SALARIES AND WAGES SUPPLEMENT 1988–1989

GEORGE DEUKMEJIAN
GOVERNOR
STATE OF CALIFORNIA

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George Deukmejian
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to the
California Legislature

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Salaries and Wages Information

Presented in this volume are the complete and detailed data on approved staffing for State agencies. For each State agency the information is reported for the 1986–87 fiscal year on an actual basis and for 1987–88 and 1988–89 on an authorized basis. A more thorough explanation of the content and interpretation of this supplement is given below and on the immediately following pages.

Position Titles

In this volume, positions included in State civil service have been listed by the official class titles established by the State Personnel Board. Positions exempt from civil service have been listed by the official class titles established by statute, the Regents of the University of California, the Trustees of the California State University or other authority designated by law. Position titles are generally abbreviated to save space. A table of abbreviations follows this presentation.

Authorized Positions

For the 1987–88 and 1988–89 fiscal years, positions reported as *authorized* are those which were included in the 1987–88 Budget as approved by the Legislature and the Governor. Exceptions to this rule are explained by footnote in all cases other than technical adjustments of position classification to more accurately reflect assigned duties.

Changes in Authorized Positions

Proposed "Changes in Authorized Positions" are included in the Budget. These changes are proposed by the Executive Branch and are listed under "Workload and Administrative Adjustments," and "Proposed New Positions."

Modifications to these changes as a result of legislative review and final action by the Governor will be reflected in the Final Change Book.

Expenditures

For the 1986–87 fiscal year *actual* salary expenditures are reported. Estimated salary payments reported for the 1987–88 and 1988–89 fiscal years *do not reflect the 1987–88 fiscal salary increase adjustment with the exception of California State University. The dollar impact of this adjustment is reflected in the departmental Summary by Object presentations in the main Governor's Budget volume.* These estimates represent salary costs on the basis of continuous, 100 percent occupancy of all authorized positions and include the cost of merit salary adjustments where applicable. Exceptions are explained by footnote for those special cases in which the above general rule was not followed. Appropriate adjustments to recognize probable position vacancies and replacements at lower steps in salary ranges due to turnover are included in the Budget as *"estimated salary savings."*

Number of Positions

For the 1986–87 fiscal year, the number of positions represents actual personnel-years of employment counted to the nearest tenth of a personnel-year. A personnel-year is equal to 12 months full-time employment of one person—12 persons employed for one month, two persons employed for six months, or any similar combination equal to one personnel-year.

Positions for 1987–88 and 1988–89 are counted to the nearest tenth and are expressed in terms of full-time, full-year equivalents. The only exception is in the case of full-time positions to be established after July 1. In such instances, the positions are counted without adjustment for delayed establishment, e.g., a full-time position to be established January 1 is counted as one position, not as 0.5 position. These positions and related salary costs which are not budgeted for the entire fiscal year are adjusted in the Budget by use of a "partial year adjustment" included in the Summary by Object schedules.

Salary Range

Rates of pay represent salary ranges established by the Department of Personnel Administration, statute, the Regents of the University of California, the Trustees of the California State University, the Board of Directors of the Hastings College of Law, or the Chairman of the Judicial Council.

The amounts shown are the minimum and maximum monthly or hourly rates, flat monthly or daily rate, or annual compensation. The minimum of the range serves as the normal entrance rate for new appointees to any position in a class and represents the lowest rate to be paid to any employee who is considered qualified for appointment to or retention in a position. The maximum of the range represents the highest rate payable to an employee who occupies any position in the class.

In some classifications and positions with unusual conditions of work or where it is necessary to meet prevailing rates or practices, more than one salary range, or rate or method of compensation has been established within a class. These "alternate ranges"

and the criteria for their application are established by the Department of Personnel Administration and/or the State Personnel Board. For classes which have alternate ranges, salaries indicated in this supplement show the minimum step of the lowest range and the maximum step of the highest range.

Under the pay plan adopted by the Department of Personnel Administration, the intermediate steps in each salary range generally approximate five percent. Some exceptions occur in hourly and daily rate ranges. Thus, $1,459–1,691 indicates a monthly salary range having steps of $1,459–$1,510–$1,562–$1,628–$1,691.

The salary range and amounts shown in 1987–88 and 1988–89 do not reflect the 1987–88 fiscal year salary increase adjustment with the exception of the California State University. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

Merit Salary Adjustments

Section 19832 of the Government Code provides that each civil service employee shall be eligible to receive a merit salary increase of one intermediate step in the employee's salary range during each year in a position until reaching maximum. However, this increase is contingent on the employing agency certifying that the employee's job performance meets the level of quality and quantity expected by the agency considering the employee's experience in the position.

Merit salary adjustments for employees of the University of California and the California State University are determined in accordance with rules established by the regents and the trustees, respectively.

Special In-grade Salary Adjustments

Classes meeting prescribed criteria are eligible for special in-grade salary adjustments; that is, from the first step to the second step of a salary range at the end of six monthly pay periods. These special adjustments are applicable only to the lower paid positions and certain others where there is difficulty in recruiting and retaining employees.

Salary Range Adjustments

Salary range adjustments for rank and file employees are adopted by the Department of Personnel Administration based on a ratified memorandum of understanding for each of 20 bargaining units and certification by the Department of Finance that sufficient funds are available.

In determining the appropriate salary level for non-represented classes, a number of factors are taken into consideration by the Department of Personnel Administration.

The rates of pay of casually employed trades workers in State service are established at the hourly wage prevailing in the locality in which the employee is to work. These employees receive all the collateral benefits of premium pay for night work, travel time, overtime pay, hospital, surgical and medical insurance benefits prevailing in comparable employment within the locality.

Casually employed tradesworkers working for the State do not receive the same benefits of vacation, sick leave and retirement that permanent State employees receive. However, the State does pay into vacation and retirement funds where such benefits prevail in the locality of work.

The salary ranges reported herein are those which were approved by the appropriate salary fixing authority effective July 1, 1987. Salaries fixed by statute are those established primarily in Government Code Sections 11550 to 11563 inclusive, adjusted in accordance with the methodology prescribed in Section 11569. Statutory salary provisions for judges, justices, and related classes are included in Government Code Sections 68203 and 71702 and Labor Code Section 112.

Section 12, Article V of the Constitution prohibits a change in the salaries of the Governor, the Lieutenant Governor, the Attorney General, the State Controller, Secretary of State, Superintendent of Public Instruction and the State Treasurer during a term in office. On January 5, 1987, concurrent with the beginning of new terms of office, new salaries for the Lieutenant Governor, the Attorney General, the State Controller, the Secretary of State, the Superintendent of Public Instruction and the State Treasurer went into effect in accordance with Chapter 803, Statutes of 1983.

ABBREVIATIONS USED IN SALARY SCHEDULES

Word	*Abbreviation*
account	acct
accounting	acctg
administrative	adm
agricultural	agric
agriculture	agri
and	&
assistant	asst
associate	assoc
attorney	atty
automotive	auto
board	bd
building	bldg
bureau	bur
business	bus
Calif. Dept. of Transportation	Caltrans
captain	capt
career executive appointment	CEA
clerk	clk
construction	constrn
data processing	DP
department	dept
departmental	deptl
deputy	dep
development	develmt
district	dist
division	div
drafting	drftg
economic	econ
education	educ
electrical	elec
electronic data processing	EDP
engineer	engr
engineering	engrng
environment	envirn
environmental	envirntl
equipment	equipt
evaluation	eval
executive	exec
federal	fed
federal fund	FF
field	fld
general	gen
General Fund	GF
governmental	govtl
highway	hwy
hospital	hosp
information	info
inspector	insp
institutional	instl
intermediate	inter
junior	jr
laboratory	lab
legislative	legis
lieutenant	lieut
machine	mach
maintenance	maint
management	mgt
manager	mgr
managerial	mgrl
mechanical	mech
member	mbr
office	ofc
officer	off
operator	opr
personnel	pers
physical	phys
principal	prin
program	prog
record	recd
records	recds
recreation	recr
registration	regis
rehabilitation	rehab
representative	rep
secretary	secty
section	sect
senior	sr
sergeant	sgt
service	serv
social	soc
special fund	SF
specialist	spec
standards	stds
stenographer	steno
superintendent	supt
supervising	supvng
supervisor	supvr
supervisory	supvry
specialist	spec
technical	tech
technician	techn
telecommunication	telecomm
teletypewriter	TWX
training	trng
transportation	transp
vocational	voc

0160 LEGISLATIVE COUNSEL BUREAU

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Administrative:				SALARY RANGE		
Legis Counsel	1	1	1	$87,552	$87,552	$87,552
Chief Dep Legis Counsel	1	1	1	6,555	78,660	78,660
Chief Dep Legis Counsel	1	1	1	5,959–6,555	78,660	78,660
Exec Secty II	1	1	1	1,954–2,338	28,056	28,056
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Legal:						
Prin Dep Legis Counsel II	4	4	4	5,681–6,250	300,000	300,000
Prin Dep Legis Counsel I	8	8	8	4,900–5,933	569,568	569,568
Dep Legis Counsel IV	10.3	11	11	4,900–5,933	770,481	773,616
Dep Legis Counsel III	24.5	27	27	4,435–5,366	1,689,492	1,712,785
Dep Legis Counsel II	3.2	2	2	3,760–4,543	98,270	103,066
Dep Legis Counsel I	2.1	9	9	3,420–4,135	371,518	389,550
Legis Corrs Spec	1	1	1	2,837–3,420	41,040	41,040
Legal Counsel	3.2	3	3	2,465–3,114	98,517	103,210
Graduate Legal Asst	1.2	1	1	2,245–2,465	27,820	29,140
Legal Asst	3	3	3	1,936–2,331	83,916	83,916
Jr Staff Analyst-Gen	1	1	1	1,692–2,196	26,352	26,352
Temporary Help	4.5	4.5	4.5	(76,162)	88,200	88,200
Indexing:						
Supvng Law Indexer	1	1	1	2,285–2,750	33,000	33,000
Sr Law Indexer	3	3	3	1,995–2,396	82,218	84,324
Law Indexer	8.9	9	9	1,838–2,185	218,596	227,188
Ofc Techn-Typing	0.8	1	1	1,569–2,004	19,438	20,180
Ofc Asst II-Typing	2.7	2	2	1,355–1,767	36,150	36,786
Word Processing Techn	0.4	1	1	1,355–1,692	18,708	19,418
Ofc Asst II-Gen	1.9	2	2	1,355–1,692	36,150	36,786
Library:						
Library Tech Asst II	1	1	1	1,756–2,082	24,984	24,984
Ofc Asst II-Gen	1.6	2	2	1,355–1,692	35,394	36,000
Office:						
Ofc Services Mgr II	1	1	1	2,712–3,269	39,228	39,228
Ofc Services Mgr I	1	1	1	2,361–2,840	32,928	34,080
Legal Support Supvr II	1.3	2	2	2,185–2,883	61,438	62,835
Ofc Services Supvr III-Gen	3	3	3	1,995–2,396	84,924	86,256
Legal Typist	0.1	–	–	1,539–1,961	–	–
Sr Legal Typist	1.4	–	–	1,720–2,235	–	–
Sr Word Processing Techn	1	1	1	1,630–1,922	23,064	23,064
Sr Typist-Legal	17.7	20	20	1,539–2,235	469,187	478,865
Ofc Techn-Gen	1.8	3	3	1,569–2,004	57,957	60,285
Ofc Techn-Typing	2.7	3	3	1,569–2,004	62,470	64,114
Ofc Services Supvr I-Gen	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	4.7	4	4	1,355–1,767	72,401	73,656
Word Processing Techn	2.2	2	2	1,355–1,692	36,564	37,176
Ofc Asst II-Gen	4.2	4	4	1,355–1,692	73,956	74,604
Temporary Help	31	34	34	(931,625)	927,531	927,531
Overtime	–	–	–	(314,324)	274,954	274,954
Legislative Data Center:						
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
DP Mgr IV	1	1	1	4,248–4,673	56,076	56,076
Coordinator-Legis Info System	0.8	1	1	3,846–4,652	55,824	55,824
Systems Software Spec III-Supvry	1	1	1	3,669–4,435	53,220	53,220
DP Mgr III	2	2	2	3,864–4,248	101,952	101,952
Systems Software Spec II-Supvry	4	5	5	3,339–4,036	230,186	235,752
Systems Software Spec II-Tech	3	3	3	3,339–4,036	145,296	145,296
DP Mgr II	2.8	4	4	3,187–3,846	181,422	184,608
Sr Programmer Analyst-Spec	0.1	1	1	3,187–3,846	44,205	46,152
Sr Programmer Analyst-Supvr	1	1	1	3,187–3,846	46,152	46,152
Systems Software Spec I-Tech	6.9	9	9	3,040–3,669	385,135	393,246
Staff Programmer Analyst-Spec	3.5	8	8	2,902–3,502	313,318	322,659
DP Mgr I	3.2	4	4	2,902–3,502	158,734	163,370
Staff Programmer Analyst-Supvr	7.4	3	3	2,902–3,502	126,072	126,072
Assoc Systems Software Spec-Tech	2	–	–	2,768–3,339	–	–
Assoc Programmer Analyst-Spec	16.6	19	19	2,641–3,187	668,925	693,078
Assoc DP Analyst-Supvr	0.8	2	2	2,641–3,187	74,172	75,900
Assoc DP Analyst-Spec	2.3	5	5	2,641–3,187	174,321	180,723
Computer Operations Spec II	0.6	1	1	2,522–3,040	32,581	34,154
DP Techn Supvr II	1	2	2	2,522–3,040	64,686	67,758
Computer Operations Supvr II	6	6	6	2,522–3,040	209,501	215,386
Programmer II	9.9	7	7	2,196–2,641	200,172	208,651
DP Techn Spec I	1.7	4	4	2,098–2,522	102,902	107,666
Computer Operations Spec I	2.2	3	3	2,098–2,522	84,352	86,807
DP Techn Supvr I	3.4	3	3	2,098–2,522	83,053	86,898
Computer Operations Supvr I	6.8	9	9	2,098–2,522	257,155	265,591
Ofc Services Supvr III-Gen	1	1	1	1,995–2,396	28,197	28,752
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Sr DP Techn	7.3	8	8	1,758–2,098	179,882	186,581
Sr Computer Opr	24.8	24	24	1,758–2,098	563,787	582,312
Staff Services Analyst-Gen	16	14	14	1,692–2,641	368,836	383,497
Programmer I	5.2	10	10	1,692–2,196	227,702	236,626
Sr Word Processing Techn	1.1	1	1	1,630–1,922	23,064	23,064
Sr Word Processing Techn	0.5	1	1	1,630–1,922	23,064	23,064
Ofc Techn-Gen	0.5	1	1	1,569–2,004	18,950	19,684
Ofc Techn-Typing	0.8	1	1	1,569–2,004	19,377	20,118
Ofc Services Supvr I-Gen	0.7	1	1	1,569–2,004	21,356	22,116
Mgt Services Techn	0.2	1	1	1,498–2,011	24,132	24,132

0160 LEGISLATIVE COUNSEL BUREAU—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
DP Techn	4.9	3	3	1,441–1,831	57,964	59,971
Computer Opr	9.3	12	12	1,441–1,831	235,297	243,430
Ofc Asst II-Typing	2	1	1	1,355–1,767	18,179	18,828
Word Processing Techn	1.3	2	2	1,355–1,692	40,608	40,608
Ofc Asst II-Gen	6	7	7	1,355–1,692	124,871	128,745
Personnel And Accounting:						
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Sr Acctg Off-Supvr	1	1	1	2,641–3,187	38,244	38,244
Pers Asst II-Supvry	0.7	1	1	1,914–2,285	25,836	26,960
Staff Services Analyst-Gen	1	1	1	1,692–2,641	29,804	31,216
Accountant I-Supvr	1	1	1	1,684–2,196	23,856	24,024
Ofc Techn-Typing	0.2	1	1	1,569–2,004	18,828	19,560
Acctg Techn	1	1	1	1,569–2,004	21,812	22,116
Pers Asst I	0.5	–	–	1,456–2,004	–	–
Pers Techn I	1	1	1	1,446–2,011	21,968	22,912
Ofc Asst II-Typing	0.3	1	1	1,355–1,767	18,828	18,828
Word Processing Techn	0.2	1	1	1,355–1,692	16,260	16,872
Ofc Asst II-Gen	1	1	1	1,355–1,692	17,688	18,356
TOTALS, AUTHORIZED POSITIONS	348.9	385.5	385.5	$12,198,057	$13,397,264	$13,662,412
Regular/Ongoing Positions	*313.4*	*347*	*347*	*10,875,945*	*12,106,579*	*12,371,727*
Temporary Help	*35.5*	*38.5*	*38.5*	*1,007,788*	*1,015,731*	*1,015,731*
Overtime	–	–	–	*314,324*	*274,954*	*274,954*

0250 JUDICIAL

Supreme Court				SALARY RANGE		
Chief Justice	1	1	1	$7,441–8,695	$104,330	$104,330
Assoc Justice	6	6	6	6,838	596,934	596,934
Clk	1	1	1	66,474	66,474	66,474
Reporter Of Decisions	1	1	1	61,849	61,849	61,849
Supvng Atty II	0.3	1	1	5,393–6,526	78,312	78,312
Special Counsel To Chief Justice	0.7	1	1	5,393–6,526	64,716	67,848
Supvng Atty I	0.3	1	1	5,138–6,220	74,640	74,640
Sr Atty IV	13.4	13	13	4,900–5,933	923,037	925,548
Sr Atty III	11.4	16	16	4,329–5,242	932,146	956,455
Sr Atty II	4.4	4	4	3,760–4,543	190,484	199,108
Dep Reporter Of Decisions II	2	2	2	3,760–4,543	109,032	109,032
Sr Atty I	0.8	1	1	3,420–4,135	41,870	43,902
Dep Reporter Of Decisions I	1	1	1	3,420–4,135	49,620	49,620
Law Librarian	1	1	1	3,363–4,058	40,680	42,640
Chief Dep Clk II	1	1	1	3,266–3,941	46,749	47,292
Chief Dep Calendar Clk	1	1	1	3,266–3,941	47,292	47,292
Chief Dep Clk I	1	1	1	2,837–3,420	41,040	41,040
Secty To Chief Justice	0.9	1	1	2,587–3,123	37,330	37,476
Research Atty	4.7	6	6	2,465–3,114	203,003	210,922
Dep Clk II	7	8	8	2,584–3,114	285,968	290,696
Adm Secty	0.9	1	1	2,448–2,949	35,252	35,388
Law Clk Range B	3.6	3	3	2,837	102,132	102,132
Asst Librarian	0.8	1	1	2,256–2,712	27,072	28,332
Secty-Appellate Court Justice	5.5	5	5	2,235–2,685	157,926	159,291
Asst Reporter Of Decisions	1	1	1	2,196–2,641	31,692	31,692
Bailiff	3	3	3	2,147–2,584	93,024	93,024
Graduate Legal Asst	4.3	1	1	2,245–2,465	26,940	28,260
Dep Clk I	1.8	2	2	2,051–2,465	54,772	57,400
Law Clk Range A	4	4	4	2,465	118,320	118,320
Judicial Secty II	5.9	7	7	2,038–2,448	198,357	202,158
Sr Computer Opr	–	1	1	1,758–2,098	21,096	21,972
Library Techn	0.8	1	1	1,756–2,082	21,892	22,816
Judicial Secty I	2.6	3	3	1,720–2,038	70,681	71,965
Ofc Techn II	1	1	1	1,703–2,013	24,156	24,156
Ofc Asst III	3.7	4	4	1,569–1,843	88,464	88,464
Temporary Help	6.9	5.2	5.2	(252,792)	90,121	90,121
Totals	105.7	111.2	111.2	$4,895,501	$5,157,403	$5,226,901
Courts Of Appeal						
First Appellate District:						
Presiding Justice	4	5	5	6,566–9,825	466,360	466,360
Assoc Justice	15	14	14	6,566–9,825	1,310,470	1,310,470
Prin Atty II	1	1	1	5,138–6,220	74,640	74,640
Sr Atty IV	18.9	22	22	4,900–5,933	1,511,646	1,542,417
Clk-Court Range B	1	1	1	4,391–5,312	58,692	61,521
Sr Atty III	13.2	11.5	11.5	4,329–5,242	664,815	685,774
Sr Atty II	2.6	2.5	2.5	3,760–4,543	119,464	124,752
Sr Atty I	5.2	7	7	3,420–4,135	302,002	314,250
Law Librarian	1	1	1	3,363–4,058	46,650	48,696
Chief Dep Clk II	1	1	1	3,266–3,941	43,032	45,120
Adm Asst II	1	1	1	2,641–3,187	38,244	38,244
Research Atty	5.4	8	8	2,465–3,114	269,082	280,096
Dep Clk II	7.9	9	9	2,584–3,114	316,381	324,770
Law Clk Range B	2.4	–	–	2,837	–	–

0250 JUDICIAL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Secty-Appellate Court Justice	18.8	18	18	2,235–2,685	572,231	576,566
Graduate Legal Asst	0.8	–	–	2,245–2,465	–	–
Dep Clk I	3.6	4	4	2,051–2,465	108,156	111,890
Law Clk Range A	2.5	–	–	2,465	–	–
Judicial Secty II	3.4	7	7	2,038–2,448	192,060	195,612
Ofc Asst IV	1	1	1	1,889–2,256	24,684	25,848
Sr Computer Opr	–	1	1	1,758–2,098	21,096	21,972
Library Techn	1	1	1	1,756–2,082	22,968	23,940
Judicial Secty I	0.4	–	–	1,720–2,038	–	–
Ofc Asst III	0.9	2	2	1,569–1,843	38,388	39,864
Ofc Asst II	0.4	–	–	1,378–1,598	–	–
Temporary Help	7.4	5.1	5.1	(203,021)	79,413	79,413
Totals	119.8	123.1	123.1	$6,152,043	$6,280,474	$6,392,215
Second Appellate District:						
Presiding Justice	7	7	7	6,566–9,825	652,903	652,903
Assoc Justice	18.4	19	19	6,566–9,825	1,781,493	1,781,493
Prin Atty II	1	1	1	5,138–6,220	74,640	74,640
Sr Atty IV	29.4	33	33	4,900–5,933	2,278,303	2,311,266
Prin Atty I	1	1	1	4,900–5,933	71,196	71,196
Clk-Court Range B	1	1	1	4,391–5,312	52,692	55,272
Sr Atty III	21	21	21	4,329–5,242	1,194,725	1,238,254
Sr Atty II	6.7	7	7	3,760–4,543	325,795	341,714
Sr Atty I	4.3	3	3	3,420–4,135	125,112	131,184
Law Librarian	1	1	1	3,363–4,058	48,324	48,696
Chief Dep Clk II	1	1	1	3,266–3,941	47,292	47,292
Adm Asst III	1	1	1	2,902–3,502	42,024	42,024
Chief Dep Clk I	1	1	1	2,837–3,420	41,040	41,040
Dep Clk-Security Guard	2	2	2	2,706–3,266	78,384	78,384
Research Atty	3.1	6	6	2,465–3,114	198,503	206,612
Dep Clk II	11.8	14	14	2,584–3,114	489,348	502,333
Law Clk Range B	2.3	1	1	2,837	34,044	34,044
Supvng Judicial Secty	0.8	1	1	2,263–2,725	32,322	32,700
Asst Librarian	1	1	1	2,256–2,712	32,544	32,544
Secty-Appellate Court Justice	25.8	26	26	2,235–2,685	837,232	837,720
Graduate Legal Asst	0.3	–	–	2,245–2,465	–	–
Dep Clk I	2.6	2	2	2,051–2,465	51,336	53,684
Law Clk Range A	3.2	–	–	2,465	–	–
Judicial Secty II	12.3	13	13	2,038–2,448	371,528	376,486
Ofc Asst IV	1	1	1	1,889–2,256	27,072	27,072
Sr Computer Opr	–	1	1	1,758–2,098	21,096	21,972
Library Techn	0.8	1.5	1.5	1,756–2,082	32,404	33,864
Ofc Asst III	8.9	9.5	9.5	1,569–1,843	204,459	208,737
Ofc Asst II	1.5	2	2	1,378–1,598	35,641	36,450
Janitor Supvr	1	1	1	1,339–1,556	18,936	19,400
Ofc Asst I	–	1	1	1,304–1,506	15,648	16,212
Janitor	4.8	5.5	5.5	1,247–1,441	91,314	93,864
Temporary Help	3.3	1.7	1.7	(143,242)	28,372	28,372
Totals	180.3	187.2	187.2	$9,061,135	$9,335,722	$9,477,424
Third Appellate District:						
Presiding Justice	1	1	1	6,566–9,825	97,935	97,935
Assoc Justice	6	6	6	6,566–9,825	559,632	559,632
Prin Atty II	1	1	1	5,138–6,220	74,640	74,640
Sr Atty IV	4.6	4	4	4,900–5,933	274,083	281,994
Sr Atty III	3.2	3	3	4,329–5,242	175,472	180,936
Clk-Court Range A	1	1	1	4,190–5,065	60,780	60,780
Sr Atty II	2.3	3	3	3,760–4,543	148,164	154,532
Sr Atty I	1.9	4	4	3,420–4,135	169,128	175,248
Law Librarian	1	1	1	3,363–4,058	42,300	44,340
Chief Dep Clk II	1	1	1	3,266–3,941	47,292	47,292
Adm Asst II	0.3	1	1	2,641–3,187	32,073	33,618
Research Atty	5.8	8	8	2,465–3,114	261,251	273,714
Dep Clk II	4.5	5	5	2,584–3,114	176,718	179,815
Adm Secty	1	1	1	2,448–2,949	30,066	31,488
Law Clk Range B	1.1	–	–	2,837	–	–
Secty-Appellate Court Justice	6	6	6	2,235–2,685	189,266	190,591
Adm Asst I	0.8	–	–	2,196–2,641	–	–
Graduate Legal Asst	1.8	1	1	2,245–2,465	26,940	28,260
Dep Clk I	2	2	2	2,051–2,465	49,992	52,312
Law Clk Range A	1	–	–	2,465	–	–
Judicial Secty II	3.1	3	3	2,038–2,448	83,649	86,169
Sr Computer Opr	–	1	1	1,758–2,098	21,096	21,972
Library Techn	0.7	1	1	1,756–2,082	21,728	22,664
Judicial Secty I	3.5	3.5	3.5	1,720–2,038	78,819	81,180
Ofc Asst III	0.5	–	–	1,569–1,843	–	–
Graduate Student Asst	–	1	1	1,389–1,842	18,704	19,465
Ofc Asst I	–	0.5	0.5	1,304–1,506	7,824	8,106
Janitor	1.9	2	2	1,247–1,441	36,040	36,040
Temporary Help	1.4	2.3	2.3	(51,935)	37,111	37,111
Totals	58.4	63.3	63.3	$2,641,698	$2,720,703	$2,779,834
Fourth Appellate District:						
Presiding Justice	3	3	3	6,566–9,825	279,816	279,816
Assoc Justice	10.7	11	11	6,566–9,825	1,025,991	1,025,991
Sr Atty IV	12.9	16	16	4,900–5,933	1,107,427	1,120,941

0250 JUDICIAL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Prin Atty I	3	3	3	4,900–5,933	201,192	204,048
Clk-Court Range B	1	1	1	4,391–5,312	62,262	63,744
Sr Atty III	9.8	12.2	12.2	4,329–5,242	704,553	723,671
Sr Atty II	2.9	2.8	2.8	3,760–4,543	133,174	139,671
Sr Atty I	1.9	5	5	3,420–4,135	206,694	216,690
Chief Dep Clk I	3	3	3	2,837–3,420	123,120	123,120
Adm Asst II	–	1	1	2,641–3,187	31,692	33,216
Research Atty	3.2	3	3	2,465–3,114	104,157	109,122
Dep Clk II	13.2	14	14	2,584–3,114	492,874	504,403
Adm Secty	3	2	2	2,448–2,949	68,120	69,688
Sr Librarian	2.5	3	3	2,426–2,923	96,810	99,730
Law Clk Range B	1.5	–	–	2,837	–	–
Asst Librarian	0.2	–	–	2,256–2,712	–	–
Secty-Appellate Court Justice	11	11	11	2,235–2,685	344,678	348,763
Graduate Legal Asst	2.3	4	4	2,245–2,465	110,510	115,790
Dep Clk I	0.8	–	–	2,051–2,465	–	–
Law Clk Range A	2.7	–	–	2,465	–	–
Judicial Secty II	4.8	6	6	2,038–2,448	165,800	169,380
Sr Computer Opr	–	3	3	1,758–2,098	63,288	65,916
Library Techn	–	–	–	1,756–2,082	–	–
Judicial Secty I	–	1	1	1,720–2,038	21,096	22,026
Temporary Help	3	4.4	4.4	(136,784)	65,321	65,321
Totals	96.4	109.4	109.4	$4,892,256	$5,408,575	$5,501,047
Fifth Appellate District:						
Presiding Justice	1	1	1	6,566–9,825	93,272	93,272
Assoc Justice	7	7	7	6,566–9,825	657,567	657,567
Sr Atty IV	1	1	1	4,900–5,933	64,716	67,848
Prin Atty I	1	1	1	4,900–5,933	71,196	71,196
Sr Atty III	2.8	5	5	4,329–5,242	270,980	284,232
Clk-Court Range A	1	1	1	4,190–5,065	60,780	60,780
Sr Atty II	5	3	3	3,760–4,543	145,446	152,592
Sr Atty I	5.9	9	9	3,420–4,135	384,638	403,261
Law Librarian	1	1	1	3,363–4,058	45,402	47,580
Chief Dep Clk I	1	1	1	2,837–3,420	41,040	41,040
Research Atty	3.8	5	5	2,465–3,114	165,388	173,272
Dep Clk II	1	1	1	2,584–3,114	37,368	37,368
Adm Secty	1	1	1	2,448–2,949	35,388	35,388
Law Clk Range B	1.2	–	–	2,837	–	–
Secty-Appellate Court Justice	7	7	7	2,235–2,685	225,540	225,540
Adm Asst I	1	1	1	2,196–2,641	28,999	30,383
Dep Clk I	4.5	4	4	2,051–2,465	109,812	113,700
Graduate Legal Asst	0.6	–	–	2,245–2,465	–	–
Law Clk Range A	1.6	–	–	2,465	–	–
Judicial Secty II	2	2	2	2,038–2,448	57,329	58,642
Sr Computer Opr	–	1	1	1,758–2,099	21,096	21,792
Ofc Asst III	0.8	1	1	1,569–1,843	21,054	21,964
Ofc Asst II	0.3	1	1	1,378–1,598	19,176	19,176
Temporary Help	0.9	2.1	2.1	(24,725)	33,793	33,793
Totals	52.4	56.1	56.1	$2,461,683	$2,589,980	$2,650,566
Sixth Appellate District:						
Presiding Justice	1	1	1	6,566–9,825	93,272	93,272
Assoc Justice	2	2	2	6,566–9,825	186,544	186,544
Sr Atty IV	1.1	2	2	4,900–5,933	134,670	140,997
Prin Atty I	1	1	1	4,900–5,933	71,196	71,196
Sr Atty III	2.1	5	5	4,329–5,242	282,301	293,067
Clk-Court Range A	1	1	1	4,190–5,065	57,088	59,852
Sr Atty II	2.9	1	1	3,760–4,543	54,516	54,516
Sr Atty I	2.3	2	2	3,420–4,135	83,242	87,270
Law Librarian	1	1	1	3,363–4,058	42,470	44,517
Chief Dep Clk I	0.2	1	1	2,837–3,420	34,314	35,948
Adm Asst II	0.6	1	1	2,641–3,187	34,154	35,790
Research Atty	1.3	2	2	2,465–3,114	65,714	68,704
Dep Clk II	3.6	3	3	2,584–3,114	101,176	105,456
Adm Secty	1	1	1	2,448–2,949	35,388	35,388
Law Clk Range B	0.5	–	–	2,837	–	–
Secty-Appellate Court Justice	1	1	1	2,235–2,685	30,878	32,220
Adm Asst I	0.4	–	–	2,196–2,641	–	–
Dep Clk I	0.8	1	1	2,051–2,465	25,572	26,744
Law Clk Range A	0.7	–	–	2,465	–	–
Judicial Secty II	2.6	3	3	2,038–2,448	85,572	86,808
Sr Computer Opr	–	1	1	1,758–2,099	21,096	21,972
Judicial Secty I	0.8	1	1	1,720–2,038	21,631	22,579
Ofc Asst III	0.4	–	–	1,569–1,843	–	–
Ofc Asst II	0.3	1	1	1,378–1,598	16,748	17,376
Ofc Asst I	0.2	–	–	1,304–1,506	–	–
Temporary Help	0.8	3.1	3.1	(32,865)	47,446	47,446
Totals	29.6	35.1	35.1	$1,305,285	$1,524,988	$1,567,662
Totals, Courts Of Appeal	536.9	574.2	574.2	$26,514,100	$27,860,442	$28,368,748

0250 JUDICIAL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Judicial Council						
Administrative Office Of The Courts:				SALARY RANGE		
Adm Director-Courts	0.8	1	1	93,272	93,272	93,272
Chief Dep Director	1	1	1	5,933–7,181	86,172	86,172
Asst Director-Legal Research	1	1	1	5,393–6,526	78,312	78,312
Asst Director-Legislation	1	1	1	5,393–6,526	78,312	78,312
Sr Atty IV	1.6	2	2	4,900–5,933	134,637	137,739
Court Administrator III	1.3	3	3	4,435–5,366	190,666	193,176
Sr Atty III	6.4	8	8	4,329–5,242	471,236	480,499
Court Administrator II	4.7	3	3	4,036–4,877	175,572	175,572
Sr Atty II	2.1	–	–	3,760–4,543	–	–
Court Administrator I	0.4	1	1	3,669–4,435	53,220	53,220
Court Mgt Analyst III	4.7	7	7	3,502–4,228	330,745	339,099
DP Proj Leader	3	4	4	3,502–4,228	185,535	192,026
Sr Atty I	0.8	2	2	3,420–4,135	84,072	88,140
Court Mgt Analyst II	6.3	7	7	3,187–3,846	297,309	307,123
Sr Statistician I	2	2	2	3,187–3,846	88,176	90,180
Sr DP System Analyst	2	3	3	3,187–3,846	122,640	126,288
Supvr-Assignments	1	1	1	2,902–3,502	42,024	42,024
Assoc Statistician	0.6	2	2	2,641–3,187	63,384	66,432
Court Mgt Analyst I [1]	2.5	4	2	2,641–3,187	129,937	69,648
Assignment Spec	2	2	2	2,641–3,187	70,928	74,034
Fiscal Auditor	0.3	1	1	2,641–3,187	33,752	35,376
Bus Serv Off III	0.8	–	–	2,641–3,187	–	–
Assoc DP Analyst	5.4	8	8	2,641–3,187	267,732	278,970
Sr Acctg Supvr	1	1	1	2,641–3,187	38,244	38,244
Ofc Supvr	1	1	1	2,587–3,123	37,476	37,476
Adm Secty	2	3	3	2,448–2,949	98,136	101,124
Staff Services Analyst	1.2	2	2	1,692–2,641	55,275	57,768
Asst DP Analyst	1	1	1	2,196–2,641	27,794	29,114
Acctg Spec	0.7	–	–	2,196–2,641	–	–
Court Pers Spec	1.6	2	2	2,082–2,506	59,594	60,144
Proofreader	1	2	2	2,038–2,448	51,688	54,140
Judicial Secty II	8.9	12	12	2,038–2,448	330,713	337,961
Typesetter	1	2	2	2,038–2,448	53,172	55,020
Accountant II	2	2	2	2,002–2,407	57,768	57,768
Audio-Visual Equipt Techn	–	–	–	1,959–2,355	–	–
Pers Asst II	1	–	–	1,914–2,285	–	–
Bus Serv Asst	1	1	1	1,831–2,196	26,058	26,352
Accountant I	1	1	1	1,831–2,196	26,352	26,352
Programmer I, Range A	–	2	2	1,831–2,196	43,944	45,888
Sr Computer Opr	–	1	1	1,758–2,098	21,096	21,972
Judicial Secty I	2.7	4	4	1,720–2,038	86,346	89,112
Ofc Techn II	1	3	3	1,703–2,013	65,150	67,996
Acctg Techn	3	3	3	1,569–2,004	68,997	70,130
Statistical Clk II	2.9	4	4	1,692–2,004	91,306	93,184
Pers Asst I	0.4	1	1	1,692–2,004	21,584	22,511
Ofc Techn I	1	–	–	1,630–1,922	–	–
Ofc Asst III	2.7	4	4	1,569–1,843	80,563	82,923
Ofc Asst II	0.7	1	1	1,378–1,598	16,536	17,172
Temporary Help	28.9	5.3	5.3	(774,091)	97,489	97,489
Totals	119.4	122.3	120.3	$4,302,625	$4,532,914	$4,575,454
Center For Judicial Education And R:						
Director	1	1	1	5,393–6,526	78,312	78,312
Sr Atty IV	1	1	1	4,900–5,933	71,196	71,196
Sr Atty III	3	3	3	4,329–5,242	178,686	184,362
Sr Atty II	1	1	1	3,760–4,543	54,516	54,516
Sr Atty I	1	1	1	3,420–4,135	49,620	49,620
Adm Asst II	1	1	1	2,641–3,187	38,244	38,244
Supvng Judicial Secty	1	1	1	2,263–2,725	32,700	32,700
Adm Asst I	1	1	1	2,196–2,641	28,557	29,919
Judicial Secty II	2.2	3	3	2,038–2,448	84,494	85,675
Audio-Visual Equipt Techn	0.4	1	1	1,959–2,355	23,968	25,092
Judicial Secty I	1.7	2	2	1,720–2,038	42,192	44,052
Temporary Help	4.2	4.2	4.2	(111,417)	69,556	69,556
Totals	18.5	20.2	20.2	$746,376	$752,041	$763,244
Totals, Judicial Council	137.9	142.5	140.5	$5,049,001	$5,284,955	$5,338,698
Commission On Judicial Performance						
Director-Chief Counsel	0.9	1	1	5,393–6,526	78,312	78,312
Sr Atty III	1	2	2	4,329–5,242	113,231	118,725
Sr Atty II	1	–	–	3,760–4,543	–	–
Sr Atty	–	3	3	3,420–4,135	123,120	129,060
Adm Asst II	0.9	1	1	2,641–3,187	35,514	37,215
Judicial Secty II	2	4	4	2,038–2,448	104,520	108,102
Temporary Help	1.1	1.3	1.3	(30,017)	21,498	21,498
Totals	6.9	12.3	12.3	$290,359	$476,195	$492,912
TOTALS, AUTHORIZED POSITIONS	*787.4*	*840.2*	*838.2*	*$36,748,961*	*$38,778,995*	*$39,427,259*
Regular/Ongoing Positions	*729.5*	*805.5*	*803.5*	*34,988,072*	*38,208,875*	*38,857,139*
Temporary Help	*57.9*	*34.7*	*34.7*	*1,760,889*	*570,120*	*570,120*

[1] Limited term to 6-30-88.

Governor's Office

0510 SECRETARY FOR STATE AND CONSUMER SERVICES

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Secretarys Office				SALARY RANGE		
Secretary	1	1	1	$87,552	$87,552	$87,552
Undersecretary	0.9	1	1	6,541	78,495	78,495
Dep Secty	–	1	1	5,161	61,932	61,932
Legis Coordinator	1	1	1	4,477	53,724	53,724
C.E.A. II	0.9	1	1	4,456–4,899	58,788	58,788
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	38,244	38,244
Exec Secty II	1	1	1	1,954–2,338	27,405	28,056
Exec Secty I	1.9	2	2	1,796–2,137	48,065	49,013
Secty	0.2	1	1	1,598–1,880	19,176	19,896
Ofc Techn-Typing	1	1	1	1,569–2,004	20,304	21,204
Ofc Asst II-Typing	0.1	–	–	1,355–1,767	–	–
Temporary Help	0.2	0.3	0.3	(4,373)	8,000	8,000
TOTALS, AUTHORIZED POSITIONS	9.2	11.3	11.3	$409,846	$501,685	$504,904
Regular/Ongoing Positions	*9*	*11*	*11*	*405,473*	*493,685*	*496,904*
Temporary Help	*0.2*	*0.3*	*0.3*	*4,373*	*8,000*	*8,000*

Governor's Office

0520 SECRETARY FOR BUSINESS, TRANSPORTATION AND HOUSING

Office Of The Secretary				SALARY RANGE		
Secretary	1	1	1	$87,552	$87,552	$87,552
Undersecretary	1	1	1	6,541	78,495	78,495
Dep Secty-Bus	0.8	1	1	5,843	70,116	70,116
Dep Secty-Transp & Housing	0.6	1	1	5,843	70,116	70,116
Asst Secty-Fiscal Mgt & Control	–	1	1	5,417	65,004	65,004
Asst Secty-Special Progs	1	1	1	5,161	61,932	61,932
C.E.A. III	1	–	–	4,899–5,391	–	–
Small Bus Advocate	1	1	1	4,695	56,340	56,340
C.E.A. II	1	–	–	4,456–4,899	–	–
Staff Services Mgr I	0.8	1	1	2,902–3,502	37,950	39,764
Assoc Govtl Prog Analyst	0.2	–	–	2,641–3,187	–	–
Asst Secty-Special Projs	–	1	1	2,512	30,144	30,144
Adm Asst I	2	2	2	2,196–2,768	60,083	61,726
Exec Secty II	1	1	1	1,954–2,338	28,056	28,056
Exec Secty I	2	3	3	1,796–2,137	71,544	73,504
Ofc Techn-Typing	2.7	3	3	1,569–2,004	60,510	62,058
Secty	0.4	–	–	1,598–1,880	–	–
Mgt Services Techn	1	1	1	1,498–2,011	23,946	24,132
Ofc Asst II-Gen	0.3	–	–	1,355–1,692	–	–
Word Processing Techn	–	1	1	1,355–1,692	16,260	16,872
Temporary Help	1	–	–	(20,982)	–	–
Overtime	–	–	–	(1,116)	2,000	2,000
TOTALS, AUTHORIZED POSITIONS	18.8	20	20	$789,191	$820,048	$827,811
Regular/Ongoing Positions	*17.8*	*20*	*20*	*767,183*	*818,048*	*825,811*
Temporary Help	*1*	–	–	*20,892*	–	–
Overtime	–	–	–	*1,116*	*2,000*	*2,000*

Governor's Office

0530 SECRETARY FOR HEALTH AND WELFARE

Office Of The Secretary:				SALARY RANGE		
Secretary	0.5	1	1	$87,552	$87,552	$87,552
Undersecretary	1.1	1	1	6,541	78,495	78,495
Dep Secretary-Program & Fiscal	1	1	1	5,843	70,116	70,116
Dep Secretary-Internal	1	1	1	5,417	65,004	65,004
Dep Secretary-Govtl & Public	1	1	1	5,417	65,004	65,004
C.E.A. III	2	2	2	4,899–5,391	126,612	129,384
Dep Secretary-Project Development	1	1	1	4,477	53,724	53,724
Asst Secretary-Public Affairs	1	1	1	4,477	53,724	53,724
Washington Rep/HWA	0.9	1	1	4,477	53,724	53,724
C.E.A. II	0.9	2	2	4,456–4,899	114,412	117,576
C.E.A. I	1.1	1	1	4,054–4,456	48,648	50,976
Exec Secty II	0.8	1	1	1,954–2,338	23,448	24,516
Exec Secty I	1.2	2	2	1,796–2,137	45,804	47,764
Staff Serv Analyst-Gen	2.9	3	3	1,692–2,641	77,989	79,483
Ofc Techn-Gen	0.6	1	1	1,569–2,004	18,828	19,560
Ofc Techn-Typing	1.9	3	3	1,569–2,004	61,287	62,766
Secty	0.6	–	–	1,598–1,880	–	–
Word Processing Techn	0.3	–	–	1,355–1,692	–	–
Temporary Help	1.9	–	–	(26,789)	–	–
Overtime	–	–	–	(27)	–	–
Totals	21.7	23	23	$948,436	$1,044,371	$1,059,368

Governor's Office

0530 SECRETARY FOR HEALTH AND WELFARE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Office Of Refugee Affairs:				SALARY RANGE		
C.E.A. II	0.8	1	1	4,456–4,899	57,855	58,722
C.E.A. I	0.3	–	–	4,054–4,456	–	–
Ofc Techn-Typing	0.7	1	1	1,569–2,004	19,592	20,368
Word Processing Techn	0.3	–	–	1,355–1,692	–	–
Totals	2.1	2	2	$65,422	$77,447	$79,090
Proposition 65 Implementation:						
Science Advisor	0.1	1	1	5,161	61,932	61,932
Staff Toxicologist	–	1	1	3,846–4,652	46,152	48,420
Ofc Techn-Typing	0.1	1	1	1,569–2,004	22,116	22,116
Word Processing Techn	–	1	1	1,355–1,692	16,260	16,872
Totals	0.2	4	4	$17,326	$146,460	$149,340
TOTALS, AUTHORIZED POSITIONS	24	29	29	$1,031,184	$1,268,278	$1,287,798
Regular/Ongoing Positions	*22.1*	*29*	*29*	*1,004,368*	*1,268,278*	*1,287,798*
Temporary Help	*1.9*	–	–	*26,789*	–	–
Overtime	–	–	–	*27*	–	–

Governor's Office

0540 SECRETARY FOR RESOURCES

Office of the Secretary				SALARY RANGE		
Secretary	1	1	1	$87,552	$87,552	$87,552
Dep Secretary	1	1	1	6,541	78,495	78,495
C.E.A. III	2	2	2	4,899–5,391	129,384	129,384
Asst To Secty	1	1	1	4,695	56,340	56,340
Asst Secty-Operations	1	1	1	4,695	56,340	56,340
Asst Secty-Energy Matters	–	1	1	4,695	56,340	56,340
C.E.A. II	2	2	2	4,456–4,899	117,576	117,576
Adm Asst II	1	1	1	2,641–3,187	38,244	38,244
Exec Asst	0.3	1	1	1,954–2,338	30,072	30,072
Exec Secty II	0.8	–	–	1,954–2,338	–	–
Exec Secty I	1.3	2	2	1,796–2,137	48,852	49,896
Secty	1.3	1	1	1,598–1,880	22,560	22,560
Ofc Techn-Gen	1.3	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Typing	3.6	5	5	1,569–2,004	105,534	108,092
Temporary Help	0.5	0.5	0.5	(13,126)	21,608	21,608
Overtime	–	–	–	(374)	9,169	9,169
TOTALS, AUTHORIZED POSITIONS	18.1	20.5	20.5	$786,474	$880,182	$883,784
Regular/Ongoing Positions	*17.6*	*20*	*20*	*772,974*	*849,405*	*853,007*
Temporary Help	*0.5*	*0.5*	*0.5*	*13,126*	*21,608*	*21,608*
Overtime	–	–	–	*374*	*9,169*	*9,169*

Governor's Office

0550 SECRETARY FOR YOUTH AND ADULT CORRECTIONAL AGENCY

				SALARY RANGE		
Secretary	1	1	1	$87,552	$87,552	$87,552
Undersecty-Chief Legal Advisor	1	1	1	6,541	78,495	78,495
Dep Secty-Prog Review	0.8	1	1	5,161	61,932	61,932
Dep Secty-Fiscal-prog	1.2	1	1	5,161	61,932	61,932
Dep Secty-Legis and Labor	0.6	1	1	5,161	61,932	61,932
Dep Secty-Law Enforcement	1	1	1	5,161	61,932	61,932
Special Asst-Law Enforcement and Public Safety Liaison	–	1	1	4,660	55,920	55,920
Adm Asst II	1	1	1	2,641–3,187	32,962	34,556
Associate Govtl Program Analyst	–	1	1	2,641–3,187	31,692	33,216
Secty II	–	1	1	2,038	24,456	24,456
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	1	1	1	1,355–1,692	16,566	17,172
Temporary Help	0.3	0.3	0.3	(22,979)	4,100	4,100
TOTALS, AUTHORIZED POSITIONS	8.9	12.3	12.3	$489,326	$601,587	$605,311
Regular/Ongoing Positions	*8.6*	*12*	*12*	*466,347*	*597,487*	*601,211*
Temporary Help	*0.3*	*0.3*	*0.3*	*22,979*	*4,100*	*4,100*

0580 OFFICE OF CALIFORNIA-MEXICO AFFAIRS

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Director	0.9	1	1	$4,267	$51,204	$51,204
Dep Director	0.6	1	1	4,073	48,876	48,876
Exec Secty I	0.9	1	1	1,796–2,137	21,552	22,500
Staff Services Analyst-Gen	1	1	1	1,692–2,641	32,292	32,292
TOTALS, AUTHORIZED POSITIONS	3.4	4	4	$130,459	$153,924	$154,872
Regular/Ongoing Positions	*3.4*	*4*	*4*	*130,459*	*153,924*	*154,872*

0585 CALIFORNIA STATE WORLD TRADE COMMISSION

Administration				SALARY RANGE		
Chief Exec Off	1	1	1	$5,417	$65,004	$65,004
Mgr-Trade Develmt	0.3	1	1	3,356	40,272	40,272
Trade Develmt Spec	1	1	1	3,356	40,272	40,272
Trade Spec	1	1	1	3,056	36,672	36,672
Adm Asst II	1	1	1	2,655–3,203	35,004	36,754
Asst Trade Develmt Spec	1	1	1	2,310–2,535	29,004	30,420
Ofc Asst II-Typing	1	2	2	1,355–1,569	33,996	35,280
Totals	6.3	8	8	$236,385	$280,224	$284,674
Export Finance						
Director	1	1	1	4,695	56,340	56,340
Financial Analyst	–	1	1	–	29,940	31,437
Exec Secty	1	1	1	1,875–2,235	26,820	26,820
Totals	2	3	3	$83,160	$113,100	$114,597
TOTALS, AUTHORIZED POSITIONS	8.3	11	11	$319,545	$393,324	$399,271
Regular/Ongoing Positions	*8.3*	*11*	*11*	*319,545*	*393,324*	*399,271*

0650 OFFICE OF PLANNING AND RESEARCH

				SALARY RANGE		
Temporary Help	78.1	80	80	($2,794,652)	$2,755,000	$2,800,000
TOTALS AUTHORIZED POSITIONS	78.1	80	80	$2,794,652	$2,755,000	$2,800,000
Temporary Help	*78.1*	*80*	*80*	*2,794,652*	*2,755,000*	*2,800,000*

0690 OFFICE OF EMERGENCY SERVICES

Administration Division						
Executive:				SALARY RANGE		
Director	1	1	1	$66,419	$66,419	$66,419
Dep Director	1	1	1	5,161	61,932	61,932
Asst Director	1	1	1	4,695	56,340	56,340
Asst Director-Chief Of Staff	1	1	1	4,477	53,724	53,724
C.E.A. II	1.8	2	2	4,456–4,899	109,774	114,864
Info Off II	0.6	1	1	3,187–3,846	39,308	41,209
Info Off I-Spec	0.7	1	1	2,641–3,187	36,942	38,025
Emergency Services Coordinator	0.8	–	–	2,245–3,266	–	–
Exec Secty II	1	1	1	1,954–2,338	26,740	27,870
Exec Secty I	0.2	–	–	1,796–2,137	–	–
Staff Services Analyst-Gen	0.8	1	1	1,692–2,641	26,352	26,352
Secty	2.2	3	3	1,598–1,880	63,088	64,712
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Steno	0.6	–	–	1,330–1,658	–	–
Totals	13.7	14	14	$551,249	$559,447	$570,275
Administration:						
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Staff Services Mgr I	1.2	2	2	2,902–3,502	82,418	84,048
Emergency Services Coordinator	–	2	2	2,245–3,266	66,132	67,452
Assoc Adm Analyst-Acctg	0.2	1	1	2,641–3,187	38,244	38,244
Assoc Pers Analyst	1	1	1	2,641–3,187	38,097	38,244
Assoc Budget Analyst	0.5	–	–	2,641–3,187	–	–
Sr Acctg Off-Supvr	0.8	1	1	2,641–3,187	31,692	33,216
Bus Serv Off II-Supvr	1	1	1	2,407–2,902	34,824	34,824
Maint Mechanic	1	1	1	2,245–2,706	29,580	29,580
Acctg Off-Spec	0.2	1	1	2,196–2,641	26,556	27,794
Pers Asst II-Spec	1	1	1	1,914–2,285	27,420	27,420
Mach Supvr I-Gen	1	1	1	1,895–2,277	27,324	27,324
Staff Services Analyst-Gen	0.3	2	2	1,692–2,641	46,969	48,264
Accountant I-Spec	2.5	2	2	1,684–2,196	45,970	46,888
Groundskeeper	0.6	1	1	1,613–2,002	21,972	21,972
Sr Acct Clk	1	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Typing	2.5	2	2	1,569–2,004	40,984	42,568
Mgt Services Techn	–	1	1	1,498–2,011	22,408	23,388

0690 OFFICE OF EMERGENCY SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Mach Opr III-Gen	1.1	1	1	1,599–1,895	19,188	20,040
Acct Clk II	1	1	1	1,406–1,767	19,560	19,560
Mach Opr II-Gen	1	1	1	1,469–1,727	20,724	20,724
Ofc Asst II-Typing	0.1	1	1	1,355–1,767	18,828	18,828
Janitor	0.3	1	1	1,247–1,556	15,424	15,976
Totals	19.3	27	27	$532,693	$742,582	$754,622
Emergency Management Assistant:						
Emergency Services Coordinator	1.7	–	–	2,245–3,266	–	–
Staff Services Analyst-Gen	0.3	–	–	1,692–2,641	–	–
Accountant I-Spec	0.7	–	–	1,684–2,196	–	–
Mgt Services Techn	0.3	–	–	1,498–2,011	–	–
Acctg Techn	0.6	–	–	1,569–2,004	–	–
Ofc Asst II-Typing	0.7	–	–	1,355–1,767	–	–
Totals	4.3	–	–	$116,139	–	–
Temporary Help	0.1	–	–	2,171	–	–
Overtime	–	–	–	3,632	–	–
Totals, Administration Division	37.4	41	41	$1,205,884	$1,302,029	$1,324,897
Regional Operations						
Region I:						
Prog-Regional Mgr II	1	1	1	3,420–4,135	49,620	49,620
Sr Emergency Operations Planner	1	1	1	2,972–3,586	43,032	43,032
Emergency Services Coordinator	2	2	2	2,245–3,266	78,384	78,384
Steno	1	1	1	1,330–1,658	19,896	19,896
Totals	5	5	5	$190,932	$190,932	$190,932
Region II:						
Prog-Regional Mgr I	1	1	1	3,114–3,760	45,120	45,120
Emergency Services Coordinator	1.8	2	2	2,245–3,266	62,888	65,932
Fire Fighter	1	1	1	2,018–2,426	29,112	29,112
Secty	1	–	–	1,598–1,880	–	–
Ofc Technician	–	1	1	1,569–1,843	19,096	19,802
Totals	4.8	5	5	$163,984	$156,189	$159,966
Region III:						
Prog-Regional Mgr II	1.2	1	1	3,420–4,135	43,728	45,844
Secty	1	1	1	1,598–1,880	22,560	22,560
Totals	2.2	2	2	$77,620	$66,288	$68,404
Region IV:						
Prog-Regional Mgr II	1	1	1	3,420–4,135	49,620	49,620
Secty	0.9	1	1	1,598–1,880	22,116	22,560
Totals	1.9	2	2	$69,222	$71,736	$72,180
Region V:						
Prog-Regional Mgr II	1	1	1	3,420–4,135	49,620	49,620
Secty	1.1	1	1	1,598–1,880	19,684	20,454
Totals	2.1	2	2	$73,902	$69,304	$70,074
Region VI:						
Prog-Regional Mgr II	1	1	1	3,420–4,135	49,620	49,620
Emergency Services Coordinator	–	1	1	2,245–3,266	26,940	28,260
Secty	1	1	1	1,598–1,880	22,560	22,560
Totals	2	3	3	$72,150	$99,120	$100,440
Temporary Help	0.4	0.5	0.5	6,827	8,000	8,000
Totals, Regional Operations	18.4	19.5	19.5	$654,637	$661,569	$669,996
Preparedness Division						
Prog-Regional Mgr II	1	1	1	3,420–4,135	49,620	49,620
Structural Engrng Assoc	–	1	1	2,972–3,586	43,032	43,032
Sr Emergency Operations Planner	–	1	1	2,972–3,586	43,032	43,032
Emergency Services Coordinator	1	5	5	2,245–3,266	181,884	185,028
Sr Graphic Artist	–	1	1	2,245–2,706	32,472	32,472
Ofc Techn-Typing	–	1	1	1,569–2,004	22,116	22,116
Steno	0.1	–	–	1,330–1,658	–	–
Totals	2.1	10	10	$99,450	$372,156	$375,300
Population Protection Planning:						
Sr Emergency Operations Planner	1	–	–	2,972–3,586	–	–
Emergency Services Coordinator	4	–	–	2,245–3,266	–	–
Sr Graphic Artist	1	–	–	2,245–2,706	–	–
Ofc Techn-Typing	1	–	–	1,569–2,004	–	–
Totals	7	–	–	$244,437	–	–
Facility Survey:						
Structural Engrng Assoc	1	–	–	2,972–3,586	–	–
Totals	1	–	–	$49,361	–	–
Temporary Help	1.9	1	1	33,653	15,787	15,787
Totals, Preparedness Division	12	11	11	$426,901	$387,943	$391,087

0690 OFFICE OF EMERGENCY SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Ca Specialized Trng Institute Div				SALARY RANGE		
Director	1	1	1	4,376–4,812	62,880	62,880
Sr Emergency Mgt Coordinator	2.5	4	4	3,606–4,356	188,700	195,264
Emergency Mgt-instructor II	1	1	1	3,282–3,963	47,556	47,556
Emergency Mgt-instructor I	6.7	9	9	2,989–3,606	371,994	378,484
Audio-Visual Spec-Tech	1	1	1	2,641–3,502	38,244	38,244
Staff Services Analyst-Gen	1.8	2	2	1,692–2,641	59,704	61,036
Secty	1	1	1	1,598–1,880	22,560	22,560
Library Tech Asst I	1	1	1	1,569–2,004	20,754	21,660
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Services Supvr I-Typing	1	1	1	1,569–2,004	22,116	22,116
Mach Opr II-Gen	1	2	2	1,469–1,727	37,476	39,036
Ofc Asst II-Typing	0.2	–	–	1,355–1,767	–	–
Word Processing Techn	1.4	2	2	1,355–1,692	36,039	37,426
Totals	20.6	26	26	$731,970	$930,139	$948,378
So Ca Earthquake Preparedness Div						
Research Spec III	1	1	1	3,846–4,652	55,607	55,824
Research Asst V	4	4	4	2,768–3,339	154,414	158,144
Assoc Govtl Prog Analyst	0.9	1	1	2,641–3,187	38,244	38,244
Research Asst III	1	1	1	2,196–2,641	28,999	30,383
Mgt Services Techn	1	1	1	1,498–2,011	24,132	24,132
Ofc Techn-Typing	1	1	1	1,569–2,004	20,979	21,888
Temporary Help	0.2	0.1	0.1	(3,328)	1,000	1,000
Overtime	–	–	–	(1,501)	1,940	1,940
Totals	9.1	9.1	9.1	$319,745	$325,315	$331,555
Bay Area Regional Earthquake Preparedness Project						
Research Spec III	–	1	1	3,846–4,652	54,522	55,824
Research Spec I	–	2	2	3,040–3,669	84,569	87,221
Research Asst V	–	1	1	2,768–3,339	37,362	39,156
Research Asst III	–	1	1	2,196–2,641	28,012	29,344
Ofc Techn-Typing	–	1	1	1,569–2,004	19,618	20,560
Totals	–	6	6	–	$224,083	$232,105
Planning Division						
Prog-Regional Mgr II	0.7	–	–	3,420–4,135	–	–
Prog-Regional Mgr I	0.3	1	1	3,114–3,760	41,700	43,728
Sr Emergency Operations Planner	0.2	1	1	2,972–3,586	35,948	37,672
Emergency Services Coordinator	3.4	4	4	2,245–3,266	132,255	135,183
Secty	0.4	1	1	1,598–1,880	19,176	19,896
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Steno	0.3	–	–	1,330–1,658	–	–
Totals	6.3	8	8	$202,832	$247,907	$255,307
Disaster Preparedness:						
Emergency Services Coordinator	0.9	–	–	2,245–3,266	–	–
Totals	0.9	–	–	$28,905	–	–
Hazardous Materials:						
Sr Emergency Operations Planner	0.7	–	–	2,972–3,586	–	–
Emergency Services Coordinator	1.4	–	–	2,245–3,266	–	–
Ofc Techn-Typing	0.7	–	–	1,569–2,004	–	–
Totals	2.8	–	–	$87,493	–	–
Total Planning Divisions	10	8	8	$319,230	$247,907	$255,307
Hazardous Materials Division						
Prog-Regional Mgr II	0.3	2	2	3,420–4,135	90,660	92,652
Sr Emergency Operations Planner	0.3	1	1	2,972–3,586	43,032	43,032
Emergency Services Coordinator	0.1	2	2	2,245–3,266	58,070	60,732
Staff Services Analyst-Gen	–	1	1	1,692–2,641	20,304	21,156
Ofc Techn-Typing	0.3	1	1	1,569–2,004	21,280	22,116
Temporary Help	0.2	–	–	(3,159)	–	–
Totals, Hazardous Materials Division	1.2	7	7	$29,198	$233,346	$239,688
Spec Project Division						
Prog-Regional Mgr II	0.6	–	–	3,420–4,135	–	–
Totals	0.6	–	–	$27,764	–	–
Law Division						
Div Chief	1	1	1	3,339–4,036	48,432	48,432
Sr Coordinator-Law Enforcement	1	1	1	3,187–3,846	46,152	46,152
Sr Coordinator-Search & Rescue	1	1	1	3,040–3,669	44,028	44,028
Coordinator-Law Enforcement	2	2	2	2,902–3,502	78,160	81,929
Secty	0.1	–	–	1,598–1,880	–	–
Ofc Techn-Typing	1	1	1	1,569–2,004	21,888	22,116
Steno	0.9	1	1	1,330–1,658	18,645	19,356
Totals	7	7	7	$254,952	$257,305	$262,013

0690 OFFICE OF EMERGENCY SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Fire & Rescue Division				SALARY RANGE		
Div Chief	1	1	1	4,154–4,564	54,768	54,768
Sr Coordinator-Fire	2.9	3	3	3,420–4,135	142,106	144,186
Coordinator-Fire	5.1	6	6	3,114–3,760	251,800	257,472
DP Mgr I	–	1	1	2,902–3,502	39,612	41,535
Staff Programmer Analyst-Spec	0.8	1	1	2,902–3,502	42,024	42,024
Emergency Services Coordinator	–	1	1	2,245–3,266	37,976	39,192
Heavy Equipt Mechanic	2	2	2	2,245–2,706	59,160	59,160
Adm Asst I	1	1	1	2,196–2,768	31,692	31,692
Programmer II	–	2	2	2,196–2,641	58,044	59,268
Sr Computer Opr	1	2	2	1,758–2,098	50,064	50,352
Ofc Techn-Typing	–	3	3	1,569–2,004	60,400	62,462
Secty	1	1	1	1,598–1,880	22,560	22,560
Mechanics Helper	0.6	1	1	1,684–1,831	20,652	21,534
Steno	0.9	1	1	1,330–1,658	16,248	16,854
Totals	16.3	26	26	$619,638	$887,106	$903,059
Firescope:						
Coordinator-Fire	1	–	–	3,114–3,760	–	–
DP Mgr I	1	–	–	2,902–3,502	–	–
Programmer II	1.9	–	–	2,196–2,641	–	–
Sr Computer Opr	1	–	–	1,758–2,098	–	–
Ofc Techn-Typing	1.3	–	–	1,569–2,004	–	–
Ofc Asst II-Typing	1.7	–	–	1,355–1,767	–	–
Totals	7.9	–	–	$215,981	–	–
Orthophoto Mapping:						
Emergency Services Coordinator	1	–	–	2,245–3,266	–	–
Totals	1	–	–	$36,232	–	–
Temporary Help	–	0.1	0.1	–	1,000	1,000
Overtime	–	–	–	779	2,690	2,690
Totals, Fire & Rescue Division	25.2	26.1	26.1	$872,630	$890,796	$906,749
Radiological Emerg Prep Division						
Prog-Regional Mgr II	1	1	1	3,420–4,135	49,620	49,620
Sr Health Physicist	–	1	1	3,266–3,941	45,844	47,292
Sr Coordinator-Radiological	–	2	2	3,114–3,760	82,488	84,312
Coordinator-Radiological	–	2	2	2,837–3,420	82,080	82,080
Sr Radiological Instrument Techn	–	1	1	2,465–2,972	35,664	35,664
Emergency Services Coordinator	–	1	1	2,245–3,266	39,192	39,192
Radiological Instrument Techn	–	2	2	1,959–2,706	55,980	57,084
Staff Serv Analyst-General	–	0.5	0.5	1,692–2,641	11,610	12,066
Secty	–	2	2	1,598–1,880	41,736	42,456
Totals	1	12.5	12.5	$48,828	$444,214	$449,766
Radiological Preparedness:						
Radiological Off	0.3	–	–	3,114–3,760	–	–
Sr Coordinator-Radiological	0.9	–	–	3,114–3,760	–	–
Totals	1.2	–	–	$53,625	–	–
Radiological Instrument M&c:						
Coordinator-Radiological	2	–	–	2,837–3,420	–	–
Sr Radiological Instrument Techn	1	–	–	2,465–2,972	–	–
Emergency Services Coordinator	1	–	–	2,245–3,266	–	–
Radiological Instrument Techn	1.1	–	–	1,959–2,706	–	–
Secty	0.6	–	–	1,598–1,880	–	–
Totals	5.7	–	–	$199,454	–	–
Nuclear Powerplant Plng:						
Sr Health Physicist	1	–	–	3,266–3,941	–	–
Sr Coordinator-Radiological	1	–	–	3,114–3,760	–	–
Staff Services Analyst-Gen	–	–	–	1,692–2,641	–	–
Sr Acct Clk	0.5	–	–	1,569–2,004	–	–
Secty	1	–	–	1,598–1,880	–	–
Totals	3.5	–	–	$125,040	–	–
Temporary Help	0.9	–	–	17,296	–	–
Overtime	–	–	–	1,688	–	–
Totals, Radiological Emerg Prep Division	12.3	12.5	12.5	$445,931	$444,214	$449,766
Disaster Assistance Division						
Prog-Regional Mgr I	0.8	1	1	3,114–3,760	44,392	45,120
Emergency Services Coordinator	2.2	3	3	2,245–3,266	105,324	106,644
Adm Asst I	0.1	–	–	2,196–2,768	–	–
Accountant I-Spec	1	1	1	1,684–2,196	24,024	24,024
Acctg Techn	0.1	–	–	1,569–2,004	–	–
Ofc Techn-Typing	0.8	1	1	1,569–2,004	21,426	21,999
Sr Steno	1	1	1	1,598–1,880	22,560	22,560
Ofc Asst II-Typing	0.1	–	–	1,355–1,767	–	–
Steno	0.3	–	–	1,330–1,658	–	–
Temporary Help	–	0.8	0.8	–	10,000	10,000
Overtime	–	–	–	(1,455)	6,370	6,370
Totals	6.4	7.8	7.8	$199,200	$234,096	$236,717

0690 OFFICE OF EMERGENCY SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Telecommunication Division				SALARY RANGE		
Communications & Warning Off	1	1	1	3,266–3,941	47,292	47,292
Sr Coordinator-Communications	2.5	2	2	3,114–3,760	80,054	83,944
Coordinator-Communications	4.8	5	5	2,837–3,420	190,284	194,448
Emergency Services Coordinator	1	1	1	2,245–3,266	36,942	38,736
Warning Controller	5	5.5	5.5	2,196–2,641	158,188	163,899
Electronics Techn	0.9	1	1	1,959–2,584	24,612	25,764
Secty	1	1	1	1,598–1,880	22,560	22,560
Ofc Asst II-Typing	–	1	1	1,355–1,767	16,566	17,172
Temporary Help	–	–	–	(200)	–	–
Overtime	–	–	–	(469)	–	–
Totals	16.2	17.5	17.5	$573,435	$576,498	$593,815
TOTALS, AUTHORIZED POSITIONS	176.4	198.5	198.5	$6,061,477	$6,715,240	$6,842,073
Regular/Ongoing Positions	*172.7*	*196*	*196*	*5,985,319*	*6,668,453*	*6,795,286*
Temporary Help	*3.7*	*2.5*	*2.5*	*66,634*	*35,787*	*35,787*
Overtime	–	–	–	*9,524*	*11,000*	*11,000*

0750 OFFICE OF THE LIEUTENANT GOVERNOR

				SALARY RANGE		
Lieutenant Governor	1	1	1	$57,500	$72,500	$72,500
Chief Of Staff	0.6	1	1	5,843	70,116	70,116
Prin Asst	1.7	3	3	4,923	177,228	177,228
Dep Chief Of Staff	0.6	–	–	3,883	–	–
Sr Adm Asst	3	5	5	3,203–3,865	206,071	214,892
Special Asst	0.3	–	–	3,056–3,690	–	–
Prog Mgr-Administration	1	1	1	2,917–3,516	40,272	42,192
Adm Asst II	2	3	3	2,655–3,203	109,417	112,809
Sr Secty	2	2	2	2,438–2,801	65,688	67,224
Adm Asst I	2.4	3	3	2,310–2,781	89,682	93,936
Secty	1.6	1	1	1,980–2,373	26,532	27,816
Exec Secty II	0.1	–	–	1,954–2,338	–	–
Receptionist	1	1	1	1,819–2,162	24,768	25,944
Ofc Asst	0.1	1	1	1,355–1,569	16,668	17,272
Temporary Help	3.5	1	1	(113,383)	12,597	12,597
TOTALS, AUTHORIZED POSITIONS	20.9	23	23	$795,821	$911,539	$934,526
Regular/Ongoing Positions	*17.4*	*22*	*22*	*682,438*	*898,942*	*921,929*
Temporary Help	*3.5*	*1*	*1*	*113,383*	*12,597*	*12,597*

0820 DEPARTMENT OF JUSTICE

				SALARY RANGE		
Executive-administration						
Attorney General	1	1	1	$62,500	$77,500	$77,500
Executive						
Executive Unit:						
Chief Asst Atty Gen	0.2	–	–	6,555	–	–
Chief Dep Atty Gen	1	1	1	6,218–6,844	82,128	82,128
Special Asst Atty Gen	1	–	–	5,681–6,250	–	–
Special Asst Atty Gen	1.8	–	–	5,543–6,099	–	–
Special Rep	1	–	–	4,695	–	–
C.E.A. I	0.9	–	–	4,054–4,456	–	–
Exec Asst To Atty Gen	1	1	1	4,267	51,204	51,204
Special Rep	0.7	–	–	4,267	–	–
Info Off I-Spec	1	–	–	2,641–3,187	–	–
Exec Secty II	0.9	1	1	1,954–2,338	23,784	24,852
Staff Services Analyst-Gen	0.1	–	–	1,692–2,641	–	–
Exec Secty i	2.2	1	1	1,796–2,137	21,552	22,500
Sr Legal Steno	0.1	–	–	1,720–2,235	–	–
Sr Steno-Legal	0.8	–	–	1,539–2,235	–	–
Sr Typist-Legal	2.9	2	2	1,539–2,235	53,640	53,640
Sr Legal Typist	0.4	–	–	–	–	–
Overtime	–	–	–	(91)	–	–
Totals	16	6	6	$735,233	$232,308	$234,324
Affirmative Action Unit:						
C.E.A. I	0.9	1	1	4,054–4,456	53,472	53,472
Equal Emp Opportunity Analyst	1	1	1	2,641–3,187	38,244	38,244
Sr Legal Steno	0.1	–	–	1,720–2,235	–	–
Staff Services Analyst-Gen	0.8	1	1	1,692–2,641	28,448	29,804
Sr Steno-Legal	0.4	–	–	1,539–2,235	–	–
Ofc Asst II-Typing	0.7	1	1	1,355–1,767	17,322	17,958
Totals	3.9	4	4	$130,297	$137,486	$139,478

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Opinion Unit:				SALARY RANGE		
Sr Asst Atty Gen	1	1	1	5,417–5,959	71,508	71,508
Dep Atty Gen IV	4.6	5	5	4,900–5,933	343,584	346,440
Legal Asst	1	1	1	1,936–2,331	27,663	27,972
Totals	6.6	7	7	$425,625	$442,755	$445,920
Totals, Executive	27.5	18	18	$1,353,655	$890,049	$897,222
Administrative Services						
Administration:						
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
Adm Asst I	1	1	1	2,196–2,768	29,574	30,978
Security Off II	1	1	1	1,928–2,313	27,756	27,756
Security Off I	3	3	3	1,775–2,113	76,692	76,692
Stock Clk	0.2	1	1	1,439–1,831	19,440	20,022
Security Guard	2	2	2	1,293–1,498	36,576	36,576
Temporary Help	5.3	4	4	(94,478)	82,420	82,420
Overtime	–	–	–	(37,703)	31,863	31,863
Totals	13.5	13	13	$370,893	$369,013	$370,999
Budget:						
Staff Services Mgr III	0.8	1	1	3,864–4,248	50,394	50,976
Staff Services Mgr II-Mgrl	0.3	–	–	3,519–3,864	–	–
Staff Services Mgr I	2	2	2	2,902–3,502	84,048	84,048
Assoc Budget Analyst	5.2	5	5	2,641–3,187	189,897	191,220
Staff Services Analyst-Gen	0.5	1	1	1,692–2,641	31,692	31,692
Secty	0.8	1	1	1,598–1,880	19,176	19,896
Totals	9.6	10	10	$364,562	$375,207	$377,832
Accounting:						
Acctg Administrator II	1	1	1	3,187–3,846	46,152	46,152
Staff Adm Analyst-Acctg	1	1	1	2,902–3,502	42,024	42,024
Acctg Administrator I-Supvr	2	2	2	2,902–3,502	84,048	84,048
Assoc Adm Analyst-Acctg	1.8	2	2	2,641–3,187	68,172	71,460
Sr Acctg Off-Supvr	2.7	4	4	2,641–3,187	135,616	142,124
Assoc Acctg Analyst	0.2	1	1	2,641–3,187	33,484	35,100
Acctg Off-Spec	5.7	6	6	2,196–2,641	171,426	176,485
Acctg Off-Supvr	2.6	4	4	2,196–2,641	116,836	119,844
Accountant I-Spec	5	6	6	1,684–2,196	135,700	138,288
Accountant I-Supvr	0.5	–	–	1,684–2,196	–	–
Acctg Techn	17.4	21	21	1,569–2,004	444,670	452,276
Ofc Techn-Typing	0.7	1	1	1,569–2,004	20,904	21,812
Sr Acct Clk	0.8	2	2	1,569–2,004	39,798	41,440
Acct Clk II	6.4	7	7	1,406–1,767	132,704	134,803
Word Processing Techn	0.3	1	1	1,355–1,692	20,304	20,304
Totals	48.1	59	59	$1,232,853	$1,491,838	$1,526,160
Office Of Departmental Services:						
Staff Services Mgr II-Mgrl	0.1	–	–	3,519–3,864	–	–
Staff Services Mgr I	1.8	2	2	2,902–3,502	84,048	84,048
Assoc Govtl Prog Analyst	2.4	3	3	2,641–3,187	114,732	114,732
Bus Serv Off III	1	1	1	2,641–3,187	38,244	38,244
Bus Serv Off II-Supvr	1	1	1	2,407–2,902	34,824	34,824
Bus Serv Off I-Spec	1.4	2	2	2,196–2,641	52,704	55,152
Bus Serv Off I-Supvr	0.2	1	1	2,196–2,641	29,118	30,498
Telecomm Systems Analyst I	0.6	1	1	1,692–2,641	27,168	28,448
Staff Services Analyst-Gen	0.5	1	1	1,692–2,641	20,304	21,156
Property Controller II	1	1	1	1,960–2,585	28,272	28,272
Materials & Stores Supvr II	1	1	1	1,912–2,522	27,576	27,576
Ofc Services Supvr III-Gen	0.8	–	–	1,995–2,396	–	–
Mach Supvr I-Gen	1	1	1	1,895–2,277	27,324	27,324
Bus Serv Asst	2.4	3	3	1,831–2,196	70,296	72,240
Sr Mach Opr-Gen	1	1	1	1,743–2,078	25,664	25,664
Warehouse Worker	4	4	4	1,684–2,002	87,888	87,888
Sr Word Processing Techn	0.7	1	1	1,630–1,922	19,560	20,304
Mach Opr III-Gen	5	5	5	1,599–1,895	112,492	113,512
Secty	0.3	1	1	1,598–1,880	21,508	22,264
Ofc Techn-Typing	0.8	1	1	1,569–2,004	22,116	22,116
Mach Opr II-Gen	2	2	2	1,469–1,727	40,788	41,816
Stock Clk	1	1	1	1,439–1,831	20,208	20,208
Acct Clk II	1	1	1	1,406–1,767	19,560	19,560
Ofc Asst II-Typing	2	2	2	1,355–1,767	35,700	36,300
Mach Opr II-Gen	2	2	2	1,469–1,727	40,788	41,816
Word Processing Techn	2.2	3	3	1,355–1,692	60,744	60,912
Ofc Asst II-Gen	4.5	4	4	1,355–1,692	75,232	75,312
Ofc Asst II-Cashiering	1	1	1	1,355–1,569	18,828	18,828
Ofc Asst I-Gen	1.4	2	2	1,233–1,420	32,629	33,583
Asst Clk	0.6	1	1	1,101–1,261	14,684	15,052
Totals	42.7	48	48	$1,047,161	$1,162,211	$1,175,833
Internal Audits:						
Sr Mgt Auditor	0.2	–	–	3,187–3,846	–	–
Staff Mgt Auditor	0.8	1	1	2,902–3,502	41,535	42,024
Assoc Mgt Auditor	1.8	4	4	2,641–3,187	138,402	142,920
Ofc Techn-Typing	0.4	1	1	1,569–2,004	19,255	19,994
Secty	0.1	–	–	1,598–1,880	–	–
Totals	3.3	6	6	$111,671	$199,192	$204,938

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Personnel And Management Services:				SALARY RANGE		
Staff Services Mgr III	1	1	1	3,864–4,248	50,976	50,976
Labor Relations Spec II	1	–	–	3,519–3,864	–	–
Staff Services Mgr I	1.7	4	4	2,902–3,502	158,484	162,063
Assoc Govtl Prog Analyst	–	1	1	2,641–3,187	31,946	33,484
Labor Relations Analyst	1	–	–	2,641–3,187	–	–
Assoc Mgt Analyst	0.9	4	4	2,641–3,187	139,872	142,920
Assoc Pers Analyst	2.9	5	5	2,641–3,187	180,684	183,860
Staff Services Analyst-Gen	5.1	5	5	1,692–2,641	127,156	131,397
Pers Asst II-Spec	0.9	–	–	1,914–2,285	–	–
Pers Asst II-Supvry	3	4	4	1,914–2,285	107,244	108,668
Secty	0.9	1	1	1,598–1,880	22,560	22,560
Mgt Services Techn	0.3	1	1	1,498–2,011	24,132	24,132
Pers Techn I	1.9	2	2	1,446–2,011	48,264	48,264
Pers Asst I	11	14	14	1,456–2,004	298,041	307,140
Ofc Asst II-Typing	0.9	1	1	1,355–1,767	18,443	18,828
Word Processing Techn	1.2	2	2	1,355–1,692	39,132	39,132
Totals	34.7	46	46	$984,672	$1,277,006	$1,303,496
Labor Relations Office:						
Labor Relations Spec II	–	1	1	3,519–3,864	46,368	46,368
Labor Relations Analyst	–	1	1	2,641–3,187	38,244	38,244
Pers Asst II-Spec	0.1	1	1	1,914–2,285	27,420	27,420
Totals	0.1	3	3	$2,285	$112,032	$112,032
Legal Support Services:						
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Legal Ofc Administrator II	3.3	3	3	2,840–3,426	123,336	123,336
Legal Ofc Administrator I	0.5	1	1	2,471–2,977	31,104	32,580
Legal Support Supvr II	10.6	12	12	2,185–2,883	376,154	379,377
Legal Support Supvr I	24.9	27	27	1,954–2,563	759,330	766,068
Ofc Services Supvr III-Gen	1	1	1	1,995–2,396	28,752	28,752
Legal Asst	0.5	–	–	1,936–2,331	–	–
Sr Typist-Legal [1]	171	207.6	206.6	1,539–2,235	5,187,190	5,233,178
Sr Steno-Legal [2]	58.6	121	115.9	1,539–2,235	2,794,165	2,732,394
Ofc Services Supvr II-Gen	3	3	3	1,756–2,285	74,952	74,952
Sr Legal Steno	5.1	–	–	1,720–2,235	–	–
Sr Mach Opr-Gen	2	2	2	1,743–2,078	49,872	49,872
Staff Services Analyst-Gen	1	1	1	1,692–2,641	30,740	31,692
Ofc Services Supvr I-Typing	4	5	5	1,569–2,004	107,292	108,024
Ofc Techn-Typing	11.1	15	15	1,569–2,004	315,435	320,818
Ofc Services Supvr I-Gen	1.5	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Gen	2.8	5	5	1,569–2,004	100,305	104,455
Mach Opr III-Gen	5	5	5	1,599–1,895	113,700	113,700
Secty	3.9	3	3	1,598–1,880	66,398	67,300
Dispatcher-Clk	0.8	–	–	1,569–1,843	–	–
Stock Clk	3.6	4	4	1,439–1,831	80,832	80,832
Ofc Asst II-Typing	31.5	41	41	1,355–1,767	741,409	752,771
Mach Opr I-Gen	1	1	1	1,365–1,727	17,292	17,292
Mach Opr II-Gen	1	1	1	1,469–1,727	20,724	20,724
Word Processing Techn	2	3	3	1,355–1,692	55,866	57,120
Ofc Asst II-Gen	7.9	7	7	1,355–1,692	128,006	129,550
Steno	0.7	2	2	1,330–1,658	38,079	38,777
Ofc Asst I-Typing	0.1	–	–	1,275–1,467	–	–
Support Services Asst-Gen	1	1	1	1,233–1,516	18,192	18,192
Ofc Asst I-Gen	0.8	1	1	1,233–1,420	16,797	17,040
Asst Clk [3]	0.7	1	–	1,101–1,261	13,748	–
Sr Legal Typist	13.5	–	–	1,720–2,235	–	–
Legal Typist	0.3	–	–	1,539–1,961	–	–
Temporary Help	9	4.9	4.9	(157,184)	129,241	129,241
Overtime	–	–	–	(20,146)	15,963	15,963
Totals	384.7	480.5	473.4	$9,433,669	$11,499,014	$11,508,140
Law Library:						
Law Librarian	1	1	1	3,281–3,960	43,236	43,236
Supvng Librarian	1	1	1	2,781–3,356	40,272	40,272
Sr Librarian-Supvr	3	3	3	2,417–2,917	103,652	105,012
Librarian	1	1	1	2,206–2,655	30,066	31,500
Library Tech Asst I	2.5	3	3	1,569–2,004	65,968	66,348
Ofc Techn-Typing	2	2	2	1,569–2,004	44,232	44,232
Ofc Asst II-Typing	4.1	5	5	1,355–1,767	88,622	90,810
Ofc Asst II-Gen	1	1	1	1,355–1,692	18,828	18,828
Totals	15.6	17	17	$402,831	$434,876	$440,238
Totals, Administration	552.3	682.5	675.4	$13,950,597	$16,920,389	$17,019,668
Totals, Executive-Administration	579.8	700.5	693.4	$15,304,252	$17,810,438	$17,916,890
Division of Special Programs						
Executive:						
Chief Asst Atty Gen	0.4	1	–	6,555	78,660	–
Totals	0.4	1	–	$32,775	$78,660	–

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Crime Prevention Center:				SALARY RANGE		
Director	0.9	1	–	5,161	61,932	–
Administrator II	1	1	–	3,686–4,054	48,648	–
Prog Supvr	1	1	–	3,187–3,846	46,152	–
Research Prog Spec I	0.3	1	–	2,902–3,502	42,024	–
Sr Field Dep	4.8	4	–	2,902–3,502	164,169	–
Field Dep	2.9	4	–	2,641–3,187	142,997	–
Motion Picture Spec	1.6	2	–	2,641–3,187	76,488	–
Publications Spec	1	1	–	2,641–3,187	38,171	–
Ofc Techn-Typing	1.5	2	–	1,569–2,004	40,944	–
Ofc Asst II-Typing	2	2	–	1,355–1,767	38,476	–
Word Processing Techn	1	1	–	1,355–1,692	19,680	–
Temporary Help	3.5	1	–	(62,276)	78,444	–
Totals	21.5	21	–	$714,122	$798,125	–
Legislative Unit:						
Sr Asst Atty Gen	0.1	1	–	5,417–5,959	71,508	–
Deputy Atty Gen III	0.2	2	–	4,435–5,366	125,320	–
Special Agent, DOJ	–	1	–	2,072–3,606	37,146	–
Assoc Govtl Prog Analyst	0.1	1	–	2,641–3,187	34,962	–
Totals	0.4	5	–	$19,222	$268,936	–
Special Assistant Attorneys General:						
Special Asst Atty Gen	–	1	–	5,681–6,250	68,172	–
Special Asst Atty Gen	0.2	2	–	5,543–6,099	146,376	–
Sr Typist-Legal	0.1	1	–	1,539–2,235	26,820	–
Sr Steno-Legal	0.1	1	–	1,539–2,235	26,820	–
Exec Secty I	0.1	1	–	1,796–2,137	24,162	–
Totals	0.5	6	–	$18,629	$292,350	–
Public Inquiry Unit:						
Staff Services Mgr I	1	1	–	2,902–3,502	42,024	–
Assoc Govtl Prog Analyst	1	1	–	2,641–3,187	36,942	–
Staff Services Analyst-Gen	2.6	3	–	1,692–2,641	69,760	–
Ofc Asst II-Typing	2	2	–	1,355–1,767	36,516	–
Word Processing Techn	2	2	–	1,355–1,692	39,132	–
Temporary Help	–	–	–	–	8,716	–
Totals	8.6	9	–	$221,171	$233,090	–
Press, Communications and Media:						
Special Rep	–	1	–	4,695	56,340	–
Special Rep	–	1	–	4,267	51,204	–
Info Off II	0.3	1	–	3,187–3,846	41,209	–
Info Off I-Spec	–	1	–	2,641–3,187	38,244	–
Exec Secty I	–	1	–	1,796–2,137	21,552	–
Totals	0.3	5	–	$12,294	$208,549	–
Office Of Comm And Consumer Affairs:						
C.E.A. I	0.1	1	–	4,054–4,456	53,472	–
Totals	0.1	1	–	$4,248	$53,472	–
Protective Svs And Spec Liaisons	–	–	–	–	–	–
Special Prosecutions Unit:						
Sr Asst Atty Gen	1	1	–	5,417–5,959	71,508	–
Dep Atty Gen IV	2	3	–	4,900–5,933	199,512	–
Dep Atty Gen III	4	4	–	4,435–5,366	241,444	–
Special Agent IV	1	1	–	3,981–4,376	52,512	–
Special Agent III	3	3	–	3,282–3,963	143,268	–
Special Agent	8.9	10	–	2,072–3,606	432,485	–
Overtime	–	–	–	(4,063)	–	–
Agent Overtime	–	–	–	(86,141)	96,517	–
Totals	19.9	22	–	$1,117,364	$1,237,246	–
Totals, Special Programs	51.7	70	–	$2,139,825	$3,170,428	–
Division of Executive Programs						
Executive:						
Chief Asst Atty Gen	–	–	1	6,555	–	78,660
Totals	–	–	1	–	–	$78,660
Crime Prevention Center:						
Director	–	–	1	5,161	–	61,932
Administrator II	–	–	1	3,686–4,054	–	48,648
Prog Supvr	–	–	1	3,187–3,846	–	46,152
Research Prog Spec I	–	–	1	2,902–3,502	–	42,024
Sr Field Dep	–	–	4	2,902–3,502	–	165,988
Field Dep	–	–	4	2,641–3,187	–	146,180
Motion Picture Spec	–	–	2	2,641–3,187	–	76,488
Publications Spec	–	–	1	2,641–3,187	–	38,244
Ofc Techn-Typing	–	–	2	1,569–2,004	–	41,676
Ofc Asst II-Typing	–	–	2	1,355–1,767	–	39,120
Word Processing Techn	–	–	1	1,355–1,692	–	20,304
Temporary Help	–	–	1	–	–	78,444
Totals	–	–	21	–	–	$805,200

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Legislative Unit:				SALARY RANGE		
Sr Asst Atty Gen	–	–	1	5,417–5,959	–	71,508
Deputy Atty Gen III	–	–	2	4,435–5,366	–	127,792
Special Agent, DOJ	–	–	1	2,072–3,606	–	38,931
Assoc Govtl Prog Analyst	–	–	1	2,641–3,187	–	36,627
Totals	–	–	5	–	–	$274,858
Special Assistant Attorneys General:						
Special Asst Atty Gen	–	–	1	5,681–6,250	–	71,508
Special Asst Atty Gen	–	–	2	5,543–6,099	–	146,376
Exec Secty I	–	–	1	1,796–2,137	–	25,214
Sr Typist-Legal	–	–	1	1,539–2,235	–	26,820
Sr Steno-Legal	–	–	1	1,539–2,235	–	26,820
Totals	–	–	6	–	–	$296,738
Public Inquiry Unit:						
Staff Services Mgr I	–	–	1	2,902–3,502	–	42,024
Assoc Govtl Prog Analyst	–	–	1	2,641–3,187	–	38,025
Staff Services Analyst-Gen	–	–	3	1,692–2,641	–	73,014
Ofc Asst II-Typing	–	–	2	1,355–1,767	–	37,184
Word Processing Techn	–	–	2	1,355–1,692	–	39,864
Temporary Help	–	–	–	–	–	8,716
Totals	–	–	9	–	–	$238,827
Press, Communications and Media:						
Special Rep	–	–	1	4,695	–	56,340
Special Rep	–	–	1	4,267	–	51,204
Info Off II	–	–	1	3,187–3,846	–	43,193
Info Off I-Spec	–	–	1	2,641–3,187	–	38,244
Exec Secty I	–	–	1	1,796–2,137	–	22,500
Totals	–	–	5	–	–	$211,481
Office Of Comm And Consumer Affairs:						
C.E.A. I	–	–	1	4,054–4,456	–	53,472
Totals, Executive Programs	–	–	1	–	–	$53,472
Civil Law Division						
Civil Law-Executive:						
Chief Asst Atty Gen	1	1	1	5,959–6,555	78,660	78,660
Staff Services Analyst-Gen	0.1	1	1	1,692–2,641	26,352	26,352
Exec Secty I	0.9	1	1	1,796–2,137	21,552	22,500
Temporary Help-Interns	2.3	2.5	2.5	(43,420)	245,512	245,512
Totals	4.3	5.5	5.5	$149,274	$372,076	$373,024
Licensing Section:						
Sr Asst Atty Gen	1	1	1	5,417–5,959	71,508	71,508
Dep Atty Gen IV	14.7	16	16	4,900–5,933	1,138,632	1,139,136
Dep Atty Gen III	31.1	32	32	4,435–5,366	1,993,583	2,024,114
Deputy Atty Gen	7.2	15	15	2,465–4,543	615,880	643,878
Graduate Legal Asst	1	1	1	2,245–2,465	26,940	28,260
Legal Analyst	2.7	3	3	2,196–2,641	93,235	95,076
Legal Asst	2	2	2	1,936–2,331	53,998	55,232
Totals	59.7	70	70	$3,492,268	$3,993,776	$4,057,204
State Government Section:						
Sr Asst Atty Gen	1	1	1	5,417–5,959	71,508	71,508
Dep Atty Gen IV [4]	13.1	12	11	4,900–5,933	853,680	783,156
Dep Atty Gen III	19.4	24	24	4,435–5,366	1,492,099	1,519,325
Dep Atty Gen [5]	6.8	10	8	2,465–4,543	393,607	332,020
Graduate Legal Asst	0.3	–	–	2,245–2,465	–	–
Legal Analyst [6]	0.3	3	2	2,196–2,641	86,110	59,268
Totals	40.9	50	46	$2,478,703	$2,897,004	$2,765,277
Business And Tax Section:						
Sr Asst Atty Gen	1.1	2	2	5,417–5,959	143,016	143,016
Dep Atty Gen IV	9.9	10	10	4,900–5,933	711,792	711,960
Dep Atty Gen III	17	17	17	4,435–5,366	1,076,939	1,085,758
Gen Auditor III	1	2	2	2,641–3,187	69,936	71,460
Dep Atty Gen	2	3	3	2,465–4,543	131,282	137,658
Gen Auditor III	1	2	2	2,641–3,187	69,936	71,460
Legal Analyst	3	3	3	2,196–2,641	93,711	95,076
Totals	34	37	37	$2,059,389	$2,226,676	$2,244,928
Health, Education, & Welfare Sect:						
Sr Asst Atty Gen	1	1	1	5,417–5,959	71,508	71,508
Dep Atty Gen IV	9	9	9	4,900–5,933	640,260	640,764
Dep Atty Gen III	17.2	18	18	4,435–5,366	1,131,507	1,141,148
Dep Atty Gen	7.8	12	12	2,465–4,543	505,598	528,234
Legal Analyst	7.3	8	8	2,196–2,641	250,632	253,236
Legal Asst	2.8	3	3	1,936–2,331	82,584	83,728
Off Techn-Typing	2	2	2	1,569–2,004	44,232	44,232
Off Techn-Gen	1.1	1	1	1,569–2,004	18,828	19,560
Off Asst II-Typing	0.5	1	1	1,355–1,767	19,560	19,560
Totals	48.7	55	55	$2,480,634	$2,764,709	$2,801,970

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Tort And Condemnation Section:				SALARY RANGE		
Sr Asst Atty Gen	1	1	1	5,417–5,959	71,508	71,508
Dep Atty Gen IV	12	11	11	4,900–5,933	779,862	782,988
Dep Atty Gen III	21.6	27	27	4,435–5,366	1,654,171	1,684,605
Dep Atty Gen	9.8	14	14	2,465–4,543	616,480	643,136
Graduate Legal Asst [8]	0.9	1	–	2,245–2,465	28,150	–
Legal Analyst [7]	2.2	6	5	2,196–2,641	164,785	139,303
Legal Asst	2	3	3	1,936–2,331	80,436	82,788
Totals	49.5	63	61	$2,803,438	$3,395,392	$3,404,328
Totals, Civil Law Division	237.1	280.5	274.5	$13,463,706	$15,649,633	$15,646,731
Criminal Law Division						
Criminal Law-Executive:						
Chief Asst Atty Gen	1	1	1	6,555	78,660	78,660
Assoc Mgt Analyst	1	1	1	2,641–3,187	33,886	35,514
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	35,928	37,656
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Totals	4	4	4	$172,432	$174,118	$177,474
Sacramento:						
Sr Asst Atty Gen	1	1	1	5,417–5,959	71,508	71,508
Dep Atty Gen IV	10.9	11	11	4,900–5,933	770,592	773,604
Dep Atty Gen III	23.6	25.5	25.5	4,435–5,366	1,587,113	1,615,095
Dep Atty Gen	6.4	11	11	2,465–4,543	441,757	427,801
Graduate Legal Asst	1.8	–	–	2,245–2,465	–	–
Legal Analyst	0.2	3	3	2,196–2,641	79,056	82,728
Legal Asst	2	4	4	1,936–2,331	101,913	105,367
Temporary Help-Interns	2.5	1.6	1.6	(45,951)	25,844	25,844
Totals	48.4	57.1	57.1	$2,685,659	$3,077,783	$3,101,947
San Francisco:						
Sr Asst Atty Gen	1	1	1	5,417–5,959	71,508	71,508
Dep Atty Gen IV	14	14	14	4,900–5,933	995,400	996,744
Dep Atty Gen III	19.8	22	22	4,435–5,366	1,347,608	1,373,516
Dep Atty Gen	9.4	10	10	2,465–4,543	413,697	433,561
Legal Analyst	1.9	4	4	2,196–2,641	111,096	115,510
Temporary Help-Interns	1.3	1.4	1.4	(23,023)	28,853	28,853
Totals	47.4	52.4	52.4	$2,716,253	$2,968,162	$3,019,692
Los Angeles:						
Sr Asst Atty Gen	1	1	1	5,417–5,959	71,508	71,508
Dep Atty Gen IV	9.2	10	10	4,900–5,933	698,220	702,420
Dep Atty Gen III	25.4	28.5	28.5	4,435–5,366	1,767,552	1,792,076
Dep Atty Gen	17	21.5	21.5	2,465–4,543	876,946	912,232
Graduate Legal Asst	1.2	1	1	2,245–2,465	27,160	28,480
Legal Asst	1	1	1	1,936–2,331	27,972	27,972
Legal Analyst	2	3	3	2,196–2,641	89,361	90,960
Temporary Help-Interns	1.7	1.4	1.4	(29,863)	29,330	29,330
Totals	58.5	67.4	67.4	$3,113,388	$3,588,049	$3,654,978
San Diego:						
Sr Asst Atty Gen	1	1	1	5,417–5,959	71,508	71,508
Dep Atty Gen IV	4.9	4	4	4,900–5,933	284,616	284,784
Dep Atty Gen III	14	15	15	4,435–5,366	916,432	937,598
Dep Atty Gen	9.4	14	14	2,465–4,543	572,799	599,302
Graduate Legal Asst	1	–	–	2,245–2,465	–	–
Legal Analyst	1.8	2	2	2,196–2,641	62,028	63,384
Legal Asst	0.2	1	1	1,936–2,331	23,424	24,570
Temporary Help-Interns:	1.1	1	1	20,548	15,506	15,506
Totals	33.4	38	38	$1,774,374	$1,946,313	$1,996,652
Research Advisory Panel:						
Exec Secty-Advisory Panel	1	1	1	3,187–3,846	46,152	46,152
Research Asst II	0.3	1	1	1,831–2,196	21,972	22,944
Ofc Techn-Typing	–	1	1	1,569–2,004	18,828	19,560
Ofc Asst II-Typing	1	–	–	1,355–1,767	–	–
Temporary Help:	0.5	0.5	0.5	(9,561)	12,816	12,816
Totals	2.8	3.5	3.5	$81,503	$99,768	$101,472
Special Prosecutions Unit:						
Sr Asst Atty Gen	–	–	1	5,417–5,959	–	71,508
Dep Atty Gen IV	–	–	3	4,900–5,933	–	204,048
Dep Atty Gen III	–	–	4	4,435–5,366	–	250,090
Special Agent IV	–	–	1	3,981–4,376	–	52,512
Special Agent III	–	–	3	3,282–3,963	–	143,268
Special Agent	–	–	10	2,072–3,606	–	433,320
Overtime	–	–	–	–	–	–
Agent Overtime	–	–	–	–	–	96,517
Totals	–	–	22	–	–	$1,251,263
Major Fraud Unit:						
Sr Asst Atty Gen	1	1	1	5,417–5,959	71,508	71,508
Dep Atty Gen IV	1.2	1	1	4,900–5,933	65,687	68,910
Dep Atty Gen III	2	2	2	4,435–5,366	117,097	120,216
Special Agent IV	1	1	1	3,981–4,376	47,772	50,112

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Special Agent III	2.1	4	4	3,282–3,963	190,224	190,224
Dep Atty Gen	0.2	2	2	2,465–4,543	109,032	109,032
Gen Auditor III	1.7	2	2	2,641–3,187	76,488	76,488
Special Agent	3.5	5	5	2,072–3,606	197,952	199,092
Assoc Gov Prog Analyst	–	1	1	2,641–3,187	31,692	33,216
Legal Analyst	1	2	2	2,196–2,641	52,704	55,152
Legal Asst	0.5	1	1	1,936–2,331	26,232	27,408
Auditor I	0.4	1	1	1,692–2,011	23,016	23,016
Sr Steno, Legal	0.5	–	–	1,539–2,235	–	–
Ofc Asst II—Typing	1.8	–	–	1,355–1,630	–	–
Agent Overtime	–	–	–	(23,308)	62,312	62,312
Totals	16.9	23	23	$770,866	$1,071,716	$1,086,686
Bureau Of Medi-Cal Fraud:						
Sr Asst Atty Gen	0.3	1	1	5,417–5,959	65,004	68,172
Deputy Atty Gen IV	1.1	1	1	4,900–5,933	71,028	71,196
C.E.A. III	0.2	1	1	4,899–5,391	61,515	63,990
Dep Atty Gen III	7.4	8	8	4,435–5,366	472,673	490,725
Chief Investigator	0.8	1	1	4,176–4,590	50,912	53,368
Supvng Special Investigator II	4	4	4	3,209–3,873	180,586	182,547
Supvng Special Investigator I	8.5	10	10	2,788–3,364	385,114	391,677
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	31,692	33,216
Dep Atty Gen	1.5	3	3	2,465–4,543	135,541	142,070
Sr Special Investigator	36	37	37	2,540–3,061	1,314,728	1,330,916
Special Investigator I	7.1	8	8	2,072–2,788	231,151	240,545
Criminal Intelligence Spec III	1	1	1	2,245–2,706	32,472	32,472
Criminal Intelligence Spec II	0.3	1	1	2,051–2,465	26,058	27,270
Legal Asst	–	0.5	0.5	1,936–2,331	11,616	12,192
Exec Secty I	0.3	1	1	1,796–2,137	23,310	24,327
Investigator Asst	–	2	2	1,703–1,937	41,784	43,596
Sr Legal Steno	–	–	–	1,720–2,235	–	–
Sr Steno-Legal	0.9	1	1	1,539–2,235	26,820	26,820
Sr Typist-Legal	6	8	8	1,539–2,235	184,351	188,809
Auditor I	1.8	3	3	1,692–2,011	62,190	64,890
Ofc Techn-Typing	3	4	4	1,569–2,004	85,481	86,218
Ofc Asst II-Typing	6.5	7	7	1,355–1,767	125,730	128,928
Ofc Asst I-Typing	0.2	–	–	1,275–1,467		
Legal Typist	0.1	–	–	1,720–2,235	–	–
Sr Legal Typist	0.6	–	–	1,539–1,961	–	–
Temporary Help:	0.4	–	–	(9,484)	10,000	10,000
Investigator Overtime	–	–	–	(38,310)	23,000	23,000
Totals	89	103.5	103.5	$3,194,238	$3,652,756	$3,736,944
Correctional Law Section:						
Sr Asst Atty Gen	1	1	1	5,417–5,959	71,508	71,508
Dep Atty Gen IV	1	1	1	4,900–5,933	71,028	71,196
Dep Atty Gen III	14	17	17	4,435–5,366	1,030,908	1,049,553
Dep Attorney Gen [9]	11.1	20	18	2,465–4,543	796,779	746,271
Sr Special Investigator	–	1	1	2,540–3,061	36,732	36,732
Graduate Legal Asst	0.5	–	–	2,245–2,465	–	–
Legal Analyst [10]	3.8	8	7.5	2,196–2,641	226,644	222,615
Legal Asst	0.6	2	2	1,936–2,331	51,204	52,356
Temporary Help	0.3	–	–	(6,544)	12,000	12,000
Totals	32.3	50	47.5	$1,633,640	$2,296,803	$2,262,231
Totals, Criminal Law Division	332.7	398.9	418.4	$16,142,353	$18,875,468	$20,389,339
Public Rights Division						
Public Rights-Executive:						
Chief Asst Atty Gen	1	1	1	6,555	78,660	78,660
Adm Asst I	0.8	1	1	2,196–2,768	31,692	31,692
Sr Legal Steno	0.1	–	–	1,720–2,235	–	–
Sr Steno-Legal	0.1	–	–	1,539–2,235	–	–
Totals	2	2	2	$107,610	$110,352	$110,352
Charitable Trust-Civil Rights Sect:						
Charitable Trust:						
Sr Asst Atty Gen	1	1	1	5,417–5,959	71,508	71,508
Dep Atty Gen IV	5	5	5	4,900–5,933	355,812	355,980
Dep Atty Gen III	4.8	5.5	5.5	4,435–5,366	346,038	348,764
Dep Atty Gen	1	1	1	2,465–4,543	51,948	54,516
Supvng Govtl Auditor I	1	1	1	2,902–3,502	42,024	42,024
Gen Auditor III	4	6	6	2,641–3,187	216,213	219,408
Acctg Techn	–	3	3	1,569–1,843	56,484	58,680
Word Processing Techn	–	1	1	1,355–1,692	16,260	16,872
Temporary Help-Interns	0.4	0.1	0.1	(7,976)	3,134	3,134
Totals	17.2	23.6	23.6	$981,606	$1,159,421	$1,170,886
Charitable Trust Registry:						
Registrat Of Charitable Trusts	1	1	1	3,339–4,036	48,432	48,432
Supvng Govtl Auditor I	1	1	1	2,902–3,502	42,024	42,024
Dep Registrar Of Trusts	1	1	1	2,902–3,502	42,024	42,024
Gen Auditor III	2.5	4	4	2,641–3,187	139,164	143,724
Gen Auditor II	1.5	–	–	2,196–2,641	–	–
Ofc Services Supvr II-Gen	1	1	1	1,756–2,285	24,984	24,984
Secty	1	1	1	1,598–1,880	22,560	22,560

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Ofc Techn-Typing	2.2	3	3	1,569–2,004	65,436	66,348
Ofc Asst II-Typing	3	4	4	1,355–1,767	72,735	73,656
Ofc Asst II-Gen	1	1	1	1,355–1,692	18,828	18,828
Temporary Help	1	0.5	0.5	(18,013)	8,877	8,877
Overtime	–	–	–	(10,889)	–	–
Totals	16.2	17.5	17.5	$460,820	$485,064	$491,457
Natural Resources Section:						
Sr Asst Atty Gen	1	1	1	5,417–5,959	71,508	71,508
Dep Atty Gen IV	9.4	11	11	4,900–5,933	770,424	773,616
Dep Atty Gen III	14.5	15	15	4,435–5,366	926,332	940,626
Dep Atty Gen	2.4	7	7	2,465–4,543	292,084	306,260
Legal Analyst	0.8	2	2	2,196–2,641	52,704	55,152
Temporary Help-Interns	1.2	1	1	(22,714)	18,128	18,128
Totals	29.3	37	37	$1,786,852	$2,131,180	$2,165,290
Environment Section:						
Sr Asst Atty Gen	1	1	1	5,417–5,959	71,508	71,508
Dep Atty Gen IV	–	1	1	4,900–5,933	58,800	61,656
Deputy Atty Gen III	7	10	10	4,435–5,366	593,516	612,303
Special Agent III, DOJ	–	2	2	3,282–3,963	78,768	82,536
Deputy Atty Gen	3.7	4	4	2,465–4,543	153,217	159,043
Legal Analyst	0.2	1	1	2,196–2,641	29,114	30,502
Temporary Help-Interns	0.6	0.7	0.7	(10,122)	12,078	12,078
Totals	12.5	19.7	19.7	$655,953	$997,001	$1,029,626
Land Section:						
Sr Asst Atty Gen	1	1	1	5,417–5,959	71,508	71,508
Dep Atty Gen IV	8	8	8	4,900–5,933	568,896	569,568
Dep Atty Gen III	13.7	15	15	4,435–5,366	935,012	947,688
Sr Land Agent-Supvry	1	1	1	3,187–3,846	46,152	46,152
Assoc Mgt Analyst	0.9	1	1	2,641–3,187	36,066	37,803
Dep Atty Gen	2.3	3	3	2,465–4,543	137,138	143,770
Legal Asst	1	2	2	1,936–2,331	51,204	52,356
Staff Services Analyst-Gen	1	1	1	1,692–2,641	31,692	31,692
Temporary Help-Interns	1.5	0.7	0.7	(29,157)	12,078	12,078
Totals	30.4	32.7	32.7	$1,745,666	$1,889,746	$1,912,615
Consumer Protection Section:						
Sr Asst Atty Gen	1	1	1	5,417–5,959	71,508	71,508
Dep Atty Gen IV	3	3	3	4,900–5,933	213,420	213,588
Dep Atty Gen III	5.5	5.5	5.5	4,435–5,366	352,023	354,156
Assoc Mgt Analyst	1	1	1	2,641–3,187	35,806	37,441
Legal Analyst	0.5	0.5	0.5	2,196–2,641	14,388	15,075
Staff Services Analyst-Gen	1.5	2	2	1,692–2,641	48,861	51,075
Consumer Protection Asst	0.3	1	1	1,723–2,051	20,952	21,824
Temporary Help	4	–	–	(70,525)	2,740	2,740
Temporary Help-Interns	–	–	–	–	3,000	3,000
Totals	16.8	14	14	$796,840	$762,698	$770,407
Antitrust Section:						
Sr Asst Atty Gen	1	1	1	5,417–5,959	71,508	71,508
Dep Atty Gen IV	2	3	3	4,900–5,933	201,192	204,048
Dep Atty Gen III	5.4	9	9	4,435–5,366	554,925	562,392
Dep Atty Gen	–	–	–	2,465–4,543	–	–
Research Analyst II-Gen	1	1	1	2,641–3,187	38,244	38,244
Assoc Govtl Prog Analyst	4.9	5	5	2,641–3,187	184,668	184,668
Research Analyst I-Gen	0.2	1	1	1,692–2,641	20,517	21,393
Ofc Asst II-Typing	0.9	1	1	1,355–1,767	17,122	17,742
Temporary Help	2.9	5	5	(52,210)	94,375	94,375
Overtime	–	–	–	(140)	–	–
Totals	18.3	26	26	$856,233	$1,182,551	$1,194,370
Totals, Public Rights Division	142.7	172.5	172.5	$7,391,580	$8,718,013	$8,845,003
Division Of Law Enforcement						
D.L.E.-Executive:						
Director	0.6	1	1	5,959–6,555	76,758	78,505
Special Asst Attorney Gen	0.4	–	–	5,543	–	–
Administrator I	3	3	3	3,040–3,669	132,084	132,084
Assoc Govtl Prog Analyst	0.1	–	–	2,641–3,187	–	–
Info Off I-Spec	1	1	1	2,641–3,187	38,244	38,244
Exec Secty I	1.2	1	1	1,796–2,137	22,104	23,046
Staff Services Analyst	–	1	1	1,692–2,641	28,557	29,919
Secty	0.5	–	–	1,598–1,880	–	–
Ofc Asst II-Typing	0.2	1	1	1,355–1,767	18,828	18,828
Steno	0.2	1	1	1,330–1,658	17,682	18,354
Temporary Help	0.9	–	–	(16,105)	–	–
Overtime	–	–	–	(371)	–	–
Totals	8.1	9	9	$311,531	$334,257	$338,980
Administrative Review Office:						
Staff Services Analyst-Gen	1	1	1	1,692–2,641	29,689	31,097
Secty	1	1	1	1,598–1,880	22,560	22,560
Totals	2	2	2	$50,899	$52,249	$53,657

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Internal Affairs-Facility Security:				SALARY RANGE		
Security Off II	1	1	1	1,928–2,313	27,756	27,756
Security Off I	10.1	11	11	1,775–2,113	282,660	282,660
Temporary Help	0.1	–	–	(1,978)	–	–
Overtime	–	–	–	(29,295)	24,753	24,753
Totals	11.2	12	12	$319,507	$335,169	$335,169
Totals, Executive	21.3	23	23	$681,937	$721,675	$727,806
Law Enforcement Data Center:						
C.E.A. IV	1	1	1	5,139–5,652	67,824	67,824
DP Mgr IV	1	1	1	4,248–4,673	56,076	56,076
Systems Software Spec III-Supvry	2	2	2	3,669–4,435	106,440	106,440
DP Mgr III	2	2	2	3,864–4,248	101,844	101,952
Systems Software Spec II-Supvry	3	3	3	3,339–4,036	145,296	145,296
Systems Software Spec II-Tech	3	3	3	3,339–4,036	145,296	145,296
DP Mgr II	5	5	5	3,187–3,846	230,760	230,760
Administrator I	2	2	2	3,040–3,669	86,720	88,056
Systems Software Spec I-Tech	3.7	4	4	3,040–3,669	175,444	176,112
Staff Programmer Analyst-Spec	2.7	3	3	2,902–3,502	123,464	126,072
DP Mgr I	7.7	8	8	2,902–3,502	327,814	331,824
Assoc Systems Software Spec-Tech	4.3	4	4	2,768–3,339	156,512	159,056
Assoc Programmer Analyst-Spec	25.8	27	27	2,641–3,187	988,617	1,007,401
Assoc DP Analyst-Spec	1	1	1	2,641–3,187	38,244	38,244
Assoc DP Analyst-Supvr	1	1	1	2,641–3,187	38,244	38,244
Assoc Govtl Prog Anal	–	1	1	2,641–3,187	31,819	33,350
Computer Operations Spec II	1	1	1	2,522–3,040	34,288	35,928
DP Techn Spec II	1	1	1	2,522–3,040	35,238	36,480
DP Techn Supvr II	4	4	4	2,522–3,040	141,326	144,578
Computer Operations Supvr II	4.3	4	4	2,522–3,040	140,084	143,242
Key Data Supvr IV	1	1	1	2,361–2,840	34,080	34,080
Programmer II	16.4	20	20	2,196–2,641	572,187	597,293
Staff Services Analyst-Gen	2	1	1	1,692–2,641	28,612	29,963
DP Techn Spec I	2	2	2	2,098–2,522	58,687	60,013
Computer Operations Spec I	2.8	3	3	2,098–2,522	82,130	86,010
DP Techn Supvr I	2.8	3	3	2,098–2,522	87,236	89,858
Computer Operations Supvr I	6.7	7	7	2,098–2,522	196,581	202,806
Ofc Services Supvr II-Gen	1	1	1	1,756–2,285	24,984	24,984
Exec Secty I	0.3	1	1	1,796–2,137	23,292	24,288
Sr DP Techn	11.8	13	13	1,758–2,098	310,373	318,399
Sr Computer Opr	10.2	9	9	1,758–2,098	210,746	217,546
Key Data Supvr II	1.2	1	1	1,756–2,082	24,984	24,984
Supvng Prog Techn II-Criminal Recds	0.6	–	–	1,756–2,082	–	–
Programmer I	6.1	8	8	1,692–2,196	192,162	198,166
Ofc Services Supvr I-Gen	–	1	1	1,569–2,004	22,116	22,116
Key Data Supvr I	6.5	8	8	1,630–1,922	179,268	180,384
Sr Word Processing Techn	0.9	1	1	1,630–1,922	23,064	23,064
Secretary	2.3	3	3	1,598–1,880	62,884	65,234
Ofc Techn-Gen	0.6	2	2	1,569–2,004	41,464	42,984
Computer Opr	14	28	28	1,441–1,831	550,262	569,812
Prog Techn I-Criminal Recds	0.8	1	1	1,456–1,692	20,304	20,304
DP Techn	10	12	12	1,441–1,831	250,470	254,022
Ofc Asst II-Typing	1.9	1	1	1,355–1,767	18,828	18,828
Key Data Opr	40.2	44.5	44.5	1,281–1,692	880,693	885,921
Word Processing Techn	7	6	6	1,355–1,692	119,758	120,470
Ofc Asst II-Gen	2.6	4	4	1,355–1,692	73,350	74,176
Steno	1.4	1	1	1,330–1,658	19,896	19,896
Ofc Asst I-Gen	0.4	1	1	1,233–1,420	15,378	15,889
Temporary Help	1.5	4	4	(26,103)	81,277	81,277
Overtime	–	–	–	(100,446)	160,018	160,018
Totals	230.5	265.5	265.5	$6,701,385	$7,536,434	$7,675,016
Investigations & Enforcement-Exec:						
C.E.A. IV	1	1	1	5,139–5,652	64,188	67,302
Administrator III	0.7	–	–	4,054–4,456	–	–
Special Agent III	–	1	1	3,282–3,963	47,556	47,556
Assoc Govtl Prog Analyst	0.3	1	1	2,641–3,187	33,618	35,238
Staff Services Analyst-Gen	1	–	–	1,692–2,641	–	–
Telecom Systems Mgr I	–	1	1	1,692–2,641	20,304	21,156
Exec Secty I	1	1	1	1,796–2,137	25,214	25,644
Ofc Asst II-Typing	0.7	1	1	1,355–1,767	17,272	17,904
Overtime	–	–	–	(1,125)	1,298	1,298
Totals	4.7	6	6	$174,553	$209,450	$216,098
Law Enforcement Training Center:						
Administrator II	0.9	1	1	3,686–4,054	48,648	48,648
Special Agent III	1	1	1	3,282–3,963	47,556	47,556
Administrator I	1	1	1	3,040–3,669	43,945	44,028
Special Agent	2	2	2	2,072–3,606	86,377	86,544
Trng Off I	4	3	3	2,641–3,187	114,732	114,732
Ofc Services Supvr I-Gen	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	2.6	3	3	1,355–1,767	56,169	56,484
Word Processing Techn	1	1	1	1,355–1,692	20,304	20,304
Temporary Help	0.5	1	1	(8,925)	10,757	10,757
Overtime	–	–	–	(4,552)	15,742	15,742
Agent Overtime	–	–	–	(11,941)	24,045	24,045
Totals	14	14	14	$495,464	$490,391	$490,956

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Tear Gas:				SALARY RANGE		
Criminal Id & Intelligence Supvr	1	1	1	2,706–3,266	39,192	39,192
Ofc Asst II-Typing	1	1	1	1,355–1,767	19,560	19,560
Totals	2	2	2	$58,752	$58,752	$58,752
Bureau Of Narcotic Enforcement:						
C.E.A. II	0.8	1	1	4,456–4,899	58,428	58,788
Asst Bur Chief	1	1	1	4,176–4,590	55,080	55,080
Special Agent IV	6.1	10	10	3,981–4,376	506,368	517,560
Administrator II	1	1	1	3,686–4,054	48,648	48,648
Special Agent III	31.8	56	56	3,282–3,963	2,470,833	2,518,746
Criminalist III	–	4	4	3,114–3,760	174,552	176,400
Administrator I	1	3	3	3,040–3,669	119,407	124,296
Special Agent	82.9	148	148	2,072–3,606	4,811,143	4,962,374
Crim Ident & Intelligence Supr	0.3	1	1	2,706–3,266	34,584	36,232
Assoc Govtl Prog Analyst	1	2	2	2,641–3,187	63,384	66,432
Staff Services Analyst-Gen	0.8	1	1	1,692–2,641	23,727	24,132
Research Analyst I-Gen	–	1	1	1,692–2,641	20,304	21,156
Gen Auditor II	3.1	13	13	2,196–2,641	359,820	370,920
Criminal Intelligence Spec II	0.8	1	1	2,051–2,465	24,612	25,764
Ofc Services Supvr II-Gen	1	1	1	1,756–2,285	24,516	24,984
Crim Intelligence Spec I	–	5	5	1,723–2,051	110,636	112,494
Mgt Servs Techn	–	1	1	1,498–2,011	17,976	18,672
Ofc Services Supvr I-Typing	0.7	1	1	1,569–2,004	20,904	21,812
Ofc Techn-Gen	1	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Typing	0.5	1	1	1,569–2,004	18,828	19,560
Secretary	2	1	1	1,598–1,880	22,560	22,560
Sr Steno	1	2	2	1,598–1,880	41,736	42,456
Dispatcher-Clk	4.1	5	5	1,569–1,843	108,258	108,996
Ofc Asst II-Typing	14.3	34	34	1,355–1,767	601,228	610,843
Ofc Asst II-Gen	3.7	5	5	1,355–1,692	94,140	94,140
Steno	2.1	3	3	1,330–1,658	59,688	59,688
Temporary Help	4.9	–	–	(87,210)	–	–
Overtime	–	–	–	123,771	30,489	30,489
Agent Overtime	–	–	–	719,240	1,288,446	1,288,446
Totals	165.9	303	303	$7,072,975	$11,232,411	$11,483,784
Bureau Of Investigation:						
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Asst Bur Chief	0.9	1	1	4,176–4,590	54,954	55,080
Special Agent IV	4.8	5	5	3,981–4,376	257,820	260,160
Special Agent III	12.8	13	13	3,282–3,963	595,245	604,605
Special Agent	44.6	47	47	2,072–3,606	1,870,455	1,911,119
Research Analyst II-Gen	1	–	–	2,641–3,187	–	–
Assoc Govtl Prog Analyst	–	1	1	2,641–3,187	38,244	38,244
Ofc Services Supvr II-Gen	0.7	1	1	1,756–2,285	22,669	23,638
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Services Supvr I-Typing	0.3	–	–	1,569–2,004	–	–
Sr Steno	1	1	1	1,598–1,880	22,560	22,560
Secty	3.1	3	3	1,598–1,880	66,028	66,920
Dispatcher-Clk	2	2	2	1,569–1,843	44,232	44,232
Ofc Asst II-Typing	6.1	9	9	1,355–1,767	171,636	173,048
Steno	4.9	4	4	1,330–1,658	75,936	76,542
Overtime	–	–	–	(30,587)	25,489	25,489
Agent Overtime	–	–	–	(242,898)	356,383	356,383
Totals	84.2	89	89	$3,543,960	$3,682,555	$3,738,924
Polygraph Unit:						
Polygraph Examiner Supvr	1	1	1	3,339–4,036	48,432	48,432
Polygraph Examiner	3	3	3	3,040–3,669	130,080	132,084
Steno	1	1	1	1,330–1,658	19,896	19,896
Totals	5	5	5	$196,285	$198,408	$200,412
Gaming Registration Program:						
Administrator III	1	1	1	4,054–4,456	53,472	53,472
Special Agent III	–	3	3	3,282–3,963	118,152	123,804
Assoc Govtl Prog Analyst	1	2	2	2,641–3,187	69,936	71,460
Gen Auditor II	0.1	–	–	2,196–2,641	–	–
Auditor I	–	1	1	1,692–2,011	20,304	21,156
Secty	1	1	1	1,598–1,880	22,560	22,560
Totals	3.1	8	8	$118,865	$284,424	$292,452
Bureau Of Forensic Services:						
Forensic Services - General Fund:						
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Asst Bur Chief	1	1	1	4,176–4,590	55,080	55,080
Criminalist V	3	4	4	4,154–4,564	218,212	219,072
Criminalist IV	13.7	19	19	3,420–4,135	896,970	909,840
Administrator II	1.8	2	2	3,686–4,054	92,880	95,016
Questioned Documents Examiner Supvr	1	1	1	3,266–3,941	47,292	47,292
Criminalist III	33.5	34	34	3,114–3,760	1,503,072	1,510,296
Latent Print Supvr	2	2	2	3,040–3,669	88,056	88,056
Questioned Documents Examiner II	4	4	4	3,040–3,669	176,112	176,112
Administrator I	1	2	2	3,040–3,669	87,060	88,056

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Criminalist II	8.2	9	9	2,837–3,420	329,475	341,302
Latent Print Analyst II	9	9	9	2,768–3,339	353,376	358,788
Assoc Govtl Prog Analyst	1	2	2	2,641–3,187	71,594	73,206
TV Spec	–	1	1	2,641–3,187	33,484	35,100
Criminalist I	9.1	10	10	2,355–2,837	296,912	311,075
Latent Print Analyst I	–	2	2	2,298–2,768	57,156	59,892
Supvr-Photography	0.8	–	–	2,298–2,768	–	–
TV Asst	2	1	1	2,196–2,641	31,692	31,692
Staff Services Analyst-Gen	1	1	1	1,692–2,641	23,136	23,219
Bus Serv Off I-Spec	1.1	1	1	2,196–2,641	26,352	27,576
Sr Photographer	1.2	2	2	2,098–2,522	55,440	56,616
Lab Techn-Criminalistics	3.6	5	5	1,792–2,147	117,032	120,312
Criminalist Trainee	2.9	5	5	1,801–2,058	111,420	116,430
Ofc Techn-Gen	2	2	2	1,569–2,004	43,852	44,232
Ofc Techn-Typing	5.5	5	5	1,569–2,004	110,124	110,580
Ofc Services Supvr I-Gen	1	–	–	1,569–2,004	–	–
Secty	1.3	1	1	1,598–1,880	19,176	19,896
Sr Steno	1.7	2	2	1,598–1,880	45,120	45,120
Ofc Asst II-Typing	11.5	12	12	1,355–1,767	228,275	230,693
Prog Techn I-Criminal Recds	1	1	1	1,456–1,692	20,304	20,304
Word Processing Techn	1	3	3	1,355–1,692	58,444	59,900
Steno	2	2	2	1,330–1,658	39,792	39,792
Librarian	–	1	1		26,472	27,720
Lab Asst	0.3	1	1	1,267–1,589	19,068	19,068
Ofc Asst II-Gen	–	1	1	1,355–1,569	16,566	17,172
Temporary Help	2.7	1.5	1.5	(47,388)	22,272	22,272
Overtime	–	–	–	(163,788)	161,769	161,769
Totals	131.9	150.5	150.5	$4,954,489	$5,541,825	$5,621,334
Blood Alcohol:						
Forensic Scientist-Toxicologist IV	1	1	1	3,266–3,941	47,292	47,292
Criminalist III	11.9	13	13	3,114–3,760	561,822	571,878
Forensic Scientist-Toxicologist III	1.7	3	3	2,972–3,586	114,334	118,984
Criminalist II	6.3	5	5	2,837–3,420	198,260	201,832
Sr Precision Electronics Spec	1	1	1	2,837–3,420	41,040	41,040
Forensic Scientist-Toxicologist II	3.2	5	5	2,706–3,266	169,858	177,272
Precision Electronics Spec	1.9	2	2	2,584–2,972	65,084	68,227
Forensic Scientist-Toxicologist I	1.8	–	–	2,355–2,837	–	–
Lab Techn-Criminalistics	3	4	4	1,792–2,147	95,336	97,326
Criminalist Trainee	1	2	2	1,801–2,058	45,079	47,120
Ofc Techn-Typing	3.3	5	5	1,569–2,004	101,510	103,731
Ofc Asst II-Typing	6.6	4	4	1,355–1,767	77,055	78,057
Word Processing Techn	–	2	2	1,355–1,692	35,504	36,776
Temporary Help	1.8	1	1	(32,379)	14,908	14,908
Overtime	–	–	–	(43,123)	9,083	9,083
Totals	44.5	48	48	$1,505,062	$1,576,165	$1,613,526
Bureau Organized Crime & Crim Intell:						
Executive:						
Bur Chief	1	1	1	4,456–4,899	58,788	58,788
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	34,044	35,664
Mgt Services Techn	1	1	1	1,498–2,011	24,087	24,132
Secty	1.7	2	2	1,598–1,880	41,736	42,456
Temporary Help	0.1	–	–	(2,117)	–	–
Overtime	–	–	–	(899)	–	–
Totals	4.8	5	5	$156,338	$158,655	$161,040
Organized Crime-Terrorism Section:						
Administrator II	1	1	1	3,686–4,054	48,648	48,648
Criminal Id & Intelligence Supvr	2	2	2	2,706–3,266	78,384	78,384
Assoc Govtl Prog Analyst	0.6	1	1	2,641–3,187	31,819	33,350
Research Analyst II-Gen	1	1	1	2,641–3,187	38,244	38,244
Criminal Intelligence Spec III	5.2	6	6	2,245–2,706	186,843	192,270
Criminal Intelligence Spec II	2.8	3	3	2,051–2,465	79,708	82,480
Criminal Intelligence Spec I	2.7	3	3	1,723–2,051	70,659	71,608
Ofc Techn-Typing	1	1	1	1,569–2,004	21,204	22,116
Prog Techn I-Criminal Recds	1	1	1	1,456–1,692	20,304	20,304
Steno	1.9	2	2	1,330–1,658	37,965	38,659
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Overtime	–	–	–	(3,488)	12,735	12,735
Totals	20.2	22	22	$587,415	$645,341	$657,626
Intelligence Section:						
Administrator III	1	1	1	4,054–4,456	53,472	53,472
Administrator I	1	1	1	3,040–3,669	36,480	38,244
Criminal Id & Intelligence Supvr	2.6	3	3	2,706–3,266	113,508	115,184
Research Analyst II-Gen	0.8	2	2	2,641–3,187	64,527	67,638
Criminal Intelligence Spec III	4.7	5	5	2,245–2,706	154,769	157,538
Research Analyst I-Gen	0.5	–	–	1,692–2,641	–	–
Criminal Intelligence Spec II	4.4	5	5	2,051–2,465	136,366	140,124
Criminal Intelligence Spec I	2.7	3	3	1,723–2,051	69,482	71,280
Ofc Techn-Typing	0.2	1	1	1,569–2,004	21,352	21,960
Prog Techn II-Criminal Recds	1	1	1	1,569–1,843	22,116	22,116
Ofc Asst II-Typing	0.9	1	1	1,355–1,767	18,788	18,828
Word Processing Techn	1.7	2	2	1,355–1,692	40,608	40,608
Prog Techn I-Criminal Recds	2.7	4	4	1,456–1,692	75,574	77,570

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Ofc Asst II-Gen	3.1	4	4	1,355–1,692	71,694	72,948
Criminal Id & Intelligence Asst	0.8	1	1	1,378–1,486	17,832	17,832
Limited Exam-appt Prog Candidate	0.4	–	–	0	–	–
Totals	28.5	34	34	$780,785	$896,568	$915,342
Field Operations Section:						
Special Agent IV	1	1	1	3,981–4,376	52,512	52,512
Special Agent III	4.2	3	3	3,282–3,963	142,668	142,668
Special Agent	4.4	6	6	2,072–3,606	241,224	242,364
Sr Photo-Electronics Spec	2	2	2	2,837–3,420	82,080	82,080
Photo-Electronics Spec	3	3	3	2,584–2,972	106,992	106,992
Ofc Techn-Typing	2.8	3	3	1,569–2,004	64,678	66,196
Secty	1	1	1	1,598–1,880	22,560	22,560
Steno	0.1	–	–	1,330–1,658	–	–
Agent Overtime	–	–	–	(53,144)	94,949	94,949
Totals	18.5	19	19	$812,639	$807,663	$810,321
Money Laundering:						
Administrator III	0.3	1	1	4,054–4,456	53,472	53,472
Special Agent, DOJ	0.3	2	2	2,072–3,606	82,203	84,069
Assoc Programmer Analyst	0.3	1	1	2,641–3,187	38,244	38,244
Programmer II	0.7	2	2	2,196–2,641	54,364	56,920
Criminal Intell Spec I	0.4	1	1	1,723–2,051	24,612	24,612
Auditor I	–	4	4	1,692–2,011	82,068	85,572
Program Techn I-Criminal Records	–	2	2	1,456–1,692	34,944	36,240
Ofc Asst II-Typing	0.4	2	2	1,355–1,767	34,038	35,292
Totals	2.4	15	15	$77,726	$403,945	$414,421
Totals, Organized Crime & Crim Intell	74.4	95	95	$2,414,903	$2,912,172	$2,958,750
Totals, Investigation & Enforcement	529.7	720.5	720.5	$20,535,308	$26,186,553	$26,674,988
Criminal Ident & Info Branch:						
C.I.I.B.-Executive:						
C.E.A. IV	1	1	1	5,139–5,652	67,824	67,824
Administrator I	1	1	1	3,040–3,669	44,028	44,028
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	38,097	38,244
Staff Services Analyst-Gen	0.7	1	1	1,692–2,641	26,352	26,352
Exec Secty I	1	1	1	1,796–2,137	23,802	24,870
Totals, Executive	4.7	5	5	$195,899	$200,103	$201,318
Bureau Of Crim Stat-Spec. Svcs.:						
Administration:						
Bur Chief	1	1	1	4,456–4,899	58,788	58,788
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	38,244	38,244
Staff Services Analyst-Gen	1	1	1	1,692–2,641	26,556	27,794
Ofc Services Supvr II-Gen	0.4	–	–	1,756–2,285	–	–
Sr Word Processing Techn	1	–	–	1,630–1,922	–	–
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,238	18,828
Word Processing Techn	4.8	–	–	1,355–1,692	–	–
Ofc Asst II-Gen	1.7	–	–	1,355–1,692	–	–
Overtime	–	–	–	(1,070)	1,552	1,552
Totals	11.9	4	4	$303,346	$143,378	$145,206
Statistical Data Center:						
Administrator II	1	1	1	3,686–4,054	48,648	48,648
Administrator I	1.9	2	2	3,040–3,669	88,056	88,056
Criminal Id & Intelligence Supvr	0.7	1	1	2,706–3,266	37,824	39,192
Research Analyst II-Gen	2.7	3	3	2,641–3,187	103,660	106,820
Research Analyst I-Gen	5.3	6	6	1,692–2,641	161,685	169,284
Crime Studies Techn II	0.3	–	–	1,959–2,355	–	–
Ofc Services Supvr II-Gen	0.9	2	2	1,756–2,285	49,344	49,968
Ofc Techn-Gen	1	1	1	1,569–2,004	22,116	22,116
Ofc Services Supvr I-Gen	1	1	1	1,569–2,004	22,116	22,116
Crime Studies Techn I	–	1	1	1,649–1,959	19,788	20,676
Secty	1	1	1	1,598–1,880	22,560	22,560
Statistical Clk	5	5	5	1,569–1,843	110,580	110,580
Word Processing Techn	–	1.5	1.5	1,355–1,692	30,456	30,456
Ofc Asst II-Gen	9.5	11	11	1,355–1,692	201,542	203,737
Temporary Help	0.2	–	–	(2,838)	–	–
Overtime	–	–	–	(1,962)	8,535	8,535
Totals	30.5	36.5	36.5	$778,141	$926,910	$942,744
Statistical Analysis Center:						
Administrator II	1	1	1	3,686–4,054	48,648	48,648
Research Prog Spec II	1	1	1	3,187–3,846	46,332	46,332
Administrator I	3	3	3	3,040–3,669	128,287	130,247
Research Prog Spec I	1	1	1	2,902–3,502	42,024	42,024
Research Analyst II-Gen	7	6	6	2,641–3,187	227,148	228,876
Sr Graphic Artist	1	1	1	2,245–2,706	29,030	30,413
Research Analyst I-Gen	2.2	3	3	1,692–2,641	82,988	86,918
Crime Studies Techn II	2.4	3	3	1,959–2,355	81,886	83,166
Supvng Prog Techn II-Criminal Recds	0.7	1	1	1,756–2,082	24,750	24,984
Crime Studies Techn I	3.3	3	3	1,649–1,959	70,524	70,524

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Composing Techn I	0.5	1	1	1,542–1,823	21,268	21,876
Word Processing Techn	2	2.5	2.5	1,355–1,692	48,941	49,284
Ofc Asst II-Gen	2.4	3	3	1,355–1,692	56,160	56,484
Composing Techn Trainee	0.1	–	–	1,431–1,677	–	–
Temporary Help	0.7	0.5	0.5	(13,210)	9,304	9,304
Overtime	–	–	–	(804)	4,502	4,502
Totals	28.3	30	30	$877,822	$921,792	$933,582
Command Communications & Compliance:						
Administrator III	1	1	1	4,054–4,456	53,472	53,472
Administrator II	1	1	1	3,686–4,054	48,560	48,648
Administrator I	3	3	3	3,040–3,669	124,287	126,300
Criminal Id & Intelligence Supvr	2.8	3	3	2,706–3,266	117,059	117,576
Criminal Id Spec III	8.7	9	9	2,245–2,706	292,200	294,640
Research Analyst I-Gen	0.7	1	1	1,692–2,641	29,459	30,859
Staff Services Analyst-Gen	–	1	1	1,692–2,641	20,304	21,156
Criminal Id Spec II	11.7	12	12	2,051–2,465	345,898	350,560
Supvng Prog Techn III-Criminal Recd	1	1	1	1,995–2,396	28,752	28,752
Supvng Prog Techn II-Criminal Recds	4.8	5.3	5.3	1,756–2,082	128,882	131,589
Criminal Id Spec I	0.7	1	1	1,723–2,051	21,090	21,984
Ofc Techn-Typing	1	1	1	1,569–2,004	18,828	19,560
Ofc Services Supvr I-Typing	1	1	1	1,569–2,004	22,116	22,116
Sr Word Processing Techn	–	1	1	1,630–1,922	23,064	23,064
Prog Techn II-Criminal Recds	12.3	13	13	1,569–1,843	284,608	286,452
Ofc Asst II-Typing	3.1	3.5	3.5	1,355–1,767	66,400	66,630
Word Processing Techn	1	3	3	1,355–1,692	60,912	60,912
Prog Techn I-Criminal Recds	19.6	23	23	1,456–1,692	461,260	465,402
Ofc Asst II-Gen	4.4	6	6	1,355–1,692	111,882	112,555
Prog Techn Trainee-Gen	5	5	5	1,355–1,569	93,895	94,140
Ofc Asst I-Gen	0.6	–	–	1,233–1,420	–	–
Temporary Help	0.2	–	–	(2,751)	–	–
Overtime	–	–	–	(39,714)	19,000	19,000
Totals	83.6	94.8	94.8	$2,162,723	$2,371,928	$2,395,367
Babysitter Background Examinations:						
Criminal Id Spec II	–	1	1	2,051–2,465	29,580	29,580
Prog Techn I (CR)	–	1	1	1,456–1,692	17,472	18,120
Overtime	–	–	–	–	8,000	8,000
Total	–	2	2	–	$55,052	$55,700
Missing Children Registry:						
Criminal Id Spec II	0.4	1	1	2,051–2,465	24,612	25,764
Criminal Id Spec I	0.4	–	–	1,723–2,051	–	–
Prog Techn I (CR)	0.4	0.5	0.5	1,456–1,692	8,736	9,060
Totals	1.2	1.5	1.5	$26,870	$33,348	$34,824
Totals, Bureau of Criminal Statistics and Special Services	155.5	168.8	168.8	$4,148,902	$4,452,408	$4,507,423
Bureau Of Justice Info Services:						
Administration:						
Bur Chief	1	1	1	4,456–4,899	58,788	58,788
Assoc Govtl Prog Analyst	0.6	1	1	2,641–3,187	31,692	33,216
Staff Services Analyst-Gen	0.4	–	–	1,692–2,641	–	–
Secty	1	1	1	1,598–1,880	22,560	22,560
Totals	3	3	3	$113,390	$113,040	$114,564
Automated Systems-Gf:						
Administrator II	1	1	1	3,686–4,054	44,232	46,368
Administrator I	2	2	2	3,040–3,669	80,508	82,272
Criminal Id & Intelligence Supvr	2.9	3	3	2,706–3,266	111,947	115,458
Criminal Id Spec III	3.9	4	4	2,245–2,706	124,356	125,676
Criminal Id Spec II	3	3	3	2,051–2,465	88,740	88,740
Ofc Services Supvr I-Gen	1	1	1	1,569–2,004	22,116	22,116
Secty	1	1	1	1,598–1,880	22,560	22,560
Ofc Asst II-Typing	–	1	1	1,355–1,767	16,922	17,526
Prog Techn I-Criminal Recds	–	1	1	1,456–1,692	20,304	20,304
Key Data Opr	1.8	1	1	1,281–1,692	20,304	20,304
Word Processing Techn	1	1	1	1,355–1,692	20,304	20,304
Ofc Asst II-Gen	6.7	8	8	1,355–1,692	142,387	145,684
Ofc Asst I-Gen	1.9	1	1	1,233–1,420	16,719	16,998
Asst Clk	0.7	–	–	1,101–1,261	–	–
Temporary Help	0.3	–	–	(4,931)	5,000	5,000
Overtime	–	–	–	(1,485)	8,741	8,741
Totals	27.2	28	28	$725,419	$745,140	$758,051
Dealers Record Of Sale:						
Criminal Id & Intelligence Supvr	1	1	1	2,706–3,266	37,976	39,192
Criminal Id Spec III	1	1	1	2,245–2,706	32,472	32,472
Criminal Id Spec II	2	2	2	2,051–2,465	59,160	59,160
Ofc Services Supvr I-Gen	1.9	2	2	1,569–2,004	44,232	44,232
Word Processing Techn	1.5	1.5	1.5	1,355–1,692	29,718	29,718
Prog Techn I-Criminal Recds	0.7	2	2	1,456–1,692	39,574	40,608
Key Data Opr	0.9	1	1	1,281–1,692	20,304	20,304
Ofc Asst II-Gen	9.6	10	10	1,355–1,692	184,668	186,681
Overtime	–	–	–	(1,979)	–	–

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Prog Techn Trainee-Gen	1	–	–	1,355–1,569	–	–
Totals	19.6	20.5	20.5	$426,494	$448,104	$452,367
Carrying Concealed Weapons:						
Criminal Id Spec II	1	1	1	2,051–2,465	29,580	29,580
Ofc Asst II-Gen	1	1	1	1,355–1,692	18,748	18,828
Totals	2	2	2	$48,208	$48,328	$48,408
Second-Hand Dealers-Reimburse:						
Criminal Id Spec II	1	1	1	2,051–2,465	29,580	29,580
Word Processing Techn	0.9	1	1	1,355–1,692	20,192	20,304
Totals	1.9	2	2	$48,130	$49,772	$49,884
Field Services:						
Administrator II	1	1	1	3,686–4,054	48,648	48,648
Administrator I	0.9	1	1	3,040–3,669	43,779	44,028
Field Rep	6.8	7	7	2,706–3,266	267,189	270,938
Ofc Techn-Typing	0.5	1	1	1,569–2,004	21,204	22,116
Overtime	–	–	–	(3,165)	1,986	1,986
Totals	9.2	10	10	$362,035	$382,806	$387,716
Criminal Record Security:						
Administrator II	1	1	1	3,686–4,054	48,648	48,648
Field Rep	1.5	2	2	2,706–3,266	68,603	71,871
Asst Criminal Justice Spec	0.1	–	–	2,196–2,641	–	–
Research Analyst I-Gen	0.1	–	–	1,692–2,641	–	–
Ofc Asst II-Typing	0.5	1	1	1,355–1,767	18,513	18,828
Word Processing Techn	0.3	–	–	1,355–1,692	–	–
Temporary Help	–	–	–	–	5,000	5,000
Overtime	–	–	–	(836)	–	–
Totals	3.5	4	4	$118,817	$140,764	$144,347
Communications Admin. Section:						
Administrator I	1	1	1	3,040–3,669	44,028	44,028
Assoc Govtl Prog Analyst	0.4	1	1	2,641–3,187	33,886	35,514
Assoc DP Analyst-Spec	1	1	1	2,641–3,187	38,244	38,244
Sr DP Techn	0.1	–	–	1,758–2,098	–	–
Staff Services Analyst-Gen	1.2	1	1	1,692–2,641	31,407	31,692
Word Processing Techn	1	–	–	1,355–1,692	–	–
Totals	4.7	4	4	$153,271	$147,565	$149,478
Stolen Vehicle System:						
Criminal Id & Intelligence Supvr	1	1	1	2,706–3,266	39,192	39,192
Criminal Id Spec III	1	1	1	2,245–2,706	32,472	32,472
Criminal Id Spec II	0.9	1	1	2,051–2,465	26,254	27,490
Supvng Prog Techn II-Criminal Recds	2.9	3	3	1,756–2,082	74,674	75,654
Prog Techn I-Criminal Recds	14.7	17	17	1,456–1,692	342,198	344,474
Prog Techn Trainee-Gen	0.8	1	1	1,355–1,569	18,828	18,828
Temporary Help	–	–	–	(176)	–	–
Overtime	–	–	–	(1,132)	–	–
Totals	21.3	24	24	$481,551	$533,618	$538,110
Reporting Evaluation And Analysis:						
Administrator II	1	1	1	3,686–4,054	48,648	48,648
Administrator I	1	1	1	3,040–3,669	43,447	44,028
Criminal Id & Intelligence Supvr	1	1	1	2,706–3,266	39,192	39,192
Field Rep	2.8	3	3	2,706–3,266	107,520	111,095
Research Analyst II-Gen	1	1	1	2,641–3,187	35,238	36,921
Criminal Id Spec III	0.1	–	–	2,245–2,706	–	–
Research Analyst I-Gen	1.2	2	2	1,692–2,641	53,040	55,293
Statistical Clk	1.1	1	1	1,569–1,843	20,679	21,584
Word Processing Techn	2	2	2	1,355–1,692	40,128	40,608
Temporary Help	0.7	–	–	(12,394)	12,000	12,000
Totals	11.9	12	12	$361,964	$399,892	$409,369
Data Base Audit Team:						
Administrator I	–	1	1	3,040–3,669	36,480	38,244
Assoc Govtl Prog Analyst	–	2	2	2,641–3,187	63,384	66,432
Word Processing Techn	–	1	1	1,355–1,692	16,260	16,872
Totals	–	4	4	–	$116,124	$121,548
Parent Locator Service:						
Administrator	1	1	1	3,040–3,669	44,028	44,028
Field Rep	3	3	3	2,706–3,266	115,468	117,272
Assoc Govtl Prog Analyst	–	1	1	2,641–3,187	31,946	33,484
Supvng Prog Techn II-Criminal Recds	2	3	3	1,756–2,082	71,040	72,024
Staff Services Analyst-Gen	0.8	–	–	1,692–2,641	–	–
Secty	1	1	1	1,598–1,880	22,560	22,560
Prog Techn II-Criminal Recds	1	1	1	1,569–1,843	22,116	22,116
Key Data Opr	1.2	2	2	1,281–1,692	40,298	40,608
Prog Techn I-Criminal Recds	3.5	7	7	1,456–1,692	137,286	139,944
Ofc Asst II-Gen	1	1	1	1,355–1,692	18,548	18,828
Prog Techn Trainee-Gen	8.5	7	7	1,355–1,569	128,033	129,250
Temporary Help	–	0.5	0.5	–	9,812	9,812
Totals	23	27.5	27.5	$555,123	$641,135	$649,926
Totals, Bureau of Justice Information Services	127.3	141	141	$3,394,402	$3,766,288	$3,823,768

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Bureau Of Criminal Identification:						
Administration:				SALARY RANGE		
C.E.A. III	0.5	–	–	4,899–5,391	–	–
C.E.A. II	0.5	1	1	4,456–4,899	54,774	57,432
Administrator III	1	1	1	4,054–4,456	53,472	53,472
Administrator II	2	2	2	3,686–4,054	97,296	97,296
Assoc Govtl Prog Analyst	3	3	3	2,641–3,187	114,585	114,732
Crim Id Spec I	–	1	1	1,723–2,351	21,090	21,984
Secty	0.8	1	1	1,598–1,880	19,176	19,896
Program Techn II-Criminal Recds	–	0.5	0.5	1,569–1,843	9,408	9,780
Temporary Help	5.8	4	4	(102,305)	62,550	62,550
Overtime	–	–	–	(434,114)	242,001	242,001
Totals	13.6	13.5	13.5	$876,928	$674,352	$679,143
Crim Ident Program-General Fund:						
Administrator III	–	–	–	4,054–4,456	–	–
Latent Print Supvr	1	2	2	3,040–3,669	86,386	88,056
Administrator I	3	3	3	3,040–3,669	132,084	132,084
Latent Print Analyst II	1	–	–	2,768–3,339	–	–
Criminal Id & Intelligence Supvr	4.8	4	4	2,706–3,266	156,768	156,768
Assoc Govtl Prog Analyst	1.2	2	2	2,641–3,187	73,206	74,871
Latent Print Analyst I	5.7	8	8	2,298–2,768	254,208	258,312
Criminal Id Spec III	6.7	6	6	2,245–2,706	197,016	197,016
Criminal Id Spec II	26.1	26	26	2,051–2,465	763,692	768,756
Ofc Services Supvr III-Gen	1.7	1	1	1,995–2,396	28,752	28,752
Ofc Services Supvr II-Gen	2.2	3	3	1,756–2,285	75,134	75,680
Key Data Supvr II	1	1	1	1,756–2,082	24,984	24,984
Criminal Id Spec I	16.4	19	19	1,723–2,051	466,183	468,088
Key Data Supvr I	1	2	2	1,630–1,922	46,856	46,856
Ofc Services Supvr I-Gen	9.8	11	11	1,569–2,004	235,672	238,520
Secty	–	–	–	1,598–1,880	–	–
Ofc Asst II-Typing	1.6	2	2	1,355–1,767	36,240	36,852
Word Processing Techn	2.5	3	3	1,355–1,692	59,910	60,552
Steno	0.6	1	1	1,330–1,658	16,248	16,854
Ofc Asst II-Gen	61.1	66.1	66.1	1,355–1,569	1,222,993	1,234,563
Prog Techn Trainee-Gen	1.5	1	1	1,355–1,569	18,748	18,828
Key Data Opr	16.6	18.5	18.5	1,281–1,692	355,785	362,523
Ofc Asst I-Typing	1	1	1	1,275–1,467	17,604	17,604
Ofc Asst I-Gen	0.8	1	1	1,233–1,420	15,642	16,194
Asst Clk	4.1	3	3	1,101–1,261	43,905	45,168
Totals	171.4	184.6	184.6	$4,055,713	$4,328,016	$4,367,881
Crim Offender Record Prog-Gf:						
Administrator I	4	4	4	3,040–3,669	173,456	175,282
Criminal Id & Intelligence Supvr	7	7	7	2,706–3,266	274,344	274,344
Assoc Govtl Prog Analyst	1.9	2	2	2,641–3,187	72,934	74,586
Criminal Id Spec III	2	2	2	2,245–2,706	64,944	64,944
Supvng Prog Techn III-Criminal Recd	13.7	14	14	1,995–2,396	398,468	400,833
Staff Services Analyst-Gen	5.6	6	6	1,692–2,641	174,640	180,201
Supvng Prog Techn II-Criminal Recds	38.4	37	37	1,756–2,082	921,823	927,811
Key Data Supvr I	1.8	2	2	1,630–1,922	46,856	46,856
Secty	0.5	0.5	0.5	1,598–1,880	11,280	11,280
Ofc Services Supvr I-Gen	2	2	2	1,569–2,004	44,232	44,232
Prog Techn II-Criminal Recds	40.5	44	44	1,569–1,843	961,186	965,580
Prog Techn I-Criminal Recds	142.4	162.8	162.8	1,456–1,692	3,246,321	3,277,904
Ofc Asst II-Typing	4	3	3	1,355–1,767	57,338	57,948
Ofc Asst II Gen	21.6	19.5	19.5	1,355–1,692	354,605	359,934
Word Processing Techn	3.7	4	4	1,355–1,692	75,690	77,462
Prog Techn Trainee-Gen	15.7	10	10	1,355–1,569	185,253	188,081
Key Data Opr	11.2	12.6	12.6	1,281–1,692	245,597	248,513
Ofc Asst I-Gen	1.2	1	1	1,233–1,420	16,654	17,254
Overtime	–	–	–	(95)	–	–
Totals	317.2	333.4	333.4	$6,989,852	$7,325,621	$7,393,045
Crim Ident Program-Revenue:						
Administrator II	0.9	1	1	3,686–4,054	44,232	46,368
Criminal Id & Intelligence Supvr	2	2	2	2,706–3,266	79,112	79,112
Latent Print Analyst I	0.8	–	–	2,298–2,768	–	–
Criminal Id Spec III	6.9	7	7	2,245–2,706	228,032	228,032
Criminal Id Spec II	13.3	20	20	2,051–2,465	569,040	578,736
Criminal Id Spec I	34.5	23	23	1,723–2,051	565,204	567,267
Key Data Supvr I	1.5	–	–	1,630–1,922	–	–
Ofc Asst II-Typing	0.2	–	–	1,355–1,767	–	–
Ofc Asst II-Gen	7.1	6	6	1,355–1,692	111,682	112,294
Prog Techn Trainee-Gen	1	1	1	1,355–1,569	17,992	18,640
Key Data Opr	7.2	7	7	1,281–1,692	141,447	142,363
Ofc Asst I-Typing	0.7	–	–	1,275–1,467	–	–
Ofc Asst I-Gen	0.6	1	1	1,233–1,420	15,756	16,330
Asst Clk	1.3	–	–	1,101–1,261	–	–
Overtime	–	–	–	(422,282)	403,084	403,084
Totals	78	68	68	$2,403,276	$2,175,581	$2,192,226

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Crim Offender Record Prog-Rev:				SALARY RANGE		
Supvng Prog Techn III-Criminal Recd	1.9	2	2	1,995–2,396	57,504	57,504
Key Data Supvr II	0.7	1	1	1,756–2,082	21,072	22,056
Supvng Prog Techn II-Criminal Recds	7.1	8	8	1,756–2,082	196,012	198,400
Key Data Supvr I	2	2	2	1,630–1,922	46,856	46,856
Prog Techn II-Criminal Recds	15.4	18	18	1,569–1,843	383,404	388,384
Prog Techn I-Criminal Recds	8.8	10.5	10.5	1,456–1,692	206,568	208,720
Key Data Opr	6.9	6	6	1,281–1,692	116,742	119,653
Ofc Asst II-Gen	0.6	1	1	1,355–1,692	16,566	17,172
Prog Techn Trainee-Gen	2.6	3	3	1,355–1,569	54,222	54,828
Totals	46	51.5	51.5	$993,209	$1,098,946	$1,113,573
Totals, Bureau of Criminal Identification	626.2	651	651	$15,318,978	$15,602,516	$15,745,868
Totals, Criminal Identification and Information Branch	913.7	965.8	965.8	$23,058,181	$24,021,315	$24,278,377
Western States Information Network:						
Bur Chief, DLE, DOJ	–	1	1	4,456–4,899	53,689	56,302
Administrator II	1	1	1	3,686–4,054	46,558	48,648
DP Mgr I	1	1	1	2,902–3,502	42,024	42,024
Criminal Id & Intelligence Supvr	1.9	1	1	2,706–3,266	39,192	39,192
Assoc Programmer Analyst-Spec	1.5	2	2	2,641–3,187	68,106	71,382
Regional Coordinator	4	4	4	2,641–3,187	151,359	152,976
Audio-Visual Asst	1	1	1	2,196–2,641	31,692	31,692
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	38,244	38,244
Criminal Intelligence Spec III	3	3	3	2,245–2,706	97,416	97,416
Programmer II	0.3	–	–	2,196–2,641	–	–
Criminal Intelligence Spec II	3	3	3	2,051–2,465	82,140	86,100
Ofc Techn-Typing	0.5	1	1	1,569–1,692	21,280	22,116
Electronics Techn	0.8	1	1	2,051–2,465	24,428	25,572
Program Tech II	3.6	4	4	1,569–1,843	89,532	89,504
Acct Clk II	1.3	1	1	1,406–1,630	20,304	20,304
Program Tech I	0.1	–	–	1,456–1,692	–	–
Word Processing Tech	3	2	2	1,355–1,569	40,608	40,608
Criminal Id & Intelligence Asst	0.1	–	–	1,378–1,486	–	–
Key Data Opr	0.9	1	1	1,281–1,692	20,304	20,304
Temporary Help	0.1	–	–	(5,894)	–	–
Overtime	–	–	–	(5,072)	–	–
Totals	28.1	28	28	$842,077	$866,696	$882,384
Marijuana Eradication V:						
Temporary Help	10.6	–	–	216,006	–	–
Totals, Division Of Law Enforcement	1,733.9	2,002.8	2,002.8	$52,034,894	$59,332,673	$60,238,571
TOTALS, AUTHORIZED POSITIONS	3,077.9	3,625.2	3,609.6	$106,476,610	$123,556,653	$124,995,770
Regular/Ongoing Positions	*3,007.3*	*3,586.4*	*3,570.8*	*102,461,459*	*119,358,426*	*120,797,543*
Temporary Help	*70.6*	*38.8*	*38.8*	*1,302,792*	*1,065,972*	*1,065,972*
Overtime	–	–	–	*2,712,359*	*3,132,255*	*3,132,255*

[1] 1 Position Limited to 6-30-88
[2] 5.1 Positions Limited to 6-30-88
[3] 1 Position Limited to 6-30-88
[4] 1 Position Limited to 6-30-88
[5] 2 Positions Limited to 6-30-88
[6] 1 Position Limited to 6-30-88
[7] 1 Position Limited to 6-30-88
[8] 1 Position Limited to 6-30-88
[9] 2 Positions Limited to 6-30-88
[10] .5 Position Limited to 6-30-88

0840 STATE CONTROLLER

Administration				SALARY RANGE		
State Controller	1	1	1	$72,500	$72,500	$72,500
Dep Controller	1	1	1	6,843	82,117	82,117
Asst Dep Controller	1	1	1	6,541	78,495	78,495
C.E.A. V	1	2	2	5,440–5,990	137,160	140,400
Adm Adviser To Controller	1	1	1	5,161–5,681	68,172	68,172
C.E.A. IV	1	1	1	5,139–5,652	67,824	67,824
C.E.A. III	2	2	2	4,899–5,391	129,384	129,384
Sr Staff Counsel-Supvr	1	1	1	4,435–5,366	64,392	64,392
C.E.A. II	1	–	–	4,456–4,899	–	–
Staff Counsel	1.7	2	2	2,465–4,543	90,037	94,398
C.E.A. I	3	3	3	4,054–4,456	156,756	159,168
Staff Services Mgr III	0.5	1	1	3,864–4,248	49,812	50,976
Staff Services Mgr II-Mgrl	1.2	1	1	3,519–3,864	46,368	46,368
Sr Adm Analyst-Acctg	1	1	1	3,187–3,846	44,382	46,152
Legis Coordinator	0.9	1	1	3,187–3,846	46,152	46,152
Staff Services Mgr II-Supvry	1.7	1	1	3,187–3,846	46,152	46,152

0840 STATE CONTROLLER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Sr Mgt Auditor	2	1	1	3,187–3,846	46,152	46,152
DP Mgr II	2	2	2	3,187–3,846	92,304	92,304
Staff Adm Analyst-Acctg	2.5	3	3	2,902–3,502	115,092	118,572
Staff Services Mgr I	3	2	2	2,902–3,502	84,048	84,048
Acctg Administrator I-Supvr	0.6	1	1	2,902–3,502	42,024	42,024
Staff Mgt Auditor	1.1	1	1	2,902–3,502	34,824	36,480
Staff Programmer Analyst-Spec	4.8	5	5	2,902–3,502	209,794	210,120
Staff DP Analyst-Supvr	1	–	–	2,902–3,502	–	–
Labor Relations Analyst	1	1	1	2,641–3,187	38,244	38,244
Adm Asst II	1	1	1	2,641–3,187	38,244	38,244
Assoc Govtl Prog Analyst	8.2	6	6	2,641–3,187	205,072	214,932
Assoc Adm Analyst-Acctg	3.8	5	5	2,641–3,187	171,005	177,855
Trng Off I	0.5	–	–	2,641–3,187	–	–
Assoc Budget Analyst	1	1	1	2,641–3,187	37,509	38,244
Assoc Pers Analyst	3.3	4	4	2,641–3,187	142,474	146,867
Assoc Acctg Analyst	1	1	1	2,641–3,187	34,422	36,066
Sr Acctg Off-Supvr	0.6	1	1	2,641–3,187	32,835	34,422
Assoc Mgt Auditor	1	1	1	2,641–3,187	38,244	38,244
Assoc DP Analyst-Spec	5.8	1	1	2,641–3,187	31,692	33,216
Assoc Programmer Analyst-Spec	1	–	–	2,641–3,187	–	–
Bus Serv Off II-Spec	1	1	1	2,407–2,902	34,824	34,824
Staff Services Mgt Auditor	0.4	1	1	1,692–2,641	20,375	21,235
Staff Services Analyst-Gen	4.2	4	4	1,692–2,641	107,134	111,062
Acctg Analyst	1	1	1	1,692–2,641	27,270	28,557
Acctg Off-Spec	0.7	1	1	2,196–2,641	27,270	28,557
Acctg Off-Supvr	0.2	–	–	2,196–2,641	–	–
Programmer II	0.1	–	–	2,196–2,641	–	–
Exec Secty II	1.8	2	2	1,954–2,338	55,926	56,112
Legal Asst	1	1	1	1,936–2,331	27,972	27,972
Pers Asst II-Supvry	1	1	1	1,914–2,285	27,420	27,420
Sr Typist-Legal	0.9	1	1	1,539–2,235	24,456	24,456
Sr Legal Typist	0.1	–	–	1,720–2,235	–	–
Accountant I-Supvr	0.8	–	–	1,684–2,196	–	–
Accountant I-Spec	1	1	1	1,684–2,196	23,880	24,024
Programmer I	0.4	–	–	1,692–2,196	–	–
Exec Secty I	1.6	2	2	1,796–2,137	46,602	48,144
Mgt Services Techn	1.6	1	1	1,498–2,011	22,180	23,109
Accountant Trainee	0.3	–	–	1,763–2,011	–	–
Sr Acct Clk	1	1	1	1,569–2,004	22,116	22,116
Acctg Techn	3	3	3	1,569–2,004	62,096	63,726
Pers Asst I	3.9	4.5	4.5	1,456–2,004	98,717	100,318
Ofc Techn-Typing	7.3	7	7	1,569–2,004	146,650	149,712
Acct Clk II	1	1	1	1,406–1,767	19,560	19,560
Ofc Asst II-Typing	2.5	3.5	3.5	1,355–1,767	60,202	61,986
Word Processing Techn	1.1	–	–	1,355–1,692	–	–
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
Overtime	–	–	–	(82,192)	217,000	217,000
Temporary Help	24.9	0.6	0.6	(640,899)	55,000	55,000
Totals	128	95.6	95.6	$4,514,788	$3,715,884	$3,779,666
Division Of Accounting						
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Asst Div Chief	1	1	1	3,864–4,248	50,760	50,976
Fiscal Control Off	1	1	1	3,187–3,846	46,152	46,152
Acctg Administrator II	2	2	2	3,187–3,846	90,180	92,304
Acctg Administrator I-Supvr	8	9	9	2,902–3,502	363,555	369,652
Assoc Acctg Analyst [9]	5.8	9	9	2,641–3,187	300,995	315,003
Sr Acctg Off-Spec [7]	18.2	24	24	2,641–3,187	835,367	863,570
Sr Acctg Off-Supvr	2.8	2	2	2,641–3,187	73,068	74,724
Acctg Off-Spec	21.5	22	22	2,196–2,641	639,912	656,617
Acctg Analyst	5.3	7	7	1,692–2,641	181,884	190,173
Accountant I-Spec	0.6	–	–	1,684–2,196	–	–
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Accountant Trainee	5.4	8	8	1,763–2,011	184,653	188,036
Secty	0.8	1	1	1,598–1,880	21,500	22,408
Acctg Techn	0.9	2	2	1,569–2,004	38,146	39,662
Ofc Techn-Typing	1	1	1	1,569–2,004	20,379	21,280
Ofc Services Supvr I-Typing	0.7	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	4.3	3	3	1,355–1,767	53,346	54,633
Word Processing Techn	2	4	4	1,355–1,692	76,017	78,151
Ofc Asst II-Gen	0.1	–	–	1,355–1,692	–	–
Steno	2.2	2	2	1,330–1,658	39,792	39,792
Ofc Asst I-Gen	0.7	1	1	1,233–1,420	15,066	15,588
Overtime	–	–	–	(29,001)	8,000	8,000
Temporary Help	4.1	1.7	1.7	(81,146)	27,000	27,000
Totals	90.4	103.7	103.7	$2,766,351	$3,172,320	$3,260,269
Division Of Audits						
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
C.E.A. I	1	1	1	4,054–4,456	53,472	53,472
Supvng Mgt Auditor	5.5	6	6	3,864–4,248	305,532	305,856
Special Adviser-Inh Taxes [1]	0.7	1	–	3,864–4,248	50,976	–
Sr Mgt Auditor [6]	16	17	17	3,187–3,846	776,676	778,500
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024

0840 STATE CONTROLLER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Staff Mgt Auditor [2,7]	27.9	33	31	2,902–3,502	1,328,588	1,261,027
Supvng Special Investigator I	0.9	1	1	2,788–3,364	33,456	35,064
Assoc Mgt Analyst [3]	4	6	3	2,641–3,187	205,308	110,403
Assoc Govtl Prog Analyst	0.3	1	1	2,641–3,187	32,454	34,020
Assoc Mgt Auditor [5,10]	76.1	117	110	2,641–3,187	4,051,798	3,926,354
Sr Special Investigator	1.9	1	1	2,540–3,061	36,176	36,732
Nurse Evaluator II-Health	2	2	2	2,313–2,787	66,888	66,888
Prin Claim Auditor	1	1	1	2,228–2,680	32,160	32,160
Staff Services Mgt Auditor [4,8]	49.6	44	38	1,692–2,641	1,110,082	992,625
Staff Services Analyst-Gen [1]	2.1	2	1	1,692–2,641	57,017	30,502
Asst Prin Claim Auditor	2.9	3	3	2,032–2,438	87,661	87,768
Supvng Claim Auditor	9	9	9	1,856–2,228	237,437	240,624
Ofc Services Supvr II-Gen	0.3	–	–	1,756–2,285	–	–
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Claim Auditor	21.7	25	25	1,684–2,002	585,137	593,445
Sr Word Processing Techn	2	2	2	1,630–1,922	46,128	46,128
Mgmt Svcs Techn	–	1	1	1,498–2,011	17,976	20,304
Acctg Techn	0.6	–	–	1,569–2,004	–	–
Ofc Techn-Typing	3.4	5	5	1,569–2,004	108,286	109,125
Ofc Services Supvr I-Gen	1	1	1	1,569–2,004	20,912	21,756
Ofc Services Supvr I-Typing	1	1	1	1,569–2,004	19,560	20,304
Acct Clk II	2	2	2	1,406–1,767	39,120	39,120
Ofc Asst II-Typing [1,6]	7.1	9	8	1,355–1,767	160,089	144,507
Calculating Mach Opr	2	2	2	1,456–1,692	40,608	40,608
Word Processing Techn	6.4	6	6	1,355–1,692	116,245	118,320
Ofc Asst II-Gen	5.5	6	6	1,355–1,692	109,193	110,488
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
Ofc Asst I-Gen	1.3	1	1	1,233–1,420	15,066	15,588
Overtime	–	–	–	(20,173)	–	–
Temporary Help	9.3	2.9	2.9	(172,709)	52,000	52,000
Totals	267.5	312.9	291.9	$8,445,502	$9,943,913	$9,472,140
Division Of Disbursements						
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
DP Mgr III	1	1	1	3,864–4,248	50,976	50,976
Staff Services Mgr I	2	2	2	2,902–3,502	84,048	84,048
DP Mgr I	1	1	1	2,902–3,502	42,024	42,024
Assoc Govtl Prog Analyst	2.7	4	4	2,641–3,187	136,344	142,920
Assoc DP Analyst-Spec	1	1	1	2,641–3,187	38,244	38,244
Computer Operations Supvr II	1	1	1	2,522–3,040	36,480	36,480
Ofc Services Mgr I	1.8	2	2	2,361–2,840	62,412	63,732
Staff Services Analyst-Gen	2.2	3	3	1,692–2,641	77,176	79,550
Computer Operations Supvr I	3	3	3	2,098–2,522	92,352	92,352
Supvng Acct Clk II	0.9	1	1	1,995–2,396	23,940	24,984
Key Data Supvr III	1	1	1	1,995–2,396	28,752	28,752
Ofc Services Supvr III-Gen	1	1	1	1,995–2,396	28,752	28,752
Ofc Services Supvr II-Gen	3	3	3	1,756–2,285	74,562	74,952
Supvr-Mailing Machines Operations	1	1	1	1,851–2,205	26,460	26,460
Materials & Stores Supvr I	1	1	1	1,684–2,196	24,024	24,024
Exec Secty I	1	1	1	1,796–2,137	23,290	24,288
Sr Computer Opr	5.4	6	6	1,758–2,098	147,186	149,988
Key Data Supvr II	2	2	2	1,756–2,082	50,696	50,696
Sr Mach Opr-Gen	1	1	1	1,743–2,078	24,936	24,936
Sr Acct Clk	4.6	5	5	1,569–2,004	109,368	110,276
Acctg Techn	–	–	–	1,569–2,004	–	–
Ofc Techn-Typing	3.4	4	4	1,569–2,004	82,750	85,452
Ofc Services Supvr I-Gen	2.5	3	3	1,569–2,004	62,352	64,074
Ofc Techn-Gen	1.8	2	2	1,569–2,004	41,938	42,777
Sr Microfilm Techn	0.8	1	1	1,629–1,928	23,136	23,136
Mailing Machines Supvr	3.8	4	4	1,636–1,927	89,652	91,508
Key Data Supvr I	6.6	7	7	1,630–1,922	163,632	163,632
Mach Opr III-Gen	4	4	4	1,599–1,895	90,960	90,960
DP Techn	1.6	1	1	1,441–1,831	20,801	21,632
Computer Opr	5.5	9	9	1,441–1,831	174,488	181,240
Acct Clk II	4.6	5	5	1,406–1,767	96,419	97,129
Ofc Asst II-Typing	3.5	7	7	1,355–1,767	122,724	125,383
Mailing Machines Opr	12.9	13	13	1,467–1,708	246,088	254,332
Key Data Opr	27.8	35	35	1,281–1,692	674,656	686,871
Word Processing Techn	1.9	2	2	1,355–1,692	37,536	38,952
Ofc Asst II-Gen	15.8	19	19	1,355–1,692	343,306	348,757
Microfilm Techn I	4.3	7	7	1,258–1,629	128,214	130,482
Mailing Machines Trainee	1.9	3	3	1,320–1,529	49,490	51,318
Ofc Asst I-Typing	1.2	–	–	1,275–1,467	–	–
Ofc Asst I-Gen	1.5	2	2	1,233–1,420	30,222	31,260
Serv Asst-Key Data	0.8	1	1	1,176–1,265	15,180	15,180
Limited Exam-appt Prog Candidate	0.5	–	–	0	–	–
Overtime	–	–	–	(49,539)	164,000	164,000
Temporary Help	7.1	13.4	13.4	(117,403)	177,000	177,000
Totals	152.4	184.4	184.4	$3,468,343	$4,081,258	$4,148,201

0840 STATE CONTROLLER—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Division Of Tax Administration				SALARY RANGE		
Chief Counsel II	1	1	1	5,543–6,099	73,188	73,188
Sr Staff Counsel-Spec	1	1	1	4,435–5,366	64,392	64,392
Sr Staff Counsel-Supvr [1]	1	1	–	4,435–5,366	64,392	–
Staff Counsel	2.1	2	2	2,465–4,543	84,096	85,524
Asst Chief	2	2	2	3,864–4,248	101,952	101,952
Supvng Inh & Gift Tax Examiner II [1]	1	1	–	3,187–3,846	46,152	–
Supvng Auditor I	1	1	1	2,902–3,502	42,024	42,024
Supvng Inh & Gift Tax Examiner I	1	1	1	2,902–3,502	42,024	42,024
Tax Compliance Rep III	0.2	1	1	2,641–3,187	33,618	35,238
Assoc Mgt Analyst	1	1	1	2,641–3,187	34,690	36,342
Inh & Gift Tax Examiner III	1	1	1	2,641–3,187	38,244	38,244
Gen Auditor III	5	5	5	2,641–3,187	190,926	191,220
Inh & Gift Tax Examiner II	1	1	1	2,196–2,641	31,692	31,692
Acctg Off-Supvr	1	1	1	2,196–2,641	30,264	31,692
Gen Auditor II	1.5	1	1	2,196–2,641	26,352	27,576
Legal Asst	1	1	1	1,936–2,331	27,972	27,972
Pers Asst II-Spec	0.6	–	–	1,914–2,285	–	–
Pers Asst II-Supvry	0.3	1	1	1,914–2,285	24,048	25,164
Ofc Services Supvr II-Gen	1	1	1	1,756–2,285	24,984	24,984
Sr Typist-Legal	2.7	2	2	1,539–2,235	43,278	43,992
Sr Steno-Legal	1	–	–	1,539–2,235	–	–
Sr Legal Steno	0.1	–	–	1,720–2,235	–	–
Accountant I-Spec	0.5	1	1	1,684–2,196	20,208	21,096
Accountant I-Supvr	1	1	1	1,684–2,196	24,024	24,024
Supvng Acct Clk I	1	2	2	1,756–2,082	46,056	47,040
Acctg Techn	1	1	1	1,569–2,004	22,116	22,116
Sr Acct Clk	7.7	9	9	1,569–2,004	190,906	195,077
Pers Asst I	–	–	–	1,456–2,004	–	–
Ofc Techn-Gen	0.9	1	1	1,569–2,004	22,116	22,116
Secty	1	1	1	1,598–1,880	22,560	22,560
Prog Techn II-Inh & Gift Tax	1	1	1	1,569–1,843	22,116	22,116
Acct Clk II	2.7	3	3	1,406–1,767	53,904	55,152
Ofc Asst II-Typing	3.6	5	5	1,355–1,767	91,878	92,484
Key Data Opr	2.9	3	3	1,281–1,692	58,905	59,619
Ofc Asst II-Gen	3.1	2	2	1,355–1,692	34,094	35,322
Steno	1.4	2	2	1,330–1,658	36,144	36,750
Ofc Asst I-Gen	0.7	1	1	1,233–1,420	15,714	16,281
Asst Clk	–	–	–	1,101–1,261	–	–
Sr Legal Typist	0.3	–	–	–	–	–
Overtime	–	–	–	(1,569)	–	–
Temporary Help	1.1	1	1	(19,509)	17,000	17,000
Totals	57.4	60	58	$1,704,451	$1,702,029	$1,611,973
Division Of Local Govt Fisc Affairs						
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
Actuary	0.5	1	1	3,502–4,652	42,024	44,028
Asst Div Chief	2	2	2	3,864–4,248	101,952	101,952
Sr Adm Analyst-Acctg	2	2	2	3,187–3,846	92,304	92,304
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	45,444	46,152
Supvr-Tax-Deeded Land	1	1	1	3,187–3,846	46,152	46,152
Supvr-Budgets & Reports	2	2	2	3,187–3,846	92,304	92,304
Supvng Govtl Auditor II	1	1	1	3,187–3,846	46,152	46,152
Staff Adm Analyst-Acctg	2	2	2	2,902–3,502	84,048	84,048
Staff Services Mgr I	2	2	2	2,902–3,502	83,396	84,048
Supvng Govtl Auditor I	8	9	9	2,902–3,502	375,282	378,216
Staff DP Analyst-Spec	1	1	1	2,902–3,502	42,024	42,024
Assoc Govtl Prog Analyst	3.8	5	5	2,641–3,187	177,722	181,834
Assoc Adm Analyst-Acctg	11.8	12	12	2,641–3,187	441,203	449,709
Govtl Auditor III	27.7	35	35	2,641–3,187	1,250,406	1,284,359
Title Spec III	1	1	1	2,407–2,902	34,824	34,824
Adm Asst I	0.7	1	1	2,196–2,768	29,459	30,859
Staff Services Analyst-Gen	4.6	4	4	1,692–2,641	112,620	117,903
Govtl Auditor II	10.5	12	12	2,196–2,641	340,414	351,967
Ofc Services Supvr II-Gen	1	1	1	1,756–2,285	24,828	24,984
Accountant I-Supvr	1	1	1	1,684–2,196	24,024	24,024
Mgt Services Techn	2	3	3	1,498–2,011	57,345	59,676
Auditor I	4.7	9	9	1,692–2,011	191,868	197,268
Ofc Techn-Typing	1.9	2	2	1,569–2,004	44,232	44,232
Land Title Searcher	1	1	1	1,613–1,912	19,356	20,208
Ofc Asst II-Typing	2.2	2	2	1,355–1,767	36,652	37,420
Word Processing Techn	3.6	6	6	1,355–1,692	111,289	114,332
Ofc Asst II-Gen	1	1	1	1,355–1,692	18,828	18,828
Steno	1	1	1	1,330–1,658	19,896	19,896
Ofc Asst I-Typing	–	2	2	1,275–1,467	31,104	32,184
Limited Exam-appt Prog Candidate	0.2	–	–	0	–	–
Overtime	–	–	–	(58)	–	–
Temporary Help	4.9	0.3	0.3	(83,511)	4,000	4,000
Totals	108.1	124.3	124.3	$3,594,471	$4,085,844	$4,170,579

0840 STATE CONTROLLER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Systems Development Division				SALARY RANGE		
DP Mgr IV	1	1	1	4,248–4,673	56,076	56,076
DP Mgr III	1	1	1	3,864–4,248	50,778	50,976
Sr Programmer Analyst-Supvr	0.9	1	1	3,187–3,846	45,621	46,152
Sr Programmer Analyst-Spec	1.8	2	2	3,187–3,846	90,534	92,304
DP Mgr II	4.3	5	5	3,187–3,846	225,520	229,521
Staff Programmer Analyst-Spec	8.7	9	9	2,902–3,502	370,121	377,401
Staff DP Analyst-Spec	0.8	1	1	2,902–3,502	41,698	42,024
DP Mgr I [1]	10.2	11	10	2,902–3,502	445,868	411,841
Assoc Programmer Analyst-Spec [2]	31.7	42	40	2,641–3,187	1,476,082	1,442,923
Assoc Programmer Analyst-Supvr	2.8	3	3	2,641–3,187	101,598	106,500
Assoc DP Analyst-Spec	1.9	2	2	2,641–3,187	69,928	73,263
DP Techn Spec II	0.3	–	–	2,522–3,040	–	–
DP Techn Supvr II	0.4	–	–	2,522–3,040	–	–
Staff Services Analyst-Gen	1.9	2	2	1,692–2,641	53,427	54,800
Programmer II [2]	17	11	9	2,196–2,641	307,958	263,157
DP Techn Spec I	4.2	6	6	2,098–2,522	161,388	167,475
DP Techn Supvr I	4	4	4	2,098–2,522	117,192	120,776
Programmer I	1	3	3	1,692–2,196	63,006	66,488
Sr DP Techn	13.7	13	13	1,758–2,098	317,627	325,324
Programmer Apprentice [1]	6.8	8	7	1,383–2,098	188,592	163,416
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Services Supvr I-Typing	1.1	1	1	1,569–2,004	22,116	22,116
DP Techn	14	15	15	1,441–1,831	314,323	321,593
Ofc Asst II-Typing	1.2	1	1	1,355–1,767	18,828	18,828
Ofc Asst II-Gen	1	1	1	1,355–1,692	18,478	18,828
Word Processing Techn	3.2	4	4	1,355–1,692	76,664	77,784
Service Asst-EDP Operations	0.4	–	–	1,296–1,504	–	–
Overtime	–	–	–	(99,318)	153,000	153,000
Temporary Help	8	7.4	7.4	(150,960)	105,000	105,000
Totals	144.3	155.4	149.4	$4,581,944	$4,913,539	$4,829,682
Division Of Unclaimed Property						
Div Chief	1	1	1	4,456–4,899	58,788	58,788
Asst Div Chief	1	1	1	3,864–4,248	50,976	50,976
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Supvng Auditor II	2.9	3	3	3,187–3,846	130,548	132,372
Supvng Auditor I	3.9	4	4	2,902–3,502	166,955	168,096
Assoc Govtl Prog Analyst [1]	3.2	4	3	2,641–3,187	152,976	114,732
Assoc Prog Analyst [1]	–	1	–	2,641–3,187	31,692	–
Sr Acctg Off-Supvr	1	1	1	2,641–3,187	38,244	38,244
Gen Auditor III	15.3	19	19	2,641–3,187	682,013	697,815
Staff Services Analyst-Gen [1]	2.8	5	4	1,692–2,641	133,106	115,042
Acctg Off-Spec	2	2	2	2,196–2,641	62,075	63,384
Gen Auditor II	2.5	2	2	2,196–2,641	63,384	63,384
Property Controller I	3.1	3	3	1,726–2,250	73,908	73,908
Sr Steno-Legal	0.9	1	1	1,539–2,235	24,456	24,456
Sr Legal Steno	0.1	–	–	1,720–2,235	–	–
Accountant I-Spec	2	2	2	1,684–2,196	44,232	45,120
Accountant Trainee	1	1	1	1,763–2,011	24,132	24,132
Auditor I	1.5	2	2	1,692–2,011	43,260	43,260
Acctg Techn	1	1	1	1,569–2,004	22,116	22,116
Sr Acct Clk	2.8	3	3	1,569–2,004	60,600	62,385
Ofc Techn-Gen	4.9	7	7	1,569–2,004	145,153	149,042
Ofc Techn-Typing	2.1	3	3	1,569–2,004	64,536	65,436
Secty	1	1	1	1,598–1,880	22,560	22,560
Acct Clk II	3.3	3	3	1,406–1,767	55,832	56,916
Ofc Asst II-Typing [4]	11.2	13	7	1,355–1,767	223,059	126,474
Ofc Asst II-Gen	0.1	–	–	1,355–1,692	–	–
Ofc Asst I-Typing	–	4	4	1,275–1,467	62,208	64,368
Ofc Asst I-Gen	0.1	2	2	1,233–1,420	30,492	31,536
Overtime	–	–	–	–	2,000	2,000
Temporary Help [2]	2.6	3.5	1.5	(41,646)	332,000	21,000
Totals	74.3	93.5	82.5	$2,160,195	$2,847,453	$2,383,694
Personnel And Payroll Services Div						
Div Chief	1	1	1	4,456–4,899	58,788	58,788
Staff Services Mgr III	2	2	2	3,864–4,248	101,952	101,952
Staff Services Mgr II-Supvry	4	4	4	3,187–3,846	184,608	184,608
Sr Programmer Analyst-Spec	0.2	–	–	3,187–3,846	–	–
Sr DP Analyst-Spec	1	1	1	3,187–3,846	38,244	40,068
Staff Services Mgr I	10.3	11	11	2,902–3,502	453,087	456,680
Staff DP Analyst-Spec	2.2	2	2	2,902–3,502	84,048	84,048
Trng Off I	0.5	–	–	2,641–3,187	–	–
Assoc Govtl Prog Analyst	25.4	30	30	2,641–3,187	1,073,336	1,103,197
Payroll Off	4.9	5	5	2,641–3,187	177,789	182,370
Assoc DP Analyst-Spec	1	1	1	2,641–3,187	38,244	38,244
Ofc Services Mgr I	1	1	1	2,361–2,840	34,080	34,080
Staff Services Analyst-Gen	22.9	26	26	1,692–2,641	707,890	727,810
Pers Asst III	1	1	1	2,082–2,506	30,072	30,072
Payroll Services Spec III	5.7	6	6	2,082–2,506	172,496	176,886
Pers Asst II-Spec	0.6	1	1	1,914–2,285	25,932	27,052
Payroll Services Techn	10.5	11	11	1,914–2,285	289,773	297,652
Payroll Services Spec II	12.4	14	14	1,914–2,285	356,768	366,984

0840 STATE CONTROLLER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Pers Asst II-Supvry	4.7	5	5	1,914–2,285	137,100	137,100
Property Controller I	1	1	1	1,726–2,250	24,636	24,636
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Payroll Services Spec I [2]	45.9	52	50	1,456–2,004	1,144,257	1,125,747
Pers Asst I	11.2	14	14	1,456–2,004	297,330	302,067
Ofc Services Supvr I-Typing	0.2	1	1	1,569–2,004	18,828	19,560
Ofc Techn-Typing	3.4	6	6	1,569–2,004	127,493	130,202
Ofc Services Supvr I-Gen	4.7	5	5	1,569–2,004	107,650	108,356
Mailing Machines Supvr	0.8	1	1	1,636–1,927	23,124	23,124
Key Data Supvr I	1	1	1	1,630–1,922	23,064	23,064
Prog Techn II-Taxpayer	–	1	1	1,569–1,843	18,828	19,560
Ofc Asst II-Typing	2.8	2	2	1,355–1,767	36,713	37,362
Key Data Opr	7.1	7	7	1,281–1,692	142,128	142,128
Word Processing Techn	4.8	3	3	1,355–1,692	60,860	60,912
Ofc Asst II-Gen	19.2	19	19	1,355–1,692	347,953	352,190
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
Ofc Asst I-Gen	1.1	5	5	1,233–1,420	75,684	78,290
Overtime	–	–	–	(96,875)	173,000	173,000
Temporary Help	14	1.6	1.6	(227,107)	157,000	157,000
Totals	229.5	243.6	241.6	$6,247,833	$6,783,951	$6,866,525
TOTALS, AUTHORIZED POSITIONS	1,251.9	1,373.4	1,331.4	$37,483,878	$41,246,191	$40,522,729
Regulary/Ongoing Positions	*1,175.9*	*1,341*	*1,301*	*35,570,263*	*39,603,191*	*39,190,729*
Temporary Help	*76*	*32.4*	*30.4*	*1,534,890*	*926,000*	*615,000*
Overtime	–	–	–	*378,725*	*717,000*	*717,000*

[1] One position limited to 6-30-88.
[2] Two positions limited to 6-30-88.
[3] Three positions limited to 6-30-88.
[4] Six positions limited to 6-30-88.
[5] Seven positions limited to 6-30-88.
[6] One position limited to 6-30-89.
[7] Two positions limited to 6-30-89.
[8] Three positions limited to 6-30-89.
[9] Four positions limited to 6-30-89.
[10] Six positions limited to 6-30-89.

0860 STATE BOARD OF EQUALIZATION

Administration						
Board:				SALARY RANGE		
Chairman	1	1	1	$82,117	$82,117	$82,117
Bd Member	3	3	3	82,117	246,351	246,351
Dep To Bd Member	4	4	4	5,417	260,016	260,016
Asst To Bd Member	3.3	4	4	3,883	186,384	186,384
Staff Services Mgr I	0.5	1	1	2,902–3,502	38,610	40,470
Assoc Govtl Prog Analyst	0.5	1	1	2,641–3,187	32,454	34,020
Tax Auditor III	2	2	2	2,641–3,187	73,272	76,194
Exec Asst	0.5	1	1	1,954–2,338	25,602	26,820
Exec Secty II	1.8	1.8	1.8	1,954–2,338	44,664	45,748
Exec Secty I	3	3	3	1,796–2,137	76,932	76,932
Staff Services Analyst-Gen	0.5	1	1	1,692–2,641	30,132	31,272
Secty	1.9	2	2	1,598–1,880	44,060	44,968
Ofc Techn-Typing	1.9	3	3	1,569–2,004	60,077	61,546
Ofc Asst II-Typing	0.2	–	–	1,355–1,767	–	–
Steno	1.1	1	1	1,330–1,658	17,631	18,297
Executive:						
Exec Secty	0.9	1	1	6,843	82,117	82,117
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
Staff Services Mgr III	1	1	1	3,864–4,248	50,976	50,976
Info Off II	0.8	1	1	3,187–3,846	47,352	47,352
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Hearing Reporter	1	1	1	2,707–3,267	39,204	39,204
Asst Tax Service Spec	0.5	–	–	2,641–3,187	–	–
Assoc Govtl Prog Analyst	0.5	1	1	2,641–3,187	38,244	38,244
Exec Secty II	1	1	1	1,954–2,338	28,056	28,056
Exec Secty I	1.2	1	1	1,796–2,137	25,644	25,644
Staff Services Analyst-Gen	1.8	2	2	1,692–2,641	55,018	56,386
Secty	1	1	1	1,598–1,880	21,426	22,332
Ofc Techn-Typing	2	2	2	1,569–2,004	43,320	44,232
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,443	18,828
Legal:						
Chief Counsel II	1	1	1	5,543–6,099	73,188	73,188
Asst Chief Counsel	3	3	3	5,139–5,652	203,472	203,472
Sr Staff Counsel-Spec	5.3	5	5	4,435–5,366	310,788	313,392
Sr Staff Counsel-Supvr	3.6	4	4	4,435–5,366	253,857	256,452
Staff Counsel	18.6	20.7	20.7	2,465–4,543	1,024,379	1,040,823
Supvng Tax Auditor II	3	3	3	3,187–3,846	138,456	138,456
Assoc Govtl Prog Analyst	0.6	–	–	2,641–3,187	–	–
Sr Librarian-Spec	1.8	1	1	2,417–2,917	35,004	35,004
Sr Legal Steno	0.6	–	–	1,720–2,235	–	–
Exec Secty I	0.7	1	1	1,796–2,137	25,644	25,644

0860 STATE BOARD OF EQUALIZATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Staff Services Analyst-Gen	1.9	3	3	1,692–2,641	79,611	81,370
Sr Steno-Legal	6.7	7	7	1,539–2,235	167,826	169,236
Sr Typist-Legal	2.3	3	3	1,539–2,235	71,376	71,916
Ofc Techn-Gen	1	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Typing	0.8	1	1	1,569–2,004	20,180	21,054
Secty	1.5	2	2	1,598–1,880	43,320	44,208
Ofc Asst II-Typing	1	2	2	1,355–1,767	33,538	34,752
Word Processing Techn	0.4	0.5	0.5	1,355–1,692	10,152	10,152
Sr Legal Typist	0.2	–	–	–	–	–
Internal Audit:						
Bus Taxes Administrator III	1	1	1	3,339–4,036	48,432	48,432
Bus Taxes Compliance Supvr II	1	1	1	2,902–3,502	42,024	42,024
Supvng Tax Auditor I	1	1	1	2,902–3,502	42,024	42,024
Tax Auditor III	0.9	1	1	2,641–3,187	31,692	33,216
Secty	0.5	0.5	0.5	1,598–1,880	11,280	11,280
Personnel Management:						
C.E.A. I	1	1	1	4,054–4,456	53,472	53,472
Labor Relations Spec II	1	1	1	3,519–3,864	46,368	46,368
Staff Services Mgr II-Mgrl	1	1	1	3,519–3,864	46,368	46,368
Staff Services Mgr I	3	3	3	2,902–3,502	126,072	126,072
Labor Relations Analyst	1	1	1	2,641–3,187	38,244	38,244
Assoc Govtl Prog Analyst	0.5	–	–	2,641–3,187	–	–
Bus Taxes Compliance Spec	0.3	1	1	2,641–3,187	33,618	35,238
Assoc Pers Analyst	2.6	3	3	2,641–3,187	105,346	106,974
Bus Taxes Rep II	0.2	–	–	2,196–2,641	–	–
Pers Asst III	1	1	1	2,082–2,506	30,072	30,072
Pers Techn II-Supvr	0.2	–	–	1,959–2,355	–	–
Pers Asst II-Supvry	2	2	2	1,914–2,285	54,196	54,840
Staff Services Analyst-Gen	8.2	9	9	1,692–2,641	258,900	268,177
Ofc Techn-Typing	4.2	5.3	5.3	1,569–2,004	108,148	111,050
Secty	1.4	1.5	1.5	1,598–1,880	33,840	33,840
Mgt Services Techn	2.1	1.7	1.7	1,498–2,011	38,006	38,561
Pers Asst I	4.5	4.7	4.7	1,456–2,004	101,531	103,189
Ofc Asst II-Typing	1.4	1	1	1,355–1,767	18,828	18,828
Prog Techn I-Pers	0.3	–	–	1,456–1,692	–	–
Prog Techn Trainee-Gen	0.3	–	–	1,355–1,569	–	–
Ofc Asst I-Typing	0.1	–	–	1,275–1,467	–	–
Management Analysis:						
C.E.A. I	1	1	1	4,054–4,456	53,472	53,472
Staff Services Mgr I	1.8	2	2	2,902–3,502	83,559	84,048
Recds Mgt Analyst II-Supvr	0.7	1	1	2,641–3,187	38,244	38,244
Assoc Mgt Analyst	3.5	5	5	2,641–3,187	184,554	187,920
Staff Services Analyst-Gen	2.3	1	1	1,692–2,641	25,962	26,352
Ofc Techn-Typing	3.4	3.5	3.5	1,569–2,004	76,716	77,406
Composing Techn I	1.9	2	2	1,542–1,823	40,380	41,196
Ofc Asst II-Typing	0.3	–	–	1,355–1,767	–	–
Word Processing Techn	0.5	0.5	0.5	1,355–1,692	10,152	10,152
Ofc Asst I-Typing	0.6	1	1	1,275–1,467	16,140	16,730
Research And Statistics:						
C.E.A. I	1	1	1	4,054–4,456	53,472	53,472
Research Mgr I-Gen	2	2	2	2,902–3,502	84,048	84,048
Statistical Methods Analyst III	1	1	1	2,768–3,339	40,068	40,068
Research Analyst II-Gen	1.9	2	2	2,641–3,187	69,936	71,460
Research Analyst I-Econ	1	1	1	1,692–2,641	26,352	26,352
Ofc Techn-Gen	2	2	2	1,569–2,004	44,232	44,232
Ofc Techn-Typing	1.9	2	2	1,569–2,004	43,172	43,920
Fiscal Management:						
C.E.A. I	1	1	1	4,054–4,456	53,472	53,472
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Acctg Administrator II	1	1	1	3,187–3,846	46,152	46,152
Sect Chief	0.8	1	1	3,040–3,669	40,231	42,191
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Acctg Administrator I-Supvr	1	1	1	2,902–3,502	42,024	42,024
Assoc Budget Analyst	2	2	2	2,641–3,187	76,488	76,488
Assoc Govtl Prog Analyst	0.8	1	1	2,641–3,187	38,244	38,244
Sr Acctg Off-Supvr	1	1	1	2,641–3,187	38,244	38,244
Assoc Acctg Analyst	1	1	1	2,641–3,187	34,422	36,066
Ofc Services Mgr I	0.9	1	1	2,361–2,840	28,332	29,652
Acctg Off-Supvr	1	1	1	2,196–2,641	28,557	29,919
Acctg Off-Spec	1.7	3	3	2,196–2,641	84,022	87,716
Warehouse Mgr I	1	1	1	2,098–2,768	30,264	30,264
Staff Services Analyst-Gen	2.4	3	3	1,692–2,641	79,101	81,700
Property Controller II	1.2	2	2	1,960–2,585	49,620	51,954
Ofc Services Supvr III-Gen	3	3	3	1,995–2,396	86,256	86,256
Budget Techn II	0.3	1	1	1,959–2,355	25,648	26,888
Mach Supvr I-Gen	1	1	1	1.895–2,250	24,216	25,372
Bus Serv Asst	0.8	1	1	1,831–2,196	25,929	26,319
Ofc Services Supvr II-Gen	3.5	5	5	1,756–2,285	119,507	122,482
Property Controller I	0.8	–	–	1,726–2,250	–	–
Sr Mach Opr-Gen	1	1	1	1,743–2,078	24,936	24,936
Accountant I-Supvr	1	–	–	1,684–2,196	–	–
Accountant I-Spec	2.3	2	2	1,684–2,196	44,232	45,120
Materials & Stores Supvr I	1	1	1	1,684–2,196	24,024	24,024
Budget Techn I	0.7	–	–	1,446–2,011	–	–
Acctg Techn	6.3	7	7	1,569–2,004	149,662	152,311
Sr Acct Clk	7.5	7	7	1,569–2,004	150,059	151,696

0860 STATE BOARD OF EQUALIZATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Ofc Techn-Gen	1	2	2	1,569–2,004	40,134	41,832
Ofc Techn-Typing	3.6	4	4	1,569–2,004	86,030	86,915
Ofc Services Supvr I-Gen	2.6	1	1	1,569–2,004	21,736	22,116
Warehouse Worker	4.1	5	5	1,684–2,002	107,737	109,422
Mailing Machines Supvr	1	1	1	1,636–1,927	23,124	23,124
Machine Opr III-Gen	2.5	3	3	1,599–1,895	65,706	67,450
Secty	1	1	1	1,598–1,880	22,560	22,560
Mgt Services Techn	0.4	–	–	1,498–2,011	–	–
Mailing Mach Opr	2	2	2	1,467–1,708	39,000	39,708
Acct Clk II	14.9	19.5	19.5	1,406–1,767	353,958	362,448
Mach Opr II-Gen	1.9	2.5	2.5	1,469–1,727	45,772	47,622
Mach Opr I-Gen	2.3	2.5	2.5	1,365–1,727	45,078	46,128
Ofc Asst II-Typing	1.6	1.5	1.5	1,355–1,767	26,536	27,156
Ofc Asst II-Gen	21.9	21.5	21.5	1,355–1,692	390,795	396,097
Ofc Asst I-Typing	0.6	1	1	1,275–1,467	15,594	16,140
Ofc Asst I-Gen	3.9	7	7	1,233–1,420	106,383	110,054
Asst Clk	0.9	1	1	1,101–1,261	13,868	14,348
Limited Exam-appt Prog Candidate	1.2	3	3	0	49,140	49,140
Information Management:						
DP Mgr IV	1	1	1	4,248–4,673	56,076	56,076
Systems Software Spec II-Supvry	1	1	1	3,339–4,036	48,432	48,432
DP Mgr II	2	2	2	3,187–3,846	91,242	92,304
Sr DP Analyst-Supvr	2	2	2	3,187–3,846	92,304	92,304
Systems Software Spec I-Tech	1	1	1	3,040–3,669	44,028	44,028
Staff Services Mgr I	1	–	–	2,902–3,502	–	–
Staff Programmer Analyst-Spec	0.7	1	1	2,902–3,502	37,656	39,460
Staff Programmer Analyst-Supvr	1.8	2	2	2,902–3,502	83,722	84,048
DP Mgr I	4	4	4	2,902–3,502	161,382	166,140
Staff DP Analyst-Supvr	1	1	1	2,902–3,502	42,024	42,024
Assoc Systems Software Spec-Tech	2.7	3.3	3.3	2,768–3,339	122,326	124,356
Assoc Programmer Analyst-Supvr	3.5	–	–	2,641–3,187	–	–
Assoc Programmer Analyst-Spec	10.7	13	13	2,641–3,187	459,678	472,611
Assoc DP Analyst-Spec	9.1	10	10	2,641–3,187	360,246	368,394
DP Techn Supvr II	1	2	2	2,522–3,040	66,606	68,172
Computer Operations Supvr II	1.9	2	2	2,522–3,040	69,535	71,094
Programmer II	22.1	22	22	2,196–2,641	649,709	667,688
DP Techn Spec I	0.2	1	1	2,098–2,522	25,372	26,556
DP Techn Supvr I	3.8	3	3	2,098–2,522	86,628	87,812
Computer Operations Supvr I	2	2	2	2,098–2,522	61,360	61,360
Key Data Supvr III	1.2	1	1	1,995–2,396	27,020	28,308
Ofc Services Supvr III-Gen	0.8	1	1	1,995–2,396	28,752	28,752
Ofc Services Supvr II-Gen	0.3	1	1	1,756–2,285	21,072	22,056
Sr DP Techn	4.2	6	6	1,758–2,098	144,823	147,965
Sr Computer Opr	6	6	6	1,758–2,098	148,212	151,476
Key Data Supvr II	2.8	3	3	1,756–2,082	74,640	74,952
Sr Mach Opr-Gen	0.2	–	–	1,743–2,078	–	–
Staff Services Analyst-Gen	0.7	1	1	1,692–2,641	23,964	25,113
Programmer I	3.3	4	4	1,692–2,196	105,035	109,982
Key Data Supvr I	7	7	7	1,630–1,922	155,545	158,420
Ofc Techn-Gen	1.3	–	–	1,569–2,004	–	–
Ofc Techn-Typing	0.4	0.7	0.7	1,569–2,004	14,121	14,670
Ofc Services Supvr I-Typing	0.6	1	1	1,569–2,004	19,255	19,994
Mgt Services Techn	0.3	–	–	1,498–2,011	–	–
DP Techn	8.1	8	8	1,441–1,831	164,288	166,044
Computer Opr	7.5	8	8	1,441–1,831	165,344	170,161
Acct Clk II	5.7	2	2	1,406–1,767	39,120	39,120
Word Processing Techn	1.6	2	2	1,355–1,692	39,597	39,750
Ofc Asst II-Gen	1.8	5	5	1,355–1,692	85,296	87,716
Steno	0.5	0.5	0.5	1,330–1,658	9,948	9,948
Key Data Opr	36.7	39	39	1,281–1,692	756,496	768,133
Ofc Asst I-Gen	0.5	0.5	0.5	1,233–1,420	8,416	8,520
Blanket Positions:						
Intermittent Help (900)	29.4	27.6	27.6	(563,429)	573,773	573,773
Temporary Help (901)	4.6	3.7	3.7	(74,857)	91,906	91,906
Terminal Pay (902)	19.7	11	11	(686,628)	440,694	440,694
Overtime (903)	–	–	–	(684,967)	527,608	527,608
Student Assistant (908)	9.7	7.6	7.6	(152,332)	134,553	134,553
Youth Aid (918)	11.9	7.3	7.3	(139,066)	115,143	115,143
Entry Level Trainee (929)	1.2	–	–	(17,214)	–	–
Disability Leave	–	–	–	(153,230)	–	–
Unrepresented Employee Compensation	–	–	–	(50,511)	65,000	65,000
Totals	517.3	528.4	528.4	$15,720,189	$15,869,561	$16,092,340
Business Taxes						
Administration:						
C.E.A. IV	0.8	1	1	5,139–5,652	61,668	64,692
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
Prin Tax Auditor	1	1	1	4,456–4,899	58,788	58,788
Bus Taxes Administrator V	1	1	1	4,248–4,673	56,076	56,076
Prin Taxes Compliance Supvr	1	1	1	4,154–4,564	54,768	54,768
Bus Taxes Administrator IV	3	3	3	4,054–4,456	160,416	160,416
Supvng Tax Auditor III	1	1	1	3,502–4,228	50,736	50,736

0860 STATE BOARD OF EQUALIZATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Bus Taxes Compliance Supvr III	1	1	1	3,187–3,846	46,152	46,152
Bus Taxes Compliance Supvr II	3.7	4	4	2,902–3,502	159,312	162,945
Tax Auditor IV	1.8	2	2	2,902–3,502	81,636	83,559
Adm Asst II	1	1	1	2,641–3,187	38,244	38,244
Exec Secty I	2	2	2	1,796–2,137	51,288	51,288
Ofc Techn-Typing	1.7	3.5	3.5	1,569–2,004	74,020	75,811
Secty	7.3	6	6	1,598–1,880	133,634	134,524
Ofc Asst II-Typing	0.1	1	1	1,355–1,767	18,356	19,072
Steno	0.4	–	–	1,330–1,658	–	–
Audit:						
Supvng Tax Auditor II	3.5	3	3	3,187–3,846	138,456	138,456
Tax Auditor IV	11.4	14	14	2,902–3,502	576,504	585,098
Supvng Tax Auditor I	5.5	6	6	2,902–3,502	252,144	252,144
Tax Auditor III	23.4	24	24	2,641–3,187	855,338	880,221
Tax Auditor II	5.4	6	6	2,196–2,641	175,093	182,579
Ofc Services Supvr III-Gen	1	1	1	1,995–2,396	28,752	28,752
Ofc Services Supvr II-Gen	1.8	2	2	1,756–2,285	46,056	47,040
Prog Techn III-Bus Taxes	2	2	2	1,756–2,082	49,968	49,968
Sr Acct Clk	6.9	7	7	1,569–2,004	152,918	154,356
Ofc Services Supvr I-Typing	1.3	2	2	1,569–2,004	42,867	44,004
Ofc Techn-Typing	1.7	2	2	1,569–2,004	41,640	43,020
Prog Techn II-Bus Taxes	4	2	2	1,569–1,843	43,028	43,872
Acct Clk II	11.3	12	12	1,406–1,767	231,004	232,788
Prog Techn I-Bus Taxes	–	2	2	1,456–1,692	39,864	40,608
Steno	1.8	2	2	1,330–1,658	33,828	35,094
Ofc Asst II-Typing	7.7	8	8	1,355–1,767	139,314	143,002
Ofc Asst I-Typing	0.2	1	1	1,275–1,467	15,552	16,092
Ofc Asst I-Gen	–	1	1	1,233–1,420	14,796	15,336
Limited Exam-appt Prog Candidate	0.2	–	–	0	–	–
Compliance:						
Bus Taxes Compliance Supvr III	2	2	2	3,187–3,846	92,304	92,304
Bus Taxes Compliance Supvr II	6.1	6	6	2,902–3,502	251,492	252,144
Bus Taxes Compliance Spec	4.8	5	5	2,641–3,187	184,066	188,316
Bus Taxes Rep II	33	30	30	2,196–2,641	916,043	933,451
Supvng Prog Techn III-Bus Tax	0.9	1	1	1,995–2,396	26,220	27,449
Ofc Services Supvr III-Gen	3	3	3	1,995–2,396	85,610	86,211
Ofc Services Supvr II-Gen	1	1	1	1,756–2,285	24,984	24,984
Supvng Prog Techn II-Bus Tax	1	1	1	1,756–2,082	24,984	24,984
Prog Techn III-Bus Taxes	6.9	8	8	1,756–2,082	189,547	195,852
Bus Taxes Rep I	3	8	8	1,692–2,196	179,886	184,732
Ofc Services Supvr I-Gen	1	1	1	1,569–2,004	22,116	22,116
Ofc Services Supvr I-Typing	2	1	1	1,569–2,004	21,960	22,116
Ofc Techn-Gen	0.6	–	–	1,569–2,004	–	–
Supvng Prog Techn I-Bus Tax	1	2	2	1,630–1,922	45,104	46,049
Sr Word Processing Techn	0.9	1	1	1,630–1,922	23,064	23,064
Ofc Techn-Typing	3.6	4	4	1,569–2,004	83,586	84,878
Prog Techn II-Bus Taxes	7.6	8	8	1,569–1,843	168,533	172,808
Prog Techn I-Bus Taxes	10.9	12	12	1,456–1,692	241,443	242,780
Ofc Asst II-Typing	7.5	7.5	7.5	1,355–1,767	135,585	138,496
Word Processing Techn	7.5	9.8	9.8	1,355–1,692	185,318	188,506
Ofc Asst II-Gen	19.7	20.8	20.8	1,355–1,692	372,098	378,772
Steno	1.8	2	2	1,330–1,658	37,908	38,600
Prog Techn Trainee-Gen	1.3	2	2	1,355–1,569	37,296	37,656
Ofc Asst I-Gen	4.8	5.9	5.9	1,233–1,420	88,131	91,793
Limited Exam-appt Prog Candidate	0.2	–	–	0	–	–
Operations:						
Bus Taxes Compliance Supvr III	1	1	1	3,187–3,846	46,152	46,152
Bus Taxes Compliance Supvr II	3.9	4	4	2,902–3,502	168,096	168,096
Supvng Tax Auditor I	0.9	1	1	2,902–3,502	40,068	42,024
Bus Taxes Compliance Spec	4.9	5	5	2,641–3,187	185,764	189,171
Tax Auditor III	4.7	5	5	2,641–3,187	185,219	188,766
Ofc Services Mgr I	2	2	2	2,361–2,840	67,170	68,160
Bus Taxes Rep II	13.2	12	12	2,196–2,641	360,160	369,706
Tax Auditor II	3.3	5	5	2,196–2,641	145,840	149,712
Supvng Prog Techn III-Bus Tax	4.1	5	5	1,995–2,396	140,235	142,815
Ofc Services Supvr III-Gen	1.9	2	2	1,995–2,396	55,872	57,171
Ofc Services Supvr II-Gen	3.3	4	4	1,756–2,285	91,818	95,596
Supvng Prog Techn II-Bus Tax	4.8	4	4	1,756–2,082	94,760	96,696
Prog Techn III-Bus Taxes	35.8	39	39	1,756–2,082	938,188	954,524
Bus Taxes Rep I	4	7	7	1,692–2,196	162,942	166,888
Auditor I	1.3	1	1	1,692–2,011	22,104	26,352
Warehouse Worker	1	1	1	1,684–2,002	21,972	21,972
Supvng Prog Techn I-Bus Tax	1.9	2	2	1,630–1,922	45,104	46,049
Sr Word Processing Techn	3.1	3	3	1,630–1,922	65,688	66,432
Ofc Services Supvr I-Gen	3.7	4	4	1,569–2,004	77,095	80,162
Ofc Techn-Gen	8.7	9	9	1,569–2,004	189,483	192,888
Ofc Techn-Typing	3	3	3	1,569–2,004	66,348	66,348
Prog Techn II-Bus Taxes	33.5	30	30	1,569–1,843	647,207	656,126
Prog Techn I-Bus Taxes	14.9	21	21	1,456–1,692	412,390	418,072
Acct Clk II	6.1	5	5	1,406–1,767	95,820	96,478
Ofc Asst II-Typing	5.9	6	6	1,355–1,767	106,608	108,847
Calculating Mach Opr	0.1	–	–	1,456–1,692	–	–
Word Processing Techn	8.3	9	9	1,355–1,692	168,083	171,582
Ofc Asst II-Gen	25.7	23	23	1,355–1,692	418,458	425,176
Steno	0.8	1	1	1,330–1,658	17,580	18,240
Microfilm Techn I	1.7	1	1	1,258–1,629	19,548	19,548

0860 STATE BOARD OF EQUALIZATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Prog Techn Trainee-Gen	2.3	3	3	1,355–1,569	52,340	54,282
Ofc Asst I-Typing	0.2	1.5	1.5	1,275–1,467	23,919	24,774
Ofc Asst I-Gen	4	9	9	1,233–1,420	140,788	144,966
Asst Clk	6.6	9	9	1,101–1,261	124,160	128,036
Limited Exam-appt Prog Candidate	0.7	–	–	0	–	–
Excise Taxes:						
Bus Taxes Administrator III	1	1	1	3,339–4,036	48,432	48,432
Bus Taxes Compliance Supvr II	0.7	1	1	2,902–3,502	39,460	41,372
Tax Auditor IV	3.3	4	4	2,902–3,502	162,968	166,792
Supvng Tax Auditor I	2	2	2	2,902–3,502	84,048	84,048
Bus Taxes Compliance Spec	0.6	2	2	2,641–3,187	65,980	69,144
Bus Taxes Compliance Supvr I	0.3	–	–	2,641–3,187	–	–
Tax Auditor III	9.5	10	10	2,641–3,187	362,643	369,969
Bus Taxes Rep II	4.2	4	4	2,196–2,641	121,008	124,344
Tax Auditor II	4.2	4	4	2,196–2,641	115,401	119,379
Supvng Prog Techn III-Bus Tax	0.7	1	1	1,995–2,396	26,522	27,752
Ofc Services Supvr III-Gen	0.3	–	–	1,995–2,396	–	–
Ofc Services Supvr II-Gen	0.8	1	1	1,756–2,285	23,802	24,750
Prog Techn III-Bus Taxes	2.6	4	4	1,756–2,082	96,840	98,508
Supvng Prog Techn II-Bus Tax	1	1	1	1,756–2,082	24,906	24,984
Bus Taxes Rep I	1.9	6	6	1,696–2,196	130,107	134,550
Auditor I	0.4	1	1	1,692–2,011	23,321	26,862
Ofc Techn-Typing	1.8	2	2	1,569–2,004	42,404	43,850
Prog Techn II-Bus Taxes	9.5	10	10	1,569–1,843	210,812	214,932
Acct Clk II	1.2	1.5	1.5	1,406–1,767	28,146	28,458
Prog Techn I-Bus Taxes	2.9	2	2	1,456–1,692	37,776	38,424
Ofc Asst II-Typing	2.6	4	4	1,355–1,767	75,788	76,044
Word Processing Techn	3.3	2.8	2.8	1,355–1,692	55,836	55,836
Ofc Asst II-Gen	1.9	–	–	1,355–1,692	–	–
Ofc Asst I-Typing	0.2	1	1	1,275–1,467	15,636	16,188
Ofc Asst I-Gen	–	5.5	5.5	1,233–1,420	89,232	91,332
Limited Exam-appt Prog Candidate	2.3	1	1	0	20,304	20,304
Districts:						
Bus Taxes Administrator V	6.9	7	7	4,248–4,673	388,660	391,447
Bus Taxes Administrator IV	9.9	10	10	4,054–4,456	527,608	532,224
Supvng Tax Auditor III	8.2	9	9	3,502–4,228	456,930	461,136
Bus Taxes Administrator III	2.9	3	3	3,339–4,036	140,892	143,016
Bus Taxes Compliance Supvr III	16.1	17	17	3,187–3,846	766,290	772,416
Supvng Tax Auditor II	17.7	18	18	3,187–3,846	826,059	830,892
Bus Taxes Compliance Supvr II	29.3	30	30	2,902–3,502	1,224,708	1,236,583
Bus Taxes Administrator II	7	7	7	2,902–3,502	294,168	294,168
Tax Auditor IV	82.5	85	85	2,902–3,502	3,579,462	3,599,605
Supvng Tax Auditor I	52.1	54	54	2,902–3,502	2,271,396	2,285,429
Tax Compliance Supvr II	1	1	1	2,768–3,339	40,068	40,068
Bus Taxes Administrator I	11.9	12	12	2,768–3,339	480,816	480,816
Bus Taxes Compliance Spec	16.4	17	17	2,641–3,187	613,211	630,546
Bus Taxes Compliance Supvr I	13.7	14	14	2,641–3,187	515,546	524,994
Tax Auditor III	285.3	287	287	2,641–3,187	10,713,585	10,876,427
Adm Asst I	1	1	1	2,196–2,768	34,392	34,392
Bus Taxes Rep II	202.7	199.5	199.5	2,196–2,641	6,078,154	6,179,652
Acctg Off-Supvr	1	1	1	2,196–2,641	31,692	31,692
Tax Auditor II	242.9	253	253	2,196–2,641	7,511,286	7,735,786
Supvng Prog Techn III-Bus Tax	2	2	2	1,995–2,396	53,568	55,171
Ofc Services Supvr II-Gen	1	1	1	1,756–2,285	24,984	24,984
Supvng Prog Techn II-Bus Tax	14.6	15	15	1,756–2,082	365,084	372,708
Prog Techn III-Bus Taxes	16.4	17	17	1,756–2,082	404,745	416,982
Bus Taxes Rep I	42.9	50	50	1,692–2,196	1,117,132	1,163,673
Auditor I	111.6	170	170	1,692–2,011	4,001,790	4,645,476
Supvng Prog Techn I-Bus Tax	4.6	6	6	1,630–1,922	135,404	137,863
Secty	29.1	28.8	28.8	1,598–1,880	636,249	639,692
Sr Acct Clk	1	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Typing	35.8	42	42	1,569–2,004	892,132	910,204
Ofc Techn-Gen	2.9	3	3	1,569–2,004	64,412	65,286
Prog Techn II-Bus Taxes	174.3	173.3	173.3	1,569–1,843	3,737,527	3,792,589
Stock Clk	1.8	1	1	1,439–1,831	20,208	20,208
Prog Techn I-Bus Taxes	74.3	93.7	93.7	1,456–1,692	1,783,579	1,824,458
Ofc Asst II-Typing	69.4	70.7	70.7	1,355–1,767	1,253,503	1,281,649
Ofc Asst II-Gen	7.2	6	6	1,355–1,692	109,928	111,377
Prog Techn Trainee-Gen	24.1	29.5	29.5	1,355–1,569	514,698	528,282
Steno	5.9	4	4	1,330–1,658	79,279	79,893
Ofc Asst I-Typing	8.6	14	14	1,275–1,467	220,602	228,456
Ofc Asst I-Gen	1	1	1	1,233–1,420	14,009	14,503
Limited Exam-appt Prog Candidate	1	1	1	0	15,948	16,530
Totals	2167.5	2333.3	2333.3	$62,442,512	$66,684,357	$68,433,704
Property Taxes						
Administration:						
C.E.A. IV	1	1	1	5,139–5,652	67,824	67,824
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
Property Tax Administrator	0.1	–	–	4,248–4,673	–	–
Prin Property Appraiser	0.7	1	1	3,864–4,248	46,368	48,648
Adm Asst II	1	1	1	2,641–3,187	31,692	33,216
Exec Secty II	1	–	–	1,954–2,338	–	–
Ofc Services Supvr II-Gen	1	1	1	1,756–2,285	24,984	24,984
Exec Secty I	1.8	2	2	1,796–2,137	51,288	51,288

0860 STATE BOARD OF EQUALIZATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Staff Services Analyst-Gen	–	1	1	1,692–2,641	29,532	30,922
Ofc Techn-Typing	1	1	1	1,569–2,004	21,660	22,116
Sr Word Processing Techn	2	2	2	1,630–1,922	46,049	46,128
Word Processing Techn	2.7	3	3	1,355–1,692	55,419	56,753
Valuation:						
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Prin Property Appraiser	2	2	2	3,864–4,248	101,952	101,952
Area Ofc Administrator	3	3	3	3,339–4,036	145,296	145,296
Sr Property Appraiser	5	5	5	3,187–3,846	230,760	230,760
Sr Property Auditor-Appraiser	4.6	5	5	3,187–3,846	222,852	224,676
Assoc Property Appraiser	18	19	19	2,641–3,187	720,084	721,608
Assoc Property Auditor-Appraiser	7.9	10	10	2,641–3,187	357,479	365,316
Supvr-Tax Area	1	1	1	2,641–3,187	38,244	38,244
Supvr-Drafting	1	1	1	2,465–2,972	35,664	35,664
Sr Delineator	5	5	5	2,245–2,706	161,384	162,360
Asst Property Auditor-Appraiser	0.6	1	1	2,196–2,641	31,097	31,692
Delineator	3.2	4	4	1,872–2,245	98,720	101,632
Ofc Services Supvr II-Gen	1	1	1	1,756–2,285	24,984	24,984
Prog Techn III-Property Taxes	1	1	1	1,756–2,082	24,984	24,984
Drafting Aid II	0.6	–	–	1,649–1,959	–	–
Secty	0.9	1	1	1,598–1,880	22,560	22,560
Sr Acct Clk	0.7	1	1	1,569–2,004	20,679	21,584
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Prog Techn II-Property Taxes	3	3	3	1,569–1,843	66,348	66,348
Acct Clk II	1.6	2	2	1,406–1,767	39,120	39,120
Mach Opr II-Gen	1	1	1	1,469–1,727	20,724	20,724
Ofc Asst II-Typing	1.8	1	1	1,355–1,767	18,828	18,828
Steno	0.8	1	1	1,330–1,658	16,589	17,223
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
Assessment Standards:						
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Sr Petroleum & Mining Engr	2	2	2	3,941–4,764	114,336	114,336
Prin Property Appraiser	2	2	2	3,864–4,248	104,460	106,836
Area Ofc Administrator	6	6	6	3,339–4,036	290,592	290,592
Sr Property Auditor-Appraiser	2.5	4	4	3,187–3,846	166,325	172,105
Sr Property Appraiser	6	8	8	3,187–3,846	353,400	357,048
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Assoc Property Auditor-Appraiser	5.3	6	6	2,641–3,187	219,843	224,142
Assoc Property Appraiser	17.4	29	29	2,641–3,187	1,040,822	1,057,938
Asst Property Appraiser	5.5	5	5	2,196–2,641	143,247	148,110
Ofc Services Supvr II-Gen	1	1	1	1,756–2,285	24,984	24,984
Staff Services Analyst-Gen	1	1	1	1,692–2,641	30,992	31,692
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Secty	0.1	–	–	1,598–1,880	–	–
Prog Techn II-Property Taxes	1.3	2	2	1,569–1,843	42,756	43,584
Prog Techn I-Property Taxes	1.4	1	1	1,456–1,692	20,304	20,304
Ofc Asst II-Typing	3.2	3.5	3.5	1,355–1,767	63,237	64,952
Steno	0.3	1	1	1,330–1,658	16,248	16,854
Ofc Asst I-Typing	0.2	3.5	3.5	1,275–1,467	55,932	57,978
Timber Tax:						
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Sr Forest Property Appraiser	2.7	3	3	3,187–3,846	125,931	129,747
Supvng Tax Auditor I	1	1	1	2,902–3,502	42,024	42,024
Tax Auditor III	1	1	1	2,641–3,187	38,244	38,244
Gen Auditor III	2.1	3	3	2,641–3,187	99,787	104,585
Assoc DP Analyst-Spec	0.9	1	1	2,641–3,187	36,480	38,244
Assoc Forest Property Appraiser	6.2	7	7	2,641–3,187	261,156	262,680
Assoc Property Auditor-Appraiser	0.8	1	1	2,641–3,187	31,692	33,216
Tax Auditor II	1.4	1	1	2,196–2,641	28,884	30,264
Bus Taxes Rep II	1	1	1	2,196–2,641	31,692	31,692
Secty	0.9	1	1	1,598–1,880	22,560	22,560
Ofc Techn-Typing	2.5	2.5	2.5	1,569–2,004	51,913	54,000
Prog Techn II-Property Taxes	3.8	5	5	1,569–1,843	106,456	108,024
Totals	162.5	191.5	191.5	$5,858,691	$6,680,325	$6,767,573
TOTALS, AUTHORIZED POSITIONS	2847.3	3053.2	3053.2	$84,021,392	$89,234,243	$91,293,617
Regular/Ongoing Positions	*2770.8*	*2996*	*2996*	*81,549,669*	*87,350,566*	*89,409,940*
Temporary Help	*76.5*	*57.2*	*57.2*	*1,786,756*	*1,356,069*	*1,356,069*
Overtime	–	–	–	*684,967*	*527,608*	*527,608*

0890 SECRETARY OF STATE

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Executive				SALARY RANGE		
Secretary Of State	1	1	1	$72,500	$72,500	$72,500
Chief Deputy	1	1	1	6,843	82,117	82,117
Chief Asst	1	1	1	5,417	65,004	65,004
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
C.E.A. I	1	1	1	4,054–4,456	53,472	53,472
Adm Asst I	1	1	1	2,196–2,768	29,459	30,859
Asst Info Off	1	1	1	2,196–2,641	28,560	29,930
Exec Asst	0.3	1	1	1,954–2,338	25,396	26,620
Exec Secty I	1.5	2	2	1,796–2,137	49,716	50,772
Ofc Techn-Typing	1.7	1	1	1,569–2,004	21,584	22,116
Secty	0.5	–	–	1,598–1,880	–	–
Sr Typist-Legal	0.8	1	1	1,539–2,235	24,456	24,456
Ofc Asst II-Typing	1.2	3	3	1,355–1,767	50,409	52,228
Word Processing Techn	1	1	1	1,355–1,692	18,356	19,072
Sr Legal Typist	0.1	–	–	1,720–2,235	–	–
Temporary Help	0.7	–	–	(17,485)	–	–
Overtime	–	–	–	(5,999)	1,803	1,803
Totals	14.8	16	16	$558,278	$587,524	$595,641
Management Services						
Administration:						
C.E.A. I	1	1	1	4,054–4,456	53,472	53,472
Secty	1	1	1	1,598–1,880	22,560	22,560
Totals	2	2	2	$81,473	$76,032	$76,032
Fiscal:						
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Assoc Budget Analyst	0.9	1	1	2,641–3,187	38,244	38,244
Sr Acctg Off-Supvr	1	1	1	2,641–3,187	37,068	38,244
Bus Serv Off I-Supvr	1	1	1	2,196–2,641	31,692	31,692
Acctg Off-Spec	1.7	3	3	2,196–2,641	85,212	87,716
Bus Serv Asst	–	1	1	1,831–2,196	21,972	22,944
Collection Agent	0.3	–	–	1,831–2,196	–	–
Accountant I-Spec	1.8	1	1	1,684–2,196	24,024	24,024
Materials & Stores Supvr I	1	1	1	1,684–2,196	23,452	24,024
Acctg Techn	2	2	2	1,569–2,004	40,206	41,805
Acct Clk II	3.1	4	4	1,406–1,767	76,426	77,752
Mailing Machines Opr	1.5	1.5	1.5	1,467–1,708	29,868	30,408
Ofc Asst II-Typing	2.4	2	2	1,355–1,767	36,897	37,446
Ofc Asst II-Gen	0.6	2	2	1,355–1,692	35,445	36,050
Steno	0.5	1	1	1,330–1,658	19,656	19,896
Ofc Asst I-Gen	0.8	–	–	1,233–1,420	–	–
Temporary Help	2.5	0.6	0.6	(46,812)	17,638	17,638
Overtime	–	–	–	(23,093)	20,712	20,712
Totals	22.1	23.1	23.1	$552,671	$584,664	$594,747
Personnel:						
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Assoc Pers Analyst	0.3	1	1	2,641–3,187	31,692	33,216
Pers Asst II-Supvry	0.8	–	–	1,914–2,285	–	–
Pers Asst II-Spec	0.1	1	1	1,914–2,285	25,260	26,408
Staff Services Analyst-Gen	0.8	1	1	1,692–2,641	26,556	27,794
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Pers Asst I	1	1	1	1,456–2,004	21,432	22,353
Totals	5	6	6	$156,970	$173,208	$178,039
Data Processing:						
DP Mgr II	1	1	1	3,187–3,846	46,152	46,152
Staff Programmer Analyst-Spec	0.9	1	1	2,902–3,502	40,394	42,024
Staff Programmer Analyst-Supvr	1	1	1	2,902–3,502	42,024	42,024
Assoc Programmer Analyst-Spec	2.8	3	3	2,641–3,187	106,694	109,980
Programmer II	1.6	4	4	2,196–2,641	107,550	112,593
Sr Computer Opr	1	1	1	1,758–2,098	24,888	25,176
Key Data Supvr II	1	1	1	1,756–2,082	24,984	24,984
Programmer I	0.2	–	–	1,692–2,196	–	–
Key Data Supvr I	2.7	3	3	1,630–1,922	65,548	67,375
Ofc Techn-Typing	1	1	1	1,569–2,004	20,572	21,396
DP Techn	2.1	3	3	1,441–1,831	63,460	60,174
Computer Opr	2	2	2	1,441–1,831	43,944	43,944
Key Data Opr	19.2	20	20	1,281–1,692	335,892	337,656
Temporary Help	5	2.2	2.2	(94,969)	34,225	34,225
Overtime	–	–	–	(58,190)	–	–
Totals	41.5	43.2	43.2	$957,643	$956,327	$967,703
Legislative Coord-mgmt Analysis:						
Staff Services Mgr I	0.4	1	1	2,902–3,502	42,024	42,024
Legis Coordinator	0.6	–	–	2,902–3,502	–	–
Assoc Mgt Analyst	1	1	1	2,641–3,187	38,244	38,244
Staff Services Analyst-Gen	0.6	1	1	1,692–2,641	20,304	21,156
Steno	1	1	1	1,330–1,658	19,896	19,896
Totals	3.6	4	4	$124,667	$120,468	$121,320

0890 SECRETARY OF STATE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Corp Files Automation:				SALARY RANGE		
Staff Services Mgr I	0.8	–	–	34,694	–	–
Totals	0.8	–	–	$34,694	–	–
Totals, Management Services	75	78.3	78.3	$1,908,118	$1,910,699	$1,937,841
Archives						
Chief-Archives	1	1	1	3,519–3,864	46,368	46,368
Archivist II	5	5	5	2,407–2,902	172,780	174,120
Adm Asst I	1	1	1	2,196–2,768	27,372	28,666
Archivist I	1	1	1	2,098–2,522	26,658	27,903
Exhibit Spec	1	1	1	1,912–2,298	27,576	27,576
Ofc Services Supvr II-Gen	1	1	1	1,756–2,285	24,984	24,984
Document Preservation Techn	1.3	2	2	1,636–1,927	43,024	43,832
Ofc Services Supvr I-Typing	1	1	1	1,569–2,004	22,116	22,116
Microfilm Techn II	1	1	1	1,506–1,770	21,240	21,240
Ofc Asst II-Typing	2.8	2	2	1,355–1,767	35,013	35,860
Ofc Asst II-Gen	0.9	1	1	1,355–1,692	17,580	18,238
Microfilm Techn I	0.7	1	1	1,258–1,629	18,186	18,888
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,469	15,996
Temporary Help	2.3	0.2	0.2	(42,167)	3,206	3,206
Totals	20	19.2	19.2	$512,828	$501,572	$508,993
Corporate Filing						
Staff Counsel	2	2	2	2,465–4,543	84,096	85,524
Div Chief	1	1	1	3,864–4,248	50,976	50,976
Corporation Asst	4.8	5	5	2,338–2,813	157,972	162,262
Corporation Documents Examiner	8.6	10	10	1,995–2,396	276,660	280,142
Legal Documents Examiner	1.7	1	1	1,995–2,396	28,752	28,752
Ofc Services Supvr II-Gen	2	2	2	1,756–2,285	47,890	48,868
Supvng Prog Techn II-Corp Filing	3.8	4	4	1,756–2,082	95,073	97,224
Ofc Services Supvr I-Typing	4.6	6	6	1,569–2,004	122,528	125,028
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Prog Techn II-Corp Filing	20.3	23	23	1,569–1,843	478,486	488,989
Prog Techn I-Corp Filing	3.6	3	3	1,456–1,692	57,924	58,728
Ofc Asst II-Typing	41.1	46	46	1,355–1,767	789,709	799,261
Word Processing Techn	2	2	2	1,355–1,692	40,608	40,608
Ofc Asst II-Gen	2.5	3	3	1,355–1,692	54,273	54,878
Ofc Asst I-Typing	15.5	14	14	1,275–1,467	220,404	227,912
Temporary Help	0.7	0.1	0.1	(16,859)	1,298	1,298
Overtime	–	–	–	(136,647)	3,190	3,190
Totals	115.2	123.1	123.1	$2,505,151	$2,531,955	$2,575,756
Elections						
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Asst Div Chief	1	1	1	3,187–3,846	46,152	46,152
Elections Asst	1	1	1	2,902–3,502	42,024	42,024
Assoc Govtl Prog Analyst	2.6	3	3	2,641–3,187	108,481	110,642
Staff Counsel	2	2	2	2,465–4,543	98,464	103,180
Special Investigator I	1	1	1	2,072–2,788	32,903	33,456
Staff Services Analyst-Gen	0.4	–	–	1,692–2,641	–	–
Secty	1	1	1	1,598–1,880	22,560	22,560
Ofc Services Supvr I-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	1.3	1	1	1,355–1,767	18,828	18,828
Word Processing Techn	1.8	2	2	1,355–1,692	33,894	35,169
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
Semi-Official Canvass:	0.1	0.4	0.4	(6,177)	5,630	5,630
Temporary Help	2.2	0.3	0.3	(56,394)	13,875	13,875
Overtime	–	–	–	(1,978)	6,313	6,313
Totals	16.4	15.7	15.7	$544,117	$525,580	$534,825
Political Reform						
Asst Div Chief	1	1	1	3,187–3,846	44,559	46,152
Supvng Prog Techn III-Reform	1	1	1	1,995–2,396	25,836	27,037
Prog Techn III-Reform	0.7	1	1	1,756–2,082	21,812	22,748
Supvng Prog Techn II-Reform	1	1	1	1,756–2,082	22,353	23,310
Staff Services Analyst-Gen	2.1	3	3	1,692–2,641	79,780	83,323
Ofc Techn-Typing	0.9	1	1	1,569–2,004	20,640	21,468
Mach Opr III-Gen	1	1	1	1,599–1,895	22,684	22,740
Prog Techn II-Reform	3.7	5	5	1,569–1,843	99,355	103,280
Prog Techn I-Reform	2.4	2	2	1,456–1,692	38,062	39,254
Ofc Asst II-Typing	0.2	–	–	1,355–1,767	–	–
Word Processing Techn	0.9	1	1	1,355–1,692	18,120	18,828
Ofc Asst II-Gen	0.8	–	–	1,355–1,692	–	–
Temporary Help	1.3	1.2	1.2	(18,403)	18,985	18,985
Overtime	–	–	–	(1,100)	1,813	1,813
Totals	17	18.2	18.2	$381,585	$413,999	$428,938

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Uniform Commercial Code				SALARY RANGE		
Staff Services Mgr II-Mgrl	1	1	1	3,519–3,864	46,368	46,368
Supvng Prog Techn III-Uniform Code	1	1	1	1,995–2,396	26,520	27,753
Ofc Services Supvr III-Gen	0.8	1	1	1,995–2,396	24,885	26,028
Supvng Prog Techn II-Uniform Code	3.7	4	4	1,756–2,082	89,693	93,135
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Services Supvr I-Gen	1.7	3	2	1,569–2,004	59,181	42,072
Prog Techn II-Uniform Code	17.5	19	19	1,569–1,843	386,711	399,481
Prog Techn I-Uniform Code	8.1	11	9	1,456–1,692	200,318	171,718
Ofc Asst II-Typing	0.6	–	–	1,355–1,767	–	–
Ofc Asst II-Gen	14.4	23	23	1,355–1,692	391,281	403,534
Ofc Asst I-Gen	9.9	7	4	1,233–1,420	106,698	63,972
Temporary Help	0.4	1.2	1.2	(6,181)	18,804	18,804
Overtime	–	–	–	(13,984)	1,271	1,271
Totals	60.1	72.2	66.2	$1,230,458	$1,373,846	$1,316,252
Limited Partnership						
Staff Services Mgr II-Mgrl	0.9	1	1	3,519–3,864	46,368	46,368
Assoc Govtl Prog Analyst	0.5	0.5	0.5	2,641–3,187	19,122	19,122
Corporation Documents Examiner	0.3	1	1	1,995–2,396	24,288	25,396
Supvng Prog Techn II-Corp Filing	1.8	2	2	1,756–2,082	44,874	46,806
Staff Services Analyst-Gen	0.5	0.5	0.5	1,692–2,641	11,909	12,066
Secty	1	1	1	1,598–1,880	22,560	22,560
Prog Techn II-Corp Filing	10.3	11.5	11.5	1,569–1,843	240,254	245,565
Prog Techn I-Corp Filing	0.3	–	–	1,456–1,692	–	–
Ofc Asst II-Typing	1.7	5	5	1,355–1,767	85,209	87,962
Word Processing Techn	0.5	0.5	0.5	1,355–1,692	10,152	10,152
Ofc Asst I-Typing	2.3	–	–	1,275–1,467	–	–
Temporary Help	1.4	1.6	1.6	(26,202)	30,634	30,634
Overtime	–	–	–	(6,168)	–	–
Totals	21.5	24.6	24.6	$475,551	$535,370	$546,631
Notary Public						
Staff Services Mgr II-Mgrl	1	1	1	3,519–3,864	46,368	46,368
Sr Special Investigator	1	1	1	2,540–3,061	36,732	36,732
Special Investigator I	2	2	2	2,072–2,788	66,012	67,512
Supvng Prog Techn I-Notary Public	0.9	1	1	1,630–1,922	23,064	23,064
Secty	1	1	1	1,598–1,880	22,560	22,560
Ofc Services Supvr I-Typing	0.1	–	–	1,569–2,004	–	–
Prog Techn II-Notary Public	0.5	1	1	1,569–1,843	19,994	20,829
Prog Techn I-Notary Public	1.6	4	4	1,456–1,692	74,040	76,782
Ofc Asst II-Typing	3.5	3	3	1,355–1,767	51,443	52,892
Word Processing Techn	0.2	0.5	0.5	1,355–1,692	9,966	10,152
Steno	0.2	–	–	1,330–1,658	–	–
Ofc Asst I-Typing	1.5	–	–	1,275–1,467	–	–
Temporary Help	0.4	–	–	(6,560)	–	–
Overtime	–	–	–	(6,941)	5,705	5,705
Totals	13.9	14.5	14.5	$356,523	$355,884	$362,596
TOTALS, AUTHORIZED POSITIONS	353.9	381.8	375.8	$8,472,609	$8,736,429	$8,807,473
Regular/Ongoing Positions	*336.9*	*373*	*367*	*7,880,301*	*8,551,327*	*8,622,371*
Temporary Help	*17*	*8.8*	*8.8*	*333,263*	*144,295*	*144,295*
Overtime	–	–	–	*259,045*	*40,807*	*40,807*

0950 STATE TREASURER

Executive Office				SALARY RANGE		
State Treasurer	1	1	1	$72,500	$72,500	$72,500
Dep Treasurer	1	1	1	6,843	82,117	82,117
Asst Treasurer	0.9	1	1	6,541	78,495	78,495
Exec Secty	1	1	1	5,681	68,172	68,172
Adm Adviser II	1	–	–	4,786–5,266	–	–
Info Off II	0.2	–	–	3,187–3,846	–	–
Assoc Treasury Prog Off	1	–	–	2,641–3,187	–	–
Staff Counsel	0.8	–	–	2,465–4,543	–	–
Exec Secty II	1	1	1	1,954–2,338	27,335	28,056
Staff Services Analyst-Gen	0.9	1	1	1,692–2,641	26,254	26,352
Ofc Techn-Typing	0.2	1	1	1,569–2,004	21,054	21,964
Ofc Asst II-Typing	0.7	–	–	1,355–1,767	–	–
Word Processing Techn	1	–	–	1,355–1,692	–	–
Temporary Help	0.6	–	–	(14,595)	–	–
Totals	11.3	7	7	$480,940	$375,927	$377,656
Administrative Services Division						
Administration, Executive						
C.E.A. II	–	1	1	4,456–4,899	55,651	58,562
C.E.A. I	1.8	–	–	4,054–4,456	–	–
Info Off II	–	1	1	3,187–3,846	46,152	46,152
Assoc Treasury Prog Off	–	1	1	2,641–3,187	38,244	38,244

0950 STATE TREASURER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Staff Counsel	0.2	1	1	2,465–4,543	51,948	54,516
Asst Info Off	1	1	1	2,196–2,641	28,121	29,459
Ofc Techn-Typing	0.3	1	1	1,569–2,004	19,302	20,028
Word Processing Techn	–	1	1	1,355–1,692	20,304	20,304
Totals	3.3	7	7	$132,260	$259,722	$267,265
Management Services						
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Assoc Govtl Prog Analyst	0.4	1	1	2,641–3,187	38,244	38,244
Assoc Pers Analyst	1	1	1	2,641–3,187	37,656	38,244
Bus Serv Off I-Spec	1	1	1	2,196–2,641	27,903	29,229
Pers Asst II-Spec	1	1	1	1,914–2,285	27,420	27,420
Bus Serv Asst	0.4	1	1	1,831–2,196	25,701	26,352
Staff Services Analyst-Gen	0.5	1	1	1,692–2,641	26,352	27,576
Mgt Services Techn	0.5	–	–	1,498–2,011	–	–
Pers Asst I	0.3	1	1	1,456–2,004	23,618	24,048
Ofc Asst II-Gen	1	1	1	1,355–1,692	17,830	18,480
Word Processing Techn	1	1	1	1,355–1,692	20,304	20,304
Temporary Help	1.3	1.9	1.9	(34,128)	22,315	22,315
Overtime	–	–	–	(5,550)	9,209	9,209
Totals	9.4	11.9	11.9	$268,210	$318,576	$323,445
Fiscal Services						
Treasury Prog Mgr II	0.8	1	1	3,187–3,846	46,152	46,152
Assoc Budget Analyst	1	1	1	2,641–3,187	36,627	38,244
Acctg Off-Spec	2.4	4	4	2,196–2,641	117,108	119,626
Asst Treasury Prog Off	2.1	1	1	1,912–2,641	31,692	31,692
Accounting Analyst	–	1	1	1,692–2,641	20,304	21,156
Acctg Techn	0.8	1	1	1,569–2,004	22,116	22,116
Sr Acct Clk	0.4	–	–	1,569–2,004	–	–
Treasury Guard-Clk	0.2	1	1	1,553–1,831	20,856	21,747
Mgt Services Techn	1.2	2	2	1,498–2,011	44,447	45,762
Acct Clk II	2.5	1	1	1,406–1,767	18,238	18,950
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,012	18,588
Temporary Help	0.6	0.8	0.8	(16,516)	8,222	8,222
Overtime	–	–	–	(13,781)	4,000	4,000
Totals	13	14.8	14.8	$359,661	$387,774	$396,255
Information And Banking Services						
DP Mgr III	1	1	1	3,864–4,248	50,940	50,976
Assoc DP Analyst-Spec	0.3	–	–	2,641–3,187	–	–
Key Data Supvr II	1	–	–	1,756–2,082	–	–
Staff Services Analyst-Gen	1.7	–	–	1,692–2,641	–	–
Ofc Techn-Gen	0.9	1	1	1,569–2,004	22,116	22,116
Totals	4.9	2	2	$155,228	$73,056	$73,092
Centralized Bank Servs-operations						
DP Mgr II	1	1	1	3,187–3,846	46,152	46,152
Treasury Prog Mgr I	1	1	1	2,902–3,502	42,024	42,024
Assoc Treasury Prog Off	1	1	1	2,641–3,187	37,656	38,244
Computer Operations Supvr I	2	2	2	2,098–2,522	61,256	61,256
Sr Computer Opr	1	1	1	1,758–2,098	25,176	25,176
Supvng Acct Clk I	1	1	1	1,756–2,082	24,984	24,984
Key Data Supvr I	1	1	1	1,630–1,922	23,064	23,064
Acctg Techn	1.6	2	2	1,569–2,004	40,552	42,230
Sr Acct Clk	1	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Gen	1.9	2	2	1,569–2,004	44,232	44,232
Computer Opr	3	3	3	1,441–1,831	60,944	63,501
Acct Clk II	6.3	6	6	1,406–1,767	114,780	116,203
Word Processing Techn	1	1	1	1,355–1,692	20,056	20,304
Ofc Asst II-Gen	0.9	1	1	1,355–1,692	18,348	18,828
Key Data Opr	4.8	5	5	1,281–1,692	100,715	101,458
Temporary Help	5.1	4.5	4.5	(124,652)	113,542	113,542
Overtime	–	–	–	(5,236)	1,600	1,600
Totals	33.6	33.5	33.5	$799,976	$797,197	$804,914
Information Systems						
Systems Software Spec II-Supvry	0.9	1	1	3,339–4,036	48,432	48,432
DP Mgr II	0.1	–	–	3,187–3,846	–	–
Staff Programmer Analyst-Spec	1	1	1	2,902–3,502	41,861	42,024
Staff Programmer Analyst-Supvr	0.8	1	1	2,902–3,502	42,024	42,024
Assoc Systems Software Spec-Tech	1	1	1	2,768–3,339	37,215	39,004
Assoc Programmer Analyst-Spec	1	5	5	2,641–3,187	160,252	167,964
Programmer II	2.1	3	3	2,196–2,641	83,097	87,033
Sr DP Techn	1	–	–	1,758–2,098	–	–
Key Data Supvr II	–	1	1	1,756–2,082	24,984	24,984
Programmer I	0.1	–	–	1,692–2,196	–	–
Staff Services Analyst-Gen	–	2	2	1,692–2,641	55,588	58,228
DP Techn	–	1	1	1,441–1,831	19,428	20,208
Overtime	–	–	–	(14,761)	7,000	7,000
Totals	8	16	16	$295,622	$519,881	$536,901
Totals, Administrative Services Division	72.2	85.2	85.2	$2,010,957	$2,356,206	$2,401,872

0950 STATE TREASURER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Cash Management				SALARY RANGE		
C.E.A. III	0.9	1	1	4,899–5,391	61,188	64,188
Treasury Prog Mgr II	1.1	1	1	3,187–3,846	46,152	46,152
Treasury Prog Mgr I	0.4	1	1	2,902–3,502	42,024	42,024
Assoc Treasury Prog Off	2	2	2	2,641–3,187	75,900	76,488
Asst Treasury Prog Off	2	2	2	1,912–2,641	56,269	58,940
Treasury Vault Off	0.9	1	1	1,985–2,390	24,887	26,051
Ofc Techn-Gen	0.3	1	1	1,569–2,004	19,302	20,028
Ofc Techn-Typing	0.8	–	–	1,569–2,004	–	–
Treasury Teller	0.9	1	1	1,687–1,995	23,859	23,940
Treasury Guard-Clk	5.7	5	5	1,553–1,831	104,295	106,905
Ofc Asst II-Typing	1.9	3	3	1,355–1,767	49,390	51,200
Temporary Help	0.4	0.7	0.7	(9,165)	7,000	7,000
Overtime	–	–	–	(8,345)	1,000	1,000
Totals	17.3	18.7	18.7	$494,167	$511,266	$523,916
Investments						
C.E.A. IV	1	1	1	5,139–5,652	67,824	67,824
C.E.A. II	0.6	1	1	4,456–4,899	57,409	58,678
C.E.A. I	0.4	–	–	4,054–4,456	–	–
Treasury Prog Mgr II	1	1	1	3,187–3,846	46,152	46,152
Assoc Treasury Prog Off	2	2	2	2,641–3,187	75,900	76,488
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	1.8	3	3	1,355–1,767	52,360	53,604
Ofc Asst I-Typing	0.6	–	–	1,275–1,467	–	–
Temporary Help	0.1	–	–	(2,473)	–	–
Totals	8.5	9	9	$313,691	$321,761	$324,862
Trust Services Division						
Trust Services, Executive						
C.E.A. V	1	1	1	5,440–5,990	71,880	71,880
Senior Staff Counsel	–	1	1	4,435–5,366	53,220	55,824
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Treasury Prog Mgr II	–	1	1	3,187–3,846	38,244	40,068
Executive Assistant	–	1	1	1,954–2,338	23,448	24,456
Ofc Techn-Typing	1	–	–	1,569–2,004	–	–
Totals	3	5	5	$152,984	$245,580	$251,016
Trustee Administration And Research						
Treasury Prog Mgr II	1	1	1	3,187–3,846	46,152	46,152
Treasury Prog Mgr I	1.3	1	1	2,902–3,502	47,757	49,224
Assoc Treasury Prog Off	2.8	4	4	2,641–3,187	137,814	142,920
Word Processing Techn	0.8	–	–	1,355–1,692	–	–
Ofc Asst II-Typing	–	2	2	1,355–1,767	32,690	33,904
Temporary Help	4.3	3	3	(111,928)	123,000	123,000
Overtime	–	–	–	(93,509)	21,220	21,220
Totals	10.2	11	11	$428,738	$408,633	$416,420
Bond Loan And Cash Monitoring						
Treasury Prog Mgr I	–	1	1	2,902–3,502	38,244	40,068
Assoc Treasury Prog Off	–	3	3	2,641–3,187	95,076	99,648
Asst Treasury Prog Off	–	2	2	1,912–2,641	45,888	48,048
Ofc Asst II-Typing	–	1	1	1,355–1,767	16,260	16,872
Totals	–	7	7	–	$195,468	$204,636
Bond Registration						
Treasury Prog Mgr II	1	1	1	3,187–3,846	46,152	46,152
Treasury Prog Mgr I	1	1	1	2,902–3,502	42,024	42,024
Ofc Services Supvr III-Gen	1	–	–	1,995–2,396	–	–
Ofc Asst II-Typing	0.7	–	–	1,355–1,767	–	–
Word Processing Techn	0.2	1	1	1,355–1,692	18,238	18,950
Totals	3.9	3	3	$132,680	$106,414	$107,126
Fully Registered						
Assoc Treasury Prog Off	1	1	1	2,641–3,187	38,244	38,244
Ofc Techn-Typing	0.5	1	1	1,569–2,004	22,116	22,116
Ofc Services Supvr I-Gen	1.8	2	2	1,569–2,004	42,296	43,170
Mgt Services Techn	1	1	1	1,498–2,011	24,132	24,132
Ofc Asst II-Typing	4.2	6	6	1,355–1,767	106,536	109,830
Ofc Asst II-Gen	2.6	2	2	1,355–1,692	35,548	36,140
Ofc Asst I-Typing	0.8	2	2	1,275–1,467	31,104	32,184
Ofc Asst I-Gen	0.1	–	–	1,233–1,420	–	–
Totals	12	15	15	$248,169	$299,976	$305,816

0950 STATE TREASURER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Bearer Bonds				SALARY RANGE		
Asst Treasury Prog Off	1	1	1	1,912–2,641	31,692	31,692
Ofc Techn-Typing	0.6	1	1	1,569–2,004	19,442	20,242
Ofc Asst II-Typing	2.4	2	2	1,355–1,767	36,727	37,656
Totals	4	4	4	$90,911	$87,861	$89,590
Payments And Audits						
Ofc Services Supvr III-Gen	–	1	1	1,995–2,396	26,316	27,552
Ofc Services Supvr II-Gen	1.1	2	2	1,756–2,285	46,220	47,192
Ofc Techn-Gen	0.3	1	1	1,569–2,004	19,746	20,529
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Services Supvr I-Gen	0.9	–	–	1,569–2,004	–	–
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,548	18,828
Ofc Asst II-Gen	5.3	5	5	1,355–1,692	94,140	94,140
Totals	9.6	11	11	$193,804	$227,086	$230,357
Deposits						
Treasury Prog Mgr II	1	1	1	3,187–3,846	46,152	46,152
Treasury Prog Mgr I	1	1	1	2,902–3,502	42,024	42,024
Assoc Treasury Prog Off	2	2	2	2,641–3,187	70,622	74,007
Asst Treasury Prog Off	1	1	1	1,912–2,641	28,999	30,383
Ofc Techn-Typing	5	5	5	1,569–2,004	106,882	109,593
Mgt Services Techn	2	2	2	1,498–2,011	45,720	46,644
Ofc Asst II-Typing	0.6	1	1	1,355–1,767	16,530	17,136
Word Processing Techn	0.8	–	–	1,355–1,692	–	–
Ofc Asst II-Gen	1	–	–	1,355–1,692	–	–
Ofc Asst I-Typing	2	–	–	1,275–1,467	–	–
Ofc Asst I-Gen	0.1	–	–	1,233–1,420	–	–
Asst Clk	–	–	–	1,101–1,261	–	–
Totals	16.5	13	13	$411,922	$356,929	$365,939
Totals, Trust Services Division	59.2	69	69	$1,659,208	$1,927,947	$1,970,900
District Securities						
District Securities Commissioners	–	–	–	$100/day	3,600	3,600
Exec Secty	1	1	1	4,564–5,019	57,432	60,228
Asst Exec Secty	1	1	1	4,154–4,564	54,768	54,768
Assoc Civil Engr	1.9	2	2	2,972–3,586	76,274	79,952
Govtl Auditor III	0.8	1	1	2,641–3,187	38,244	38,244
Mgt Services Techn	1	1	1	1,498–2,011	20,730	21,630
Word Processing Techn	0.9	1	1	1,355–1,692	19,008	19,708
Temporary Help	1.2	–	–	(35,088)	–	–
Totals	7.8	7	7	$254,115	$270,056	$278,130
TOTALS, AUTHORIZED POSITIONS	176.3	195.9	195.9	$5,213,078	$5,763,163	$5,877,336
Regular/Ongoing Positions	*162.7*	*185*	*185*	*4,723,351*	*5,441,455*	*5,555,628*
Temporary Help	*13.6*	*10.9*	*10.9*	*348,545*	*277,679*	*277,679*
Overtime	–	–	–	*141,182*	*44,029*	*44,029*

0956 CALIFORNIA DEBT ADVISORY COMMISSION

Administration				SALARY RANGE		
Exec Secretary	1	1	1	$5,417	$65,004	$65,004
C.E.A. I	0.8	1	1	4,054–4,456	51,580	53,304
Research Prog Spec II-Econ	1	1	1	3,187–3,846	46,152	46,152
Staff Services Mgr I	0.4	1	1	2,902–3,502	39,004	40,883
Assoc Prog Spec	3.9	3	3	2,641–3,187	103,274	108,216
Asst Prog Spec	0.6	–	–	1,831–2,641	–	–
Ofc Techn-Typing	1	1	1	1,569–2,004	20,360	21,206
Mgt Services Techn	1	1	1	1,498–2,011	24,132	24,132
Ofc Asst II-Typing	–	1	1	1,275–1,467	18,828	18,828
Temporary Help	0.3	1	1	(7,287)	33,200	33,200
TOTALS, AUTHORIZED POSITIONS	10	11	11	$362,672	$401,534	$410,925
Regular/Ongoing Positions	*9.7*	*10*	*10*	*355,385*	*368,334*	*377,725*
Temporary Help	*0.3*	*1*	*1*	*7,287*	*33,200*	*33,200*

0959 CALIFORNIA DEBT LIMIT ALLOCATION COMMITTEE

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Administration				SALARY RANGE		
Exec Secretary	1	1	1	$4,695	$56,340	$56,340
Ofc Tech	1	1	1	1,569–2,004	21,508	22,116
TOTALS, AUTHORIZED POSITIONS	2	2	2	$74,982	$77,848	$78,456
Regular/Ongoing Positions	*2*	*2*	*2*	*74,982*	*77,848*	*78,456*

0965 CALIFORNIA INDUSTRIAL DEVELOPMENT FINANCING ADVISORY COMMISSION

Administration				SALARY RANGE		
Exec Secretary	1	1	1	$4,695	$56,340	$56,340
Treasury Prog Mgr I	0.8	1	1	2,902–3,502	42,024	42,024
Asst Treas Prog Off	–	1	1	1,912–2,641	22,944	24,024
Ofc Techn-Typing	1	1	1	1,569–2,004	21,584	22,116
TOTALS, AUTHORIZED POSITIONS	2.8	4	4	$110,447	$142,892	$144,504
Regular/Ongoing Positions	*2.8*	*4*	*4*	*110,447*	*142,892*	*144,504*

0971 CALIFORNIA ALTERNATIVE ENERGY SOURCE FINANCING AUTHORITY

Administration				SALARY RANGE		
Exec Secretary	–	1	1	$4,267	$51,204	$51,204
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
TOTALS, AUTHORIZED POSITIONS	1	2	2	$21,280	$73,320	$73,320
Regular/Ongoing Positions	*1*	*2*	*2*	*21,280*	*73,320*	*73,320*

0974 CALIFORNIA POLLUTION CONTROL FINANCING AUTHORITY

				SALARY RANGE		
Exec Secretary	1	1	1	$5,681	$68,172	$68,172
Dep Exec Secty	1	1	1	4,054–4,456	53,472	53,472
Assoc Treasury Prog Off	1.9	2	2	2,641–3,187	66,178	69,380
Asst Treasury Prog Off	0.9	1	1	1,912–2,641	29,919	31,335
Ofc Techn-Typing	0.3	–	–	1,569–2,004	–	–
Mgt Services Techn	1.5	2	2	1,498–2,011	44,826	45,999
Ofc Asst II-Typing	1.9	2	2	1,355–1,767	33,350	34,560
Ofc Asst I-Typing	1	1	1	1,275–1,467	15,720	16,284
Temporary Help	–	0.8	0.8	–	11,000	11,000
TOTALS, AUTHORIZED POSITIONS	9.5	10.8	10.8	$296,703	$322,637	$330,202
Regular/Ongoing Positions	*9.5*	*10*	*10*	*296,703*	*311,637*	*319,202*
Temporary Help	–	*0.8*	*0.8*	–	*11,000*	*11,000*

0977 CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY

Administration				SALARY RANGE		
Exec Director	1	1	1	$5,417	$65,004	$65,004
Treasury Prog Mgr I	1	1	1	2,902–3,502	42,024	42,024
Assoc Treasury Prog Off	1	1	1	2,641–3,187	34,422	36,066
Mgt Services Techn	1	1	1	1,498–2,011	24,132	24,132
Ofc Techn-Typing	0.2	1	1	1,569–2,004	21,356	22,116
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,156	18,668
Word Processing Techn	0.8	–	–	1,355–1,692	–	–
TOTALS, AUTHORIZED POSITIONS	6	6	6	$200,215	$205,094	$208,010
Regular/Ongoing Positions	*6*	*6*	*6*	*200,215*	*205,094*	*208,010*

0983 CALIFORNIA URBAN WATERFRONT AREA RESTORATION FINANCING AUTHORITY

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Administration				SALARY RANGE		
Exec Director	0.5	1	1	$4,477	$53,724	$53,724
TOTALS, AUTHORIZED POSITIONS	0.5	1	1	$28,170	$53,724	$53,724
Regular/Ongoing Positions	*0.5*	*1*	*1*	*28,170*	*53,724*	*53,724*

0986 CALIFORNIA STUDENT LOAN AUTHORITY

Administration				SALARY RANGE		
Exec Director	–	1	1	$3,516	$42,192	$42,192
TOTALS, AUTHORIZED POSITIONS	–	1	1	–	$42,192	$42,192
Regular/Ongoing Positions	–	*1*	*1*	–	*42,192*	*42,192*

0989 CALIFORNIA EDUCATIONAL FACILITIES AUTHORITY

				SALARY RANGE		
Exec Secty	1	1	1	$3,516	$42,192	$42,192
Ofc Techn-Typing	0.3	1	1	1,569–2,004	21,204	21,882
TOTALS, AUTHORIZED POSITIONS	1.3	2	2	$47,495	$63,396	$64,074
Regular/Ongoing Positions	*1.3*	*2*	*2*	*47,495*	*63,396*	*64,074*

0992 HAZARDOUS SUBSTANCE CLEANUP FINANCING AUTHORITY

				SALARY RANGE		
Exec Secty	0.5	1	1	$4,695	$56,340	$56,340
TOTALS, AUTHORIZED POSITIONS	0.5	1	1	$28,170	$56,340	$56,340
Regular/Ongoing Positions	*0.5*	*1*	*1*	*28,170*	*56,340*	*56,340*

0994 CALIFORNIA TASK FORCE TO PROMOTE SELF-ESTEEM, AND PERSONAL AND SOCIAL RESPONSIBILITY

				SALARY RANGE		
Assoc Director	0.3	1	1	$3,056	$36,672	$36,672
Ofc Techn-Typing	0.1	1	1	1,569–1,843	22,116	22,116
Overtime	–	–	–	–	4,000	4,000
TOTALS, AUTHORIZED POSITIONS	0.4	2	2	$13,556	$62,788	$62,788
Regular/Ongoing Positions	*0.4*	*2*	*2*	*13,556*	*58,788*	*58,788*
Overtime	–	–	–	–	*4,000*	*4,000*

1100 MUSEUM OF SCIENCE AND INDUSTRY

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Administration						
Office Of The Director:				SALARY RANGE		
C.E.A. III	0.9	1	1	$4,899–5,391	$64,692	$64,692
Director	1.2	1	1	4,477	53,724	53,724
C.E.A. II	0.1	1	1	4,456–4,899	58,788	58,788
C.E.A. I	0.8	–	–	4,054–4,456	–	–
Exec Asst	0.5	1	1	2,641–3,187	38,244	38,244
Exec Secty II	1	1	1	1,954–2,338	26,540	27,684
Exec Secty I	–	1	1	1,796–2,137	21,947	22,895
Secty	–	2	2	1,598–1,880	38,472	39,936
Ofc Techn-Typing	1.8	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	0.9	1	1	1,355–1,767	18,120	18,828
Business Office:						
Staff Services Mgr II-Svpvr	–	1	1	3,187–3,846	46,152	46,152
Staff Services Mgr I	0.8	1	1	2,902–3,502	39,764	41,698
Fiscal Off I	0.3	1	1	2,902–3,502	40,720	42,024
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	34,824	36,480
Assoc Pers Analyst	0.2	–	–	2,641–3,187	–	–
Acctg Off-Supvr	0.7	1	1	2,196–2,641	26,352	27,576
Pers Asst II Supvr	–	1	1	1,914–2,285	27,420	27,420
Accountant I-Spec	0.9	1	1	1,684–2,196	21,867	22,788
Acctg Techn	1.3	2	2	1,569–2,004	40,944	41,676
Ofc Techn-Typing	0.3	1.6	1.6	1,569–2,004	31,296	32,546
Pers Asst I	2.1	1	1	1,456–2,004	23,064	24,048
Acct Clk II	1	1	1	1,406–1,767	18,953	19,514
Ofc Asst II-Typing	1.2	–	–	1,355–1,767	–	–
Mail Room:						
Property Controller I	0.8	1	1	1,726–2,250	23,838	24,504
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,179	18,828
Afro American Museum:						
Exec Director	1	1	1	4,695	56,340	56,340
Adm Off	1	1	1	2,641–3,187	38,244	38,244
Adm Asst II	1	1	1	2,641–3,187	38,244	38,244
Off Techn-Typing	2	2	2	1,569–2,004	44,232	44,232
Off Asst II-Typing	1	1	1	1,355–1,767	17,580	18,238
Totals	24.8	30.6	30.6	$752,242	$930,656	$947,459
Museum Operation						
Exhibits:						
Mgr-Exhibit	1	1	1	3,519–3,864	45,656	46,368
Exhibit Coordinator	0.8	1	1	2,407–2,902	34,556	34,824
Exhibit Spec	2	2	2	1,912–2,298	55,152	55,152
Exhibit Designer-Installer	3	3	3	1,758–2,098	74,568	75,528
Exhibit Techn	1	1	1	1,684–2,002	21,899	22,863
Graphics & Printing:						
Mach Opr III-Gen	0.5	1	1	1,599–1,895	19,188	20,040
Education:						
Dep Director-Educ	1	1	1	4,456–4,899	58,788	58,788
Administrator-Industrial Educ	1	1	1	3,976–4,370	52,440	52,440
Adm Asst I	0.2	1	1	2,196–2,768	26,352	27,576
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Steno	1	1	1	1,330–1,658	19,117	19,836
Public Information:						
Info Off II	1	1	1	3,187–3,846	40,394	42,358
Asst Info Off	0.8	1	1	2,196–2,641	29,459	30,859
Editorial Techn	1	1	1	1,801–2,157	25,785	25,884
Steno	1	1	1	1,330–1,658	19,896	19,896
Audio Visual:						
Audio-Visual Techn	2.2	2	2	1,684–2,002	44,676	45,558
Security:						
Supvng Museum Security Off	2	2	2	1,928–2,313	55,512	55,512
Museum Security Off	6	6	6	1,775–2,113	150,402	153,492
Plant Maintenance:						
Chief-Plant Operations III	1	1	1	3,172–3,829	45,948	45,948
Chief Engr II	–	1	1	3,072–3,380	39,040	40,680
Chief Engr I	1	–	–	3,072–3,380	–	–
Stationary Engr	2	2	2	2,926–3,219	70,224	70,224
Carpenter II	1	1	1	2,298–2,768	30,264	30,264
Plumber I	0.5	0.5	0.5	2,298–2,768	15,132	15,132
Museum Electrician	2	2	2	2,522–2,768	66,432	66,432
Electrician I	4.1	4	4	2,298–2,768	118,368	119,676
Painter I	2	2	2	2,196–2,641	57,768	57,768
Locksmith I	1	1	1	2,147–2,584	25,764	26,940
Bldg Maint Worker	2	2	2	1,872–2,245	49,224	49,224
Lead Groundskeeper	1	1	1	1,684–2,196	24,024	24,024
Groundskeeper	1	1	1	1,613–2,002	21,972	21,972
Janitor Supvr II	1	1	1	1,489–1,912	21,096	21,096
Ofc Asst II-Gen	1	1	1	1,355–1,692	18,828	18,828
Janitor Supvr I	2	2	2	1,339–1,692	37,344	37,344
Janitor	21.2	22	22	1,247–1,556	375,551	378,645
Aero-Space Science:						
Administrator-Science	1	2	2	3,976–4,370	100,152	102,444

1100 MUSEUM OF SCIENCE AND INDUSTRY —*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Afro American Museum:				SALARY RANGE		
Educ Prog Consultant	–	1	1	3,437–4,149	41,244	43,200
Prog Mgr	2	2	2	3,187–3,846	87,524	89,512
Assoc Editor-Publications	0.4	1	1	2,641–3,187	32,327	33,886
Registrar-Collections	1	1	1	2,522–3,040	34,824	36,480
Librarian	0.4	1	1	2,206–2,655	29,004	30,420
Coordinator-Activities	0.6	–	–	2,196–2,641	–	–
Exhibit Designer-Installer	0.6	1	1	1,758–2,098	21,096	21,972
Exhibit Techn	–	1.5	1.5	1,684–2,002	30,312	31,626
Hall Of Economics And Finance:						
Administrator-Econ	1	1	1	3,976–4,370	52,440	52,440
Programmer I	1	1	1	1,692–2,196	23,853	24,132
Editorial Aid	1	1	1	1,649–1,959	22,464	23,508
Ofc Asst II-Typing	1	–	–	1,355–1,767	–	–
Totals	80.3	86	86	$2,103,289	$2,288,175	$2,322,907
Parking Lots						
Parking Operations Supvr	1	1	1	2,407–2,902	34,690	34,824
Maint Mechanic	1	1	1	2,245–2,706	29,580	29,580
Asst Parking Operations Supvr	1	1	1	2,002–2,196	26,352	26,352
Maint Worker	1	1	1	1,918–2,103	25,236	25,236
Totals	4	4	4	$113,935	$115,858	$115,992
District 6						
District 6 Agricultural Association	12.3	17.5	17.5	(248,303)	272,000	272,000
Overtime	–	–	–	(101,656)	63,000	63,000
Totals	12.3	17.5	17.5	$349,959	$335,000	$335,000
TOTALS, AUTHORIZED POSITIONS	121.4	138.1	138.1	$3,319,425	$3,669,689	$3,721,358
Regular/Ongoing Positions	*109.1*	*120.6*	*120.6*	*2,969,466*	*3,334,689*	*3,386,358*
Temporary Help	*12.3*	*17.5*	*17.5*	*248,303*	*272,000*	*272,000*
Overtime	–	–	–	*101,656*	*63,000*	*63,000*

1110 DEPARTMENT OF CONSUMER AFFAIRS

Board Of Accountancy				SALARY RANGE		
Bd Members (9) per diem	–	–	–	$100/day	$20,000	$20,000
Committee Members	–	–	–	100/day	62,000	62,000
Exec Off	1	1	1	4,477	53,724	53,724
Asst Exec Off II-P-V Regulation	1	1	1	3,266–3,941	41,040	43,020
Assoc Govtl Prog Analyst	1.9	2	2	2,641–3,187	76,488	76,488
Consumer Services Rep	1	1	1	2,051–2,465	28,920	29,580
Ofc Services Supvr II-Gen	1	1	1	1,756–2,285	24,953	24,984
Staff Services Analyst-Gen	1	1	1	1,692–2,641	28,448	29,804
Ofc Techn-Typing	7.8	9	9	1,569–2,004	191,474	194,978
Ofc Techn-Gen	0.5	1	1	1,569–2,004	19,932	20,754
Ofc Asst II-Typing	6.5	5	5	1,355–1,767	92,484	93,108
Steno	1	1	1	1,330–1,658	19,896	19,896
Exam Proctors	4.6	3.2	3.2	(76,240)	68,770	68,770
Temporary Help	3.8	2.1	2.1	(59,851)	34,510	34,510
Totals	31.1	28.3	28.3	$758,787	$762,639	$771,616
Board Of Architectural Examiners						
Bd Members (9) per diem	–	–	–	100/day	27,246	27,246
Exec Officer	1	1	1	4,267	51,204	51,204
Asst Exec Off I-P-V Regulation	1	1	1	2,706–3,266	34,824	36,480
Assoc Govtl Prog Analyst	1.6	2.5	2.5	2,641–3,187	89,310	91,822
Ofc Services Supvr II-Gen	–	1	1	1,756–2,082	23,454	24,462
Staff Services Analyst-Gen	0.2	0.5	0.5	1,692–2,641	11,568	12,120
Ofc Techn-Gen	1	1.5	1.5	1,569–2,004	20,655	21,024
Ofc Techn-Typing	1.3	1	1	1,569–2,004	20,304	21,204
Ofc Techn-Cashiering	1	1	1	1,569–1,843	19,011	19,746
Mgt Services Techn	2	1	1	1,498–2,011	24,132	24,132
Ofc Asst II-Typing	1.3	2.5	2.5	1,355–1,767	42,546	43,758
Ofc Asst II-Gen	0.5	–	–	1,355–1,692	–	–
Commissioners	–	3.1	3.1	–	52,930	52,930
Exam Proctors	0.8	3.5	3.5	(13,578)	64,906	64,906
Temporary Help	6.2	0.2	0.2	(121,492)	6,392	6,392
Overtime	–	–	–	(9,836)	2,000	2,000
Totals	17.9	19.8	19.8	$452,835	$490,482	$499,426
Athletic Commission						
Commission Members (8) per diem	–	–	–	100/day	8,187	8,187
Committee Members (6) per diem	–	–	–	50/day	6,000	6,000
Exec Off	1	1	1	4,267	51,204	51,204
Asst Exec Off	0.9	1	1	2,837–3,420	40,886	41,040
Chief Athletic Insp	1	1	1	2,799–3,377	41,124	41,124
Asst Chief Athletic Insp	2	2	2	2,540–3,061	72,579	73,389

1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Ofc Services Supvr I-Typing	0.5	–	–	1,569–2,004	–	–
Ofc Techn-Typing	0.7	–	–	1,569–2,004	–	–
Ofc Techn-Gen	–	1	1	1,569–2,004	19,560	20,304
Ofc Asst II-Typing	2.1	2.8	2.8	1,355–1,767	53,318	53,318
Word Processing Techn	1.4	1	1	1,355–1,692	19,194	19,890
Steno	–	1	1	1,330–1,658	16,248	16,854
Ofc Asst II-Cashiering	0.2	0.5	0.5	1,355–1,569	9,414	9,414
Inspectors	1.6	1.9	1.9	(59,187)	40,620	40,620
Temporary Help	1.3	–	–	(20,983)	–	–
Overtime	–	–	–	(960)	–	–
Totals	12.7	13.2	13.2	$387,158	$378,334	$381,344
Bureau Of Automotive Repair						
Automotive Repair Program:						
Bd Members (9) per diem	–	–	–	100/day	8,000	8,000
Bur Chief	0.9	1	1	5,161	61,932	61,932
Dep Chief	0.7	1	1	4,267	51,204	51,204
Prog Mgr I	2	2	2	3,420–3,941	90,740	93,828
Prog Rep III	2	2	2	3,061–3,693	88,632	88,632
Assoc Auto Equipt Stds Engr	0.2	–	–	2,972–3,586	–	–
Prog Rep II [1]	10.4	11	10	2,788–3,364	402,832	391,987
Prog Rep I [2]	33.9	34	33	2,540–3,061	1,186,314	1,202,852
Auto Equipt Stds Engr	0.6	1	1	2,206–2,972	35,418	35,664
Asst Info Off	1	1	1	2,196–2,641	31,692	31,692
Consumer Services Rep	17.7	19	19	2,051–2,465	537,404	547,644
Ofc Services Supvr III-Gen	1	1	1	1,995–2,396	28,332	28,752
Exec Secty I	0.9	1	1	1,796–2,137	24,072	25,128
Supvng Prog Techn II-Auto Repairs	1	1	1	1,756–2,082	24,126	24,984
Staff Services Analyst-Gen	2.9	3	3	1,692–2,641	83,880	84,996
Ofc Techn-Typing [3]	3	3	2	1,569–2,004	55,290	44,232
Ofc Techn-Gen	1	1	1	1,569–2,004	21,129	22,040
Ofc Services Supvr I-Typing	3	3	3	1,569–2,004	66,348	66,348
Ofc Services Supvr I-Gen	1	1	1	1,569–2,004	21,888	22,116
Ofc Techn-Cashiering	2	2	2	1,569–1,843	44,232	44,232
Prog Techn II-Auto Repair	6.4	7	7	1,569–1,843	149,242	153,438
Prog Techn I-Auto Repair	0.2	–	–	1,456–1,692	–	–
Ofc Asst II-Gen	7.6	8	8	1,355–1,692	150,152	150,624
Ofc Asst II-Typing	18.8	21	21	1,355–1,767	389,238	393,817
Word Processing Techn	2.8	3	3	1,355–1,692	53,436	54,648
Exam Proctors	–	1.5	1.5	(1,674)	24,943	24,943
Temporary Help	0.6	2.1	2.1	(18,333)	49,876	49,876
Overtime	–	–	–	(20,714)	13,917	13,917
Totals	121.6	130.6	127.6	$3,464,655	$3,694,269	$3,717,526
Biennial Vehicle Inspection Prog:						
C.E.A. II	1	1	1	4,456–4,899	58,110	58,788
C.E.A. I	0.7	1	1	4,054–4,456	49,036	51,392
Prog Mgr II	2	2	2	3,960–4,349	104,181	104,376
Sr Auto Equipt Stds Engr	1	1	1	3,420–4,135	47,292	49,620
Prog Mgr I	4	5	5	3,420–3,941	228,036	232,188
DP Mgr II	1	1	1	3,187–3,846	46,152	46,152
Info Off II	0.3	1	1	3,187–3,846	46,152	46,152
Prog Rep III	1.9	3	3	3,061–3,693	124,326	127,140
Assoc Control System Engr	1	1	1	2,972–3,586	43,032	43,032
Assoc Auto Equipt Stds Engr	1.8	2	2	2,972–3,586	85,899	86,064
Staff DP Analyst-Spec	1	1	1	2,902–3,502	42,024	42,024
Staff Services Mgr I	0.8	1	1	2,902–3,502	42,024	42,024
Research Mgr I-Gen	1	1	1	2,902–3,502	42,024	42,024
Prog Rep II	17.3	24	24	2,788–3,364	902,759	925,781
Statistical Methods Analyst III	1	1	1	2,768–3,339	40,068	40,068
Assoc Programmer Analyst-Spec	2	2	2	2,641–3,187	74,034	75,753
Financial Examiner III	1	1	1	2,641–3,187	38,244	38,244
Assoc Mgt Analyst	1	1	1	2,641–3,187	38,244	38,244
Assoc Pers Analyst	0.2	1	1	2,641–3,187	32,073	33,618
Assoc Govtl Prog Analyst	2	3	3	2,641–3,187	105,530	109,384
Assoc Budget Analyst	1	1	1	2,641–3,187	37,215	38,244
Prog Rep I	94.6	142	142	2,540–3,061	4,832,845	4,975,602
Statistical Methods Analyst II	1	1	1	2,298–2,768	31,692	33,216
Programmer II	0.1	1	1	2,196–2,641	27,794	29,114
Consumer Services Rep	2	2	2	2,051–2,465	59,160	59,160
Automobile Mechanic	2	2	2	2,002–2,407	52,704	52,704
Station-vehicle Inspection Spec	0.6	–	–	2,098–2,298	–	–
Ofc Services Supvr III-Gen	0.5	1	1	1,995–2,396	28,752	28,752
Ofc Services Supvr II-Gen	0.2	–	–	1,756–2,285	–	–
Sr DP Techn	1.2	2	2	1,758–2,098	43,646	45,528
Supvng Prog Techn II	0.5	–	–	1,756–2,082	–	–
Staff Services Analyst-Gen	4.8	4	4	1,692–2,641	109,462	115,156
Programmer I	1.9	1	1	1,692–2,196	22,944	24,024
Ofc Services Supvr I-Typing	1	1	1	1,569–2,004	21,888	22,116
Ofc Techn-Typing	3.1	3	3	1,569–2,004	65,512	66,348
Ofc Techn-Gen	0.9	1	1	1,569–2,004	19,752	20,592
Sr Word Processing Techn	1	1	1	1,630–1,922	23,064	23,064
Secty	1	1	1	1,598–1,880	22,560	22,560
Statistical Clk	1	1	1	1,569–1,843	22,116	22,116
Mgt Services Techn	1.7	4	4	1,498–2,011	81,074	83,580

1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Prog Techn II-Auto Repair	27.8	31	31	1,569–1,843	657,497	670,032
DP Techn	0.8	–	–	1,441–1,831	–	–
Ofc Asst II-Typing	25.9	27	27	1,355–1,767	495,469	503,641
Ofc Asst II-Gen	3	3	3	1,355–1,692	55,776	56,484
Prog Techn I-Auto Repair	1.9	1	1	1,456–1,692	18,238	18,950
Word Processing Techn	3.2	4	4	1,355–1,692	79,327	80,045
Ofc Asst I-Typing	–	12	12	1,275–1,467	186,624	193,104
Consultants	1	–	–	(46,152)	–	–
Exam Proctors	–	–	–	(94)	–	–
Temporary Help	2.7	1.5	1.5	(65,775)	31,000	31,000
Overtime	–	–	–	(51,266)	–	–
Totals	228.4	302.5	302.5	$7,046,308	$9,215,351	$9,447,200
Totals, Bureau Of Automotive Repair	350	433.1	430.1	$10,510,963	$12,909,620	$13,164,726
Board Of Barber Examiners						
Bd Members (6) per diem	–	–	–	100/day	14,950	14,950
Exec Off	1	1	1	3,883	46,596	46,596
Staff Services Analyst-Gen	1	1	1	1,692–2,641	24,132	25,236
Examiner-Barbering	4.5	5	5	2,051–2,465	136,176	139,758
Ofc Services Supvr I-Typing	0.2	1	1	1,569–2,004	22,116	22,116
Secty	0.9	1	1	1,598–1,880	22,560	22,560
Ofc Asst II-Typing	3.4	4	4	1,355–1,767	70,613	72,000
Steno	0.9	–	–	1,330–1,658	–	–
Intermittent Examiners	–	0.5	0.5	(599)	11,896	11,896
Temporary Help	0.9	–	–	(20,882)	–	–
Overtime	–	–	–	(1,010)	–	–
Totals	12.8	13.5	13.5	$322,289	$349,039	$355,112
Board Of Behavioral Science Examiners						
Bd Members (11) per diem	–	–	–	100/day	42,900	42,900
Exec Off	1	1	1	3,883	46,596	46,596
Assoc Govtl Prog Analyst [4]	0.8	1	–	2,641–3,187	35,652	–
Consumer Services Rep	–	1	1	2,051–2,465	24,612	25,764
Staff Services Analyst-Gen	1	2	2	1,692–2,641	48,534	50,730
Ofc Techn-Typing	1.8	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing [5]	3.2	3	2	1,355–1,767	52,566	36,000
Ofc Asst II-Gen [6]	0.6	1.5	0.5	1,355–1,692	28,242	9,414
Word Processing Techn	1	1	1	1,355–1,692	20,304	20,304
Commissioners	–	3.3	3.3	–	134,300	134,300
Expert Examiners	2.4	1.3	1.3	(69,176)	23,537	23,537
Exam Proctors	0.6	0.8	0.8	(29,781)	15,555	15,555
Temporary Help	2.6	1.5	1.5	(43,238)	21,947	21,947
Overtime	–	–	–	(29,047)	15,193	15,193
Totals	15	18.4	15.4	$414,518	$532,054	$464,356
Cemetery Board						
Bd Members (6) per diem	–	–	–	100/day	3,500	3,500
Exec Off	1	1	1	3,883	46,596	46,596
Gen Auditor III	1	1	1	2,641–3,187	36,480	38,244
Staff Services Analyst-Gen	1	1	1	1,692–2,641	31,692	31,692
Ofc Techn-Typing	0.8	–	–	1,569–2,004	–	–
Steno	0.2	1	1	1,330–1,658	17,898	18,586
Ofc Asst II-Typing	–	0.5	0.5	1,355–1,630	9,911	10,278
Exam Proctors	–	–	–	(697)	4,900	4,900
Temporary Help	0.4	0.1	0.1	(5,792)	2,200	2,200
Overtime	–	–	–	(500)	–	–
Totals	4.4	4.6	4.6	$142,537	$153,177	$155,996
Bureau Of Collection And Invest Ser						
Collection Agencies Program:						
Bd Members (7) per diem	–	–	–	100/day	2,400	2,400
Bur Chief	1	1	1	4,695	56,340	56,340
Dep Chief	1	1	1	3,883	46,596	46,596
Asst Exec Off I-P-V Regulation	1	1	1	2,706–3,266	37,368	39,192
Gen Auditor II	1	1	1	2,196–2,641	31,692	31,692
Consumer Services Rep	2	2	2	2,051–2,465	56,520	57,840
Ofc Techn-Typing	2.7	3	3	1,569–2,004	63,680	65,136
Ofc Asst II-Typing	0.8	0.8	0.8	1,355–1,767	15,060	15,060
Ofc Asst I-Typing [7]	0.5	1.7	1.7	1,275–1,467	26,930	27,894
Exam Proctors	–	–	–	(–)	147	147
Temporary Help	1.2	0.1	0.1	(19,944)	1,362	1,362
Overtime	–	–	–	(635)	641	641
Totals	11.2	11.6	11.6	$330,919	$338,736	$344,300
Private Investigators And Adjusters:						
Bd Members (9) per diem	–	–	–	100/day	4,000	4,000
Committee Members per diem	–	–	–	100/day	14,000	14,000
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	33,350	34,962
Staff Services Analyst-Gen	5	5	5	1,692–2,641	132,204	136,420
Consumer Services Rep	2.9	3	3	2,051–2,465	80,940	84,780
Ofc Services Supvr III-Gen	1	1	1	1,995–2,396	28,452	28,752

1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Mgt Services Techn	2	2	2	1,498–2,011	46,644	47,589
Ofc Techn-Gen	0.8	1	1	1,569–2,004	18,828	19,560
Ofc Services Supvr I-Gen	1	1	1	1,569–2,004	21,054	21,964
Ofc Techn-Typing	4.8	6	6	1,569–2,004	123,924	126,968
Key Data Supvr I	1	1	1	1,630–1,922	22,985	23,064
Sr Word Processing Techn	1	1	1	1,630–1,922	23,064	23,064
Consumer Assistance Techn	2	2	2	1,569–1,843	44,232	44,232
Ofc Services Supvr I-Cashiering	1	1	1	1,569–1,843	21,129	22,040
Ofc Asst II-Typing	4.4	5	5	1,355–1,767	90,740	92,189
Ofc Asst II-Gen	4.7	7	7	1,355–1,692	123,512	126,966
Key Data Opr	4.8	5	5	1,281–1,692	92,196	93,300
Word Processing Techn	1.8	2	2	1,355–1,692	38,483	39,193
Ofc Asst I-Typing	2.4	3	3	1,275–1,467	47,840	49,556
Ofc Asst I-Gen	0.5	–	–	1,233–1,420	–	–
Exam Proctors	0.3	0.5	0.5	(1,367)	16,113	16,113
Temporary Help	0.7	–	–	(11,600)	–	–
Overtime	–	–	–	(2,034)	–	–
Totals	43.1	47.5	47.5	$922,583	$1,023,690	$1,048,712
Totals, Bureau Of Collection And Invest Ser	54.3	59.1	59.1	$1,253,502	$1,362,426	$1,393,012
Contractors State License Board						
Administration:						
Bd Members (13) per diem	–	–	–	(15,500)	10,200	10,200
Registrar-Contractors	1	1	1	5,161	61,932	61,932
Deputy Registrar-Contractors IV	1	1	1	3,266–3,941	45,301	47,292
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Research Mgr I-Gen	1	1	1	2,902–3,502	40,068	42,024
Staff Services Mgr I	0.7	1	1	2,902–3,502	40,394	42,024
Staff DP Analyst-Spec	0.5	1	1	2,902–3,502	41,046	42,024
Dep Registrar-Contractors III	–	2	2	2,706–3,266	73,331	77,232
Test Validation & Develmt Spec II [8]	1.6	1.5	1	2,641–3,187	48,427	33,216
Assoc Govtl Prog Analyst	1.8	1	1	2,641–3,187	38,244	38,244
Assoc Mgt Analyst	1.1	–	–	2,641–3,187	–	–
Info Off I-Spec	0.8	1	1	2,641–3,187	32,835	34,422
Dep Registrar-Contractors II	–	1	1	2,465–2,972	35,664	35,664
Staff Services Analyst-Gen	1	1	1	1,692–2,641	31,692	31,692
Test Validation & Develmt Spec I	0.9	2	2	2,196–2,641	54,037	56,575
Asst Info Off	0.3	–	–	2,196–2,641	–	–
Bus Serv Off I-Spec	0.1	–	–	2,196–2,641	–	–
Exec Secty II	0.6	–	–	1,954–2,338	–	–
Ofc Services Supvr II-Gen	0.6	1	1	1,756–2,285	23,638	24,594
Jr Staff Analyst-Gen	–	1	1	1,692–2,196	20,304	21,156
Warehouse Worker	0.9	1	1	1,684–2,002	21,972	21,972
Sr Word Processing Techn	0.4	–	–	1,630–1,922	–	–
Ofc Techn-Typing	1.7	2	2	1,569–2,004	43,584	44,232
Ofc Techn-Gen	0.6	1	1	1,569–2,004	21,736	22,116
Ofc Services Supvr I-Typing	0.9	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Cashiering	0.1	1	1	1,569–1,843	20,452	21,322
Mgt Services Techn	0.9	1	1	1,498–2,011	24,049	24,132
Ofc Asst II-Typing	4.1	4	4	1,355–1,767	66,326	68,729
Ofc Asst II-Gen	1.8	2	2	1,355–1,692	37,680	37,680
Word Processing Techn	3.8	4	4	1,355–1,692	79,549	80,782
Ofc Asst I-Typing	–	2	2	1,275–1,467	31,104	32,184
Ofc Asst I-Gen	0.8	1	1	1,233–1,420	17,040	17,040
Ofc Occupations Clk	0.2	–	–	1,194–1,373	–	–
Temporary Help	1	0.2	0.2	(28,276)	6,999	6,999
Overtime	–	–	–	(2,093)	1,542	1,542
Totals	31.2	37.7	37.2	$886,261	$1,037,414	$1,045,289
Licensing:						
C.E.A. I	1	1	1	4,054–4,456	53,056	53,472
Dep Registrar-Contractors III	2	2	2	2,706–3,266	78,384	78,384
Programmer II	0.5	1	1	2,196–2,641	29,574	30,978
DP Techn Supvr I	0.5	–	–	2,098–2,522	–	–
Supvng Prog Techn III-Contractor	2	2	2	1,995–2,396	57,393	57,504
Dep Registrar-Contractors I [9]	–	10.4	10.4	2,011–2,310	250,973	262,012
Sr DP Techn	0.6	2	2	1,758–2,098	45,684	47,790
Supvng Prog Techn II-Contractor	7	7	7	1,756–2,082	172,266	173,952
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Services Supvr I-Typing	–	1	1	1,569–2,004	18,828	19,560
Supvng Prog Techn I-Contractor [10]	1	2	2	1,630–1,922	42,624	43,368
Ofc Services Supvr I-Cashiering	0.4	–	–	1,569–1,843	–	–
Prog Techn II-Contractor Lic [11]	26.8	44.2	43	1,569–1,843	900,994	896,400
DP Techn	3.2	2	2	1,441–1,831	42,120	43,468
Stock Clk	0.4	–	–	1,439–1,831	–	–
Ofc Asst II-Typing	2.6	3	3	1,355–1,767	54,222	54,828
Acct Clk II [12]	3	10.2	10	1,406–1,767	179,582	181,488
Word Processing Techn	1	1	1	1,355–1,692	20,304	20,304
Prog Techn I-Contractor Lic	6.6	7.5	7.5	1,456–1,692	146,616	147,913
Ofc Asst II [13]	–	3	3	1,355–1,569	49,698	51,516
Prog Techn Trainee-Gen	1	1	1	1,355–1,569	18,828	18,828
Exam Proctors	6	4.2	4.2	(107,904)	63,943	63,943
Temporary Help	1	0.5	0.5	(23,300)	13,221	13,221
Overtime	–	–	–	(17,404)	2,913	2,913
Totals	67.6	106	104.6	$1,532,175	$2,263,339	$2,283,958

1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Regulation:				SALARY RANGE		
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
C.E.A. I	2	2	2	4,054–4,456	105,696	106,944
Dep Registrar-Contractors IV	4	4	4	3,266–3,941	183,606	187,901
Dep Registrar-Contractors III	17.9	18	18	2,706–3,266	695,949	700,156
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	38,244	38,244
Dep Registrar-Contractors II [14]	54.3	56	56	2,465–2,972	1,975,566	1,982,886
Deputy Registrar-Contractors I [15]	32.9	53	53	1,727–2,706	1,397,473	1,438,005
Consumer Services Rep [16]	23.5	28	28	2,051–2,465	787,848	806,426
Supvng Prog Techn III-Contractor	1	1	1	1,995–2,396	28,752	28,752
Supvng Prog Techn II-Contractor	2	2	2	1,756–2,082	49,890	49,968
Ofc Services Supvr I-Typing	3	3	3	1,569–2,004	64,986	65,892
Ofc Techn-Typing	12	12	12	1,569–2,004	263,330	265,305
Ofc Techn-Gen	0.1	1	1	1,569–2,004	19,748	20,567
Supvng Prog Techn I-Contractor	1	1	1	1,630–1,922	23,064	23,064
Sr Word Processing Techn	0.6	1	1	1,630–1,922	23,064	23,064
Prog Techn II-Contractor Lic	19.3	20.5	20.5	1,569–1,843	443,365	446,970
Ofc Asst II-Typing [17]	43.4	49	49	1,355–1,767	907,456	919,564
Ofc Asst II-Gen	0.9	1.5	1.5	1,355–1,692	28,242	28,242
Prog Techn Trainee-Gen	1	1	1	1,355–1,569	18,828	18,828
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
Examiners	–	–	–	(6,524)	–	–
Temporary Help	1	2	2	(23,643)	57,551	57,551
Overtime	–	–	–	(32,049)	47,681	12,681
Totals	221.9	259	259	$6,412,303	$7,240,583	$7,301,794
Totals, Contractors State License Board	320.7	402.7	400.8	$8,830,739	$10,541,336	$10,631,041
Board Of Cosmetology						
Board Members (7) per diem	–	–	–	100/day	18,000	18,000
Exec Off	1	1	1	4,267	51,204	51,204
Asst Exec Off I-P-V Regulation	1	1	1	2,706–3,266	39,192	39,192
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	37,068	38,244
Supvng Cosmetology Examiner	1.1	1	1	2,355–2,837	28,260	29,580
Staff Services Analyst-Gen	4	4	4	1,692–2,641	120,887	124,507
Consumer Services Rep	1	1	1	2,051–2,465	28,370	29,580
Cosmetology Examiner I	2	2	2	2,051–2,465	59,160	59,160
Insp II	3	3	3	1,959–2,355	84,670	84,780
Ofc Services Supvr II-Gen	1	1	1	1,756–2,285	24,984	24,984
Insp I	0.5	1	1	1,723–2,051	20,676	21,504
Ofc Services Supvr I-Gen	1	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Typing	6.1	5	5	1,569–2,004	109,055	110,952
Ofc Techn-Gen	0.7	1	1	1,569–2,004	19,752	20,592
Secty	–	1	1	1,598–1,880	19,176	19,896
Consumer Assistance Techn	1	1	1	1,569–1,843	19,316	20,056
Ofc Techn-Cashiering	1	1	1	1,569–1,843	22,116	22,116
Ofc Asst II-Typing	8.5	9.5	9.5	1,355–1,767	171,400	174,466
Word Processing Techn	1	1	1	1,355–1,692	18,120	18,828
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
Intermittent Examiners	7.5	6.1	6.1	(195,333)	170,439	170,439
Exam Proctors	0.6	–	–	(10,260)	–	–
Temporary Help	6	–	–	(85,192)	544	544
Overtime	–	–	–	(5,225)	7,112	7,112
Totals	49	43.6	43.6	$1,178,439	$1,107,169	$1,123,944
Board Of Dental Examiners						
Dentistry:						
Board Members (13) per diem	–	–	–	100/day	42,200	42,200
Examination Committeee Member per diem	–	–	–	100/day	78,000	78,000
Exec Off	1	1	1	4,477	53,724	53,724
Asst Exec Off II-P-V Regulation	1	1	1	3,266–3,941	43,380	45,482
Supvng Special Investigator I	1	1	1	2,788–3,364	40,368	40,368
Sr Special Investigator	5.3	6	6	2,540–3,061	217,652	219,280
Special Investigator I	0.7	–	–	2,072–2,788	–	–
Consumer Services Rep	1	1	1	2,051–2,465	29,580	29,580
Ofc Services Supvr II-Gen	1	1	1	1,756–2,285	24,984	24,984
Staff Services Analyst-Gen [18]	2.5	3.2	3.2	1,692–2,641	88,629	90,343
Ofc Techn-Typing	3.7	5	5	1,569–2,004	105,855	107,492
Consumer Assistance Techn	0.2	–	–	1,569–1,843	–	–
Ofc Asst II-Typing [19]	4	3	3	1,355–1,767	53,082	54,356
Ofc Asst II-Gen	1	1	1	1,355–1,692	18,828	18,828
Ofc Asst I-Typing	–	1.7	1.7	1,275–1,467	26,438	27,356
Consultants	–	0.9	0.9	–	68,060	68,060
Expert Examiners	2.5	3.1	3.1	(37,970)	43,648	43,648
Exam Proctors	2.5	2.5	2.5	(42,599)	47,347	47,347
Temporary Help	2.6	0.9	0.9	(15,716)	15,716	15,716
Overtime	–	–	–	(7,941)	4,808	4,808
Totals	30	32.3	32.3	$836,366	$1,002,299	$1,011,572

1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Committee On Dental Auxiliaries:						
Auxiliary Committee Member (9) per diem	–	–	–	SALARY RANGE 100/day	24,400	24,400
Exam Committee Member per diem	–	–	–	100/day	30,000	30,000
Asst Secty	1	1	1	3,203	38,436	38,436
Ofc Techn-Typing	2.1	3	3	1,569–2,004	62,793	64,311
Ofc Techn-Gen	0.7	1	1	1,569–2,004	19,377	20,118
Ofc Asst II-Typing	2.1	1	1	1,355–1,767	18,548	18,828
Ofc Asst I-Typing	0.2	1	1	1,275–1,467	15,636	16,188
Consultants	–	–	–	–	4,583	4,583
Expert Examiners	2.7	0.6	0.6	(35,180)	31,857	31,857
Exam Proctors	1.5	0.5	0.5	(27,178)	30,699	30,699
Temporary Help	0.2	0.3	0.3	(3,958)	2,818	2,818
Overtime	–	–	–	(3,399)	–	–
Totals	10.5	8.4	8.4	$225,512	$279,147	$282,238
Totals, Board Of Dental Examiners	40.5	40.7	40.7	$1,061,878	$1,281,446	$1,293,810
Bureau Of Elect And Appl Repair						
Bd Members (9) per diem	–	–	–	100/day	5,750	5,750
Bur Chief	1	1	1	4,267	51,204	51,204
Asst Bur Chief	1	1	1	3,516	42,192	42,192
Prog Mgr	1	1	1	3,061–3,693	44,316	44,316
Sr Field Rep	1	1	1	2,788–3,364	40,968	40,968
Field Rep	5.9	6	6	2,540–3,061	209,989	213,010
Ofc Techn-Typing	0.5	1	1	1,569–2,004	19,194	19,932
Ofc Techn-Gen	1	1	1	1,569–2,004	22,116	22,116
Ofc Services Supvr I-Typing	0.6	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	1.5	1	1	1,355–1,767	19,560	19,560
Temporary Help	1	0.9	0.9	(13,304)	18,907	18,907
Totals	14.5	14.9	14.9	$480,076	$496,312	$500,071
Bureau Of Personnel Services						
Bd Members (7) per diem	–	–	–	100/day	8,450	8,450
Bur Chief	1	1	1	3,883	46,596	46,596
Asst Bur Chief	1	1	1	3,203	38,436	38,436
Consumer Services Rep	1	2	2	2,051–2,465	52,872	55,344
Ofc Asst II-Typing	1.9	1	1	1,355–1,767	18,788	18,828
Steno	0.7	1	1	1,330–1,658	16,248	16,854
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
Proctors	–	–	–	(289)	–	–
Temporary Help	0.6	0.7	0.7	(8,260)	11,968	11,968
Totals	6.2	7.7	7.7	$171,348	$208,910	$212,568
Board Of Fabric Care						
Bd Members (7) per diem	–	–	–	100/day	–	–
Exec Off	0.5	–	–	3,883	–	–
Consumer Services Rep	1	–	–	2,051–2,465	–	–
Ofc Services Supvr I-Typing	0.1	–	–	1,569–2,004	–	–
Ofc Asst II-Typing	1.4	–	–	1,355–1,767	–	–
Ofc Asst I-Typing	–	–	–	1,275–1,467	–	–
Expert Examiners	0.1	–	–	(1,400)	–	–
Temporary Help	0.1	–	–	(423)	–	–
Overtime	–	–	–	(199)	–	–
Totals	3.2	–	–	$73,190	–	–
Board Of Funeral Directors And Embalmers						
Bd Members (9) per diem	–	–	–	100/day	4,400	4,400
Exec Off	1	1	1	3,883	46,596	46,596
Gen Auditor III	1	1	1	2,641–3,187	38,244	38,244
Field Rep	1.1	2	2	2,355–2,837	48,834	49,548
Gen Auditor II	0.1	1	1	2,196–2,641	15,846	15,846
Ofc Techn-Typing	1	1	1	1,569–1,843	22,116	22,116
Ofc Asst II-Typing	2	2	2	1,355–1,630	37,656	37,656
Exam Proctors	–	–	–	–	796	796
Totals	6.2	8	8	$190,257	$214,488	$215,202
Board Of Registration For Geologists and Geophysicists						
Bd Members (9) per diem	–	–	–	100/day	10,300	10,300
Exec Officer	1	1	1	3,516	42,192	42,192
Secty	1	1	1	1,598–1,880	22,560	22,560
Commissioners	0.1	–	–	(2,810)	1,535	1,535
Exam Proctors	0.1	0.1	0.1	(2,847)	1,230	1,230
Temporary Help	1	1.4	1.4	(21,236)	21,835	21,835
Overtime	–	–	–	(1,432)	–	–
Totals	3.2	3.5	3.5	$97,136	$99,652	$99,652

1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Board Of Guide Dogs For The Blind				SALARY RANGE		
Bd Members (7)	–	–	–	100/day	6,450	6,450
Temporary Help	0.4	0.3	0.3	(8,492)	7,550	7,550
Totals	0.4	0.3	0.3	$12,942	$14,000	$14,000
Bureau Of Home Furnishings						
Home Furnishings:						
Board Members (11) per diem	–	–	–	100/day	8,450	8,450
Bur Chief	1	1	1	4,267	51,204	51,204
Supvng Chemist	1	1	1	2,902–3,502	42,024	42,024
Dep Chief	1	1	1	3,203	38,436	38,436
Textile Chemist II	2.4	3	3	2,641–3,187	108,180	109,704
Textile Chemist I	1	1	1	2,298–2,768	33,216	33,216
Insp II	2.5	5	5	1,959–2,355	131,796	134,004
Textile Techn II	3.7	4	4	1,792–2,147	100,629	101,712
Insp I	0.5	–	–	1,723–2,051	–	–
Secty	0.3	1	1	1,598–1,880	20,982	21,876
Ofc Services Supvr I-Typing	1	1	1	1,569–1,843	22,116	22,116
Ofc Techn-Typing	–	1	1	1,569–1,843	18,828	19,560
Consumer Assistance Techn	1	1	1	1,569–1,843	21,888	22,116
Textile Techn I	2.2	2	2	1,526–1,801	41,005	41,825
Word Processing Techn	0.3	1	1	1,355–1,692	19,746	20,304
Steno	0.8	–	–	1,330–1,658	–	–
Ofc Asst II-Typing	4.9	3.5	3.5	1,355–1,630	63,636	64,242
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
Temporary Help	–	0.1	0.1	(12,901)	10,350	10,350
Totals	23.6	27.6	27.6	$655,323	$748,038	$757,231
Insulation Program:						
Energy Spec I-Bldg-appl	1	1	1	2,641–3,187	38,244	38,244
Textile Chemist II	1	1	1	2,641–3,187	35,652	37,362
Textile Techn II	0.2	1	1	1,792–2,147	22,144	23,160
Textile Techn I	0.8	–	–	1,526–1,801	–	–
Ofc Asst II-Typing	1	1	1	1,355–1,630	18,828	18,828
Totals	4	4	4	$111,151	$114,868	$117,594
Dry Cleaning Program:						
Ofc Asst II-Typing [20]	0.5	1	–	1,355–1,630	18,828	–
Totals	0.5	1	–	$21,520	$18,828	–
Totals, Bureau Of Home Furnishings	28.1	32.6	31.6	$787,994	$881,734	$874,825
Board Of Landscape Architects						
Bd Members (6) per diem	–	–	–	100/day	9,800	9,800
Exec Off	1	1	1	3,516	42,192	42,192
Ofc Asst II-Typing	1	1	1	1,355–1,767	16,566	17,172
Expert Examiners	–	0.1	0.1	(400)	2,786	2,786
Exam Proctors	–	0.3	0.3	–	6,595	6,595
Temporary Help	0.3	0.4	0.4	(6,881)	5,897	5,897
Totals	2.3	2.8	2.8	$75,356	$83,836	$84,442
Board Of Medical Quality Assurance						
Executive:						
Board Members (19) per diem	–	–	–	100/day	170,300	170,300
Chief Medical Consultant	0.5	1	1	6,375–6,876	76,500	80,220
Exec Director	1	1	1	5,161	61,932	61,932
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Staff Counsel	1	1	1	2,465–4,543	54,516	54,516
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Exec Secty I	1	1	1	1,796–2,137	25,386	25,644
Word Processing Techn	1	1	1	1,355–1,692	20,304	20,304
Steno	1	1	1	1,330–1,658	19,896	19,896
Overtime	–	–	–	(1,392)	–	–
Totals	7.5	8	8	$337,612	$529,646	$533,624
Administration:						
Staff Services Mgr I	0.6	1	1	2,902–3,502	40,068	42,024
Assoc Budget Analyst	1	1	1	2,641–3,187	33,484	35,100
Assoc Govtl Prog Analyst	3	3	3	2,641–3,187	104,132	109,142
Programmer II	1.9	2	2	2,196–2,641	57,330	59,268
Sr. DP Techn	–	1	1	1,758–2,098	24,240	25,176
Ofc Services Supvr II-Gen	1	1	1	1,756–2,285	23,802	24,750
Staff Services Analyst-Gen	1.5	1.5	1.5	1,692–2,641	47,538	47,538
Sr Word Processing Techn	1	–	–	1,630–1,922	–	–
Ofc Techn-Typing	0.9	1	1	1,569–2,004	20,904	21,812
Ofc Services Supvr I-Cashiering	1	1	1	1,569–1,843	22,116	22,116
Ofc Techn-Cashiering	1	1	1	1,569–1,843	21,508	22,116
Stock Clk	1	1	1	1,439–1,831	20,208	20,208
Ofc Asst II-Typing	3.7	3	3	1,355–1,767	56,484	56,484
Acct Clk II	2	2	2	1,406–1,767	39,120	39,120
Ofc Asst II-Cashiering	0.3	1	1	1,355–1,569	18,828	18,828
Ofc Asst I-Typing	–	–	–	1,275–1,467	–	–
Ofc Asst I-Gen	–	1	1	1,233–1,420	15,066	15,588

1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Temporary Help	3.5	2.5	2.5	(58,979)	31,294	31,294
Overtime	–	–	–	(4,175)	7,000	7,000
Totals	23.4	24	24	$569,013	$583,122	$597,564
Licensing:						
Staff Services Mgr II-Supvry	1.2	1	1	3,187–3,846	44,736	46,152
Assoc Govtl Prog Analyst	2	2	2	2,641–3,187	75,606	76,488
Supvng Prog Techn III-Physician Lic	0.5	1	1	1,995–2,396	26,820	28,086
Supvng Prog Techn II-Physician Lic	2.4	2	2	1,756–2,082	46,644	47,574
Prog Techn III-Physician Lic	1	2	2	1,756–2,082	45,596	47,033
Ofc Services Supvr I-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Typing	0.8	1	1	1,569–2,004	19,622	20,379
Secty	0.8	1	1	1,598–1,880	21,426	22,332
Prog Techn II-Physician Lic [21]	10.1	10	7	1,569–1,843	208,471	150,212
Ofc Asst II-Typing [22]	5.4	6	5	1,355–1,767	110,706	94,140
Ofc Asst II-Gen	0.8	1	1	1,355–1,692	18,828	18,828
Word Processing Techn	0.9	1	1	1,355–1,692	18,769	18,828
Steno	0.3	–	–	1,330–1,658	–	–
Commissioners	0.9	1	1	(23,150)	58,011	58,011
Exam Proctors	1.4	9.7	9.7	(25,124)	86,039	86,039
Temporary Help	0.5	–	–	(8,113)	–	–
Overtime	–	–	–	(45,118)	23,608	23,608
Totals	30	39.7	35.7	$723,862	$826,998	$759,826
Enforcement-Headquarters:						
C.E.A. I	1	1	1	4,054–4,456	53,472	53,472
Supvng Special Investigator II	2	2	2	3,209–3,873	92,952	92,952
Assoc Govtl Prog Analyst [23]	1.9	2	1	2,641–3,187	69,936	38,244
Sr Special Investigator	3	1	1	2,540–3,061	30,480	31,956
Consumer Services Rep	0.9	1	1	2,051–2,465	26,744	28,040
Mgt Services Techn	1.8	2	2	1,498–2,011	43,599	45,590
Ofc Techn-Typing	1.1	1	1	1,569–2,004	22,116	22,116
Secty	1	1	1	1,598–1,880	21,648	22,560
Consumer Asst Techn	1	1	1	1,569–1,843	22,116	22,116
Ofc Asst II-Typing	2.8	3	3	1,355–1,767	57,240	57,948
Temporary Help	2.0	–	–	(44,271)	–	–
Temporary Help-Special	–	–	–	(650)	–	–
Overtime	–	–	–	(40,489)	61,000	61,000
Totals	18.5	15	14	$590,489	$501,303	$475,994
Enforcement-Regional Offices:						
Medical Consultant [24]	4.7	5.5	5	6,375–6,715	436,740	402,540
Supvng Special Investigator II	0.3	1	1	3,209–3,873	42,264	44,316
Supvng Special Investigator I	6.4	7	7	2,788–3,364	261,150	269,516
Sr Special Investigator [25]	36.8	37	35	2,540–3,061	1,302,457	1,253,388
Special Investigator I	3.2	8	8	2,072–2,788	225,123	234,158
Consumer Services Rep [26]	4	4.5	4	2,051–2,465	126,996	117,220
Investigator Asst [27]	–	3	–	1,703–1,937	62,676	–
Sr Steno	1	1	1	1,598–1,880	22,560	22,560
Ofc Techn-Gen	0.4	1	1	1,569–2,004	20,679	21,584
Ofc Services Supvr I-Typing	1.2	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Typing	1.9	3	3	1,569–2,004	63,099	64,904
Consumer Assistance Techn	0.9	1	1	1,569–1,843	21,129	22,040
Ofc Asst II-Typing	10.6	9.5	9.5	1,355–1,767	181,128	182,523
Ofc Asst I-Typing	–	2	2	1,275–1,467	31,104	32,184
Temporary Help-Special	–	–	–	(33,226)	–	–
Totals	71.4	84.5	78.5	$2,536,800	$2,819,221	$2,689,049
MQRC Support Staff:						
MQRC per diem	–	–	–	$100/day	157,500	157,500
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Staff Services Analyst-Gen	2.8	3	3	1,692–2,641	75,810	78,280
Ofc Techn-Typing	2	2	2	1,569–2,004	44,004	44,232
Ofc Asst II-Typing	0.6	1	1	1,355–1,767	17,272	17,904
Overtime	–	–	–	(3,656)	5,000	5,000
Totals	6.4	7	7	$228,100	$341,610	$344,940
Impaired Physician Program:						
DEL Committee per diem	–	–	–	100/day	24,000	24,000
Drug Prog Spec	0.9	–		2,902–3,502	–	–
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Assoc Govt'l Prog Analyst	–	1	1	2,641–3,187	38,244	38,244
Sr Special Investigator	3	3	3	2,540–3,061	103,944	105,420
Special Investigator I	1	1	1	2,072–2,788	33,456	33,456
Staff Services Analyst-Gen	1	1	1	1,692–2,641	31,692	31,692
Ofc Techn-Typing	0.7	1	1	1,569–2,004	20,904	21,812
Ofc Asst II-Typing	0.8	–	–	1,355–1,767	–	–
Word Processing Techn	0.5	1	1	1,355–1,692	19,932	20,304
Temporary Help-Special	–	–	–	(910)	–	–
Temporary Help	0.4	–	–	(4,684)	–	–
Overtime	–	–	–	(308)	2,000	2,000
Totals	9.3	9	9	$309,808	$316,196	$318,952
Totals, Board Of Medical Quality Assurance	166.5	187.2	176.2	$5,295,684	$5,918,096	$5,719,949

1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Registered Dispensing Opticians				SALARY RANGE		
Ofc Techn-Gen	0.3	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	0.7	–	–	1,355–1,767	–	–
Overtime	–	–	–	(191)	–	–
Totals	1	1	1	$20,102	$22,116	$22,116
Acupuncture Examining Committee						
Committee Member (11) per diem	–	–	–	100/day	19,800	19,800
Exec Off-Acupuncture	1	1	1	3,516	42,192	42,192
Staff Services Analyst-Gen	1	1	1	1,692–2,641	31,692	31,692
Ofc Asst II-Typing	1	1	1	1,355–1,767	17,772	18,396
Word Processing Techn	1	1	1	1,355–1,692	20,180	20,304
Expert Examiners	0.6	2.7	2.7	(8,350)	48,359	48,359
Exam Proctors	0.4	0.9	0.9	(6,577)	11,617	11,617
Temporary Help	–	–	–	–	6,586	6,586
Overtime	–	–	–	(78)	3,001	3,001
Totals	5	7.6	7.6	$146,438	$201,199	$201,947
Hearing Aid Dispensers Exam Comm						
Committee Members (7) per diem	–	–	–	100/day	7,500	7,500
Exec Off-Hearing Aid	0.8	1	1	3,203	38,436	38,436
Ofc Techn-Typing	0.6	1	1	1,569–2,004	10,604	10,938
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
Commissioners	–	–	–	–	1,259	1,259
Expert Examiners	0.1	0.4	0.4	(3,583)	4,808	4,808
Exam Proctors	–	–	–	(458)	492	492
Temporary Help	0.5	–	–	(8,142)	–	–
Overtime	–	–	–	(582)	2,000	2,000
Totals	2	3.4	3.4	$59,659	$80,651	$81,525
Physical Therapy Exam Comm						
Committee Members (6) per diem	–	–	–	100/day	14,400	14,400
Dep-Physical Therapy-consultant	1	1	1	3,516	42,192	42,192
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Steno	1	1	1	1,330–1,658	19,896	19,896
Ofc Asst II	–	0.6	0.6	1,355–1,569	9,940	10,304
Exam Proctors	0.1	0.1	0.1	(1,631)	2,348	2,348
Temporary Help	0.2	0.1	0.1	(2,344)	2,461	2,461
Overtime	–	–	–	(170)	–	–
Totals	3.3	3.8	3.8	$95,849	$113,353	$113,717
Physicians Assistants Exam Comm						
Committee Members (9) per diem	–	–	–	–	16,400	16,400
Exec Off-Physicians Asst	1	1	1	3,516	42,192	42,192
Ofc Techn-Typing	2	2	2	1,569–2,004	44,232	44,232
Temporary Help	0.7	0.4	0.4	(13,752)	6,665	6,665
Overtime	–	–	–	(1,113)	7,000	7,000
Totals	3.7	3.4	3.4	$110,289	$116,489	$116,489
Board of Podiatric Medicine						
Committee Members (6) per diem	–	–	–	100/day	26,000	26,000
Exec Off-Podiatry	1	1	1	3,516	42,192	42,192
Staff Services Analyst-Gen	1	1	1	1,692–2,641	28,884	30,264
Ofc Techn-Typing	1	1	1	1,569–2,004	21,280	22,116
Expert Examiners	0.3	0.7	0.7	(11,084)	13,206	13,206
Exam Proctors	–	–	–	(351)	–	–
Consultants	–	–	–	–	6,010	6,010
Temporary help	0.6	–	–	(11,089)	2,560	2,560
Overtime	–	–	–	(1,127)	687	687
Totals	3.9	3.7	3.7	$120,946	$140,819	$143,035
Psychology Exam Committee						
Committee Members (8) per diem	–	–	–	100/day	44,000	44,000
Asst Exec Secty-Psychology	0.9	1	1	3,516	42,192	42,192
Ofc Services Supvr I-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Typing	0.9	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	2.2	2	2	1,355–1,767	36,516	37,184
Steno	0.6	–	–	1,330–1,658	–	–
Ofc Asst I-Typing		1	1	1,275–1,467	15,552	16,092
Expert Examiners	1.5	1.4	1.4	(27,450)	33,927	33,927
Exam Proctors	0.2	0.3	0.3	(4,063)	4,660	4,660
Temporary help	0.7	0.3	0.3	(15,086)	6,269	6,269
Overtime	–	–	–	–	5,935	5,935
Totals	8	8	8	$213,817	$233,283	$234,491

1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Respiratory Care Exam Committee				SALARY RANGE		
Committee Members (8) per diem	–	–	–	100/day	30,000	30,000
Exec Off-Respiratory Care	1	1	1	3,516	42,192	42,192
Staff Services Analyst-Gen	1	1	1	1,692–2,641	31,692	31,692
Ofc Techn-Typing	1.9	1	1	1,569–2,004	22,116	22,116
Secty	–	1	1	1,598–1,880	22,560	22,560
Ofc Asst II-Typing	1.9	1.5	1.5	1,355–1,767	27,618	27,947
Word Processing Techn	–	0.5	0.5	1,355–1,692	9,643	10,128
Expert Examiners	–	–	–	(4,500)	–	–
Overtime	–	–	–	(4,448)	5,000	5,000
Totals	5.8	6	6	$168,977	$190,821	$191,635
Speech Pathology And Audiology						
Committee Members (9) per diem	–	–	–	100/day	14,439	14,439
Consultant-Speech Pathology-audio	1	1	1	3,516	42,192	42,192
Ofc Techn-Typing	0.9	1	1	1,569–2,004	21,938	22,116
Steno	1	1	1	1,330–1,658	19,896	19,896
Temporary Help	0.1	0.2	0.2	(884)	4,697	4,697
Overtime	–	–	–	(1,000)	–	–
Totals	3	3.2	3.2	$86,163	$103,162	$103,340
Board Of Examiners Of Nursing Home						
Bd Members per diem	–	–	–	100/day	13,650	13,650
Exec Off	1	1	1	3,516	42,192	42,192
Ofc Techn-Typing	1	1	1	1,569–2,004	19,314	20,088
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Temporary Help	0.9	0.5	0.5	(16,462)	15,050	15,050
Totals	3.9	3.5	3.5	$101,528	$109,034	$109,808
Board Of Optometry						
Board Members (9) per diem	–	–	–	100/day	35,500	35,500
Exec Off	1	1	1	3,516	42,192	42,192
Staff Services Analyst-Gen	1	1	1	1,692–2,641	28,920	30,294
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Steno	0.1	–	–	1,330–1,658	–	–
Ofc Asst I-Typing	–	0.5	0.5	1,275–1,467	7,776	8,046
Commissioners	0.1	0.1	0.1	(750)	5,638	5,638
Exam Proctors	0.5	0.2	0.2	(7,987)	4,948	4,948
Temporary help	0.7	0.6	0.6	(11,301)	10,184	10,184
Overtime	–	–	–	(1,941)	–	–
Totals	4.4	4.4	4.4	$127,284	$157,274	$158,918
Board Of Pharmacy						
Bd Members (9) per diem	–	–	–	100/day	36,200	36,200
Committee Members per diem	–	–	–	50/day	1,800	1,800
Exec Off	1	1	1	4,477	53,724	53,724
Supvng Insp	2	2	2	3,339–4,036	94,774	96,864
Asst Exec Off II-P-V Regulation	1	1	1	3,266–3,941	41,372	43,380
Insp	12.2	14	14	3,339–3,669	604,512	610,380
Ofc Services Supvr II-Gen	1	1	1	1,756–2,285	24,984	24,984
Staff Services Analyst-Gen	3.6	2	2	1,692–2,641	46,938	48,540
Ofc Techn-Typing	2.5	3	3	1,569–2,004	60,650	62,588
Secty	1.3	1	1	1,598–1,880	23,160	23,160
Ofc Asst II-Typing	5	5	5	1,355–1,767	91,914	93,207
Ofc Asst I-Typing	1	1	1	1,275–1,467	16,188	16,780
Expert Examiners	0.5	0.5	0.5	(18,750)	26,621-	26,621
Exam Proctors	0.4	0.2	0.2	(14,356)	4,091	4,091
Temporary Help	0.6	0.7	0.7	(22,145)	18,434	18,434
Totals	32.1	32.4	32.4	$1,092,068	$1,145,362	$1,160,753
Polygraph Examiners Board						
Bd Members (5) per diem	–	–	–	100/day	2,000	2,000
Exec Off	0.7	0.5	0.5	2,562	15,372	15,372
Ofc Techn-Typing	0.7	–	–	1,569–2,004	–	–
Ofc Asst II-Typing	–	1	1	1,355–1,767	16,566	17,172
Examiners	0.1	–	–	(100)	–	–
Exam Proctors	0.1	0.1	0.1	(192)	1,000	1,000
Overtime	–	–	–	–	2,000	2,000
Totals	1.6	1.6	1.6	$41,216	$36,938	$37,544
Bd Reg for Professional Engineers						
Board Members (13) per diem	–	–	–	100/day	46,100	46,100
Committee members	–	–	–	–	8,000	8,000
Exec Off	0.9	1	1	4,695	56,340	56,340
Sr Engrng Regis Examiner	2.6	3	3	3,420–4,135	148,860	148,860
Asst Exec Off II-P-V Regulation	1	1	1	3,266–3,941	42,358	44,382
Staff Services Mgr I [28]	–	1	1	2,902–3,502	34,824	36,480
Assoc Engrng Pers Examiner	0.8	1	1	2,768–3,339	34,556	36,204
Assoc Govtl Prog Analyst [29]	1.4	2	2	2,641–3,187	65,980	69,144
Consumer Services Rep [30]	1	3	3	2,051–2,465	73,836	77,292

1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Ofc Services Supvr II-Gen	1	1	1	1,756–2,082	24,594	24,984
Staff Services Analyst-Gen	2.3	3	3	1,692–2,641	81,380	85,049
Ofc Techn-Typing [31]	1	3	3	1,569–1,843	56,484	58,680
Ofc Services Supvr I-Typing [32]	1.7	3	3	1,569–1,843	59,474	61,892
Consumer Assistance Techn [33]	0.9	2	2	1,569–1,843	40,792	41,676
Ofc Asst II-Typing	8.5	9.5	9.5	1,355–1,630	171,582	175,018
Ofc Techn-Cashiering	0.7	1	1	1,569–1,843	19,534	20,300
Acct Clk II	0.1	–	–	1,406–1,767	–	–
Word Processing Techn	1.9	1.5	1.5	1,355–1,692	26,391	27,379
Steno	1	1	1	1,330–1,658	19,896	19,896
Expert Examiners	2	1.6	1.6	(61,863)	20,646	20,646
Exam Proctors	0.4	–	–	(6,923)	7,000	7,000
Temporary Help	7.9	0.3	0.3	(135,063)	6,071	6,071
Overtime	–	–	–	(35,640)	2,000	2,000
Totals	37.1	38.9	38.9	$993,464	$1,046,698	$1,073,393
Board Of Registered Nursing						
Board Members (9) per diem	–	–	–	100/day	67,000	67,000
Exec Off	1	1	1	4,695	56,340	56,340
Supvng Nursing Educ Consultant	2	2	2	3,523–4,259	100,216	102,216
Asst Exec Off II-P-V Regulation	1	1	1	3,266–3,941	44,382	46,342
Nursing Educ Consultant	5.9	6	6	3,208–3,872	261,610	267,492
Staff Services Mgr I [34]	1.6	2	1	2,902–3,502	83,233	42,024
Assoc Govtl Prog Analyst	0.4	1	1	2,641–3,187	32,708	34,288
Adm Asst I	0.1	–	–	2,196–2,768	–	–
Staff Services Analyst-Gen	1.8	1	1	1,692–2,641	25,372	26,352
Consumer Services Rep	1.9	2	2	2,051–2,465	52,982	55,344
Ofc Services Supvr II-Gen	2	2	2	1,756–2,285	49,656	49,968
Jr Staff Analyst-Gen	–	2	2	1,692–2,196	40,608	42,312
Mgt Services Techn	0.1	–	–	1,498–2,011	–	–
Ofc Services Supvr I-Typing	0.3	–	–	1,569–2,004	–	–
Ofc Services Supvr I-Gen	0.7	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Typing	9.9	12	12	1,569–2,004	267,319	269,844
Secty	0.8	–	–	1,598–1,880	–	–
Consumer Assistance Techn	1	2	2	1,569–1,843	40,944	41,676
Ofc Asst II-Typing	11.8	12	12	1,355–1,767	222,273	225,110
Acct Clk II	2	2	2	1,406–1,767	39,120	39,120
Key Data Opr	2	3	3	1,281–1,692	49,817	51,643
Steno	0.2	1	1	1,330–1,658	19,616	19,896
Ofc Asst II-Cashiering	0.9	1	1	1,355–1,569	16,872	17,472
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
Committee Members	–	–	–	(12,850)	13,356	13,356
Expert Examiners	0.4	–	–	(8,961)	–	–
Examination Proctors	10.6	–	–	(172,160)	–	–
Temporary Help	1.6	0.1	0.1	(26,185)	2,264	2,264
Overtime	–	–	–	(2,519)	17,000	17,000
Totals	60	55.1	54.1	$1,537,573	$1,540,356	$1,525,267
Certified Shorthand Reporters Board						
Committee Members per diem	–	–	–	100/day	11,600	11,600
Exec Off	0.8	1	1	3,516	42,192	42,192
Ofc Techn-Typing	0.5	1	1	1,569–1,843	20,829	21,736
Ofc Asst II-Typing	1.4	1	1	1,355–1,630	18,828	18,828
Exam Proctors	0.3	0.2	0.2	(6,135)	3,594	3,594
Temporary Help	1	0.4	0.4	(15,369)	9,482	9,482
Overtime	–	–	–	(3,602)	4,977	4,977
Totals	4	3.6	3.6	$99,102	$111,502	$112,409
Structural Pest Control Board						
Bd Members (7) per diem	–	–	–	100/day	25,150	25,150
Registrar & Secty	1	1	1	4,267	51,204	51,204
Dep Registrar	1	1	1	2,706–3,266	39,192	39,192
Structural Pest Control Spec	5	5	5	2,147–2,584	150,754	153,493
Consumer Services Rep	2	2	2	2,051–2,465	56,497	58,423
Staff Services Analyst-Gen	1	1	1	1,692–2,641	29,470	30,889
Sr Microfilm Techn	1	1	1	1,629–1,928	23,136	23,136
Ofc Services Supvr I-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Typing	1.5	2	2	1,569–2,004	43,612	44,232
Consumer Assistance Techn	1	1.5	1.5	1,569–1,843	30,618	31,896
Ofc Techn-Cashiering	0.3	1	1	1,569–1,843	22,116	22,116
Microfilm Techn II	0.3	1	1	1,506–1,770	20,565	21,240
Ofc Asst II-Typing	5.5	5.5	5.5	1,355–1,767	101,084	103,448
Acct Clk II	0.7	–	–	1,406–1,767	–	–
Steno	0.2	0.5	0.5	1,330–1,658	9,948	9,948
Microfilm Techn I	3.7	3	3	1,258–1,629	56,246	56,888
Commissioners	–	0.2	0.2	–	2,642	2,642
Exam Proctors	0.7	0.2	0.2	(13,005)	4,692	4,692
Temporary Help	1.7	0.8	0.8	(24,636)	11,751	11,751
Overtime	–	–	–	(81)	–	–
Totals	27.6	27.7	27.7	$665,713	$700,793	$712,456

1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Tax Preparers Program				SALARY RANGE		
Committee Members per diem	–	–	–	100/day	6,000	6,000
Administrator	1	1	1	3,516	42,192	42,192
Asst Administrator	0.6	0.6	0.6	3,203	23,062	23,062
Secty	0.9	1	1	1,598–1,880	21,056	21,952
Ofc Techn-Typing	1	1	1	1,569–1,843	20,454	21,356
Temporary Help	0.1	1.8	1.8	(26,927)	29,284	29,284
Totals	3.6	5.4	5.4	$132,824	$142,048	$143,846
Board Of Veterinary Medicine						
Bd Of Exam In Veterinary Medicine:						
Board Members (6) per diem	–	–	–	100/day	16,100	16,100
Div. Evaluation Committee per diem	–	–	–	100/day	4,000	4,000
Exec Off	1	1	1	3,883	46,596	46,596
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Mgt Services Techn	1	1	1	1,498–2,011	22,935	23,935
Acct Clk II	1	0.6	0.6	1,406–1,767	11,736	11,736
Expert Examiners	0.4	0.2	0.2	(10,031)	8,584	8,584
Exam Proctors	0.1	–	–	(2,427)	672	672
Temporary Help	0.2	0.1	0.1	(2,664)	6,543	6,543
Overtime	–	–	–	(1,390)	–	–
Totals	4.7	3.9	3.9	$138,225	$139,282	$140,182
Animal Health Technician Exam Comm:						
Committee Members (8) per diem	–	–	–	100/day	7,500	7,500
Ofc Techn-Typing	0.1	1	1	1,569–2,004	22,116	22,116
Secty	0.9	–	–	1,598–1,880	–	–
Expert Examiners	–	0.2	0.2	(500)	7,123	7,123
Temporary Help	–	0.2	0.2	–	1,986	1,986
Examination Proctors	–	–	–	(55)	–	–
Overtime	–	–	–	(827)	–	–
Totals	1	1.4	1.4	$29,097	$38,725	$38,725
Totals, Board Of Veterinary Medicine	5.7	5.3	5.3	$167,322	$178,007	$178,907
Board Of Vocational Nurse And Psych						
Vocational Nurse Program:						
Bd Members (11) per diem	–	–	–	100/day	43,700	43,700
Exec Off	1	1	1	4,477	53,724	53,724
Supvng Nursing Educ Consultant	1	1	1	3,523–4,259	44,684	46,838
Nursing Educ Consultant	1.5	2	2	3,208–3,872	85,890	87,780
Asst Exec Off I-P-V Regulation	1	1	1	2,706–3,266	35,664	37,368
Staff Services Analyst-Gen	3	3	3	1,692–2,641	89,148	92,131
Ofc Techn-Typing	6.4	7	7	1,569–1,843	149,516	152,038
Ofc Services Supvr I-Typing	2	2	2	1,569–1,843	44,156	44,232
Ofc Techn-Cashiering	0.9	1	1	1,569–1,843	21,054	21,964
Ofc Asst II-Typing	4	4	4	1,355–1,630	72,117	73,393
Ofc Asst II-Gen	1	1	1	1,355–1,569	18,828	18,828
Ofc Asst I-Typing	0.3	1	1	1,275–1,467	15,948	16,530
Expert Examiners	–	0.5	0.5	(1,140)	20,652	20,652
Examination Proctors	2.9	1.5	1.5	(48,274)	24,114	24,114
Temporary Help	1.3	0.2	0.2	(22,753)	6,135	6,135
Overtime	–	–	–	(3,495)	3,357	3,357
Totals	26.3	26.2	26.2	$665,667	$728,687	$742,784
Psychiatric Technician Program:						
Nursing Educ Consultant	1	1	1	3,208–3,872	43,302	45,396
Ofc Techn-Typing	1	1	1	1,569–1,843	22,040	22,116
Ofc Asst II-Typing	1	1	1	1,355–1,630	18,748	18,828
Expert Examiners	0.2	0.5	0.5	(475)	10,418	10,418
Examination Proctors	3.8	0.4	0.4	(5,613)	5,189	5,189
Temporary Help	–	–	–	–	1,994	1,994
Overtime	–	–	–	–	–	–
Totals	7	3.9	3.9	$87,117	$101,691	$103,941
Totals, Board Of Vocational Nurse And Psych	33.3	30.1	30.1	$752,784	$830,378	$846,725
Division Of Consumer Services						
Executive:						
Dep Director-Chief	1	1	1	5,417	65,004	65,004
Dep-Prog Develmt	0.6	1	1	4,477	53,724	53,724
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Staff Services Analyst-Gen	1	2	2	1,692–2,641	41,664	43,428
Ofc Techn-Typing	1	–	–	1,569–2,004	–	–
Totals	5.6	6	6	$217,408	$232,188	$233,952
Complaint Assistance-Sac:						
Consumer Services Rep	0.5	0.5	0.5	2,051–2,465	14,790	14,790
Ofc Services Supvr II-Gen	1	1	1	1,756–2,285	24,984	24,984
Programmer I	0.4	0.5	0.5	1,692–2,196	12,577	13,116
Secty	1	1	1	1,598–1,880	22,560	22,560
Consumer Assistance Techn	2.7	3	3	1,569–1,843	60,605	63,167

1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Ofc Asst II-Typing	0.4	–	–	1,355–1,767	–	–
Totals	6	6	6	$135,026	$135,516	$138,617
Complaint Assistance-SF:						
Complaint Assistance-LA:						
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	3	3	3	1,355–1,767	57,084	57,084
Totals	4	4	4	$79,000	$79,200	$79,200
Consumer Liaison:						
Public Info Off	–	1	1	4,695	56,340	56,340
Consumer Liaison Off-Consumer	1	–	–	3,187–3,846	–	–
Staff Services Mgr I	0.3	1	1	2,902–3,502	38,700	40,557
Assoc Govtl Prog Analyst	0.5	–	–	2,641–3,187	–	–
Staff Services Analyst-Gen	1	1	1	1,692–2,641	28,121	29,459
Secty	1	1	1	1,598–1,880	21,876	22,560
Totals	3.8	4	4	$123,360	$145,037	$148,916
Legal Services:						
Sr Staff Counsel-Supvr	1	1	1	4,435–5,366	64,392	64,392
Staff Counsel	2	2	2	2,465–4,543	99,628	104,344
Legal Asst	0.5	1	1	1,936–2,331	24,052	25,191
Sr Typist-Legal	1.4	1	1	1,539–2,235	22,974	23,952
Ofc Techn-Typing	0.3	1	1	1,569–2,004	20,312	21,144
Sr Legal Typist	0.2	–	–	–	–	–
Totals	5.4	6	6	$210,396	$231,358	$239,023
Legislative:						
Staff Counsel	0.8	1	1	2,465–4,543	45,482	47,680
Staff Services Mgr I	1	1	1	2,902–3,502	40,883	42,024
Assoc Budget Analyst	0.2	1	1	2,641–3,187	33,484	35,100
Assoc Govtl Prog Analyst	2.7	2	2	2,641–3,187	74,724	76,488
Sr Word Processing Techn	0.3	1	1	1,630–1,922	19,746	20,529
Word Processing Techn	2	2	2	1,355–1,692	36,564	37,176
Totals	7	8	8	$220,817	$250,883	$258,997
Research And Special Projects:						
Co-Op Development Program:						
Mgr-Cooperative Develmt	1	1	1	2,902–3,502	42,024	42,024
Totals	1	1	1	$42,024	$42,024	$42,024
Sr Discount Program:						
Assoc Govtl Prog Analyst	0.4	1	1	2,641–3,187	33,886	35,514
Staff Services Analyst-Gen	0.6	–	–	1,692–2,641	–	–
Totals	1	1	1	$32,351	$33,886	$35,514
Alternative Dispute Resolution:						
Exec Off	–	0.5	0.5	3,833	23,000	23,000
Ofc Techn-typing	–	0.5	0.5	1,569–1,843	9,414	9,780
Totals	–	1	1	–	$32,414	$32,780
Temporary Help	4.3	2.8	2.8	85,297	75,017	75,017
Overtime	–	–	–	3,652	13,325	13,325
Totals, Division Of Consumer Services	38.1	39.8	39.8	$1,149,331	$1,270,848	$1,297,365
Administrative Services						
Division Of Administration:						
Executive:						
Director	0.8	1	1	72,456	72,456	72,456
Dep Director	1	1	1	5,417	65,004	65,004
Dep Director	1	1	1	5,417	65,004	65,004
Asst To Director	1	1	1	3,516	42,192	42,192
Exec Secty II	1	1	1	1,954–2,338	28,056	28,056
Sr Steno-Legal	0.2	–	–	1,539–2,235	–	–
Exec Secty I	1.5	2	2	1,796–2,137	47,196	48,144
Ofc Techn-Typing	0.7	1	1	1,569–2,004	18,828	19,560
Totals	7.2	8	8	$325,122	$338,736	$340,416
Legal:						
Dep Director-Legal Affairs	1.1	1	1	5,417	65,004	65,004
Sr Staff Counsel-Supvr	2	2	2	4,435–5,366	128,784	128,784
Staff Counsel	4.8	5	5	2,465–4,543	272,580	272,580
Legal Asst	1	1	1	1,936–2,331	24,384	25,500
Exec Secty I	0.9	1	1	1,796–2,137	21,552	22,500
Sr Steno-Legal	0.8	1	1	1,539–2,235	18,468	19,176
Ofc Techn-Typing	0.5	1	1	1,569–2,004	21,660	22,116
Word Processing Techn	0.5	–	–	1,355–1,692	–	–
Legal Steno	0.1	–	–	1,730–1,880	–	–
Totals	11.7	12	12	$549,807	$552,432	$555,660
Chief Of Administration:						
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Secty	0.8	–	–	1,598–1,880	–	–
Ofc Techn-Typing	–	1	1	1,569–1,843	22,028	22,560
Totals	1.8	2	2	$74,748	$80,816	$81,348

1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Accounting:				SALARY RANGE		
Acctg Administrator II	1	1	1	3,187–3,846	46,152	46,152
Acctg Administrator I-Supvr	1	1	1	2,902–3,502	42,024	42,024
Sr Acctg Off-Supvr	1	1	1	2,641–3,187	38,244	38,244
Acctg Off-Spec	5.9	6	6	2,196–2,641	173,058	178,229
Pers Asst II-Supvry	0.5	1	1	1,914–2,285	26,592	27,420
Accountant I-Supvr	1	1	1	1,684–2,196	24,024	24,024
Accountant I-Spec	4.9	5	5	1,684–2,196	119,528	120,120
Acctg Techn	6.4	7	7	1,569–2,004	145,669	148,330
Ofc Techn-Cashiering	2.5	3	3	1,569–1,843	61,090	63,336
Ofc Asst II-Typing	1.8	2	2	1,355–1,767	36,050	36,678
Acct Clk II	1.5	1	1	1,406–1,767	19,560	19,560
Key Data Opr	–	1	1	1,281–1,692	15,642	16,194
Totals	27.5	30	30	$696,766	$747,633	$760,311
Budget:						
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Staff Services Mgr I	1.8	2	2	2,902–3,502	81,332	83,233
Assoc Budget Analyst	6.4	5	5	2,641–3,187	184,668	186,192
Staff Services Analyst-Gen	0.3	3	3	1,692–2,641	87,004	90,656
Word Processing Techn	1.9	2	2	1,355–1,692	37,387	38,327
Totals	11.4	13	13	$395,608	$436,543	$444,560
Business Services:						
Bus Serv Off III	1	1	1	2,641–3,187	38,244	38,244
Bus Serv Off II-Supvr	1	1	1	2,407–2,902	34,288	34,824
Bus Serv Off II-Spec	1	1	1	2,407–2,902	31,216	32,708
Bus Serv Off I-Spec	0.7	2	2	2,196–2,641	53,928	56,460
Property Controller II	1	1	1	1,960–2,585	27,848	28,272
Bus Serv Asst	1	–	–	1,831–2,196	–	–
Staff Services Analyst-Gen	1.3	1	1	1,692–2,641	21,957	22,935
Ofc Techn-Typing	0.3	1	1	1,569–2,004	22,116	22,116
Stock Clk	1	1	1	1,439–1,831	19,176	19,995
Ofc Asst II-Typing	1.6	1	1	1,355–1,767	18,688	18,828
Ofc Asst II-Gen	1	1	1	1,355–1,692	18,828	18,828
Totals	10.9	11	11	$276,175	$286,289	$293,210
Central Testing Unit:						
Pers Selection Consultant II	1	1	1	3,187–3,846	46,152	46,152
Pers Selection Consultant I	0.6	1	1	2,902–3,502	39,308	41,209
Test Validation & Develmt Spec II	3.2	3	3	2,641–3,187	104,422	107,624
Test Validation & Develmt Spec I	0.1	–	–	2,196–2,641	–	–
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Totals	5.9	6	6	$202,847	$211,998	$217,101
Copy Center:						
Mach Opr II-Gen	1	1	1	1,469–1,727	20,724	20,724
Totals	1	1	1	$20,724	$20,724	$20,724
Internal Audits:						
Sr Mgt Auditor	0.4	1	1	3,187–3,846	46,152	46,152
Staff Services Mgr II-Supvry	0.9	–	–	3,187–3,846	–	–
Assoc Mgt Auditor	–	1	1	2,641–3,187	38,244	38,244
Financial Examiner III	1.2	1	1	2,641–3,187	38,244	38,244
Assoc Mgt Analyst	0.2	–	–	2,641–3,187	–	–
Financial Examiner II	1	1	1	2,196–2,641	31,692	31,692
Staff Services Analyst-Gen	1	1	1	1,692–2,641	29,459	30,859
Steno	1	1	1	1,330–1,658	19,896	19,896
Totals	5.7	6	6	$191,975	$203,687	$205,087
Mailroom Services:						
Mailing Machines Supvr	0.9	1	1	1,636–1,927	23,124	23,124
Mailing Machines Opr	1.8	2	2	1,467–1,708	38,830	39,858
Ofc Asst II-Gen	3.2	3	3	1,355–1,692	55,835	56,484
Totals	5.9	6	6	$113,557	$117,789	$119,466
Personnel:						
Staff Services Mgr II-Supvry	2	2	2	3,187–3,846	92,304	92,304
Assoc Pers Analyst	2.6	3	3	2,641–3,187	92,056	93,708
Pers Asst III	1	1	1	2,082–2,506	29,852	30,072
Pers Asst II-Supvry	1	1	1	1,914–2,285	26,500	27,420
Staff Services Analyst-Gen	1.1	1	1	1,692–2,641	27,794	29,114
Ofc Techn-Typing	1.9	2	2	1,569–2,004	44,232	44,232
DP Techn	–	1	1	1,548–1,831	20,304	20,304
Pers Techn I	1	1	1	1,446–2,011	24,132	24,132
Pers Asst I	6.6	8	8	1,456–2,004	175,811	180,143
Totals	17.2	20	20	$479,684	$532,985	$541,429
Fiscal And Admin Systems:						
Assoc Mgt Analyst	1	1	1	2,641–3,187	38,244	38,244
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	38,244	38,244
Assoc Budget Analyst	0.4	–	–	2,641–3,187	–	–
Staff Services Analyst-Gen	1	1	1	1,692–2,641	30,264	31,692
Asst Adm Analyst-Acctg	0.6	1	1	2,196–2,641	31,692	31,692
Totals	4	4	4	$138,369	$138,444	$139,872

1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Affirmative Action:				SALARY RANGE		
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	36,480	38,244
Ofc Techn-Typing	0.4	0.5	0.5	1,569–2,004	9,414	9,780
Steno	0.5	0.5	0.5	1,330–1,658	9,120	9,470
Totals	2.9	3	3	$90,890	$97,038	$99,518
Training Office:						
Trng Off II	0.7	–	–	2,902–3,502	–	–
Trng Off I	1	2	2	2,641–3,187	68,174	71,442
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Totals	2.7	3	3	$86,835	$90,290	$93,558
Fiscal Office:						
Staff Services Mgr III	1	1	1	3,864–4,248	50,976	50,976
Ofc Techn-Typing	0.3	–	–	1,569–2,004	–	–
Word Processing Techn	0.6	1	1	1,355–1,692	18,179	18,889
Totals	1.9	2	2	$69,873	$69,155	$69,865
Temporary Help	3.2	2.3	2.3	59,611	36,603	36,603
Overtime	–	–	–	51,752	51,179	51,179
Totals, Div Admin	120.9	129.3	129.3	$3,824,343	$4,012,341	$4,069,907
Division of Technology:						
Data Processing:						
DP Mgr II	1	1	1	3,187–3,846	46,152	46,152
DP Mgr I	1	1	1	2,902–3,502	42,024	42,024
Staff DP Analyst-Supvr	1	1	1	2,902–3,502	42,024	42,024
Staff Programmer Analyst-Spec	2	2	2	2,902–3,502	84,048	84,048
Assoc Programmer Analyst-Spec	3	3	3	2,641–3,187	108,180	109,704
Assoc Mgmt Analyst	–	1	1	2,641–3,187	31,692	33,216
Programmer II	2	3	3	2,196–2,641	84,284	88,236
DP Techn Supvr I	1	1	1	2,098–2,522	28,230	29,574
Programmer I	2	2	2	1,692–2,196	45,384	47,410
Sr DP Techn	1.9	3	3	1,758–2,098	69,698	72,524
Staff Services Analyst-Gen	1.9	1	1	1,692–2,641	31,692	31,692
Key Data Supvr I	0.9	–	–	1,630–1,922	–	–
Ofc Techn-Typing	0.2	–	–	1,569–2,004	–	–
DP Techn	1.8	2	2	1,441–1,831	42,440	43,842
Key Data Opr	1	1.4	1.4	1,281–1,692	21,899	22,672
Assistant Clk	–	1	1	1,101–1,261	13,440	13,908
Totals	20.7	23.4	23.4	$635,795	$691,187	$707,026
Data Processing Special Project:						
C.E.A. I [35]	1	1	–	4,054–4,456	53,472	–
Assistant Clk [36]	–	1	–	1,101–1,261	13,953	–
Totals	1	2	–	$54,500	$67,425	–
Temporary Help	5.7	–	–	108,076	–	–
Overtime	–	–	–	30,934	–	–
Totals, Division of Technology	27.4	25.4	23.4	$829,305	$758,612	$707,026
Division Of Investigation:						
Div Chief	1	1	1	5,161	61,932	61,932
Dep Chief	0.5	1	1	4,078–4,480	53,760	53,760
Supvng Special Investigator II	2	2	2	3,209–3,873	92,952	92,952
Supvng Special Investigator I	6.5	7	7	2,788–3,364	272,176	275,567
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	33,216	34,824
Sr Special Investigator	19	22	22	2,540–3,061	774,326	785,533
Special Investigator I	14.4	13	13	2,072–2,788	401,492	412,732
Ofc Techn-Typing	5.7	7	7	1,569–2,004	149,898	151,886
Mgt Services Techn	1.5	2	2	1,498–2,911	46,197	47,706
Ofc Asst II-Typing	3.8	3	3	1,355–1,767	56,322	57,299
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
Temporary Help	3.1	1.4	1.4	(76,905)	35,007	35,007
Overtime	–	–	–	(31,418)	44,000	44,000
Totals	58.5	61.4	61.4	$1,912,468	$2,036,830	$2,069,290
Totals, Administrative Services	206.8	216.1	214.1	$6,565,416	$6,807,783	$6,846,223
TOTALS, AUTHORIZED POSITIONS	1,632.9	1,838	1,815.1	$46,945,493	$53,063,664	$53,367,001
Regular/Ongoing Positions	*1,492.1*	*1,745.2*	*1,722.3*	*43,777,325*	*50,759,993*	*51,098,330*
Temporary Help	*140.8*	*92.8*	*92.8*	*2,712,336*	*1,947,795*	*1,947,795*
Overtime	–	–	–	*455,832*	*355,876*	*320,876*

[1] One position to terminate 12-31-87 (Automotive Repair Prog)
[2] One position to terminate 12-31-87 (Automotive Repair Prog)
[3] One position to terminate 12-31-87 (Automotive Repair Prog)
[4] One position to terminate 6-30-88 (Bd Behavioral Science)
[5] One position to terminate 6-30-88 (Bd Behavioral Science)
[6] One position to terminate 6-30-88 (Bd Behavioral Science)
[7] One position to terminate 12-31-88 (Bur Collection & Invest Services)
[8] Five-tenths position to terminate 6-30-88 (Contractors State Lic Bd)
[9] Ten and four-tenths positions to terminate 12-31-88 (Contractors State Lic Bd)
[10] One position to terminate 12-31-88 (Contractors State Lic Bd)
[11] One and two-tenths position to terminate 6-30-88; sixteen positions to terminate 12-31-88; one position terminates 6-30-89 (Contractors State Lic Bd)
[12] Two-tenths position to terminate 6-30-88; eight positions to terminate 12-31-88 (Contractors State Lic Bd)

1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89

[13] Three positions to terminate 6-30-89 (Contractors State Lic Bd)
[14] Three positions to terminate 12-31-88 (Contractors State Lic Bd)
[15] One position to terminate 6-30-89 (Contractors State Lic Bd)
[16] Fifteen positions to terminate 6-30-89 (Contractors State Lic Bd)
[17] Eight positions to terminate 6-30-89 (Contractors State Lic Bd)
[18] One position to terminate 6-30-89 (Bd of Dental Examiners)
[19] One position to terminate 6-30-89 (Bd of Dental Examiners)
[20] One position to terminate 6-30-88 (Bur of Home Furnishings)
[21] Three positions to terminate 6-30-88 (Bd of Medical Quality Assur)
[22] One position to terminate 6-30-88 (Bd of Medical Quality Assur)
[23] One position to terminate 6-30-88 (Bd of Medical Quality Assur)
[24] Five-tenths position to terminate 6-30-88 (Bd of Medical Quality Assur)
[25] Two positions to terminate 6-30-88 (Bd of Medical Quality Assur)
[26] Five-tenths position to terminate 6-30-88 (Bd of Medical Quality Assur)
[27] Three positions to terminate 6-30-88 (Bd of Medical Quality Assur)
[28] One position to terminate 6-30-89 (Bd of Reg Professional Engineers)
[29] One position to terminate 6-30-89 (Bd of Reg Professional Engineers)
[30] Two positions to terminate 6-30-89 (Bd of Reg Professional Engineers)
[31] One position to terminate 6-30-89 (Bd of Reg Professional Engineers)
[32] One position to terminate 6-30-89 (Bd of Reg Professional Engineers)
[33] One position to terminate 6-30-89 (Bd of Reg Professional Engineers)
[34] One position to terminate 6-30-88 (Bd of Registered Nursing)
[35] One position to terminate 6-30-88 (Div of Technology)
[36] One position to terminate 6-30-88 (Div of Technology)

1700 DEPARTMENT OF FAIR EMPLOYMENT AND HOUSING

				SALARY RANGE		
Executive Office						
Director	0.9	1	1	$72,456	$72,456	$72,456
Chief Dep Director	1	1	1	5,417	65,004	65,004
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Exec Secty II	1	1	1	1,954–2,338	28,056	28,056
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Totals	4.9	5	5	$230,109	$237,312	$237,312
Administrative Services						
Deputy Directors Office:						
Dep Director	0.4	1	1	4,695	56,340	56,340
Mgr-Public Info & Legislation	0.6	1	1	4,073	48,876	48,876
Ofc Techn-Typing	0.2	1	1	1,569–2,004	18,828	19,560
Ofc Asst II-Typing	0.6	1	1	1,355–1,767	16,668	17,272
Public Information:						
Asst Info Off	0.6	–	–	2,196–2,641	–	–
Totals	2.4	4	4	$88,166	$140,712	$142,048
Fiscal Resources Management:						
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Bus Serv Off I-Supvr	0.9	1	1	2,196–2,641	28,775	30,149
Acctg Off-Supvr	0.9	1	1	2,196–2,641	26,658	27,903
Bus Serv Asst	1.1	1	1	1,831–2,196	26,352	26,352
Accountant I-Spec	1.8	2	2	1,684–2,196	48,048	48,048
Acctg Techn	0.6	1	1	1,569–2,004	20,180	21,054
Ofc Techn-Typing	1	1	1	1,569–2,004	20,754	21,660
Totals	7.3	8	8	$191,829	$212,791	$217,190
Employee Relations & Personnel Mgmt:						
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Assoc Pers Analyst	1.3	3	3	2,641–3,187	100,960	105,212
Staff Services Analyst-Gen	0.7	–	–	1,692–2,641	–	–
Pers Asst II-Spec	1	1	1	1,914–2,285	27,420	27,420
Ofc Techn-Typing	0.8	1	1	1,569–2,004	22,116	22,116
Training & Development:						
Trng Off I	1	1	1	2,641–3,187	36,480	38,244
Totals	5.8	7	7	$188,640	$229,000	$235,016
Research & Program Evaluation:						
Research Mgr I-Gen	1	1	1	2,902–3,502	42,024	42,024
Research Analyst I-Gen	1	1	1	1,692–2,641	30,859	31,692
Data Processing Management:						
Staff Programmer Analyst-Supvr	1	1	1	2,902–3,502	42,024	42,024
Assoc Programmer Analyst-Spec	1.9	2	2	2,641–3,187	70,317	71,862
Word Processing:						
Sr Word Processing Techn	1	1	1	1,630–1,922	22,748	23,064
Word Processing Techn	1	1	1	1,355–1,692	20,304	20,304
Totals	6.9	7	7	$226,411	$228,276	$230,970
Totals, Administrative Services	22.4	26	26	$695,046	$810,779	$825,224

1700 DEPARTMENT OF FAIR EMPLOYMENT AND HOUSING—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Enforce Of Anti-Discrimination Laws						
Complaint Invest & Conciliation:				SALARY RANGE		
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Administrator II	2	2	2	3,864–4,248	101,754	101,952
Administrator I	10.7	12	12	3,187–3,846	543,969	547,740
Consultant III-Supvr	18.6	20	20	2,902–3,502	819,588	828,636
Consultant III-Spec	2.9	3	3	2,902–3,502	111,672	115,344
Consultant II	57.6	70	70	2,641–3,187	2,553,917	2,606,223
Consultant I	33.4	28	28	1,692–2,641	813,287	835,662
Ofc Services Supvr I-Typing	1.4	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Typing	11.9	14	14	1,569–2,004	303,321	306,743
Ofc Techn-Gen	3	3	3	1,569–2,004	66,948	66,948
Secty	1	1	1	1,598–1,880	23,160	23,160
Mgt Services Techn	1	1	1	1,498–2,011	24,132	24,132
Ofc Asst II-Typing	37.2	37	37	1,355–1,767	682,487	691,212
Ofc Asst II-Gen	1	1	1	1,355–1,692	18,828	18,828
Support Services Asst-Gen	0.3	0.5	0.5	1,233–1,516	7,710	7,969
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
Totals	183	195.5	195.5	$5,730,150	$6,167,229	$6,271,545
Compliance Services:						
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Contract Compliance:						
Consultant III-Spec	1	1	1	2,902–3,502	42,024	42,024
Assoc Govtl Prog Analyst	2	2	2	2,641–3,187	72,867	75,606
Staff Services Analyst-Gen	1	1	1	1,692–2,641	31,692	31,692
Ofc Asst II-Typing	1.8	2	2	1,355–1,767	38,256	38,256
Settlement Compliance:						
Consultant III-Spec	0.2	–	–	2,902–3,502	–	–
Disability & Housing Technical Asst:						
Consultant III-Spec	1	1	1	2,902–3,502	42,024	42,024
Totals	8	8	8	$271,443	$273,015	$275,754
Totals, Enforce Of Anti-Discrimination Laws	191	203.5	203.5	$6,001,593	$6,440,244	$6,547,299
Legal Programs						
Legal Services:						
Chief Counsel I	1	1	1	5,287–5,816	69,792	69,792
Counsel III	2	2	2	4,899–5,391	123,840	129,384
Counsel II	6	7	7	3,760–4,543	346,086	360,784
Counsel I	2	2	2	3,420–4,135	85,638	89,781
Legal Counsel	–	1	1	2,465–3,114	34,044	34,719
Secty	0.8	1	1	1,598–1,880	22,560	22,560
Sr Typist-Legal	2.6	4	4	1,539–2,235	98,890	99,996
Sr Legal Typist	0.2	–	–	–	–	–
Legal Typist	0.2	–	–	–	–	–
Totals	14.8	18	18	$674,504	$780,850	$807,016
Temporary Help	1.1	2	2	25,772	23,000	23,000
Overtime	–	–	–	10,489	8,000	8,000
TOTALS, AUTHORIZED POSITIONS	234.2	254.5	254.5	$7,637,513	$8,300,185	$8,447,851
Regular/Ongoing Positions	*233.1*	*252.5*	*252.5*	*7,601,252*	*8,269,185*	*8,416,851*
Temporary Help	*1.1*	*2*	*2*	*25,772*	*23,000*	*23,000*
Overtime	–	–	–	*10,489*	*8,000*	*8,000*

1705 FAIR EMPLOYMENT AND HOUSING COMMISSION

				SALARY RANGE		
Exec & Legal Affairs Secty	1	1	1	$5,391	$64,692	$64,692
Counsel III	1	1	1	4,899–5,391	61,920	64,692
Counsel II	3.3	4	4	3,760–4,543	199,005	206,058
Counsel I	0.6	–	–	3,420–4,135	–	–
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	38,244	38,244
Sr Typist-Legal	2.7	3	3	1,539–2,235	80,460	80,460
Ofc Asst II-Typing	1	1	1	1,355–1,767	16,972	17,580
Ofc Asst I-Typing	–	0.5	0.5	1,275–1,467	7,776	8,046
Sr Legal Typist	0.2	–	–	–	–	–
Commissioners per diem	–	–	–	$100/day	33,800	33,800
Totals	10.8	11.5	11.5	$469,061	$502,869	$513,572
Temporary Help	–	1	1	–	16,379	16,379
Overtime	–	–	–	3,618	4,563	4,563
TOTALS, AUTHORIZED POSITIONS	10.8	12.5	12.5	$472,679	$523,811	$534,514
Regular/Ongoing Positions	*10.8*	*11.5*	*11.5*	*469,061*	*502,869*	*513,572*
Temporary Help	–	*1*	*1*	–	*16,379*	*16,379*
Overtime	–	–	–	*3,618*	*4,563*	*4,563*

1710 OFFICE OF THE STATE FIRE MARSHAL

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Executive				SALARY RANGE		
Fire Marshal	1	1	1	$66,419	$66,419	$66,419
C.E.A. III	1	1	1	4,899–5,391	60,228	63,180
Dep Director	0.7	1	1	4,477	53,724	53,724
C.E.A. I	2.5	2	2	4,054–4,456	106,944	106,944
Dep Fire Marshal III-Spec	0.3	1	1	3,131–3,780	39,082	40,954
Arson & Bomb Investigator	–	1	1	2,852–3,439	36,294	38,025
Admin Asst II	–	1	1	2,641–3,187	31,946	33,484
Exec Asst	0.8	1	1	1,954–2,338	30,072	30,072
Exec Secty II	0.3	–	–	1,954–2,338	–	–
Exec Secty I	1.9	2	2	1,796–2,137	51,088	51,288
Totals	8.5	11	11	$394,273	$475,797	$484,090
Administrative Services						
Staff Services Mgr II-Mgrl	1	1	1	3,519–3,864	46,368	46,368
Staff Programmer Analyst-Supvr	1	1	1	2,902–3,502	42,024	42,024
Sr Acctg Off-Supvr	0.4	1	1	2,641–3,187	32,327	33,886
Assoc Budget Analyst	1	1	1	2,641–3,187	35,376	37,068
Assoc Pers Analyst	1	1	1	2,641–3,187	38,097	38,244
Acctg Off-Supvr	0.6	–	–	2,196–2,641	–	–
Pers Asst II-Spec	0.8	1	1	1,914–2,285	26,124	27,236
Staff Services Analyst-Gen	0.8	2	2	1,692–2,641	60,794	62,551
Programmer I	–	1	1	1,692–2,196	20,304	21,156
Accountant I-Spec	1	1	1	1,684–2,196	24,024	24,024
Acctg Techn	1	1	1	1,569–2,004	18,828	19,560
Mgt Services Techn	0.4	1	1	1,498–2,011	17,976	18,672
Pers Asst I	0.2	–	–	1,456–2,004	–	–
Stock Clk	1	1	1	1,439–1,831	20,208	20,208
DP Techn	1	1	1	1,441–1,831	20,548	21,436
Acct Clk II	0.9	1	1	1,406–1,767	19,560	19,560
Key Data Opr	–	1	1	1,281–1,692	19,560	20,304
Word Processing Techn	1	1	1	1,355–1,692	18,948	19,650
Totals	13.1	17	17	$365,676	$461,066	$471,947
Regulatory And Legislative Services						
Fire Prevention Engr	0.8	–	–	3,797–4,176	–	–
Dep Fire Marshal III-Spec	–	1	1	3,131–3,780	43,620	45,360
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Dep Fire Marshal II	0.3	–	–	2,598–3,131	–	–
Word Processing Techn	0.8	1	1	1,355–1,692	20,304	20,304
Totals	2.9	3	3	$107,228	$105,948	$107,688
Special Services						
Fire Prevention Engr	0.5	–	–	3,797–4,176	–	–
Dep Fire Marshal III-Spec	–	1	1	3,131–3,780	45,360	45,360
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	35,928	37,656
Asst Info Off	0.5	1	1	2,196–2,641	26,964	28,230
Ofc Asst II-Typing	–	1	1	1,355–1,767	16,566	17,172
Totals	2	4	4	$74,482	$124,818	$128,418
Hazardous Liquid Pipeline						
Div Chief	1	1	1	3,797–4,176	50,112	50,112
Sr Pipeline Safety Engr	1	1	1	3,266–3,941	47,292	47,292
Assoc Pipeline Safety Engr	3	5	5	2,837–3,420	183,722	190,600
Ofc Asst II-Typing	2	3	3	1,355–1,767	54,182	54,828
Totals	7	10	10	$248,742	$335,308	$342,832
Technical Services						
Fire Prevention Engr	0.9	1	1	3,797–4,176	45,564	47,772
Dep Fire Marshal III-Spec	1.5	1	1	3,131–3,780	39,082	40,954
Textile Chemist II	1	1	1	2,641–3,187	36,480	38,244
Dep Fire Marshal II	0.5	–	–	2,598–3,131	–	–
Ofc Services Supvr II-Gen	1	1	1	1,756–2,285	24,984	24,984
Ofc Techn-Typing	1.8	3	3	1,569–2,004	61,311	63,828
Ofc Asst II-Typing	1	–	–	1,355–1,767	–	–
Totals	7.7	7	7	$235,444	$207,421	$215,782
Arson-bomb						
Chief Arson & Bomb Investigator	1	1	1	3,797–4,176	49,951	50,112
Sr Arson & Bomb Investigator	1.7	2	2	3,131–3,780	90,024	90,720
Arson & Bomb Investigator	10	9	9	2,852–3,439	353,433	364,105
Staff Services Analyst-Gen	0.8	–	–	1,692–2,641	–	–
Ofc Techn-Typing	0.4	1	1	1,569–2,004	22,116	22,116
Word Processing Techn	1.6	1	1	1,355–1,692	20,304	20,304
Totals	15.5	14	14	$566,731	$535,828	$547,357

1710 OFFICE OF THE STATE FIRE MARSHAL—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Field Operations-Southern Region				SALARY RANGE		
Fire Prevention Engr	1	1	1	3,797–4,176	49,836	50,112
Dep Fire Marshal III-Supvr	2.8	3	3	3,131–3,780	122,028	127,905
Dep Fire Marshal III-Spec [1]	5.7	9	7	3,131–3,780	365,136	301,434
Dep Fire Marshal II [2]	5.6	10	8	2,598–3,131	334,685	283,310
Dep Fire Marshal I [3]	5.4	3	2	2,479–2,721	92,735	63,828
Mgt Services Techn	1	1	1	1,498–2,011	22,180	23,109
Ofc Services Supvr I-Typing	0.7	1	1	1,569–2,004	20,118	20,979
Ofc Asst II-Typing	2.5	3	3	1,355–1,767	54,248	54,864
Word Processing Techn	1	1	1	1,355–1,692	20,304	20,304
Totals	25.7	32	27	$846,085	$1,081,270	$945,845
Field Operations-Northern Region						
Fire Prevention Engr	0.7	1	1	3,797–4,176	47,568	49,836
Dep Fire Marshal III-Spec [4]	4.5	6	5	3,131–3,780	239,151	208,461
Dep Fire Marshal III-Supvr	3	3	3	3,131–3,780	126,552	130,104
Dep Fire Marshal II	6.7	8	8	2,598–3,131	275,798	287,329
Dep Fire Marshal I [5]	3.5	5	2	2,479–2,721	151,834	63,828
Dep Fire Marshal-Intern [6]	0.6	1	–	2,271–2,490	28,001	–
Mgt Services Techn	0.2	1	1	1,498–2,011	23,136	24,132
Ofc Services Supvr I-Typing	0.6	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Typing [7]	0.9	1	–	1,569–2,004	22,116	–
Ofc Asst II-Typing [8]	0.8	1	–	1,355–1,767	18,828	–
Word Processing Techn	1	1	1	1,355–1,692	20,242	20,304
Totals	22.5	29	22	$769,216	$975,342	$806,110
Field Operations-Coastal Region						
Fire Prevention Engr	1	1	1	3,797–4,176	48,747	50,112
Dep Fire Marshal III-Spec	3.7	4	4	3,131–3,780	169,524	173,316
Dep Fire Marshal III-Supvr	3	3	3	3,131–3,780	121,047	126,513
Dep Fire Marshal II	3.5	3	3	2,598–3,131	106,812	108,320
Dep Fire Marshal I [9]	3.9	6	5	2,479–2,721	183,248	159,939
Dep Fire Marshal-Intern [10]	1	1	–	2,271–2,490	27,252	–
Mgt Services Techn	0.9	1	1	1,498–2,011	24,132	24,132
Ofc Services Supvr I-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	1.3	1	1	1,355–1,767	18,828	18,828
Word Processing Techn	0.8	1	1	1,355–1,692	20,118	20,304
Totals	20.1	22	20	$687,164	$741,824	$703,580
Fire Service Training						
Fire Prevention Engr	1	1	1	3,797–4,176	48,747	50,112
Fire Serv Trng Spec III	5	5	5	3,131–3,780	217,360	221,288
Fire Serv Trng Spec II [11]	–	1	1	2,598–3,131	31,176	32,652
Mgt Services Techn	1	1	1	1,498–2,011	23,016	24,132
Ofc Services Supvr I-Typing	0.7	1	1	1,569–2,004	19,504	20,312
Ofc Techn-Typing	2	2	2	1,569–2,004	41,837	43,028
Stock Clk [12]	1	1	–	1,439–1,831	18,696	–
Word Processing Techn	0.7	2	2	1,355–1,692	40,608	40,608
Totals	11.4	14	13	$367,670	$440,944	$432,132
CFIRS						
Staff Services Analyst-Gen	0.8	–	–	1,692–2,641	–	–
Key Data Opr	1	–	–	1,281–1,692	–	–
Totals	1.8	–	–	$42,135	–	–
Temporary Help	10.1	1	1	205,597	44,500	44,500
Overtime	–	–	–	11,055	1,700	1,700
TOTALS, AUTHORIZED POSITIONS	148.3	164	149	$4,921,498	$5,531,766	$5,231,981
Regular/Ongoing Positions	*138.2*	*163*	*148*	*4,704,846*	*5,485,566*	*5,185,781*
Temporary Help	*10.1*	*1*	*1*	*205,597*	*44,500*	*44,500*
Overtime	–	–	–	*11,055*	*1,700*	*1,700*
Continuously Vacant Positions Abolished by State Controller:						
Technical Services						
Deputy Fire Marshall II	–	1	1	2,598–3,131	–	–

[1] Two positions to terminate 6-30-88 (OSHPD and State Architect)
[2] Two positions for State Building Inspection limited to 6-30-88
[3] One position for State Building Inspection limited to 6-30-88
[4] One position for State Building Inpection limited to 6-30-88
[5] Three positions for State Building Inspection limited to 6-30-88
[6] One position for State Building Inspection limited to 6-30-88
[7] One position for State Building Inspection limited to 6-30-88
[8] One position for State Building Inspection limited to 6-30-88
[9] One position for State Building Inspection limited to 6-30-88
[10] One position for State Building Inspection limited to 6-30-88
[11] One position to terminate 6-30-89
[12] One position for State Building Inspection limited to 6-30-88

1730 FRANCHISE TAX BOARD

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Executive						
Executive Management:				SALARY RANGE		
Exec Off	1	1	1	$82,116	$82,116	$82,116
C.E.A. IV	0.7	1	1	5,139–5,652	67,824	67,824
Administrator IV	1	1	1	4,248–4,673	51,392	51,392
Administrator II	1	1	1	3,187–3,846	46,152	46,152
Adm Asst I	1	1	1	2,196–2,768	31,467	31,692
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Totals	6.7	7	7	$308,402	$326,711	$326,936
Taxpayer Info Sys Bureau:						
Administrator II	0.7	1	1	3,187–3,846	46,152	46,152
Administrator I	1	2	2	2,902–3,502	83,559	84,048
Assoc Govtl Prog Analyst	2	4	4	2,641–3,187	144,666	147,939
Staff Services Analyst-Gen	0.9	2	2	1,692–2,641	60,576	61,956
Ofc Techn-Typing	0.3	1	1	1,569–2,004	22,116	22,116
Totals	4.9	10	10	$175,236	$357,069	$362,211
Internal Audit:						
Administrator III	1	–	–	3,864–4,248	–	–
Staff Serv Mgmt Audt	–	1	1	2,902–3,502	31,692	31,692
Staff DP Analyst-Spec	0.3	1	1	2,902–3,502	42,024	42,024
Administrator I	2	2	2	2,902–3,502	84,048	84,048
Research Mgr I-Econ	0.2	–	–	2,902–3,502	–	–
Assoc Mgt Auditor	2.5	3	3	2,641–3,187	110,910	112,554
Tax Auditor II	1.1	1	1	2,196–2,641	29,114	30,502
Ofc Techn-Typing	0.3	1	1	1,569–2,004	22,116	22,116
Secty	0.6	–	–	1,598–1,880	–	–
Steno	0.1	–	–	1,330–1,658	–	–
Totals	8.1	9	9	$300,031	$319,904	$322,936
Overtime	–	–	–	$15	–	–
Totals, Executive	19.7	26	26	$783,684	$1,003,684	$1,012,083
Information Systems Division						
Administration:						
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
Staff DP Analyst-Spec	1	1	1	2,902–3,502	42,024	42,024
Secty	1	1	1	1,598–1,880	22,560	22,560
Totals	3	3	3	$125,730	$129,276	$129,276
Project Services Bureau:						
Administrator II	0.5	–	–	3,187–3,846	–	–
Staff Services Mgr I	1	–	–	2,902–3,502	–	–
Assoc Pers Analyst	0.4	–	–	2,641–3,187	–	–
Assoc Mgt Analyst	0.5	–	–	2,641–3,187	–	–
Assoc Govtl Prog Analyst	1.4	–	–	2,641–3,187	–	–
Staff Services Analyst-Gen	0.5	–	–	1,692–2,641	–	–
Totals	4.3	–	–	$158,830	–	–
System And Info Svcs Bureau:						
DP Mgr IV	1.2	1	1	4,248–4,673	$56,076	$56,076
Totals	1.2	1	1	$66,978	$56,076	$56,076
Information & Support:						
DP Mgr III	1	1	1	3,864–4,248	50,976	50,976
Sr DP Analyst-Spec	0.3	–	–	3,187–3,846	–	–
Staff DP Analyst-Spec	1.5	2	2	2,902–3,502	83,885	84,048
DP Mgr I	3	4	4	2,902–3,502	154,800	158,184
Staff Programmer Analyst-Spec	0.5	1	1	2,902–3,502	41,046	42,024
Administrator I	1.6	1	1	2,902–3,502	42,024	42,024
Assoc DP Analyst-Spec	9.2	9	9	2,641–3,187	332,378	339,025
Assoc Programmer Analyst-Spec	2.8	4	4	2,641–3,187	152,976	152,976
Tax Compliance Rep III	0.3	1	1	2,641–3,187	38,244	38,244
Tax Compliance Rep II	1	–	–	2,196–2,641	–	–
Tax Compliance Rep I	0.3	1	1	1,692–2,196	25,987	25,987
Staff Services Analyst-Gen	10	12	12	1,692–2,641	348,961	359,209
Secty	1	1	1	1,598–1,880	22,560	22,560
DP Techn	0.6	1	1	1,441–1,831	20,121	21,000
Ofc Asst II-Typing	2	1	1	1,355–1,767	18,513	18,828
Totals	35.1	39	39	$1,172,013	$1,332,471	$1,355,085
Systems Development:						
DP Mgr III	1	1	1	3,864–4,248	50,976	50,976
Sr DP Analyst-Spec	1	1	1	3,187–3,846	46,152	46,152
DP Mgr II	4.3	5	5	3,187–3,846	228,636	228,636
Sr Programmer Analyst-Spec	3.3	4	4	3,187–3,846	180,981	180,981
Staff DP Analyst-Spec	0.7	–	–	2,902–3,502	–	–
DP Mgr I	6.8	6	6	2,902–3,502	252,144	252,144
Staff Programmer Analyst-Spec	4.4	5	5	2,902–3,502	208,001	208,653
Assoc Programmer Analyst-Spec	37.9	38	38	2,641–3,187	1,370,763	1,403,196
DP Techn Supvr II	0.4	–	–	2,522–3,040	–	–
Programmer II [1]	8.9	10	9	2,196–2,641	294,496	270,752
Staff Services Analyst-Gen	0.3	1	1	1,692–2,641	26,352	26,352
Programmer I	3.4	5	5	1,692–2,196	123,837	123,903

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Sr DP Techn	2.2	3	3	1,758–2,098	65,856	68,736
Secty	1.2	2	2	1,598–1,880	45,120	45,120
Mgt Services Techn	0.5	–	–	1,498–2,011	–	–
DP Techn	1.7	1	1	1,441–1,831	21,972	21,972
Ofc Asst II-Typing	0.6	–	–	1,355–1,767	–	–
Service Asst-EDP Operations	0.6	–	–	1,296–1,504	–	–
Mech & Tech Occupational Trainee	0.2	–	–	1,162–1,247	–	–
Tax Prog Asst	0.3	1	1	1,101–1,569	14,918	14,918
Totals	79.7	83	82	$2,825,580	$2,930,204	$2,942,491
Data Center Bureau:						
DP Mgr IV	1	1	1	4,248–4,673	56,076	56,076
DP Mgr III	2	2	2	3,864–4,248	101,952	101,952
Systems Software Spec II-Tech	3	3	3	3,339–4,036	145,296	145,296
Systems Software Spec II-Supvry	1	1	1	3,339–4,036	48,432	48,432
Telecomm Systems Mgr II	1	1	1	3,519–3,864	46,368	46,368
Sr DP Analyst-Spec	0.7	1	1	3,187–3,846	45,444	46,152
DP Mgr II	2	2	2	3,187–3,846	92,304	92,304
Sr Programmer Analyst-Spec	1	1	1	3,187–3,846	46,152	46,152
Systems Software Spec I-Tech	8.7	9	9	3,040–3,669	384,601	390,431
Staff DP Analyst-Spec	1.3	1	1	2,902–3,502	42,024	42,024
Staff Programmer Analyst-Spec	1	1	1	2,902–3,502	42,024	42,024
Assoc Systems Software Spec-Tech	1.6	2	2	2,768–3,339	76,842	78,616
Assoc DP Analyst-Spec	2.9	3	3	2,641–3,187	108,145	111,948
Bus Serv Off III	0.9	–	–	2,641–3,187	–	–
Telecomm Systems Analyst II	2.1	3	3	2,641–3,187	114,585	114,732
Computer Operations Supvr II	3	3	3	2,522–3,040	109,758	111,000
DP Techn Supvr II	2	2	2	2,522–3,040	69,006	71,304
Programmer II	1.8	2	2	2,196–2,641	60,249	61,611
Telecomm Systems Analyst I	1	1	1	1,692–2,641	26,264	26,352
Staff Services Analyst-Gen	2.1	2	2	1,692–2,641	57,695	60,437
Computer Operations Supvr I	3	3	3	2,098–2,522	91,317	92,352
DP Techn Supvr I	2.5	3	3	2,098–2,522	87,492	88,758
DP Techn Spec I	6.9	7	7	2,098–2,522	192,106	201,145
Sr Computer Opr	9.9	11	11	1,758–2,098	271,272	275,056
Sr DP Techn	9.4	11	11	1,758–2,098	264,573	269,389
Ofc Techn-Typing	1.9	3	3	1,569–2,004	63,666	65,211
Warehouse Worker	1	1	1	1,684–2,002	21,972	21,972
Sr Word Processing Techn	0.4	–	–	1,630–1,922	–	–
Key Data Supvr I	2.4	2	2	1,630–1,922	46,856	46,856
Secty	1	1	1	1,598–1,880	22,560	22,560
DP Techn	5.3	5	5	1,441–1,831	105,878	109,180
Computer Opr	7.1	7	7	1,441–1,831	150,012	153,479
Ofc Asst II-Typing	1.1	1	1	1,355–1,767	18,828	18,828
Ofc Asst II-Gen	5.3	6	6	1,355–1,692	110,505	112,140
Key Data Opr	1.9	2	2	1,281–1,692	41,856	41,856
Asst Clk	0.3	–	–	1,101–1,261	–	–
Totals	99.5	104	104	$2,985,033	$3,162,110	$3,211,993
Overtime	–	–	–	58,220	26,000	26,000
Totals, Information Systems Division	222.8	230	229	$7,392,384	$7,636,137	$7,720,921
Compliance Division						
Administration:						
C.E.A. IV	1	1	1	5,139–5,652	67,824	67,824
Administrator I	1	1	1	2,902–3,502	42,024	42,024
Exec Secty I	1	1	1	1,796–2,137	24,420	25,324
Totals	3	3	3	$162,523	$134,268	$135,172
Enforcement Bureau:						
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Administrator II	2.9	3	3	3,187–3,846	138,279	138,456
Prog Spec I	1.6	2	2	2,902–3,502	84,048	84,048
Administrator I [2]	3	3	2	2,902–3,502	118,872	78,504
Operations Research Spec II	1	1	1	2,837–3,420	41,040	41,040
Tax Auditor III	2.5	2	2	2,641–3,187	74,871	76,488
Assoc Mgt Analyst	1	–	–	2,641–3,187	–	–
Assoc Pers Analyst	0.4	–	–	2,641–3,187	–	–
Tax Compliance Rep III	9.9	12	12	2,641–3,187	440,958	450,657
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	37,851	38,244
Tax Compliance Rep III	0.8	–	–	2,641–3,187	–	–
Tax Auditor II	1	1	1	2,196–2,641	31,692	31,692
Tax Compliance Rep II [3]	7.5	6	4	2,196–2,641	175,082	120,878
Tax Compliance Rep I	0.5	1	1	1,692–2,196	25,404	26,352
Mgt Services Techn	2.3	1	1	1,498–2,011	22,944	24,024
Ofc Techn-Typing	1	1	1	1,569–2,004	20,688	21,574
Ofc Techn-Gen	1	1	1	1,569–2,004	21,432	22,116
Secty	1	1	1	1,598–1,880	22,560	22,560
Ofc Asst II-Typing	1.4	1	1	1,355–1,767	16,972	17,580
Tax Prog Asst	1.8	2	2	1,101–1,569	36,200	36,840
Ofc Asst I-Typing	0.3	–	–	1,275–1,467	–	–
Totals	42.9	40	37	$1,428,850	$1,367,681	$1,289,841

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Special Procedures:				SALARY RANGE		
Administrator III	1	1	1	3,864–4,248	50,976	50,976
Administrator II	1	1	1	3,187–3,846	46,152	46,152
Prog Spec I	1.4	1	1	2,902–3,502	42,024	42,024
Administrator I	2	2	2	2,902–3,502	84,048	84,048
Tax Compliance Rep III	1	1	1	2,641–3,187	38,244	38,244
Tax Compliance Rep III	12.5	12	12	2,641–3,187	426,449	437,880
Tax Compliance Rep II	4	6	6	2,196–2,641	179,110	183,092
Supvng Prog Techn II-Taxpayer	0.5	1	1	1,756–2,082	21,660	22,590
Tax Compliance Rep I	0.4	–	–	1,692–2,196	–	–
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Services Supvr I-Gen	1	1	1	1,569–2,004	22,040	22,116
Prog Techn II-Taxpayer [4]	3.7	5	4	1,569–1,843	104,796	85,146
Ofc Asst II-Typing [5]	5.9	6	5	1,355–1,767	112,968	94,140
Ofc Asst II-Gen [6]	1	1	–	1,355–1,692	18,513	–
Tax Prog Asst [7]	13.6	16	8	1,101–1,569	279,565	153,282
Totals	50	55	44	$1,364,697	$1,448,661	$1,281,806
Corp Office Collections:						
Administrator II	1	1	1	3,187–3,846	46,152	46,152
Administrator I	3	3	3	2,902–3,502	126,072	126,072
Tax Compliance Rep III	3	3	3	2,641–3,187	114,732	114,732
Tax Compliance Rep II [8]	14	12	7	2,196–2,641	341,181	211,724
Tax Compliance Rep I [9]	2.9	4	2	1,692–2,196	89,766	68,628
Ofc Services Supvr I-Gen	1.9	2	2	1,569–2,004	42,941	44,156
Ofc Techn-Gen [10]	1.8	2	1	1,569–2,004	44,232	22,116
Mgt Services Techn	14.9	15	15	1,498–2,011	337,785	345,490
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Tax Prog Asst	17.6	18	18	1,101–1,569	321,920	324,021
Totals	61.1	61	53	$1,488,723	$1,483,609	$1,321,919
PIT Office Collections:						
Administrator II	2	2	2	3,187–3,846	92,304	92,304
Administrator I [11]	6	7	6	2,902–3,502	290,388	250,188
Tax Compliance Rep III	0.3	1	1	2,641–3,187	38,244	38,244
Tax Compliance Rep III [12]	7.5	7	6	2,641–3,187	265,944	229,464
Tax Compliance Rep II	20.6	20	20	2,196–2,641	610,642	620,258
Ofc Services Supvr II-Gen	1	1	1	1,756–2,285	24,984	24,984
Tax Compliance Rep I [13]	37.1	55	54	1,692–2,196	1,310,505	1,311,093
Mgt Services Techn	14.4	20	20	1,498–2,011	434,333	448,278
Ofc Services Supvr I-Gen	4.1	5	5	1,569–2,004	107,176	108,920
Ofc Techn-Gen	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing [14]	4.7	5	4	1,355–1,767	93,825	75,312
Ofc Asst II-Gen	1.3	1	1	1,355–1,692	18,828	18,828
Word Processing Techn	1	1	1	1,355–1,692	20,304	20,304
Tax Prog Asst [15]	29.5	72	69	1,101–1,569	1,143,164	1,095,838
Totals	130.5	198	191	$3,154,621	$4,472,757	$4,356,131
Audit Bureau:						
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Prog Spec III	0.1	–	–	3,864–4,248	–	–
Administrator II	0.5	–	–	3,187–3,846	–	–
Administrator I	1	1	1	2,902–3,502	42,024	42,024
Assoc Programmer Analyst-Spec [16]	0.3	1	1	2,641–3,187	38,244	38,244
Tax Auditor III	4.3	6	6	2,641–3,187	217,864	219,619
Assoc Govtl Prog Analyst	0.2	–	–	2,641–3,187	–	–
Assoc Mgt Analyst	0.5	–	–	2,641–3,187	–	–
Tax Auditor II	1.3	1	1	2,196–2,641	28,999	30,383
Staff Services Analyst-Gen	0.7	–	–	1,692–2,641	–	–
Secty	1	1	1	1,598–1,880	22,560	22,560
Totals	10.9	11	11	$401,835	$408,479	$411,618
Corporation Audit:						
Administrator III	0.6	1	1	3,864–4,248	50,976	50,976
Prog Spec III	1.3	1	1	3,864–4,248	50,976	50,976
Administrator II	3.1	2	2	3,187–3,846	92,304	92,304
Prog Spec II	1.8	2	2	3,187–3,846	84,396	86,220
Administrator I	1.7	2	2	2,902–3,502	83,396	84,048
Prog Spec I	4.3	3	3	2,902–3,502	126,072	126,072
Tax Auditor III	18.5	17	17	2,641–3,187	640,782	647,061
Tax Auditor II	15.9	22	22	2,196–2,641	635,084	655,966
Auditor I	5.3	–	–	1,692–2,011	–	–
Ofc Techn-Typing	0.9	1	1	1,569–2,004	22,116	22,116
Totals	53.4	51	51	$1,847,188	$1,786,102	$1,815,739
Personal Income Tax:						
Administrator III	1	1	1	3,864–4,248	50,976	50,976
Administrator II	2	2	2	3,187–3,846	92,304	92,304
Administrator I	6.4	6	6	2,902–3,502	252,144	252,144
Tax Auditor III	19.8	18	18	2,641–3,187	659,761	671,949
Tax Compliance Rep II	1	1	1	2,196–2,641	31,692	31,692
Tax Auditor II	28.2	21	21	2,196–2,641	633,438	645,781
Ofc Services Supvr II-Gen	1	1	1	1,756–2,285	24,984	24,984
Exec Secty I	0.4	–	–	1,796–2,137	–	–
Auditor I	36.2	56	56	1,692–2,011	1,354,658	1,354,658
Mgt Services Techn	14.5	16	16	1,498–2,011	355,352	366,309

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Ofc Asst II-Typing	1.7	2	2	1,355–1,767	37,656	37,656
Word Processing Techn	1	–	–	1,355–1,692	–	–
Steno	–	1	1	1,330–1,658	19,896	19,896
Tax Prog Asst	9	10	10	1,101–1,569	183,960	185,168
Totals	122.2	135	135	$3,299,136	$3,696,821	$3,733,517
Clerical Support:						
Ofc Services Mgr I	1	1	1	2,361–2,840	34,080	34,080
Ofc Services Supvr II-Gen	2.7	3	3	1,756–2,285	71,537	73,450
Sr Word Processing Techn	1.4	1	1	1,630–1,922	22,985	23,064
Ofc Services Supvr I-Typing	0.4	–	–	1,569–2,004	–	–
Ofc Services Supvr I-Gen	3.4	4	4	1,569–2,004	83,108	84,592
Ofc Techn-Typing	0.8	1	1	1,569–2,004	20,118	20,979
Ofc Techn-Gen	2	2	2	1,569–2,004	44,232	44,232
Prog Techn II-Taxpayer	7.9	8	8	1,569–1,843	175,488	176,624
Calculating Mach Opr	2.6	3	3	1,456–1,692	60,912	60,912
Ofc Asst II-Typing	7.6	7	7	1,355–1,767	131,551	131,796
Word Processing Techn	12.4	13	13	1,355–1,692	256,920	260,014
Tax Prog Asst	25.7	27	27	1,101–1,569	478,608	482,319
Asst Clk	0.7	1	1	1,101–1,261	15,066	15,066
Totals	68.6	71	71	$1,341,948	$1,394,605	$1,407,128
General Audit:						
Administrator III	1	1	1	3,864–4,248	50,976	50,976
Administrator II	3.3	3	3	3,187–3,846	138,456	138,456
Administrator I	4.2	4	4	2,902–3,502	168,096	168,096
Prog Spec I	3.7	4	4	2,902–3,502	160,896	162,552
Tax Auditor III	15	14	14	2,641–3,187	507,919	522,018
Tax Auditor II	14.4	17	17	2,196–2,641	514,293	525,441
Mgt Services Techn	6.3	7	7	1,498–2,011	154,777	156,551
Ofc Techn-Gen	0.9	1	1	1,569–2,004	21,888	22,116
Ofc Services Supvr I-Gen	1	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Typing	1.6	2	2	1,569–2,004	42,172	43,020
Prog Techn II-Taxpayer	0.4	1	1	1,569–1,843	21,356	22,116
Ofc Asst II-Typing	3.2	3	3	1,355–1,767	54,728	55,344
Word Processing Techn	2.6	3	3	1,355–1,692	60,912	60,912
Tax Prog Asst	7.9	9	9	1,101–1,569	164,236	164,839
Totals	65.5	70	70	$1,971,822	$2,082,821	$2,114,553
International Audit:						
Administrator III	0.5	1	1	3,864–4,248	47,508	49,812
Administrator II	0.4	1	1	3,187–3,846	46,152	46,152
Prog Spec I	0.8	2	2	2,902–3,502	83,722	84,048
Administrator I	0.5	1	1	2,902–3,502	41,046	42,024
Tax Auditor III	1.8	5	5	2,641–3,187	174,302	182,646
Ofc Techn-Typing	0.2	1	1	1,569–2,004	20,529	21,432
Totals	4.2	11	11	$159,970	$413,259	$426,114
District Office Bureau:						
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
Administrator IV	1	1	1	4,248–4,673	56,076	56,076
Administrator II	0.3	–	–	3,187–3,846	–	–
Prog Spec II	1	1	1	3,187–3,846	46,152	46,152
Administrator I	0.6	1	1	2,902–3,502	42,024	42,024
Tax Compliance Rep III	1.4	2	2	2,641–3,187	73,620	73,620
Tax Auditor III	1.5	1	1	2,641–3,187	38,244	38,244
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Supvng Prog Techn II-Taxpayer	1	1	1	1,756–2,082	24,984	24,984
Totals	8.8	9	9	$365,078	$371,436	$371,436
Northern Area:						
Administrator IV	1	1	1	4,248–4,673	56,076	56,076
Prog Spec II	1	1	1	3,187–3,846	46,152	46,152
Prog Spec I	1	1	1	2,902–3,502	42,024	42,024
Totals	3	3	3	$144,252	$144,252	$144,252
Fresno:						
Administrator I	1	1	1	2,902–3,502	42,024	42,024
Tax Compliance Rep III	1	1	1	2,641–3,187	38,244	38,244
Tax Auditor III	1	1	1	2,641–3,187	38,244	38,244
Tax Compliance Rep II	2	2	2	2,196–2,641	63,384	63,384
Tax Auditor II	0.8	1	1	2,196–2,641	31,692	31,692
Prog Techn III-Taxpayer	1	1	1	1,756–2,082	24,984	24,984
Ofc Techn-Typing	0.5	1	1	1,569–2,004	19,932	20,754
Prog Techn II-Taxpayer	3	3	3	1,569–1,843	64,071	66,112
Ofc Asst II-Typing	0.4	–	–	1,355–1,767	–	–
Totals	10.7	11	11	$310,878	$322,575	$325,438
Oakland:						
Administrator II	1	1	1	3,187–3,846	46,152	46,152
Administrator I	1	1	1	2,902–3,502	42,024	42,024
Tax Auditor III	4.7	5	5	2,641–3,187	189,015	191,220
Tax Compliance Rep III	0.3	1	1	2,641–3,187	38,244	38,244
Tax Compliance Rep III	0.8	–	–	2,641–3,187	–	–
Tax Auditor II	3	4	4	2,196–2,641	117,767	121,819
Tax Compliance Rep II	3.2	3	3	2,196–2,641	87,855	91,874

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Tax Compliance Rep I	2.6	3	3	1,692–2,196	77,596	77,596
Supvng Prog Techn II-Taxpayer	1	1	1	1,756–2,082	23,392	24,360
Prog Techn III-Taxpayer	1	1	1	1,756–2,082	24,984	24,984
Auditor I	1	–	–	1,692–2,011	–	–
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Prog Techn II-Taxpayer	2.9	3	3	1,569–1,843	65,211	66,120
Ofc Asst II-Typing	3	3	3	1,355–1,767	56,484	56,484
Prog Techn Trainee-Gen	1	1	1	1,355–1,569	18,120	18,120
Totals	27.5	28	28	$756,175	$808,960	$821,113
Sacramento:						
Investigation Spec II	0.5	–	–	3,282–3,963	–	–
Administrator II	0.5	1	1	3,187–3,846	46,152	46,152
Investigation Spec I	3.5	4	4	2,721–3,606	163,802	167,510
Administrator I	1	1	1	2,902–3,502	39,916	41,861
Tax Auditor III	2	2	2	2,641–3,187	68,726	72,030
Tax Compliance Rep III	1	1	1	2,641–3,187	36,066	37,803
Tax Auditor II	4.3	5	5	2,196–2,641	148,646	154,323
Tax Compliance Rep II	3	4	4	2,196–2,641	111,769	115,785
Supvng Prog Techn III-Taxpayer	1	1	1	1,995–2,396	28,752	28,752
Prog Techn II-Taxpayer	4	4	4	1,569–1,843	86,032	86,802
Ofc Asst II-Typing	2	2	2	1,355–1,767	37,656	37,656
Ofc Asst II-Gen	1	1	1	1,355–1,692	18,828	18,828
Totals	23.8	26	26	$703,360	$786,345	$807,502
San Francisco:						
Administrator III	1	1	1	3,864–4,248	48,582	50,778
Administrator II	0.2	1	1	3,187–3,846	44,559	46,152
Prog Spec II	1.5	2	2	3,187–3,846	84,396	86,220
Investigation Spec I	0.5	–	–	2,721–3,606	–	–
Administrator I	4.8	4	4	2,902–3,502	168,096	168,096
Prog Spec I	4.8	5	5	2,902–3,502	202,920	204,576
Tax Auditor III	10.7	11	11	2,641–3,187	413,277	417,036
Tax Compliance Rep III	2	2	2	2,641–3,187	76,488	76,488
Tax Auditor II	8.6	9	9	2,196–2,641	264,593	270,266
Tax Compliance Rep II	3.6	3	3	2,196–2,641	92,613	94,005
Supvng Prog Techn III-Taxpayer	1	1	1	1,995–2,396	28,752	28,752
Ofc Services Supvr II-Gen	1	1	1	1,756–2,285	25,584	25,584
Property Controller I	1	1	1	1,726–2,250	24,636	24,636
Tax Compliance Rep I	2	2	2	1,692–2,196	52,704	52,704
Prog Techn III-Taxpayer	1	1	1	1,756–2,082	24,984	24,984
Auditor I	1.3	3	3	1,692–2,011	68,664	68,664
Ofc Techn-Typing	0.6	–	–	1,569–2,004	–	–
Prog Techn II-Taxpayer	2.8	3	3	1,569–1,843	64,907	66,120
Ofc Asst II-Typing	5	5	5	1,355–1,767	90,060	91,602
Prog Techn Trainee-Gen	2	2	2	1,355–1,569	36,250	36,894
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
Totals	55.4	58	58	$1,761,897	$1,827,617	$1,849,649
San Jose:						
Administrator II	1	1	1	3,187–3,846	44,205	46,152
Prog Spec II	1	1	1	3,187–3,846	46,152	46,152
Administrator I	2	2	2	2,902–3,502	84,048	84,048
Prog Spec I	1	1	1	2,902–3,502	42,024	42,024
Tax Auditor III	4.7	5	5	2,641–3,187	174,527	181,110
Tax Compliance Rep III	0.5	1	1	2,641–3,187	35,514	37,215
Tax Compliance Rep III	1	1	1	2,641–3,187	36,774	38,244
Tax Auditor II	5.1	9	9	2,196–2,641	249,297	252,117
Tax Compliance Rep II	3	3	3	2,196–2,641	92,003	94,243
Tax Compliance Rep I	1	1	1	1,692–2,196	21,138	21,138
Prog Techn III-Taxpayer	0.8	1	1	1,756–2,082	23,228	24,204
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	15,552
Supvng Prog Techn II-Taxpayer	1	1	1	1,756–2,082	25,584	25,584
Auditor I	6	–	–	1,692–2,011	–	–
Prog Techn II-Taxpayer	1.9	2	2	1,569–1,843	42,942	44,072
Ofc Asst II-Typing	3	2	2	1,355–1,767	33,941	35,172
Prog Techn Trainee-Gen	1	2	2	1,355–1,569	35,394	36,000
Totals	34	34	34	$970,936	$1,002,323	$1,023,027
Santa Rosa:						
Administrator I	1.1	1	1	2,902–3,502	42,024	42,024
Tax Auditor III	1	1	1	2,641–3,187	38,244	38,244
Tax Compliance Rep III	1.1	1	1	2,641–3,187	38,244	38,244
Tax Compliance Rep II	1.1	1	1	2,196–2,641	31,692	31,692
Tax Auditor II	1	1	1	2,196–2,641	31,692	31,692
Ofc Techn-Typing	1.3	2	2	1,569–2,004	44,232	44,232
Prog Techn II-Taxpayer	1.9	2	2	1,569–1,843	42,795	43,700
Totals	8.5	9	9	$260,580	$268,923	$269,828
Stockton:						
Administrator I	1	1	1	2,902–3,502	41,046	42,024
Tax Auditor III	0.5	1	1	2,641–3,187	33,350	34,962
Tax Compliance Rep III	1	1	1	2,641–3,187	37,068	38,244
Tax Compliance Rep II	1.7	–	–	2,196–2,641	–	–
Tax Auditor II	2.2	2	2	2,196–2,641	60,183	63,027
Tax Compliance Rep I	–	1	1	1,692–2,196	21,138	21,138

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Ofc Techn-Gen	0.9	1	1	1,569–2,004	22,116	22,116
Prog Techn II-Taxpayer	2	2	2	1,569–1,843	43,695	44,604
Totals	9.3	9	9	$271,553	$258,596	$266,115
Los Angeles Area:						
Administrator IV	1	1	1	4,248–4,673	56,076	56,076
Prog Spec II	1	1	1	3,187–3,846	46,152	46,152
Prog Spec I	2	2	2	2,902–3,502	84,048	84,048
Asst Tax Serv Spec	0.6	–	–	2,641–3,187	–	–
Ofc Techn-Typing	0.7	1	1	1,569–2,004	19,504	20,312
Ofc Asst II-Typing	0.3	–	–	1,355–1,767	–	–
Totals	5.6	5	5	$224,440	$205,780	$206,588
Bakersfield:						
Investigation Spec I	1	1	1	2,721–3,606	43,272	43,272
Administrator I	1	1	1	2,902–3,502	42,024	42,024
Tax Auditor III	1	1	1	2,641–3,187	38,244	38,244
Tax Compliance Rep III	1	1	1	2,641–3,187	38,244	38,244
Tax Compliance Rep II	1	1	1	2,196–2,641	30,264	31,692
Tax Auditor II	1	1	1	2,196–2,641	30,383	31,692
Prog Techn III-Taxpayer	0.9	1	1	1,756–2,082	21,072	22,056
Ofc Techn-Typing	0.7	1	1	1,569–2,004	20,656	21,504
Prog Techn II-Taxpayer	1	1	1	1,569–1,843	22,040	22,116
Ofc Asst II-Typing	0.3	–	–	1,355–1,767	–	–
Prog Techn Trainee-Gen	0.9	1	1	1,355–1,569	18,828	18,828
Totals	9.8	10	10	$301,872	$305,027	$309,672
El Monte:						
Administrator II	1	1	1	3,187–3,846	46,152	46,152
Administrator I	1	1	1	2,902–3,502	42,024	42,024
Tax Auditor III	3	3	3	2,641–3,187	114,732	114,732
Tax Compliance Rep III	1	1	1	2,641–3,187	33,618	35,238
Tax Compliance Rep III	1	1	1	2,641–3,187	35,376	37,068
Tax Compliance Rep II	4	4	4	2,196–2,641	122,448	123,742
Tax Auditor II	0.7	1	1	2,196–2,641	26,352	27,576
Supvng Prog Techn II-Taxpayer	1	1	1	1,756–2,082	23,892	24,888
Auditor I	0.3	–	–	1,692–2,011	–	–
Program Tech III	–	1	1	1,756–2,082	21,280	21,280
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Prog Techn II-Taxpayer	2.9	3	3	1,569–1,843	61,998	62,900
Ofc Asst II-Typing	2	2	2	1,355–1,767	35,501	36,786
Prog Techn Trainee-Gen	0.6	1	1	1,355–1,569	16,566	17,172
Totals	19.5	21	21	$570,855	$602,055	$611,674
West Los Angeles:						
Administrator III	1	1	1	3,864–4,248	50,976	50,976
Administrator I	5	5	5	2,902–3,502	210,120	210,120
Prog Spec I	2.2	2	2	2,902–3,502	83,885	84,048
Tax Auditor III	8	9	9	2,641–3,187	334,813	339,729
Tax Auditor II	5.1	17	17	2,196–2,641	464,131	472,573
Auditor I	22.3	13	13	1,692–2,011	301,441	301,441
Ofc Techn-Typing	2	2	2	1,569–2,004	43,245	44,156
Ofc Asst II-Typing	1.8	2	2	1,355–1,767	37,656	37,656
Totals	47.4	51	51	$1,334,597	$1,526,267	$1,540,699
Los Angeles:						
Administrator III	1	1	1	3,864–4,248	50,976	50,976
Administrator II	1	1	1	3,187–3,846	46,152	46,152
Prog Spec II	3	3	3	3,187–3,846	138,456	138,456
Investigation Spec I	4.3	5	5	2,721–3,606	198,268	204,356
Prog Spec I	3.9	4	4	2,902–3,502	165,988	167,933
Administrator I	3.9	4	4	2,902–3,502	160,182	161,919
Tax Auditor III	6.4	6	6	2,641–3,187	210,638	218,932
Tax Compliance Rep III	1	1	1	2,641–3,187	38,244	38,244
Tax Compliance Rep III	3	3	3	2,641–3,187	111,726	113,409
Tax Auditor II	2.8	2	2	2,196–2,641	56,896	59,608
Tax Compliance Rep II	10.4	12	12	2,196–2,641	358,318	365,568
Ofc Services Supvr II-Gen	1	1	1	1,756–2,285	24,375	24,984
Property Controller I	1.1	1	1	1,726–2,250	24,636	24,636
Tax Compliance Rep I	2.4	1	1	1,692–2,196	25,236	26,352
Prog Techn III-Taxpayer	1	1	1	1,756–2,082	24,984	24,984
Auditor I	9	14	14	1,692–2,011	346,412	346,412
Mgt Services Techn	–	–	–	1,498–2,011	–	–
Ofc Techn-Typing	2	2	2	1,569–2,004	44,004	44,232
Prog Techn II-Taxpayer	6.5	7	7	1,569–1,843	147,262	150,542
Ofc Asst II-Typing	4	4	4	1,355–1,767	72,596	74,118
Prog Techn Trainee-Gen	2.5	3	3	1,355–1,569	55,560	55,560
Totals	70.2	76	76	$2,098,081	$2,300,909	$2,337,373
Santa Barbara:						
Administrator I	1	1	1	2,902–3,502	42,024	42,024
Tax Compliance Rep III	1.1	1	1	2,641–3,187	38,244	38,244
Tax Auditor III	1	1	1	2,641–3,187	36,204	37,950
Tax Compliance Rep II	1	1	1	2,196–2,641	31,692	31,692
Tax Auditor II	0.1	1	1	2,196–2,641	26,760	28,012
Ofc Techn-Typing	0.7	1	1	1,569–2,004	20,056	20,904

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Prog Techn II-Taxpayer	1	1	1	1,569–1,843	22,716	22,716
Ofc Asst II-Typing	0.3	–	–	1,355–1,767	–	–
Prog Techn Trainee-Gen	1.5	2	2	1,355–1,569	37,416	37,656
Totals	7.7	9	9	$222,967	$255,112	$259,198
Van Nuys:						
Administrator II	1	1	1	3,187–3,846	46,152	46,152
Investigation Spec I	1	1	1	2,721–3,606	43,272	43,272
Prog Spec I	1	1	1	2,902–3,502	42,024	42,024
Administrator I	1	1	1	2,902–3,502	42,024	42,024
Tax Auditor III	2.8	3	3	2,641–3,187	109,069	110,642
Tax Compliance Rep III	0.8	1	1	2,641–3,187	35,238	36,921
Tax Compliance Rep III	1	1	1	2,641–3,187	38,244	38,244
Tax Auditor II	3.7	4	4	2,196–2,641	119,626	122,302
Tax Compliance Rep II	4.4	5	5	2,196–2,641	155,540	158,211
Ofc Services Supvr II-Gen	0.1	1	1	1,756–2,285	24,984	24,984
Supvng Prog Techn II-Taxpayer	1	1	1	1,756–2,082	24,984	24,984
Ofc Techn-Typing	1	1	1	1,569–2,004	22,040	22,116
Prog Techn II-Taxpayer	2.6	2	2	1,569–1,843	44,232	44,232
Ofc Asst II-Typing	2.8	2	2	1,355–1,767	34,744	36,024
Prog Techn Trainee-Gen	1.1	2	2	1,355–1,569	36,500	37,116
Totals	25.3	27	27	$759,855	$818,673	$829,248
Southern Area:						
Administrator IV	1	1	1	4,248–4,673	53,689	56,076
Prog Spec II	1	1	1	3,187–3,846	46,152	46,152
Prog Spec I	1	1	1	2,902–3,502	42,024	42,024
Ofc Asst II-Typing	0.6	–	–	1,355–1,767	–	–
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
Totals	3.6	4	4	$154,743	$157,417	$160,344
Long Beach:						
Administrator II	1	1	1	3,187–3,846	46,152	46,152
Prog Spec II	1	1	1	3,187–3,846	46,152	46,152
Administrator I	1	1	1	2,902–3,502	42,024	42,024
Prog Spec I	1	1	1	2,902–3,502	42,024	42,024
Tax Auditor III	1.1	1	1	2,641–3,187	38,244	38,244
Tax Compliance Rep III	1	1	1	2,641–3,187	38,244	38,244
Tax Compliance Rep III	1	1	1	2,641–3,187	38,244	38,244
Tax Auditor II	3.8	4	4	2,196–2,641	125,110	126,530
Tax Compliance Rep II	4.8	4	4	2,196–2,641	120,789	124,638
Tax Compliance Rep I	–	1	1	1,692–2,196	21,138	21,138
Supvng Prog Techn II-Taxpayer	1	1	1	1,756–2,082	24,984	24,984
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Prog Techn II-Taxpayer	2.1	2	2	1,569–1,843	41,091	42,831
Ofc Asst II-Typing	3.1	3	3	1,355–1,767	56,484	56,484
Prog Techn Trainee-Gen	2.6	3	3	1,355–1,569	54,158	55,501
Ofc Asst I-Typing	0.7	1	1	1,275–1,467	15,948	16,530
Ofc Asst I-Gen	0.3	–	–	1,233–1,420	–	–
Totals	26.5	27	27	$755,584	$772,902	$781,836
San Bernardino:						
Administrator II	1	1	1	3,187–3,846	46,152	46,152
Investigation Spec I	1	1	1	2,721–3,606	43,272	43,272
Tax Auditor III	1.9	2	2	2,641–3,187	76,488	76,488
Tax Compliance Rep III	0.8	1	1	2,641–3,187	33,618	35,238
Tax Auditor II	1.8	2	2	2,196–2,641	56,735	58,044
Tax Compliance Rep II	2.8	2	2	2,196–2,641	63,984	63,984
Tax Compliance Rep I	0.4	1	1	1,692–2,196	25,987	25,987
Prog Techn III-Taxpayer	1	1	1	1,756–2,082	24,204	24,984
Auditor I	0.3	1	1	1,692–2,011	21,156	21,156
Ofc Techn-Typing	0.5	1	1	1,569–2,004	19,476	20,232
Prog Techn II-Taxpayer	3.1	2	2	1,569–1,843	43,695	44,604
Ofc Asst II-Typing	1.3	1	1	1,355–1,767	18,828	18,828
Prog Techn Trainee-Gen	0.7	1	1	1,355–1,569	18,828	18,828
Totals	16.6	17	17	$474,723	$492,423	$497,797
San Diego:						
Administrator II	1	1	1	3,187–3,846	46,152	46,152
Administrator I	1	1	1	2,902–3,502	42,024	42,024
Prog Spec I	1	1	1	2,902–3,502	42,024	42,024
Tax Auditor III	1.1	3	3	2,641–3,187	107,131	108,307
Tax Compliance Rep III	1	1	1	2,641–3,187	38,244	38,244
Tax Compliance Rep III	1	1	1	2,641–3,187	38,244	38,244
Tax Auditor II	2.7	2	2	2,196–2,641	54,473	55,811
Tax Compliance Rep II	4	4	4	2,196–2,641	124,233	125,595
Supvng Prog Techn II-Taxpayer	1	1	1	1,756–2,082	24,984	24,984
Prog Techn III-Taxpayer	1	1	1	1,756–2,082	22,985	23,966
Auditor I	2.4	1	1	1,692–2,011	21,156	21,156
Ofc Techn-Typing	0.8	1	1	1,569–2,004	18,828	19,560
Prog Techn II-Taxpayer	3	3	3	1,569–1,843	62,391	64,077
Ofc Asst II-Typing	3.2	4	4	1,355–1,767	70,631	72,548
Totals	24.2	25	25	$679,936	$713,500	$722,692

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Santa Ana:				SALARY RANGE		
Administrator II	1	1	1	3,187–3,846	46,152	46,152
Investigation Spec I	2	2	2	2,721–3,606	86,544	86,544
Administrator I	2	2	2	2,902–3,502	84,048	84,048
Tax Auditor III	7.1	7	7	2,641–3,187	258,188	261,420
Tax Compliance Rep III	1	1	1	2,641–3,187	31,692	33,216
Tax Compliance Rep III	1	1	1	2,641–3,187	35,238	36,921
Tax Auditor II	6.6	6	6	2,196–2,641	187,534	190,152
Tax Compliance Rep II	1.8	2	2	2,196–2,641	57,346	59,861
Supvng Prog Techn II-Taxpayer	1	1	1	1,756–2,082	24,984	24,984
Prog Techn III-Taxpayer	1	1	1	1,756–2,082	24,984	24,984
Tax Auditor I	–	1	1	1,692–2,011	21,156	21,156
Tax Compliance Rep I	3.1	3	3	1,692–2,196	78,691	78,691
Ofc Techn-Typing	0.6	1	1	1,569–2,004	18,828	19,560
Prog Techn II-Taxpayer	3.7	4	4	1,569–1,843	82,954	86,373
Ofc Asst II-Typing	3.9	5	5	1,355–1,767	90,832	92,847
Totals	35.8	38	38	$1,073,452	$1,129,171	$1,146,909
Chicago:						
Administrator III	1	1	1	3,864–4,248	54,096	54,096
Administrator II	1.8	2	2	3,187–3,846	94,090	96,086
Prog Spec II	3.5	4	4	3,187–3,846	194,346	195,408
Prog Spec I	9.9	16	16	2,902–3,502	651,301	670,814
Administrator I	3.2	3	3	2,902–3,502	133,639	135,432
Tax Auditor III	14.9	7	7	2,641–3,187	274,799	280,045
Tax Auditor II	4.4	11	11	2,196–2,641	334,272	340,659
Auditor I	5.1	2	2	1,692–2,011	52,908	52,908
Sr Steno	1	1	1	1,598–1,880	23,796	23,796
Mgt Services Techn	1	1	1	1,498–2,011	26,832	26,832
Ofc Asst II-Typing	1.9	2	2	1,355–1,767	40,128	40,128
Totals	47.7	50	50	$1,763,734	$1,880,207	$1,916,204
Manhattan:						
Administrator III	1	1	1	3,864–4,248	52,098	53,934
Administrator II	2.8	2	2	3,187–3,846	96,951	98,544
Prog Spec II	4.1	6	6	3,187–3,846	286,820	291,696
Administrator I	1.9	2	2	2,902–3,502	83,088	83,088
Prog Spec I	3.9	1	1	2,902–3,502	44,561	44,724
Tax Auditor III	9.9	10	10	2,641–3,187	379,596	389,619
Tax Auditor II	8.9	7	7	2,196–2,641	211,021	217,497
Auditor I	0.7	1	1	1,692–2,011	23,856	23,856
Ofc Techn-Typing	0.3	1	1	1,569–2,004	20,308	21,044
Mgt Services Techn	1.1	–	–	1,498–2,011	–	–
Ofc Asst II-Typing	1.7	2	2	1,355–1,767	35,706	36,916
Totals	36.3	33	33	$1,364,933	$1,234,005	$1,260,918
Houston:						
Administrator III	1	1	1	3,864–4,248	54,096	54,096
Prog Spec II	2	2	2	3,187–3,846	97,704	97,704
Prog Spec I	3	3	3	2,902–3,502	127,691	131,434
Administrator I	2	2	2	2,902–3,502	86,660	88,495
Tax Auditor III	2.6	2	2	2,641–3,187	81,300	81,888
Tax Auditor II	7.1	7	7	2,196–2,641	216,985	226,408
Auditor I	0.5	–	–	1,692–2,011	–	–
Ofc Techn-Typing	1	1	1	1,569–2,004	21,168	21,990
Mgt Services Techn	1	1	1	1,498–2,011	26,367	26,832
Totals	20.2	19	19	$725,100	$711,971	$728,847
Long Island:						
Administrator III	0.3	1	1	3,864–4,248	52,098	53,934
Administrator I	0.1	1	1	2,902–3,502	40,188	41,972
Prog Spec I	0.4	1	1	2,902–3,502	41,552	43,420
Tax Auditor III	0.8	5	5	2,641–3,187	187,257	190,440
Tax Auditor II	0.5	5	5	2,196–2,641	151,598	154,226
Mgt Services Techn	0.3	1	1	1,498–2,011	26,200	26,752
Totals	2.4	14	14	$82,421	$498,893	$510,744
Investigations:						
Investigation Spec II	1	1	1	3,282–3,963	47,556	47,556
Administrator II	0.5	1	1	3,187–3,846	46,152	46,152
Tax Auditor III	1	1	1	2,641–3,187	38,244	38,244
Tax Compliance Rep III	1	1	1	2,641–3,187	38,244	38,244
Ofc Techn-Typing	1	1	1	1,569–2,004	21,129	22,040
Steno	1	1	1	1,330–1,658	19,896	19,896
Totals	5.5	6	6	$187,258	$211,221	$212,132
Temporary Help	18.8	25.2	25.2	314,137	442,000	447,000
Overtime	–	–	–	171,762	10,000	10,000
Totals, Compliance Division	1,216.4	1,350.2	1,321.2	$35,426,472	$38,747,623	$38,661,773
Legal Division						
Counsel-Multistate Tax Affairs	1	1	1	5,543–6,099	73,188	73,188
Chief Counsel II	1	1	1	5,543–6,099	73,188	73,188
Asst Chief Counsel	3	3	3	5,139–5,652	203,472	203,472
Sr Staff Counsel-Supvr	4	4	4	4,435–5,366	257,568	257,568
Sr Staff Counsel-Spec	7	7	7	4,435–5,366	445,352	448,234
Staff Counsel	25.4	27	27	2,465–4,543	1,338,475	1,374,700

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Legal Analyst	3.4	4	4	2,196–2,641	123,198	126,264
Supvng Legal Steno I	1	1	1	1,954–2,448	28,056	28,056
Legal Asst	1.3	1	1	1,936–2,331	27,972	27,972
Legal Secty	0.7	1	1	1,875–2,235	26,134	26,820
Sr Legal Steno	0.7	–	–	1,720–2,235	–	–
Sr Typist-Legal	3	5	5	1,539–2,235	110,515	115,004
Sr Steno-Legal	7.6	7	7	1,539–2,235	171,192	171,192
Ofc Techn-Gen	0.3	–	–	1,569–2,004	–	–
Ofc Asst II-Typing	0.9	–	–	1,355–1,767	–	–
Word Processing Techn	0.6	1	1	1,355–1,692	18,828	18,828
Ofc Asst II-Gen	3	2	2	1,355–1,692	37,656	37,656
Asst Clk	–	–	–	1,101–1,261	–	–
Legal Typist	0.1	–	–	–	–	–
Overtime	–	–	–	(314)	–	–
Totals	64	65	65	$2,819,997	$2,934,794	$2,982,142
Administration Division						
Administration:						
C.E.A. III	0.3	–	–	4,899–5,391	–	–
Administrator III	–	1	1	3,864–4,248	50,976	50,976
Administrator II	0.8	1	1	3,187–3,846	46,152	46,152
Administrator I	1	1	1	2,902–3,502	42,024	42,024
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Totals	4.1	5	5	$147,361	$186,912	$186,912
Affirmative Action:						
Administrator I	1	1	1	2,902–3,502	42,024	42,024
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Totals	2	2	2	$60,852	$60,852	$60,852
Legislation Services Bureau:						
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Administrator III	1	1	1	3,864–4,248	50,976	50,976
Administrator II	1.8	2	2	3,187–3,846	92,304	92,304
Research Mgr II-Econ	0.1	–	–	3,187–3,846	–	–
Prog Spec I	1	1	1	2,902–3,502	42,024	42,024
Staff Services Mgr I	0.6	–	–	2,902–3,502	–	–
Assoc Mgt Auditor	0.1	–	–	2,641–3,187	–	–
Assoc Mgt Analyst	1	1	1	2,641–3,187	38,244	38,244
Research Analyst II-Gen	0.8	–	–	2,641–3,187	–	–
Assoc Govtl Prog Analyst	0.5	1	1	2,641–3,187	35,238	36,921
Tax Auditor II	0.9	1	1	2,196–2,641	30,149	31,573
Staff Services Analyst-Gen	1.5	1	1	1,692–2,641	28,230	29,574
Research Analyst I-Gen	1.5	–	–	1,692–2,641	–	–
Ofc Techn-Typing	0.6	1	1	1,569–2,004	21,736	22,116
Secty	1	1	1	1,598–1,880	19,176	19,176
Mgt Services Techn	2	2	2	1,498–2,011	47,613	48,264
Word Processing Techn	2.4	2	2	1,355–1,692	36,564	37,176
Totals	17.8	15	15	$590,704	$501,042	$507,136
Fiscal Management Bureau:						
Staff Services Mgr III	1	1	1	3,864–4,248	50,976	50,976
Research Prog Spec II-Econ	0.4	–	–	3,187–3,846	–	–
Secty	0.4	–	–	1,598–1,880	–	–
Totals	1.8	1	1	$80,586	$50,976	$50,976
Budget Section:						
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Administrator I	1	1	1	2,902–3,502	42,024	42,024
Tax Auditor III	0.3	–	–	2,641–3,187	–	–
Assoc Budget Analyst	1.9	2	2	2,641–3,187	72,532	74,172
Tax Compliance Rep II	1.3	2	2	2,196–2,641	54,933	57,492
Staff Services Analyst-Gen	1.4	1	1	1,692–2,641	29,919	31,335
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Totals	7.9	8	8	$265,913	$267,676	$273,291
Fiscal Accounting Section:						
Administrator I	1	1	1	2,902–3,502	42,024	42,024
Assoc Acctg Analyst	0.3	1	1	2,641–3,187	35,376	37,068
Sr Acctg Off-Supvr	1.8	2	2	2,641–3,187	66,460	69,664
Acctg Off-Spec	3	3	3	2,196–2,641	88,154	90,811
Accountant I-Spec	4	3	3	1,684–2,196	70,854	72,036
Ofc Techn-Typing	2.3	2	2	1,569–2,004	39,368	40,908
Ofc Techn-Gen	1	1	1	1,569–2,004	22,116	22,116
Acctg Techn	8.5	9	9	1,569–2,004	195,188	197,685
Acct Clk II	5.8	6	6	1,406–1,767	116,642	117,360
Totals	27.7	28	28	$661,519	$676,182	$689,672
Financial Economic Research Section:						
Administrator III	–	1	1	3,864–4,248	48,780	48,780
Administrator II	0.3	–	–	1,355–1,692	–	–
Research Mgr II-Econ	0.6	1	1	3,187–3,846	44,913	46,152
Research Prog Spec II-Econ	0.3	1	1	3,187–3,846	46,152	46,152
Research Prog Spec I	1	1	1	2,902–3,502	42,024	42,024
Research Mgr I-Gen	1	1	1	2,902–3,502	42,024	42,024
Research Analyst II-Gen	0.3	1	1	2,641–3,187	38,244	38,244

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Ofc Services Supvr II-Gen	0.2	1	1	1,756–2,285	22,748	23,720
Research Analyst I-Gen	2.5	4	4	1,692–2,641	113,660	116,296
Staff Services analyst-Gen	1	1	1	1,692–2,641	31,692	31,692
Ofc Services Supvr I-Gen	0.9	–	–	1,569–2,004	–	–
Secty	0.6	1	1	1,598–1,880	22,560	22,560
Statistical Clk	3.4	4	4	1,569–1,843	87,780	88,464
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Acct Clk II	4	4	4	1,406–1,767	78,240	78,240
Totals	17.1	22	22	$451,100	$637,645	$643,176
Business Services Section:						
Staff Serv Mgr II Sup	–	1	1	3,187–3,846	44,382	44,382
Administrator I	0.2	1	1	2,902–3,502	42,024	42,024
Staff Services Mgr I	0.2	–	–	2,902–3,502	–	–
Bus Serv Off III	0.2	1	1	2,641–3,187	37,950	37,950
Assoc Bus Mgt Analyst	0.2	2	2	2,641–3,187	65,980	65,980
Assoc Govtl Prog Analyst	0.2	1	1	2,641–3,187	38,244	38,244
Warehouse Mgr I	0.2	1	1	2,098–2,768	26,862	28,121
Bus Serv Off I-Supvr	0.2	1	1	2,196–2,641	31,692	31,692
Bus Serv Off I-Spec	0.5	3	3	2,196–2,641	90,216	90,216
Bus Serv Asst	–	1	1	1,831–2,196	25,620	25,620
Materials & Stores Supvr II	0.2	1	1	1,912–2,522	27,576	27,576
Ofc Services Supvr II-Gen	0.2	1	1	1,756–2,285	24,984	24,984
Staff Services Analyst-Gen	0.3	2	2	1,692–2,641	58,044	58,044
Ofc Techn-Typing	0.2	2	2	1,569–2,004	43,320	43,320
Ofc Services Supvr I-Gen	–	1	1	1,569–2,004	19,622	20,379
Warehouse Worker	0.8	6	6	1,684–2,002	131,832	131,832
Mailing Machines Supvr	–	2	2	1,636–1,927	45,980	46,836
Stock Clk	0.2	1	1	1,439–1,831	20,208	20,208
Ofc Asst II-Typing	0.5	3	3	1,355–1,767	56,012	56,484
Mailing Machines Opr	1	6	6	1,467–1,708	116,952	119,808
Ofc Asst II-Gen	1.2	8	8	1,355–1,692	150,165	150,624
Totals	6.5	45	45	$150,551	$1,097,665	$1,104,324
Planning And Communications Bureau:						
Administrator III	1	1	1	3,864–4,248	50,976	50,976
Administrator II	2.3	3	3	3,187–3,846	138,456	138,456
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Asst Tax Service Spec	1	1	1	2,641–3,187	34,962	36,627
Tax Compliance Rep III	1	1	1	2,641–3,187	35,376	37,068
Tax Compliance Rep II	2.3	2	2	2,196–2,641	55,820	58,470
Supvng Prog Techn III-Taxpayer	0.9	1	1	1,995–2,396	28,752	28,752
Tax Compliance Rep I	0.2	–	–	1,692–2,196	–	–
Secty	1	1	1	1,598–1,880	22,560	22,560
Totals	10.7	11	11	$382,479	$408,926	$414,933
Publications Section:						
Tax Serv Spec	1	1	1	3,187–3,846	44,913	46,152
Administrator I	2	2	2	2,902–3,502	84,048	84,048
Tax Auditor III	0.4	1	1	2,641–3,187	32,962	34,556
Assoc Mgt Analyst	2	2	2	2,641–3,187	76,488	76,488
Tax Compliance Rep III	0.6	–	–	2,641–3,187	–	–
Sr Graphic Artist	1	1	1	2,245–2,706	32,472	32,472
Tax Auditor II	0.9	–	–	2,196–2,641	–	–
Graphic Artist	0.9	1	1	1,959–2,355	23,508	24,612
Mach Supvr I-Gen	1	1	1	1,895–2,277	27,324	27,324
Prog Techn III-Taxpayer	0.1	–	–	1,756–2,082	–	–
Sr Mach Opr-Gen	1	1	1	1,743–2,078	24,936	24,936
Staff Services Analyst-Gen	2.2	3	3	1,692–2,641	76,082	78,213
Auditor I	–	1	1	1,692–2,011	21,156	21,156
Mgt Services Techn	1.1	2	2	1,498–2,011	47,351	48,264
Ofc Services Supvr I-Gen	0.7	–	–	1,569–2,004	–	–
Ofc Techn-Typing	1.2	1	1	1,569–2,004	22,128	22,128
Composing Techn II	1	1	1	1,677–1,995	23,940	23,940
Mach Opr III-Gen	2.3	3	3	1,599–1,895	67,332	68,094
Composing Techn I	2	2	2	1,542–1,823	41,665	42,490
Ofc Asst II-Typing	0.9	1	1	1,355–1,767	18,828	18,828
Mach Opr I-Gen	1	1	1	1,365–1,727	19,068	19,068
Mach Opr II-Gen	2.8	2	2	1,469–1,727	41,448	41,448
Ofc Asst II-Gen	0.8	–	–	1,355–1,692	–	–
Mach Opr I-Photocopy	1	1	1	1,365–1,589	18,750	19,068
Asst Clk	–	1	1	1,233–1,420	15,066	15,066
Totals	27.9	29	29	$735,234	$759,465	$768,351
Facilities And Business Services Bureau:						
C.E.A. I	1.1	1	1	4,054–4,456	53,472	53,472
Administrator I	0.8	–	–	2,902–3,502	–	–
Assoc Mgt Analyst	0.2	–	–	2,641–3,187	–	–
Assoc Govtl Prog Analyst	0.8	–	–	2,641–3,187	–	–
Totals	2.9	1	1	$129,041	$53,472	$53,472
Business Services:						
Staff Services Mgr I	0.8	–	–	2,902–3,502	–	–
Bus Serv Off III	0.7	–	–	2,641–3,187	–	–
Assoc Bus Mgt Analyst	0.8	–	–	2,641–3,187	–	–
Bus Serv Off II-Spec	0.5	–	–	2,407–2,902	–	–
Warehouse Mgr I	0.8	–	–	2,098–2,768	–	–
Bus Serv Off I-Spec	2.8	–	–	2,196–2,641	–	–

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Bus Serv Off I-Supvr	0.8	–	–	2,196–2,641	–	–
Materials & Stores Supvr II	0.7	–	–	1,912–2,522	–	–
Ofc Services Supvr II-Gen	1.1	–	–	1,756–2,285	–	–
Staff Services Analyst-Gen	1.3	–	–	1,692–2,641	–	–
Warehouse Worker	5	–	–	1,684–2,002	–	–
Mailing Machines Supvr	1.9	–	–	1,636–1,927	–	–
Ofc Techn-Typing	0.7	–	–	1,569–2,004	–	–
Ofc Services Supvr I-Gen	1.5	–	–	1,569–2,004	–	–
Stock Clk	0.8	–	–	1,439–1,831	–	–
Ofc Asst II-Typing	2.2	–	–	1,355–1,767	–	–
Mailing Machines Opr	4.9	–	–	1,467–1,708	–	–
Ofc Asst II-Gen	5.9	–	–	1,355–1,692	–	–
Totals	33.2	–	–	$772,813	–	–
Personnel Mgmt Bureau:						
C.E.A. I	1	1	1	4,054–4,456	53,472	53,472
Assoc Govtl Prog Analyst	1.8	2	2	2,641–3,187	76,488	76,488
Ofc Techn-Typing	1	1	1	1,569–2,004	22,040	22,116
Totals	3.8	4	4	$143,440	$152,000	$152,076
Labor Relations:						
Labor Relations Spec II	1	1	1	3,519–3,864	46,368	46,368
Staff Services Mgr I	0.8	–	–	2,902–3,502	–	–
Administrator I	0.2	2	2	2,902–3,502	84,048	84,048
Totals	2	3	3	$89,976	$130,416	$130,416
Personnel Office:						
Staff Services Mgr II-Mgrl	1	1	1	3,519–3,864	46,368	46,368
Staff Services Mgr I	2	2	2	2,902–3,502	83,233	84,048
Assoc Pers Analyst	4.9	5	5	2,641–3,187	184,000	186,728
Pers Asst III	1	1	1	2,082–2,506	30,072	30,072
Ofc Services Supvr III-Gen	0.9	1	1	1,995–2,396	23,940	24,984
Pers Asst II-Spec	1.8	1	1	1,914–2,285	27,420	27,420
Pers Asst II-Supvry	1.3	3	3	1,914–2,285	80,196	81,340
Pers Techn I	0.8	1	1	1,446–2,011	21,235	22,180
Staff Services Analyst-Gen	1	1	1	1,692–2,641	24,132	24,132
Ofc Techn-Typing	1.3	2	2	1,569–2,004	44,232	44,232
Ofc Techn-Gen	0.6	–	–	1,569–2,004	–	–
Pers Asst I	9.9	10	10	1,456–2,004	236,306	238,275
Ofc Asst II-Typing	3.1	2	2	1,355–1,767	35,850	36,462
Ofc Asst II-Gen	3.3	3	3	1,355–1,692	54,678	54,678
Prog Techn I-Pers	1.3	2	2	1,456–1,692	38,928	40,208
Asst Clk	0.6	1	1	1,101–1,261	15,066	15,066
Totals	34.8	36	36	$919,723	$945,656	$956,193
Employee Development:						
Administrator II	1	1	1	3,187–3,846	46,152	46,152
Trng Off I	3	3	3	2,641–3,187	111,312	112,968
Staff Services Analyst-Gen	2.6	3	3	1,692–2,641	84,071	86,056
Ofc Techn-Gen	0.8	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	2.2	3	3	1,355–1,767	53,808	55,113
Key Data Opr	0.6	–	–	1,281–1,692	–	–
Totals	10.2	11	11	$290,945	$317,459	$322,405
Overtime	–	–	–	49,299	62,000	63,000
Totals, Administration Division	210.4	221	221	$5,921,536	$6,308,344	$6,377,185
Self Assessment Division						
Administration:						
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Administrator I	1	1	1	2,902–3,502	42,024	42,024
Assoc Govtl Prog Analyst	4	6	6	2,641–3,187	214,524	221,340
Assoc Mgt Analyst	0.3	–	–	2,641–3,187	–	–
Ofc Services Mgr I	1	2	2	2,361–2,840	64,503	65,937
Staff Services Analyst-Gen	6.4	8	8	1,692–2,641	200,119	205,322
Ofc Services Supvr III-Gen	0.5	–	–	1,995–2,396	–	–
Ofc Services Supvr II-Gen	0.8	1	1	1,756–2,285	22,669	23,638
Exec Secty I	1	1	1	1,796–2,137	24,072	25,128
Prog Techn III-Taxpayer	1.2	1	1	1,756–2,082	24,984	24,984
Supvng Prog Techn II-Taxpayer	0.3	–	–	1,756–2,082	–	–
Mgt Services Techn	1.5	–	–	1,498–2,011	–	–
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Key Data Supvr I	0.4	1	1	1,630–1,922	23,064	23,064
Prog Techn II-Taxpayer	0.3	1	1	1,569–1,843	22,116	22,116
Word Processing Techn	0.8	2	2	1,355–1,692	36,564	37,176
Totals	23.5	28	28	$708,427	$849,623	$865,713
Taxpayer Services Bureau:						
Administrator IV	0.2	1	1	4,248–4,673	56,076	56,076
C.E.A. I	0.8	–	–	4,054–4,456	–	–
Administrator II	0.3	–	–	3,187–3,846	–	–
Secty	0.9	1	1	1,598–1,880	22,560	22,560
Totals	2.2	2	2	$83,296	$78,636	$78,636

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Technical And Clerical Audit:				SALARY RANGE		
Administrator I	1	1	1	2,902–3,502	42,024	42,024
Tax Compliance Rep III	2	2	2	2,641–3,187	75,900	76,488
Tax Auditor III	1.9	2	2	2,641–3,187	76,488	76,488
Tax Auditor II	5.8	6	6	2,196–2,641	187,181	190,033
Ofc Services Supvr II-Gen	1	1	1	1,756–2,285	24,984	24,984
Prog Techn III-Taxpayer	1.8	3	3	1,756–2,082	68,348	71,244
Supvng Prog Techn II-Taxpayer	0.5	1	1	1,756–2,082	24,984	24,984
Ofc Services Supvr I-Gen	3.5	4	4	1,569–2,004	88,464	88,464
Prog Techn II-Taxpayer	1.7	2	2	1,569–1,843	41,800	42,570
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Calculating Mach Opr	0.8	1	1	1,456–1,692	20,304	20,304
Tax Prog Asst	30.8	36	36	1,101–1,569	633,554	637,992
Totals	51.8	60	60	$1,130,089	$1,302,859	$1,314,403
Communications:						
Administrator I	1	1	1	2,902–3,502	42,024	42,024
Ofc Services Mgr I	2.6	3	3	2,361–2,840	92,644	95,401
Ofc Services Supvr III-Gen	0.9	1	1	1,995–2,396	28,752	28,752
Supvng Prog Techn III-Taxpayer	0.6	1	1	1,995–2,396	28,752	28,752
Ofc Services Supvr II-Gen	1	1	1	1,756–2,285	24,984	24,984
Prog Techn III-Taxpayer	5.4	6	6	1,756–2,082	148,460	150,192
Supvng Prog Techn II-Taxpayer	4.9	5	5	1,756–2,082	122,708	124,374
Ofc Techn-Gen	0.8	1	1	1,569–2,004	18,828	19,560
Sr Word Processing Techn	1.3	1	1	1,630–1,922	22,669	23,064
Prog Techn II-Taxpayer	52.6	57.5	57.5	1,569–1,843	1,240,973	1,252,584
Ofc Asst II-Typing	2	2	2	1,355–1,767	37,656	37,656
Word Processing Techn	8.4	8	8	1,355–1,692	158,388	159,000
Prog Techn Trainee-Gen	–	2	2	1,355–1,569	33,132	34,344
Tax Prog Asst	17.3	24	24	1,101–1,569	421,803	426,375
Totals	98.8	113.5	113.5	$2,141,018	$2,421,773	$2,447,062
FTB Information Center:						
Administrator II	1	1	1	3,187–3,846	46,152	46,152
Assoc Mgt Analyst	0.3	1	1	2,641–3,187	33,618	35,238
Ofc Services Mgr I	2	2	2	2,361–2,840	65,344	68,160
Staff Services Analyst-Gen	0.8	–	–	1,692–2,641	–	–
Supvng Prog Techn III-Taxpayer	1.5	1	1	1,995–2,396	28,752	28,752
Supvng Prog Techn II-Taxpayer	11.1	12	12	1,756–2,082	283,349	292,094
Prog Techn III-Taxpayer	2.6	2	2	1,756–2,082	49,968	49,968
Mgt Services Techn	1	1	1	1,498–2,011	24,132	24,132
Ofc Services Supvr I-Gen	4.2	5	5	1,569–2,004	107,292	108,024
Ofc Techn-Typing	0.7	1	1	1,569–2,004	18,828	19,560
Ofc Techn-Gen	0.4	–	–	1,569–2,004	–	–
Sr Word Processing Techn	1.3	2	2	1,630–1,922	46,128	46,128
Key Data Supvr I	2.5	4	4	1,630–1,922	91,084	91,972
Prog Techn II-Taxpayer	53.7	51	51	1,569–1,843	1,063,637	1,086,025
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Ofc Asst II-Gen	0.9	2	2	1,355–1,692	33,642	34,844
Word Processing Techn	2	2	2	1,355–1,692	38,483	39,193
Key Data Opr	8.3	8	8	1,281–1,692	160,070	162,308
Prog Techn Trainee-Gen	–	25	25	1,355–1,569	414,150	429,300
Tax Prog Asst	22.2	23	23	1,101–1,569	386,132	389,938
Totals	117.5	144	144	$2,432,595	$2,909,589	$2,970,616
Data Storage And Retreval:						
Administrator I	1	1	1	2,902–3,502	42,024	42,024
Ofc Services Mgr I	1	1	1	2,361–2,840	34,080	34,080
Ofc Services Supvr II-Gen	4.1	4	4	1,756–2,285	95,802	97,236
Ofc Services Supvr I-Gen	8.2	8	8	1,569–2,004	165,244	169,986
Ofc Techn-Typing	1	1	1	1,569–2,004	21,348	21,770
Ofc Techn-Gen	1.5	3	3	1,569–2,004	64,122	65,211
Prog Techn II-Taxpayer	2.8	2	2	1,569–1,843	44,232	44,232
Ofc Asst II-Typing	0.6	–	–	1,355–1,767	–	–
Tax Prog Asst	122.6	117.5	117.5	1,101–1,569	2,046,034	2,062,531
Ofc Occupations Clk	1	1	1	1,194–1,373	16,476	16,476
Totals	143.8	138.5	138.5	$2,541,310	$2,529,362	$2,553,546
Revenue-data Mgmt Services Bureau:						
Administrator IV	1	1	1	4,248–4,673	56,076	56,076
Administrator I	0.9	1	1	2,902–3,502	38,097	39,916
Assoc Govtl Prog Analyst	0.1	–	–	2,641–3,187	–	–
Secty	0.8	1	1	1,598–1,880	20,904	20,904
Totals	2.8	3	3	$112,162	$115,077	$116,896
Receiving:						
Administrator I	1	1	1	2,902–3,502	39,460	41,372
Ofc Services Mgr I	1	1	1	2,361–2,840	32,544	34,080
Ofc Services Supvr III-Gen	0.3	–	–	1,995–2,396	–	–
Ofc Services Supvr II-Gen	6.2	5	5	1,756–2,285	123,585	124,920
Ofc Services Supvr I-Gen	17.8	10	10	1,569–2,004	210,707	214,068
Ofc Techn-Typing	0.2	–	–	1,569–2,004	–	–
Key Data Supvr I	1.6	2	2	1,630–1,922	46,128	46,128
Ofc Asst II-Gen	0.7	1	1	1,355–1,692	16,972	17,580
Key Data Opr	1.5	–	–	1,281–1,692	–	–
Tax Prog Asst	46.2	44	44	1,101–1,569	780,390	793,233

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Ofc Occupations Clk	1	1	1	1,194–1,373	16,476	16,476
Limited Exam-appt Prog Candidate	0.3	–	–	0	–	–
Totals	77.8	65	65	$1,478,463	$1,266,262	$1,287,857
Document Resolution:						
Administrator I	1	1	1	2,902–3,502	42,024	42,024
Ofc Services Mgr II	1	1	1	2,712–3,269	38,352	39,228
Ofc Services Mgr I	1	1	1	2,361–2,840	33,952	34,080
Ofc Services Supvr III-Gen	0.5	–	–	1,995–2,396	–	–
Ofc Services Supvr II-Gen	4.8	3	3	1,756–2,285	71,040	72,024
Supvng Prog Techn II-Taxpayer	1	1	1	1,756–2,082	24,984	24,984
Key Data Supvr II	1	1	1	1,756–2,082	24,984	24,984
Ofc Services Supvr I-Gen	26.8	22	22	1,569–2,004	475,067	480,800
Ofc Techn-Gen	6.1	8	8	1,569–2,004	168,534	170,826
Acctg Techn	1	1	1	1,569–2,004	22,116	22,116
Prog Techn II-Taxpayer	2.6	3	3	1,569–1,843	62,224	63,792
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Acct Clk II	2	2	2	1,406–1,767	39,120	39,120
Tax Prog Asst	129.9	143	143	1,101–1,569	2,529,629	2,554,777
Totals	179.7	188	188	$3,370,648	$3,550,854	$3,587,583
Transcription:						
Administrator II	1	1	1	3,187–3,846	46,152	46,152
Ofc Services Mgr I	1	1	1	2,361–2,840	34,080	34,080
Key Data Supvr IV	1.9	2	2	2,361–2,840	63,292	64,520
Key Data Supvr III	1.8	2	2	1,995–2,396	55,704	55,704
Ofc Services Supvr II-Gen	1	1	1	1,756–2,285	24,984	24,984
Key Data Supvr II	9.2	9	9	1,756–2,082	225,380	225,380
Ofc Services Supvr I-Gen	1.1	2	2	1,569–2,004	41,310	42,048
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Key Data Supvr I	54.4	40	40	1,630–1,922	921,188	926,024
Key Data Opr	103.5	122	122	1,281–1,692	2,488,872	2,496,305
Tax Prog Asst	15.5	24	24	1,101–1,569	424,049	426,329
Totals	191.4	205	205	$4,076,019	$4,347,127	$4,363,642
Overtime	–	–	–	550,445	408,000	412,000
Totals, Self Assessment Division	889.3	947	947	$18,624,472	$19,779,162	$19,997,954
Departmental Temporary Help:						
Temporary Help	548.4	479.3	479.3	8,494,928	7,808,000	7,886,000
Overtime	–	–	–	378,704	92,000	93,000
Totals, Departmental Temporary Help	548.4	479.3	479.3	$8,873,632	$7,900,000	$7,979,000
TOTALS, AUTHORIZED POSITIONS	3,171	3,318.5	3,288.5	$79,842,177	$84,309,744	$84,731,058
Regular/Ongoing Positions	*2,603.8*	*2,814*	*2,784*	*69,824,353*	*75,461,744*	*75,794,058*
Temporary Help	*567.2*	*504.5*	*504.5*	*8,809,065*	*8,250,000*	*8,333,000*
Overtime	–	–	–	*1,208,759*	*598,000*	*604,000*

[1] One position terminates 6/30/88.
[2] One position terminates 6/30/88.
[3] Two positions terminate 6/30/88.
[4] One position terminates 6/30/88.
[5] One position terminates 6/30/88.
[6] One position terminates 6/30/88.
[7] Seven positions terminate 6/30/88.
[8] Five positions terminate 6/30/88.
[9] Two positions terminate 6/30/88.
[10] One position terminates 6/30/88.
[11] One position terminates 6/30/88.
[12] One position terminates 6/30/88.
[13] One position terminates 6/30/88.
[14] One position terminates 6/30/88.
[15] Three positions terminate 6/30/88.
[16] One position terminates 6/30/88.

1760 DEPARTMENT OF GENERAL SERVICES

Administration And Mgmt Assistance						
Executive Office:						
Administration:				SALARY RANGE		
Director	1	1	1	$82,117	$82,117	$82,117
Chief Dep Director	1	1	1	5,843	70,116	70,116
Dep Director	1	1	1	5,417	65,004	65,004
Planning Off-Dep Director	1	1	1	5,417	65,004	65,004
Procurement Off	–	1	1	5,161	61,932	61,932
Asst Director-Special Proj	1	1	1	4,923	59,076	59,076
C.E.A. III	1.1	1	1	4,899–5,391	58,788	61,668
Special Asst To Director	1	1	1	4,267	51,204	51,204
Staff Services Mgr I	1	1	1	2,902–3,502	34,824	36,480
Assoc Govtl Prog Analyst	0.9	1	1	2,641–3,187	34,288	35,928
Exec Secty II	1	1	1	1,954–2,338	28,056	28,056

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Exec Secty I	2.9	3	3	1,796–2,137	72,840	73,788
Secty	0.3	1	1	1,598–1,880	20,982	21,876
Off Of Legislation And Public Inf:						
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Staff Services Mgr I	1	1	1	2,902–3,502	36,774	38,548
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	34,824	36,480
Secty	1	1	1	1,598–1,880	22,190	22,560
Equal Employment Opportunities:						
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Assoc Govtl Prog Analyst	0.8	1	1	2,641–3,187	38,244	38,244
Staff Services Analyst-Gen	1.8	2	2	1,692–2,641	58,044	58,044
Ofc Tech-Typ	–	1	1	1,569–2,004	20,592	21,420
Word Processing Techn	0.7	–	–	1,355–1,692	–	–
Temporary Help	0.7	0.9	0.9	(17,696)	23,000	23,000
Overtime				(460)	–	–
Total, Executive Office	22.2	24.9	24.9	$946,250	$1,038,711	$1,051,357
Office Of Adminstrative Services:						
Administration:						
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Staff Services Mgr I	0.9	–	–	2,902–3,502	–	–
Assoc Govtl Prog Analyst	1	2.6	2.6	2,641–3,187	93,517	95,076
Staff Services Analyst-Gen	1.2	1	1	1,692–2,641	28,449	29,802
Jr Staff Analyst-Gen	–	–	–	1,692–2,196	–	–
Ofc Services Supvr I-Typing	0.8	1	1	1,569–2,004	18,828	19,560
Ofc Techn-Typing	0.1	1	1	1,569–2,004	20,164	21,020
Secty	0.3	–	–	1,598–1,880	–	–
Mgt Services Techn	0.3	–	–	1,498–2,011	–	–
Ofc Asst II-Typing	1.3	2	2	1,355–1,767	37,341	37,656
Word Processing Techn	0.8	1	1	1,355–1,692	20,304	20,304
Steno	0.3	–	–	1,330–1,658	–	–
Personnel:						
Staff Services Mgr III	1	1	1	3,864–4,248	50,976	50,976
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Assoc Pers Analyst	4.1	5.8	5.8	2,641–3,187	213,732	215,277
Pers Asst IV	1	1	1	2,285–2,750	33,000	33,000
Pers Asst III	1	1	1	2,082–2,506	30,072	30,072
Pers Asst II-Spec	1.1	2	2	1,914–2,285	50,721	52,988
Pers Asst II-Supvry	6.7	7	7	1,914–2,285	185,256	190,560
Staff Services Analyst-Gen	1.3	1	1	1,692–2,641	31,582	31,692
Pers Asst I [5]	18.4	19	17	1,456–2,004	410,442	383,360
Ofc Asst II-Typing [3]	1.5	2	1	1,355–1,767	33,691	17,580
Ofc Asst I-Typing	0.2	–	–	1,275–1,467	–	–
Contract Personnel Services:						
Assoc Pers Analyst	0.6	–	–	2,641–3,187	–	–
Pers Asst I	1.9	–	–	1,456–2,004	–	–
Delegated Testing:						
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Assoc Pers Analyst	1.6	1.8	1.8	2,641–3,187	65,889	67,207
Staff Services Analyst-Gen [3]	4.7	3	2	1,692–2,641	80,436	55,194
Mgt Services Techn	0.4	–	–	1,498–2,011	–	–
Word Processing Techn	1.9	2	2	1,355–1,692	40,608	40,608
Training:						
Staff Services Mgr II-Supvry	0.9	1	1	3,187–3,846	46,152	46,152
Trng Off I	2	2	2	2,641–3,187	76,488	76,488
Mgt Services Techn	0.9	1	1	1,498–2,011	24,132	24,132
Ofc Asst II-Typing	0.9	1	1	1,355–1,767	18,828	18,828
Word Processing:						
Word Processing Tech	0.2	–	–	1,355–1,692	–	–
Labor Relations:						
Labor Relations Spec II	1	1	1	3,519–3,864	46,368	46,368
Labor Relations Spec I	1	1	1	2,902–3,502	42,024	42,024
Labor Relations Analyst	1.9	2	2	2,641–3,187	75,312	76,488
Ofc Techn-Typing	1	1	1	1,569–2,004	21,736	22,116
Temporary Help	5.3	1.7	1.7	(153,698)	68,000	68,000
Overtime				(102,452)	88,000	89,000
Total, Office of Administrative Services	73.5	70.9	66.9	$2,180,230	$2,141,036	$2,090,516
Off Of Fiscal Services:						
Budget And Planning:						
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Staff Services Mgr I	4	4	4	2,902–3,502	168,096	168,096
Assoc Budget Analyst	5.8	5	5	2,641–3,187	186,460	188,076
Acctg Off-Spec	1	1	1	2,196–2,641	31,692	31,692
Staff Services Analyst		1	1	1,692–2,641	31,454	31,692
Ofc Asst II-Typing	1	1	1	1,355–1,767	17,958	18,651
Word Processing Techn	1	1	1	1,355–1,692	20,304	20,304
Accounting-Financial Services:						
Staff Services Mgr III	1	1	1	3,864–4,248	50,958	50,976
Acctg Administrator I-Supvr	2.9	3	3	2,902–3,502	122,145	123,964
Staff Adm Analyst-Acctg	1	1	1	2,902–3,502	37,656	39,460
Sr Acctg Off-Spec	1	1	1	2,641–3,187	34,020	35,652
Sr Acctg Off-Supvr	4.7	6	6	2,641–3,187	221,601	224,907
Assoc Adm Analyst-Acctg	1.7	2	2	2,641–3,187	76,488	76,488

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Acctg Off-Spec	5.2	6	6	2,196–2,641	176,376	180,202
Acctg Off-Supvr	5.8	6	6	2,196–2,641	173,492	178,685
Property Insp-Spec	1	1	1	2,053–2,466	29,592	29,592
Supvng Acct Clk I	0.2	1	1	1,756–2,082	23,310	24,282
Accountant I-Supvr	5.7	5	5	1,684–2,196	112,453	114,264
Accountant I-Spec	6.3	8	8	1,684–2,196	181,727	186,416
Ofc Services Supvr I-Gen	0.8	1	1	1,569–2,004	18,828	19,560
Sr Acct Clk	9.7	13	13	1,569–2,004	276,095	282,264
Acctg Techn	7.7	9	9	1,569–2,004	186,383	190,175
Bookkeeping Mach Opr II	3.3	4	4	1,456–1,692	74,442	76,476
Acct Clk II	25.7	26	26	1,406–1,767	495,164	501,039
Ofc Asst II-Typing	1.4	1	1	1,355–1,767	16,872	17,472
Ofc Asst II-Gen	1	1	1	1,355–1,692	18,828	18,828
Word Processing Techn	1.8	2	2	1,355–1,692	36,192	37,176
Janitor	0.9	1	1	1,247–1,556	15,976	16,568
Limited Exam-appt Prog Candidate	0.3	1	1	0	16,872	16,872
Contracted Fiscal Services:						
Acctg Administrator II	1	1	1	3,187–3,846	46,152	46,152
Sr Acctg Off-Supvr	1.8	2	2	2,641–3,187	71,856	75,312
Sr Acctg Off-Spec	1.8	2	2	2,641–3,187	67,137	70,358
Acctg Off-Spec	1.6	2	2	2,196–2,641	54,234	56,787
Acctg Off-Supvr	1	1	1	2,196–2,641	31,692	31,692
Accountant Trainee	2.2	2	2	1,763–2,011	46,157	47,072
Accountant I-Spec	0.6	1	1	1,684–2,196	24,024	24,024
Sr Acct Clk	0.6	–	–	1,569–2,004	–	–
Acctg Techn	2.9	4	4	1,569–2,004	88,312	88,464
Acct Clk II	5.6	6	6	1,406–1,767	116,799	117,360
Administration:						
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Staff Services Analyst-Gen	1	1	1	1,692–2,641	26,862	28,121
Secty	0.9	1	1	1,598–1,880	21,508	22,264
Temporary help	5.6	1.9	1.9	(183,495)	43,000	43,000
Overtime				(53,590)	50,000	51,000
Total, Office of Fiscal Services	130.5	139.9	139.9	$3,467,184	$3,644,107	$3,706,375
Totals, Administration And Mgmt Assistance	226.2	235.7	231.7	$6,593,664	$6,823,854	$6,848,248
Property Management Services						
Building Standards Commission:						
Exec Director	1	1	1	4,923	59,076	59,076
Assoc Govtl Prog Analyst	2	2	2	2,641–3,187	76,488	76,488
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Staff Services Analyst-Gen	2	2	2	1,692–2,641	55,261	57,883
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Totals, Building Standards Commission	7	7	7	$235,566	$238,585	$241,207
Office Of Project Dev & Mgmt:						
Environ-Facilities Planning:						
C.E.A. III	–	1	1	–	64,692	64,692
C.E.A. II	1	–	–	4,456–4,899	–	–
Supvng Envirntl Planner	1	1	1	3,864–4,248	50,976	50,976
Sr Envirntl Planner	0.9	1	1	3,187–3,846	41,861	43,861
Sr Planner-Supvr	2	2	2	3,187–3,846	89,679	91,773
Assoc Planner	3.9	4	4	2,641–3,187	152,535	152,976
Assoc Envirntl Planner	2.1	3	3	2,641–3,187	108,033	109,704
Ofc Techn-Typing	0.2	–	–	1,569–2,004	–	–
Ofc Services Supvr I-Typing	–	1	1	1,569–2,004	19,994	20,829
Mgt Services Techn	0.1	1	1	1,498–2,011	20,446	21,314
Word Processing Techn	1.5	1	1	1,355–1,692	20,304	20,304
Mgt Services Asst	0.9	–	–	1,317–1,526	–	–
Project Control Unit:						
Prin Architect	1	1	1	4,564–5,019	60,228	60,228
Supvng Architect	1	1	1	3,760–4,543	54,516	54,516
Sr Architect	1	1	1	3,420–4,135	49,620	49,620
Sr Estimator-Bldg Constrn	1.9	2	2	3,266–3,941	86,072	90,247
Staff Services Mgr I	0.9	1	1	2,902–3,502	42,024	42,024
Assoc Constrn Analyst	0.6	2	2	2,837–3,420	75,084	76,704
Assoc Govtl Prog Analyst	0.6	3	3	2,641–3,187	101,628	104,676
Architectural Proj Prod Analyst	0.4	2	2	2,641–3,187	67,206	70,431
Ofc Techn-Typing	0.8	2	2	1,569–2,004	40,944	41,676
Word Processing Techn	0.6	1	1	1,355–1,692	18,710	19,438
Temporary Help	0.8	0.3	0.3	(12,147)	4,000	4,000
Overtime	–	–	–	(1,983)	–	–
Total, Office of Project Dev & Mgmt	23.2	31.3	31.3	$894,222	$1,168,552	$1,189,989
Office Of Local Assistance:						
State School Building Aid:						
Govtl Auditor II	2	2	2	2,196–2,641	63,384	63,384
Ofc Asst II-Gen	1	1	1	1,355–1,692	18,554	18,800
Deferred Maintenance:						
Area Supvr	1	1	1	2,768–3,339	39,460	40,068
Govtl Auditor III	1	1	1	2,641–3,187	38,244	38,244
Jr Staff Analyst-Gen	1	1	1	1,692–2,196	22,539	23,574

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Lease-Purchase:				SALARY RANGE		
Supvng Govtl Auditor II	–	1	1	3,187–3,846	38,244	40,068
Supvr-Agency	1.2	1	1	3,187–3,846	38,396	40,231
Supvng Govt'l Auditor I	–	1	1	2,902–3,502	34,824	36,480
Area Supvr	4.5	8	8	2,768–3,339	295,007	303,748
Govtl Auditor III	1.7	3	3	2,641–3,187	104,224	107,388
Sr Acctg Off-Supvr	1	1	1	2,641–3,187	38,244	38,244
Assoc Govtl Prog Analyst	2.1	4	4	2,641–3,187	135,321	141,534
Field Rep II	9.3	19	19	2,522–3,040	616,009	636,602
Field Rep I	11.1	22	22	2,298–2,768	632,825	659,746
Govtl Auditor II	4.3	5	5	2,196–2,641	154,577	157,151
Acctg Off-Supvr	0.3	2	2	2,196–2,641	56,956	59,377
Acctg Off-Spec	0.7	2	2	2,196–2,641	53,520	56,024
Water Resources Techn I	0.1	–	–	1,959–2,355	–	–
Transp Planner	0.1	–	–	1,692–2,641	–	–
Staff Services Analyst-Gen	7.6	15	15	1,692–2,641	377,551	397,138
Accountant I-Spec	1.8	2	2	1,684–2,196	48,048	48,048
Jr Staff Analyst-Gen	10.8	13	13	1,692–2,196	303,194	313,085
Auditor I	0.6	1	1	1,692–2,011	20,375	21,235
Sr Word Processing Techn	0.9	1	1	1,630–1,922	21,129	22,040
Ofc Services Supvr I-Typing	0.9	–	–	1,569–2,004	–	–
Ofc Techn-Typing	1.3	5	5	1,569–2,004	99,146	103,113
Sr Acct Clk	1.8	3	3	1,569–2,004	59,990	60,938
Statistical Clk	0.6	–	–	1,569–1,843	–	–
Mgt Services Techn	0.8	5	5	1,498–2,011	96,631	103,813
Acct Clk II	3.7	6	6	1,406–1,767	111,384	113,363
Ofc Asst II-Typing	10.9	13	13	1,355–1,767	227,400	232,992
Ofc Asst II-Gen	1.1	2	2	1,355–1,692	36,250	36,894
Word Processing Techn	1.9	4	4	1,355–1,692	72,796	75,832
Steno	1	1	1	1,330–1,658	16,248	16,854
Mgt Svcs Asst	–	2	2	1,317–1,526	32,184	33,348
Limited Exam-appt Prog Candidate	0.2	–	–	0	–	–
Administration:						
Local Assistance Off	1	1	1	5,161	61,932	61,932
Asst Exec Off	1	1	1	4,267	51,204	51,204
Staff Services Mgr III	1	1	1	3,864–4,248	50,976	50,976
Adm Off	1	1	1	3,516	42,192	42,192
Supvr-Agency	1	1	1	3,187–3,846	46,152	46,152
Supvng Govtl Auditor I	1	1	1	2,902–3,502	42,024	42,024
Exec Secty I	0.5	1	1	1,796–2,137	24,072	25,128
Secty	0.5	–	–	1,598–1,880	–	–
Emergency Classroom:						
Field Rep II	2.8	3	3	2,522–3,040	95,743	100,346
Field Rep I	1	1	1	2,298–2,768	27,576	28,884
Staff Services Analyst-Gen	–	1	1	1,692–2,641	26,454	27,685
Jr Staff Analyst-Gen	0.9	–	–	1,692–2,196	–	–
Accountant I-Spec	1	1	1	1,684–2,196	24,024	24,024
Asbestos Abatement:						
Field Rep II	1	1	1	2,522–3,040	34,020	35,652
Jr Staff Analyst-Gen	1.6	2	2	1,692–2,196	50,668	51,774
Mgt Services Techn	0.4	–	–	1,498–2,011	–	–
Child Care:						
Field Rep II [3]	–	1	–	2,522–3,040	30,264	–
Field Rep I [2,5]	0.7	4	2	2,298–2,768	110,958	58,458
Jr Staff Analyst-Gen [2,3]	0.8	3	2	1,692–2,196	67,936	47,666
Mgt Services Techn [4]	0.1	1	1	1,498–2,011	17,976	20,304
Ofc Asst II-Typing [4]	–	1	1	1,355–1,767	16,566	17,172
Temporary Help	1.9	1	1	(62,171)	3,000	3,000
Overtime	–	–	–	(67,213)	–	–
Totals, Office of Local Assistance	107.5	175	171	$3,090,185	$4,726,391	$4,773,929
Office Of The State Architect:						
Administration:						
Executive:						
Architect	0.9	1	1	72,456	72,456	72,456
Dep Architect	0.8	1	1	4,477	53,724	53,724
Prog Mgr-Proj-contracts	0.3	1	1	4,564–5,019	54,768	57,432
C.E.A. II	0.8	1	1	4,456–4,899	53,472	56,076
Assoc Govtl Prog Analyst	1.8	2	2	2,641–3,187	73,206	74,871
Staff Services Analyst-Gen [1]	2.9	2.5	2	1,692–2,641	70,578	61,134
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Sr Word Processing Techn	0.3	1	1	1,630–1,922	23,064	23,064
Ofc Techn-Typing	1	1	1	1,569–2,004	20,829	21,736
Secty	0.6	1	1	1,598–1,880	20,904	21,812
DP Techn	1	1	1	1,441–1,831	21,972	21,972
Ofc Asst II-Typing	0.3	1	1	1,355–1,767	18,828	18,828
Ofc Asst II-Gen	0.3	1	1	1,355–1,692	18,828	18,828
Word Processing Techn	1.3	4	4	1,355–1,692	81,216	81,216
Project Coordination And Evaluation:						
Sr Architectural Proj Analyst	1	1	1	3,420–4,135	49,620	49,620
Architectural Proj Prod Analyst	0.8	1	1	2,641–3,187	32,962	34,556
Assoc Govtl Prog Analyst	1.3	1	1	2,641–3,187	38,244	38,244
Staff Services Analyst-Gen	2.8	3	3	1,692–2,641	79,518	81,700
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Contract Management:				SALARY RANGE		
Assoc Govtl Prog Analyst	0.8	1	1	2,641–3,187	38,244	38,244
Staff Services Analyst-Gen	0.8	1	1	1,692–2,641	26,001	26,352
Ofc Asst II-Typing	1.9	2	2	1,355–1,767	36,894	37,597
Word Processing Techn	0.8	1	1	1,355–1,692	20,044	20,304
Office Services:						
Bus Serv Off I-Supvr	0.9	1	1	2,196–2,641	31,692	31,692
Bus Mgt Trainee	1	1	1	1,692–1,918	22,332	23,016
Stock Clk	1	1	1	1,439–1,831	20,208	20,208
Ofc Asst II-Gen	3.2	3	3	1,355–1,692	55,560	56,248
Architecture & Engineering Services:						
Consultant Services:						
Asbestos Abatement:						
Supvng Architect	0.2	–	–	3,760–4,543	–	–
Sr Architect	0.2	–	–	3,420–4,135	–	–
Ofc Techn-Typing	–	–	–	1,569–2,004	–	–
Underground Storage:						
Sr Mech Engr	1	–	–	3,420–4,135	–	–
Sr Sanitary Engr	1	–	–	3,420–4,135	–	–
Sr Wast Mgt Spec	0.1	–	–	3,114–3,760	–	–
Assoc Mech Engr-Hyd	0.9	–	–	2,972–3,586	–	–
Assoc Waste Mgt Spec	0.8	–	–	2,706–3,266	–	–
Research Analyst II-Gen	0.8	–	–	2,641–3,187	–	–
Ofc Techn-Typing	0.8	–	–	1,569–2,004	–	–
Historical Restoration Comm:						
Sr Architect	1	1	1	3,420–4,135	49,620	49,620
Staff Services Analyst-Gen	0.3	–	–	1,692–2,641	–	–
Ofc Asst I-Typing	–	0.3	0.3	1,275–1,467	5,184	5,364
Architectural Design:						
Prin Architect	0.4	1	1	4,564–5,019	58,597	60,228
Supvng Architect	2.6	3	3	3,760–4,543	154,152	156,324
Sr Architect	12	12	12	3,420–4,135	588,573	593,694
Assoc Architect	6.5	8	8	2,972–3,586	309,875	320,572
Specification Writer II	0.1	1	1	2,706–3,266	39,192	39,192
Architectural Asst	0.9	1	1	2,355–2,837	34,044	34,044
Sr Graphic Artist	0.1	–	–	2,245–2,706	–	–
Architectural Designer	0.1	1	1	2,206–2,972	28,480	29,720
Sr Word Processing Techn	0.7	–	–	1,630–1,922	–	–
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Library Tech Asst I	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing [4]	1.6	2	2	1,355–1,767	35,394	36,000
Ofc Asst II-Gen	0.4	–	–	1,355–1,692	–	–
Word Processing Techn	2.7	–	–	1,355–1,692	–	–
Landscape Design:						
Sr Landscape Architect	1	1	1	3,420–4,135	49,620	49,620
Assoc Landscape Architect	1.8	2	2	2,972–3,586	79,974	81,768
Structural Engineering:						
Supvng Structural Engr	1	1	1	3,941–4,764	57,168	57,168
Sr Structural Engr [2]	1	3	3	3,586–4,329	132,994	139,472
Structural Engrng Assoc	1	1	1	2,972–3,586	42,036	43,032
Specifications:						
Mechanical Engineering:						
Supvng Mech Engr	0.9	1	1	3,760–4,543	54,302	54,516
Sr Mech Engr	2.8	4	4	3,420–4,135	189,870	194,444
Assoc Mech Engr	3.8	3	3	2,972–3,586	122,340	126,108
Mech Engr	0.6	1	1	2,206–2,972	35,664	35,664
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Electrical Engineering:						
Supvng Elec Engr	1	1	1	3,760–4,543	54,516	54,516
Sr Elec Engr	1.8	2	2	3,420–4,135	89,884	92,652
Assoc Elec Engr	3	3	3	2,972–3,586	121,112	124,804
Elec Engr	0.1	1	1	2,206–2,972	26,576	27,827
Elec Engrng Techn II	1	1	1	2,355–2,837	34,044	34,044
Civil And Sanitary Engineering:						
Supvng Engr	1	1	1	3,760–4,543	54,516	54,516
Sr Civil Engr	1.2	2	2	3,420–4,135	90,651	95,063
Sr Sanitary Engr	1	1	1	3,420–4,135	49,620	49,620
Assoc Civil Engr	0.9	1	1	2,972–3,586	36,800	38,584
Civil Engrng Assoc	1	1	1	2,837–3,420	41,040	41,040
PCB & Waste Management:						
Sr Elec Engr	2	–	–	3,420–4,135	–	–
Sr Wast Mgt Spec	1	–	–	3,114–3,760	–	–
Assoc Elec Engr	1.6	–	–	2,972–3,586	–	–
Ofc Asst II-Typing	0.9	–	–	1,355–1,767	–	–
Operations Support:						
Assoc Govtl Prog Analyst	2	2	2	2,641–3,187	76,488	76,488
Ofc Asst II-Typing	1	1	1	1,355–1,767	17,222	17,850
Steno	0.3	–	–	1,330–1,658	–	–
Cost Engineering:						
Supvng Estimator-Bldg Constrn	1	1	1	3,760–4,543	54,516	54,516
Sr Estimator-Bldg Constrn	2.1	3	3	3,266–3,941	133,776	135,624
Assoc Estimator-Bldg Constrn	2	2	2	2,837–3,420	78,544	81,618
Mech Estimator II	1.8	2	2	2,837–3,420	74,434	77,970
Elec Estimator II	2	2	2	2,837–3,420	81,002	82,080
Asst Estimator-Bldg Constrn	1	1	1	2,465–2,972	33,127	34,719
Ofc Techn-Typing	1.4	2	2	1,569–2,004	42,000	43,624
Secty	0.6	–	–	1,598–1,880	–	–

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Construction Services:						
Headquarters:				SALARY RANGE		
Chief Constrn Supvr	1	1	1	4,806–5,266	62,517	63,192
Prin Architect	1	1	1	4,564–5,019	60,228	60,228
Constrn Supvr III [3]	1	1	–	3,760–4,543	54,516	–
Sr Elec Engr	0.8	1	1	3,420–4,135	49,620	49,620
Secty	0.8	1	1	1,598–1,880	22,560	22,560
Area I Oakland:						
Constrn Supvr III	1	1	1	3,760–4,543	53,660	54,516
Constrn Supvr II	2.7	3	3	3,266–3,941	134,673	136,786
Constrn Supvr I	5	7	7	2,837–3,420	254,482	264,728
Constrn Proj Spec I [3]	0.1	1	–	2,837–3,420	36,516	–
Mech Insp II	0.9	1	1	2,706–3,266	33,520	35,124
Elec Insp II	1	1	1	2,706–3,266	33,389	34,989
Constrn Insp	1	1	1	2,355–2,837	34,044	34,044
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	0.6	1	1	1,355–1,767	16,821	17,422
Limited Exam-appt Prog Candidate	0.2	–	–	0	–	–
Area II Sacramento:						
Constrn Supvr III [3]	2.4	3	2	3,760–4,543	148,166	106,678
Sr Elec Engr	0.3	–	–	3,420–4,135	–	–
Constrn Supvr II [3]	7.8	7	6	3,266–3,941	309,689	274,387
Constrn Supvr I [6]	12.5	9	6	2,837–3,420	348,018	237,798
Constrn Proj Spec I [7]	6.4	8	–	2,837–3,420	284,521	–
Mech Insp II	1.8	2	2	2,706–3,266	78,384	78,384
Elec Insp II [3]	1	1	–	2,706–3,266	34,044	–
Elec Proj Insp [3]	1	1	–	2,706–3,266	34,449	–
Mech Proj Insp [3]	1	1	–	2,706–3,266	39,192	–
Assoc Property Agent	1	1	1	2,641–3,187	38,244	38,244
Constrn Insp [5]	4	3	1	2,355–2,837	92,122	34,044
Constrn Proj Insp [8]	5.1	6	–	2,355–2,837	179,986	–
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	0.8	1	1	1,355–1,767	18,828	18,828
Seasonal Clk [3]	0.4	1	–	1,094–1,251	13,524	–
Area III Los Angeles:						
Constrn Supvr III [3]	4	5	4	3,760–4,543	253,960	208,224
Constrn Supvr II	9.2	10	10	3,266–3,941	456,744	466,487
Constrn Supvr I [3]	5.5	7	6	2,837–3,420	261,910	232,880
Constrn Proj Spec I [9]	9.1	13	–	2,837–3,420	459,579	–
Elec Insp II	2	2	2	2,706–3,266	78,384	78,384
Mech Proj Insp [6]	2.2	3	–	2,706–3,266	101,092	–
Mech Insp II	1.6	2	2	2,706–3,266	72,581	74,181
Elec Proj Insp [5]	2.2	2	–	2,706–3,266	66,909	–
Constrn Insp [3]	0.9	1	–	2,355–2,837	34,044	–
Constrn Proj Insp [10]	8.8	15	–	2,355–2,837	440,774	–
Carpenter II [3]	0.9	1	–	2,298–2,768	33,216	–
Secty	1	1	1	1,598–1,880	22,560	22,560
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Seasonal Clk [3]	0.3	1	–	1,094–1,251	13,128	–
Temporary Help	3.3	0.9	0.9	(150,273)	34,000	34,000
Overtime	–	–	–	(330,311)	123,000	18,000
Structural Safety Section:						
San Francisco:						
Prin Structural Engr	1	1	1	4,564–5,019	60,228	60,228
Supvng Structural Engr	2.1	2	2	3,941–4,764	104,460	106,788
Dist Structural Engr [4]	2.8	4	4	3,760–4,543	208,668	210,840
Sr Structural Engr	7.7	7	7	3,586–4,329	353,574	360,532
Ofc Services Supvr II-Gen	0.9	1	1	1,756–2,285	21,072	22,056
Ofc Services Supvr I-Typing	0.1	1	1	1,569–2,004	18,889	19,622
Ofc Asst II-Typing [2]	4.1	5	5	1,355–1,767	90,684	91,953
Ofc Asst II-Gen	0.9	1	1	1,355–1,692	18,828	18,828
Sacramento:						
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
Prin Structural Engr	1	1	1	4,564–5,019	54,768	57,432
Supvng Structural Engr	2	2	2	3,941–4,764	113,010	114,336
Dist Structural Engr [4]	1.8	4	4	3,760–4,543	208,668	210,840
Sr Structural Engr	6.2	8	8	3,586–4,329	351,745	368,756
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	38,244	38,244
Ofc Services Supvr I-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing [14]	4.9	12	12	1,355–1,767	204,378	210,462
Ofc Asst II-Gen	1	–	–	1,355–1,692	–	–
Ofc Asst II-Leap	–	1	1	1,355–1,692	16,566	17,172
Steno	1	1	1	1,330–1,658	19,896	19,896
Drafting Aid I	1	1	1	1,365–1,589	19,068	19,068
Ofc Asst I-Typing	0.3	1	1	1,275–1,467	15,552	16,092
Ofc Asst I-Gen	–	1	1	1,233–1,420	15,066	15,588
Seasonal Clk	0.1	1	1	1,094–1,251	13,326	13,758
Los Angeles:						
Prin Structural Engr	1	1	1	4,564–5,019	60,228	60,228
Supvng Structural Engr	3.2	3	3	3,941–4,764	171,504	171,504
Dist Structural Engr [12]	5.5	10	10	3,760–4,543	488,142	501,816
Sr Structural Engr [3 13]	17.1	16	15	3,586–4,329	800,098	773,982
Staff Services Analyst-Gen	1	1	1	1,692–2,641	31,162	31,692
Ofc Services Supvr I-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing [6 14]	8.7	17	14	1,355–1,767	300,374	253,656

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Disabled Access Compliance-Sacto:				SALARY RANGE		
Mgr	1	1	1	3,114–3,760	45,120	45,120
Architectural Assoc	2.5	2	2	2,837–3,420	75,084	76,704
Architectural Asst	1	1	1	2,355–2,837	34,044	34,044
Ofc Asst II-Typing	0.5	2	2	1,355–1,767	33,438	34,644
Ofc Asst I-Typing	0.5	–	–	1,275–1,467	–	–
Disabled Access Compliance-La:						
Architectural Assoc	1.2	2	2	2,837–3,420	74,112	76,684
Temporary Help	0.8	–	–	(64,264)	–	–
Overtime	–	–	–	(821,686)	965,000	797,000
PCB:						
Sr Electrical Engr	–	3	3	3,420–4,135	140,280	142,272
Sr Waste Mgt Spec	–	1	1	3,114–3,760	45,120	45,120
Assoc Elec Engr	–	2	2	2,972–3,586	86,064	86,064
Ofc Asst II-Typing	–	1	1	1,355–1,767	18,828	18,828
Underground Tanks:						
Supvng Elec Engr	–	1	1	3,760–4,543	45,120	47,292
Sr Mech Engr	–	1	1	3,420–4,135	49,620	49,620
Sr Sanitary Engr	–	1	1	3,420–4,135	48,456	49,620
Assoc Mech Engr Hyd	–	1	1	2,972–3,586	43,032	43,032
Waste Mgt Spec	–	1	1	2,706–3,266	39,192	39,192
Research Analyst II-Gen	–	1	1	2,641–3,187	38,244	38,244
Ofc Tech-Typing	–	1	1	1,569–2,004	19,746	20,529
Asbestos:						
Sr Architect	–	1	1	3,420–4,135	45,482	47,680
Assoc Architect	–	1	1	2,972–3,586	35,664	37,368
Assoc Mech Engr	–	1	1	2,972–3,586	35,664	37,368
Programmer	–	1	1	1,692–2,011	20,304	21,156
Ofc Tech-Typing	–	1	1	1,569–1,843	18,828	19,560
Temporary Help	–	1	1	–	18,000	18,000
Totals, Office of State Architect	318.9	384.7	315.2	$13,401,251	$15,265,149	$12,954,237
Office Of Real Estate and Design Services:						
Acquisitions-Appras Review:						
Sr Land Agent-Supvry	1	5	5	3,187–3,846	230,760	230,760
Assoc Land Agent	1.5	18	18	2,641–3,187	671,679	676,548
Asst Land Agent	–	1	1	2,196–2,641	28,012	29,344
Ofc Techn-Typing	–	1	1	1,569–2,004	22,040	22,116
Ofc Asst II-Typing	0.9	2	2	1,355–1,767	35,445	36,050
Surplus Sales:						
Sr Land Agent-Supvry	1	1	1	3,187–3,846	46,152	46,152
Assoc Land Agent	2.5	2.5	2.5	2,641–3,187	94,875	95,610
Steno	1	1	1	1,330–1,658	19,896	19,896
Property-Lease Management:						
Sr Land Agent-Supvry	1	1	1	3,187–3,846	46,152	46,152
Staff Leasing Off	–	1	1	2,902–3,502	42,024	42,024
Assoc Land Agent	3	4	4	2,641–3,187	152,976	152,976
Assoc Leasing Off	–	2	2	2,641–3,187	69,936	71,460
Asst Land Agent	0.2	–	–	2,196–2,641	–	–
Jr Space Planner	–	1	1	1,692–2,196	22,863	23,934
Ofc Asst II-Typing	0.6	–	–	1,355–1,767	–	–
Word Processing Techn	–	1	1	1,355–1,767	20,304	20,304
Special Projects:						
Sr Land Agent-Supvry	–	1	1	3,187–3,846	46,152	46,152
Staff Data Processing Analyst	–	0.5	1	2,902–3,502	21,012	42,024
Assoc Land Agent [3 h]	0.6	2	1	2,641–3,187	76,488	38,244
Sr Land Agent-Supvry	4.8	–	–	3,187–3,846	–	–
Assoc Land Agent	16.5	–	–	2,641–3,187	–	–
Asst Land Agent	2.3	–	–	2,196–2,641	–	–
Ofc Techn-Typing	1	–	–	1,569–2,004	–	–
Ofc Asst II-Typing	1.3	–	–	1,355–1,767	–	–
Ofc Asst II-Typing	–	1	1	1,355–1,767	17,272	17,904
Administration:						
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
Supvng Land Agent-Mgrl	1.9	2	2	3,864–4,248	97,344	99,624
Facilities Mgr II	2	2	2	3,864–4,248	101,934	101,952
Assoc Govtl Prog Analyst	1.1	1	1	2,641–3,187	38,244	38,244
Adm Asst II	0.3	–	–	2,641–3,187	–	–
Sr Delineator	1	1	1	2,245–2,706	32,472	32,472
Ofc Services Supvr II-Gen	–	1	1	1,756–2,285	21,072	22,056
Staff Services Analyst-Gen	2	2	2	1,692–2,641	59,486	60,806
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Services Supvr I-Typing	0.6	–	–	1,569–2,004	–	–
Acctg Techn	1	1	1	1,569–2,004	22,116	22,116
Sr Acct Clk	0.6	1	1	1,569–2,004	19,255	19,994
Mgt Services Techn	1.2	2	2	1,498–2,011	46,404	47,364
Sr Word Processing Techn	1	1	1	1,630–1,922	23,064	23,064
Ofc Asst II-Typing	3.7	3	3	1,355–1,767	56,484	56,484
Acct Clk II	0.4	–	–	1,406–1,767	–	–
Word Processing Techn	2.5	3	3	1,355–1,692	59,436	59,436
Steno	1	1	1	1,330–1,658	19,896	19,896
Ofc Asst I-Gen	0.3	1	1	1,233–1,420	15,336	15,840
Limited Exam-appt Prog Candidate	0.1	–	–	0	–	–

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Planning, Major Projects and Leasing:				SALARY RANGE		
Facilities Mgr I	6	6	6	3,187–3,846	276,912	276,912
Staff Space Planner	5.5	6	6	2,902–3,502	210,120	210,120
Staff Leasing Off	2	1	1	2,902–3,502	42,024	42,024
Assoc Space Planner	14.7	16	16	2,641–3,187	584,686	593,070
Assoc Land Agent	0.5	1	1	2,641–3,187	38,244	38,244
Assoc Leasing Off	13.4	11	11	2,641–3,187	411,164	414,396
Asst Space Planner	3	4	4	2,196–2,641	110,328	115,535
Asst Leasing Off	0.5	1	1	2,196–2,641	28,230	29,574
Jr Leasing Off	0.5	–	–	1,692–2,196	–	–
Jr Space Planner	5.9	5	5	1,692–2,196	115,799	119,852
Ofc Asst II-Typing	0.1	–	–	1,355–1,767	–	–
Word Processing Techn	5.9	5	5	1,355–1,692	95,544	97,624
Temporary Help	0.4	1.3	1.3	(11,460)	16,000	16,000
Overtime				(4,022)	2,000	2,000
Totals, Office of Real Estate and Design Services	120.3	127.3	126.8	$4,114,161	$4,294,440	$4,319,157
Office Of Buildings And Grounds:						
Administration Statewide:						
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
Supvng Landscape Architect	1	1	1	4,154–4,564	54,768	54,768
Asst Div Chief	2	2	2	4,032–4,435	106,440	106,440
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Assoc Govtl Prog Analyst	0.6	1	1	2,641–3,187	32,581	34,154
Staff Services Analyst-Gen	1	2	2	1,692–2,641	52,528	54,166
Secty	0.8	1	1	1,598–1,880	19,176	19,896
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Terminal Leave	3.5	2	2	(103,738)	85,000	86,000
Legislative Help	12.3	12.8	12.8	(223,659)	201,000	204,000
Sacramento Buildings:						
Region I-Trades & Crafts:						
Ofc Bldg Mgr IV	1	1	1	3,757–4,131	49,572	49,572
Ofc Bldg Mgr III	1	1	1	3,172–3,829	45,948	45,948
Ofc Bldg Mgr II	1.8	2	2	3,029–3,653	85,534	87,370
Supvr-Bldg Trades	3	3	3	2,522–3,187	104,338	104,472
Electrician Supvr	1	1	1	2,522–3,040	33,216	33,216
Painter Supvr	0.9	1	1	2,407–2,902	28,884	30,264
Plumber I	2.9	3	3	2,298–2,768	90,792	90,792
Electrician I	10.1	11	11	2,298–2,768	327,159	330,604
Carpenter I	4.8	5	5	2,196–2,641	144,202	144,420
Painter I	7.3	8	8	2,196–2,641	229,553	230,963
Locksmith I	2.9	3	3	2,147–2,584	84,780	84,780
Electronics Techn	3.9	5	5	1,959–2,584	132,384	135,876
Ofc Services Supvr II-Gen	1	1	1	1,756–2,285	24,906	24,984
Bldg Maint Worker	11.6	12	12	1,872–2,245	293,196	294,240
Electrician Apprentice	0.5	1	1	1,526–2,310	20,724	21,612
Lead Groundkeeper	–	1	1	1,684–2,196	20,208	21,096
Janitor Supvr III	3	3	3	1,613–2,098	69,560	69,560
Window Cleaner	1.5	3	3	1,684–2,002	72,072	72,072
Warehouse Worker	1	1	1	1,684–2,002	21,972	21,972
Painter Apprentice	0.5	–	–	1,526–2,206	–	–
Ofc Services Supvr I-Typing	1	1	1	1,569–2,004	22,116	22,116
Janitor Supvr II	14.7	15	15	1,489–1,912	314,675	317,399
Supvng Housekeeper II	1	1	1	1,489–1,912	20,568	21,096
Laborer	0.8	1	1	1,613–1,758	20,578	21,096
Ofc Asst II-Typing	2.7	3	3	1,355–1,767	52,857	54,420
Prog Techn I-Pers	–	1	1	1,456–1,692	20,304	20,304
Supvng Housekeeper I	0.5	1	1	1,339–1,692	16,068	16,668
Janitor Supvr I	–	1	1	1,339–1,692	16,068	16,668
Limited Exam-appt Prog Candidate	0.2	–	–	0	–	–
Region III-Trades & Crafts:						
Ofc Bldg Mgr IV	1	1	1	3,757–4,131	49,572	49,572
Ofc Bldg Mgr III	1.3	2	2	3,172–3,829	91,896	91,896
Ofc Bldg Mgr II	1.7	1	1	3,029–3,653	43,749	43,836
Chief Engr I	3.9	4	4	3,072–3,380	147,456	147,456
Stationary Engr	24.5	25	25	2,926–3,219	879,672	879,672
Chief Engr II	0.8	1	1	2,808–3,390	40,212	40,680
Supvr-Bldg Trades	2	2	2	2,522–3,187	68,710	69,648
Electrician Supvr	1	1	1	2,522–3,040	33,216	33,216
Stationary Engr Apprentice	1.1	1	1	1,902–3,059	26,340	26,340
Carpenter Supvr	0.9	1	1	2,407–2,902	31,097	31,692
Electrician I	6	6	6	2,298–2,768	181,584	181,584
Plumber I	2.5	2	2	2,298–2,768	57,949	59,263
Carpenter I	2.8	3	3	2,196–2,641	84,732	85,998
Painter I	4.7	6	6	2,196–2,641	166,658	171,560
Electronics Techn	1	1	1	1,959–2,584	26,450	27,710
Bldg Maint Worker	8.8	11	11	1,872–2,245	264,288	267,420
Electrician Apprentice	0.5	–	–	1,526–2,310	–	–
Janitor Supvr III	1.3	2	2	1,613–2,098	45,159	45,888
Laborer	0.2	1	1	1,613–1,758	19,782	20,652
Ofc Services Supvr I-Typing	1	1	1	1,569–2,004	19,255	19,994
Carpenter Apprentice	0.5	1	1	1,526–2,206	21,504	22,464
Janitor Supvr II	7.1	7	7	1,489–1,912	147,533	148,407
Stock Clk	0.9	1	1	1,439–1,831	20,022	20,208
Ofc Asst II-Typing	3	3	3	1,355–1,767	53,942	54,828
Janitor Supvr I	2	2	2	1,339–1,692	34,740	35,340

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Region II-Trades & Crafts:				SALARY RANGE		
Ofc Bldg Mgr IV	1	1	1	3,757–4,131	49,572	49,572
Ofc Bldg Mgr III	1	1	1	3,172–3,829	45,948	45,948
Ofc Bldg Mgr II	2	2	2	3,029–3,653	87,672	87,672
Ofc Bldg Mgr I	–	1	1	2,889–3,485	34,668	36,348
Supvr-Bldg Trades	3	3	3	2,522–3,187	104,204	104,472
Plumber I	1.7	2	2	2,298–2,768	58,167	59,493
Electrician I	7.2	8	8	2,298–2,768	236,736	239,352
Painter I	6.5	7	7	2,196–2,641	202,188	202,188
Carpenter I	2.7	3	3	2,196–2,641	81,588	84,036
Sr Equipt Parts Worker	1	1	1	2,051–2,245	26,940	26,940
Bldg Maint Worker	6.7	7	7	1,872–2,245	171,272	172,284
Janitor Supvr III	3	3	3	1,613–2,098	68,832	68,832
Window Cleaner	4.5	6	6	1,684–2,002	134,028	136,674
Painter Apprentice	0.5	1	1	1,526–2,206	20,388	21,300
Carpenter Apprentice	0.5	–	–	1,526–2,206	–	–
Janitor Supvr II	11.7	12	12	1,489–1,912	249,906	251,495
Serv Asst-Maint	0.6	1	1	1,489–1,613	18,614	19,299
Stock Clk	0.1	1	1	1,439–1,831	17,610	18,294
Ofc Asst II-Typing	3.3	3	3	1,355–1,767	56,484	56,484
Janitor Supvr I	1	1	1	1,339–1,692	18,672	18,672
Steno	1	1	1	1,330–1,658	19,839	19,896
Janitor	0.6	1	1	1,247–1,556	16,481	17,032
Central Heating And Cooling Plant:						
Ofc Bldg Mgr III	1	1	1	3,172–3,829	45,948	45,948
Chief Engr II	2	2	2	2,808–3,390	81,360	81,360
Chief Engr I	4	4	4	3,072–3,380	147,456	147,456
Stationary Engr	27.8	34	34	2,926–3,219	1,195,888	1,195,888
Electrician I	2	2	2	2,298–2,768	60,528	60,528
Painter I	1	1	1	2,196–2,641	27,576	28,884
Stationary Engr Apprentice	1.9	2	2	1,902–3,059	52,680	52,680
Bldg Maint Worker	1	1	1	1,872–2,245	24,612	24,612
Laborer	0.4	1	1	1,613–1,758	19,782	20,652
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	0.4	0.5	0.5	1,355–1,767	9,006	9,355
Grounds Maintenance:						
Assoc Landscape Architect	1	1	1	2,972–3,586	43,032	43,032
Plumber I	0.6	1	1	2,298–2,768	28,339	29,689
Supvng Groundskeeper II	1	1	1	2,098–2,768	30,264	30,264
Tree Maint Leadworker	1	1	1	1,959–2,355	28,260	28,260
Supvng Groundskeeper I	3.8	4	4	1,912–2,522	104,350	106,650
Truck Driver	2	2	2	1,831–2,196	48,048	48,048
Tree Maint Worker	1.6	2	2	1,872–2,147	51,528	51,528
Tree Maint Worker-Female	0.3	1	1	1,872–2,147	22,812	23,876
Lead Groundskeeper	7.6	8	8	1,684–2,196	191,292	192,192
Groundskeeper	36.9	40.5	40.5	1,613–2,002	867,435	879,810
Auto Pool Attendant I	0.6	1	1	1,520–1,649	18,240	18,984
Serv Asst-Maint	1.4	1	1	1,489–1,613	19,356	19,356
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Serv Asst-Engrng	0.7	–	–	1,278–1,376	–	–
San Francisco Buildings:						
Non-Custodial:						
Ofc Bldg Mgr IV	1	1	1	3,757–4,131	49,572	49,572
Ofc Bldg Mgr III	1	1	1	3,172–3,829	45,948	45,948
Chief Engr I	0.9	1	1	3,072–3,380	36,864	36,864
Ofc Bldg Mgr I	0.8	1	1	2,889–3,485	37,215	39,004
Chief Engr II	1	1	1	2,808–3,390	40,680	40,680
Stationary Engr	8.2	9	9	2,926–3,219	316,008	316,008
Supvr-Bldg Trades	0.9	1	1	2,522–3,187	34,824	34,824
Electrician Supvr	0.9	1	1	2,522–3,040	30,264	31,692
Carpenter II	0.5	1	1	2,298–2,768	29,229	30,264
Electrician I	3	3	3	2,298–2,768	90,792	90,792
Plumber I	1	1	1	2,298–2,768	30,264	30,264
Painter I	2.9	3	3	2,196–2,641	86,652	86,652
Carpenter I	1.1	1	1	2,196–2,641	28,884	28,884
Stationary Engr Apprentice	2	2	2	1,902–3,059	52,680	52,680
Bldg Maint Worker	3.5	4	4	1,872–2,245	96,822	97,896
Window Cleaner Supvr	1	1	1	1,831–2,196	26,352	26,352
Window Cleaner	3	3	3	1,684–2,002	72,072	72,072
Janitor Supvr III	2	2	2	1,613–2,098	47,344	47,344
Groundskeeper	2.5	3	3	1,613–2,002	62,534	64,276
Ofc Techn-Typing	0.8	1	1	1,569–2,004	22,116	22,116
Acctg Techn	1	1	1	1,569–2,004	22,116	22,116
Electrician Apprentice	1	1	1	1,526–2,310	22,104	23,016
Janitor Supvr II	4.8	5	5	1,489–1,912	102,914	103,688
Laborer	0.5	1	1	1,613–1,758	19,782	20,652
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Janitor Supvr I	3.6	4	4	1,339–1,692	75,728	75,728
Steno	1	1	1	1,330–1,658	19,896	19,896
Janitor	0.2	–	–	1,247–1,556	–	–
San Francisco-Site 2:						
Non-Custodial:						
Ofc Bldg Mgr II	1	1	1	3,029–3,653	43,836	43,836
Chief Engr I	1	1	1	3,072–3,380	36,864	36,864
Stationary Engr	1.8	2	2	2,962–3,219	70,224	70,224

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Electrician I	0.7	1	1	2,298–2,768	27,576	28,884
Bldg Maint Worker	0.8	1	1	1,872–2,245	23,334	24,428
Groundskeeper	0.7	1	1	1,613–2,002	20,430	21,315
Ofc Techn-Typing	1	1	1	1,569–2,004	21,204	22,116
Janitor Supvr II	0.9	1	1	1,489–1,912	20,304	21,096
Los Angeles Buildings:						
Non-Custodial:						
Ofc Bldg Mgr IV	1	1	1	3,757–4,131	49,572	49,572
Ofc Bldg Mgr III	1	1	1	3,172–3,829	45,948	45,948
Chief Engr I	3	3	3	3,072–3,380	110,592	110,592
Ofc Bldg Mgr I	0.8	1	1	2,889–3,485	36,204	37,950
Chief Engr II	2	2	2	2,808–3,390	81,360	81,360
Stationary Engr	13.6	14	14	2,926–3,219	491,568	491,568
Supvr-Bldg Trades	1.8	2	2	2,522–3,187	66,615	68,710
Electrician Supvr	0.6	1	1	2,522–3,040	30,264	31,692
Painter Supvr	0.3	–	–	2,407–2,902	–	–
Electrician I	5.3	6	6	2,298–2,768	176,741	179,629
Plumber I	0.9	1	1	2,298–2,768	30,264	30,264
Carpenter I	1.8	2	2	2,196–2,641	55,236	56,460
Painter I	5.9	6	6	2,196–2,641	169,056	171,560
Supvng Groundskeeper I	1	1	1	1,912–2,522	27,576	27,576
Stationary Engr Apprentice	2.7	3	3	1,902–3,059	76,818	77,256
Bldg Maint Worker	8.3	9	9	1,872–2,245	218,973	220,587
Painter Apprentice	1	1	1	1,526–2,206	20,388	21,300
Window Cleaner Supvr	1	1	1	1,831–2,196	26,352	26,352
Janitor Supvr III	0.9	1	1	1,613–2,098	22,377	22,944
Ofc Techn-Typing	0.8	1	1	1,569–2,004	22,116	22,116
Sr Acct Clk	1	1	1	1,569–2,004	22,116	22,116
Electrician Apprentice	1	1	1	1,526–2,310	20,724	21,612
Groundskeeper	4.9	5	5	1,613–2,002	108,836	109,714
Window Cleaner	1.5	4	4	1,684–2,002	85,980	88,626
Laborer	2.8	4	4	1,613–1,758	81,756	83,496
Janitor Supvr II	3.8	4	4	1,489–1,912	82,890	83,988
Ofc Asst II-Typing	2	2	2	1,355–1,767	37,007	37,656
Janitor Supvr I	4.6	5	5	1,339–1,692	94,018	94,192
Steno	1	1	1	1,330–1,658	19,896	19,896
Limited Exam-appt Prog Candidate	0.2	–	–	0	–	–
Santa Ana Buildings:						
Ofc Bldg Mgr II	1	1	1	3,029–3,653	43,769	43,836
Chief Engr I	1	1	1	3,072–3,380	36,864	36,864
Stationary Engr	2	2	2	2,926–3,219	70,224	70,224
Electrician I	0.8	1	1	2,298–2,768	28,666	30,034
Painter I	0.8	1	1	2,196–2,641	28,884	28,884
Bldg Maint Worker	2	2	2	1,872–2,245	49,224	49,224
Lead Groundskeeper	1	1	1	1,684–2,196	24,024	24,024
Groundskeeper	1.9	2	2	1,613–2,002	41,754	42,624
Laborer	1	1	1	1,613–1,758	21,096	21,096
Janitor Supvr II	1	1	1	1,489–1,912	19,365	20,231
Janitor Supvr I	0.7	1	1	1,339–1,692	18,798	19,088
Steno	1	1	1	1,330–1,658	19,896	19,896
Long Beach Buildings:						
Ofc Bldg Mgr II	1	1	1	3,029–3,653	43,836	43,836
Chief Engr I	1	1	1	3,072–3,380	36,864	36,864
Stationary Engr	1.8	2	2	2,926–3,219	70,224	70,224
Electrician I	0.9	1	1	2,298–2,768	30,264	30,264
Painter I	1	1	1	2,196–2,641	28,884	28,884
Bldg Maint Worker	1	1	1	1,872–2,245	24,612	24,612
Groundskeeper	1.9	2	2	1,613–2,002	43,214	43,944
Laborer	0.7	1	1	1,613–1,758	19,995	20,874
Janitor Supvr II	1	1	1	1,489–1,912	19,428	20,304
Janitor Supvr I	0.9	1	1	1,339–1,692	17,976	18,672
Steno	1	1	1	1,330–1,658	19,896	19,896
Oakland Buildings:						
Ofc Bldg Mgr II	1	1	1	3,029–3,653	39,128	41,015
Chief Engr I	1	1	1	3,072–3,380	36,864	36,864
Stationary Engr	1.9	2	2	2,926–3,219	70,224	70,224
Electrician I	0.8	1	1	2,298–2,768	29,922	30,264
Painter I	0.7	–	–	2,196–2,641	–	–
Painter I-Female	–	1	1	2,196–2,641	26,352	27,576
Bldg Maint Worker	1	1	1	1,872–2,245	24,612	24,612
Groundskeeper	0.5	0.5	0.5	1,613–2,002	10,400	10,840
Janitor Supvr II	1	1	1	1,489–1,912	21,096	21,096
Steno	1	1	1	1,330–1,658	19,896	19,896
Stockton Buildings:						
Ofc Bldg Mgr II	1	1	1	3,029–3,653	43,836	43,836
Chief Engr I	1	1	1	3,072–3,380	36,864	36,864
Stationary Engr	1.8	2	2	2,926–3,219	70,224	70,224
Bldg Maint Worker	2	2	2	1,872–2,245	49,224	49,224
Lead Groundskeeper	1	1	1	1,684–2,196	24,024	24,024
Groundskeeper	3	3	3	1,613–2,002	65,916	65,916
Ofc Techn-Typing	0.8	1	1	1,569–2,004	22,116	22,116
Janitor Supvr II	1	1	1	1,489–1,912	20,568	21,096
Janitor Supvr I	0.9	1	1	1,339–1,692	18,672	18,672
Steno	–	–	–	1,330–1,658	–	–

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Santa Rosa Buildings:				SALARY RANGE		
Chief Engr I	0.9	1	1	3,072–3,380	36,864	36,864
Stationary Engr	1	1	1	2,926–3,219	35,112	35,112
Ofc Bldg Mgr I	0.9	1	1	2,889–3,485	34,668	36,348
Groundskeeper	0.5	1	1	1,613–2,002	20,365	21,239
Ofc Techn-Gen	0.9	1	1	1,569–2,004	21,500	22,038
Janitor Supvr I	0.8	1	1	1,339–1,692	18,672	18,672
Steno	0.1	–	–	1,330–1,658	–	–
San Jose Buildings:						
Ofc Bldg Mgr II	1	1	1	3,029–3,653	43,836	43,836
Chief Engr I	1	1	1	3,072–3,380	36,864	36,864
Stationary Engr	2	2	2	2,926–3,219	70,224	70,224
Groundskeeper	1	1	1	1,613–2,002	21,315	21,972
Ofc Techn-Gen	0.8	1	1	1,569–2,004	21,426	21,999
Janitor Supvr II	0.9	1	1	1,489–1,912	17,868	18,576
Steno	0.2	–	–	1,330–1,658	–	–
Fresno Buildings:						
Ofc Bldg Mgr II	1	1	1	3,029–3,653	43,836	43,836
Chief Engr I	1	1	1	3,072–3,380	36,864	36,864
Stationary Engr	1.6	2	2	2,926–3,219	70,224	70,224
Electrician I	1	1	1	2,298–2,768	30,264	30,264
Painter I	1	1	1	2,196–2,641	28,884	28,884
Bldg Maint Worker	0.7	1	1	1,872–2,245	23,160	24,244
Groundskeeper	1.5	1.5	1.5	1,613–2,002	32,958	32,958
Ofc Techn-Typing	0.8	1	1	1,569–2,004	21,426	21,999
Janitor Supvr II	1	1	1	1,489–1,912	21,096	21,096
Acct Clk II	0.3	–	–	1,406–1,767	–	–
Janitor Supvr I	1	1	1	1,339–1,692	18,672	18,672
Steno	0.3	–	–	1,330–1,658	–	–
San Bernardino Buildings:						
Ofc Bldg Mgr II	1	1	1	3,029–3,653	43,836	43,836
Chief Engr I	1	1	1	3,072–3,380	36,864	36,864
Stationary Engr	1.8	2	2	2,926–3,219	70,224	70,224
Electrician I	1	1	1	2,298–2,768	30,264	30,264
Painter I	–	1	1	2,196–2,641	26,352	27,576
Bldg Maint Worker	1	1	1	1,872–2,245	24,612	24,612
Window Cleaner	1	1	1	1,684–2,002	24,024	24,024
Groundskeeper	1.4	2	2	1,613–2,002	41,754	42,624
Janitor Supvr II	1.7	2	2	1,489–1,912	39,957	40,743
Steno	1	1	1	1,330–1,658	18,126	18,822
Redding Buildings:						
Ofc Bldg Mgr I	0.4	1	1	2,889–3,485	39,588	41,155
Chief Engr I	0.6	–	–	3,072–3,380	–	–
Bldg Maint Worker	1	1	1	1,872–2,245	24,612	24,612
Groundskeeper	1	1	1	1,613–2,002	21,972	21,972
Ofc Asst II-Typing	0.8	0.7	0.7	1,355–1,767	14,121	14,121
San Diego Buildings:						
Ofc Bldg Mgr II	0.8	1	1	3,029–3,653	42,703	43,836
Stationary Engr	4	4	4	2,926–3,219	140,448	140,448
Chief Engr II	1.3	2	2	2,808–3,390	70,500	73,968
Electrician I	0.6	1	1	2,298–2,768	28,339	29,689
Painter I	0.8	1	1	2,196–2,641	27,066	28,339
Supvng Groundskeeper I	1	1	1	1,912–2,522	27,576	27,576
Stationary Engr Apprentice	0.9	1	1	1,902–3,059	22,824	22,824
Bldg Maint Worker	1	1	1	1,872–2,245	24,612	24,612
Laborer	2	2	2	1,489–1,912	41,862	42,192
Groundskeeper	7	7	7	1,613–2,002	152,928	153,804
Window Cleaner	1	1	1	1,684–2,002	24,024	24,024
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Janitor Supvr II	2	2	2	1,489–1,912	41,862	42,192
Janitor Supvr I	1	1	1	1,339–1,692	18,672	18,672
Van Nuys Buildings:						
Ofc Bldg Mgr II	0.9	1	1	3,029–3,653	36,348	38,064
Chief Engr I	1	1	1	3,072–3,380	36,864	36,864
Stationary Engr	2	2	2	2,926–3,219	70,224	70,224
Electrician I	1	1	1	2,298–2,768	30,264	30,264
Bldg Maint Worker	0.8	1	1	1,872–2,245	22,944	24,024
Ofc Techn-Typing	0.3	–	–	1,569–2,004	–	–
Ofc Asst II-Typing	1	1	1	1,355–1,767	17,272	17,904
Janitors:						
Sacramento	346.4	374.6	374.6	(5,891,604)	6,682,264	6,782,737
Los Angeles	138.4	155.7	155.7	(2,352,477)	2,778,020	2,819,789
San Francisco	130.9	159.4	159.4	(2,257,958)	2,843,716	2,886,474
Temporary Help:						
Sacramento	4.3	3.8	3.8	(128,404)	93,808	93,808
Los Angeles	1.5	1.3	1.3	(32,101)	23,452	23,452
San Francisco	1	0.9	0.9	(35,233)	25,740	25,740
Overtime:						
Sacramento	–	–	–	(150,370)	121,326	122,988
Los Angeles	–	–	–	(62,157)	50,151	50,838
San Francisco	–	–	–	(58,900)	47,523	48,174
Total, Office of Buildings and Grounds	1222	1349.2	1349.2	$27,594,368	$30,685,998	$31,033,670

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Office Of Energy Assessments:				SALARY RANGE		
C.E.A. I	0.5	1	1	4,054–4,456	49,618	52,016
Energy Resource Spec III-Mgrl	1.9	2	2	3,519–3,864	92,558	92,736
Energy Resources Spec II	3.7	4	4	2,902–3,502	160,896	162,552
Energy Analyst	0.6	1	1	1,692–2,641	26,862	28,121
Staff Services Analyst-Gen	0.7	1	1	1,692–2,641	22,944	24,132
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Secty	0.2	1	1	1,598–1,880	22,030	22,484
Word Processing Techn	0.4	–	–	1,355–1,692	–	–
Temporary Help	1.3	0.2	0.2	(30,281)	36,000	36,000
Overtime				(9,657)	–	–
Totals, Office of Energy Assessments	10.3	11.2	11.2	$367,199	$433,024	$440,157
Totals, Property Management Services	1809.2	2,085.7	2,011.7	$49,696,952	$56,812,139	$54,952,346
Statewide Support Services						
Office Of California State Police:						
Administration:						
Chief-Police	1	1	1	5,417	65,004	65,004
C.E.A. II	0.7	1	1	4,456–4,899	54,123	56,754
Insp	0.8	1	1	3,425–3,761	41,100	43,092
Asst To Chief	1	1	1	2,655–3,203	38,436	38,436
Assoc Govtl Prog Analyst	1.1	1	1	2,641–3,187	31,692	33,216
Lieutenant	2.9	3	3	2,571–3,101	103,620	106,740
Police Off	3.8	1	1	2,199–2,975	30,288	30,288
Sergeant	3	3	3	2,345–2,963	95,940	97,248
Staff Services Analyst-Gen	–	2	2	1,692–2,641	41,538	43,614
Exec Secty II	0.8	–	–	1,954–2,338	–	–
Police Off Cadet-Female	–	–	–	2,018–2,313	–	–
Property Controller I	0.3	–	–	1,726–2,250	–	–
Bus Serv Asst	0.7	1	1	1,831–2,196	23,469	24,564
Exec Secty I	0.9	1	1	1,796–2,137	25,644	25,644
Ofc Services Supvr I-Typing	0.3	1	1	1,569–2,004	22,040	22,116
Ofc Techn-Typing	1	1	1	1,569–2,004	18,828	19,560
Sr Acct Clk	1	1	1	1,569–2,004	22,116	22,116
Mgt Services Techn	0.8	–	–	1,498–2,011	–	–
Ofc Asst II-Typing	0.3	–	–	1,355–1,767	–	–
Word Processing Techn	2.9	3	3	1,355–1,692	60,664	60,912
Key Data Opr	0.7	1	1	1,281–1,692	20,304	20,304
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
TAG Team:						
Police Off	–	5	5	2,018–2,975	145,368	146,508
Sacto And North State Command:						
Insp	1	1	1	3,425–3,761	45,132	45,132
Captain	0.3	1	1	2,825–3,409	40,908	40,908
Lieutenant	5.9	6	6	2,571–3,101	216,912	218,376
Sergeant	13.9	14	14	2,345–2,963	468,440	470,148
Police Off	65.2	65	65	2,199–2,975	1,971,162	1,971,732
Police Off Cadet-Female	–	7	7	2,018–2,313	169,512	177,492
Security Off	2	2	2	1,801–2,150	51,600	51,600
Communications Opr	11	12	12	1,682–1,995	278,322	281,898
Ofc Asst II-Typing	2	2	2	1,355–1,767	37,656	37,656
Word Processing Techn	1	1	1	1,355–1,692	20,304	20,304
Security Guard	8.3	10.5	10.5	1,293–1,498	186,222	187,140
Redding Field Office:						
Police Off	1	1	1	2,199–2,975	30,288	30,288
Sergeant	1	1	1	2,345–2,963	33,900	33,900
Stockton Field Office:						
Police Off	3	3	3	2,199–2,975	90,636	90,864
Sergeant	1	1	1	2,345–2,963	33,900	33,900
Police Off Cadet-Female	–	1	1	2,018–2,313	24,216	25,356
SF And Central Coast Command:						
Insp	1	1	1	3,425–3,761	45,132	45,132
Captain	1	1	1	2,825–3,409	40,908	40,908
Lieutenant	2	2	2	2,571–3,101	74,424	74,424
Sergeant	10.8	13	13	2,345–2,963	428,003	431,746
Police Off	33.2	35	35	2,199–2,975	1,028,060	1,043,251
Police Off Cadet-Female	0.5	9	9	2,018–2,313	218,039	228,302
Police Off Cadet-Male	0.4	–	–	2,018–2,313	–	–
Communications Opr	6.1	10	10	1,682–1,995	213,655	221,004
Ofc Techn-Typing	0.7	1	1	1,569–2,004	21,054	21,964
Ofc Asst II-Typing	2.1	2	2	1,355–1,767	37,656	37,656
Security Guard	2.5	3	3	1,293–1,498	51,744	52,320
San Jose Field Office:						
Police Off	4.3	4	4	2,199–2,975	119,784	121,152
Sergeant	1	1	1	2,345–2,963	33,900	33,900
Police Off Cadet-Female	0.5	3	3	2,018–2,313	76,317	79,114
Santa Rosa Field Office:						
Sergeant	1	1	1	2,345–2,963	33,900	33,900
Police Off	4	4	4	2,199–2,975	120,468	121,152
Police Off Cadet-Female	–	1	1	2,018–2,313	24,216	25,356

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Los Angeles And So State Command:				SALARY RANGE		
Insp	1	1	1	3,425–3,761	44,622	45,132
Captain	0.3	1	1	2,825–3,409	40,908	40,908
Lieutenant	3.9	4	4	2,571–3,101	142,488	143,952
Sergeant	11.4	12	12	2,345–2,963	406,800	406,800
Police Off	34.5	34	34	2,199–2,975	1,010,907	1,022,345
Police Off Cadet-Female	–	8	8	2,018–2,313	193,728	202,848
Security Off	11.9	14	14	1,801–2,150	357,474	358,458
Communications Opr	4.7	10	10	1,682–1,995	218,418	224,376
Ofc Asst II-Typing	2.7	3	3	1,355–1,767	53,726	54,978
Security Guard	1.8	3	3	1,293–1,498	53,928	53,928
San Bernardino Field Office:						
Sergeant	1	1	1	2,345–2,963	33,900	33,900
Police Off	2	2	2	2,199–2,975	60,576	60,576
Security Off	0.8	1	1	1,801–2,150	25,800	25,800
San Diego Field Office:						
Sergeant	1	1	1	2,345–2,963	33,650	33,900
Police Off	2.7	3	3	2,199–2,975	88,426	89,724
Police Off Cadet-Female	–	2	2	2,018–2,313	48,432	50,712
Security Guard	1	1	1	1,293–1,498	17,976	17,976
Santa Ana Field Office:						
Sergeant	1	1	1	2,345–2,963	33,900	33,900
Police Off	0.9	1	1	2,199–2,975	30,288	30,288
Long Beach Field Office:						
Sergeant	1	1	1	2,345–2,963	33,900	33,900
Police Off	5	5	5	2,199–2,975	151,098	151,440
Security Guard	1	1	1	1,293–1,498	17,976	17,976
Van Nuys Field Office:						
Sergeant	1	1	1	2,345–2,963	28,140	29,448
Police Off	3.8	3	3	2,199–2,975	89,724	90,864
Police Off Cadet-Female	–	2	2	2,018–2,313	48,432	50,712
Fresno And Inland Valley Command:						
Insp	1	1	1	3,425–3,761	45,132	45,132
Lieutenant	1	1	1	2,571–3,101	37,212	37,212
Sergeant	2	2	2	2,345–2,963	67,800	67,800
Police Off	5.8	5	5	2,199–2,975	162,264	162,264
Police Off Cadet-Female	–	2	2	2,018–2,313	48,432	50,712
Communications Opr	1	1	1	1,682–1,995	22,731	23,605
Ofc Techn-Gen	0.1	1	1	1,569–2,004	20,379	21,280
Ofc Asst II-Typing	0.6	–	–	1,355–1,767	–	–
Oroville Field Office:						
Police Off	2	2	2	2,199–2,975	60,576	60,576
Sergeant	1	1	1	2,345–2,963	33,900	33,900
Bakersfield Field Office:						
Sergeant	1	1	1	2,345–2,963	33,900	33,900
Police Off	0.5	–	–	2,199–2,975	–	–
Police Off Cadet-Female	–	1	1	2,018–2,313	24,216	25,356
Security Off	1	1	1	1,801–2,150	25,800	25,800
Byron Field Office:						
Sergeant	1	1	1	2,345–2,963	33,900	33,900
Police Off	1	1	1	2,199–2,975	30,288	30,288
Security Off	1	1	1	1,801–2,150	25,800	25,800
Castaic Field Office:						
Sergeant	1	1	1	2,345–2,963	33,900	33,900
Police Off	1	1	1	2,199–2,975	30,288	30,288
Security Off	1	1	1	1,801–2,150	25,800	25,800
Los Banos Field Office:						
Sergeant	1	1	1	2,345–2,963	33,900	33,900
Police Off	1.4	2	2	2,199–2,975	60,462	60,576
Security Off	0.5	–	–	1,801–2,150	–	–
Pearblossom Field Office:						
Police Off	2.1	2	2	2,199–2,975	60,576	60,576
Police Off Cadet-Female	–	1	1	2,018–2,313	24,216	25,356
Dignitary Protection Bureau-Sf:						
Sergeant	0.9	1	1	2,345–2,963	35,556	35,556
Police Off	1	1	1	2,199–2,975	33,300	33,300
Dignitary Protection Bureau-Sac:						
Insp	1	1	1	3,425–3,761	45,132	45,132
Lieutenant	1	1	1	2,571–3,101	37,212	37,212
Sergeant	2.8	3	3	2,345–2,963	99,252	100,560
Police Off	12.2	14	14	2,199–2,975	466,200	466,200
Ofc Techn-Typing	0.7	1	1	1,569–2,004	21,964	22,116
Ofc Asst II-Typing	0.1	–	–	1,355–1,767	–	–
Dignitary Protection Bureau-LA:						
Sergeant	1	1	1	2,345–2,963	35,556	35,556
Police Off	6.7	7	7	2,199–2,975	233,100	233,100
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,066	18,769
Temporary Help	1.7	1.8	1.8	(84,326)	71,000	71,000
Overtime	–	–	–	(1,868,301)	2,041,000	2,072,000
Totals, Office of California State Police	364.2	428.3	428.3	$12,901,993	$14,466,123	$14,623,446

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Office Of Telecommunications:						
Administration:				SALARY RANGE		
Dep Director	1	1	1	5,417	65,004	65,004
Asst Chief	1	2	2	4,564–5,019	114,996	117,660
Special Asst To Chief	1	1	1	3,516	42,192	42,192
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Telecomm Systems Analyst II	1.7	2	2	2,641–3,187	68,349	71,637
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Telecomm Systems Analyst I	1.2	2	2	1,692–2,641	54,800	57,380
Ofc Techn-Typing	–	1	1	1,569–2,004	19,008	19,752
Mgt Services Techn	0.5	–	–	1,498–2,011	–	–
Ofc Asst II-Typing	0.8	1	1	1,355–1,767	18,628	18,828
Radio Management:						
Supv Telecomm Engr	2.6	3	3	3,941–4,764	161,628	163,956
Sr Telecomm Engr	11.2	12	12	3,586–4,329	600,888	609,720
Sr Planner Spec [4]	–	1	1	3,187–3,846	46,152	46,152
Mgr-Telecomm Maint	2	2	2	3,114–3,760	90,240	90,240
Assoc Telecomm Engr	33.8	35	35	3,114–3,760	1,517,000	1,547,078
Telecomm Systems Mgr I-Spec	0.7	1	1	2,902–3,502	42,024	42,024
Supvng Telecomm Techn	17	17	17	2,837–3,420	697,680	697,680
Telecomm Systems Analyst II	4.6	5	5	2,641–3,187	182,889	186,303
Sr Telecomm Techn	71.2	76	76	2,706–3,114	2,816,750	2,830,412
Asst Telecomm Engr	2	3	3	2,584–3,114	98,484	103,188
Telecomm Techn	52 4	63	63	2,584–2,837	2,075,168	2,118,703
Bus Svcs Off II-Supv	1	1	1	2,407–2,902	34,824	34,824
Elec Engr Tech II	1.7	2	2	2,355–2,837	61,112	64,040
Electrical Engr	6.5	7	7	2,206–2,972	192,064	200,995
Warehouse Mgr I	0.7	1	1	2,098–2,768	25,176	26,352
Telecomm Techn Trainee	6.1	9	9	2,051–2,245	234,130	242,460
Property Controller	1	1	1	1,960–2,585	28,272	28,272
Electronics Techn	0.4	1	1	1,959–2,584	25,862	27,050
Electronics Engr Techn I	0.9	–	–	1,939–2,355	–	–
Telecomm Systems Analyst I	3.7	6	6	1,692–2,641	155,030	160,865
Bldg Maint Worker	0.6	1	1	1,872–2,245	23,073	24,152
Elec Drafting Techn	1.5	2	2	1,792–2,149	45,188	47,249
Bus Svcs Asst	0.6	1	1	1,831–2,196	21,972	22,944
Truck Driver	1	1	1	1,831–2,196	23,664	24,024
Materials & Stores Supvr I	1	1	1	1,684–2,196	24,024	24,024
Sr Acct Clk	–	2	2	1,569–2,004	40,128	41,844
Ofc Techn-Typ	3.7	11	11	1,569–2,004	234,864	240,514
Warehouse Worker	4.8	5	5	1,684–2,002	108,320	109,349
Drafting Aid II	1.4	1	1	1,649–1,959	21,021	21,904
Sr Word Proc Techn	1.5	1	1	1,630–1,922	23,064	23,064
Secty	0.8	1	1	1,598–1,880	22,560	22,560
Mgt Svcs Techn	0.8	3	3	1,498–2,011	65,322	66,936
Stock Clk	10.6	4	4	1,439–1,831	78,918	79,620
Ofc Asst II-Typ	9.7	9	9	1,355–1,767	166,317	167,610
Acct Clk II	4.2	2	2	1,406–1,764	39,120	39,120
Word Proc Techn	3.7	4	4	1,355–1,692	81,216	81,216
Ofc Asst II-Gen	1.8	1	1	1,355–1,692	18,548	18,828
Steno	1.2	1	1	1,330–1,658	19,896	19,896
Serv Asst-Warehouse & Stores	0.6	1	1	1,279–1,476	15,624	16,182
Ofc Asst I-Typ	–	2	2	1,275–1,476	31,104	32,184
Student Asst	0.1	–	–	1,125–1,498	–	–
Limited-Exam-Appt Prog Candidate	0.2	–	–	–	–	–
Telephone Services:						
Supvng Telecomm Engr [4]	2.4	3	3	3,941–4,764	171,504	171,504
Data Communications Spec	1	1	1	3,760–4,543	54,516	54,516
Sr Telecomm Engr [4]	3.2	3	3	3,586–4,329	152,352	154,680
Telecomm Systems Mgr II	–	1	1	3,519–3,864	38,548	40,394
Sr Planner-Spec	1	–	–	3,187–3,846	–	–
Assoc Telecomm Engr	2.5	2	2	3,114–3,760	90,240	90,240
Telecomm Systems Mgr I-Spec	0.8	1	1	2,902–3,502	40,883	42,024
Telecomm Systems Mgr I-Supvr	0.2	1	1	2,902–3,502	36,774	38,548
Telecomm Systems Analyst II [2]	9.2	7	7	2,641–3,187	254,229	261,240
Asst Telecomm Engr	1	1	1	2,584–3,114	37,368	37,368
Elec Engr	1.8	2	2	2,206–2,972	55,128	57,687
Telecomm Systems Analyst I	7.9	7	7	1,692–2,641	180,600	189,099
Supvng Telephone Opr	1	1	1	1,756–2,082	21,072	22,056
Mgt Services Techn	0.3	2	2	1,498–2,011	40,608	42,312
Secty	0.6	1	1	1,598–1,880	21,736	22,375
Sr Telephone Opr	1	1	1	1,569–1,843	20,529	21,432
Ofc Asst II-Typing	2.8	3	3	1,355–1,767	53,426	54,695
Acct Clk II	2	–	–	1,406–1,767	–	–
Ofc Asst II-Gen	1	1	1	1,355–1,692	18,828	18,828
Telephone Opr	4.5	4	4	1,355–1,569	74,118	74,781
Emergency Telephone Services:						
Sr Telecomm Engr	1	2	2	3,586–4,329	103,896	103,896
Telecomm Systems Analyst II	1.1	2	2	2,641–3,187	68,864	72,177
Telecomm Systems Analyst I	2.8	5	5	1,692–2,641	120,694	126,222
Mgt Services Techn	0.8	2	2	1,498–2,011	38,472	40,032
Warehouse Worker	0.3	–	–	1,684–2,002	–	–
Acct Clk II	4.1	3	3	1,406–1,767	58,128	58,680
Ofc Asst II-Typing	0.6	1	1	1,355–1,767	17,742	18,415
Temporary Help	1.7	0.3	0.3	(82,322)	10,000	10,000
Overtime	–	–	–	(515,615)	324,000	329,000
Total, Office of Telecommunications	335.1	369.3	369.3	$11,800,838	$12,744,216	$12,955,856

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Office Of Procurement:						
Purchasing:						
Procurement Administration:				SALARY RANGE		
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	37,509	38,244
Exec Secty I	1	1	1	1,796–2,137	23,053	24,036
Ofc Techn-Typing	1	1	1	1,569–2,004	21,964	22,116
Slamm:						
Staff Services Mgr II-Supvry	0.5	1	1	3,187–3,846	46,152	46,152
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Assoc Materials Analyst	3.8	4	4	2,641–3,187	149,288	150,936
Materials & Stores Supvr II	0.3	–	–	1,912–2,522	–	–
Staff Services Analyst-Gen	3.9	4	4	1,692–2,641	112,716	115,240
Mgt Services Techn	0.9	1	1	1,498–2,011	23,717	24,132
Ofc Asst II-Typing	0.8	–	–	1,355–1,767	–	–
Word Processing Techn	0.3	1	1	1,355–1,692	19,746	20,304
Area I-Sacramento:						
Purchasing Mgr	1	1	1	4,054–4,456	53,472	53,472
Prin Buyer	1	2	2	2,768–3,339	73,284	74,892
Assoc DP Analyst-Spec	0.7	1	1	2,641–3,187	38,244	38,244
Assoc Materials Analyst	1	1	1	2,641–3,187	38,244	38,244
Buyer II	8	8	8	2,407–2,902	264,392	270,657
Ofc Services Mgr I	1	1	1	2,361–2,840	31,008	32,492
Ofc Services Supvr III-Gen	0.7	1	1	1,995–2,396	28,752	28,752
Sr DP Techn	0.3	1	1	1,758–2,098	23,304	24,408
Staff Services Analyst-Gen	4.8	9	9	1,692–2,641	226,336	232,101
Sr Word Processing Techn	0.9	1	1	1,630–1,922	20,993	21,894
Ofc Services Supvr I-Typing	1.6	2	2	1,569–2,004	42,110	43,776
Ofc Techn-Typing	2.8	3	3	1,569–2,004	63,426	64,164
Acct Clk II	1	1	1	1,406–1,767	19,192	19,560
Ofc Asst II-Typing	10.9	10.6	10.6	1,355–1,767	194,196	196,017
Ofc Asst II-Gen	0.9	2	2	1,355–1,692	36,576	37,479
Word Processing Techn	4.2	7	7	1,355–1,692	127,658	130,269
Serv Asst-Warehouse & Stores	0.5	–	–	1,279–1,476	–	–
Ofc Asst I-Typing	0.8	2	2	1,275–1,467	31,104	32,184
Energy Project:						
Assoc Procurement Engr	3	3	3	2,972–3,586	128,592	129,096
Asst Procurement Engr	1.2	3	3	2,465–2,972	90,525	94,854
Mech Engr	0.5	–	–	2,206–2,972	–	–
Jr Chemical Testing Engr	0.5	–	–	2,206–2,535	–	–
EDP Acquisition Program:						
Mgr-EDP Acquisition	1	1	1	3,864–4,248	50,976	50,976
Sr EDP Acquisition Spec-Tech [3]	4	4	3	3,187–3,846	183,015	138,456
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Sr EDP Acquisition Spec-Supvry	4	4	4	3,187–3,846	184,608	184,608
Staff EDP Acquisition Spec [5]	10.3	14	12	2,902–3,502	577,362	504,288
Assoc Programmer Analyst-Spec	0.5	–	–	2,641–3,187	–	–
Assoc DP Analyst-Spec [5]	2.7	3	1	2,641–3,187	108,180	33,216
Sr Word Processing Techn [3]	–	1	–	1,630–1,922	19,560	–
Word Processing Techn	4.5	5	5	1,355–1,692	95,931	97,252
Contract Management:						
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Assoc Materials Analyst [2]	4.2	5	5	2,641–3,187	189,750	191,220
Buyer II	2.6	2.4	2.4	2,407–2,902	78,966	81,334
Ofc Services Supvr II-Gen	0.5	1	1	1,756–2,285	23,556	24,516
Ofc Services Supvr I-Typing	0.9	–	–	1,569–2,004	–	–
Ofc Asst II-Typing [2]	7.3	7	7	1,355–1,767	131,481	131,796
Ofc Asst II-Gen	0.3	1	1	1,355–1,692	17,322	17,958
Local Agency Purchasing:						
Prin Buyer	1	1	1	2,768–3,339	40,068	40,068
Buyer II	2	2	2	2,407–2,902	65,921	67,405
Word Processing Techn	1	1	1	1,355–1,692	20,304	20,304
Quality Control:						
Stds & Quality Control Mgr	1	1	1	4,154–4,564	54,768	54,768
Sr Procurement Engr	4.7	4	4	3,420–4,135	189,441	196,322
Assoc Procurement Engr [4]	8	8	8	2,972–3,586	337,498	341,158
Asst Procurement Engr	0.7	4	4	2,465–2,972	130,984	135,570
Jr. Chem Testing Engr	–	1	1	2,206–2,535	28,012	29,344
Ofc Techn-Typing	1.5	2	2	1,569–2,004	43,168	44,232
Word Processing Techn	0.5	–	–	1,355–1,692	–	–
Traffic Management:						
Traffic Mgr	1	1	1	3,040–3,669	44,028	44,028
Traffic Analyst	2.6	3	3	2,641–3,187	110,776	112,416
Transp Rate Clk	0.7	–	–	1,912–2,298	–	–
Staff Services Analyst-Gen	2.6	4	4	1,692–2,641	107,224	112,084
Mgt Services Techn	0.8	–	–	1,498–2,011	–	–
Ofc Asst II-Typing	1.9	2	2	1,355–1,767	37,180	37,621
Acquisition Analysis:						
Staff Services Mgr II-Supvry	0.5	1	1	3,187–3,846	38,244	40,068
Assoc Materials Analyst	2.1	3	3	2,641–3,187	110,240	111,864
Staff Services Analyst-Gen	2.7	2	2	1,692–2,641	58,950	61,496
Ofc Techn-Typing	0.7	1	1	1,569–2,004	22,116	22,116

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Area II--Los Angeles:				SALARY RANGE		
Prin Buyer	1	1	1	2,768–3,339	38,700	40,068
Buyer II	1	1	1	2,407–2,902	34,824	34,824
Buyer I	1	1	1	1,912–2,298	26,454	27,576
Ofc Techn-Typing	1.1	1	1	1,569–2,004	19,622	20,379
Ofc Asst II-Typing	2.8	2	2	1,355–1,767	37,656	37,656
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
Material Services:						
Headquarters Office:						
Staff Services Mgr III	1	1	1	3,864–4,248	50,976	50,976
Assoc Materials Analyst	1	1	1	2,641–3,187	38,244	38,244
Warehouse Operations Mgr	1	1	1	2,522–3,040	36,480	36,480
Staff Services Analyst-Gen	0.9	1	1	1,692–2,641	24,390	25,525
Ofc Services Supvr I-Typing	1	1	1	1,569–2,004	18,828	19,560
Ofc Asst II-Typing	1.7	2	2	1,355–1,767	35,800	36,408
Word Processing Techn	1	1	1	1,355–1,692	20,304	20,304
Supply Center, O. B. 8 & 9:						
Materials & Stores Supvr I	1	1	1	1,684–2,196	24,024	24,024
Warehouse Worker	1	1	1	1,684–2,002	21,972	21,972
Watt Ave Warehouse:						
Warehouse Mgr II	1	1	1	2,298–3,040	31,573	33,089
Materials & Stores Supvr II	2	2	2	1,912–2,522	54,758	55,880
Heavy Truck Driver	2	2	2	1,912–2,298	50,352	50,352
Materials & Stores Supvr I	4.7	5	5	1,684–2,196	116,506	118,024
Truck Driver	0.7	1	1	1,831–2,196	22,458	23,484
Warehouse Worker	10.5	12	12	1,684–2,002	260,921	265,379
Ofc Asst II-Typing	3.5	4	4	1,355–1,767	73,806	74,442
Serv Asst-Warehouse & Stores	6.4	6	6	1,279–1,476	103,236	105,273
Ofc Asst I-Typing	–	–	–	1,275–1,467	–	–
Fullerton:						
Warehouse Mgr II	1	1	1	2,298–3,040	29,114	30,502
Warehouse Mgr I	1	1	1	2,098–2,768	30,264	30,264
Materials & Stores Supvr II	0.9	1	1	1,912–2,522	27,168	27,576
Materials & Stores Supvr I	1.3	2	2	1,684–2,196	46,608	48,048
Warehouse Worker	6.5	7	7	1,684–2,002	152,052	153,804
Ofc Asst II-Typing	0.8	1	1	1,355–1,767	18,828	18,828
Serv Asst-Warehouse & Stores	1.5	1	1	1,279–1,476	16,736	17,382
Transit Storage:						
Warehouse Mgr I	1	1	1	2,098–2,768	30,264	30,264
Materials & Stores Supvr I	0.9	1	1	1,684–2,196	24,024	24,024
Truck Driver	2.1	2	2	1,831–2,196	46,482	47,508
Warehouse Worker	2	2	2	1,684–2,002	43,944	43,944
Property Reutilization:						
Materials & Stores Supvr II	1	1	1	1,912–2,522	27,576	27,576
Material Svcs Section-Fullerton:						
Warehouse Worker	0.5	1	1	1,684–2,002	21,096	21,972
Serv Asst-Warehouse & Stores	0.5	–	–	1,279–1,476	–	–
Publications Section:						
Materials & Stores Supvr II	1	1	1	1,912–2,522	27,576	27,576
Ofc Services Supvr I-Typing	0.8	1	1	1,569–2,004	20,180	21,054
Warehouse Worker	3	3	3	1,684–2,002	65,916	65,916
Ofc Asst II-Typing	5.6	6	6	1,355–1,767	112,758	112,968
Acct Clk II	1	1	1	1,406–1,767	19,560	19,560
Word Processing Techn	2.7	3	3	1,355–1,692	60,540	60,912
Surplus Property Program:						
Surplus Personal Prop-Admin:						
Chief Surplus Property Off	0.8	–	–	3,864–4,248	–	–
Dep Chief Property Off	0.2	1	1	2,902–3,502	50,976	50,976
Secty	0.9	1	1	1,598–1,880	22,560	22,560
Surplus Personal Prop-Sacto:						
Warehouse Mgr II	1	1	1	2,298–3,040	33,216	33,216
Surplus Property Off	3	3	3	2,407–2,902	104,472	104,472
Heavy Equipt Mechanic	0.9	1	1	2,245–2,706	29,580	29,580
Property Controller II	0.1	–	–	1,960–2,585	–	–
Heavy Truck Driver	2	2	2	1,912–2,298	48,120	49,200
Ofc Services Supvr II-Gen	1	1	1	1,756–2,285	24,984	24,984
Materials & Stores Supvr I	1	1	1	1,684–2,196	24,024	24,024
Ofc Techn-Typing	0.8	1	1	1,569–2,004	20,118	20,979
Warehouse Worker	1.7	2	2	1,684–2,002	43,944	43,944
Ofc Asst II-Typing	2.2	2	2	1,355–1,767	37,026	37,656
Serv Asst-Warehouse & Stores	–	1	1	1,279–1,476	15,624	16,182
Surplus Personal Prop-Fullerton:						
Dep Chief Property Off	1	1	1	2,902–3,502	42,024	42,024
Surplus Property Off	1.9	2	2	2,407–2,902	66,516	66,516
Heavy Equipt Mechanic	0.8	1	1	2,245–2,706	28,040	29,360
Property Controller II	1	1	1	1,960–2,585	28,272	28,272
Heavy Truck Driver	2.6	3	3	1,912–2,298	73,836	74,952
Materials & Stores Supvr I	1	1	1	1,684–2,196	24,024	24,024
Ofc Techn-Typing	2	2	2	1,569–2,004	44,232	44,232
Warehouse Worker	2.7	3	3	1,684–2,002	64,596	65,478
Ofc Asst II-Typing	4	4	4	1,355–1,767	75,312	75,312
Surplus Personal Prop-Sf Screening:						
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,120	18,828
Temporary Help	6	2.8	2.8	(176,832)	24,000	24,000
Overtime	–	–	–	(306,994)	78,000	79,000
Total, Office of Procurement	265.6	292.8	286.8	$7,778,765	$8,259,812	$8,160,551

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Office Of Support Services:						
Administration:				SALARY RANGE		
C.E.A. I	1	1	1	4,054–4,456	53,472	53,472
Assoc Govtl Prog Analyst	0.6	–	–	2,641–3,187	–	–
Bus Serv Off II-Supvr	0.2	1	1	2,407–2,902	34,824	34,824
Staff Services Analyst-Gen	1	1	1	1,692–2,641	26,352	27,576
Materials & Stores Supvr I	1.8	1	1	1,684–2,196	24,024	24,024
Jr Staff Analyst-Gen	0.2	1	1	1,692–2,196	24,132	24,132
Ofc Techn-Typing	0.8	1	1	1,569–2,004	22,116	22,116
Sr Acct Clk	1	1	1	1,569–2,004	22,116	22,116
Warehouse Worker	4.2	5	5	1,684–2,002	109,203	109,860
Sr Word Processing Techn	0.9	1	1	1,630–1,922	20,242	21,129
Stock Clk	1	1	1	1,439–1,831	18,300	19,035
Ofc Asst II-Typing	–	1	1	1,355–1,767	18,828	18,828
Acct Clk II	1.9	2	2	1,406–1,767	37,572	38,270
Acct Clk II (Leap)	–	1	1	1,406–1,767	17,172	17,796
Ofc Asst II-Gen	0.7	–	–	1,355–1,692	–	–
Word Processing Techn	0.9	1	1	1,355–1,692	16,260	16,872
Serv Asst-Warehouse & Stores	0.2	1	1	1,279–1,476	15,716	16,276
Business Equipment Management:						
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Assoc Bus Equipt Analyst	2.8	3	3	2,641–3,187	104,690	107,900
Bus Equipt Analyst	0.2	–	–	1,692–2,641	–	–
Interagency Mail:						
Ofc Services Supvr I-Gen	0.7	1	1	1,569–2,004	18,828	19,560
Ofc Asst II-Gen	6.6	6	6	1,355–1,692	112,856	112,968
Ofc Asst I-Gen	0.6	2	2	1,233–1,420	30,177	31,218
Mass Mailing & Addressing:						
Mailing Machines Supvr	2	2	2	1,636–1,927	46,248	46,248
Sr Word Processing Techn	0.8	1	1	1,630–1,922	20,180	21,054
Mach Opr I-Gen	1	1	1	1,365–1,727	19,068	19,068
Mailing Machines Opr	7.9	8	8	1,467–1,708	161,885	163,764
Word Processing Techn	1.4	3	3	1,355–1,692	52,795	54,833
Mailing Machines Trainee	2.8	4	4	1,320–1,529	72,578	73,346
Mail & Messenger-O.B. 1 & Proc:						
Ofc Services Mgr I	0.8	1	1	2,361–2,840	28,332	29,652
Ofc Techn-Gen	2	2	2	1,569–2,004	44,232	44,232
Ofc Asst II-Gen	4.7	5	5	1,355–1,692	91,929	92,534
Mail & Messenger-O.B. 8 & 9:						
Ofc Services Supvr III-Gen	–	1	1	1,995–2,396	25,260	26,419
Ofc Services Supvr II-Gen	1	–	–	1,756–2,285	–	–
Mailing Machines Supvr	1	1	1	1,636–1,927	23,124	23,124
Mailing Machines Opr	2.1	2	2	1,467–1,708	39,752	40,496
Ofc Asst II-Gen	3.7	4	4	1,355–1,692	72,671	73,749
Mailing Machines Trainee	1.5	2	2	1,320–1,529	34,482	35,082
Mail & Messenger-Bateson:						
Ofc Services Supvr I-Gen	0.6	–	–	1,569–2,004	–	–
Ofc Techn-Gen	0.4	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Gen	1.9	2	2	1,355–1,692	37,656	37,656
Ofc Asst I-Gen	–	–	–	–	–	–
Office Machine Repair:						
Sacramento:						
Prog Administrator-Ofc Mach	1	1	1	2,837–3,420	41,040	41,040
Area Supvr II-Ofc Mach	0.7	1	1	2,465–2,972	35,124	35,664
Asst Area Supvr-Ofc Mach	2	2	2	2,245–2,465	59,160	59,160
Ofc Mach Techn-Electronic	5.5	6	6	2,245–2,465	176,820	177,480
Ofc Mach Techn	12.8	14	14	1,959–2,245	371,400	373,656
Ofc Asst II-Typing	2	2	2	1,355–1,767	37,656	37,656
Ofc Mach Techn Trainee	1	1	1	1,589–1,727	20,359	20,724
Fresno:						
Area Supvr I-Ofc Mach	0.9	1	1	2,245–2,706	29,030	30,413
Ofc Mach Techn-Electronic	1	1	1	2,245–2,465	29,580	29,580
Ofc Mach Techn	4	4	4	1,959–2,245	107,760	107,760
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
San Francisco:						
Area Supvr I-Ofc Mach	1	1	1	2,245–2,706	32,472	32,472
Asst Area Supvr-Ofc Mach	1	1	1	2,245–2,465	29,580	29,580
Ofc Mach Techn	8	8	8	1,959–2,245	212,972	215,520
Ofc Asst II-Typing	0.7	1	1	1,355–1,767	17,022	17,634
Los Angeles:						
Area Supvr II-Ofc Mach	1	1	1	2,465–2,972	35,664	35,664
Asst Area Supvr-Ofc Mach	1.9	2	2	2,245–2,465	59,160	59,160
Ofc Mach Techn-Electronic	1.7	2	2	2,245–2,465	58,720	59,160
Ofc Mach Techn	15.2	15	15	1,959–2,245	400,490	402,924
Ofc Asst II-Typing	2	2	2	1,355–1,767	36,786	37,479
Business Equipment Repair Service:						
Bus Equipt Serv Supvr	1	1	1	2,245–2,706	32,472	32,472
Bus Equipt Techn	6	6	6	1,959–2,245	161,444	161,640
Ofc Asst II-Typing	0.7	–	–	1,355–1,767	–	–
Reprographics:						
Bus Serv Off III	1	1	1	2,641–3,187	38,244	38,244
Mach Supvr II-Gen	1.1	1	1	2,147–2,584	25,764	26,940
Mach Supvr I-Gen	4	4	4	1,895–2,277	109,296	109,296
Mach Operations Coordinator	1	1	1	1,792–2,147	25,764	25,764
Sr Mach Opr-Gen	3	4	4	1,743–2,078	95,724	96,624
Composing Techn II	1	1	1	1,677–1,995	23,940	23,940

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Mach Opr III-Process Camera	2	2	2	1,599–1,895	41,928	42,780
Mach Opr III-Gen	18.5	20	20	1,599–1,895	444,254	447,600
Stock Clk	–	1	1	1,439–1,831	19,902	20,208
Composing Techn I	2.5	2	2	1,542–1,823	43,752	43,752
Mach Opr II-Gen	7.9	10	10	1,469–1,727	197,829	200,819
Mach Opr I-Gen	4.2	5	5	1,365–1,727	91,554	92,934
Mailing Machines Opr	0.9	–	–	1,467–1,708	–	–
Ofc Asst II-Gen	1	1	1	1,355–1,692	18,828	18,828
Mach Opr I-Finishing	2.4	3	3	1,365–1,589	57,204	57,204
Mach Opr Trainee-Gen	1.9	4	4	1,227–1,423	62,882	64,572
Temporary Help	4.1	1	1	(112,425)	49,000	49,000
Overtime	–	–	–	(156,908)	237,000	241,000
Totals, Office of Support Services	192.5	208	208	$4,772,342	$5,151,744	$5,202,668
Office Of Fleet Administation:						
Administration:						
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	35,790	37,509
Secty	0.4	1	1	1,598–1,880	19,900	20,708
Word Processing Techn	1.3	1	1	1,355–1,692	20,304	20,304
Inspection Services:						
Sacramento:						
Prog Mgr-Transp-Mgrl	1	1	1	3,355–3,686	44,232	44,232
Sr Insp-Auto Equipt	3	3	3	2,641–3,187	114,732	114,732
Insp-Auto Equipt	6.1	6	6	2,407–2,902	202,974	206,031
Los Angeles:						
Sr Insp-Auto Equipt	1	1	1	2,641–3,187	38,244	38,244
Insp-Auto Equipt	5	5	5	2,407–2,902	174,120	174,120
San Bernardino:						
Sr Insp-Auto Equipt	1	1	1	2,641–3,187	38,244	38,244
Insp-Auto Equipt	1	1	1	2,407–2,902	34,824	34,824
San Diego:						
Insp-Auto Equipt	1	1	1	2,407–2,902	34,824	34,824
San Francisco:						
Sr Insp-Auto Equipt	1	1	1	2,641–3,187	38,244	38,244
Insp-Auto Equipt	3.7	4	4	2,407–2,902	127,029	131,442
Employee Parking:						
Administration:						
Staff Services Mgr I	0.9	1	1	2,902–3,502	41,861	42,024
Assoc Govtl Prog Analyst	0.1	–	–	2,641–3,187	–	–
Staff Services Analyst-Gen	0.3	1	1	1,692–2,641	21,472	22,408
Ofc Techn-Typing	0.7	–	–	1,569–2,004	–	–
Ofc Asst II-Typing	1	2	2	1,355–1,767	35,325	36,050
Administration-Sacramento:						
Ofc Asst II-Gen	2	2	2	1,355–1,692	37,656	37,656
Administration-Los Angeles:						
Ofc Techn-Typing	0.4	1	1	1,569–2,004	20,679	21,584
Ofc Asst II-Gen	2	2	2	1,355–1,692	37,656	37,656
Capitol Garage:						
Auto Pool Attendant III	1	1	1	1,582–1,872	22,464	22,464
Auto Pool Attendant I	6	6	6	1,520–1,649	119,768	119,768
Field Operation-Administration:						
Prog Mgr-Transp-Mgrl	1	1	1	3,355–3,686	40,424	42,395
Staff Services Analyst-Gen	0.9	0.9	0.9	1,692–2,641	22,364	22,399
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	1.3	1.5	1.5	1,355–1,767	28,242	28,242
Ofc Asst II-Gen	1	1	1	1,355–1,692	18,828	18,828
Sacramento Garage:						
Auto Pool Mgr II	1	1	1	2,641–3,187	38,244	38,244
Auto Pool Mgr I	3	3	3	2,002–2,641	86,652	86,652
Ofc Services Supvr II-Gen	1	1	1	1,756–2,285	24,984	24,984
Auto Equipt Op I	1	1	1	1,831–2,196	24,024	24,024
Ofc Techn-Gen	2	2	2	1,569–2,004	44,232	44,232
Auto Pool Attendant III	2	2	2	1,582–1,872	44,928	44,928
Auto Pool Attendant II	1.5	2	2	1,649–1,792	42,594	43,008
Ofc Asst II-Typing	1.7	1	1	1,355–1,767	18,828	18,828
Ofc Asst II-Gen	1.4	2	2	1,355–1,692	37,656	37,656
Auto Pool Attendant I	4.1	3	3	1,520–1,649	59,364	59,364
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
Serv Asst-Auto	3.4	6	6	1,247–1,441	92,820	96,148
Mech & Tech Occupational Trainee	2.9	2	2	1,162–1,247	28,626	29,664
Sacramento Preventive Maintenance:						
Automobile Mechanic Supvr	1	1	1	2,196–2,407	28,884	28,884
Lead Automobile Mechanic	1	1	1	2,098–2,522	27,576	27,576
Automobile Mechanic	7.4	8	8	2,002–2,407	208,864	210,424
Sr Equipt Parts Worker	1	1	1	2,051–2,245	26,842	26,940
Automobile Mechanic Trainee	0.4	–	–	1,548–2,002	–	–
Fresno Garage:						
Auto Pool Mgr I	1	1	1	2,002–2,641	28,884	28,884
Ofc Techn-Typing	0.4	1	1	1,569–2,004	19,870	20,679
Auto Pool Attendant III	1	1	1	1,582–1,872	22,464	22,464
Ofc Asst II-Typing	0.6	–	–	1,355–1,767	–	–
Auto Pool Attendant I	1	1	1	1,520–1,649	19,788	19,788

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Fresno Preventive Maintenance:				SALARY RANGE		
Automobile Mechanic	2.6	3	3	2,002–2,407	76,124	78,664
Los Angeles Garage:						
Auto Pool Mgr II	0.9	1	1	2,641–3,187	31,692	33,216
Auto Pool Mgr I	2.1	2	2	2,002–2,641	54,452	55,644
Ofc Services Supvr II-Gen	1	1	1	1,756–2,285	22,512	23,454
Ofc Techn-Typing	0.7	1	1	1,569–2,004	22,116	22,116
Auto Pool Attendant III	1.6	2	2	1,582–1,872	40,005	41,692
Ofc Asst II-Gen	2.5	3	3	1,355–1,692	54,678	55,290
Auto Pool Attendant I	5.5	5	5	1,520–1,649	98,940	98,940
Serv Asst-Auto	0.6	2	2	1,247–1,441	32,716	33,268
Mech & Tech Occupational Trainee	0.7	–	–	1,162–1,247	–	–
Los Angeles Preventive Maintenance:						
Lead Automobile Mechanic	1	1	1	2,098–2,522	27,576	27,576
Automobile Mechanic Supvr	1	1	1	2,196–2,407	27,903	28,884
Automobile Mechanic	6	6	6	2,002–2,407	158,112	158,112
Sr Equipt Parts Worker	1	1	1	2,051–2,245	26,940	26,940
Ofc Asst II-Typing	0.9	1	1	1,355–1,767	16,617	17,222
Ofc Asst I-Typing	–	–	–	1,275–1,467	–	–
San Diego Garage:						
Auto Pool Mgr I	1	1	1	2,002–2,641	28,121	28,884
Ofc Techn-Gen	1	1	1	1,569–2,004	22,116	22,116
Auto Pool Attendant III	1	1	1	1,582–1,872	22,464	22,464
Auto Pool Attendant I	1	1	1	1,520–1,649	19,788	19,788
San Diego Preventive Maintenance:						
Automobile Mechanic	2	2	2	2,002–2,407	52,704	52,704
San Francisco Garage:						
Auto Pool Mgr II	1.2	1	1	2,641–3,187	31,819	33,350
Auto Pool Mgr I	1	1	1	2,002–2,641	24,024	25,176
Ofc Techn-Typing	0.8	1	1	1,569–2,004	19,622	20,379
Auto Pool Attendant III	1	1	1	1,582–1,872	22,464	22,464
Ofc Asst II-Typing	2.2	1.5	1.5	1,355–1,767	26,895	27,721
Auto Pool Attendant I	2.4	2	2	1,520–1,649	39,576	39,576
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
Serv Asst-Auto	0.3	1	1	1,247–1,441	15,378	15,930
Mech & Tech Occupational Trainee	1.2	1	1	1,162–1,247	14,436	14,964
San Francisco Preventive Maint:						
Lead Automobile Mechanic	1	1	1	2,098–2,522	25,176	26,352
Automobile Mechanic	3	3	3	2,002–2,407	79,056	79,056
Oakland Garage:						
Auto Pool Mgr I	1	1	1	2,002–2,641	28,884	28,884
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Auto Pool Attendant I	1	1	1	1,520–1,649	19,788	19,788
Serv Asst-Auto	1	1	1	1,247–1,441	15,930	16,518
Oakland Preventive Maintenance:						
Automobile Mechanic	2	2	2	2,002–2,407	52,704	52,704
Berkeley Garage:						
Auto Pool Attendant III	1	1	1	1,582–1,872	22,464	22,464
Auto Pool Attendant I	1	1	1	1,520–1,649	19,788	19,788
Serv Asst-Auto	0.6	1	1	1,247–1,441	15,240	15,792
Berkeley Preventive Maintenance:						
Auto Pool Attendant III	1	1	1	1,582–1,872	22,464	22,464
Auto Pool Attendant I	2	2	2	1,520–1,649	39,576	39,576
Temporary Help	5.3	4	5.5	(117,013)	72,000	103,000
Overtime	–	–	–	(44,974)	26,000	26,000
Totals, Office of Fleet Administration	152	157.9	159.4	$3,844,099	$3,896,020	$3,969,139
Office of State Printing:						
State Printer's Office:						
State Printer	1	1	1	5,161	61,932	62,861
Supt of Print Product	1	1	1	4,477	53,724	54,530
Industrial Engr	1	1	1	3,266–3,941	47,292	48,001
Assoc Gov Prog Analyst	1	1	1	2,641–3,187	34,824	35,346
Exec Secty	1	1	1	1,796–2,137	25,644	26,029
Ofc Asst II (T)	1	1	1	1,355–1,569	18,828	19,110
Planning Section:						
Industrial Engr, OSP	1	1	1	3,266–3,941	47,292	48,001
Printing Process and Op Sup	1	1	1	2,889–3,485	41,820	42,447
Printing Production Sup	1	1	1	2,756–3,324	39,888	40,486
Printing Process Planner	2	8	8	2,512–3,029	272,544	276,632
Printing Opr Asst	5	5	5	1,907–2,289	128,880	130,813
Assoc Admin Analyst	1	1	1	2,641–3,187	38,244	38,818
Secty	1	1	1	1,598–1,880	22,560	22,898
Ofc Services Supvr I (T)	1	1	1	1,569–1,843	22,116	22,448
Ofc Techn	1	2	2	1,569–1,843	44,232	44,895
Ofc Asst II (T)	7	6	6	1,355–1,569	111,192	112,860
Material Control:						
Bus Off III	1	1	1	2,641–3,187	38,064	38,635
Ofc Techn (T)	1	2	2	1,569–1,843	44,232	44,895
Ofc Asst II (T)	2	1	1	1,355–1,569	18,828	19,110
Computer Department:						
Computer Opr Sup II	1	1	1	2,522–3,040	36,480	37,027
Computer Opr Sup I	3	3	3	2,098–2,522	84,288	85,552
Sr Computer Opr	3	2	2	1,758–2,098	45,640	46,325
Computer Opr	3	3	3	1,441–1,831	65,916	66,905

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
DP Techn	1	1	1	1,441–1,831	21,972	22,302
Sr DP Techn	1	1	1	1,758–2,098	25,176	25,554
Key Data Opr	2	1	1	1,281–1,692	20,304	20,609
Key Data Supvr I	1	1	1	1,756–2,082	23,064	23,410
Data Processing:						
DP Mgr II	1	1	1	3,187–3,846	46,152	46,844
DP Mgr I	1	1	1	2,902–3,502	40,068	40,669
Programmer I	1	1	1	1,692–2,196	26,220	26,613
Programmer II	1	1	1	2,196–2,641	27,576	27,990
Assoc Prog Analyst/SP	7	7	7	2,641–3,187	257,496	261,358
Assoc Sys Software Sp/Tech	2	1	1	2,768–3,339	40,068	40,669
Systems Software Sp I/Sp	1	1	1	3,040–3,669	44,028	44,688
Ofc Asst II (T)	1	1	1	1,355–1,569	18,828	19,110
Plant Maintenance:						
Janitor Sup I	1	1	1	1,339–1,556	18,672	18,952
Janitor	5	5	5	1,247–1,441	86,460	87,757
Machine Shop:						
Assoc Print Plant Sup	–	1	1	2,680–3,234	38,808	39,390
Electrician II	1	1	1	2,407–2,902	31,692	32,167
Bldg Maint Worker	1	1	1	1,872–2,051	24,612	24,981
Print Plant Machinist	8	8	8	17.85–19.80	313,632	318,336
Composing Room:						
Print Plant Supt	1	1	1	2,945–3,550	42,600	43,239
Assoc Print Plant Supt	5	5	5	2,680–3,234	192,960	195,854
Senior Graphic Artist	1	1	1	2,245–2,706	31,992	32,472
Graphic Services Sup	1	1	1	2,902–3,502	38,244	38,818
Graphic Artist	4	6	6	1,959–2,355	158,616	160,995
Photocomposition Key Op	22	22	22	15.23–16.89	647,328	657,038
Photocomp Mach Op	2	2.3	2.3	15.23–16.89	76,872	78,025
Compositor/Video Display	7	7	7	15.23–16.89	234,095	237,606
Compositor/Imposition Paste-up	2	1	1	15.23–16.89	28,368	28,794
Photocompositor	5	6.2	6.2	16.02–17.78	218,640	221,920
Proofreader	20	20	20	15.23–16.89	668,844	678,877
Copyholder	8	8.7	8.7	9.60–11.30	108,120	109,742
Molding Press Opr	1	2	2	12.81–14.25	47,592	48,306
Ofc Asst II (G)	6	3	3	1,355–1,569	56,484	57,331
Composition Technician I	2	2	2	1,542–1,823	42,240	42,874
Pressroom:						
Printing Plant Supt	1	1	1	2,945–3,550	36,996	37,551
Assoc Print Plant Supt	6	6	6	2,680–3,234	232,848	236,341
Compositor/Video Display	–	0.6	0.6	15.23–16.89	18,600	18,879
Offset Process Camera Opr	2	0.6	0.6	17.85–19.79	22,452	22,789
Specialty Press Opr	2	2.5	2.5	14.30–15.88	79,992	81,192
Lithographic Platemaker	2	3.8	3.8	17.64–19.56	137,040	139,096
Litho Negative Assembler	4	7.4	7.4	17.64–19.56	286,593	290,892
Sheetfed Offset Press Opr I	1	2	2	16.40–18.19	72,432	73,518
Sheetfed Offset Press Opr II	6	4.8	4.8	17.64–20.17	191,696	194,571
Webfed Offset Press Opr I	16	17	17	16.58–19.06	541,104	549,221
Webfed Offset Press Opr II	8	11	11	17.70–20.15	438,867	445,450
Webfed Offset Press Opr III	–	2	2	18.68–21.38	84,072	85,333
Offset Press Asst	12	15	15	14.30–16.09	477,873	485,041
Bookbinder IV	4	6.4	6.4	15.61–17.31	205,200	208,278
Bookbinder I	3	3	3	10.15–11.29	67,063	68,069
Printing Trades Asst II	11	15	15	11.71–13.02	386,694	392,494
Printing Trades Asst I	10	6	6	10.15–11.29	129,576	131,520
Ofc Asst II (G)	3	3	3	1,355–1,569	54,048	54,859
Ofc Asst II (T)	2	2	2	1,355–1,630	37,656	38,221
Bindery:						
Printing Plant Supt	1	1	1	2,945–3,550	42,600	43,239
Assoc Print Plant Supt	5	7	7	2,680–3,234	264,636	268,606
Bookbinder IV	23	19	19	15.61–17.31	613,164	622,361
Bookbinder III	20.1	17	17	13.25–15.60	458,952	465,836
Bookbinder II	36	24	24	11.71–13.87	607,992	617,112
Bookbinder I	30	36	36	10.15–11.29	804,751	816,822
Shipping and Receiving:						
Warehouse Manager II	1	1	1	2,298–2,768	30,264	30,718
Materials & Stores Sup II	2	2	2	1,912–2,298	52,704	53,495
Materials & Stores Sup I	1	1	1	1,684–2,002	24,024	24,384
Warehouse Worker	12	15.5	15.5	1,684–1,831	340,566	345,674
Heavy Truck Driver	1	1	1	1,912–2,098	25,176	25,554
Truck Driver	3	4	4	1,831–2,002	96,096	97,537
Copyholder	–	1	1	10.16–11.30	20,472	20,779
Ofc Asst II (T)	2	1	1	1,355–1,569	17,472	17,734
Ofc Asst II (G)	2	1	1	1,355–1,569	18,828	19,110
Legislative Bill Room:						
Ofc Services Mgr I	1	1	1	2,361–2,840	34,080	34,591
Ofc Services Sup II (G)	1	0.7	0.7	2,712–3,269	24,984	25,359
Ofc Services Sup I (G)	–	1	1	1,569–1,843	20,304	20,609
Sr Legis Clk	1	1	1	1,569–1,843	22,116	22,448
Ofc Techn	1	1	1	1,569–1,843	22,116	22,448
Stock Clk	1	1	1	1,439–1,831	20,208	20,511
Acct Clk II	1	1	1	1,406–1,630	19,560	19,853
Ofc Asst II (G)	13.2	17	17	1,355–1,569	316,882	321,149
Ofc Asst I (G)	5	6	6	1,233–1,420	93,696	95,101
Asst Clk	–	2.3	2.3	1,101–1,261	31,272	31,741
Overtime	–	–	–	(1,180,000)	914,000	928,000
Totals, Office of State Printing	420.3	441.8	441.8	$12,957,188	$13,480,000	$13,682,000

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Office Of Administrative Hearings:						
Administration:				SALARY RANGE		
Director	1	1	1	5,929	71,148	71,148
Dep Director	1	1	1	4,695	56,340	56,340
Staff Counsel	0.9	1	1	2,465–4,543	54,516	54,516
Adm Asst II	1	1	1	2,641–3,187	38,244	38,244
Sr Typist-Legal	0.9	1	1	1,539–2,235	24,116	24,456
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Acctg Techn	1.1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,478	18,828
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
Sr Legal Typist	0.1	–	–	1,720–2,235	–	–
Hearing Officer Services:						
Adm Law Judge II-Supvr	3.2	4	4	4,764–5,765	264,708	267,480
Adm Law Judge II-Spec	2	2	2	4,764–5,765	137,280	138,360
Adm Law Judge I	19.8	21	21	4,543–5,495	1,318,458	1,337,930
Sr Typist-Legal	4.8	6	6	1,539–2,235	147,074	147,984
Supvng Steno I	0.9	1	1	1,796–2,137	21,552	22,500
Ofc Techn-Typing	1.5	3	3	1,569–2,004	59,772	61,236
Ofc Asst II-Typing	0.9	1	1	1,355–1,767	17,172	17,796
Sr Legal Typist	0.3	–	–	1,720–2,235	–	–
Legal Typist	0.1	–	–	1,539–1,961	–	–
Hearing Reporter Services:						
Supvng Hearing Reporter	1.1	1	1	2,975–3,589	35,700	37,380
Hearing Reporter	5	5	5	2,707–3,267	196,020	196,020
Hearing Transcriber-Typist	0.8	1	1	1,569–1,843	22,116	22,116
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Electronic Reporting Services:						
Hearing Transcriber-Typist	1	1	1	1,569–1,843	22,116	22,116
Ofc Asst II-Typing	1.2	2	2	1,355–1,767	37,656	37,656
Education Hearings:						
Sr Staff Counsel-Supvr	1	1	1	4,435–5,366	55,824	58,524
Staff Counsel	4.1	5	5	2,465–4,543	220,996	225,564
Sr Typist-Legal	0.9	1	1	1,539–2,235	24,456	24,456
Sr Legal Typist	0.1	–	–	1,720–2,235	–	–
Temporary Help	0.1	–	–	(16,832)	18,000	18,000
Overtime	–	–	–	(746)	–	–
Totals, Office of Administrative Hearings	57.8	65	65	$2,792,190	$2,943,882	$2,981,330
Office Of Insurance And Risk Mgmt:						
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Staff Risk Mgr	2	2	2	2,902–3,502	84,048	84,048
Assoc Risk Analyst	6.1	7	6	2,641–3,187	248,866	221,442
Trng Off I	1	1	1	2,641–3,187	37,215	38,244
Asst Risk Analyst [3]	2.6	3	3	2,196–2,641	88,329	91,015
Jr Staff Analyst-Gen	0.4	–	–	1,692–2,196	–	–
Ofc Techn-Typing [3]	1.1	2	2	1,569–2,004	40,748	42,172
Sr Word Processing Techn	1	1	1	1,630–1,922	22,827	23,064
Ofc Asst II-Typing	0.6	–	–	1,355–1,767	–	–
Ofc Asst II-Gen	1	1	1	1,355–1,692	18,179	18,828
Word Processing Techn	3.9	5	4	1,355–1,692	94,770	79,302
Temporary Help	1.6	0.2	0.2	(31,997)	2,000	2,000
Overtime	–	–	–	(2,240)	1,000	1,000
Totals, Office of Insurance and Risk Management	23.3	24.2	22.2	$702,624	$742,922	$706,055
Legal Office:						
Chief Counsel	1	1	1	5,391–5,929	71,148	71,148
Asst Chief Counsel	2	2	2	5,139–5,652	135,648	135,648
Sr Staff Counsel-Spec	3.1	3	3	4,435–5,366	184,928	188,971
Staff Counsel	5.9	6	6	2,465–4,543	279,454	285,054
Staff Services Analyst-Gen	1	1	1	1,692–2,641	29,689	31,097
Legal Secty	1	1	1	1,875–2,235	24,852	26,036
Sr Steno-Legal	4.5	5	5	1,539–2,235	120,719	121,692
Sr Legal Steno	0.4	–	–	1,720–2,235	–	–
Temporary Help	0.8	0.6	0.6	(38,173)	16,000	16,000
Totals, Office of Legal Services	19.7	19.6	19.6	$920,293	$862,438	$875,646
Office Of Mgmt Tech & Planning:						
Administration:						
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	36,480	38,244
Staff Services Analyst-Gen	1	1	1	1,692–2,641	31,216	31,692
Ofc Techn-Typing	1.8	2	2	1,569–2,004	41,862	42,645
Acctg Techn	1	1	1	1,569–2,004	21,426	21,999
Ofc Asst II-Typing [4]	1.7	2	2	1,355–1,767	36,373	37,479
Word Processing Techn	1.7	2	2	1,355–1,692	36,564	37,176
Data Processing Services:						
Remote Job Entry:						
Sr DP Techn	1	1	1	1,758–2,098	25,176	25,176
DP Techn	1	1	1	1,441–1,831	21,972	21,972

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Manager-programmer-analyst:				SALARY RANGE		
DP Mgr III	1	1	1	3,864–4,248	50,976	50,976
DP Mgr II	2	2	2	3,187–3,846	92,304	92,304
DP Mgr I	3	3	3	2,902–3,502	126,072	126,072
Staff DP Analyst-Spec	1.1	1	1	2,902–3,502	34,824	36,480
Staff Programmer Analyst-Supvr	3	3	3	2,902–3,502	126,072	126,072
Staff Programmer Analyst-Spec	2.7	3	3	2,902–3,502	118,709	120,528
Operations Research Spec II	1	1	1	2,837–3,420	41,040	41,040
Assoc Programmer Analyst-Spec	24.4	25	25	2,641–3,187	931,116	940,984
Programmer II	6.9	10	10	2,196–2,641	284,968	295,439
Programmer I	4.7	4	4	1,692–2,196	98,142	100,236
Data Entry:						
Key Data Supvr III	1	1	1	1,995–2,396	28,752	28,752
Key Data Supvr II [4]	2	2	2	1,756–2,082	49,968	49,968
Key Data Supvr I	3.9	3	3	1,630–1,922	69,192	69,192
Key Data Opr	20.5	21	21	1,281–1,692	409,448	415,219
Serv Asst-Key Data Opr	–	1	1	1,176–1,265	15,180	15,180
Data Guidance:						
DP Techn Supvr II	1	1	1	2,522–3,040	36,480	36,480
Sr DP Techn	0.3	1	1	1,758–2,098	23,304	24,408
DP Techn	2.3	2	2	1,441–1,831	39,264	39,948
Resource Management:						
Information & Education Svcs:						
DP Mgr III	1	1	1	3,864–4,248	50,976	50,976
DP Mgr II	1	1	1	3,187–3,846	46,152	46,152
Staff Services Mgr II-Supvry	–	–	–	3,187–3,846	–	–
DP Mgr I	1.4	2	2	2,902–3,502	83,559	84,048
Operations Research Spec II	1	1	1	2,837–3,420	41,040	41,040
Assoc DP Analyst-Spec	1	1	1	2,641–3,187	38,244	38,244
Assoc Programmer Analyst-Spec	2.9	3	3	2,641–3,187	104,292	108,381
Assoc Mgt Analyst	1.4	2	2	2,641–3,187	69,936	71,460
Programmer II	0.3	1	1	2,196–2,641	26,760	28,012
Staff Services Analyst-Gen	1	1	1	1,692–2,641	27,685	28,999
Audit Section:						
Sr Mgt Auditor	1	1	1	3,187–3,846	46,152	46,152
Staff Mgt Auditor	2	2	2	2,902–3,502	84,048	84,048
Assoc Mgt Auditor	8	10	10	2,641–3,187	353,725	364,443
Management & Consulting Svcs:						
Consulting Svcs:						
Operations Research Spec III	0.1	1	1	3,266–3,941	39,192	41,040
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Assoc Mgt Analyst	1.8	3	3	2,641–3,187	105,984	109,557
Management Analysis:						
Staff Services Mgr II	–	1	1	3,187–3,846	42,024	44,028
Staff Services Mgr I	0.3	1	1	2,902–3,502	34,824	36,480
Assoc Mgt Analyst	3.3	4	4	2,641–3,187	145,689	147,948
Temporary Help	9.5	6.6	8.1	(310,128)	314,000	345,000
Overtime	–	–	–	(29,211)	18,000	18,000
Totals, Office of Mgmt Tech and Planning	130	140.6	142.1	$4,188,694	$4,599,974	$4,700,481
Office Of Records Management:						
Records Center Services:						
Warehouse Mgr II	1	1	1	2,298–3,040	33,216	33,216
Materials & Stores Supvr II	0.9	1	1	1,912–2,522	25,666	26,862
Materials & Stores Supvr I	2	2	2	1,684–2,196	47,508	48,048
Ofc Techn-Typing	0.6	1	1	1,569–2,004	19,816	20,638
Warehouse Worker	9.3	10	10	1,684–2,002	217,749	219,720
Ofc Asst II-Typing	0.3	1	1	1,355–1,767	16,566	17,172
Ofc Asst II-Gen	1	1	1	1,355–1,692	18,828	18,828
Serv Asst-Warehouse & Stores	1.6	1	1	1,279–1,476	17,712	17,712
Administration:						
Recds Mgr II	1	1	1	3,519–3,864	46,368	46,368
Recds Mgr I	1	1	1	2,902–3,502	42,024	42,024
Jr Staff Analyst-Gen	0.4	1	1	1,692–2,196	26,352	26,352
Paperwork Management:						
Recds Mgr I	1.5	1	1	2,902–3,502	41,861	42,024
Recds Mgt Analyst II-Spec	1.8	3	3	2,641–3,187	108,688	110,240
Recds Mgt Analyst I	2.7	3	3	2,196–2,641	93,648	95,076
Jr Staff Analyst-Gen	0.7	–	–	1,692–2,196	–	–
Mgt Services Techn	0.4	–	–	1,498–2,011	–	–
Ofc Techn-Typing	1	1	1	1,569–2,004	22,040	22,116
Ofc Asst II-Typing	0.4	1	1	1,355–1,767	17,222	17,850
Paper Recycle:						
Recds Mgt Analyst II-Supvr	0.7	–	–	2,641–3,187	–	–
Recds Mgt Analyst I	0.5	1	1	2,196–2,641	28,230	29,574
Truck Driver	0.1	–	–	1,831–2,196	–	–
Disposal Center:						
Materials & Stores Supvr II	1	1	1	1,912–2,522	26,964	27,576
Materials & Stores Supvr I	1	1	1	1,684–2,196	24,440	24,440
Warehouse Worker	3.8	4	4	1,684–2,002	87,647	88,304
Serv Asst-Warehouse & Stores	0.2	–	–	1,279–1,476	–	–
Temporary Help	0.7	5.8	2.8	(20,958)	76,000	14,000
Overtime	–	–	–	(27,066)	39,000	40,000
Totals, Office of Records Management	35.6	42.8	39.8	$955,122	$1,077,545	$1,028,140

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Off Of Small And Minority Business:						
Administration:				SALARY RANGE		
C.E.A. I	1	1	1	4,054–4,456	53,472	53,472
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	38,244	38,244
Secty	1	1	1	1,598–1,880	22,560	22,560
State Register:						
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Sr Graphic Artist	1	1	1	2,245–2,706	32,350	32,472
Sr Word Processing Techn	0.8	1	1	1,630–1,922	22,748	23,064
Word Processing Techn	0.2	–	–	1,355–1,692	–	–
Small Business:						
Sr Small Bus Off	1	1	1	3,519–3,864	46,368	46,368
Assoc DP Analyst-Spec	0.4	1	1	2,641–3,187	38,244	38,244
Assoc Small Bus Off	2.6	2	2	2,641–3,187	76,488	76,488
Asst Small Bus Off	2	2	2	2,196–2,641	59,228	61,036
Sr Word Processing Techn	0.8	1	1	1,630–1,922	21,584	22,511
Word Processing Techn	1.7	2	2	1,355–1,692	40,400	40,608
Minority Business:						
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Assoc Small Bus Off	2.7	3	3	2,641–3,187	110,910	112,554
Asst Small Bus Off	0.4	–	–	2,196–2,641	–	–
Jr Small Bus Off	0.4	1	1	1,692–2,196	20,659	21,551
Word Processing Techn	1	1	1	1,355–1,692	19,497	20,148
Temporary Help	1	0.4	0.4	(14,492)	13,000	13,000
Totals, Office of Small and Minority Business	21	21.4	21.4	$670,760	$699,800	$706,368
Totals, Statewide Support Services	2,017.1	2,211.7	2,203.7	$64,284,908	$68,924,476	$69,591,680
TOTALS, AUTHORIZED POSITIONS	4,052.5	4,533.1	4,447.1	$120,575,524	$132,560,469	$131,392,274
Regular/Ongoing Positions	*3,993.1*	*4,494.4*	*4,408.4*	*112,893,947*	*126,382,469*	*125,426,274*
Temporary Help	*59.4*	*38.7*	*38.7*	*1,886,721*	*1,053,000*	*1,053,000*
Overtime	–	–	–	*5,794,856*	*5,125,000*	*4,913,000*

[1] 0.5 Positions limited-term to 6/30/88.
[2] 2 Positions limited-term to 6/30/89.
[3] 1 Position limited-term to 6/30/88.
[4] 1 Position limited-term to 6/30/89.
[5] 2 Positions limited-term to 6/30/88.
[6] 3 Positions limited-term to 6/30/88.
[7] 8 Positions limited-term to 6/30/88.
[8] 6 Positions limited-term to 6/30/88.
[9] 13 Positions limited-term to 6/30/88.
[10] 15 Positions limited-term to 6/30/88.
[11] 1 Position limited-term to 12/31/88.
[12] 4 Positions limited-term to 6/30/89.
[13] 5 Positions limited-term to 6/30/89.
[14] 7 Positions limited-term to 6/30/89.

1880 STATE PERSONNEL BOARD

Executive Office				SALARY RANGE		
Board Member	4.9	5	5	$24,153	$120,765	$120,765
C.E.A. V	1	1	1	5,440–5,990	71,697	71,880
Asst Exec Off-Legis Relations	0.8	1	1	4,971	59,652	59,652
Staff Services Mgr II-Supvry	0.2	–	–	3,187–3,846	–	–
Staff Services Mgr I	0.8	1	1	2,902–3,502	42,024	42,024
Assoc Pers Analyst	1	1	1	2,641–3,187	38,244	38,244
Exec Secty II	1	1	1	1,954–2,338	28,056	28,056
Ofc Services Supvr II-Gen	1	1	1	1,756–2,285	24,984	24,984
Temporary Help	0.3	–	–	(21,216)	–	–
Overtime	–	–	–	(226)	–	–
Totals	11	11	11	$394,565	$385,422	$385,605
Appeals Division						
Administration Appeals:						
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Ofc Services Supvr III-Gen	0.3	1	1	1,995–2,396	28,752	28,752
Key Data Supvr I	0.7	–	–	1,630–1,922	–	–
Hearing Office:						
Adm Law Judge II	1.6	1.6	1.6	5,266–5,791	111,187	111,187
Adm Law Judge I	4.5	4.5	4.5	4,543–5,495	289,700	294,453
Hearing Reporter	1.8	2.9	2.9	2,707–3,267	99,541	101,499
Appeals Asst	1	1	1	1,756–2,082	24,984	24,984
Secty	0.9	1	1	1,598–1,880	21,432	22,227
Ofc Asst II-Typing	1.5	2	2	1,355–1,767	36,703	37,656
Ofc Asst I-Typing	–	–	–	1,275–1,467	–	–
Sr Legal Typist	1	1	1	1,720–2,038	24,456	24,456
Temporary Help	2.1	2.2	2.2	(47,625)	36,000	36,000

1880 STATE PERSONNEL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Appeals Unit:				SALARY RANGE		
Staff Services Mgr II-Supvry	2.2	2.6	2.6	3,187–3,846	115,250	116,345
Staff Services Mgr I	2	2	2	2,902–3,502	84,048	84,048
Assoc Pers Analyst	11.2	11.6	11.6	2,641–3,187	432,032	437,046
Staff Services Analyst-Gen	0.9	1.2	1.2	1,692–2,641	24,364	25,582
Ofc Services Supvr III-Gen	0.7	–	–	1,995–2,396	–	–
Ofc Services Supvr II-Gen	1	1	1	1,756–2,285	24,984	24,984
Pers Techn I	–	1	1	1,446–2,011	17,352	18,219
Ofc Techn-Typing	0.5	1.5	1.5	1,569–2,004	32,262	33,322
Key Data Supvr I	0.3	1	1	1,630–1,922	23,064	23,064
Ofc Asst II-Typing	3	2	2	1,355–1,767	37,341	37,656
Ofc Asst II-Gen	1	1	1	1,355–1,692	18,828	18,828
Prog Techn I-Pers	1	1	1	1,456–1,692	19,680	20,304
Temporary Help	0.7	–	–	(17,200)	–	–
Totals	40.9	44.1	44.1	$1,487,084	$1,560,748	$1,579,400
Administration And Services Div						
Administration Asd:						
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Ofc Services Supvr I-Typing	1	1	1	1,569–2,004	22,116	22,116
Temporary Help	0.5	1	1	(10,086)	16,000	16,000
Overtime	–	–	–	–	10,000	10,000
Business Services:						
Bus Serv Off I-Supvr	1	1	1	2,196–2,641	29,229	30,621
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Stock Clk	0.7	–	–	1,439–1,831	–	–
Ofc Asst II-Gen	0.3	1	1	1,355–1,692	17,422	18,066
Data Processing:						
DP Mgr II	1	1	1	3,187–3,846	46,152	46,152
DP Mgr I	1	1	1	2,902–3,502	42,024	42,024
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Assoc DP Analyst-Spec	0.8	0.8	0.8	2,641–3,187	30,595	30,595
Assoc Programmer Analyst-Spec	4	4	4	2,641–3,187	152,535	152,976
DP Techn Supvr I	1	1	1	2,098–2,522	30,264	30,264
Sr DP Techn	1	1	1	1,758–2,098	25,176	25,176
Key Data Supvr II	1	1	1	1,756–2,082	24,984	24,984
DP Techn	1	1	1	1,441–1,831	21,972	21,972
Ofc Asst II-Gen	1	1	1	1,355–1,692	18,828	18,828
Key Data Opr	4	4	4	1,281–1,692	81,216	81,216
Temporary Help	0.7	0.4	0.4	(16,079)	6,000	6,000
Overtime	–	–	–	(11,129)	–	–
Mail Control:						
Ofc Services Supvr II-Gen	0.8	–	–	1,756–2,285	–	–
Ofc Services Supvr I-Gen	0.3	1	1	1,569–2,004	20,504	21,400
Mailing Mach Opr	0.1	1	1	1,467–1,708	19,880	20,496
Ofc Asst II-Gen	4.7	4	4	1,355–1,692	75,312	75,312
Temporary Help	–	–	–	(869)	–	–
Secretarial Service						
Ofc Services Supvr II-Gen	1	1	1	1,756–2,285	24,984	24,984
Composing Techn II	1	1	1	1,677–1,995	23,940	23,940
Sr Word Processing Techn	2	2	2	1,630–1,922	46,128	46,128
Mach Opr III-Gen	0.3	1	1	1,599–1,895	22,740	22,740
Hearing Transcriber-Typist	0.8	1	1	1,569–1,843	21,584	22,116
Composing Techn I	1.8	2	2	1,542–1,823	43,752	43,752
Word Processing Techn	8.6	9.3	9.3	1,355–1,692	180,217	182,225
Temporary Help	–	–	–	(989)	–	–
Overtime	–	–	–	(2,012)	–	–
General Files:						
Ofc Services Supvr II-Gen	–	1	1	1,756–2,285	21,072	22,056
Ofc Services Supvr I-Filing	0.6	–	–	1,569–1,843	–	–
Mach Opr I-Finishing	0.2	–	–	1,365–1,589	–	–
Ofc Asst II-Gen	3	3	3	1,355–1,692	56,484	56,484
Ofc Occupations Clk	1	1	1	1,194–1,373	16,476	16,476
Budgets And Management Analysis:						
Staff Services Mgr I	1	–	–	2,902–3,502	–	–
Assoc Pers Analyst	0.7	–	–	2,641–3,187	–	–
Assoc Mgt Analyst	0.1	–	–	2,641–3,187	–	–
Personnel Management:						
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Assoc Pers Analyst	0.8	0.8	0.8	2,641–3,187	30,595	30,595
Pers Asst II-Supvry	0.8	1	1	1,914–2,285	25,644	26,316
Pers Asst I	1.8	2	2	1,456–2,004	24,048	24,048
Temporary Help	0.2	–	–	(3,675)	–	–
Central Services Administration:						
Ofc Services Mgr I	1	–	–	2,361–2,840	–	–
Overtime	–	–	–	(11)	–	–
Duplicating:						
Mach Supvr I-Gen	1	1	1	1,895–2,277	27,324	27,324
Mach Opr III-Gen	2.8	3	3	1,599–1,895	64,668	65,520
Mach Opr II-Gen	2	2	2	1,469–1,727	41,448	41,448
Mach Opr I-Finishing	0.9	–	–	1,365–1,589	–	–

1880 STATE PERSONNEL BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Information Center:				SALARY RANGE		
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Assoc Programmer Analyst-Spec	1	1	1	2,641–3,187	38,244	38,244
Pers Techn I	1	1	1	1,446–2,011	22,560	23,574
Ofc Asst I-Gen	0.4	–	–	1,233–1,420	–	–
Fiscal Office:						
Staff Services Mgr I	–	1	1	2,902–3,502	42,024	42,024
Staff Programmer Analyst-Spec	–	1	1	2,902–3,502	42,024	42,024
Assoc Pers Analyst	1	0.8	0.8	2,641–3,187	30,595	30,595
Ofc Services Mgr I	–	1	1	2,361–2,840	28,332	29,652
Acctg Off-Supvr	1	1	1	2,196–2,641	31,692	31,692
Accountant I-Supvr	0.7	–	–	1,684–2,196	–	–
Accountant I-Spec	0.3	1	1	1,684–2,196	24,024	24,024
Sr Acct Clk	1.6	1.8	1.8	1,569–2,004	38,959	39,687
Acctg Techn	0.8	0.8	0.8	1,569–2,004	17,693	17,693
Acct Clk II	0.1	–	–	1,406–1,767	–	–
Career Opportunities Development:						
Staff Services Mgr II-Supvry	1	–	–	3,187–3,846	–	–
Assoc Pers Analyst	3.3	–	–	2,641–3,187	–	–
Staff Services Analyst-Gen	1	–	–	1,692–2,641	–	–
Pers Techn I	0.3	–	–	1,446–2,011	–	–
Ofc Techn-Gen	0.4	–	–	1,569–2,004	–	–
Ofc Asst II-Typing	1	–	–	1,355–1,767	–	–
Office Of Information Practices:						
Staff Services Mgr I	1	–	–	2,902–3,502	–	–
Ofc Techn-Gen	0.3	–	–	1,569–2,004	–	–
Mailing Mach Opr	0.8	–	–	1,467–1,708	–	–
Content Validation:						
Pers Selection Consultant II	1	–	–	3,187–3,846	–	–
Pers Selection Consultant I	1	–	–	2,902–3,502	–	–
Assoc Pers Analyst	1.2	–	–	2,641–3,187	–	–
Assoc Mgt Analyst	0.4	–	–	2,641–3,187	–	–
Staff Services Analyst-Gen	0.2	–	–	1,692–2,641	–	–
Criterion Validation And Test Const:						
Supvng Pers Consultant	1	–	–	3,864–4,248	–	–
Pers Selection Consultant I	3	–	–	2,902–3,502	–	–
Test Validation & Develmt Spec II	3	–	–	2,641–3,187	–	–
Ofc Asst II-Typing	1	–	–	1,355–1,767	–	–
Temporary Help	1.9	–	–	(42,828)	–	–
Totals	96	74.7	74.7	$2,716,074	$1,938,844	$1,950,943
Affirmative Action And Merit Oversite						
Administration:						
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Staff Services Mgr III	1	–	–	3,864–4,248	–	–
Assoc Pers Analyst	1	1	1	2,641–3,187	34,962	36,627
Ofc Techn-Typing	0.9	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	–	–	–	1,355–1,767	–	–
Paid Chairpersons	–	2	2	–	33,200	33,200
Proctors	–	2	2	–	33,200	33,200
Affirm Action For Disabled:						
Staff Services Mgr II-Supvry	1	2	2	3,187–3,846	84,396	86,308
Assoc Pers Analyst	2	3	3	2,641–3,187	114,732	114,732
Staff Services Analyst-Gen	–	1	1	1,692–2,641	24,132	25,339
Pers Techn I	–	1	1	1,446–2,011	24,132	24,132
Ofc Asst II-Typing	1	2	2	1,355–1,767	37,576	37,656
Temporary Help	0.1	1.5	1.5	(2,057)	25,000	25,000
Overtime	–	–	–	(40)	–	–
Womens Program:						
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Assoc Pers Analyst	0.8	0.8	0.8	2,641–3,187	30,595	30,595
Staff Services Analyst-Gen	–	2	2	1,692–2,641	47,880	53,011
Ofc Asst II-Typing	0.8	0.8	0.8	1,355–1,767	15,062	15,062
Hispanic Program:						
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Assoc Pers Analyst	0.3	1	1	2,641–3,187	32,200	33,752
Staff Services Analyst-Gen	0.7	–	–	1,692–2,641	–	–
Staff Services Analyst-Gen	–	0.4	0.4	1,692–2,641	8,122	8,462
Pers Techn I	0.3	–	–	1,446–2,011	–	–
Ofc Asst II-Typing	–	1	1	1,355–1,767	18,828	18,828
Black Program:						
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Asian-Filipino-Pacific Isl Program:						
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Policy Development II:						
Staff Services Mgr III	0.9	–	–	3,864–4,248	–	–
Staff Services Mgr II-Supvry	1	–	–	3,187–3,846	–	–
Staff Services Mgr I	0.3	–	–	2,902–3,502	–	–
Assoc Pers Analyst	0.8	–	–	2,641–3,187	–	–
Staff Services Analyst-Gen	1	–	–	1,692–2,641	–	–
Prog Techn I-Pers	1	–	–	1,456–1,692	–	–
Ofc Asst II-Typing	1	–	–	1,355–1,767	–	–

1880 STATE PERSONNEL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Medical Office:				SALARY RANGE		
Medical Off	1	–	–	6,375–6,715	–	–
Ofc Services Supvr II-Gen	0.9	–	–	1,756–2,285	–	–
Sr Medical Steno	0.1	–	–	1,720–2,038	–	–
Temporary Help	0.4	–	–	(8,711)	–	–
Policy Development I:						
Staff Services Mgr II-Supvry	0.5	–	–	3,187–3,846	–	–
Staff Services Mgr I	1.7	–	–	2,902–3,502	–	–
Assoc Pers Analyst	0.4	–	–	2,641–3,187	–	–
Ofc Asst II-Typing	0.5	–	–	1,355–1,767	–	–
Policy Consultation:						
Staff Services Mgr II-Supvry	1	–	–	3,187–3,846	–	–
Assoc Pers Analyst	1.1	–	–	2,641–3,187	–	–
Staff Services Analyst-Gen	1.7	–	–	1,692–2,641	–	–
Ofc Asst II-Typing	1	–	–	1,355–1,767	–	–
Limited Exam & Appointment Program:						
Staff Services Mgr II-Supvry	0.4	–	–	3,187–3,846	–	–
Assoc Pers Analyst	0.6	–	–	2,641–3,187	–	–
Pers Techn I	0.4	–	–	1,446–2,011	–	–
Ofc Asst II-Typing	0.4	–	–	1,355–1,767	–	–
Affirm Action And Merit Oversight:						
Staff Services Mgr III	1	1	1	3,864–4,248	50,976	50,976
Staff Services Mgr II-Supvry	2.8	4	4	3,187–3,846	176,700	178,612
Staff Services Mgr I	2	1	1	2,902–3,502	42,024	42,024
Assoc Pers Analyst	11.2	15.4	15.4	2,641–3,187	573,068	578,680
Ofc Services Mgr I	–	1	1	2,361–2,840	33,900	34,080
Pers Asst II-Merit	0.7	–	–	1,914–2,285	–	–
Sr Mach Opr-Gen	1	1	1	1,743–2,078	24,936	24,936
Staff Services Analyst-Gen [1]	1.3	5.5	0.5	1,692–2,641	153,053	13,176
Ofc Techn-Typing	0.4	1	1	1,569–2,004	18,828	19,769
Ofc Asst II-Typing	0.4	3	3	1,355–1,767	56,484	56,484
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
Ofc Asst I-Gen	0.6	0.6	0.6	1,233–1,420	10,224	10,224
Temporary Help	0.1	–	–	(1,913)	–	–
Sacramento Field Office:						
Sr Steno	–	1	1	1,598–1,880	22,560	22,560
Ofc Asst II-Typing	–	4.8	4.8	1,355–1,767	87,561	88,979
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
San Francisco Field Office:						
Staff Services Mgr II-Supvry	–	1	1	3,187–3,846	46,152	46,152
Assoc Pers Analyst	–	1	1	2,641–3,187	38,244	38,244
Ofc Services Supvr II-Gen	–	1	1	1,756–2,285	24,984	24,984
Staff Services Analyst-Gen	–	1	1	1,692–2,641	28,897	30,302
Pers Techn I	–	1	1	1,446–2,011	24,132	24,132
Prog Techn I-Pers	–	4	4	1,456–1,692	77,756	79,032
Ofc Asst II-Typing	–	1	1	1,355–1,767	19,560	19,560
Los Angeles Field Office:						
Staff Services Mgr II-Supvry	–	1	1	3,187–3,846	46,152	46,152
Assoc Pers Analyst	–	2	2	2,641–3,187	75,606	76,488
Ofc Services Supvr II-Gen	–	1	1	1,756–2,285	25,584	25,584
Staff Services Analyst-Gen	–	1	1	1,692–2,641	20,304	21,319
Supvng Prog Techn I-Pers	–	1	1	1,630–1,922	19,560	20,304
Pers Techn I	–	1	1	1,446–2,011	24,132	24,132
Prog Techn I-Pers	–	5	5	1,456–1,692	101,444	102,120
Ofc Asst II-Typing	–	2	2	1,355–1,767	35,785	36,732
Ofc Asst I-Typing	–	3	3	1,275–1,467	47,244	48,914
Exam Library:						
Sr Word Processing Techn	–	1	1	1,630–1,922	23,064	23,064
Word Processing Techn	–	1.6	1.6	1,355–1,692	29,251	29,741
Recruitment:						
Recuitment Mgr	–	1	1	3,187–3,846	46,152	46,152
Assoc Pers Analyst	–	1	1	2,641–3,187	38,244	38,244
Ofc Services Supvr II-Gen	–	1	1	1,756–2,285	24,984	24,984
Editorial Techn	–	1	1	1,801–2,157	25,884	25,884
Staff Services Analyst-Gen	–	1	1	1,692–2,641	31,692	31,692
Exam Control And EDP Liaison:						
Staff Services Mgr I	–	1	1	2,902–3,502	42,024	42,024
Assoc Pers Analyst	–	1	1	2,641–3,187	35,340	36,996
Supvng Prog Techn I-Pers	–	1	1	1,630–1,922	23,064	23,064
Pers Techn I	–	1	1	1,446–2,011	22,176	23,136
Prog Techn I-Pers	–	4.6	4.6	1,456–1,692	87,734	89,030
Ofc Asst II-Typing	–	2	2	1,355–1,767	37,656	37,656
Exam Processing:						
Ofc Services Supvr III-Gen	–	1	1	1,995–2,396	28,752	28,752
Supvng Prog Techn I-Pers	–	1	1	1,630–1,922	23,064	23,064
Ofc Techn-Gen	–	1	1	1,569–2,004	22,116	22,116
Ofc Services Supvr I-Typing	–	1	1	1,569–2,004	22,116	22,116
Prog Techn I-Pers	–	5.8	5.8	1,456–1,692	114,745	115,579
Ofc Asst II-Typing	–	1	1	1,355–1,767	18,828	18,828
Ofc Asst II-Gen	–	2	2	1,355–1,692	37,656	37,656
Key Data Opr	–	1	1	1,281–1,692	20,304	20,304
Exam Administration Services:						
Staff Services Mgr III	–	1	1	3,864–4,248	50,976	50,976
Staff Services Mgr II-Supvry	–	1	1	3,187–3,846	46,152	46,152

1880 STATE PERSONNEL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Certification:				SALARY RANGE		
Staff Services Analyst-Gen	–	0.9	0.9	1,692–2,641	23,717	23,717
Supvng Prog Techn I-Pers	–	1	1	1,630–1,922	23,064	23,064
Stock Clk	–	1	1	1,439–1,831	17,610	18,294
Prog Techn I-Pers	–	4.8	4.8	1,456–1,692	97,460	97,460
Ofc Asst II-Typing	–	1	1	1,355–1,767	18,618	18,828
Career Opportunity Development:						
Staff Services Mgr II-Supvry	–	1	1	3,187–3,846	46,152	46,152
Assoc Pers Analyst	–	3	3	2,641–3,187	114,732	114,732
Staff Services Analyst-Gen	–	1	1	1,692–2,641	27,128	28,388
Ofc Techn-General	–	1	1	1,569–2,004	22,116	22,116
Pers Tech I	–	1	1	1,446–2,011	17,352	18,048
Ofc Asst II-Typing	–	1	1	1,355–1,767	18,828	18,828
Totals	54.5	146.5	141.5	$2,012,061	$4,045,234	$3,945,088
Policy Division						
Administration Policy:						
C.E.A. II	–	1	1	4,456–4,899	53,472	56,076
Assoc Pers Analyst	–	1	1	2,641–3,187	31,692	33,277
Ofc Techn-Typing	–	1	1	1,569–2,004	21,508	22,116
Criterion Validation And Test Const:						
Supvng Pers Consultant	–	1	1	3,864–4,248	50,976	50,976
Pers Selection Consultant I	–	3	3	2,902–3,502	123,508	125,420
Test Validation & Develmt Spec II	–	3	3	2,641–3,187	109,548	112,968
Ofc Asst II-Typing	–	1	1	1,355–1,767	18,828	18,828
Temporary Help	–	0.6	0.6	–	9,000	9,000
Content Validation And Psych Screen:						
Pers Selection Consultant II	–	1	1	3,187–3,846	46,152	46,152
Pers Selection Consultant I	–	1	1	2,902–3,502	42,024	42,024
Assoc Pers Analyst [2]	–	3	2	2,641–3,187	105,895	76,488
Temporary Help	–	1.7	1.7	–	27,500	27,500
Medical Office:						
Medical Off	–	1	1	6,375–6,715	80,580	80,580
Sr Medical Steno	–	1	1	–	24,456	24,456
Temporary Help	–	1.2	1.2	–	20,000	20,000
Legal:						
Staff Services Mgr III	–	1	1	3,864–4,248	46,368	48,648
Mach Opr I-Finishing	–	1	1	1,365–1,589	16,380	17,199
Office Of Information Practices:						
Staff Services Mgr I	–	1	1	2,902–3,502	42,024	42,024
Ofc Techn-Gen	–	1	1	1,569–2,004	21,432	22,116
Policy Management:						
Staff Services Mgr III	–	1	1	3,864–4,248	50,576	50,576
Policy Consultation:						
Staff Services Mgr II-Supvry	–	1	1	3,187–3,846	46,152	46,152
Assoc Pers Analyst	–	1.8	1.8	2,641–3,187	62,795	64,347
Staff Services Analyst-Gen	–	1	1	1,692–2,641	28,121	29,459
Policy Development:						
Staff Services Mgr III	–	1	1	3,864–4,248	58,788	58,788
Staff Services Mgr II-Supvry	–	1	1	3,187–3,846	46,152	46,152
Staff Services Mgr I	–	3.2	3.2	2,902–3,502	122,956	125,606
Assoc Pers Analyst	–	1.6	1.6	2,641–3,187	61,190	61,190
Ofc Asst II-Typing	–	1.8	1.8	1,355–1,767	31,836	32,487
Technical Training:						
Staff Services Mgr II-Supvry	–	1	1	3,187–3,846	42,024	42,024
Prog Techn I-Pers	–	1	1	1,456–1,692	20,304	20,304
Totals	–	40.9	39.9	–	$1,462,237	$1,452,933
Employment Services Div						
Administration Esd:						
C.E.A. II	1	–	–	4,456–4,899	–	–
Ofc Techn-Typing	0.6	–	–	1,569–2,004	–	–
Prog Techn I-Pers	0.4	–	–	1,456–1,692	–	–
Ofc Asst II-Typing	0.6	–	–	1,355–1,767	–	–
Paid Chairpersons	4.3	–	–	(98,325)	–	–
Proctors	2.2	–	–	(51,831)	–	–
Exam Library:						
Sr Word Processing Techn	1	–	–	1,630–1,922	–	–
Ofc Asst II-Typing	0.3	–	–	1,355–1,767	–	–
Word Processing Techn	1.7	–	–	1,355–1,692	–	–
Sacramento Field Office:						
Sr Steno	1	–	–	1,598–1,880	–	–
Ofc Asst II-Typing	4.4	–	–	1,355–1,767	–	–
San Francisco Field Office:						
Staff Services Mgr II-Supvry	1	–	–	3,187–3,846	–	–
Assoc Pers Analyst	1	–	–	2,641–3,187	–	–
Staff Services Analyst-Gen	0.9	–	–	1,692–2,641	–	–
Ofc Services Supvr II-Gen	1.5	–	–	1,756–2,285	–	–
Pers Techn I	0.5	–	–	1,446–2,011	–	–
Ofc Asst II-Typing	0.8	–	–	1,355–1,767	–	–
Prog Techn I-Pers	4.4	–	–	1,456–1,692	–	–
Temporary Help	0.5	–	–	(12,615)	–	–

1880 STATE PERSONNEL BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Los Angeles Field Office:				SALARY RANGE		
Staff Services Mgr II-Supvry	1	–	–	3,187–3,846	–	–
Assoc Pers Analyst	2.5	–	–	2,641–3,187	–	–
Ofc Services Supvr II-Gen	1	–	–	1,756–2,285	–	–
Supvng Prog Techn I-Pers	0.3	–	–	1,630–1,922	–	–
Prog Techn I-Pers	4.6	–	–	1,456–1,692	–	–
Pers Techn I	1	–	–	1,446–2,011	–	–
Ofc Asst II-Typing	3.6	–	–	1,355–1,767	–	–
Ofc Asst I-Typing	0.8	–	–	1,275–1,467	–	–
Temporary Help	0.1	–	–	(1,939)	–	–
Recruitment Unit:						
Recuitment Mgr	1	–	–	3,187–3,846	–	–
Assoc Pers Analyst	1.5	–	–	2,641–3,187	–	–
Ofc Services Supvr II-Gen	1	–	–	1,756–2,285	–	–
Staff Services Analyst-Gen	0.5	–	–	1,692–2,641	–	–
Editorial Techn	1	–	–	1,801–2,157	–	–
Ofc Asst II-Gen	0.5	–	–	1,355–1,692	–	–
Examination Control Unit:						
Staff Services Mgr I	1	–	–	2,902–3,502	–	–
Assoc Pers Analyst	1	–	–	2,641–3,187	–	–
Supvng Prog Techn I-Pers	1	–	–	1,630–1,922	–	–
Prog Techn I-Pers	4.6	–	–	1,456–1,692	–	–
Pers Techn I	1	–	–	1,446–2,011	–	–
Ofc Asst II-Typing	1.7	–	–	1,355–1,767	–	–
Ofc Asst II-Gen	0.3	–	–	1,355–1,692	–	–
Exam Processing Unit:						
Ofc Services Supvr III-Gen	1	–	–	1,995–2,396	–	–
Supvng Prog Techn I-Pers	1	–	–	1,630–1,922	–	–
Ofc Techn-Gen	1	–	–	1,569–2,004	–	–
Ofc Services Supvr I-Typing	1	–	–	1,569–2,004	–	–
Prog Techn I-Pers	5.3	–	–	1,456–1,692	–	–
Ofc Asst II-Typing	3	–	–	1,355–1,767	–	–
Ofc Asst II-Gen	3	–	–	1,355–1,692	–	–
Key Data Opr	1	–	–	1,281–1,692	–	–
Prog Techn Trainee-Gen	0.3	–	–	1,355–1,569	–	–
Overtime	–	–	–	(2,289)	–	–
Exam Administration:						
Staff Services Mgr III	1	–	–	3,864–4,248	–	–
Staff Services Mgr II-Supvry	1	–	–	3,187–3,846	–	–
Exam Planning Unit:						
Staff Services Mgr II-Supvry	1.6	–	–	3,187–3,846	–	–
Assoc Pers Analyst	4.2	–	–	2,641–3,187	–	–
Ofc Services Mgr I	1	–	–	2,361–2,840	–	–
Staff Services Analyst-Gen	3.9	–	–	1,692–2,641	–	–
Jr Staff Analyst-Gen	–	–	–	1,692–2,196	–	–
Pers Techn I	1.2	–	–	1,446–2,011	–	–
Ofc Asst II-Typing	1.9	–	–	1,355–1,767	–	–
Ofc Asst II-Gen	0.2	–	–	1,355–1,692	–	–
Temporary Help	0.2	–	–	(4,923)	–	–
Overtime	–	–	–	(41)	–	–
Cert Operations,liasion,training:						
Staff Services Analyst-Gen	0.9	–	–	1,692–2,641	–	–
Supvng Prog Techn I-Pers	1	–	–	1,630–1,922	–	–
Prog Techn I-Pers	4.7	–	–	1,456–1,692	–	–
Stock Clk	0.8	–	–	1,439–1,831	–	–
Totals	99.3	–	–	$2,516,049	–	–
TOTALS, AUTHORIZED POSITIONS	301.7 [3]	317.2	311.2	$9,125,833	$9,392,485	$9,313,969
Regular/Ongoing Positions	*287.4*	*304.6*	*298.6*	*8,767,011*	*9,176,585*	*9,098,069*
Temporary Help	*14.3*	*12.6*	*12.6*	*342,881*	*205,900*	*205,900*
Overtime	–	–	–	*15,941*	*10,000*	*10,000*

[1] Five limited term positions expire 6/30/88.
[2] One limited term position expires 6/30/88.
[3] The Governor's Budget reflects authorized positions of 287.4. The difference of 14.3 is temporary help which was inadvertently left out.

1900 PUBLIC EMPLOYEES RETIREMENT SYSTEM

Administration Program						
Executive Office:				SALARY RANGE		
Exec Officer	0.3	1	1	$6,843	$82,117	$82,117
C.E.A. IV	1	1	1	5,139–5,652	67,824	67,824
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
Staff Mgt Auditor	1	1	1	2,902–3,502	42,024	42,024
Assoc Govtl Prog Analyst	0.9	1	1	2,641–3,187	38,244	38,244
Totals	4.2	5	5	$235,678	$294,901	$294,901
Executive Services:						
Staff Services Mgr I	2	1	1	2,902–3,502	42,024	42,024
Assoc Mgt Auditor	1	1	1	2,641–3,187	38,244	38,244
Assoc Mgt Analyst	4.3	5	5	2,641–3,187	180,939	185,794
Programmer II	–	1	1	2,196–2,641	27,822	27,822

1900 PUBLIC EMPLOYEES RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Exec Secty II	0.5	–	–	1,954–2,338	–	–
Exec Asst	0.4	2	2	1,954–2,338	59,704	60,144
Exec Secty I	1.3	1	1	1,796–2,137	25,644	25,644
Supvng Prog Techn II-Ret	0.5	–	–	1,756–2,082	–	–
Staff Services Analyst-Gen	4.3	5	5	1,692–2,641	131,973	138,007
Ret Prog Spec I	0.3	–	–	1,692–2,641	–	–
Programmer I	0.5	–	–	1,692–2,196	–	–
Ofc Techn-Typing	2	2	2	1,569–2,004	44,232	44,232
Temporary Help	0.6	–	–	(16,428)	–	–
Totals	17.7	18	18	$535,567	$550,582	$561,911
Actuarial Office:						
Actuary	4.6	5	5	3,502–4,652	269,638	271,920
C.E.A. I	0.8	1	1	4,054–4,456	52,605	53,409
Investment Off II	0.9	–	–	3,502–4,228	–	–
Staff Services Mgr II-Supvry	0.3	–	–	3,187–3,846	–	–
Staff DP Analyst-Tech	–	1	1	2,902–3,502	42,024	42,024
Assoc Programmer Analyst-Supvr	1	1	1	2,641–3,187	37,656	38,244
Programmer II	0.7	1	1	2,196–2,641	26,658	27,903
Secty	0.4	–	–	1,598–1,880	–	–
Ofc Techn-Typing	0.6	1	1	1,569–2,004	19,255	19,994
Word Processing Techn	0.8	1	1	1,355–1,692	18,828	18,828
Temporary Help	–	2	2	(625)	29,900	29,900
Overtime	–	–	–	(41)	662	662
Totals	10.1	13	13	$434,385	$497,226	$502,884
Legal Office:						
Chief Counsel I	1	1	1	5,287–5,816	69,792	69,792
Sr Staff Counsel-Supvr	1	1	1	4,435–5,366	64,392	64,392
Staff Counsel	4	4	4	2,465–4,543	202,754	207,798
Sr Special Investigator	1	1	1	2,540–3,061	36,732	36,732
Special Investigator I	2.8	3	3	2,072–2,788	91,342	94,083
Legal Support Supvr I	1	1	1	1,954–2,563	28,056	28,056
Legal Asst	0.8	1	1	1,936–2,331	27,972	27,972
Sr Typist-Legal	1.8	2	2	1,539–2,235	48,912	48,912
Ofc Asst II-Typing	0.9	1	1	1,355–1,767	17,322	17,958
Sr Legal Typist	0.2	–	–	1,720–2,235	–	–
Temporary Help	–	–	–	–	13,804	13,804
Overtime	–	–	–	(517)	932	932
Totals	14.5	15	15	$563,646	$602,010	$610,431
Legislative Office:						
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Staff Services Analyst-Gen	0.8	1	1	1,692–2,641	28,400	29,732
Ofc Techn-Typing	1.4	2	2	1,569–2,004	39,008	40,614
Ofc Asst II-Typing	0.1	–	–	1,355–1,767	–	–
Temporary Help	0.2	–	–	(2,279)	3,000	3,000
Overtime	–	–	–	(127)	3,000	3,000
Totals	4.5	5	5	$155,827	$174,220	$177,158
Investment Office:						
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
Staff Svcs. Mgr. II	–	1	1	3,187–3,846	44,028	46,152
Staff Services Mgr I	1.7	1	1	2,902–3,502	42,024	42,024
Assoc DP Analyst-Spec	1	1	1	2,641–3,187	38,244	38,244
Programmer II	0.8	1	1	2,196–2,641	27,372	28,666
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Staff Services Analyst-Gen	2	3	3	1,692–2,641	80,216	82,537
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	0.6	1	1	1,355–1,767	16,668	17,272
Ofc Asst I-Typing	0.2	–	–	1,275–1,467	–	–
Bond Portfolio Management:						
Prin Investment Off	0.2	1	1	4,899–5,391	64,692	64,692
Investment Off II	3	3	3	3,502–4,228	150,288	152,208
Investment Off I	2.8	4	4	2,902–3,502	151,987	159,296
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Real Estate Portfolio Management:						
Mortgage Investment Off	1.6	2	2	4,899–5,391	125,160	128,124
Mortgage Investment Spec II	3	4	4	3,502–4,228	190,236	194,536
Mortgage Investment Spec I	1	1	1	2,902–3,502	34,824	36,480
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Stock Portfolio Management:						
Prin Investment Off	2.6	3	3	4,899–5,391	189,852	192,816
Securities Trader	1	1	1	3,846–4,652	55,824	55,824
Investment Off II	0.5	2	2	3,502–4,228	92,760	94,764
Investment Off I	1.4	2	2	2,902–3,502	76,366	80,039
Asst Investment Off	–	1	1	1,912–2,641	22,944	24,024
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Investment Strategy And Support:						
Prin Investment Off	0.8	1	1	4,899–5,391	58,788	61,668
Temporary Help	1.2	–	–	(16,213)	–	–
Overtime	–	–	–	(12,610)	–	–
Totals	31.4	39	39	$1,313,007	$1,641,073	$1,678,166

1900 PUBLIC EMPLOYEES RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Administration Division:				SALARY RANGE		
Board Members (8) per diem	–	–	–	$100/day	22,785	22,785
Staff Services Mgr III	1	1	1	3,864–4,248	50,976	50,976
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Assoc Bus Mgt Analyst	1	1	1	2,641–3,187	38,244	38,244
Ofc Techn-Typing	1	1	1	1,569–2,004	20,904	21,812
Bulding Coordinators:						
Assoc Construction Analyst	0.4	–	–	2,837–3,420	–	–
Management Analysis:						
Staff Services Mgr I	1	1	1	2,902–3,502	41,535	42,024
Assoc Govtl Prog Analyst	0.5	1	1	2,641–3,187	38,244	38,244
Assoc Mgt Analyst	0.3	–	–	2,641–3,187	–	–
Staff Services Analyst-Gen	2	2	2	1,692–2,641	58,962	60,249
Ofc Techn-Typing	0.9	1	1	1,569–2,004	22,116	22,116
Publications Unit:						
Assoc Editor-Publications	0.4	1	1	2,641–3,187	38,244	38,244
Ret Prog Spec II-Supvr	0.6	–	–	2,641–3,187	–	–
Staff Services Analyst-Gen	0.8	2	2	1,692–2,641	56,735	58,044
Graphic Artist	1	1	1	1,959–2,355	28,260	28,260
Exec Secty I	1	–	–	1,796–2,137	–	–
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,708	18,828
Contracts And Purchasing:						
Assoc Govtl Prog Analyst	0.9	1	1	2,641–3,187	31,692	33,216
Staff Services Analyst-Gen	1	1	1	1,692–2,641	31,692	31,692
Ofc Techn-Typing	1	1	1	1,569–2,004	20,979	21,888
Business Services:						
Bus Serv Off II-Supvr	1	1	1	2,407–2,902	34,824	34,824
Staff Services Analyst-Gen	0.2	–	–	1,692–2,641	–	–
Bus Serv Off I-Supvr	1	1	1	2,196–2,641	28,775	30,149
Property Controller I	1	1	1	1,726–2,250	24,636	24,636
Bus Serv Asst	1	1	1	1,831–2,196	26,352	26,352
Ofc Asst II-Typing	0.9	–	–	1,355–1,767	–	–
Ofc Asst I-Typing	–	1	1	1,275-1,467	15,552	16,092
Central Records:						
Ofc Services Supvr II-Gen	1	1	1	1,756–2,285	24,984	24,984
Ofc Services Supvr I-Filing	3	3	3	1,569–1,843	66,348	66,348
Ofc Asst II-Gen	15.1	15	15	1,355–1,692	278,685	280,044
Ofc Asst I-Gen	–	1	1	1,233–1,420	15,111	15,630
Limited Exam-appt Prog Candidate	0.2	–	–	0	–	–
Mailroom, Reception and Duplicating:						
Ofc Services Supvr II-Gen	1	1	1	1,756–2,285	24,111	24,903
Ofc Services Supvr I-Gen	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	0.8	0.5	0.5	1,355–1,767	9,414	9,414
Mailing Machines Opr	1	1	1	1,467–1,708	20,496	20,496
Ofc Asst II-Gen	5.1	6	6	1,355–1,692	106,644	108,536
Mailing Machines Trainee	1	1	1	1,320–1,529	16,785	17,397
Ofc Asst I-Gen	0.8	–	–	1,233–1,420	–	–
Limited Exam/Appt. Candidate	–	0.5	0.5	–	8,130	8,130
Supply Section:						
Stock Clk	1	1	1	1,439–1,831	20,208	20,208
Ofc Asst I-Typing	1	1	1	1,275–1,467	16,140	16,730
Fiscal Services:						
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Assoc Budget Analyst	1	1	1	2,641–3,187	38,244	38,244
Acctg Off-Supvr	1	1	1	2,196–2,641	30,740	31,692
Acctg Off-Spec	1	1	1	2,196–2,641	31,692	31,692
Accountant I-Spec	1	1	1	1,684–2,196	24,024	24,024
Budget Techn I	0.5	–	–	1,446–2,011	–	–
Sr Acct Clk	0.7	1	1	1,569–2,004	20,904	21,812
Acct Clk II	0.3	–	–	1,406–1,767	–	–
Personnel:						
Staff Services Mgr II-Mgrl	1	1	1	3,519–3,864	46,368	46,368
Staff Services Mgr I	0.8	–	–	2,902–3,502	–	–
Labor Relations Analyst	0.2	1	1	2,641–3,187	38,244	38,244
Trng Off I	1	1	1	2,641–3,187	35,100	36,774
Assoc Pers Analyst	2.9	3	3	2,641–3,187	105,718	110,772
Staff Services Analyst-Gen	1	1	1	1,692–2,641	23,394	24,504
Pers Asst II-Supvry	1	1	1	1,914–2,285	27,420	27,420
Ofc Techn-Typing	1.9	2	2	1,569–2,004	42,945	43,852
Pers Asst I	2.8	3	3	1,456–2,004	71,375	71,857
Ofc Asst II-Typing	0.2	1	1	1,355–1,767	16,566	17,172
Temporary Help	4	5.4	5.4	(102,765)	107,401	107,401
Overtime	–	–	–	(31,615)	25,318	25,318
Totals	77.2	80.4	80.4	$2,002,552	$2,053,016	$2,078,933
Office Of Info. System And Services:						
DP Mgr IV	1	1	1	4,248–4,673	56,076	56,076
DP Mgr III	1	1	1	3,864–4,248	50,976	50,976
DP Mgr II	1	1	1	3,187–3,846	46,152	46,152
Sr Programmer Analyst-Supvr	1	1	1	3,187–3,846	46,152	46,152
DP Mgr I	2.7	3	3	2,902–3,502	126,072	126,072
Staff Programmer Analyst-Spec	1.8	2	2	2,902–3,502	82,907	84,048
Assoc DP Analyst-Spec	2	3	3	2,641–3,187	101,628	104,676
Assoc Programmer Analyst-Spec	13.2	15	15	2,641–3,187	538,924	549,834
Programmer II	3.5	4	4	2,196–2,641	117,843	121,908
Staff Services Analyst-Gen	1.9	2	2	1,692–2,641	51,996	52,848

1900 PUBLIC EMPLOYEES RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Programmer I	0.8	2	2	1,692–2,196	40,608	42,312
Secty	1	1	1	1,598–1,880	22,560	22,560
Sr Acct Clk	–	1	1	1,569–1,843	18,828	19,560
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Ofc Asst II-Gen	0.3	–	–	1,355–1,692	–	–
Operations Services:						
DP Mgr III	0.6	1	1	3,864–4,248	49,770	50,886
DP Mgr II	0.4	–	–	3,187–3,846	–	–
Staff DP Analyst-Spec	1.2	2	2	2,902–3,502	76,848	78,504
DP Mgr I	1	1	1	2,902–3,502	42,024	42,024
Computer Operations Supvr II	0.2	1	1	2,522–3,040	30,740	32,200
DP Techn Supvr II	0.4	1	1	2,522–3,040	30,264	31,692
Computer Operations Spec II	0.9	1	1	2,522–3,040	36,480	36,480
Programmer II	0.1	–	–	2,196–2,641	–	–
Computer Operations Supvr I	1.4	3	3	2,098–2,522	83,854	86,283
DP Techn Supvr I	0.3	1	1	2,098–2,522	25,176	26,352
DP Techn Spec I	1.7	1	1	2,098–2,522	30,264	30,264
Sr Computer Opr	3	5	5	1,758–2,098	118,921	121,876
Sr DP Techn	5.3	6	6	1,758–2,098	149,170	151,576
Key Data Supvr II	1	2	2	1,756–2,082	49,500	49,968
Staff Services Analyst-Gen	–	1	1	1,692–2,641	20,304	21,156
Programmer I	–	1	1	1,692–2,196	20,304	21,156
Sr Microfilm Techn	1.5	1	1	1,629–1,928	22,808	23,136
Sr Word Processing Techn	1	1	1	1,630–1,922	23,064	23,064
Key Data Supvr I	2.5	3	3	1,630–1,922	68,092	69,034
Ofc Techn-Gen	0.2	1	1	1,569–1,843	18,828	19,560
Microfilm Techn II	0.9	1	1	1,506–1,770	20,142	20,916
DP Techn	3.5	5	5	1,441–1,831	102,414	104,929
Computer Opr [1]	1.9	9	6	1,441–1,831	164,198	114,211
Ofc Asst II-Gen	1	1	1	1,355–1,692	18,828	18,828
Word Processing Techn	1.1	1	1	1,355–1,692	20,304	20,304
Key Data Opr	12.1	12	12	1,281–1,692	242,294	243,028
Microfilm Techn I	1	1	1	1,258–1,629	19,548	19,548
Limited Exam-appt Prog Candidate	0.2	–	–	0	–	–
Technical Services:						
Systems Software Spec I-Tech	2	3	3	3,040–3,669	129,245	132,084
Staff Programmer Analyst-Spec	0.3	–	–	2,902–3,502	–	–
Assoc Systems Software Spec-Tech	3	3	3	2,768–3,339	120,204	120,204
Assoc Programmer Analyst-Spec	1	1	1	2,641–3,187	31,692	33,216
Programmer II	0.9	1	1	2,196–2,641	29,344	30,740
Temporary Help	6.5	3.2	3.2	(210,069)	73,072	73,072
Overtime	–	–	–	(56,632)	40,829	40,829
Totals	90.3	112.2	109.2	$2,800,634	$3,228,075	$3,229,122
Totals, Administration Program	249.9	287.6	284.6	$8,041,296	$9,041,103	$9,133,506
Retirement Program						
Membership Division:						
Administration:						
Staff Services Mgr III	0.8	1	1	3,864–4,248	46,368	48,648
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Secty	1	1	1	1,598–1,880	22,560	22,560
Ofc Asst II-Gen	0.6	1	1	1,355–1,692	17,022	17,634
Limited Exam-appt Prog Candidate	0.1	–	–	0	–	–
Audits And Roster:						
Ret Prog Spec II-Supvr	1	1	1	2,641–3,187	38,244	38,244
Ofc Services Supvr III-Gen	1	1	1	1,995–2,396	28,752	28,752
Supvng Prog Techn II-Ret	1.9	2	2	1,756–2,082	48,142	49,344
Prog Techn II-Ret	3.3	4	4	1,569–1,843	85,176	85,908
Prog Techn I-Ret	3.5	4	4	1,456–1,692	77,674	79,118
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Ofc Asst II-Gen	7.6	7.5	7.5	1,355–1,692	136,427	138,624
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
Ofc Asst I-Gen	–	1	1	1,233–1,420	15,066	15,588
Limited Exam-appt Prog Candidate	0.2	–	–	0	–	–
Member Services:						
Ret Prog Spec II-Supvr	1	1	1	2,641–3,187	38,244	38,244
Supvng Prog Techn II-Ret	4	4	4	1,756–2,082	99,936	99,936
Prog Techn III-Ret	3	3	3	1,756–2,082	74,952	74,952
Prog Techn II-Ret	17.8	20	20	1,569–1,843	432,745	436,792
Prog Techn I-Ret	5.4	5	5	1,456–1,692	96,122	97,624
Ofc Asst II-Gen	7.9	5	5	1,355–1,692	91,229	92,484
Ofc Asst I-Gen	–	2	2	1,233–1,420	30,132	31,176
Asst Clk	–	–	–	1,101–1,261	–	–
Operations Support:						
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	38,244	38,244
Ret Prog Spec II-Tech	1	1	1	2,641–3,187	38,097	38,244
Staff Services Analyst-Gen	1	1	1	1,692–2,641	28,121	29,459
Ofc Techn-Typing	0.6	1	1	1,569–2,004	21,812	22,116
Ofc Asst II-Typing	0.1	0.5	0.5	1,355–1,767	8,360	8,661
Word Processing Techn	1.4	1	1	1,355–1,692	20,304	20,304
Temporary Help	1.2	–	–	(21,036)	–	–
Overtime	–	–	–	(13,137)	91,854	91,854
Totals	68.4	72	72	$1,555,322	$1,706,115	$1,725,582

1900 PUBLIC EMPLOYEES RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Accounting And Reports Division:						
Administration:				SALARY RANGE		
Staff Services Mgr III	1	1	1	3,864–4,248	50,976	50,976
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Staff Services Analyst-Gen	0.3	–	–	1,692–2,641	–	–
Asst Adm Analyst-Acctg	0.3	–	–	2,196–2,641	–	–
Supvng Prog Techn II-Ret	0.3	–	–	1,756–2,082	–	–
Secty	1	1	1	1,598–1,880	22,560	22,560
Member Accounts:						
Sr Acctg Off-Supvr	1	1	1	2,641–3,187	37,362	38,244
Acctg Off-Supvr	0.7	1	1	2,196–2,641	29,574	30,978
Supvng Prog Techn II-Ret	1	1	1	1,756–2,082	24,984	24,984
Prog Techn III-Ret	0.7	1	1	1,756–2,082	24,984	24,984
Supvng Acct Clk I	1	1	1	1,756–2,082	24,984	24,984
Sr Acct Clk	8.5	11	11	1,569–2,004	238,478	241,098
Prog Techn II-Ret	5.1	6	6	1,569–1,843	129,370	130,760
Acct Clk II	1	1	1	1,406–1,767	19,560	19,560
Prog Techn I-Ret	1	1	1	1,456–1,692	20,304	20,304
Member Contributions:						
Sr Acctg Off-Supvr	0.4	–	–	2,641–3,187	–	–
Acctg Off-Supvr	0.3	–	–	2,196–2,641	–	–
Sr Acct Clk	2.2	–	–	1,569–2,004	–	–
Prog Techn II-Ret.	0.4	–	–	1,569–1,843	–	–
Acct Clk II	0.4	–	–	1,406–1,767	–	–
Investments:						
Sr Acctg Off-Supvr	1	1	1	2,641–3,187	38,244	38,244
Acctg Off-Spec	4	4	4	2,196–2,641	121,938	123,197
Accountant I-Spec	5.9	6	6	1,684–2,196	140,200	142,221
Acctg Techn	1.6	2	2	1,569–2,004	42,148	42,984
Accounting Control:						
Acctg Administrator I-Supvr	1	1	1	2,902–3,502	42,024	42,024
Sr Acctg Off-Supvr	1	1	1	2,641–3,187	34,962	36,627
Acctg Off-Spec	1	1	1	2,196–2,641	31,692	31,692
Acctg Off-Supvr	1.1	1	1	2,196–2,641	30,621	31,692
Accountant I-Spec	4.7	5	5	1,684–2,196	119,242	120,120
Sr Acct Clk	3.5	4	4	1,569–2,004	87,252	88,160
Acctg Techn	1.7	2	2	1,569–2,004	40,952	42,517
Acct Clk II	0.1	–	–	1,406–1,767	–	–
Refunds:						
Staff Adm Analyst-Acctg	1	1	1	2,902–3,502	42,024	42,024
Assoc Programmer Analyst-Spec	0.4	1	1	2,641–3,187	38,244	38,244
Assoc Adm Analyst-Acctg	0.6	1	1	2,641–3,187	38,244	38,244
Asst Adm Analyst-Acctg	0.7	1	1	2,196–2,641	29,574	30,978
Supvng Acct Clk I	1	1	1	1,756–2,082	24,984	24,984
Staff Services Analyst-Gen	0.7	1	1	1,692–2,641	28,884	30,264
Accountant I-Supvr	1	1	1	1,684–2,196	23,484	24,024
Accountant I-Spec	1	1	1	1,684–2,196	24,024	24,024
Sr Acct Clk	2.9	4	4	1,569–2,004	81,516	83,902
Acctg Techn	1	1	1	1,569–2,004	22,116	22,116
Prog Techn I-Ret	1.7	2	2	1,456–1,692	37,776	38,424
Acct Clk II	3	3	3	1,406–1,767	58,428	58,680
Word Processing Techn	2	2	2	1,355–1,692	40,608	40,608
Ofc Asst II-Gen	2.5	3	3	1,355–1,692	53,755	55,050
Temporary Help	1.4	1.1	1.1	(10,439)	17,467	17,467
Overtime	–	–	–	(43,134)	109,967	109,967
Totals	75.1	79.1	79.1	$1,875,436	$2,069,658	$2,094,062
Benefits Division:						
Administration:						
Staff Services Mgr III	1	1	1	3,864–4,248	48,842	50,976
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Ret Prog Spec II-Supvr	1	1	1	2,641–3,187	38,244	38,244
Ret Prog Spec II-Tech	4.7	5	5	2,641–3,187	179,005	182,102
Supvng Acct Clk I	0.8	1	1	1,756–2,082	24,984	24,984
Supvng Prog Techn II-Ret	0.2	–	–	1,756–2,082	–	–
Prog Techn III-Ret	1	1	1	1,756–2,082	24,984	24,984
Ret Prog Spec I	0.5	–	–	1,692–2,641	–	–
Ofc Techn-Typing	1.5	2	2	1,569–2,004	39,684	41,356
Sr Acct Clk	2	3	3	1,569–2,004	66,348	66,348
Prog Techn II-Ret	2.9	2	2	1,569–1,843	42,358	43,245
Mgt Services Techn	1	1	1	1,498–2,011	24,132	24,132
Ofc Asst II-Typing	1.9	2	2	1,355–1,767	35,860	36,486
Ofc Asst II-Gen	0.9	1	1	1,355–1,692	18,583	18,828
Office Services:						
Ofc Services Supvr II-Gen	0.9	1	1	1,756–2,285	24,984	24,984
Prog Techn II-Ret	1	1	1	1,569–1,843	22,116	22,116
Ofc Asst II-Typing	3.7	4	4	1,355–1,767	72,358	73,662
Ofc Asst II-Gen	1	1	1	1,355–1,692	17,688	18,356
Word Processing Techn	2	2	2	1,355–1,692	39,559	40,298
Limited Exam-appt Prog Candidate	0.1	–	–	0	–	–
Retire Elig And Payment:						
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Ret Prog Spec I	2.4	3	3	1,692–2,641	83,811	87,788
Supvng Prog Techn III-Ret	1.4	2	2	1,995–2,396	49,968	52,276
Prog Techn III-Ret	0.8	2	2	1,756–2,082	48,786	49,734
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,708	18,828

1900 PUBLIC EMPLOYEES RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Processing Unit 0-4:				SALARY RANGE		
Supvng Prog Techn II-Ret	3.9	3	3	1,756–2,082	74,874	74,952
Prog Techn III-Ret	3	3	3	1,756–2,082	74,952	74,952
Prog Techn II-Ret	18.3	20	20	1,569–1,843	434,880	439,260
Prog Techn I-Ret	3.6	6	6	1,456–1,692	108,960	112,260
Ofc Asst II-Typing	5.4	7	7	1,355–1,767	121,942	125,112
Ofc Asst II-Gen	5.4	5	5	1,355–1,692	93,097	94,140
Ofc Asst I-Typing	–	2	2	1,275–1,467	31,104	32,184
Ofc Asst I-Gen	–	1	1	1,233–1,420	15,066	15,588
Limited Exam-appt Prog Candidate	–	–	–	0	–	–
Processing Unit 5-9:						
Supvng Prog Techn II-Ret	4.7	5	5	1,756–2,082	116,142	118,362
Prog Techn II-Ret	21.7	22	22	1,569–1,843	474,472	480,382
Prog Techn I-Ret	3.7	5	5	1,456–1,692	95,462	97,748
Ofc Asst II-Typing	4.3	4	4	1,355–1,767	66,876	69,288
Ofc Asst II-Gen	5.7	5	5	1,355–1,692	91,208	92,484
Ofc Asst I-Typing	–	3	3	1,275–1,467	46,656	48,276
Ofc Asst I-Gen	–	2	2	1,233–1,420	30,132	31,176
Limited Exam-appt Prog Candidate	0.4	1	1	0	16,260	16,260
Survivor And Death Benefits:						
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Ret Prog Spec II-Tech	0.2	–	–	2,641–3,187	–	–
Supvng Prog Techn III-Ret	1.7	2	2	1,995–2,396	53,475	54,663
Supvng Prog Techn II-Ret	2.3	3	3	1,756–2,082	64,968	67,767
Prog Techn III-Ret	0.3	1	1	1,756–2,082	21,072	22,056
Ret Prog Spec I	1.3	2	2	1,692–2,641	52,638	52,704
Prog Techn II-Ret	8.7	12	12	1,569–1,843	251,669	256,873
Prog Techn I-Ret	4.7	3	3	1,456–1,692	60,050	60,682
Ofc Asst II-Typing	6.5	7	7	1,355–1,767	124,018	127,226
Ofc Asst II-Gen	2.7	2	2	1,355–1,692	37,092	37,536
Limited Exam Prog/Candidate	–	1	1	–	16,260	16,260
Ofc Asst I-Typing	–	2	2	1,275–1,467	31,104	32,184
Temporary Help	1.6	–	–	(38,812)	–	–
Overtime	–	–	–	(41,457)	60,615	60,615
Totals	146.8	169	169	$3,303,154	$3,716,246	$3,780,917
Field & Contract Services Division:						
Administration:						
Staff Services Mgr III	1	1	1	3,864–4,248	50,976	50,976
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Staff Services Analyst-Gen	0.8	1	1	1,692–2,641	28,557	29,919
Ofc Techn-Typing	1.9	2	2	1,569–2,004	44,194	44,270
Technical Services:						
Ret Prog Spec II-Tech	3.1	4	4	2,641–3,187	138,298	143,270
Ret Prog Spec I	0.4	–	–	1,692–2,641	–	–
Contracts Office:						
Ret Prog Spec II-Tech	–	1	1	2,641–3,187	31,692	33,216
Prog Techn III-Ret	0.4	–	–	1,756–2,082	–	–
Ret Prog Spec I	2.6	2	2	1,692–2,641	52,616	52,704
Prog Techn II-Ret	2	2	2	1,569–1,843	44,080	44,232
Ofc Asst II-Typing	0.4	1	1	1,355–1,767	18,828	18,828
Word Processing Techn	1.1	1	1	1,355–1,692	18,356	19,072
Temporary Help [2]	0.3	1	–	(8,830)	42,000	–
Overtime	–	–	–	(168)	33,635	33,638
Totals	15	17	16	$439,558	$545,259	$512,149
Sacramento Area Office:						
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Ret Prog Spec II-Supvr	1	1	1	2,641–3,187	38,097	38,244
Ret Prog Spec II-Tech	3	4	4	2,641–3,187	146,130	147,948
Supvng Prog Techn II-Ret	1	1	1	1,756–2,082	24,282	24,984
Prog Techn III-Ret	1.6	1	1	1,756–2,082	24,984	24,984
Ret Prog Spec I	1	–	–	1,692–2,641	–	–
Ofc Asst II-Typing	1.5	2	2	1,355–1,767	36,732	37,420
Prog Techn II-Ret	2.7	3	3	1,569–1,843	66,044	66,348
Prog Techn I-Ret [2]	0.5	1	–	1,456–1,692	20,304	–
Temporary Help	0.4	0.5	0.5	(5,430)	7,284	7,284
Overtime	–	–	–	(6,750)	–	–
San Francisco Area Office:						
Staff Services Mgr I	0.4	1	1	2,902–3,502	40,883	42,024
Ret Prog Spec II-Tech	2.8	3	3	2,641–3,187	114,732	114,732
Ret Prog Spec II-Supvr	0.6	–	–	2,641–3,187	–	–
Prog Techn III-Ret	2	2	2	1,756–2,082	48,540	49,500
Supvng Prog Techn II-Ret	0.5	1	1	1,756–2,082	24,048	24,984
Prog Techn II-Ret	0.9	1	1	1,569–1,843	20,604	21,508
Prog Techn I-Ret	0.4	1	1	1,456–1,692	19,752	19,752
Ofc Asst II-Typing	2.4	3	3	1,355–1,767	54,222	54,828
Overtime	–	–	–	(597)	–	–
Los Angeles Area Office:						
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Ret Prog Spec II-Tech	4.3	5	5	2,641–3,187	184,521	186,192
Ret Prog Spec II-Supvr	2	2	2	2,641–3,187	75,900	76,488
Prog Techn III-Ret	1.8	2	2	1,756–2,082	48,166	49,812
Ret Prog Spec I	1	1	1	1,692–2,641	28,999	30,383
Secty	1	1	1	1,598–1,880	22,560	22,560

1900 PUBLIC EMPLOYEES RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Prog Techn II-Ret	1.2	1	1	1,569–1,843	22,116	22,116
Prog Techn I-Ret	2	2	2	1,456–1,692	40,608	40,608
Ofc Asst II-Typing	3.1	3.5	3.5	1,355–1,767	65,721	65,898
Ofc Asst I-Typing	–	0.5	0.5	1,275–1,467	7,776	8,046
Temporary Help	0.6	–	–	(10,376)	–	–
Overtime	–	–	–	(321)	–	–
San Diego Field Office:						
Ret Prog Spec II-Supvr	1	1	1	2,641–3,187	36,342	38,097
Prog Techn III-Ret	0.9	1	1	1,756–2,082	24,984	24,984
Ofc Asst II-Typing	1	1	1	1,355–1,767	17,742	18,415
Temporary Help	–	–	–	(19)	–	–
Overtime	–	–	–	(754)	–	–
San Bernardino Field Office:						
Ret Prog Spec II-Supvr	1	1	1	2,641–3,187	38,244	38,244
Prog Techn III-Ret	1	1	1	1,756–2,082	22,353	23,310
Ofc Techn-Gen	0.5	1	1	1,569–2,004	19,932	20,754
Ofc Asst II-Typing	0.5	–	–	1,355–1,767	–	–
Santa Ana Field Office:						
Ret Prog Spec II-Supvr	1	1	1	2,641–3,187	38,244	38,244
Prog Techn III-Ret	1	1	1	1,756–2,082	24,048	24,984
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Totals	51.6	55.5	54.5	$1,456,567	$1,561,338	$1,560,119
Judges Retirement Function:						
Staff Services Mgr I	1	1	1	2,902–3,502	41,698	42,024
Acctg Off-Spec	0.9	1	1	2,196–2,641	31,692	31,692
Ofc Techn-Typing	0.4	0.5	0.5	1,569–2,004	10,190	10,640
Ofc Asst II-Typing	0.6	0.5	0.5	1,355–1,767	9,414	9,414
Acct Clk II	1	1	1	1,406–1,767	19,560	19,560
Temporary Help	0.1	–	–	(5,382)	5,350	5,350
Overtime	–	–	–	(1,433)	3,050	3,050
Totals	4	4	4	$114,135	$120,954	$121,730
Legislators Retirement Function:						
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Acctg Off-Spec	1	1	1	2,196–2,641	31,692	31,692
Totals	2	2	2	$73,716	$73,716	$73,716
Volunteer Firefighters Function:						
Ret Prog Spec II-Tech	0.8	1	1	2,641–3,187	38,244	38,244
Totals	0.8	1	1	$31,001	$38,244	$38,244
Totals, Retirement Program	363.7	399.6	397.6	$8,848,889	$9,831,530	$9,906,519
Health Benefits Program						
Health Benefits Administration:						
Staff Services Mgr III	1	1	1	3,864–4,248	50,976	50,976
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Gen Auditor III	0.8	2	2	2,641–3,187	76,488	76,488
Ret Prog Spec II-Tech	3.3	5	5	2,641–3,187	180,578	183,738
Ret Prog Spec I	1	1	1	1,692–2,641	20,304	21,156
Secty	1	1	1	1,598–1,880	22,484	22,560
Statistical Clk	2	2	2	1,569–1,843	40,902	42,495
Word Processing Techn	1	1	1	1,355–1,692	20,304	20,304
Steno	1	1	1	1,330–1,658	19,896	19,896
Claims:						
Ret Prog Spec II-Tech	0.8	1	1	2,641–3,187	38,244	38,244
Ret Prog Spec I	2	2	2	1,692–2,641	63,384	63,384
Ofc Asst II-Typing	0.3	1	1	1,355–1,767	18,828	18,828
Ofc Asst II-Gen	0.3	–	–	1,355–1,692	–	–
Enrollment Processing:						
Ret Prog Spec II-Supvr	1	1	1	2,641–3,187	38,244	38,244
Supvng Prog Techn II-Ret	2	2	2	1,756–2,082	49,968	49,968
Prog Techn II-Ret	10.9	11	11	1,569–1,843	233,794	237,649
Prog Techn I-Ret	1.3	2	2	1,456–1,692	40,298	40,608
Ofc Asst II-Typing	1.9	1.5	1.5	1,355–1,767	28,242	28,242
Ofc Asst II-Gen	1.6	1.5	1.5	1,355–1,692	27,822	28,242
Public Agency:						
Ret Prog Spec II-Supvr	1	1	1	2,641–3,187	36,204	37,950
Accountant I-Supvr	1	1	1	1,684–2,196	23,772	24,024
Sr Acct Clk	1	1	1	1,569–2,004	21,432	22,116
Prog Techn II-Ret	3.7	4.5	4.5	1,569–1,843	96,800	98,798
Acct Clk II	1	1	1	1,406–1,767	19,560	19,560
Ofc Asst II-Gen	0.6	–	–	1,355–1,692	–	–
Limited Exam-appt Prog Candidate	0.3	1	1	0	16,260	16,260
Temporary Help	4	0.6	0.6	(53,132)	15,165	15,165
Overtime	–	–	–	(3,792)	3,925	3,925
Totals, Health Benefits Program	47.8	49.1	49.1	$1,182,027	$1,292,050	$1,306,996

1900 PUBLIC EMPLOYEES RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Social Security				SALARY RANGE		
Staff Services Mgr I	1	–	–	2,902–3,502	–	–
Govtl Auditor III	1	1	1	2,641–3,187	38,244	38,244
Ret Prog Spec II-Tech	1.7	–	–	2,641–3,187	–	–
Acctg Off-Supvr [3]	0.6	1	1	2,196–2,641	31,692	31,692
Sr Acct Clk [3]	3	4	4	1,569–2,004	87,252	88,160
Ofc Services Supvr I-Typing	0.2	–	–	1,569–2,004	–	–
Acctg Techn [3]	0.9	1	1	1,569–2,004	22,116	22,116
Prog Techn II-Ret	0.7	–	–	1,569–1,843	–	–
Acct Clk II	1.2	–	–	1,406–1,767	–	–
Ofc Asst II-Typing [3]	1.9	1	1	1,355–1,767	18,828	18,828
Temporary Help	–	–	–	(1,569)	1,600	1,600
Totals, Social Security Program	12.2	8	8	$329,808	$199,732	$200,640
System Redesign Project						
Systems Software Spec II-Supvry	1	1	1	3,339–4,036	48,432	48,432
DP Mgr I	0.8	1	1	2,902–3,502	42,024	42,024
Staff Programmer Analyst-Spec	1	1	1	2,902–3,502	42,024	42,024
Assoc Programmer Analyst-Spec	4.8	5	5	2,641–3,187	183,460	185,076
DP Techn Spec II	0.3	1	1	2,522–3,040	30,740	32,200
Steno	1	1	1	1,330–1,658	18,126	18,822
Key Data Opr	0.2	1	1	1,281–1,692	15,642	16,194
Temporary Help	–	3.7	3.7	–	42,436	42,436
Overtime	–	–	–	(6,619)	8,995	8,995
Totals, System Redesign Project	9.1	14.7	14.7	$333,963	$431,879	$436,203
TOTALS, AUTHORIZED POSITIONS	682.7	759	754	$18,735,983	$20,796,294	$20,983,864
Regular/Ongoing Positions	*660.6*	*741.5*	*737.5*	*18,012,878*	*20,032,245*	*20,261,815*
Board Members (8) per diem	–	–	–	*26,500*	*22,785*	*22,785*
Temporary Help	*22.1*	*17.5*	*16.5*	*476,902*	*358,479*	*316,479*
Overtime	–	–	–	*219,703*	*382,785*	*382,785*

[1] Three positions expire 6-30-88; two positions expire 6-30-89; two positions expire 6-30-90 (7 positions).
[2] Position expires 6-30-88 (2 positions).
[3] Position(s) expires 12-31-89 (7 positions).

1920 STATE TEACHERS RETIREMENT SYSTEM

Executive Branch						
Executive Office:				SALARY RANGE		
Chief Exec Off	1	1	1	6,843	82,117	82,117
C.E.A. III	0.9	1	1	4,899–5,391	59,508	62,424
Exec Asst	1	1	1	1,954–2,338	30,072	30,072
Exec Secty I	0.8	1	1	1,796–2,137	25,644	25,644
Ofc Asst II-Typing	0.9	1	1	1,355–1,767	17,422	18,066
Temporary Help	0.4	–	–	(25,225)	–	–
Overtime	–	–	–	–	81,061	81,061
Totals	5	5	5	$263,445	$295,824	$299,384
Legal Office:						
Chief Counsel I	1	1	1	5,287–5,816	69,792	69,792
Sr Staff Counsel-Supvr	1	1	1	4,435–5,366	64,392	64,392
Staff Counsel	3	3	3	2,465–4,543	138,612	140,040
Legal Asst	–	1	1	1,936–2,331	23,000	24,384
Sr Typist-Legal	1.9	2	2	1,539–2,235	48,674	48,912
Overtime	–	–	–	(75)	–	–
Totals	6.9	8	8	$341,022	$344,470	$347,520
Totals, Executive Branch	11.9	13	13	$604,467	$640,294	$646,904
Admin & Prog Analysis Branch						
Admin & Prog Analysis Branch Mgmt:						
C.E.A. II	1	1	1	4,456–4,899	56,528	58,788
Div Chief	1	1	1	3,686–4,054	48,648	48,648
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Research Prog Spec II	2.3	2	2	3,187–3,846	87,198	89,178
Staff Services Analyst-Gen	0.4	1	1	1,692–2,641	28,557	29,919
Ofc Techn-Typing	1.4	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	–	1	1	1,355–1,767	16,617	17,222
Temporary Help	0.1	–	–	(3,302)	–	–
Totals	7.2	8	8	$274,998	$305,816	$312,023
Administrative Services Division:						
Admin Services Division Management:						
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Staff Services Analyst-Gen	0.4	1	1	1,692–2,641	26,352	26,352
Ofc Techn-Typing	2	2	2	1,569–2,004	43,320	44,232
Totals	3.4	4	4	$88,995	$115,824	$116,736

1920 STATE TEACHERS RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Administrative Support:				SALARY RANGE		
Assoc Mgt Analyst	3	3	3	2,641–3,187	111,312	112,968
Assoc Govtl Prog Analyst	2	1	1	2,641–3,187	33,089	34,690
Totals	5	4	4	$178,955	$144,401	$147,658
Personnel Office:						
Assoc Pers Analyst	2	2	2	2,641–3,187	76,488	76,488
Staff Services Analyst-Gen	1.8	2	2	1,692–2,641	55,086	56,196
Pers Asst II-Supvry	1.3	1	1	1,914–2,285	27,420	27,420
Pers Asst I	0.5	1	1	1,456–2,004	24,048	24,048
Temporary Help	0.5	–	–	(9,850)	–	–
Totals	6.1	6	6	$172,121	$183,042	$184,152
Totals, Administrative Services Div	14.5	14	14	$440,071	$443,267	$448,546
Fiscal & Audit Services Division:						
Fiscal & Audit Services Management:						
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Ofc Asst II-Typing	–	1	1	1,355—1,569	16,000	16,872
Totals	1	2	2	$44,559	$62,152	$63,024
Budget & Support Accounting:						
Assoc Budget Analyst	0.1	1	1	2,641–3,187	33,350	34,962
Acctg Off-Spec	1	1	1	2,196–2,641	31,692	31,692
Staff Services Analyst-Gen	1	1	1	1,692–2,641	28,121	29,459
Accountant I-Spec	–	1	1	1,684–2,196	23,947	24,024
Acctg Techn	1	1	1	1,569–2,004	22,116	22,116
Acct Clk II	1	1	1	1,406–1,767	19,560	19,560
Totals	4.1	6	6	$105,904	$158,786	$161,813
Audits & Quality Control:						
Staff Mgt Auditor	0.6	1	1	2,902–3,502	40,231	42,024
Assoc Mgt Auditor	2	2	2	2,641–3,187	74,586	76,341
Ret Prog Spec II-Sup	–	1	1	2,641–3,187	38,244	38,244
Supvng Prog Techn II-Ret	1	1	1	1,756–2,082	24,984	24,984
Prog Techn II-Ret	4.8	5	5	1,569–1,843	108,492	109,332
Totals	8.4	10	10	$229,475	$286,537	$290,925
Business Services:						
Bus Serv Off I-Supvr	1	1	1	2,196–2,641	31,692	31,692
Stock Clk	1	1	1	1,439–1,831	19,498	20,208
Ofc Asst II-Gen	4.6	6	6	1,355–1,692	105,700	108,624
Ofc Asst I-Typing	0.5	–	–	1,275–1,467	–	–
Temporary Help	1.8	–	–	(34,892)	–	–
Overtime	–	–	–	(902)	–	–
Totals	8.9	8	8	$192,246	$156,890	$160,524
Totals, Fiscal and Audit Services Div	22.4	26	26	$572,184	$664,365	$676,286
Totals, Admin & Prog Analysis Branch	44.1	48	48	$1,287,253	$1,413,448	$1,436,855
Investments Office						
Investments Office Management:						
C.E.A. II	1.7	1	1	4,456–4,899	58,562	58,788
Staff Services Mgr II-Sup	–	3	3	–	115,000	120,204
Totals	1.7	4	4	$84,953	$173,562	$178,992
Investments Support:						
Assoc Govtl Prog Analyst	2	3	3	2,641–3,187	108,488	109,704
Exec Asst	0.5	1	1	1,954–2,338	23,952	25,050
Ofc Services Supvr II-Gen	0.4	1	1	1,756–2,285	21,072	22,056
Staff Services Analyst-Gen	1	1	1	1,692–2,641	28,666	30,034
Ofc Techn-Typing	1.5	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	3.6	4	4	1,355–1,767	69,290	71,851
Steno	0.9	1	1	1,330–1,658	19,609	19,896
Temporary Help	–	–	–	(320)	–	–
Overtime	–	–	–	(493)	–	–
Totals	9.9	12	12	$240,513	$293,193	$300,707
Totals, Investments Office	11.6	16	16	$325,466	$466,755	$479,699
Client Services Branch						
Client Services Branch Management:						
C.E.A. II	1	1	1	4,456–4,899	54,557	57,206
Ofc Techn-Typing	0.9	1	1	1,569–2,004	19,808	20,604
Totals	1.9	2	2	$73,921	$74,365	$77,810
External Operations Division:						
Ext Operations Division Management:						
Staff Services Mgr II-Mgrl	1	1	1	3,519–3,864	46,368	46,368
Staff Services Mgr I	0.8	1	1	2,902–3,502	41,209	42,024
Ofc Techn-Typing	0.8	1	1	1,569–2,004	20,304	21,204
Totals	2.6	3	3	$96,150	$107,881	$109,596

1920 STATE TEACHERS RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Reporting:				SALARY RANGE		
Ret Prog Spec II-Tech	0.2	1	1	2,641–3,187	38,244	38,244
Ret Prog Spec II-Supvr	2.2	1	1	2,641–3,187	38,244	38,244
Supvng Prog Techn II-Ret	1.8	2	2	1,756–2,082	46,056	47,040
Prog Techn III-Ret	0.9	1	1	1,756–2,082	24,984	24,984
Prog Techn II-Ret	13.3	14	14	1,569–1,843	304,360	307,068
Ofc Asst II-Typing	1	1	1	1,355–1,767	17,322	17,958
Prog Techn I-Ret	3	4	4	1,456–1,692	78,672	80,568
Temporary Help	1.2	–	–	(18,589)	–	–
Overtime	–	–	–	(3,457)	–	–
Totals	23.6	24	24	$542,071	$547,882	$554,106
External Liaison Office:						
Ret Prog Spec II-Supvr	1	1	1	2,641–3,187	38,244	38,244
Prog Techn III-Ret	2.9	3	3	1,756–2,082	69,202	71,166
Ofc Asst II-Gen	0.9	1	1	1,355–1,692	17,322	17,958
Totals	4.8	5.0	5.0	$125,983	$124,768	$127,368
Santa Ana Field Office:						
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Ret Prog Spec I	1	1	1	1,692–2,641	31,692	31,692
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Totals	3	3	3	$94,528	$95,832	$95,832
Publications:						
Staff Services Analyst-Gen	1.1	2	2	1,692–2,641	42,104	44,172
Totals, External Operations Division	35.1	37	37	$870,409	$918,467	$931,074
Member Services Division:						
Member Services Division Management:						
Staff Services Mgr II-Mgrl	1	1	1	3,519–3,864	46,368	46,368
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Ofc Techn-Typing	1	1	1	1,569–2,004	19,438	20,180
Totals	3	3	3	$105,568	$107,830	$108,572
Special Benefits:						
Staff Services Mgr I	0.9	1	1	2,902–3,502	34,824	36,480
Ret Prog Spec II-Supvr	1	1	1	2,641–3,187	38,097	38,244
Ret Prog Spec II-Tech	0.3	1	1	2,641–3,187	33,618	35,238
Supvng Prog Techn II-Ret	1	1	1	1,756–2,082	22,968	23,940
Ret Prog Spec I	5.7	5	5	1,692–2,641	150,328	151,811
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Prog Techn II-Ret [1]	5.2	6	5	1,569–1,843	129,918	110,580
Ofc Asst II-Typing	1	1	1	1,355–1,767	17,658	18,300
Ofc Asst II-Gen	1	1	1	1,355–1,692	18,828	18,828
Prog Techn I-Ret	2.8	3	3	1,456–1,692	58,728	59,436
Totals	19.9	21	20	$500,311	$527,083	$514,973
Benefit Processing:						
Supvng Prog Techn III-Ret	1	1	1	1,995–2,396	28,752	28,752
Ofc Services Supvr II-Gen	0.9	1	1	1,756–2,285	24,984	24,984
Supvng Prog Techn II-Ret	3.8	4	4	1,756–2,082	95,244	97,008
Sr Microfilm Techn	1	1	1	1,629–1,928	23,136	23,136
Sr Word Processing Techn	1	1	1	1,630–1,922	23,064	23,064
Supvng Prog Techn I-Ret	0.9	1	1	1,630–1,922	19,560	20,304
Ofc Services Supvr I-Gen	2	2	2	1,569–2,004	40,944	41,676
Prog Techn II-Ret [1]	26.7	32	30	1,569–1,843	679,007	648,515
Prog Techn I-Ret	7.9	8	8	1,456–1,692	155,510	158,173
Ofc Asst II-Typing	1.7	1	1	1,355–1,767	18,828	18,828
Ofc Asst II-Gen	13.2	14	14	1,355–1,692	251,162	256,658
Word Processing Techn	4	4	4	1,355–1,692	81,216	81,216
Microfilm Techn I	3.3	3	3	1,258–1,629	56,720	57,396
Ofc Asst I-Gen	6	5	5	1,233–1,420	80,280	81,887
Temporary Help	5.9	–	–	(103,504)	–	–
Overtime	–	–	–	(96,524)	–	–
Totals	79.3	78	76	$1,674,451	$1,578,407	$1,561,597
Program Support:						
Ret Prog Spec II-Tech	2	2	2	2,641–3,187	76,488	76,488
Prog Techn III-Ret	0.9	1	1	1,756–2,082	24,984	24,984
Totals	2.9	3	3	$99,390	$101,472	$101,472
Public Services Unit:						
Ret Prog Spec II-Supvr	1	1	1	2,641–3,187	36,480	38,244
Supvng Prog Techn II-Ret	2	2	2	1,756–2,082	49,032	49,968
Prog Techn II-Ret	10.4	14	14	1,569–1,843	288,948	294,520
Temporary Help	–	1.5	1.5	–	24,255	24,255
Totals	13.4	18.5	18.5	$298,446	$398,715	$406,987
Totals, Members Services Div	118.5	123.5	120.5	$2,678,166	$2,713,507	$2,693,601
Totals, Client Services Branch	155.5	162.5	159.5	$3,622,496	$3,706,339	$3,702,485

1920 STATE TEACHERS RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Operation Systems Branch						
Operation Systems Branch Management:				SALARY RANGE		
C.E.A. II	0.4	1	1	4,456–4,899	57,206	58,788
Ofc Techn-Typing	0.4	1	1	1,569–2,004	22,116	22,116
Totals	0.8	2	2	$32,580	$79,322	$80,904
Accounting Division:						
Accounting Division Management:						
Acctg Administrator II	1	1	1	3,187–3,846	46,152	46,152
Acctg Administrator I-Supvr	1	1	1	2,902–3,502	42,024	42,024
Sr Acctg Off-Spec	1	1	1	2,641–3,187	33,484	35,100
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Temporary Help	–	–	–	(922)	–	–
Overtime	–	–	–	(12,740)	–	–
Totals	4	4	4	$154,484	$143,776	$145,392
Control & Cash Receipts:						
Acctg Off-Supvr	1	1	1	2,196–2,641	30,502	31,692
Accountant I-Spec	1	1	1	1,684–2,196	23,574	24,024
Sr Acct Clk	0.9	1	1	1,569–2,004	22,116	22,116
Acctg Techn	2	2	2	1,569–2,004	44,232	44,232
Acct Clk II	1	1	1	1,406–1,767	19,560	19,560
Totals	5.9	6	6	$135,967	$139,984	$141,624
Investment Accounting:						
Acctg Administrator I-Supvr	1	1	1	2,902–3,502	42,024	42,024
Sr Acctg Off-Spec	1.9	1	1	2,641–3,187	34,824	36,480
Acctg Off-Spec	3.5	3	3	2,196–2,641	80,066	83,491
Accountant I-Spec	2.2	1	1	1,684–2,196	23,210	24,024
Totals	8.6	6	6	$230,890	$180,124	$186,019
Disbursements-Receivable Payable:						
Sr Acctg Off-Supvr	0.8	1	1	2,641–3,187	32,581	34,154
Acctg Off-Spec	1	1	1	2,196–2,641	31,692	31,692
Acctg Off-Supvr	1	1	1	2,196–2,641	30,264	31,692
Accountant I-Spec	1	1	1	1,684–2,196	24,024	24,024
Sr Acct Clk	1	1	1	1,569–2,004	22,116	22,116
Acctg Techn [1]	3.8	4	3	1,569–2,004	83,310	63,792
Acct Clk II	1	1	1	1,406–1,767	19,560	19,560
Ofc Asst II-Gen	1	1	1	1,355–1,692	18,828	18,828
Totals	10.6	11	10	$255,857	$262,375	$245,858
Tax Shelter Annuity:						
Accountant Trainee	0.6	1	1	1,763–2,011	24,132	24,132
Totals, Accounting Division	29.7	28	27	$789,789	$750,391	$743,025
Data Processing Division:						
Data Processing Division Management:						
DP Mgr III	1	1	1	3,864–4,248	50,976	50,976
DP Mgr II	0.4	1	1	3,187–3,846	46,152	46,152
Systems Software Spec I-Tech	0.7	1	1	3,040–3,669	43,360	44,028
Staff DP Analyst-Spec	1	1	1	2,902–3,502	42,024	42,024
Assoc Systems Software Spec-Tech	2.3	2	2	2,768–3,339	75,996	77,724
Assoc Programmer Analyst-Spec	0.9	1	1	2,641–3,187	31,692	33,216
Ofc Techn-Typing	1.8	2	2	1,569–2,004	40,559	42,334
Totals	8.1	9	9	$296,507	$330,759	$336,454
Operations:						
DP Mgr I	1.3	1	1	2,902–3,502	42,024	42,024
Assoc DP Analyst-Spec	2	2	2	2,641–3,187	76,488	76,488
Assoc Mgt Analyst	1.7	2	2	2,641–3,187	69,936	71,460
Computer Operations Supvr I	1.6	2	2	2,098–2,522	61,026	61,256
DP Techn Supvr I	0.4	1	1	2,098–2,522	26,352	27,576
Sr Computer Opr	0.7	1	1	1,758–2,098	25,176	25,176
Sr DP Techn	1.3	1	1	1,758–2,098	24,792	25,176
Ret Prog Spec I	4	4	4	1,692–2,641	120,069	124,269
Staff Services Analyst-Gen	1	1	1	1,692–2,641	29,459	30,859
Key Data Supvr I	1	1	1	1,630–1,922	23,064	23,064
DP Techn	3.1	3	3	1,441–1,831	65,916	65,916
Computer Opr	1	1	1	1,441–1,831	22,492	22,492
Key Data Opr	3.9	4	4	1,281–1,692	77,298	77,388
Temporary Help	0.4	–	–	(7,495)	–	–
Overtime	–	–	–	(18,962)	–	–
Totals	23.4	24	24	$665,695	$664,092	$673,144
Maintenance:						
Staff Programmer Analyst-Supvr	0.7	1	1	2,902–3,502	41,372	42,024
Assoc Programmer Analyst-Supvr	1	1	1	2,641–3,187	37,509	38,244
Assoc Programmer Analyst-Spec	1.4	4	4	2,641–3,187	145,133	149,172
Programmer II	2.3	3	3	2,196–2,641	89,872	94,124
Totals	5.4	9	9	$179,298	$313,886	$323,564
Development:						
Staff Programmer Analyst-Supvr	0.7	1	1	2,902–3,502	42,024	42,024
Assoc Programmer Analyst-Supvr	1	1	1	2,641–3,187	38,244	38,244
Assoc Programmer Analyst-Spec	3.7	3	3	2,641–3,187	104,756	109,752

1920 STATE TEACHERS RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Assoc DP Analyst-Spec	1	1	1	2,641–3,187	38,244	38,244
Programmer II	3.2	3	3	2,196–2,641	85,018	89,036
Totals	9.6	9	9	$319,017	$308,286	$317,300
Totals, Data Processing Division	46.5	51	51	$1,460,517	$1,617,023	$1,650,462
Totals, Operation Systems Branch	77	81	80	$2,282,886	$2,446,736	$2,474,391
TOTALS, AUTHORIZED POSITIONS	300.1	320.5	316.5	$8,122,568	$8,673,572	$8,740,334
Regular/Ongoing Positions	*289.8*	*319*	*315*	*7,785,317*	*8,568,256*	*8,635,018*
Temporary Help	*10.3*	*1.5*	*1.5*	*204,099*	*24,255*	*24,255*
Overtime	–	–	–	*133,152*	*81,061*	*81,061*

[1] Total of 4 positions to expire 6-30-88.

1950 DEPARTMENT OF VETERANS AFFAIRS

Administration				SALARY RANGE		
Director	1	1	1	$72,456	$72,456	$72,456
Sr Staff Counsel-Supvr	1	1	1	4,435–5,366	64,392	64,392
Chief Dep Director	1	1	1	5,161	61,932	61,932
Dep Director	–	1	1	5,161	61,932	61,932
Staff Counsel	2	2	2	2,465–4,543	103,166	105,494
Staff Serv Mgr II-Mgrl	1	1	1	3,519–3,864	46,368	46,368
Fiscal Off II	1	1	1	3,187–3,846	46,152	46,152
Staff Serv Mgr I	1	1	1	2,902–3,502	42,024	42,024
Sr Acctg Off-Supvr	1	1	1	2,641–3,187	34,556	36,204
Assoc Pers Analyst	2	2	2	2,641–3,187	73,206	74,871
Info Off I-Spec	1	1	1	2,641–3,187	33,752	35,376
Assoc Govtl Prog Analyst	0.8	1	1	2,641–3,187	32,962	34,556
Bus Serv Off II-Supvr	0.5	1	1	2,407–2,902	29,229	30,621
Acctg Analyst	0.8	1	1	1,692–2,641	20,304	21,156
Bus Serv Off I-Spec	0.4	1	1	2,196–2,641	30,978	31,692
Staff Serv Analyst-Gen	0.2	–	–	1,692–2,641	–	–
Pers Asst II-Supvry	1	1	1	1,914–2,285	27,420	27,420
Sr Typist-Legal	1.8	2	2	1,539–2,235	47,907	48,835
Materials & Stores Supvr I	0.8	–	–	1,684–2,196	–	–
Accountant I-Spec	1	1	1	1,684–2,196	24,024	24,024
Bus Serv Asst	0.7	–	–	1,831–2,196	–	–
Exec Secty I	0.9	1	1	1,796–2,137	22,803	23,802
Ofc Techn-Typing	0.8	1	1	1,569–2,004	18,828	19,560
Ofc Techn-Gen	1	1	1	1,569–2,004	22,116	22,116
Acctg Techn	0.8	1	1	1,569–2,004	22,116	22,116
Sr Acct Clk	0.6	1	1	1,569–2,004	20,829	21,736
Bus Mgt Trainee	1	1	1	1,692–1,918	23,016	23,016
Secty	1	1	1	1,598–1,880	22,560	22,560
Stock Clk	0.3	1	1	1,439–1,831	20,208	20,208
Off Asst II-Typing	2.2	2	2	1,355–1,767	35,900	36,516
Acct Clk II	2.2	2	2	1,406–1,767	38,754	39,120
Ofc Asst II-Gen	0.3	–	–	1,355–1,692	–	–
Ofc Asst I-Gen	0.7	1	1	1,233–1,420	15,201	15,714
Sr Legal Typist	0.1	–	–	1,720–2,235	–	–
Legal Typist	0.1	–	–	1,539–1,961	–	–
Temporary Help	0.1	0.7	0.7	(1,836)	16,961	16,961
Overtime	–	–	–	(2,259)	3,403	3,403
California Veterans Board:						
Asst To Board	1	1	1	3,203	38,436	38,436
Bd Members (7) per diem	–	–	–	$100/day	37,000	37,000
Totals	33.1	35.7	35.7	$1,064,080	$1,210,891	$1,227,769
Division Of Veteran Services						
C.E.A. I	1	1	1	4,054–4,456	52,016	53,472
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	37,803	38,244
Veterans Claims Rep III	4	4	4	2,584–3,114	145,493	147,093
Veterans Claims Rep II	8.8	10	10	2,298–2,768	315,182	320,702
Veterans Educational Rep	1	1	1	2,298–2,768	30,621	32,073
Staff Serv Analyst-Gen	0.3	1	–	1,692–2,641	24,840	–
Veterans Claims Rep I	1	1	1	1,692–2,196	26,352	26,352
Ofc Serv Supvr I-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Typing	0.3	–	–	1,569–2,004	–	–
Ofc Techn-Gen	0.7	–	–	1,569–2,004	–	–
Secty	1	1	1	1,598–1,880	22,560	22,560
Ofc Asst II-Typing	9.1	10	10	1,355–1,767	187,815	189,214
Ofc Asst II-Gen	0.3	2	2	1,355–1,692	36,279	36,882
Ofc Asst I-Typing	0.2	2	2	1,275–1,467	31,188	32,280
Ofc Asst I-Gen	–	–	–	1,233–1,420	–	–
Limited Exam-appt Prog Candidate	0.5	–	–	0	–	–
Special Rep	0.4	1	1	0	31,775	31,775
Totals	30.6	36	35	$887,501	$964,040	$952,763

1950 DEPARTMENT OF VETERANS AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Division Of Farm And Home Purchases						
Administration:				SALARY RANGE		
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Staff Counsel	1	1	1	2,465–4,543	44,076	46,206
C.E.A. I	2	2	2	4,054–4,456	106,692	106,944
Staff Serv Mgr III	1.5	2	2	3,864–4,248	101,952	101,952
Supvng Property Agent	4	4	4	3,864–4,248	202,844	203,904
Farm & Home Loan Coordinator	1	1	1	3,883	46,596	46,596
DP Mgr II	1	1	1	3,187–3,846	46,152	46,152
Sr Programmer Analyst-Supvr	1	1	1	3,187–3,846	46,152	46,152
Staff Serv Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Sr Property Agent	3	4	4	3,187–3,846	181,305	183,546
Staff DP Analyst-Spec	1	1	1	2,902–3,502	42,024	42,024
DP Mgr I	1	1	1	2,902–3,502	42,024	42,024
Staff Programmer Analyst-Supvr	2	2	2	2,902–3,502	84,048	84,048
Assoc DP Analyst-Supvr	0.8	1	1	2,641–3,187	38,244	38,244
Assoc DP Analyst-Spec	4.6	5	5	2,641–3,187	178,932	183,840
Assoc Programmer Analyst-Supvr	1	1	1	2,641–3,187	38,244	38,244
Assoc Programmer Analyst-Spec	3	3	3	2,641–3,187	106,828	110,118
Assoc Property Agent	7	8	8	2,641–3,187	296,688	300,846
Assoc Pers Analyst	0.8	–	–	2,641–3,187	–	–
Assoc Govtl Prog Analyst	2.6	3	3	2,641–3,187	105,762	109,004
Assoc Budget Analyst	1	1	1	2,641–3,187	37,362	38,244
Programmer II	3.8	4	4	2,196–2,641	118,132	122,258
Acctg Off-Supvr	0.5	1	1	2,196–2,641	26,658	27,903
Asst Property Agent	4	4	4	2,196–2,641	111,545	116,837
Staff Serv Analyst-Gen	1.4	1	1	1,692–2,641	28,614	29,970
DP Techn Supvr I	1	1	1	2,098–2,522	27,474	28,775
Exec Secty II	0.9	1	1	1,954–2,338	24,894	26,040
Programmer I	3.8	3	3	1,692–2,196	78,957	79,056
Materials & Stores Supvr I	1	1	1	1,684–2,196	24,024	24,024
Sr DP Techn	1.7	2	2	1,758–2,098	48,786	50,160
Supvng Prog Techn II	2	2	2	1,756–2,082	45,041	46,934
Mgt Serv Techn	0.6	–	–	1,498–2,011	–	–
Ofc Techn-Typing	4	4	4	1,569–2,004	85,024	85,908
Ofc Serv Supvr I-Typing	0.6	1	1	1,569–2,004	19,534	20,300
Pers Asst I	0.1	1	1	1,456–2,004	24,048	24,048
Acctg Techn	1	1	1	1,569–2,004	21,204	22,116
Supvng Prog Techn I	1	1	1	1,630–1,922	19,560	20,304
Key Data Supvr I	0.3	–	–	1,630–1,922	–	–
Jr Property Agent	0.4	1	1	1,692–1,918	21,014	21,946
Secty	1	1	1	1,598–1,880	22,560	22,560
Ofc Techn-Cashiering	0.9	1	1	1,569–1,843	20,242	21,129
Ofc Serv Supvr I-Cashiering	1	1	1	1,569–1,843	22,116	22,116
Ofc Serv Supvr I-Filing	0.9	1	1	1,569–1,843	22,116	22,116
Prog Techn II	7	8	8	1,569–1,843	172,546	174,279
DP Techn	2.9	4	4	1,441–1,831	87,588	87,888
Stock Clk	1	1	1	1,439–1,831	20,022	20,208
Ofc Asst II-Typing	9.7	9	9	1,355–1,767	164,996	167,179
Ofc Asst II-Gen	2.3	5	5	1,355–1,692	85,841	88,954
Word Processing Techn	3	3	3	1,355–1,692	58,964	59,680
Key Data Opr	2	2	2	1,281–1,692	40,608	40,608
Prog Techn I [1]	3.1	3	2	1,456–1,692	60,912	33,912
Steno	0.6	1	1	1,330–1,658	19,072	19,672
Microfilm Techn I	3.2	3	3	1,258–1,629	56,517	57,855
Ofc Asst II-Cashiering	0.1	–	–	1,355–1,569	–	–
Ofc Asst I-Typing	–	–	–	1,275–1,467	–	–
Ofc Asst I-Gen	0.6	–	–	1,233–1,420	–	–
Limited Exam-appt Prog Candidate	0.2	–	–	0	–	–
Special Rep	0.1	–	–	0	–	–
Intermittent Help	4	4	4	(76,210)	76,319	76,319
Temporary Help	4.2	4	4	(83,696)	94,015	94,015
Overtime	–	–	–	(14,380)	15,811	15,811
District Offices:						
Sr Property Agent	12.1	11	11	3,187–3,846	496,859	502,659
Assoc Property Agent	43.5	46	46	2,641–3,187	1,689,675	1,727,480
Asst Property Agent	11.4	12	12	2,196–2,641	334,603	350,056
Supvng Prog Techn II	9.4	8	8	1,756–2,082	193,605	197,622
Jr Property Agent	2.5	–	–	1,692–1,918	–	–
Prog Techn II	42.8	49.5	49.5	1,569–1,843	1,044,334	1,076,675
Ofc Asst II-Typing	7.3	3	3	1,355–1,767	52,266	53,472
Ofc Asst II-Gen	0.1	1	1	1,355–1,692	16,566	17,172
Prog Techn I	4.4	5	5	1,456–1,692	90,678	93,315
Temporary Help	2.1	8.9	8.9	(46,369)	98,342	98,342
Overtime	–	–	–	(27)	15,811	15,811
Totals	252.8	268.4	267.4	$7,300,406	$7,648,358	$7,776,512
TOTALS, AUTHORIZED POSITIONS—HEADQUARTERS	316.5	340.1	338.1	$9,251,987	$9,823,289	$9,957,044
Regular/Ongoing Positions	*306.1*	*322.5*	*320.5*	*9,027,210*	*9,465,627*	*9,599,382*
Temporary Help	*10.4*	*17.6*	*17.6*	*208,111*	*322,637*	*322,637*
Overtime	–	–	–	*16,666*	*35,025*	*35,025*

1950 DEPARTMENT OF VETERANS AFFAIRS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Veterans Home Of California						
Administration:				SALARY RANGE		
Administrator	1	1	1	4,695–5,161	61,218	61,932
Mgr-Prog Services	1	1	1	3,864–4,248	50,976	50,976
Sr Architect	1	1	1	3,420–4,135	49,620	49,620
Mgr-Support	1	1	1	3,519–3,864	46,368	46,368
Architectural Asst	1	1	1	2,355–2,837	34,044	34,044
Asst Info Off	0.8	1	1	2,196–2,641	30,034	31,454
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Secty	1.6	2	2	1,598–1,880	41,736	42,456
Quality Control:						
Stds Compliance Coordinator	1	1	1	3,040–3,669	41,898	43,614
Hosp Health-safety Coordinator	1	1	1	2,641–3,187	38,244	38,244
Registered Nurse II	2	2	2	2,112–3,061	60,936	60,936
Mgt Serv Techn	1	1	1	1,498–2,011	23,868	24,132
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	1.1	1.5	1.5	1,355–1,767	24,849	25,758
Social Service:						
Supvng Psychiatric Soc Worker I	1	1	1	2,407–2,902	34,824	34,824
Psychiatric Soc Worker	8.3	8.5	8.5	2,196–2,641	266,883	269,382
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Security-fire Protection:						
Capt Fire Fighter-security Guard	1	1	1	2,211–2,663	31,956	31,956
Hosp Peace Off II	1	1	1	2,160–2,598	31,176	31,176
Fire Fighter-security Guard	4.9	5	5	2,018–2,426	141,709	142,882
Intermittent Help	1	1	1	(24,216)	25,356	25,356
Laundry Section:						
Supvr-Envirntl Sanitation	1	1	1	2,465–2,972	35,664	35,664
Laundry Supvr II	0.7	1	1	1,792–2,355	25,764	25,764
Seamer	1.6	1	1	1,520–1,959	21,504	21,504
Laundry Supvr I	1.1	1	1	1,520–1,959	18,240	18,984
Laundry Worker	3	3	3	1,365–1,727	57,204	57,204
Launderer	8.5	9	9	1,317–1,654	162,828	163,415
Laundry Worker Asst	3.9	4	4	1,227–1,526	64,094	66,538
Launderer Asst	4.1	6	6	1,227–1,526	92,786	96,210
Sanitation Section:						
Window Cleaner	2	2	2	1,684–2,002	48,048	48,048
Janitor Supvr II	2	3	3	1,489–1,912	60,060	60,768
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Janitor Supvr I	1.5	2	2	1,339–1,692	37,344	37,344
Janitor	36.7	40	40	1,247–1,556	673,598	682,501
Dietetic Counseling:						
Director-Dietetics	1	1	1	2,837–3,420	41,040	41,040
Asst Director-Dietetics	1.7	2	2	2,355–2,837	62,639	64,695
Clinical Dietitian	3.6	5	5	2,051–2,465	136,600	141,042
Pre-registered Clinical Dietitian	0.5	–	–	1,763–2,103	–	–
Dietary:						
Food Serv Supvr II	1.3	2	2	1,649–2,147	42,438	44,184
Food Serv Supvr I	2.3	2	2	1,469–1,881	41,448	41,448
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Ofc Techn	1	1	1	1,569–1,843	20,760	21,648
Food Serv Worker II	4.4	5	5	1,317–1,654	87,960	89,184
Food Serv Worker I	49.6	54.5	54.5	1,227–1,526	900,044	911,441
Kitchen:						
Supvng Cook I	3	3	3	1,723–2,245	73,836	73,836
Cook II	13.7	14	14	1,582–2,051	312,261	313,938
Cook I	9.3	10	10	1,414–1,801	191,868	193,944
Mess Hall:						
Food Serv Supvr I	2	2	2	1,469–1,881	41,448	41,448
Food Serv Worker II	1.2	2	2	1,317–1,654	36,571	36,624
Food Serv Worker I	26.3	28.5	28.5	1,227–1,526	469,380	475,098
Purchasing:						
Procurement & Services Off I	1	1	1	2,407–2,902	30,859	32,327
Bus Serv Asst	1	1	1	1,831–2,196	24,240	25,404
Ofc Asst II-Typing	2	1	1	1,355–1,767	17,072	17,688
Ofc Asst I-Typing	–	1.5	1.5	1,275–1,467	23,328	24,138
Stores:						
Materials & Stores Supvr II	1	1	1	1,912–2,522	27,576	27,576
Materials & Stores Supvr I	0.7	1	1	1,684–2,196	24,024	24,024
Warehouse Worker	0.9	1	1	1,684–2,002	21,972	21,972
Property:						
Property Controller II	1	1	1	1,960–2,585	26,400	27,636
Stock Clk	5	5	5	1,439–1,831	100,128	100,969
Plant Services Administration:						
Chief-Plant Operations III	1	1	1	3,172–3,829	45,948	45,948
Ofc Techn-Gen	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Plant Operations:						
Chief Engr I	1	1	1	3,072–3,380	36,864	36,864
Stationary Engr	7	7	7	2,926–3,219	245,784	245,784
Water & Sewage Plant Supvr	0.9	1	1	2,926–3,219	35,112	35,112
Tractor Opr-Laborer	0.7	1	1	2,011–2,417	26,472	26,472

1950 DEPARTMENT OF VETERANS AFFAIRS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Plant Maintenance:				SALARY RANGE		
Chief-Plant Operations I	1	1	1	2,889–3,485	34,668	36,348
Stationary Engr	1	1	1	2,926–3,219	35,112	35,112
Painter Supvr	1	1	1	2,407–2,902	31,692	31,692
Electrician II	1	1	1	2,407–2,902	31,692	31,692
Carpenter II	1	1	1	2,298–2,768	30,264	30,264
Painter II	1	1	1	2,298–2,768	30,264	30,264
Sheet Metal Worker	1	1	1	2,298–2,768	30,264	30,264
Steamfitter	1	1	1	2,298–2,768	30,264	30,264
Plumber I	2	2	2	2,298–2,768	60,528	60,528
Electrician I	1.7	2	2	2,298–2,768	60,413	60,528
Fusion Welder	0.9	1	1	2,245–2,706	29,580	29,580
Maint Mechanic	1.8	4	4	2,245–2,706	113,040	115,680
Carpenter I	2.1	2	2	2,196–2,641	55,236	56,460
Painter I	3.5	4	4	2,196–2,641	115,536	115,536
Mason I	1	1	1	2,196–2,641	28,884	28,884
Machinist	1	1	1	2,196–2,641	28,884	28,884
Locksmith I	1	1	1	2,147–2,584	28,260	28,260
Electronics Techn	1	1	1	1,959–2,584	27,710	28,260
Bldg Maint Worker	4.3	5	5	1,872–2,245	123,060	123,060
Painter Apprentice	1	1	1	1,526–2,206	22,572	23,508
Laborer	2	2	2	1,613–1,758	42,192	42,192
Motor Pool:						
Heavy Equipt Mechanic	1	1	1	2,245–2,706	29,580	29,580
Auto Pool Mgr I	0.5	1	1	2,002–2,641	24,504	25,666
Auto Equipt Opr I	4.8	5	5	1,831–2,196	118,959	120,030
Laborer	1	1	1	1,613–1,758	19,782	20,652
Grounds:						
Supvng Groundskeeper II	1	1	1	2,098–2,768	30,859	32,327
Lead Groundskeeper	0.8	1	1	1,684–2,196	23,214	24,024
Groundskeeper-Female	0.6	1	1	1,613–2,002	20,066	20,948
Groundskeeper	5.6	7	7	1,613–2,002	147,873	150,510
Maint-service Occupational Trainee	0.4	–	–	1,128–1,208	–	–
Accounting:						
Acctg Administrator I-Supvr	1	1	1	2,902–3,502	42,024	42,024
Assoc Budget Analyst	0.3	1	1	2,641–3,187	33,484	35,100
Accountant I-Supvr	1	1	1	1,684–2,196	24,024	24,024
Accountant I-Spec	1	1	1	1,684–2,196	24,003	24,024
Sr Acct Clk	2.6	3	3	1,569–2,004	65,136	66,044
Acct Clk II	5.4	6	6	1,406–1,767	112,992	114,274
Ofc Asst II-Typing	0.9	1	1	1,355–1,767	18,828	18,828
Cashiering-Bookkeeping:						
Ofc Serv Supvr II-Gen	1	1	1	1,756–2,285	24,126	24,984
Acctg Techn	1	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Cashiering	1	1	1	1,569–1,843	21,204	22,116
Reimbursement:						
Benefit & Ins Ofc II-Supvr	0.8	1	1	2,584–3,114	31,008	32,472
Patient Benefit & Ins Off I	1	1	1	2,355–2,837	30,175	31,618
Sr Typist-Legal	0.8	1	1	1,539–2,235	18,822	19,536
Health Recd Techn II-Spec	0.4	–	–	1,756–2,082	–	–
Health Recd Techn II-Supv	–	1	1	1,756–2,082	22,590	23,556
Sr Acct Clk	1	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Health Recd Techn I	0.4	–	–	1,569–1,843	–	–
Ofc Asst II-Typing	0.7	1	1	1,355–1,767	17,022	17,634
Acct Clk II	2.9	3	3	1,406–1,767	56,292	56,916
Residential Care Services:						
Chief-Domiciliary	1	1	1	2,147–2,584	28,920	30,294
Residential Care Unit Leader	6	7	7	1,692–2,011	165,096	165,948
Ofc Asst II-Typing	1	1	1	1,355–1,767	17,634	18,297
Administrative Support Service:						
Chief-Medical Adm	1	1	1	2,331–2,808	33,696	33,696
Veterans Claims Rep II	1	1	1	2,298–2,768	31,692	33,216
Mgt Serv Techn	1	1	1	1,498–2,011	24,132	24,132
Steno	0.8	1	1	1,330–1,658	19,896	19,896
Medical Records:						
Medical Recd Off	1	1	1	2,125–2,808	29,256	30,684
Ofc Serv Supvr II-Gen	0.5	1	1	1,756–2,285	24,984	24,984
Health Recd Techn II-Supvr	1	1	1	1,756–2,082	24,360	24,984
Medical Transcriber	3.1	3	3	1,539–1,961	64,944	64,944
Health Recd Techn I	2	3	3	1,569–1,843	63,060	63,792
Ofc Asst II-Typing	6.4	6	6	1,355–1,767	109,546	111,390
Ofc Asst II-Gen	1	1	1	1,355–1,692	18,513	18,828
Key Data Opr	1.8	2	2	1,281–1,692	40,422	40,608
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
Ward Administration:						
Ofc Serv Supvr II-Gen	0.8	1	1	1,756–2,285	22,827	23,802
Ofc Techn-Typing	0.8	1	1	1,569–2,004	19,194	19,932
Ofc Asst II-Typing	13.1	13	13	1,355–1,767	242,627	243,939
Registrar-communications:						
Ofc Serv Supvr II-Gen	0.5	–	–	1,756–2,285	–	–
Ofc Serv Supvr I-Typing	0.5	1	1	1,569–2,004	19,932	20,754
Ofc Asst II-Typing	7.5	7.8	7.8	1,355–1,767	143,010	145,513
Ofc Asst II-Gen	4.2	3	3	1,355–1,692	55,228	55,972
Ofc Asst I-Typing	0.3	1	1	1,275–1,467	18,332	18,332

1950 DEPARTMENT OF VETERANS AFFAIRS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Personnel:				SALARY RANGE		
Staff Serv Mgr I	1	1	1	2,902–3,502	42,024	42,024
Assoc Pers Analyst	1	1	1	2,641–3,187	35,478	37,100
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	34,962	36,627
Trng Off I	1	1	1	2,641–3,187	38,244	38,244
Pers Asst II-Supvry	1	1	1	1,914–2,285	27,420	27,420
Ofc Techn-Gen	1	1	1	1,569–2,004	22,116	22,116
Pers Asst I	3	3	3	1,456–2,004	69,908	70,844
Ofc Asst II-Typing	2.4	2.5	2.5	1,355–1,767	46,092	46,392
Data Processing:						
Staff DP Analyst-Spec	1	1	1	2,902–3,502	42,024	42,024
Staff Serv Mgr I	1	1	1	2,902–3,502	42,024	42,024
Assoc Systems Software Spec-Tech	2	2	2	2,768–3,339	77,724	79,528
Assoc DP Analyst-Spec	1	1	1	2,641–3,187	35,928	37,656
Sr DP Techn	2	2	2	1,758–2,098	49,160	51,080
Professional Treatment:						
Chief Medical Off	1	1	1	6,375–6,809	76,500	80,220
Medical Transcriber	0.9	1	1	1,539–1,961	21,648	21,648
Secty	1	1	1	1,598–1,880	22,560	22,560
Medical Staff Services:						
Chief-Medicine	1	1	1	6,078–6,715	78,660	78,660
Physician & Surgeon	7.4	7.5	7.5	4,543–6,526	542,910	546,888
Nursing Administration:						
Supvng Nurse III	1	1	1	3,061–3,694	44,328	44,328
Registered Nurse III	3	3	3	2,313–3,061	102,932	102,932
Registered Nurse II	1	1	1	2,112–3,061	25,938	27,144
Supvng Nurse II	4	4	4	2,539–3,061	147,725	149,389
Ofc Techn-Gen	0.8	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	0.9	1	1	1,355–1,767	17,172	17,796
Steno	0.9	1	1	1,330–1,658	17,688	18,356
Inservice Education:						
Nursing Educ Director	1	1	1	2,787–3,363	40,356	40,356
Nurse Instructor	2.6	3	3	2,663–3,208	110,856	112,421
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Medical-surgical ICU:						
Registered Nurse II	8.2	9	9	2,112–3,061	263,917	269,549
Registered Nurse III	1.9	2	2	2,313–3,061	66,888	66,888
Registered Nurse I	1.1	1	1	1,970–2,852	26,296	27,496
Pre-registered Nurse	0.2	–	–	1,886–2,062	–	–
Licensed Voc Nurse	1	1	1	1,569–1,856	22,272	22,272
Geriatric Nursing Asst	1	1	1	1,414–1,654	20,368	20,368
Hosp Aid	1	1	1	1,317–1,526	17,292	17,928
Medical-surgical Acute Care:						
Registered Nurse III	1	1	1	2,313–3,061	33,444	33,444
Registered Nurse II	7.3	7.6	7.6	2,112–3,061	229,419	230,625
Registered Nurse I	2.6	2	2	1,970–2,852	54,780	57,210
Pre-registered Nurse	0.1	1	1	1,886–2,062	22,632	23,640
Geriatric Nursing Asst	7	7	7	1,414–1,654	140,667	141,375
Hosp Aid	0.9	1	1	1,317–1,526	17,742	18,312
Skilled Nursing Facility:						
Registered Nurse III	7	7	7	2,313–3,061	236,604	236,604
Registered Nurse II	27.9	27	27	2,112–3,061	815,185	827,915
Registered Nurse I	2.4	3	3	1,970–2,852	77,672	81,224
Pre-registered Nurse	0.2	2	2	1,886–2,062	45,264	47,280
Licensed Voc Nurse	14.9	16	16	1,569–1,856	349,842	354,554
Geriatric Nursing Asst	38.3	38	38	1,414–1,654	754,276	755,332
Hosp Aid	50.4	55	55	1,317–1,526	990,117	1,004,699
Skilled Nursing Facil-Non Certified:						
Registered Nurse III	1	1	1	2,313–3,061	33,444	33,444
Registered Nurse II	6	6	6	2,112–3,061	186,864	186,864
Pre-registered Nurse	0.2	–	–	1,886–2,062	–	–
Licensed Voc Nurse	1.6	2	2	1,569–1,856	40,876	42,318
Intermediate Care--Hospital:						
Registered Nurse III	1.1	1	1	2,313–3,061	27,756	29,112
Registered Nurse II	1	1	1	2,112–3,061	30,464	31,820
Registered Nurse I	1.5	2	2	1,970–2,852	51,428	53,828
Pre-registered Nurse	0.2	–	–	1,886–2,062	–	–
Licensed Voc Nurse	3.1	3	3	1,569–1,856	67,544	67,544
Geriatric Nursing Asst	1	1	1	1,414–1,654	19,848	19,848
Hosp Aid	12.3	13	13	1,317–1,526	231,430	236,119
Surgery:						
Surgical Nurse II	1	1	1	2,313–3,061	33,312	33,312
Surgical Service:						
Chief Physician & Surgeon	1	1	1	6,078–6,715	80,580	80,580
Physician & Surgeon	2.6	3.5	3.5	4,543–6,526	248,028	252,220
Physician & Surgeon-Intermittent	–	–	–	4,995–6,526	–	–
Podiatrist	1	1	1	3,187–4,228	50,736	50,736
Nurse-Anesthetist	0.7	1	1	2,663–3,523	31,956	33,444
Ambulatory Care:						
Physician & Surgeon	1.9	2	2	4,543–6,526	140,044	143,148
Mental Health Service:						
Staff Psychiatrist	1	1	1	4,995–6,526	76,128	76,128
Staff Psychologist-Clinical	2	2	2	2,902–3,502	84,048	84,048
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828

1950 DEPARTMENT OF VETERANS AFFAIRS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Electro Cardiology:				SALARY RANGE		
Geriatric Nursing Asst	1	1	1	1,414–1,654	19,848	19,848
Residential Care--Section F:						
Geriatric Nursing Asst	1	1	1	1,414–1,654	19,848	19,848
Annexes:						
Registered Nurse III	3.8	4	4	2,313–3,061	133,776	133,776
Registered Nurse II	14	14	14	2,112–3,061	422,352	427,444
Registered Nurse I	2.1	2	2	1,970–2,852	52,680	55,080
Pre-Registered Nurse	0.2	1	1	1,886–2,062	22,632	23,640
Licensed Voc Nurse	7.5	8	8	1,569–1,856	176,798	178,226
Geriatric Nursing Asst	19.3	19	19	1,414–1,654	374,217	376,692
Hosp Aid	12.4	13	13	1,317–1,526	233,348	237,884
Central Supply Service:						
Registered Nurse II	1	1	1	2,112–3,061	30,468	30,468
Medical Supply Techn	3.9	4	4	1,267–1,589	72,408	73,008
Nursing Float:						
Registered Nurse II	12.2	13.6	13.6	2,112–3,061	401,837	411,423
Registered Nurse I	1.6	1	1	1,970–2,852	26,496	27,696
Surgical Nurse I	2.5	3	3	2,112–2,787	87,672	88,918
Pre-registered Nurse	0.1	–	–	1,886–2,062	–	–
Licensed Voc Nurse	13.9	15	15	1,569–1,856	330,876	334,796
Geriatric Nursing Asst	14.8	13	13	1,414–1,654	262,046	263,432
Hosp Aid	35.9	40	40	1,317–1,526	708,268	723,923
Intermittent Help	3	3	3	(80,697)	84,315	84,315
Respiratory:						
Physician & Surgeon	1	1	1	4,543–6,526	76,128	76,128
Respiratory Care Practitioner	5.5	6	6	1,758–2,298	160,056	161,248
Occupational Therapy:						
Sr Occupational Therapist	1	1	1	2,298–2,768	33,216	33,216
Occupational Therapist	2.2	2.5	2.5	2,002–2,407	68,632	70,494
Occupational Therapy Asst	1	1	1	1,469–1,727	18,627	19,393
Physical Therapy:						
Assoc Health Prog Advisor	1	1	1	2,641–3,187	38,244	38,244
Physical Therapist II	1	1	1	2,522–3,040	36,480	36,480
Physical Therapist I	2	3	3	2,196–2,641	89,141	90,960
Ofc Asst II-Typing	2	2	2	1,355–1,767	36,570	37,243
Geriatric Nursing Asst	1	1	1	1,414–1,654	19,848	19,848
Radiology:						
Physician & Surgeon	1	1	1	4,543–6,526	78,312	78,312
Sr X-Ray Techn	1	1	1	1,831–2,407	26,352	26,352
X-Ray Techn	2.9	3	3	1,758–2,298	73,140	75,336
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Pharmacy:						
Pharmacist II	1	1	1	3,502–3,846	46,152	46,152
Pharmacist I	4.8	5	5	3,187–3,502	210,111	210,111
Pharmacy Asst	3.2	4	4	1,569–1,843	84,340	85,908
Acute Psychiatric Unit:						
Registered Nurse II	4	4	4	2,112–3,061	116,504	119,000
Registered Nurse III	1	1	1	2,313–3,061	33,444	33,444
Registered Nurse I	1.2	1	1	1,970–2,852	24,744	25,944
Pre-Registered Nurse	–	1	1	1,886–2,062	22,632	23,640
Licensed Voc Nurse	0.4	–	–	1,569–1,856	–	–
Geriatric Nursing Asst	2.8	3	3	1,414–1,654	59,544	59,544
Hosp Aid	4.6	5	5	1,317–1,526	88,603	91,694
Rehabilitation Acitvities:						
Music Therapist	1.2	1.5	1.5	1,912–2,298	39,048	39,588
Recr Therapist	3.4	3.5	3.5	1,912–2,298	92,874	94,020
Activity Coordinator	7.9	8	8	1,267–1,469	141,024	141,024
Laboratory:						
Pathologist	1	1	1	5,242–6,526	76,128	76,128
Supvng Clinical Lab Technologist	1	1	1	2,641–3,187	38,244	38,244
Sr Clinical Lab Technologist	1	1	1	2,407–3,187	34,824	34,824
Clinical Lab Technologist	3.5	4	4	2,298–2,902	122,176	123,960
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Clinics:						
Nurse Practitioner	1	1	1	2,787–3,694	39,116	40,356
Registered Nurse II	3.3	3.8	3.8	2,112–3,061	113,194	114,418
Licensed Voc Nurse	0.1	–	–	1,569–1,856	–	–
Geriatric Nursing Asst	2.1	2	2	1,414–1,654	40,216	40,216
Dentistry:						
Chief Dentist	1	1	1	5,161–5,959	71,508	71,508
Dentist	1	1	1	4,135–5,789	65,940	65,940
Dental Lab Techn	1.3	2	2	2,051–2,706	54,960	56,128
Dental Hygienist	1	1	1	2,051–2,465	29,580	29,580
Dental Asst	1.6	2	2	1,446–1,848	43,848	44,376
Audiologist:						
Audiologist I	1	1	1	2,407–2,902	34,824	34,824
Health Home Services:						
Public Health Nurse II	0.8	1	1	2,539–3,061	31,708	33,196
Alcohol Treatment:						
Chief-Alcohol Treatment	0.5	1	1	2,407–2,902	29,574	30,978
Alcohol Treatment Counselor	1	1	1	2,196–2,641	31,692	31,692
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,513	18,828

1950 DEPARTMENT OF VETERANS AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Chaplain Service:				SALARY RANGE		
Protestant Chaplain	1	1	1	2,407–2,902	34,824	34,824
Vocational & Leisure:						
Asst Chief Central Prog	1	1	1	2,768–3,339	40,068	40,068
Ofc Serv Supvr II-Gen	0.8	1	1	1,756–2,285	21,072	22,056
Patient Library:						
Librarian	1	1	1	2,206–2,655	29,712	31,140
Volunteer Groups:						
Coordinator-Volunteer	1	1	1	2,298–2,768	33,216	33,216
Recreation Therapy:						
Recr Therapist	1	1	1	1,912–2,298	27,576	27,576
Music Therapist	0.1	0.5	0.5	1,912–2,298	13,788	13,788
Activity Coordinator	1.9	2	2	1,267–1,469	35,256	35,256
Speech Therapy:						
Speech Pathologist I	2.9	3	3	2,407–2,902	95,316	96,696
Member Helper	19	21	21	(91,732)	87,145	87,145
Temporary Help	11.4	8.2	8.2	(232,000)	102,382	102,382
Overtime	–	–	–	(235,426)	599,280	599,280
TOTALS, AUTHORIZED POSITIONS—VETERANS HOME OF CALIFORNIA	912.5	970	970	$22,118,475	$23,588,387	$23,875,162
Regular/Ongoing Positions	*878.1*	*936.8*	*936.8*	*21,454,404*	*22,689,909*	*22,976,684*
Temporary Help	*34.4*	*33.2*	*23.2*	*428,645*	*299,198*	*299,198*
Overtime	—	—	—	*235,426*	*599,280*	*599,280*
TOTALS, AUTHORIZED POSITIONS	1,229	1,310.1	1,308.1	$31,370,462	$33,411,676	$33,832,206
Regular/Ongoing Positions	*1,184.2*	*1,259.3*	*1,257.3*	*30,481,614*	*32,155,536*	*32,576,066*
Temporary Help	*44.8*	*50.8*	*50.8*	*636,756*	*621,835*	*621,835*
Overtime	–	–	–	*252,092*	*634,305*	*634,305*

[1] One position expires 6/30/88

2100 DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Headquarters						
Administration:				SALARY RANGE		
Director	1	1	1	$82,117	$82,117	$82,117
Dep Director	1	1	1	5,843	70,116	70,116
C.E.A. II	0.8	1	1	4,456–4,899	53,472	56,076
C.E.A. I	1	1	1	4,054–4,456	53,472	53,472
Alcoholic Beverage Counsel II	3	3	3	3,760–4,543	163,548	163,548
Alcoholic Beverage Counsel I	1	1	1	3,420–4,135	42,866	44,946
Dist Administrator	3	3	3	3,209–3,873	139,428	139,428
Special Asst To Director	1	1	1	3,203	38,436	38,436
Staff DP Analyst-Spec	0.9	1	1	2,902–3,502	37,950	39,764
Investigative Auditor	1	1	1	2,902–3,502	42,024	42,024
Fiscal Off I	1	1	1	2,902–3,502	42,024	42,024
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Supvng Special Investigator	–	1	1	2,788–3,364	33,456	35,064
Assoc DP Analyst-Spec	–	1	1	2,641–3,187	31,692	33,216
Sr Special Investigator	–	1	1	2,540–3,061	30,480	31,956
Programmer II	1	1	1	2,196–2,641	26,352	27,576
Acctg Off-Supvr	1	1	1	2,196–2,641	30,264	31,692
Ofc Services Supvr III-Gen	1	1	1	1,995–2,396	28,086	28,752
Exec Secty II	1	1	1	1,954–2,338	28,056	28,056
Pers Asst II-Supvry	1	1	1	1,914–2,285	27,420	27,420
Ofc Services Supvr II-Gen	1.6	2	2	1,756–2,285	48,786	49,734
Staff Services Analyst-Gen	1.2	1	1	1,692–2,641	28,746	30,132
Materials & Stores Supvr I	1	1	1	1,684–2,196	24,024	24,024
Ofc Services Supvr I-Typing	5	5	5	1,569–2,004	105,680	107,564
Acctg Techn	2	3	3	1,569–2,004	64,536	65,436
Ofc Services Supvr I-Cashiering	1	1	1	1,569–1,843	22,116	22,116
Sr Typist-Legal	1	1	1	1,539–2,235	24,456	24,456
Sr Steno-Legal	1	1	1	1,539–2,235	24,456	24,456
Mgt Services Techn	1	1	1	1,498–2,011	24,132	24,132
Pers Asst I	0.8	1.5	1.5	1,456–2,004	30,624	32,979
Pers Techn I	0.9	1	1	1,446–2,011	20,588	21,472
Acctg Techn	2	3	3	1,569–2,004	64,536	65,436
Ofc Services Supvr I-Cashiering	1	1	1	1,569–1,843	22,116	22,116
Stock Clk	0.9	1	1	1,439–1,831	17,610	18,294
Acct Clk II	6.4	7.5	7.5	1,406–1,767	142,341	143,573
Prog Techn I	–	0.5	0.5	1,456–1,692	8,736	9,060
Ofc Asst II-Typing	12.5	9	9	1,355–1,767	165,968	167,971
Ofc Asst II-Gen	2.2	2	2	1,355–1,692	37,656	37,656
Word Processing Techn	1	1	1	1,355–1,692	18,828	18,828
Ofc Asst I-Typing	1.6	8.5	8.5	1,275–1,467	133,092	137,796
Totals	61.8	72	72	$1,778,252	$1,985,658	$2,017,386
Field Operations						
Administration:						
Asst Director	1	1	1	4,923	59,076	59,076
Asst Director	1	1	1	4,923	59,076	59,076
Dep Div Chief	4	4	4	4,078–4,480	210,216	212,628
Alcoholic Beverage Counsel II	1	1	1	3,760–4,543	53,660	54,516
Alcoholic Beverage Counsel I	1	3	3	3,420–4,135	125,982	132,089
Supvng Special Investigator	1	2	2	2,788–3,364	73,824	75,432
Sr Special Investigator	1	1	1	2,540–3,061	35,064	36,732
Secty	1	1	1	1,598–1,880	22,560	22,560
Ofc Techn-Typing	0.7	1	1	1,569–2,004	19,628	20,452
Sr Steno-Legal	1	1	1	1,539–2,235	24,456	24,456
Prog Techn I	–	1	1	1,456–1,692	17,472	18,120
District Offices:						
Dist Administrator	15.5	16	16	3,209–3,873	734,058	740,376
Supvng Special Investigator	34.7	37	37	2,788–3,364	1,467,270	1,480,799
Sr Special Investigator	91.2	138	138	2,540–3,061	4,678,612	4,786,343
Special Investigator I	42.4	50	50	2,072–2,788	1,434,955	1,486,533
Supvng Prog Techn II	10.1	11	11	1,756–2,082	268,800	270,768
Investigator Asst	–	7	7	1,703–1,937	146,244	152,586
Supvng Prog Techn I	5	5	5	1,630–1,922	115,320	115,320
Prog Techn II	25.7	26.5	26.5	1,569–1,843	576,495	583,908
Prog Techn I	16.5	20	20	1,456–1,692	383,792	391,684
Ofc Asst II-Typing	22.2	19.5	19.5	1,355–1,767	352,587	359,693
Steno	1	1	1	1,330–1,658	19,896	19,896
Ofc Asst I-Typing	0.3	4	4	1,275–1,467	62,208	64,368
Janitor	0.3	0.3	0.3	1,247–1,556	4,323	4,323
Totals	277.6	352.3	352.3	$8,903,924	$10,945,574	$11,171,734
Temporary Help	5.9	2.4	2.4	192,220	38,300	38,300
Overtime	–	–	–	19,442	38,000	38,000
Physical Performance Incentive Pay	–	–	–	88,920	202,800	202,800
TOTALS, AUTHORIZED POSITIONS	345.3	426.7	426.7	$10,982,758	$13,210,332	$13,468,220
Regular/Ongoing Positions	*339.4*	*424.3*	*424.3*	*10,682,176*	*12,931,232*	*13,189,120*
Temporary Help	*5.9*	*2.4*	*2.4*	*192,220*	*38,300*	*38,300*
Overtime	–	–	–	*19,442*	*38,000*	*38,000*
Physical Performance Incentive Pay	–	–	–	*88,920*	*202,800*	*202,800*

2120 ALCOHOLIC BEVERAGE CONTROL APPEALS BOARD

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Member, per diem	–	–	–	$100/day	$21,600	$21,600
Chief Council & Exec Off	1	1	1	5,391	64,692	64,692
Staff Counsel	1	1	1	2,465–4,543	54,516	54,516
Sr Typist-Legal	1	1.5	1.5	1,539–2,235	33,690	36,684
TOTALS, AUTHORIZED POSITIONS	3	3.5	3.5	$164,064	$174,498	$177,492
Regular/Ongoing Positions	*3*	*3.5*	*3.5*	*164,064*	*174,498*	*177,492*

2140 STATE BANKING DEPARTMENT

Administration				SALARY RANGE		
Supt-Banks	0.9	1	1	$82,117	$82,117	$82,117
Chief Dep Supt	1	1	1	5,843	70,116	70,116
Chief Counsel I	1	1	1	5,287–5,816	69,792	69,792
Sr Staff Counsel-Supvr	1.9	2	2	4,435–5,366	119,999	122,691
Dep Supt	1	1	1	4,477	61,908	61,908
C.E.A. I	1	1	1	4,054–4,456	53,472	53,472
Supvng Bank Examiner-EDP	1	1	1	3,864–4,248	50,976	50,976
Staff Services Mgr I	1	2	2	2,902–3,502	76,848	78,504
Sr Acctg Off-Supvr	1	1	1	2,641–3,187	38,244	38,244
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	38,244	38,244
Staff Counsel	6.6	7	7	2,465–4,543	310,396	322,796
Adm Asst I	0.9	–	–	2,196–2,768	–	–
Exec Secty II	0.3	1	1	1,954–2,338	25,452	26,625
Pers Asst II-Spec	1	1	1	1,914–2,285	27,420	27,420
Sr Legal Typist	0.2	–	–	1,720–2,235	–	–
Staff Services Analyst-Gen	3.8	4	4	1,692–2,641	112,635	116,718
Ofc Techn-Typing	1.5	2	2	1,569–2,004	41,310	42,048
Acctg Techn	1	1	1	1,569–2,004	21,054	21,964
Sr Typist-Legal	4.8	6	6	1,539–2,235	148,428	150,327
Legal Typist	0.2	–	–	1,539–1,962	–	–
Secty	1.1	1	1	1,598–1,880	22,560	22,560
Mgt Services Techn	2	2	2	1,498–2,011	48,264	48,264
Ofc Asst II-Typing	3.6	2.5	2.5	1,355–1,767	43,627	45,246
Student Asst	–	1	1	1,125–1,498	14,700	15,240
Totals	37.8	40.5	40.5	$1,368,121	$1,477,562	$1,505,272
Enforcement Of Banking Laws						
C.E.A. II	2	2	2	4,456–4,899	117,576	117,576
C.E.A. I	2	2	2	4,054–4,456	106,944	106,944
Supvng Bank Examiner	7.7	8	8	3,864–4,248	406,800	407,736
Bank Examiner IV-Spec	27.6	28	28	3,187–4,228	1,267,717	1,279,671
Bank Examiner III	19.1	–	–	2,641–3,187	–	–
Bank Examiner	30.9	88	88	1,692–3,502	2,648,066	2,729,180
Bank Examiner I	7.2	–	–	1,692–2,011	–	–
Staff Services Analyst-Gen	1	1	1	1,692–2,641	31,692	31,692
Bank Examiner II	18.5	–	–	2,196–2,641	–	–
Ofc Services Supvr I-Gen	1	1	1	1,569–2,004	21,584	22,116
Ofc Techn-Typing	5.7	6	6	1,569–2,004	130,572	132,392
Acctg Techn	–	–	–	1,569–2,004	–	–
Library Tech Asst I	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	4.7	6	6	1,355–1,767	105.893	109,476
Word Processing Techn	3	3	3	1,355–1,692	59,320	60,064
Overtime	–	–	–	(2,666)	–	–
Salary increase adjustment	–	–	–	–	–	668,000
Totals	131.4	146	146	$5,875,148	$4,918,280	$5,686,963
TOTALS, AUTHORIZED POSITIONS	169.2	186.5	186.5	$5,875,148	$6,395,842	$7,192,235
Regular/Ongoing Positions	*169.2*	*186.5*	*186.5*	*5,872,482*	*6,395,842*	*7,192,235*
Overtime	–	–	–	*2,666*	–	–
Salary Increase Adjustment	–	–	–	–	–	*668,000*

2180 DEPARTMENT OF CORPORATIONS

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Commissioner	0.9	1	1	$82,117	$82,117	$82,117
Chief Dep Commissioner	0.8	1	1	5,843	70,116	70,116
Asst Commissioner-Legal	3	3	3	5,543–6,099	215,308	218,204
Supvng Counsel-Legal	5	5	5	5,139–5,652	339,120	339,120
C.E.A. III	2	2	2	4,899–5,391	129,384	129,384
Sr Staff Counsel-Spec	14.5	15	15	4,435–5,366	934,869	949,890
C.E.A. II	0.1	–	–	4,456–4,899	–	–
Staff Counsel	30	33	33	2,465–4,543	1,614,448	1,647,185
C.E.A. I	2.6	3	3	4,054–4,456	159,792	160,416
Supvng Corporation Examiner	10.3	11	11	3,864–4,248	551,536	560,154
Corporation Examiner IV-Spec	12.8	14	14	3,187–4,228	569,025	586,422
Corporation Examiner IV-Supvr	9.5	11	11	3,187–4,228	470,751	485,691
Supvng Special Investigator II	1.9	2	2	3,209–3,873	85,269	87,318
Sr Health Care Plan Analyst	1.9	2	2	3,187–3,846	88,013	90,013
Corporation Examiner III	46	–	–	2,641–3,502	–	–
Staff Services Mgr I	1.8	2	2	2,902–3,502	83,610	84,048
Supvng Special Investigator I	3	3	3	2,788–3,364	121,704	121,704
Ofc Services Mgr II	1	1	1	2,712–3,269	39,228	39,228
Sr Acctg Off-Supvr	1	1	1	2,641–3,187	38,244	38,244
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	38,244	38,244
Assoc Pers Analyst	1	1	1	2,641–3,187	38,244	38,244
Assoc Health Care Plan Analyst	2.1	2	2	2,641–3,187	76,488	76,488
Sr Special Investigator	16.5	17	17	2,540–3,061	618,192	619,668
Corporation Examiner	–	91.6	91.6	2,196–3,502	3,016,629	3,118,205
Ofc Services Mgr I	1	1	1	2,361–2,840	34,080	34,080
Librarian	0.8	1	1	2,206–2,655	27,408	28,683
Graduate Legal Asst	0.9	1	1	2,245–2,465	28,040	29,360
Consumer Services Rep	1	1	1	2,051–2,465	28,040	29,360
Corporation Examiner II	41.3	–	–	2,196–2,902	–	–
Legal Support Supvr I	0.9	1	1	1,954–2,563	29,376	29,376
Ofc Services Supvr III-Gen	2.7	3	3	1,995–2,396	80,557	82,977
Exec Secty II	1	1	1	1,954–2,338	28,056	28,056
Legal Asst	0.9	1	1	1,936–2,331	27,972	27,972
Legal Secty	3	3	3	1,875–2,235	80,460	80,460
Sr Legal Typist	1.4	–	–	1,720–2,235	–	–
Ofc Services Supvr II-Gen	4.6	4	4	1,756–2,285	99,936	99,936
Pers Asst II-Spec	1.9	2	2	1,914–2,285	53,448	54,564
Sr Legal Steno	0.5	–	–	1,720–2,235	–	–
Accountant I-Spec	0.9	1	1	1,684–2,196	23,337	23,916
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Auditor I	8.2	9	9	1,692–2,011	188,274	192,774
Sr Steno-Legal	5.4	6	6	1,539–2,235	157,394	158,556
Sr Typist-Legal	19.4	23.5	23.5	1,539–2,235	579,870	592,563
Ofc Techn-Typing	11.6	12	12	1,569–2,004	260,694	263,497
Ofc Techn-Gen	3.8	4	4	1,569–2,004	87,774	88,347
Acctg Techn	1	1	1	1,569–2,004	22,116	22,116
Mach Opr III-Gen	1	1	1	1,599–1,895	22,712	22,740
Sr Steno	1.9	2	2	1,598–1,880	45,120	45,120
Prog Techn II-Corporations Lic	2	2	2	1,569–1,843	44,232	44,232
Prog Techn I-Corp Lic	2	4	4	1,456–1,692	75,552	76,848
Legal Typist	0.3	–	–	1,539–1,961	–	–
Mgt Services Techn	0.6	1	1	1,498–2,011	17,976	18,672
Mach Opr II-Gen	0.3	1	1	1,469–1,727	18,684	19,472
Acct Clk II	0.9	1	1	1,406–1,767	18,768	19,344
Mach Opr I-Gen	0.6	–	–	1,365–1,727	–	–
Ofc Asst II-Typing	27.5	29.5	29.5	1,355–1,767	533,826	543,845
Ofc Asst II-Gen	13.8	12.7	12.7	1,355–1,692	231,086	234,030
Word Processing Techn	1.5	1	1	1,355–1,692	20,304	20,304
Steno	0.3	–	–	1,330–1,658	–	–
Microfilm Techn I	0.8	1	1	1,258–1,629	19,548	19,548
Ofc Asst I-Typing	0.5	2	2	1,275–1,467	31,356	32,472
Ofc Asst I-Gen	0.8	2	2	1,233–1,420	30,132	31,176
Limited Exam-appt Prog Candidate	0.2	–	–	0	–	–
Temporary Help	1	1	1	(107,974)	108,000	108,000
Overtime	–	–	–	(1,180)	17,000	17,000
TOTALS, AUTHORIZED POSITIONS	337.9	360.3	360.3	$11,663,890	$12,477,103	$12,725,143
Regular/Ongoing Positions	*336.9*	*359.3*	*359.3*	*11,554,736*	*12,352,103*	*12,600,143*
Temporary Help	*1*	*1*	*1*	*107,974*	*108,000*	*108,000*
Overtime	–	–	–	*1,180*	*17,000*	*17,000*

2200 DEPARTMENT OF COMMERCE

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Executive Office				SALARY RANGE		
Director	0.6	1	1	$6,843	$82,117	$82,117
Dep Director	1	1	1	5,417	65,004	65,004
Dep Director-Special Projects	0.3	1	1	4,923	59,076	59,076
Legis Coordinator	1	1	1	4,267	51,204	51,204
Assoc Govtl Prog Analyst	2	2	2	2,641–3,187	76,488	76,488
Staff Counsel	–	0.5	0.5	2,465–4,543	20,603	21,603
Exec Secty II	0.6	1	1	1,954–2,338	24,048	25,250
Exec Secty I	0.4	1	1	1,796–2,137	21,552	22,630
Staff Services Analyst-Gen	1	1	1	1,692–2,641	28,230	29,574
Ofc Techn-Typing	0.6	1	1	1,569–2,004	21,204	22,116
Ofc Asst II-Typing	0.7	1	1	1,355–1,767	18,828	18,828
Totals	8.2	11.5	11.5	$340,532	$468,354	$473,890
Administration						
Staff Services Mgr II-Supvry	0.9	1	1	3,187–3,846	46,152	46,152
Staff Programmer Analyst-Spec	1	1	1	2,902–3,502	42,024	42,024
Staff Services Mgr I	1	1	1	2,902–3,502	39,460	41,372
Assoc DP Analyst	–	1	1	2,641–3,187	33,354	35,022
Sr Acctg Off-Spec	1	1	1	2,641–3,187	31,946	33,484
Assoc Budget Analyst	1	1	1	2,641–3,187	38,244	38,244
Pers Asst II-Spec	0.5	0.5	0.5	1,914–2,285	12,918	13,480
Staff Services Analyst-Gen	1.9	2	2	1,692–2,641	53,299	55,762
Ofc Techn-Gen	1.4	1.5	1.5	1,569–2,004	31,770	33,060
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Pers Techn I	0.8	1	1	1,446–2,011	21,235	22,180
Acct Clk II	1.5	1.5	1.5	1,406–1,767	29,340	29,340
Ofc Asst II-Gen	0.5	1	1	1,355–1,692	16,260	17,073
Key Data Opr	–	1	1	1,281–1,692	15,642	16,194
Temporary Help	2.5	1	1	(48,735)	19,000	19,000
Overtime	–	–	–	–	4,000	4,000
Totals	15	16.5	16.5	$398,023	$456,760	$468,503
Business Development						
Asst Director	0.8	1	1	4,695	56,340	56,340
Sr Spec-External Affairs	1	1	1	3,883	46,596	46,596
High Tech Spec	0.7	1	1	3,516	42,192	42,192
Sr Develmt Spec-Industrial	2.8	3	3	3,187–3,846	130,379	134,415
Assoc Develmt Spec-Industrial	5.4	6	6	2,641–3,187	209,709	217,998
Asst Develmt Spec-Industrial	1	1	1	2,196–2,641	28,884	30,328
Ofc Techn-Typing	1.1	2	2	1,569–2,004	44,004	44,232
Ofc Techn-Gen	0.7	1	1	1,569–2,004	20,056	20,904
Ofc Asst II-Typing	1.6	1	1	1,355–1,767	18,828	18,828
Temporary Help	0.4	–	–	(10,854)	–	–
Totals	15.5	17	17	$521,740	$596,988	$611,833
Business Development Enterprise Zones						
Sr Develmt Spec-Industrial	1	1	1	3,187–3,846	38,244	40,068
Ofc Techn-Typing	1	1	1	1,569–2,004	22,040	22,116
Totals	2	2	2	$59,573	$60,284	$62,184
Foreign Investment						
Asst Director	1	1	1	4,695	56,340	56,340
Totals	1	1	1	$40,272	$56,340	$56,340
California Film Commission						
Asst Director	1	1	1	3,690	44,280	44,280
Sr Spec	1	1	1	3,356	40,272	40,272
Motion Picture Production Analyst	1	1	1	2,641–3,187	32,327	33,886
Public Affairs Mgr	–	1	1	2,535	30,420	30,420
Ofc Techn-Typing	1.9	2	2	1,569–2,004	39,357	40,992
Mgt Services Techn	–	1	1	1,498–2,011	17,976	18,672
Temporary Help	0.1	–	–	(2,438)	–	–
Totals	5	7	7	$160,388	$204,632	$208,522
Marketing And Communication						
Asst Director	0.9	1	1	4,695	56,340	56,340
Info Off II	1	1	1	3,187–3,846	40,557	42,525
Info Off I-Spec	2.8	3	3	2,641–3,187	98,928	103,692
Assoc Govtl Prog Analyst	0.5	0.5	0.5	2,641–3,187	19,122	19,122
Staff Services Analyst-Gen	0.3	1	1	1,692–2,641	26,254	26,352
Temporary Help	0.1	–	–	(4,776)	–	–
Totals	5.6	6.5	6.5	$202,865	$241,201	$248,031

2200 DEPARTMENT OF COMMERCE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Tourism				SALARY RANGE		
Asst Director	1	1	1	4,695	56,340	56,340
Sr Spec	1	1	1	4,073	48,876	48,876
Sr Develmt Spec-Econ Develmt	1	1	1	3,187–3,846	44,205	46,152
Assoc Develmt Spec-Tourism	1	1	1	2,641–3,187	38,244	38,244
Asst Develmt Spec-Tourism	2	2	2	2,196–2,641	58,918	61,718
Ofc Techn-Typing	2	2	2	1,569–2,004	39,495	41,097
Mgt Services Techn	1.1	1	1	1,498–2,011	17,976	18,672
Word Processing Techn	1	1	1	1,355–1,692	18,828	18,828
Temporary Help	–	–	–	(546)	–	–
Totals	10.1	10	10	$324,197	$322,882	$329,927
Local Development						
Asst Director	1	1	1	4,695	56,340	56,340
Sr Spec	1	1	1	4,073	48,876	48,876
Sr Develmt Spec-Econ Develmt	1.7	1	1	3,187–3,846	40,883	42,859
Assoc Develmt Spec-Econ Develmt	4.7	6	6	2,641–3,187	205,209	214,622
Assoc Econ Adjustment Spec	0.6	1	1	2,641–3,187	38,097	38,244
Ofc Techn-Typing	1.3	2	2	1,569–2,004	40,488	41,676
Temporary Help	4	1	1	(108,356)	34,794	35,000
Totals	14.3	13	13	$488,876	$464,687	$477,617
Small Business						
Asst Director	0.3	1	1	4,695	56,340	56,340
Sr Spec	1	1	1	3,883	46,596	46,596
Sr Spec-Special Projects	1	1	1	3,234	38,808	38,808
Sr Develmt Spec-Small Bus	1	1	1	3,187–3,846	46,152	46,152
Staff Govtl Prog Analyst	1	1	1	2,902–3,502	42,024	42,024
Assoc Develmt Spec-Small Bus	3	3	3	2,641–3,187	111,312	112,968
Asst Develmt Spec-Small Bus	1	1	1	2,196–2,641	31,573	31,692
Ofc Techn-Typing	0.9	2	2	1,569–2,004	39,732	41,372
Temporary Help	0.4	–	–	(7,061)	–	–
Totals	9.6	11	11	$348,604	$412,537	$415,952
Economic Research						
Asst Director	1	1	1	4,695	56,340	56,340
Sr Spec	1	1	1	4,073	48,876	48,876
Research Prog Spec II-Econ	1	1	1	3,187–3,846	46,152	46,152
Research Prog Spec I-Econ	1	1	1	2,902–3,502	42,024	42,024
Research Analyst II-Econ	1.2	1	1	2,641–3,187	38,244	38,244
Sr Librarian-Spec	1	1	1	2,417–2,917	35,004	35,004
Research Analyst I-Econ	0.1	0.5	0.5	1,692–2,641	13,897	14,557
Secty	1	1	1	1,598–1,880	22,560	22,560
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Gen	0.4	0.5	0.5	1,569–2,004	9,475	9,842
Temporary Help	0.7	–	–	(14,125)	–	–
Totals	9.4	9	9	$337,663	$334,688	$335,715
TOTALS, AUTHORIZED POSITIONS	95.7	104.5	104.5	$3,222,733	$3,619,353	$3,688,514
Regular/Ongoing Positions	*87.5*	*102.5*	*102.5*	*3,025,842*	*3,561,559*	*3,630,514*
Temporary Help	*8.2*	*2*	*2*	*196,891*	*53,794*	*54,000*
Overtime	–	–	–	–	*4,000*	*4,000*

2240 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Division of Administration						
Directorate:				SALARY RANGE		
Director	0.5	1	1	$82,117	$82,117	$82,117
Chief Dep Director	1	1	1	5,843	70,116	70,116
Dep Director	1	1	1	5,161	61,932	61,932
C.E.A. III	0.5	1	1	4,899–5,391	59,268	62,172
Housing & Community Develmt Mgr III	0.5	–	–	3,864–4,248	–	–
Exec Secty II	1	1	1	1,954–2,338	28,056	28,056
Exec Secty I	1.7	2	2	1,796–2,137	48,771	49,806
Ofc Techn-Typing	0.6	–	–	1,569–2,004	–	–
Word Processing Techn	1.2	1	1	1,355–1,692	20,304	20,304
Steno	0.2	1	1	1,330–1,658	16,344	16,960
Totals	8.2	9	9	$329,786	$386,908	$391,463
Legal Affairs Office:						
Chief Counsel I	1	1	1	5,287–5,816	69,739	69,792
Sr Staff Counsel-Spec	1	1	1	4,435–5,366	64,392	64,392
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	38,244	38,244
Staff Counsel	5	5	5	2,465–4,543	251,056	255,492
Sr Legal Steno	1	1	1	1,720–2,235	24,456	24,456
Sr Typist, Legal	–	1	1	1,539–2,235	18,468	20,640
Totals	9	10	10	$442,681	$466,355	$473,016

2240 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Administrative Services:				SALARY RANGE		
Staff Services Mgr III	0.7	1	1	3,864–4,248	49,572	50,868
Ofc Techn-Typing	0.5	1	1	1,569–2,004	21,812	22,116
Ofc Asst II-Typing	0.3	–	–	1,355–1,767	–	–
Totals	1.5	2	2	$53,582	$71,384	$72,984
Budget Office:						
Assoc Budget Analyst	1.6	1.5	1.5	2,641–3,187	54,090	54,852
Staff Services Analyst-Gen	0.3	0.5	0.5	1,692–2,641	11,090	11,555
Acctg Techn	0.6	–	–	1,569–2,004	–	–
Acct Clk II	–	1	1	1,406–1,630	17,334	17,970
Totals	2.5	3	3	$76,801	$82,514	$84,377
Personnel Office:						
Staff Services Mgr II-Supvry	0.5	–	–	3,187–3,846	–	–
Staff Services Mgr I	0.8	1	1	2,902–3,502	42,024	42,024
Assoc Pers Analyst	2.2	3	3	2,641–3,187	103,554	106,698
Pers Asst II-Supvry	1	1	1	1,914–2,285	27,420	27,420
Ofc Techn-Typing	0.5	1	1	1,569–2,004	20,904	21,812
Pers Asst I	1.7	3	3	1,456–2,004	66,991	67,860
Word Processing Techn	0.3	–	–	1,355–1,692	–	–
Totals	7	9	9	$218,320	$260,893	$265,814
Business Services:						
Bus Serv Off II-Supvr	1	1	1	2,407–2,902	34,824	34,824
Bus Serv Off I-Supvr	–	–	–	2,196–2,641	–	–
Bus Serv Off I-Spec	0.5	1	1	2,196–2,641	26,352	27,576
Bus Serv Asst	1	1	1	1,831–2,196	25,444	26,264
Ofc Techn-Typing	0.9	1	1	1,569–2,004	22,082	22,116
Ofc Asst II-Typing	1	1	1	1,355–1,767	17,422	18,066
Totals	4.4	5	5	$109,836	$126,124	$128,846
Fiscal Services:						
Acctg Administrator II	1	1	1	3,187–3,846	46,152	46,152
Ofc Techn-Typing	0.2	0.5	0.5	1,569–2,004	11,058	11,058
Totals	1.2	1.5	1.5	$50,302	$57,210	$57,210
Accounting Section:						
Acctg Administrator I-Supvr	1	1	1	2,902–3,502	42,024	42,024
Sr Acctg Off-Spec	–	1	1	2,641–3,187	31,820	33,361
Assoc Acctg Analyst	0.2	1	1	2,641–3,187	33,752	35,376
Acctg Off-Spec	3.1	2	2	2,196–2,641	56,271	58,911
Acctg Off-Supvr	0.6	1	1	2,196–2,641	26,352	27,576
Accountant I-Spec	1.1	1.5	1.5	1,684–2,196	33,501	34,974
Acctg Techn	5.1	6	6	1,569–2,004	127,678	129,211
Acct Clk II	4	4	4	1,406–1,767	76,095	77,769
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Totals	16.1	18.5	18.5	$385,758	$446,321	$458,030
Data Processing Section:						
Sr DP Analyst-Supvr	1	1	1	3,187–3,846	46,152	46,152
DP Mgr II	1	1	1	3,187–3,846	46,152	46,152
Staff DP Analyst-Spec	0.5	1	1	2,902–3,502	34,824	36,480
DP Mgr I	1.1	2	2	2,902–3,502	76,848	78,504
Staff Programmer Analyst-Spec	1.2	2	2	2,902–3,502	84,048	84,048
Assoc Programmer Analyst-Spec	2	3	3	2,641–3,187	107,004	109,704
Assoc DP Analyst-Spec	3	4	4	2,641–3,187	140,047	144,804
Programmer II	2	4	4	2,196–2,641	118,116	122,057
Sr DP Techn	0.6	1	1	1,758–2,098	25,176	25,176
Supvng Prog Techn II-Mobilehomes	1	1	1	1,756–2,082	24,984	24,984
Key Data Supvr II	1	1	1	1,756–2,082	24,984	24,984
Staff Services Analyst-Gen	5	5	5	1,692–2,641	134,134	140,400
Programmer I	0.2	–	–	1,692–2,196	–	–
Key Data Supvr I	1.6	2	2	1,630–1,922	42,624	43,368
Ofc Techn-Typing	0.9	–	–	1,569–2,004	–	–
Prog Techn II-Mobilehomes	3.3	4	4	1,569–1,843	85,176	85,908
Prog Techn I-Mobilehomes	0.9	2	2	1,456–1,692	37,776	38,424
DP Techn	2	2	2	1,441–1,831	43,944	43,944
Computer Opr	1.3	2	2	1,441–1,831	40,548	41,328
Ofc Asst II-Typing	1.5	2	2	1,355–1,767	37,411	37,656
Ofc Asst II-Gen	1	1	1	1,355–1,692	18,828	18,828
Word Processing Techn	1	1	1	1,355–1,692	20,304	20,304
Key Data Opr	9.1	11	11	1,281–1,692	214,194	217,794
Totals	42.2	53	53	$1,117,177	$1,403,274	$1,430,999
Business Management Office:						
Staff Services Mgr I	0.8	1	1	2,902–3,502	41,535	42,024
Assoc Govtl Prog Analyst	2.2	2	2	2,641–3,187	70,284	74,592
Ofc Techn-Typing	0.9	1	1	1,569–2,004	20,982	21,765
Totals	3.9	4	4	$125,909	$132,801	$138,381
Temporary Help	9.6	1.9	1.9	292,655	35,585	35,585
Overtime	–	–	–	51,461	–	–
Totals, Division of Administration	105.6	116.9	116.9	$3,254,268	$3,469,369	$3,536,705

2240 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Division of Community Affairs						
Administration:				SALARY RANGE		
Div Chief	0.7	1	1	4,695	56,340	56,340
Asst Chief	1	1	1	3,883	46,596	46,596
Housing & Community Develmt Spec II	1.5	1	1	3,187–3,846	38,244	40,068
Assoc Govtl Prog Analyst	0.8	1	1	2,641–3,187	32,835	34,422
Programmer II	0.6	1	1	2,196–2,641	31,097	31,692
Sr Word Processing Techn	0.2	–	–	1,630–1,922	–	–
Ofc Techn-Gen	0.7	1	1	1,569–2,004	19,377	20,118
Ofc Asst II-Typing	0.2	–	–	1,355–1,767	–	–
Word Processing Techn	0.7	–	–	1,355–1,692	–	–
Totals	6.4	6	6	$230,857	$224,489	$229,236
Special Needs:						
Housing & Community Develmt Mgr III	1	1	1	3,864–4,248	50,976	50,976
Housing & Community Develmt Mgr II	1	1	1	3,187–3,846	46,752	46,752
Housing & Community Develmt Mgr I	3	3	3	2,902–3,502	126,072	126,072
Housing & Community Develmt Spec I	0.2	1	1	2,902–3,502	35,238	36,921
Housing & Community Develmt Rep II	9	8	8	2,641–3,187	328,914	333,699
Housing & Community Develmt Rep I	6.8	9	9	1,692–2,641	228,331	234,116
Ofc Techn-Typing	2	2	2	1,569–2,004	44,004	44,232
Mgt Services Techn	1.2	1	1	1,498–2,011	20,496	20,496
Ofc Asst II-Typing	1.9	2	2	1,355–1,767	36,432	37,032
Word Processing Techn	0.5	1	1	1,355–1,692	17,850	18,533
Totals	26.6	29	29	$869,126	$935,065	$948,829
Housing Construction And Finance:						
Housing & Community Develmt Mgr III	1	1	1	3,864–4,248	50,976	50,976
Housing & Community Develmt Mgr II	1	1	1	3,187–3,846	46,152	46,152
Housing & Community Develmt Mgr I	3	3	3	2,902–3,502	124,116	126,072
Housing & Community Develmt Spec I	1	1	1	2,902–3,502	42,024	42,024
Finance Advisor	9.1	9	9	2,641–3,187	340,032	342,579
Housing & Community Develmt Rep II	4.4	4.5	4.5	2,641–3,187	155,215	162,213
Housing & Community Develmt Rep I	4.3	6	6	1,692–2,641	152,330	157,634
Ofc Techn-Typing	0.7	1	1	1,569–2,004	21,352	21,960
Mgt Services Techn	1.4	1.5	1.5	1,498–2,011	34,562	35,534
Ofc Asst II-Typing	2.5	3	3	1,355–1,767	52,743	53,954
Word Processing Techn	0.6	1	1	1,355–1,692	19,072	19,808
Steno	0.3	–	–	1,330–1,658	–	–
Totals	29.3	32	32	$979,915	$1,038,574	$1,058,906
Community Development:						
Housing & Community Develmt Mgr III	1	1	1	3,864–4,248	50,976	50,976
Rural Loan Coordinator IV	1	1	1	3,187–3,846	46,152	46,152
Indian Housing Mgr II	1	1	1	3,187–3,846	46,152	46,152
Housing & Community Develmt Mgr II	1	1	1	3,187–3,846	46,152	46,152
Rural Loan Coordinator III	1	1	1	2,902–3,502	34,824	36,480
Housing & Community Develmt Mgr I	2	2	2	2,902–3,502	84,048	84,048
Indian Housing Mgr I	0.9	1	1	2,902–3,502	38,097	39,916
Housing Constrn & Rehab Spec	2	2	2	2,706–3,266	78,384	78,384
Rural Loan Coordinator II	2.8	3	3	2,641–3,187	104,652	109,704
Indian Housing Rep II	2.2	3	3	2,641–3,187	106,256	109,531
Housing & Community Develmt Rep II	3.5	6	6	2,641–3,187	216,129	222,378
Indian Housing Rep I	0.8	–	–	2,196–2,641	–	–
Housing & Community Develmt Rep I	5.8	6	6	1,692–2,641	158,660	164,254
Rural Loan Coordinator I	1	1	1	1,619–2,641	31,692	31,692
Ofc Techn-Typing	1.6	1	1	1,569–2,004	22,116	22,116
Mgt Services Techn	0.4	–	–	1,498–2,011	–	–
Ofc Asst II-Typing	1	2	2	1,355–1,767	36,126	36,732
Totals	29	32	32	$999,499	$1,100,416	$1,124,667
Century Freeway:						
Exec Project Director	1	1	1	5,161	61,932	61,932
Dep Project Director-Prog Mgt	1	1	1	4,695	56,340	56,340
Dep Project Director-Housing	0.3	1	1	4,695	56,340	56,340
Asst Director-Govtl Affairs	0.7	–	–	4,267	–	–
Dep Proj Director-Finance	1	1	1	4,267	51,204	51,204
Housing & Community Develmt Mgr III	1.9	2	2	3,864–4,248	97,344	99,624
Sr Architect	0.8	1	1	3,420–4,135	42,700	44,772
Housing & Community Develmt Mgr II	2	2	2	3,187–3,846	91,773	92,304
Housing & Community Develmt Spec II	1	1	1	3,187–3,846	46,152	46,152
Supvng Housing Constrn & Rehab Spec	3	3	3	2,972–3,586	119,902	123,432
DP Mgr I	0.8	1	1	2,902–3,502	34,824	36,480
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Housing & Community Develmt Mgr I	1	1	1	2,902–3,502	38,852	40,720
Housing & Community Develmt Spec I	1	1	1	2,902–3,502	42,024	42,024
Architectural Assoc	1	1	1	2,837–3,420	41,040	41,040
Assoc Estimator-Bldg Constrn	1	1	1	2,837–3,420	41,040	41,040
Housing Constrn & Rehab Spec	11.5	12	12	2,706–3,266	443,640	451,728
Staff Counsel	1	1	1	2,465–4,543	52,376	54,516

2240 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Assoc Govtl Prog Analyst	2	2	2	2,641–3,187	77,088	77,088
Housing & Community Develmt Rep II	8	10	10	2,641–3,187	352,069	365,302
Architectural Designer	1	1	1	2,206–2,972	32,228	33,782
Programmer II	0.9	1	1	2,196–2,641	31,692	31,692
Ofc Services Supvr II-Gen	1	1	1	1,756–2,285	24,984	24,984
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Sr Word Processing Techn	1	1	1	1,630–1,922	22,669	23,064
Staff Services Analyst-Gen	2	2	2	1,692–2,641	60,358	61,726
Housing & Community Develmt Rep I	9	8	8	1,692–2,641	215,991	226,214
Mgt Services Techn	1	1	1	1,498–2,011	23,295	24,132
Ofc Techn-Gen	1	1	1	1,569–2,004	21,508	22,116
Secty	1	1	1	1,598–1,880	22,560	22,560
Ofc Asst II-Typing	2.7	2	2	1,355–1,767	37,212	37,212
Word Processing Techn	4	4	4	1,355–1,692	76,927	78,632
Steno	0.9	1	1	1,330–1,658	19,896	19,896
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
Totals	67.5	70	70	$2,316,869	$2,419,180	$2,471,808
Temporary Help	13	0.7	0.7	394,960	81,928	81,928
Overtime	–	–	–	15,344	–	–
Totals, Division of Community Affairs	171.8	169.7	169.7	$5,806,570	$5,799,652	$5,915,374
Division of Housing Policy Development						
Administration:						
Div Chief	1	1	1	4,695	56,340	56,340
Asst Director-Legislation	1	1	1	4,267	51,204	51,204
Housing Issues Mgr	1	1	1	3,516	42,192	42,192
Housing & Community Develmt Mgr II	1	1	1	3,187–3,846	46,152	46,152
Housing & Community Develmt Spec II	1	1	1	3,187–3,846	46,152	46,152
Librarian	0.3	1	1	2,206–2,655	31,860	31,860
Housing & Community Develmt Rep I	1	1	1	1,692–2,641	30,859	31,692
Ofc Techn-Typing	3	3	3	1,569–2,004	66,348	66,348
Totals	9.3	10	10	$344,892	$371,107	$371,940
Statistics:						
Housing & Community Develmt Mgr III	0.6	1	1	3,864–4,248	46,368	48,648
Housing & Community Develmt Rep II	2	2	2	2,641–3,187	73,344	75,018
Housing & Community Develmt Rep I	1.3	2	2	1,692–2,641	50,311	52,617
Mgt Services Techn	0.8	–	–	1,498–2,011	–	–
Totals	4.7	5	5	$151,240	$170,023	$176,283
Legislative Unit:						
Asst Director-Govtl Affairs	0.3	1	1	4,267	51,204	51,204
Housing & Community Develmt Rep II	1.8	2	2	2,641–3,187	75,312	76,488
Housing & Community Develmt Rep I	0.5	1	1	1,692–2,641	26,862	28,121
Totals	2.6	4	4	$93,824	$153,378	$155,813
Local Assistance and Review:						
Housing & Community Develmt Rep II	2.8	3	3	2,641–3,187	105,312	108,528
Housing & Community Develmt Rep I	1	1	1	1,692–2,641	28,557	29,919
Totals	3.8	4	4	$126,571	$133,869	$138,447
Temporary Help	0.6	1	1	17,119	43,604	43,604
Overtime	–	–	–	609	–	–
Totals, Division of Housing Policy Development	21	24	24	$734,255	$871,981	$886,087
Division of Codes and Standards						
Management:						
Div Chief	1	1	1	4,695	56,340	56,340
Asst Chief	1	1	1	4,477	53,724	53,724
Asst Chief	0.4	1	1	4,477	53,724	53,724
Asst Chief	1	1	1	4,267	51,204	51,204
Codes & Stds Administrator III	1.8	2	2	3,960–4,349	99,708	102,036
Codes & Stds Administrator II	0.6	1	1	3,292–3,980	39,504	41,436
Codes & Stds Administrator I	1.1	2	2	3,061–3,693	88,412	88,632
Labor Relations Spec I	0.9	–	–	2,902–3,502	–	–
Dist Rep II	0.5	1	1	2,852–3,439	34,224	35,868
Assoc Govtl Prog Analyst	0.5	1	1	2,641–3,187	34,020	35,652
Ofc Services Supvr II-Gen	1	–	–	1,756–2,285	–	–
Staff Services Analyst-Gen	1.5	1	1	1,692–2,641	26,352	26,352
Sr Word Processing Techn	0.8	–	–	1,630–1,922	–	–
Ofc Techn-Gen	0.6	–	–	1,569–2,004	–	–
Secty	1.4	2	2	1,598–1,880	45,120	45,120
Ofc Svc Supvr I-Typing	–	1	1	1,569–1,843	22,116	22,116
Mgt Services Techn	1.4	1	1	1,498–2,011	24,132	24,132
Acct Clk II	1	1	1	1,406–1,767	19,560	19,560
Ofc Asst II-Typing	1.8	2	2	1,355–1,767	35,394	36,000
Word Processing Techn	1	1	1	1,355–1,692	20,304	20,304
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
Totals	19.3	21	21	$661,164	$719,390	$728,292

2240 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Engineering & Factory Built Housing:				SALARY RANGE		
Sr Civil Engr	1	1	1	3,420–4,135	49,620	49,620
Assoc Civil Engr	4.3	–	–	2,972–3,586	–	–
Dist Rep II	0.9	–	–	2,852–3,439	–	–
Asst Civil Engr	0.1	–	–	2,465–2,972	–	–
Jr Civil Engr	0.3	–	–	2,206–2,535	–	–
Ofc Techn-Typing	1	–	–	1,569–2,004	–	–
Totals	7.6	1	1	$305,196	$49,620	$49,620
Northern Area:						
Codes & Stds Administrator II	1	1	1	3,292–3,980	47,760	47,760
Codes & Stds Administrator I	2	2	2	3,061–3,693	88,632	88,632
Assoc Civil Eng	–	3	3	2,972–3,586	129,096	129,096
Dist Rep II	5.6	6	6	2,852–3,439	240,564	242,208
Dist Rep I	15.4	13	13	2,598–3,131	468,340	477,664
Dist Rep Apprentice	2	2	2	1,797–2,046	46,848	46,848
Ofc Services Supvr I-Gen	1	1	1	1,569–2,004	22,116	22,116
Acct Clk II	1	1	1	1,406–1,767	19,560	19,560
Ofc Asst II-Typing	5.9	5	5	1,355–1,767	93,706	94,140
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
Totals	33.9	35	35	$1,115,667	$1,172,174	$1,184,116
Southern Area:						
Codes & Stds Administrator II	1	1	1	3,292–3,980	47,760	47,760
Codes & Stds Administrator I	2	2	2	3,061–3,693	87,936	88,632
Assoc Civil Engr	0.6	1	1	2,972–3,586	35,664	37,368
Dist Rep II	2.6	3	3	2,852–3,439	123,804	123,804
Dist Rep I	16.1	20	20	2,598–3,131	692,589	713,111
Asst Civil Engr	0.6	1	1	2,465–2,972	31,380	32,868
Dist Rep Apprentice	1	1	1	1,797–2,046	23,424	23,424
Ofc Services Supvr II-Gen	1	1	1	1,756–2,285	24,984	24,984
Acct Clk II	1	1	1	1,406–1,767	19,560	19,560
Ofc Asst II-Typing	5	6	6	1,355–1,767	108,147	110,164
Totals	30.9	37	37	$990,593	$1,195,248	$1,221,675
Occupational Licensing:						
Codes & Stds Administrator II	1	1	1	3,292–3,980	47,760	47,760
Codes & Stds Administrator I	1	1	1	3,061–3,693	43,533	44,316
Dist Rep II	7	7	7	2,852–3,439	288,876	288,876
Dist Rep I	4.6	5	5	2,598–3,131	186,298	187,860
Supvng Prog Techn II-Mobilehomes	1	1	1	1,756–2,082	24,906	24,984
Prog Techn II-Mobilehomes	4.4	5	5	1,569–1,843	106,988	108,024
Mgt Services Techn	0.7	1	1	1,498–2,011	22,816	23,800
Acct Clk II	1	1	1	1,406–1,767	19,560	19,560
Prog Tech I-Mobilehomes	1.9	2	2	1,456–1,692	38,955	39,681
Ofc Asst II-Typing	4.4	3	3	1,355–1,767	57,216	57,216
Word Processing Techn	1.2	1	1	1,355–1,692	20,304	20,304
Prog Techn Trainee-Mobilehomes	0.3	1	1	1,355–1,569	18,828	18,828
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
Totals	28.5	30	30	$853,653	$891,592	$897,301
Registration And Titling:						
Mobilehome Regis Mgr	1	1	1	3,266–3,941	47,292	47,292
Mobilehome Regis Supvr III	3	3	3	2,641–3,187	114,732	114,732
Mobilehome Regis Supvr II	7	8	8	2,196–2,641	248,196	249,420
Mobilehome Regis Supvr I	2	2	2	2,002–2,407	56,052	57,332
Supvng Prog Techn III-Mobilehomes	2	2	2	1,995–2,396	57,504	57,504
Ofc Services Supvr II-Gen	2	2	2	1,756–2,285	49,422	49,968
Supvng Prog Techn II-Mobilehomes	5.9	6	6	1,756–2,082	145,836	146,976
Staff Services Analyst-Gen	1.9	2	2	1,692–2,641	48,425	50,615
Ofc Techn-Gen	1.5	1	1	1,569–2,004	22,116	22,116
Secty	0.6	–	–	1,598–1,880	–	–
Ofc Services Supvr I-Gen	1.9	2	2	1,569–2,004	44,232	44,232
Ofc Techn-Typing	0.4	1	1	1,569–2,004	21,888	22,116
Ofc Services Supvr I-Cashiering	0.9	1	1	1,569–1,843	22,116	22,116
Prog Techn II-Mobilehomes	41.6	47.5	47.5	1,569–1,843	1,023,500	1,032,384
Stock Clk	1	1	1	1,439–1,831	19,620	20,208
Acct Clk II	10.6	11	11	1,406–1,767	210,923	213,818
Mach Opr II-Gen	1	1	1	1,469–1,727	20,724	20,724
Prog Techn I-Mobilehomes	10.8	14	14	1,456–1,692	266,634	273,080
Ofc Asst II-Typing	2.3	2	2	1,355–1,767	37,656	37,656
Ofc Asst II-Gen	14	14	14	1,355–1,692	258,134	261,129
Word Processing Techn	0.8	1	1	1,355–1,692	20,304	20,304
Steno	0.3	1	1	1,330–1,658	17,631	18,297
Prog Techn Trainee-Mobilehomes	5.5	7	7	1,355–1,569	124,840	128,414
Ofc Asst I-Gen	–	1	1	1,233–1,420	15,066	15,588
Totals	118	131.5	131.5	$2,626,320	$2,892,843	$2,926,021
Temporary Help	5.1	7.7	7.7	153,158	447,325	447,325
Overtime	–	–	–	38,522	–	–
Totals, Division of Codes and Standards	243.3	263.2	263.2	$6,744,273	$7,368,192	$7,454,350
TOTALS, AUTHORIZED POSITIONS	541.7	573.8	573.8	$16,539,366	$17,509,194	$17,792,516
Regular/Ongoing Positions	*513.4*	*562.5*	*562.5*	*15,575,538*	*16,900,752*	*17,184,074*
Temporary Help	*28.3*	*11.3*	*11.3*	*857,892*	*608,442*	*608,442*
Overtime	–	–	–	*105,936*	–	–

2260 CALIFORNIA HOUSING FINANCE AGENCY

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Executive Office:				SALARY RANGE		
Exec Director	1	1	1	$7,078	$84,936	$84,936
Admin Asst	1	1	1	2,641–3,187	38,244	38,244
Exec Secty II	1	1	1	1,954–2,338	28,056	28,056
Totals	3	3	3	$149,296	$151,236	$151,236
Administration:						
Director's Office:						
Director	1	1	1	4,894–5,391	64,692	64,692
Administrative Services:						
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Assoc Pers Analyst	–	1	1	2,641–3,187	35,640	35,640
Staff Services Analyst	1	1	1	2,196–2,641	31,692	31,692
Pers Asst II	1	1	1	1,914–2,285	27,420	27,420
Bus Services Asst	1	1	1	1,831–2,196	26,352	26,352
Ofc Asst II	2	2	2	1,355–1,569	37,656	37,656
Data Processing:						
DP Mgr II	1	1	1	3,187–3,846	46,152	46,152
Staff Programmer Analyst	1	1	1	2,902–3,502	42,024	42,024
Assoc Programmer Analyst	2	3	3	2,641–3,187	109,440	109,440
Programmer II	2	3	3	2,196–2,641	86,652	86,652
Programmer I	0.6	–	–	1,831–2,196	–	–
Totals	13.6	16	16	$453,219	$549,744	$549,744
Financing:						
Director	1	1	1	5,652	67,824	67,824
Investment Off	2	3	3	3,502–4,228	152,208	152,208
Investment Analyst	1	1	1	2,902–3,502	42,024	42,024
Housing Finance Asst	0.5	1	1	2,196–2,641	28,884	28,884
Housing Finance Trainee	0.5	–	–	1,831–2,196	–	–
Ofc Techn	1	1	1	1,569–1,843	22,116	22,116
Fiscal Services:						
Comptroller, CEA II	1	1	1	4,456–4,899	58,788	58,788
Acctg Administrator II	0.4	2	2	3,187–3,846	88,056	88,056
Mortgage Loan Acctg Mgr	0.2	–	–	2,902–3,502	–	–
Mortgage Loan Acctg Supvr	2	2	2	2,641–3,187	72,960	72,960
Assoc Acctg Analyst	–	1	1	2,641–3,187	37,956	37,956
Mortgage Loan Acctg Off	2.6	4	4	2,196–2,641	115,536	115,536
Mortgage Loan Accountant	4	6	6	1,684–2,002	131,832	131,832
Accountant I	1	1	1	1,684–2,002	24,024	24,024
Acctg Techn	6.2	7	7	1,569–1,843	148,428	148,428
Acct Clk	3	3	3	1,406 -1,630	58,680	58,680
Totals	26.4	34	34	$777,051	$1,049,316	$1,049,316
Legal:						
Gen Counsel	1	1	1	5,681	68,172	68,172
Sr Staff Counsel	1	1	1	4,435–5,366	58,524	58,524
Staff Counsel	2	2	2	3,760–4,543	99,240	99,240
Assoc Govtl Prog Analyst	2	2	2	2,641–3,187	76,488	76,488
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Ofc Techn	0.8	1	1	1,569–1,843	20,688	20,688
Totals	7.8	8	8	$328,695	$348,756	$348,756
Public Affairs and Marketing:						
Director	0.6	1	1	4,267	51,204	51,204
Housing Finance Asst	0.5	1	1	2,196–2,641	31,692	31,692
Housing Finance Trainee	0.5	–	–	1,831–2,196	–	–
Secty	1	1	1	1,598–1,880	22,560	22,560
Totals	2.6	3	3	$80,863	$105,456	$105,456
Programs:						
Division Management:						
Director	1	1	1	5,652	67,824	67,824
Dep Director	1.4	2	2	4,899–5,391	129,384	129,384
Housing Finance Assoc	–	1	1	2,641–3,187	34,692	34,692
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Special Projects/Insurance:						
Housing Finance Chief	1	1	1	4,456–4,899	58,788	58,788
Housing Finance Off	1	2	2	3,669–4,435	96,864	96,864
Housing Finance Spec	2	2	2	2,902–3,502	84,048	84,048
Housing Finance Assoc	0.2	1	1	2,641–3,187	34,824	34,824
Housing Finance Trainee	2	2	2	1,831–2,196	52,704	52,704

2260 CALIFORNIA HOUSING FINANCE AGENCY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Single Family Programs:				SALARY RANGE		
Housing Finance Chief	0.4	1	1	4,456–4,899	58,788	58,788
Housing Finance Off	1.6	1	1	3,669–4,435	53,220	53,220
Housing Finance Spec	3	3	3	2,902–3,502	120,204	120,204
Housing Finance Assoc	1.4	2	2	2,641–3,187	76,488	76,488
Housing Finance Asst	1.5	2	2	2,196–2,641	57,768	57,768
Housing Finance Trainee	2.1	3	3	1,831–2,196	79,056	79,056
Mgt Services Techn	2.3	1	1	1,692–2,011	24,132	24,132
Support Staff—Sacramento:						
Secty	1	1	1	1,598–1,880	20,760	20,760
Ofc Techn	1	2	2	1,569–1,843	42,408	42,408
Ofc Asst II	1	1	1	1,355–1,569	17,472	17,472
Programs—North:						
Housing Finance Chief	1	1	1	4,456–4,899	58,788	58,788
Housing Finance Off	1	1	1	3,669–4,435	53,220	53,220
Housing Const Insp	0.5	1	1	3,266–3,941	41,040	41,040
Housing Finance Spec	1	1	1	2,902–3,502	42,024	42,024
Housing Finance Assoc	1.2	2	2	2,641–3,187	72,960	72,960
Housing Finance Asst	0.8	–	–	2,196–2,641	–	–
Housing Finance Trainee	0.1	–	–	1,831–2,196	–	–
Property Management—North:						
Housing Finance Chief	1	1	1	4,456–4,899	58,788	58,788
Housing Finance Off	3	3	3	3,669–4,435	159,660	159,660
Housing Finance Spec	1	1	1	2,902–3,502	38,244	38,244
Housing Finance Assoc	1.4	1	1	2,641–3,187	38,244	38,244
Housing Finance Asst	2	2	2	2,196–2,641	63,384	63,384
Support Staff—North:						
Secty	1	1	1	1,598–1,880	22,560	22,560
Key Data Opr	1	1	1	1,436–1,658	19,560	19,560
Steno	1	1	1	1,431–1,658	19,176	19,176
Ofc Asst II	1	1	1	1,355–1,569	17,472	17,472
Programs—South:						
Housing Finance Chief	1	1	1	4,456–4,899	58,788	58,788
Supvng Design Off	1	1	1	3,760–4,543	54,516	54,516
Housing Finance Off	2	2	2	3,669–4,435	106,440	106,440
Sr Housing Const Insp	1	1	1	3,420–4,135	49,620	49,620
Sr Design Off	0.6	–	–	3,266–3,941	–	–
Sr Estimator	1	1	1	3,266–3,941	47,292	47,292
Housing Finance Assoc	1	1	1	2,641–3,187	38,244	38,244
Property Management—South:						
Housing Finance Off	1.7	1	1	3,669–4,435	48,432	48,432
Housing Finance Spec	1	2	2	2,902–3,502	80,136	80,136
Housing Finance Assoc	1.8	2	2	2,641–3,187	69,648	69,648
Housing Finance Asst	1	2	2	2,196–2,641	57,768	57,768
Housing Finance Trainee	0.8	–	–	1,831–2,196	–	–
Mgt Services Techn	1	1	1	1,692–2,011	24,132	24,132
Minority and Small Business Dev:						
Housing Finance Off	1	1	1	3,669–4,435	53,220	53,220
Housing Finance Spec	1	1	1	2,902–3,502	42,024	42,024
Housing Fin Assoc	1	1	1	2,641–3,187	38,244	38,244
Support Staff—South:						
Secty	0.2	1	1	1,598–1,880	22,560	22,560
Ofc Techn	2	2	2	1,569–1,843	44,232	44,232
Key Data Opr	1	1	1	1,456–1,692	19,560	19,560
Steno	1	1	1	1,431–1,658	19,896	19,896
Ofc Asst II	1	1	1	1,355–1,569	18,120	18,120
Totals	66	72	72	$2,440,805	$2,733,060	$2,733,060
Overtime	–	–	–	2,164	10,000	10,000
TOTALS, AUTHORIZED POSITIONS	119.4	136	136	$4,232,093	$4,947,568	$4,947,568
Regular/Ongoing Positions	*119.4*	*136*	*136*	*4,229,929*	*4,937,568*	*4,937,568*
Overtime	–	–	–	*2,164*	*10,000*	*10,000*

2290 DEPARTMENT OF INSURANCE

Administration						
Commissioners Office:				SALARY RANGE		
Ins Commissioner	1	1	1	$82,117	$82,117	$82,117
Chief Dep Ins Commissioner	–	1	1	5,843	70,116	70,116
Sr Staff Counsel-Supvr	1	1	1	4,435–5,366	64,392	64,392
Chief-Property & Casualty Actuary	1	1	1	4,923	59,076	59,076
Info Off II	1	1	1	3,187–3,846	44,028	46,152
Staff Counsel	0.9	1	1	2,465–4,543	52,804	54,516
Asst Info Off	–	1	1	2,196–2,641	26,352	27,576
Secty II	1	1	1	1,954–2,338	27,606	28,056
Staff Services Analyst-Gen	1.2	1	1	1,692–2,641	20,304	21,156
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	0.7	1	1	1,355–1,767	16,770	17,372
Sr Legal Typist	0.1	–	–	1,720–2,235	–	–
Totals	8.9	11	11	$387,090	$485,681	$492,645

2290 DEPARTMENT OF INSURANCE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Actuarial Division:				SALARY RANGE		
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
Sr Life Actuary	2	2	2	3,846–5,115	111,648	111,648
Sr Casualty Actuary	1	1	1	3,846–5,115	55,824	55,824
Assoc Life Actuary	1	3	3	3,502–4,652	134,784	138,792
Sr Actuarial Statistician	1	1	1	2,902–3,846	42,024	42,024
Ins Examiner	2	2	2	1,692–3,187	60,302	63,027
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,478	18,828
Totals	10	12	12	$421,097	$509,868	$516,951
Conservation Liquidation Division:						
C.E.A. II	0.9	1	1	4,456–4,899	53,472	56,076
Asst Chief	1	1	1	3,502–4,228	50,736	50,736
Sr Ins Examiner-Spec	1	1	1	3,187–4,652	43,360	45,444
Assoc Ins Examiner	1	1	1	2,641–3,846	38,244	38,244
Secty	1	1	1	1,598–1,880	22,560	22,560
Totals	4.9	5	5	$205,233	$208,372	$213,060
Info. & Tech. Mgt. Div.:						
Off Automation Bureau:						
Staff Services Analyst-Gen	0.8	1	1	1,692–2,641	31,692	31,692
Totals	0.8	1	1	$23,685	$31,692	$31,692
E.D.P. Bureau:						
DP Mgr II	1	1	1	3,187–3,846	46,152	46,152
DP Mgr I	1	1	1	2,902–3,502	42,024	42,024
Assoc Programmer Analyst-Supvr	1	1	1	2,641–3,187	37,509	38,244
Assoc Programmer Analyst-Spec	4.8	6	6	2,641–3,187	210,761	217,368
Assoc DP Analyst-Spec	0.8	1	1	2,641–3,187	31,692	33,216
Programmer II	1	2	2	2,196–2,641	55,236	57,840
Sup Program Tech III	1	1	1	1,995–2,396	28,752	28,752
Sr DP Techn	0.6	1	1	1,758–2,098	21,709	22,636
Programmer I	0.4	1	1	1,692–2,196	23,394	24,069
Key Data Supvr I	0.9	1	1	1,630–1,922	23,064	23,064
DP Techn	0.6	–	–	1,441–1,831	–	–
Ofc Asst II-Typing	0.4	1	1	1,355–1,767	16,566	17,172
Word Processing Techn	0.4	–	–	1,355–1,692	–	–
Key Data Opr	4.1	5	5	1,281–1,692	98,519	99,976
Totals	18	22	22	$532,505	$635,378	$650,513
Exam. Tech. Support Bureau:						
Assoc Programmer Analyst-Spec	1	1	1	2,641–3,187	38,244	38,244
Totals	1	1	1	$38,244	$38,244	$38,244
Division Office:						
Supvng Ins Examiner-EDP	–	–	–	3,502–4,652	–	–
Ofc Asst II-Typing	0.8	1	1	1,355–1,767	17,422	18,066
Totals	0.8	1	1	$14,384	$17,422	$18,066
Administration Division:						
Personnel Services Bureau:						
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Assoc Pers Analyst	1.6	2	2	2,641–3,187	72,385	74,172
Pers Asst II-Supvry	1	1	1	1,914–2,285	26,014	27,220
Staff Services Analyst-Gen	2.4	2	2	1,692–2,641	55,581	56,973
Pers Asst I	1.2	1	1	1,456–2,004	21,888	22,827
Ofc Asst II-Typing	0.7	1	1	1,355–1,767	17,122	17,742
Totals	7.9	8	8	$225,141	$235,014	$240,958
Fiscal Services Bureau:						
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Sr Acctg Off-Supvr	1	1	1	2,641–3,187	38,244	38,244
Assoc Budget Analyst	1	1	1	2,641–3,187	33,484	35,100
Ofc Services Supvr II-Gen	1	1	1	1,756–2,285	24,984	24,984
Accountant I-Spec	2	2	2	1,684–2,196	48,048	48,048
Accountant I-Supvr	1	1	1	1,684–2,196	23,859	24,024
Ofc Techn-Typing	1.9	2	2	1,569–2,004	42,945	43,852
Mgt Services Techn	1	1	1	1,498–2,011	23,676	24,084
Ofc Asst II-Typing	6.8	7	7	1,355–1,767	124,776	127,928
Totals	16.7	17	17	$388,622	$402,040	$408,288
Business Serv. Bur:						
Bus Serv Off III	1	1	1	2,641–3,187	33,752	35,376
Bus Serv Asst	1	2	2	1,831–2,196	48,965	50,112
Ofc Services Supvr II-Gen	0.8	–	–	1,756–2,285	–	–
Ofc Techn-Gen	0.6	1	1	1,569–2,004	19,504	20,312
Mgt Services Techn	0.3	–	–	1,498–2,011	–	–
Ofc Asst II-Typing	3.1	2	2	1,355–1,767	36,800	37,440
Stock Clk	1	1	1	1,439–1,831	20,208	20,208
Mach Opr II-Gen	1	1	1	1,469–1,727	20,724	20,724
Ofc Asst II-Gen	1.2	2	2	1,355–1,692	35,547	36,150
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
Asst Clk	0.1	–	–	1,101–1,261	–	–
Temporary Help	10.5	–	–	(226,924)	–	–
Overtime	–	–	–	(163,982)	–	–
Totals	20.6	11	11	$625,626	$231,052	$236,414

2290 DEPARTMENT OF INSURANCE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Division Office:				SALARY RANGE		
C.E.A. I	1	1	1	4,054–4,456	53,472	53,472
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	36,480	38,244
Ofc Techn-Gen	0.7	–	–	1,569–2,004	–	–
Ofc Asst II-Typing	0.8	1	1	1,355–1,767	17,072	17,688
Word Processing Techn	0.7	1	1	1,355–1,692	17,688	18,356
Totals	4.2	4	4	$128,353	$124,712	$127,760
Totals, Administration	93.8	93	93	$2,989,980	$2,919,475	$2,974,591
License Bureau						
Chief-Producer License	0.8	2	2	3,266–3,941	86,484	88,332
Asst Chief-Producer License	1	1	1	2,706–3,266	39,192	39,192
Ofc Services Supvr III-Gen	1	1	1	1,995–2,396	27,642	28,752
Supvng Prog Techn III-Ins License	1.8	2	2	1,995–2,396	51,160	53,514
Supvng Prog Techn II-Ins License	4.5	4	4	1,756–2,082	93,496	96,384
Staff Services Analyst-Gen	1	1	1	1,692–2,641	31,692	31,692
Ofc Services Supvr I-Typing	0.8	1	1	1,569–2,004	19,628	20,452
Ofc Services Supvr I-Gen	1	1	1	1,569–2,004	22,116	22,116
Prog Techn II-Ins License	22.2	24	24	1,569–1,843	508,962	514,902
Exam Proctor	6.8	7	7	1,460–1,687	139,264	139,656
Ofc Asst II-Typing	6.6	6	6	1,355–1,767	103,805	106,896
Ofc Asst II-Gen	7.3	10	10	1,355–1,692	179,368	186,420
Word Processing Techn	1	1	1	1,355–1,692	18,768	19,476
Prog Techn Trainee-Gen	1.4	–	–	1,355–1,569	–	–
Ofc Asst I-Gen	0.8	2	2	1,233–1,420	30,402	31,428
Totals	58	63	63	$1,242,027	$1,351,979	$1,379,212
Totals, License Bureau	58	63	63	$1,242,027	$1,351,979	$1,379,212
Legal Division						
Policy Approval Bureau:						
Sr Staff Counsel-Supvr	1	1	1	4,435–5,366	64,392	64,392
Staff Counsel	2	2	2	2,465–4,543	109,032	109,032
Totals	3	3	3	$172,671	$173,424	$173,424
Compliance Bureau:						
Sr Staff Counsel-Supvr	1	1	1	4,435–5,366	64,392	64,392
Sr Staff Counsel-Spec	1	1	1	4,435–5,366	64,392	64,392
Staff Counsel	2.8	3	3	2,465–4,543	150,669	156,478
Hearing Reporter	1	1	1	2,707–3,267	39,204	39,204
Legal Asst	0.4	1	1	1,936–2,331	27,972	27,972
Totals	6.2	7	7	$319,279	$346,629	$352,438
Corp Affairs Bureau:						
Sr Staff Counsel-Spec	0.9	1	1	4,435–5,366	57,953	57,953
Sr Staff Counsel-Supvr	1	1	1	4,435–5,366	64,392	64,392
Staff Counsel	8.4	8	8	2,465–4,543	360,032	372,654
Legal Analyst	1	1	1	2,196–2,641	31,692	31,692
Graduate Legal Asst	0.3	1	1	2,245–2,465	26,940	28,260
Legal Asst	4.2	4	4	1,936–2,331	109,976	111,220
Ofc Services Supvr II-Gen	0.3	–	–	1,756–2,285	–	–
Totals	16.1	16	16	$652,786	$650,985	$666,171
Division Office:						
Chief Counsel I	1	1	1	5,287–5,816	69,792	69,792
Sr Staff Counsel-Spec	0.1	1	1	4,435–5,366	57,630	60,434
Staff Counsel	0.4	–	–	2,465–4,543	–	–
Legal Support Supvr I	0.5	1	1	1,954–2,563	30,066	30,756
Legal Asst	1	1	1	1,936–2,331	27,972	27,972
Sr Legal Typist	0.5	–	–	1,720–2,235	–	–
Sr Typist-Legal	5.7	6	6	1,539–2,235	149,592	153,858
Ofc Services Supvr I-Gen	1	1	1	1,569–2,004	22,116	22,116
Legal Typist	0.3	–	–	1,539–1,961	–	–
Ofc Asst II-Typing	2	2	2	1,355–1,767	35,950	36,570
Word Processing Techn	1	1	1	1,355–1,692	20,304	20,304
Ofc Asst II-Gen	0.2	1	1	1,355–1,692	16,770	17,372
Ofc Asst I-Typing	0.2	1	1	1,275–1,467	15,552	16,092
Ofc Asst I-Gen	0.3	–	–	1,233–1,420	–	–
Totals	14.2	16	16	$388,251	$445,744	$455,266
Totals, Legal Division	39.5	42	42	$1,532,987	$1,616,782	$1,647,299
Enforcement Division						
Investigation Bureau:						
Chief Investigator	1	1	1	3,891–4,279	51,348	51,348
Supvng Ins Investigator	3	3	3	3,209–3,873	139,428	139,428
Sr Ins Investigator	5.1	5	5	3,061–3,693	218,673	221,580
Assoc Ins Investigator	10.9	11	11	2,788–3,364	431,819	436,220
Supvng Prog Techn III-Ins License	1	1	1	1,995–2,396	28,752	28,752
Ins Investigator	14.7	16	16	1,779–3,061	521,792	540,179
Sr Typist-Legal	0.2	–	–	1,539–2,235	–	–
Ofc Services Supvr I-Typing	–	–	–	1,569–2,004	–	–
Ofc Techn-Typing	3	6	6	1,569–2,004	122,832	125,028
Sr Steno	1.9	2	2	1,598–1,880	41,736	42,456

2290 DEPARTMENT OF INSURANCE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Sr Legal Typist	–	–	–	1,720–2,235	–	–
Ofc Asst II-Typing	0.6	1	1	1,355–1,767	16,770	17,372
Ofc Asst II-Gen	1	1	1	1,355–1,692	18,828	18,828
Word Processing Techn	2.9	3	3	1,355–1,692	56,777	58,534
Totals	45.3	50	50	$1,536,980	$1,648,755	$1,679,725
Fraud Bureau:						
Bur Chief	1	1	1	3,891–4,279	51,348	51,348
Supvng Special Investigator II	1	1	1	3,209–3,873	42,948	45,036
Supvng Special Investigator I	2	3	3	2,788–3,364	114,192	115,800
Sr Special Investigator	8.5	11	11	2,540–3,061	371,353	382,101
Special Investigator I	1.3	6	6	2,072–2,788	154,572	170,490
Ofc Techn-Typing	3.8	5	5	1,569–2,004	106,636	108,024
Key Data Opr	1	–	–	1,281–1,692	–	–
Totals	18.6	27	27	$614,547	$841,049	$872,799
Totals, Enforcement Division	63.9	77	77	$2,151,527	$2,489,804	$2,552,524
Examination Division						
Field Examination Bureau:						
Supvng Ins Examiner	2	2	2	3,502–4,228	101,472	101,472
Sr Ins Examiner-Spec	22.3	23	23	3,187–4,652	1,054,981	1,063,644
Assoc Ins Examiner	20.6	21	21	2,641–3,846	770,898	784,018
Reinsurance Spec	3	3	3	2,641–3,502	108,858	112,233
Ins Examiner	7.8	8	8	1,692–3,187	225,838	235,029
Totals	55.7	57	57	$2,218,563	$2,262,047	$2,296,396
Division Office:						
Div Chief	1.1	1	1	4,456–4,899	53,472	56,076
Ins Claims Spec	2	2	2	3,502–4,228	101,472	101,472
Ofc Services Supvr I-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,513	18,828
Word Processing Techn	1.9	2	2	1,355–1,692	39,437	40,174
Totals	7	7	7	$245,676	$235,010	$238,666
Totals, Examination Division	62.7	64	64	$2,464,239	$2,497,057	$2,535,062
Financial Analysis Division						
Financial Analysis Bureau:						
Sr Life Actuary	1	1	1	3,846–5,115	55,824	55,824
Supvng Ins Examiner	1	1	1	3,502–4,228	50,736	50,736
Sr Ins Examiner-Spec	7.6	8	8	3,187–4,652	356,969	362,308
Assoc Ins Examiner	3.4	4	4	2,641–3,846	144,662	147,930
Ins Examiner	3.8	4	4	1,692–3,187	104,972	109,833
Totals	16.8	18	18	$666,615	$713,163	$726,631
Reinsurance Bureau:						
Supvng Ins Examiner	1	1	1	3,502–4,228	50,736	50,736
Sr Ins Examiner-Spec	–	1	1	3,187–4,652	38,244	40,068
Assoc Ins Examiner	0.9	1	1	2,641–3,846	31,692	33,216
Ins Examiner	4	4	4	1,692–3,187	117,312	119,844
Totals	5.9	7	7	$197,359	$237,984	$243,864
Tax Return Audit Bureau:						
Supvr Tax Return Audit	1	1	1	3,187–3,846	46,152	46,152
Ins Examiner	1.8	2	2	1,692–3,187	63,384	63,384
Totals	2.8	3	3	$104,254	$109,536	$109,536
Division Office:						
Div Chief	1	1	1	4,456–4,899	58,788	58,788
Assoc Ins Investigator	1	1	1	2,788–3,364	40,368	40,368
Staff Counsel	0.4	–	–	2,465–4,543	–	–
Sr Legal Steno	0.1	–	–	1,720–2,235	–	–
Sr Steno-Legal	0.9	1	1	1,539–2,235	26,820	26,820
Ofc Asst II-Typing	0.8	–	–	1,355–1,767	–	–
Ofc Asst II-Gen	1	1	1	1,355–1,692	17,272	17,904
Word Processing Techn	1.2	2	2	1,355–1,692	39,606	40,248
Totals	6.4	6	6	$203,742	$182,854	$184,128
Totals, Financial Analysis Division	31.9	34	34	$1,171,970	$1,243,537	$1,264,159
Consumer Affairs Div						
Consumer Services Bureau:						
Supvng Ins Policy Off	0.4	1	1	3,114–3,760	40,720	42,692
Assoc Ins Investigator	0.4	–	–	2,788–3,364	–	–
Assoc Ins Policy Off	5.1	6	6	2,706–3,586	218,669	224,503
Assoc Pers Analyst	0.6	4	4	2,641–3,187	102,918	124,176
Ins Policy Off	4.4	5	5	1,872–3,266	144,473	151,322
Sr Word Processing Techn	0.1	–	–	1,630–1,922	–	–
Mgt Services Techn	3.9	–	–	1,498–2,011	–	–
Ofc Services Supvr I-Typing	0.6	1	1	1,569–2,004	19,316	20,056
Ofc Asst II-Typing	2.5	2	2	1,355–1,767	33,894	35,106
Ofc Asst II-Gen	3.1	4	4	1,355–1,692	68,888	71,400
Word Processing Techn	3.2	3	3	1,355–1,692	57,843	59,273
Ofc Asst I-Typing	0.5	1	1	1,275–1,467	15,636	16,188
Totals	24.8	27	27	$639,325	$702,357	$744,716

2290 DEPARTMENT OF INSURANCE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Policy Services Bureau:				SALARY RANGE		
Chief	1	1	1	3,778–4,154	49,848	49,848
Supvng Ins Policy Off	1	1	1	3,114–3,760	45,120	45,120
Sr Ins Policy Off	3.9	4	4	2,972–3,586	164,428	166,464
Assoc Ins Policy Off	8.8	9	9	2,706–3,586	337,038	341,976
Ins Policy Off	5.1	9	9	1,872–3,266	252,369	264,258
Sr Word Processing Techn	1	1	1	1,630–1,922	23,064	23,064
Sr Typist-Legal	0.9	1	1	1,539–2,235	23,532	23,532
Ofc Services Supvr I-Typing	1	1	1	1,569–2,004	22,116	22,116
Legal Typist	0.1	–	–	1,539–1,961	–	–
Ofc Asst II-Typing	0.3	1	1	1,355–1,767	18,828	18,828
Ofc Asst II-Gen	1	1	1	1,355–1,692	17,172	17,796
Word Processing Techn	5.6	6	6	1,355–1,692	115,614	117,687
Totals	29.7	35	35	$952,050	$1,069,129	$1,090,689
Rate Administration Bureau:						
Assoc Ins Rate Analyst	3.9	4	4	2,641–3,502	142,158	145,332
Ins Rate Analyst	3.4	3	3	1,692–2,902	62,190	64,890
Mgt Services Techn	1	1	1	1,498–2,011	24,084	24,132
Ofc Asst II-Typing	1.9	3	3	1,355–1,767	50,512	52,324
Word Processing Techn	0.1	1	1	1,355–1,692	20,304	20,304
Totals	10.3	12	12	$324,159	$299,248	$306,982
Field Operation Bureau:						
Supvng Ins Rate Analyst	1	1	1	3,502–4,228	50,736	50,736
Sr Ins Rate Analyst	3.8	3	3	3,187–4,228	136,686	138,456
Assoc Ins Rate Analyst	11.3	12	12	2,641–3,502	427,627	442,529
Ins Rate Analyst	4.4	6	6	1,692–2,902	158,412	164,777
Word Processing Techn	1.8	1	1	1,355–1,692	20,304	20,304
Steno	0.1	–	–	1,330–1,658	–	–
Totals	22.4	23	23	$764,548	$793,765	$816,802
Division Office:						
Div Chief	1	1	1	4,456–4,899	58,788	58,788
Supvng Ins Rate Analyst	1	1	1	3,502–4,228	50,736	50,736
Sr Ins Rate Analyst	0.2	1	1	3,187–4,228	46,152	46,152
Assoc Ins Rate Analyst	–	2	2	2,641–3,502	68,760	71,460
Ins Rate Analyst	0.1	1	1	1,692–2,902	26,175	28,557
Secty	1	2	2	1,598–1,880	22,560	22,560
Word Processing Techn	–	0.5	0.5	1,355–1,692	–	–
Totals	3.3	8.5	8.5	$94,366	$273,171	$278,253
Totals, Consumer Affairs Division	90.5	105.5	105.5	$2,774,448	$3,137,670	$3,237,442
TOTALS, AUTHORIZED POSITIONS	440.3	478.5	478.5	$14,327,178	$15,256,304	$15,590,289
Regular/Ongoing Positions	*429.8*	*478.5*	*478.5*	*13,936,272*	*15,256,304*	*15,590,289*
Temporary Help	*10.5*	–	–	*226,924*	–	–
Overtime	–	–	–	*163,982*	–	–

2320 DEPARTMENT OF REAL ESTATE

Administrative Services						
Administration:				SALARY RANGE		
Real Estate Commissioner	1	1	1	$82,117	$82,117	$82,117
Chief Dep Commissioner	1	1	1	5,843	70,116	70,116
Chief Counsel I	1	1	1	5,287–5,816	69,792	69,792
C.E.A. III	0.7	1	1	4,899–5,391	58,788	61,668
Asst Commissioner	1	1	1	4,477	53,724	53,724
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Real Estate Mgr IV	1	–	–	4,154–4,564	–	–
C.E.A. I	2	2	2	4,054–4,456	106,112	106,944
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Real Estate Mgr I	0.9	1	1	2,788–3,364	33,456	35,064
Dep Commissioner III	0.8	1	1	2,788–3,364	39,748	40,368
Info Off I-Spec	0.9	1	1	2,641–3,187	38,244	38,244
Exec Asst	0.1	1	1	1,954–2,338	29,082	30,072
Exec Secty II	0.8	–	–	1,954–2,338	–	–
Legal Secty	1	1	1	1,875–2,235	26,820	26,820
Exec Secty I	0.3	1	1	1,796–2,137	21,552	22,500
Ofc Techn-Typing	2	2	2	1,569–2,004	43,096	43,944
Mgt Services Techn	0.9	1	1	1,498–2,011	24,132	24,132
Totals	17.4	18	18	$803,759	$797,591	$806,317
Personnel Services:						
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Assoc Pers Analyst	1	1	1	2,641–3,187	38,244	38,244
Trng Off I	1	1	1	2,641–3,187	38,244	38,244
Pers Asst II-Supvry	1	1	1	1,914–2,285	27,420	27,420
Staff Services Analyst-Gen	1	1	1	1,692–2,641	27,903	29,229
Ofc Techn-Typing	1.6	2	2	1,569–2,004	41,432	42,172
Pers Asst I	2	2	2	1,456–2,004	47,440	48,096
Ofc Asst II-Typing	1	1	1	1,355–1,767	16,972	17,580
Ofc Asst I-Typing	–	–	–	1,275–1,467	–	–
Totals	9.6	10	10	$272,688	$283,807	$287,137

2320 DEPARTMENT OF REAL ESTATE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Fiscal Operations:				SALARY RANGE		
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Assoc Budget Analyst	0.9	1	1	2,641–3,187	38,244	38,244
Bus Serv Off I-Supvr	1	1	1	2,196–2,641	31,692	31,692
Acctg Off-Supvr	1	1	1	2,196–2,641	31,692	31,692
Acctg Techn	1.9	2	2	1,569–2,004	39,430	40,983
Sr Acct Clk	1	1	1	1,569–2,004	22,116	22,116
Mgt Services Techn	1	1	1	1,498–2,011	23,634	24,132
Stock Clk	1	1	1	1,439–1,831	20,208	20,208
Acct Clk II	1	1	1	1,406–1,767	19,008	19,560
Ofc Asst II-Typing	1.3	3	3	1,355–1,767	51,960	53,172
Ofc Asst II-Gen	2.9	3	3	1,355–1,692	54,106	55,452
Ofc Asst I-Typing	1.1	–	–	1,275–1,467	–	–
Ofc Asst I-Gen	–	1	1	1,233–1,420	15,066	15,588
Totals	15.1	17	17	$351,606	$389,180	$394,863
Information Systems:						
DP Mgr II	1	1	1	3,187–3,846	46,152	46,152
Staff Programmer Analyst-Spec	1	1	1	2,902–3,502	42,024	42,024
Assoc Programmer Analyst-Spec	1	1	1	2,641–3,187	35,514	37,215
Assoc DP Analyst-Spec	1	1	1	2,641–3,187	38,244	38,244
Programmer II	1.2	1	1	2,196–2,641	26,352	27,576
Programmer I	1.6	2	2	1,692–2,196	48,859	50,513
Sr Word Processing Techn	1	1	1	1,630–1,922	22,432	23,064
Key Data Supvr I	0.2	–	–	1,630–1,922	–	–
DP Techn	1.9	2	2	1,441–1,831	40,548	41,328
Ofc Asst II-Typing	0.5	1	1	1,355–1,767	18,179	18,828
Word Processing Techn	1.9	2	2	1,355–1,692	39,988	40,608
Key Data Opr	2.9	3	3	1,281–1,692	54,209	56,126
Totals	15.2	16	16	$396,662	$412,501	$421,678
Totals, Administrative Services	57.3	61	61	$1,824,715	$1,883,079	$1,909,995
Licensing						
Administration:						
Real Estate Mgr IV	1	1	1	4,154–4,564	54,768	54,768
Real Estate Mgr II	1.1	2	2	3,061–3,693	86,751	88,632
Real Estate Mgr I	1	1	1	2,788–3,364	40,368	40,368
Ofc Services Supvr III-Gen	2	2	2	1,995–2,396	56,727	57,504
Ofc Services Supvr II-Gen	0.6	1	1	1,756–2,285	24,672	24,984
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	0.7	1	1	1,355–1,767	16,972	17,580
Ofc Asst I-Typing	0.7	–	–	1,275–1,467	–	–
Exams-original Licensing:						
Supvng Prog Techn I-Real Estate Lic	1	1	1	1,630–1,922	23,064	23,064
Prog Techn II-Real Estate Lic	0.3	1	1	1,569–1,843	21,888	22,116
Prog Techn I-Real Estate Lic	5.8	7	7	1,456–1,692	134,455	137,285
Ofc Asst II-Typing	0.5	–	–	1,355–1,767	–	–
Ofc Asst I-Typing	0.6	1	1	1,275–1,467	16,566	17,172
Exam Administration:						
Ofc Services Supvr I-Typing	0.4	–	–	1,569–2,004	–	–
Prog Techn II-Real Estate Lic	0.8	–	–	1,569–1,843	–	–
Prog Techn I-Real Estate Lic	0.1	–	–	1,456–1,692	–	–
Ofc Asst II-Typing	0.8	–	–	1,355–1,767	–	–
Temporary Help	10.5	10.5	10.5	(151,533)	140,795	140,795
Flag:						
Prog Techn III-Real Estate Lic	1	1	1	1,756–2,082	24,984	24,984
Prog Techn II-Real Estate Lic	1.2	2	2	1,569–1,843	44,232	44,232
Information:						
Supvng Prog Techn II-Estate Lic	0.8	1	1	1,756–2,082	24,750	24,984
Supvng Prog Techn I-Real Estate Lic	0.2	–	–	1,630–1,922	–	–
Prog Techn II-Real Estate Lic	5.7	7	7	1,569–1,843	148,162	151,290
Prog Techn I-Real Estate Lic	0.8	–	–	1,456–1,692	–	–
Ofc Asst II-Typing	–	–	–	1,355–1,767	–	–
Broker Changes:						
Supvng Prog Techn II-Estate Lic	0.8	1	1	1,756–2,082	24,750	24,984
Supvng Prog Techn I-Real Estate Lic	0.2	–	–	1,630–1,922	–	–
Prog Techn II-Real Estate Lic	4.9	6	6	1,569–1,843	130,922	132,620
Prog Techn I-Real Estate Lic	0.7	–	–	1,456–1,692	–	–
Ofc Asst II-Typing	0.3	–	–	1,355–1,767	–	–
Sales Changes:						
Supvng Prog Techn I-Real Estate Lic	1	1	1	1,630–1,922	23,064	23,064
Prog Techn I-Real Estate Lic	8.8	8	8	1,456–1,692	160,248	160,956
Pfc Asst II-Typing	–	–	–	1,355–1,767	–	–
Masterfiles-microfilm:						
Ofc Services Supvr I-Gen	1	1	1	1,569–2,004	18,828	19,560
Ofc Asst II-Typing	0.6	1	1	1,355–1,767	18,828	18,828
Ofc Asst II-Gen	1	3	3	1,355–1,692	51,960	53,172
Ofc Asst I-Typing	0.3	–	–	1,275–1,467	–	–
Ofc Asst I-Gen	0.4	–	–	1,233–1,420	–	–
Ofc Occupations Clk	1.6	1	1	1,194–1,373	16,476	16,476

2320 DEPARTMENT OF REAL ESTATE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Education & Research:				SALARY RANGE		
Dep Commissioner II	3.3	4	4	2,540–3,061	145,677	146,928
Dep Commissioner I	0.8	–	–	1,779–2,788	–	–
Sr Steno	0.7	–	–	1,598–1,880	–	–
Ofc Techn-Typing	0.3	1	1	1,569–2,004	19,072	19,808
Ofc Asst II-Typing	1.3	2	2	1,355–1,767	35,547	36,150
Steno	0.5	–	–	1,330–1,658	–	–
Exam Preparation:						
Real Estate License Examiner II	1	1	1	2,641–3,187	38,244	38,244
Real Estate Exam Techn	1	1	1	1,446–2,011	24,132	24,132
Temporary Help	–	–	–	–	19,000	19,000
Totals	69.1	71.5	71.5	$1,509,369	$1,608,018	$1,625,796
Subdivisions						
Technical Section:						
Real Estate Mgr IV	1	1	1	4,154–4,564	54,768	54,768
Dep Commissioner III	2.7	3	3	2,788–3,364	114,192	115,800
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	0.3	–	–	1,355–1,767	–	–
Ofc Asst I-Typing	0.7	2	2	1,275–1,467	31,104	32,184
San Francisco:						
Assoc Property Appraiser	2	2	2	2,641–3,187	76,488	76,488
Los Angeles:						
Real Estate Mgr III	1	1	1	3,364–4,059	48,708	48,708
Sr Property Appraiser	2	2	2	3,187–3,846	92,304	92,304
Real Estate Mgr I	3	3	3	2,788–3,364	121,104	121,104
Assoc Property Appraiser	3.3	3	3	2,641–3,187	114,732	114,732
Dep Commissioner II	10	12	12	2,540–3,061	414,182	421,779
Asst Property Appraiser	0.6	1	1	2,196–2,641	30,978	31,692
Dep Commissioner I	4.7	4	4	1,779–2,788	111,908	115,647
Ofc Services Supvr I-Gen	0.8	1	1	1,569–2,004	22,116	22,116
Prog Techn I-Real Estate Sub	2.2	3	3	1,456–1,692	60,540	60,912
Ofc Asst II-Typing	2.5	2	2	1,355–1,767	37,656	37,656
Ofc Asst II-Gen	3	3	3	1,355–1,692	55,668	56,366
Santa Ana:						
Assoc Property Appraiser	1	1	1	2,641–3,187	36,480	38,244
San Diego:						
Assoc Property Appraiser	1	1	1	2,641–3,187	38,244	38,244
Sacramento:						
Real Estate Mgr III	1	1	1	3,364–4,059	47,763	48,708
Real Estate Mgr I	3	3	3	2,788–3,364	120,949	121,104
Assoc Property Appraiser	1	1	1	2,641–3,187	38,244	38,244
Dep Commissioner II	10.5	9	9	2,540–3,061	322,403	325,797
Asst Property Appraiser	1	1	1	2,196–2,641	31,692	31,692
Dep Commissioner I	0.1	7	7	1,779–2,788	149,436	155,736
Ofc Services Supvr I-Typing	1	1	1	1,569–2,004	22,116	22,116
Prog Techn I-Real Estate Sub	2	2	2	1,456–1,692	40,608	40,608
Ofc Asst II-Typing	2.9	3	3	1,355–1,767	54,628	55,236
Totals	65.3	74	74	$2,182,650	$2,311,127	$2,340,101
Regulatory-Recovery						
Los Angeles Support Services:						
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
Ofc Services Supvr I-Typing	1	1	1	1,569–2,004	21,432	22,116
Word Processing Techn	2.5	3	3	1,355–1,692	58,291	59,497
Regulatory:						
San Francisco:						
Real Estate Mgr III	1	1	1	3,364–4,059	48,708	48,708
Dep Commissioner III	2.4	2	2	2,788–3,364	77,248	79,031
Real Estate Mgr I	3	3	3	2,788–3,364	121,104	121,104
Dep Commissioner II	8.4	10	10	2,540–3,061	347,781	353,866
Dep Commissioner I	1.6	–	–	1,779–2,788	–	–
Ofc Services Supvr II-Gen	1	1	1	1,756–2,285	24,984	24,984
Sr Legal Typist	0.1	–	–	1,720–2,235	–	–
Ofc Services Supvr I-Typing	1	1	1	1,569–2,004	22,116	22,116
Sr Typist-Legal	0.7	1	1	1,539–2,235	18,822	19,536
Prog Techn I-Real Estate Lic	1.5	2	2	1,456–1,692	39,684	40,470
Ofc Asst II-Typing	3.4	3	3	1,355–1,767	56,484	56,484
Word Processing Techn	1	1	1	1,355–1,692	20,304	20,304
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
Los Angeles:						
Real Estate Mgr IV	1	1	1	4,154–4,564	54,768	54,768
Real Estate Mgr III	1	1	1	3,364–4,059	48,708	48,708
Dep Commissioner III	5.6	6	6	2,788–3,364	221,408	228,190
Real Estate Mgr I	4	4	4	2,788–3,364	159,922	161,472
Dep Commissioner II	9	9	9	2,540–3,061	304,657	313,810
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Dep Commissioner I	6.5	7	7	1,779–2,788	187,582	196,401
Ofc Services Supvr II-Gen	1	1	1	1,756–2,285	24,984	24,984
Secty	1	1	1	1,598–1,880	22,560	22,560
Ofc Services Supvr I-Gen	1	1	1	1,569–2,004	22,116	22,116
Prog Techn I-Real Estate Lic	2.5	3	3	1,456–1,692	55,462	57,600
Stock Clk	1	1	1	1,439–1,831	20,208	20,208
Ofc Asst II-Typing	2.3	3	3	1,355–1,767	56,442	57,078

2320 DEPARTMENT OF REAL ESTATE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Ofc Asst II-Gen	4	4	4	1,355–1,692	72,050	73,302
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
Ofc Asst I-Gen	1.2	1	1	1,233–1,420	15,066	15,588
Fresno:						
Real Estate Mgr II	1	1	1	3,061–3,693	40,368	42,264
Dep Commissioner II	0.3	–	–	2,540–3,061	–	–
Dep Commissioner I	2.4	3	3	1,779–2,788	78,101	81,888
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	1	1	1	1,355–1,767	19,560	19,560
Santa Ana:						
Real Estate Mgr III	1	1	1	3,364–4,059	48,708	48,708
Dep Commissioner II	3	3	3	2,540–3,061	110,196	110,196
Dep Commissioner I	2.8	3	3	1,779–2,788	84,057	88,014
Ofc Techn-Typing	0.7	1	1	1,569–2,004	19,592	20,368
Ofc Asst II-Typing	2	2	2	1,355–1,767	35,509	36,250
San Diego:						
Real Estate Mgr II	1	1	1	3,061–3,693	42,435	44,316
Dep Commissioner II	3	3	3	2,540–3,061	108,528	110,196
Ofc Techn-Typing	0.7	1	1	1,569–2,004	20,056	20,904
Ofc Asst II-Typing	1.2	1	1	1,355–1,767	18,828	18,828
Sacramento:						
Real Estate Mgr IV	1	–	–	4,154–4,564	–	–
Real Estate Mgr III	1	1	1	3,364–4,059	46,296	48,522
Dep Commissioner III	1.3	1	1	2,788–3,364	38,212	40,058
Dep Commissioner II	3.8	4	4	2,540–3,061	141,473	143,527
Dep Commissioner I	1	1	1	1,779–2,788	30,024	31,464
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,592	18,828
Regulatory Administration:						
Real Estate Mgr IV	–	2	2	4,154–4,564	104,616	106,956
Dep Commission III	–	1	1	2,788–3,364	40,368	40,368
Legal:						
San Francisco:						
Real Estate Counsel III-Supvr	1	1	1	4,435–5,366	64,392	64,392
Real Estate Counsel II	3	3	3	3,760–4,543	156,518	158,846
Sr Legal Steno	0.1	–	–	1,720–2,235	–	–
Sr Legal Typist	0.1	–	–	1,720–2,235	–	–
Sr Typist-Legal	1.2	2	2	1,539–2,235	53,640	53,640
Sr Steno-Legal	0.7	–	–	1,539–2,235	–	–
Los Angeles:						
Real Estate Counsel III-Supvr	1	1	1	4,435–5,366	64,392	64,392
Real Estate Counsel II	3	3	3	3,760–4,543	149,488	154,144
Real Estate Counsel I	3	4	4	2,465–4,135	173,070	176,635
Legal Analyst	0.8	1	1	2,196–2,641	28,448	29,804
Sr Legal Typist	0.2	–	–	1,720–2,235	–	–
Sr Typist-Legal	3.7	4	4	1,539–2,235	106,106	107,190
Legal Typist	0.1	–	–	1,539–1,961	–	–
Sacramento:						
Real Estate Counsel III-Spec	1	1	1	4,435–5,366	64,392	64,392
Real Estate Counsel III-Supvr	1	1	1	4,435–5,366	64,392	64,392
Real Estate Counsel II	2	2	2	3,760–4,543	109,032	109,032
Real Estate Counsel I	1	1	1	2,465–4,135	42,700	44,772
Legal Analyst	1	1	1	2,196–2,641	28,557	29,919
Legal Asst	1	1	1	1,936–2,331	26,844	27,972
Sr Legal Typist	0.2	–	–	1,720–2,235	–	–
Ofc Techn-Typing	0.8	1	1	1,569–2,004	22,116	22,116
Sr Typist-Legal	2.7	3	3	1,539–2,235	73,300	73,368
Totals	130.5	140	140	$4,152,396	$4,512,329	$4,599,374
Audits:						
San Francisco:						
Supvng Auditor I	1	1	1	2,902–3,502	42,024	42,024
Gen Auditor III	3	3	3	2,641–3,187	111,588	113,262
Gen Auditor II	3.2	4	4	2,196–2,641	120,323	122,870
Auditor I	0.8	–	–	1,692–2,011	–	–
Los Angeles:						
Supvng Auditor II	0.8	1	1	3,187–3,846	44,205	46,152
Supvng Auditor I	1.9	2	2	2,902–3,502	76,848	78,504
Gen Auditor III	4	4	4	2,641–3,187	144,025	148,656
Gen Auditor II	10	11	11	2,196–2,641	326,671	336,660
Auditor I	0.8	–	–	1,692–2,011	–	–
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Fresno:						
Gen Auditor III	1	1	1	2,641–3,187	36,204	37,950
Sacramento:						
Gen Auditor III	1	1	1	2,641–3,187	38,244	38,244
Gen Auditor II	0.9	1	1	2,196–2,641	26,352	27,576
Ofc Techn-Typing	0.7	1	1	1,569–2,004	20,224	21,064
Ofc Asst II-Typing	0.3	–	–	1,355–1,767	–	–
Totals	30.4	31	31	$967,606	$1,005,536	$1,031,790
Totals, Regulatory-Recovery	160.9	171	171	$5,120,002	$5,517,865	$5,631,164
TOTALS, AUTHORIZED POSITIONS	352.6	377.5	377.5	$10,636,736	$11,320,089	$11,507,056
Regular/Ongoing Positions	*342.1*	*367*	*367*	*10,469,728*	*11,160,294*	*11,347,261*
Temporary Help	*10.5*	*10.5*	*10.5*	*151,533*	*159,795*	*159,795*
Overtime	–	–	–	*15,475*	–	–

2340 DEPARTMENT OF SAVINGS AND LOAN

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Savings & Loan Commissioner	1	1	1	$82,117	$82,117	$82,117
Chief Dep	1	1	1	5,843	70,116	70,116
C.E.A. III	0.2	–	–	4,899–5,391	–	–
Adm Adviser II	1	1	1	4,786–5,266	63,192	63,192
C.E.A. II	1.8	2	2	4,456–4,899	117,124	117,576
C.E.A. I	0.8	1	1	4,054–4,456	53,472	53,472
Chief Savings & Loan Examiner	1.9	2	2	4,054–4,456	106,881	106,944
Prin Property Appraiser	2	2	2	3,864–4,248	101,916	101,952
Supvng Savings & Loan Examiner	0.8	3	3	3,502–4,228	148,752	152,208
Savings & Loan Examiner IV-Supvr	9.6	10	10	3,187–4,228	462,783	468,564
Savings & Loan Examiner IV-Spec	6.2	12	12	3,187–4,228	490,457	513,451
Sr Property Appraiser	5	5	5	3,187–3,846	229,875	230,760
Staff Services Mgr I	1	1	1	2,902–3,502	40,668	41,826
Savings & Loan Examiner III	15.8	–	–	2,641–3,502	–	–
Assoc Property Appraiser	8.1	14	14	2,641–3,187	483,475	497,558
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	36,204	37,950
Assoc Mgt Analyst	0.6	–	–	2,641–3,187	–	–
Staff Counsel	5	5	5	2,465–4,543	258,400	264,340
Staff Services Analyst-Gen	–	1	1	1,692–2,641	30,144	31,560
Savings & Loan Examiner	17.8	46	46	2,196–3,502	1,471,189	1,519,328
Savings & Loan Examiner II	10.4	–	–	2,196–2,902	–	–
Acctg Off-Spec	1	1	1	2,196–2,641	31,692	31,692
Asst Property Appraiser	2.5	–	–	2,196–2,641	–	–
Ofc Services Supvr III-Gen	1	–	–	1,995–2,396	–	–
Exec Secty II	1	1	1	1,954–2,338	28,056	28,056
Ofc Services Supvr II-Gen	1	2	2	1,756–2,285	45,122	46,998
Sr Legal Steno	0.2	–	–	1,720–2,235	–	–
Sr Legal Typist	0.1	–	–	1,720–2,235	–	–
Auditor I	7.1	9	9	1,692–2,011	217,188	217,188
Staff Services Analyst-Gen	–	1	1	1,692–2,641	30,144	31,560
Sr Legal Steno	0.2	–	–	1,720–2,235	–	–
Ofc Techn-Typing	6	8	8	1,569–2,004	162,296	166,994
Acctg Techn	0.9	1	1	1,569–2,004	19,499	20,242
Sr Steno-Legal	1.9	2	2	1,539–2,235	53,640	53,640
Sr Typist-Legal	0.9	1	1	1,539–2,235	26,134	26,820
Pers Asst I	0.7	1	1	1,456–2,004	19,377	20,118
Ofc Asst II-Typing	6.2	8	8	1,355–1,767	139,823	143,614
Limited Exam-appt Prog Candidate	0.1	–	–	1,355–1,767	–	–
Word Processing Techn	0.3	–	–	1,355–1,692	–	–
Steno	1.3	1	1	1,330–1,658	18,411	19,117
Temporary Help	1.5	–	–	(56,241)	–	–
Salary increase adjustment	–	–	–	–	206,000	408,000
TOTALS, AUTHORIZED POSITIONS	124.7	143	143	$4,396,879	$5,214,003	$5,535,393
Regular/Ongoing Positions	*123.2*	*143*	*143*	*4,340,638*	*5,214,003*	*5,535,393*
Temporary Help	*1.5*	–	–	*56,241*	–	–
Salary increase adjustment	–	–	–	–	*206,000*	*408,000*

2600 CALIFORNIA TRANSPORTATION COMMISSION

				SALARY RANGE		
Commissioners, per diem	–	–	–	$100/day	$54,000	$54,000
Exec Secty	1	1	1	5,681	68,172	68,172
CEA III	–	1	1	5,139–5,391	61,920	64,692
Asst Exec Director	3	2	2	4,248–4,673	109,548	112,152
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Staff Services Mgr I	2	2	2	2,902–3,502	84,048	84,048
Exec Secty I	0.9	1	1	1,796–2,137	25,050	25,644
Secty	1	3	3	1,598–1,880	66,996	67,680
Ofc Techn	–	1	1	1,569–1,843	20,304	21,204
Ofc Asst II-Typing	0.9	–	–	1,355–1,767	–	–
Steno	0.9	–	–	1,330–1,658	–	–
Temporary Help	0.8	–	–	(10,030)	–	–
Overtime	–	–	–	(2,160)	5,476	5,476
TOTALS, AUTHORIZED POSITIONS	11.5	12	12	$499,866	$541,666	$549,220
Regular/Ongoing Positions	*10.7*	*12*	*12*	*487,676*	*536,190*	*543,744*
Temporary Help	*0.8*	–	–	*10,030*	–	–
Overtime	–	–	–	*2,160*	*5,476*	*5,476*

2660 DEPARTMENT OF TRANSPORTATION

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Departmental Administration						
Office Of The Director:				SALARY RANGE		
Director	1	1	1	$82,117	$82,117	$82,117
Chief Dep Director	1	1	1	5,843	70,116	70,116
C.E.A. IV	2.8	3	3	5,139–5,652	197,316	200,340
Dep Director-Administration	1	1	1	5,417	65,004	65,004
Dep Director-Public Affairs	0.6	1	1	4,923	59,076	59,076
C.E.A. I	1	1	1	4,054–4,456	53,472	53,472
Asst Director	1	1	1	4,267	51,204	51,204
Asst To Dep Director	0.3	1	1	3,203	38,436	38,436
Exec Secty II	1	1	1	1,954–2,338	28,056	28,056
Exec Secty I	4.8	5	5	1,796–2,137	127,360	128,220
Ofc Techn-Typing	0.6	1	1	1,569–2,004	18,828	19,560
Ofc Asst II-Typing	2	3	3	1,355–1,767	53,967	54,578
Word Processing Techn	1	1	1	1,355–1,692	20,304	20,304
Totals	18.1	21	21	$776,156	$865,256	$870,483
Management Services:						
C.E.A. II	2	2	2	4,456–4,899	117,576	117,576
C.E.A. I	2	2	2	4,054–4,456	106,944	106,944
Fed Rep	1	1	1	4,267	51,204	51,204
DP Mgr III	0.8	1	1	3,864–4,248	50,976	50,976
Staff Services Mgr II-Supvry	1.3	2	2	3,187–3,846	92,304	92,304
Staff Services Mgr I	1.9	2	2	2,902–3,502	80,420	82,255
Assoc Administrator-Spec	8	8	8	2,641–3,187	290,493	298,166
Equal Emp Opportunity Analyst	1	1	1	2,641–3,187	38,244	38,244
Adm Asst I	1	1	1	2,196–2,768	31,692	31,692
Asst Administrator-Spec	2.2	3	3	1,692–2,641	77,344	80,905
Exec Secty I	0.5	1	1	1,796–2,137	24,072	25,128
Mgt Services Techn	0.5	1	1	1,498–2,011	22,560	23,574
Ofc Techn-Typing	1.7	2	2	1,569–2,004	40,624	42,152
Secty	1.5	2	2	1,598–1,880	39,126	39,732
Ofc Asst II-Typing	1.1	1	1	1,355–1,767	18,828	18,828
Temporary Help	0.2	1	1	(4,943)	25,000	25,000
Overtime	–	–	–	(326)	19,000	19,000
Totals	26.7	31	31	$991,675	$1,126,407	$1,143,680
Legal Division:						
Div Chief	1	1	1	5,959–6,555	78,660	78,660
Dep Div Chief	3	3	3	5,681–6,250	225,000	225,000
Asst Div Chief	9	9	9	4,900–5,933	640,764	640,764
Dep Atty IV	26.1	27	27	4,900–5,933	1,916,775	1,921,796
Dep Atty III	39.2	45	45	4,435–5,366	2,752,172	2,797,071
Dep Atty	17.7	17	17	2,465–4,543	681,425	711,477
Sr Bridge Engr	1.1	1	1	3,420–4,135	46,749	49,038
Staff Services Mgr I	0.8	1	1	2,902–3,502	42,024	42,024
Supvr-Public Liability Claims	1.2	1	1	2,852–3,439	41,268	41,268
Supvng Special Investigator I	2.8	3	3	2,788–3,364	120,639	121,104
Supvng Librarian	1	1	1	2,781–3,356	40,272	40,272
Sr Special Investigator	9.9	11	11	2,540–3,061	387,522	392,028
Legal Ofc Administrator I	1	1	1	2,471–2,977	35,587	35,724
Legal Support Supvr II	2	2	2	2,185–2,883	63,028	64,216
Special Investigator I	1.1	3	3	2,072–2,788	82,695	86,592
Legal Analyst	3	3	3	2,196–2,641	94,901	95,076
Legal Support Supvr I	5.4	6	6	1,954–2,563	169,918	171,636
Legal Asst	1	1	1	1,936–2,331	27,972	27,972
Ofc Services Supvr II-Gen	1	1	1	1,756–2,285	24,984	24,984
Legal Secty	0.8	1	1	1,875–2,235	22,500	23,448
Sr Steno-Legal	20.8	21	21	1,539–2,235	519,896	524,482
Sr Typist-Legal	21.5	26	26	1,539–2,235	631,899	645,440
Ofc Asst II-Typing	8.2	10	10	1,355–1,767	182,400	184,260
Word Processing Techn	1.3	1	1	1,355–1,692	19,504	20,120
Ofc Asst II-Gen	4.8	5	5	1,355–1,692	92,184	92,784
Key Data Opr	0.9	1	1	1,281–1,692	19,932	20,304
Limited Exam-appt Prog Candidate	0.3	–	–	–	–	–
Temporary Help	2.6	3	3	(78,160)	129,000	129,000
Overtime	–	–	–	(15,613)	8,000	8,000
Totals	188.5	205	205	$8,481,277	$9,097,670	$9,214,540
Audits:						
C.E.A. II	1	1	1	4,456–4,899	57,884	58,788
Operations Security Off	0.9	1	1	3,686–4,054	46,190	48,458
Sr Mgt Auditor	3	3	3	3,187–3,846	138,456	138,456
Staff Mgt Auditor	7.6	7	7	2,902–3,502	292,212	294,168
Financial Examiner III	6.8	2	2	2,641–3,187	65,444	68,592
Assoc Mgt Auditor	7.1	11	11	2,641–3,187	401,314	409,536
Staff Services Mgt Auditor	8.7	10	10	1,692–2,641	259,609	271,277
Word Processing Techn	2	2	2	1,355–1,692	40,608	40,608
Limited Exam-appt Prog Candidate	0.3	1	1	–	20,304	20,304
Temporary Help	0.2	1	1	(6,032)	25,000	25,000
Totals	37.6	39	39	$1,289,255	$1,347,021	$1,375,187

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Resource Management						
Highways:				SALARY RANGE		
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
Supvng Transp Engr	4	4	4	4,154–4,564	214,152	216,492
Sr Transp Engr	9.6	10	10	3,420–4,135	478,458	483,024
Sr Transp Planner	0.1	1	1	3,187–3,846	40,231	42,191
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Assoc Transp Engr	4.9	6	6	2,972–3,586	250,210	253,912
Assoc Transp Planner	1.9	2	2	2,641–3,187	69,789	71,460
Assoc Envirntl Planner-Cultural	0.6	1	1	2,641–3,187	35,928	37,656
Assoc Administrator-Specialist	7.4	9	9	2,641–3,187	320,799	328,412
Asst Transp Engr	1	3	3	2,465–2,972	94,824	97,680
Transp Engrng Techn	1.7	2	2	1,959–2,355	56,520	56,520
Asst Administrator-Specialist	3.6	4	4	1,692–2,641	118,011	118,911
Research Analyst I-Gen	1	1	1	1,692–2,641	26,259	26,352
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Secty	1.8	2	2	1,598–1,880	44,296	44,935
Word Processing Techn	1	1	1	1,355–1,692	20,304	20,304
Steno	2	2	2	1,330–1,658	38,022	38,718
Temporary Help	1	3	3	(16,100)	74,000	74,000
Overtime	–	–	–	(4,042)	8,000	8,000
Totals	44.6	54	54	$1,732,616	$2,026,291	$2,055,055
Financial Operations:						
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Supvng Adm Analyst-Acctg	1	1	1	3,864–4,248	50,976	50,976
Staff Services Mgr III	1	1	1	3,864–4,248	50,976	50,976
Acctg Administrator II	2	2	2	3,187–3,846	92,304	92,304
Staff Services Mgr II-Supvry	0.8	2	2	3,187–3,846	76,488	80,136
Sr Adm Analyst-Acctg	3	3	3	3,187–3,846	138,456	138,456
Acctg Administrator I-Supvr	7.8	12	12	2,902–3,502	475,488	482,112
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Staff Adm Analyst-Acctg	3	3	3	2,902–3,502	124,279	126,072
Assoc Acctg Analyst	0.1	4	4	2,641–3,187	96,092	100,720
Sr Acctg Off-Supvr	12.1	20	20	2,641–3,187	687,462	711,474
Sr Acctg Off-Spec	18.1	23	23	2,641–3,187	791,037	820,450
Assoc Administrator-Spec	3.7	6	6	2,641–3,187	212,672	217,368
Assoc Adm Analyst-Acctg	8.6	11	11	2,641–3,187	400,587	405,600
Acctg Off-Spec	25.5	33	33	2,196–2,641	918,534	955,535
Acctg Off-Supvr	3	4	4	2,196–2,641	117,652	121,700
Asst Adm Analyst-Acctg	1.2	3	3	2,196–2,641	82,014	85,889
Transp Engrng Techn	0.7	1	1	1,959–2,355	26,156	27,380
Acctg Analyst	2.4	5	5	1,692–2,641	115,488	120,599
Asst Administrator-Spec	4.8	7	7	1,692–2,641	177,993	180,432
Accountant I-Supvr	1.3	2	2	1,684–2,196	47,356	48,048
Accountant I-Specialist	14.7	18	18	1,684–2,196	409,165	416,899
Accountant Trainee	9.6	11	11	1,763–2,011	250,268	258,988
Mgt Services Techn	1	1	1	1,498–2,011	24,132	24,132
Acctg Techn	21.1	25	25	1,569–2,004	534,075	542,448
Sr Word Processing Techn	1	1	1	1,630–1,922	23,064	23,064
Secty	2	2	2	1,598–1,880	45,120	45,120
Acct Clk II	9.2	10	10	1,406–1,767	173,865	174,942
Prog Techn I-Criminal Recds	0.5	1	1	1,456–1,692	19,194	19,932
Word Processing Techn	2.2	3	3	1,355–1,692	52,824	54,048
Ofc Asst II-Typing	2	2	2	1,355–1,767	37,656	37,656
Steno	1	1	1	1,330–1,658	19,896	19,896
Temporary Help	1	3	3	(31,177)	74,000	74,000
Overtime	–	–	–	(73,631)	173,000	173,000
Totals	167.4	223	223	$5,017,854	$6,619,081	$6,781,164
Budget Development:						
C.E.A. II	1.9	1	1	4,456–4,899	58,788	58,788
Supvng Transp Engr	1	1	1	4,154–4,564	54,768	54,768
Staff Services Mgr III	2	2	2	3,864–4,248	101,952	101,952
Staff Services Mgr II-Supvry	5	5	5	3,187–3,846	230,760	230,760
Assoc Transp Engr-Supvr	1	1	1	3,114–3,760	37,368	39,192
Assoc Transp Engr	4	4	4	2,972–3,586	169,674	171,630
Staff Services Mgr I	6.5	6	6	2,902–3,502	250,840	252,144
Asst To Dep Director	0.4	1	1	3,203	38,436	38,436
Assoc Administrator-Specialist	9	9	9	2,641–3,187	340,322	342,726
Research Analyst II-Econ	1	1	1	2,641–3,187	36,066	37,803
Assoc Budget Analyst	14.4	15	15	2,641–3,187	551,623	558,990
Asst Transp Engr	1.8	1	1	2,465–2,972	35,664	35,664
Asst Administrator-Specialist	7.6	8	8	1,692–2,641	222,124	229,498
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Mgt Services Techn	0.5	1	1	1,498–2,011	21,630	22,560
Sr Word Processing Techn	1	1	1	1,630–1,922	23,064	23,064
Ofc Asst II-Typing	2.1	2	2	1,355–1,767	35,394	36,000
Word Processing Techn	1.3	1	1	1,355–1,692	20,304	20,304
Temporary Help	–	2	2	–	49,000	49,000
Overtime	–	–	–	(33,782)	75,000	75,000
Totals	62.5	64	64	$2,372,935	$2,400,537	$2,426,039

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Transportation Districts						
District 01-Eureka:				SALARY RANGE		
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Supvng Transp Engr	2	2	2	4,154–4,564	109,536	109,536
Sr Materials & Research Engr	0.4	1	1	3,420–4,543	49,620	49,620
Supvng Transp Planner	1	1	1	3,864–4,248	50,976	50,976
Supvng Right Of Way Agent	1	1	1	3,864–4,248	50,796	50,976
Sr Transp Engr	7.6	7	7	3,420–4,135	347,340	347,340
Staff Services Mgr II-Mgrl	1	1	1	3,519–3,864	46,368	46,368
Sr Envirntl Planner	1	1	1	3,187–3,846	46,152	46,152
Sr Transp Planner	1	1	1	3,187–3,846	46,152	46,152
Sr Right Of Way Agent	2	2	2	3,187–3,846	92,304	92,304
Assoc Transp Engr-Supvr	10	11	11	3,114–3,760	484,456	489,000
Maint Supt III	2	2	2	3,114–3,760	89,892	90,240
Assoc Transp Engr	16.8	17	17	2,972–3,586	723,512	725,880
Assoc Hwy Elec Engr	1	1	1	2,972–3,586	43,032	43,032
Assoc Landscape Architect	1	1	1	2,972–3,586	43,032	43,032
Assoc Engrng Geologist	1	1	1	2,972–3,586	43,032	43,032
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Materials & Research Engrng-Specialist	1	1	1	2,837–3,420	40,270	41,040
Maint Supt II	6.9	8	8	2,837–3,420	304,264	312,956
Landscape Specialist	1 1	1	1	2,837–3,420	41,040	41,040
Stationary Engr	1	1	1	2,926–3,219	35,112	35,112
Assoc Programmer Analyst-Supvr	1	1	1	2,641–3,187	38,244	38,244
Sr Acctg Off-Supvr	1	1	1	2,641–3,187	38,244	38,244
Assoc Administrator-Supvr	2.4	3	3	2,641–3,187	106,820	110,100
Assoc Administrator-Specialist	2	2	2	2,641–3,187	74,310	76,047
Assoc Envirntl Planner	3	3	3	2,641–3,187	113,262	114,732
Assoc Envirntl Planner-Natural	1	1	1	2,641–3,187	34,556	36,204
Assoc Transp Planner	1	1	1	2,641–3,187	37,068	38,244
Assoc Right Of Way Agent	5.9	6	6	2,641–3,187	220,182	223,407
Hwy Elec Supvr	1	1	1	2,522–3,040	36,480	36,480
Asst Transp Engr	68.4	71	71	2,465–2,972	2,429,831	2,465,535
Asst Hwy Elec Engr	1	1	1	2,465–2,972	35,664	35,664
Maint Supt I	1.3	1	1	2,465–2,972	35,664	35,664
Hwy Electrician II	3	3	3	2,407–2,768	99,648	99,648
Bridge Maint Supvr	1	1	1	2,355–2,837	34,044	34,044
Sr Delineator	3	3	3	2,245–2,706	97,416	97,416
Phys Testing Engrng Techn	0.3	1	1	2,245–2,706	29,937	31,374
Maint Mechanic	1.7	2	2	2,245–2,706	56,190	58,830
Programmer II	1	1	1	2,196–2,641	31,692	31,692
Acctg Off-Supvr	0.7	1	1	2,196–2,641	26,352	27,576
Asst Administrator-Supvr	0.6	1	1	2,196–2,641	26,352	27,576
Asst Right Of Way Agent	4.6	5	5	2,196–2,641	147,732	153,375
Foundation Driller Leadworker	1	1	1	2,196–2,641	31,692	31,692
Envirntl Planner-Cultural	0.6	1	1	1,692–2,641	27,066	28,339
Asst Administrator-Spec	1	1	1	1,692–2,641	31,692	31,692
Transp Planner	1	1	1	1,692–2,641	27,794	29,114
Tree Maint Supvr	2	2	2	2,147–2,584	62,016	62,016
Maint Supvr	22.1	22	22	2,147–2,584	676,932	678,108
Hwy Electrician I	1	2	2	2,298–2,522	57,840	59,148
Jr Civil Engr	3.8	11	11	2,206–2,535	296,734	310,701
Hwy Maint Leadworker	26.4	27	27	2,051–2,355	763,020	763,020
Landscape Maint Leadworker	2	2	2	2,051–2,355	56,520	56,520
Heavy Equipt Opr	48.8	48	48	2,051–2,245	1,288,464	1,290,768
Foundation Driller	1.4	2	2	2,002–2,196	43,392	51,724
Tree Maint Leadworker	2	2	2	1,959–2,355	56,520	56,520
Transp Engrng Techn	34.5	38.5	38.5	1,959–2,355	1,003,850	1,036,770
Pers Asst II-Supvry	1	1	1	1,914–2,285	27,420	27,420
Property Controller I	1	1	1	1,726–2,250	24,636	24,636
Delineator	1	1	1	1,872–2,245	26,940	26,940
Bldg Maint Worker	0.3	–	–	1,872–2,245	–	–
Equipt Opr	54.7	59	59	1,959–2,147	1,510,880	1,522,692
Tree Maint Worker	4.2	5	5	1,872–2,147	122,916	125,044
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Sr DP Techn	1	1	1	1,758–2,098	24,600	25,176
Maint Ofc Systems Techn	2	2	2	1,756–2,082	49,446	49,968
Sr Mach Opr-Gen	1	1	1	1,743–2,078	24,936	24,936
Materials & Stores Supvr I	1.2	2	2	1,684–2,196	47,148	48,048
Accountant I-Specialist	1.9	2	2	1,684–2,196	47,086	48,048
Mgt Services Techn	1.2	2	2	1,498–2,011	42,108	42,804
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Gen	2	2	2	1,569–2,004	42,645	43,548
Acctg Techn	3.4	3	3	1,569–2,004	63,060	63,792
Pers Asst I	3	3	3	1,456–2,004	72,144	72,144
Warehouse Worker	0.9	1	1	1,684–2,002	21,461	21,972
Groundskeeper	0.9	1	1	1,613–2,002	19,853	20,726
Drftg Aid II	1	1	1	1,649–1,959	23,508	23,508
Editorial Aid	1	1	1	1,649–1,959	23,508	23,508
Sr Word Processing Techn	1	1	1	1,630–1,922	23,064	23,064
Key Data Supvr I	1	1	1	1,630–1,922	23,064	23,064
Jr Right Of Way Agent	1	1	1	1,692–1,918	23,016	23,016
Mach Opr III-Gen	1	1	1	1,599–1,895	22,740	22,740
Secty	1	1	1	1,598–1,880	22,560	22,560
Sr Steno	1	1	1	1,598–1,880	22,560	22,560
Hwy Maint Worker	7.7	10	10	1,723–1,872	223,266	224,160

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Landscape Maint Worker	2.1	2	2	1,723–1,872	44,928	44,928
Dispatcher-Clk	1	1	1	1,569–1,843	22,116	22,116
Stock Clk	1	1	1	1,439–1,831	19,936	20,208
Acct Clk II	1.5	3	3	1,406–1,767	54,636	56,272
Ofc Asst II-Typing	7.1	7	7	1,355–1,767	131,796	131,796
Laborer	1	1	1	1,613–1,758	21,096	21,096
Serv Asst-Maint	6.9	9	9	1,489–1,613	170,098	173,619
Mach Opr II-Gen	1.5	1.5	1.5	1,469–1,727	30,831	31,086
Mach Opr I-Gen	0.5	0.5	0.5	1,365–1,727	9,534	9,534
Ofc Asst II-Gen	1	1	1	1,355–1,692	18,828	18,828
Word Processing Techn	4.4	5	5	1,355–1,692	101,520	101,520
Janitor Supvr I	1	1	1	1,339–1,692	18,801	19,088
Key Data Opr	0.5	0.5	0.5	1,281–1,692	9,267	9,628
Steno	1	1	1	1,330–1,658	19,896	19,896
Janitor	2.9	3	3	1,247–1,556	53,124	53,124
Limited Exam-appt Prog Candidate	0.2	–	–	–	–	–
Temporary Help	7	11	11	(148,273)	236,000	236,000
Overtime	–	–	–	(1,291,733)	1,503,000	1,503,000
Totals	453	489	489	$14,851,756	$16,054,650	$16,216,401
District 02-Redding:						
Prin Transp Engr	0.5	1	1	4,564–5,019	60,228	60,228
Supvng Transp Engr	3	3	3	4,154–4,564	163,656	164,304
Sr Materials & Research Engr	1	1	1	3,420–4,543	49,620	49,620
Supvng Right Of Way Agent	1	1	1	3,864–4,248	50,976	50,976
Sr Transp Engr	5.7	5	5	3,420–4,135	248,100	248,100
Staff Services Mgr II-Mgrl	1	1	1	3,519–3,864	46,368	46,368
Sr Envirntl Planner	1	1	1	3,187–3,846	44,028	46,152
Sr Right Of Way Agent	2	2	2	3,187–3,846	92,304	92,304
Assoc Transp Engr-Supvr	19.5	19	19	3,114–3,760	843,284	851,364
Maint Supt III	2	2	2	3,114–3,760	90,240	90,240
Assoc Transp Engr	13	15	15	2,972–3,586	622,380	635,310
Assoc Engrng Geologist	1	1	1	2,972–3,586	43,032	43,032
Assoc Landscape Architect	1	1	1	2,972–3,586	43,032	43,032
Assoc Hwy Elec Engr	–	1	1	2,972–3,586	35,664	37,368
Stationary Engr	1	1	1	2,926–3,219	35,112	35,112
Staff Services Mgr I	2	2	2	2,902–3,502	84,048	84,048
Materials & Research Engrng-Supvr	1	1	1	2,837–3,420	40,886	41,040
Maint Supt II	9	9	9	2,837–3,420	368,128	369,360
Landscape Specialist	1	1	1	2,837–3,420	41,040	41,040
Assoc DP Analyst-Specialist	0.8	1	1	2,641–3,187	35,394	37,084
Assoc Programmer Analyst-Supvr	1	1	1	2,641–3,187	38,244	38,244
Assoc Administrator-Specialist	1	1	1	2,641–3,187	38,244	38,244
Sr Acctg Off-Supvr	1	1	1	2,641–3,187	38,244	38,244
Assoc Envirntl Planner	3	3	3	2,641–3,187	107,656	111,000
Assoc Administrator-Supvr	3	3	3	2,641–3,187	114,585	114,732
Assoc Transp Planner	2.5	3	3	2,641–3,187	108,180	109,704
Assoc Right Of Way Agent	4.2	4	4	2,641–3,187	152,976	152,976
Elec Engrng Techn III	1	1	1	2,584–3,114	37,368	37,368
Sr Special Investigator	1	1	1	2,540–3,061	36,732	36,732
Hwy Elec Supvr	1	1	1	2,522–3,040	30,264	31,692
Utility Shops Supvr	1	1	1	2,522–3,040	33,216	33,216
Asst Hwy Elec Engr	1	1	1	2,465–2,972	35,664	35,664
Asst Transp Engr	76.8	88	88	2,465–2,972	3,190,836	3,247,337
Maint Supt I	2.7	2	2	2,465–2,972	71,328	71,328
Bridge Maint Supvr	1	1	1	2,355–2,837	34,044	34,044
Hwy Electrician II	4.2	5	5	2,407–2,768	161,748	163,128
Sr Delineator	4	4	4	2,245–2,706	127,353	128,790
Phys Testing Engrng Techn	1	1	1	2,245–2,706	31,252	32,472
Asst Right Of Way Agent	1	1	1	2,196–2,641	28,448	29,804
Acct Off-Supvr	2	2	2	2,196–2,641	63,384	63,384
Tree Maint Supvr	1	1	1	2,147–2,584	31,008	31,008
Maint Supvr	31.2	31	31	2,147–2,584	954,576	957,180
Asst Administrator-Specialist	7.6	7	7	1,692–2,641	206,353	211,593
Transp Planner	1.1	1	1	1,692–2,641	31,692	31,692
Hwy Electrician I	0.8	1	1	2,298–2,522	27,576	28,884
Materials & Stores Supvr II	1	1	1	1,912–2,522	22,944	24,024
Hwy Maint Leadworker	36	39	39	2,051–2,355	1,096,512	1,099,644
Landscape Maint Leadworker	1.2	2	2	2,051–2,355	55,310	56,520
Tree Maint Leadworker	1	1	1	1,959–2,355	28,260	28,260
Transp Engrng Techn	11.4	14	14	1,959–2,355	364,680	375,896
Landscape Techn I	1	2	2	1,959–2,355	50,998	52,872
Ofc Services Supvr II-Gen	1	1	1	1,756–2,285	24,984	24,984
Pers Asst II-Supvry	1	1	1	1,914–2,285	27,420	27,420
Mach Supvr I-Gen	1	1	1	1,895–2,277	27,324	27,324
Heavy Equip Opr	49.5	50	50	2,051–2,245	1,337,688	1,342,296
Delineator	2	2	2	1,872–2,245	53,880	53,880
Hwy Elec Techn	1	1	1	1,912–2,196	26,352	26,352
Accountant I-Specialist	1.8	2	2	1,684–2,196	45,259	46,204
Equipt Opr	99.2	109	109	1,959–2,147	2,794,028	2,810,028
Tree-Maint Worker	4	4	4	1,872–2,147	102,864	103,056
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Maint Ofc Systems Techn	2.2	2	2	1,756–2,082	45,099	47,040
Accountant Trainee	1.7	2	2	1,763–2,011	44,816	46,776
Mgt Services Techn	2.3	3	3	1,498–2,011	72,036	72,396
Hwy Maint Worker	10.7	13	13	1,723–1,872	288,804	291,072

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Warehouse Worker	0.2	–	–	1,684–2,002	–	–
Ofc Techn-Typing	3.3	4	4	1,569–2,004	85,458	86,730
Ofc Techn-Gen	1.1	1	1	1,569–2,004	18,828	19,560
Acctg Techn	3.4	3	3	1,569–2,004	61,248	62,880
Sr Acct Clk	–	1	1	1,569–2,004	20,379	21,280
Pers Asst I	1.9	3	3	1,456–2,004	65,568	66,216
Hwy Field Ofc Asst	3	3	3	1,687–1,995	71,820	71,820
Sr Word Processing Techn	0.9	1	1	1,630–1,922	22,906	23,064
Key Data Supvr I	1	1	1	1,630–1,922	23,064	23,064
Jr Engrng Techn	2.2	1	1	1,365–1,959	22,551	23,508
Mach Opr III-Gen	2	2	2	1,599–1,895	45,480	45,480
Sr Steno	1.7	1	1	1,598–1,880	22,560	22,560
Landscape Maint Worker	5.9	6	6	1,723–1,872	134,784	134,784
Dispatcher-Clk	1.4	1	1	1,569–1,843	22,116	22,116
Mach Opr II-Gen	0.8	1	1	1,469–1,727	20,724	20,724
Acct Clk II	1	–	–	1,406–1,767	–	–
Ofc Asst II-Typing	2.5	2	2	1,355–1,767	37,656	37,656
Ofc Asst II-Gen	0.2	1	1	1,355–1,692	17,322	17,958
Word Processing Techn	3.8	4	4	1,355–1,692	80,294	81,216
Key Data Opr	1.1	2	2	1,281–1,692	36,726	38,100
Steno	1	1	1	1,330–1,658	16,248	16,854
Serv Asst-Maint	3	1	1	1,489–1,613	18,222	18,966
Janitor	2.6	4	4	1,247–1,556	64,866	66,168
Limited Exam-appt Prog Candidate	1	1	1	–	–	–
Temporary Help	20	18	18	(447,510)	386,000	386,000
Overtime	–	–	–	(1,260,607)	1,993,000	1,993,000
Totals	516.6	549	549	$16,802,852	$18,591,213	$18,755,934
District 03-Marysville:						
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
Supvng Transp Engr	3	3	3	4,154–4,564	164,304	164,304
Supvng Transp Planner	1	1	1	3,864–4,248	50,976	50,976
Supvng Right Of Way Agent	1	1	1	3,864–4,248	50,976	50,976
Staff Services Mgr III	1	1	1	3,864–4,248	50,976	50,976
Sr Transp Engr	12.7	14	14	3,420–4,135	681,845	687,898
Sr Transp Planner	3.6	4	4	3,187–3,846	174,254	180,223
Sr Envirntl Planner	1.1	1	1	3,187–3,846	46,152	46,152
Sr Right Of Way Agent	3	3	3	3,187–3,846	138,456	138,456
Assoc Transp Engr-Supvr	33.3	33	33	3,114–3,760	1,453,852	1,469,396
Maint Supt III	4	5	5	3,114–3,760	219,278	223,346
Assoc Hwy Elec Engr	5	5	5	2,972–3,586	215,160	215,160
Assoc Transp Engr	31.8	40	40	2,972–3,586	1,831,018	1,861,874
Assoc Landscape Architect	2	2	2	2,972–3,586	86,064	86,064
Elec Supt II	1	1	1	2,972–3,586	42,024	43,032
DP Mgr I	1	1	1	2,902–3,502	42,024	42,024
Acctg Administrator I-Supvr	1	1	1	2,902–3,502	42,024	42,024
Staff Services Mgr I	2	2	2	2,902–3,502	84,048	84,048
Audio-Visual Spec-Tech	1	1	1	2,641–3,502	38,244	38,244
Maint Supt II	10	10	10	2,837–3,420	396,618	401,656
Landscape Specialist	1	1	1	2,837–3,420	41,040	41,040
Assoc Programmer Analyst-Specialist	1.7	2	2	2,641–3,187	64,908	68,040
Sr Acctg Off-Supvr	1	1	1	2,641–3,187	36,627	38,244
Assoc Envirntl Planner	6.9	7	7	2,641–3,187	262,857	265,530
Assoc Envirntl Planner-Cultural	1	1	1	2,641–3,187	38,244	38,244
Assoc Administrator-Supvr	2	2	2	2,641–3,187	75,753	76,488
Assoc Administrator-Specialist	8	9	9	2,641–3,187	318,977	328,796
Assoc Transp Planner	10	11	11	2,641–3,187	404,325	412,569
Assoc Right Of Way Agent	16.1	15	15	2,641–3,187	567,616	569,168
Utility Shops Supvr	2.1	3	3	2,522–3,040	95,680	98,124
Hwy Elec Supvr	3	3	3	2,522–3,040	109,440	109,440
Asst Hwy Elec Engr	2	2	2	2,465–2,972	71,328	71,328
Asst Transp Engr	149.4	160	160	2,465–2,972	5,674,697	5,763,041
Asst Landscape Architect	4	4	4	2,465–2,972	142,656	142,656
Maint Supt I	4.1	4	4	2,465–2,972	139,726	141,306
Elec Engrng Techn II	1	1	1	2,355–2,837	31,984	33,520
Bridge Maint Supvr	2	2	2	2,355–2,837	68,088	68,088
Elec Engr	1	1	1	2,206–2,972	35,259	35,664
Hwy Electrician II	11.8	12	12	2,407–2,768	398,211	398,592
Sr Graphic Artist	0.3	1	1	2,245–2,706	28,700	30,056
Sr Delineator	9	9	9	2,245–2,706	287,744	289,832
Maint Mechanic	4	4	4	2,245–2,706	117,770	118,320
Acctg Off-Specialist	2	2	2	2,196–2,641	59,166	60,467
Acctg Off-Supvr	1	1	1	2,196–2,641	31,692	31,692
Asst Right Of Way Agent	4	5	5	2,196–2,641	127,263	133,089
Asst Administrator-Supvr	2	2	2	2,196–2,641	62,964	63,384
Envirntl Planner	0.7	1	1	1,692–2,641	27,066	28,339
Asst Administrator-Specialist	7.2	7	7	1,692–2,641	201,939	205,249
Transp Planner	4.4	4	4	1,692–2,641	102,852	107,627
Property Controller II	1	1	1	1,960–2,585	28,272	28,272
Tree Maint Supvr	1	1	1	2,147–2,584	31,008	31,008
Maint Supvr	40.7	39	39	2,147–2,584	1,203,711	1,205,356
Jr Civil Engr	8.4	16.5	16.5	2,206–2,535	538,764	559,413
Hwy Electrician I	6.3	6	6	2,298–2,522	181,584	181,584
Light Power Shovel Opr	1	1	1	2,051–2,465	29,580	29,580
Materials & Stores Supvr II	1	1	1	1,912–2,522	27,576	27,576
Hwy Maint Leadworker	45	42	42	2,051–2,355	1,186,920	1,186,920

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Landscape Maint Leadworker	14.1	16	16	2,051–2,355	438,240	442,862
Graphic Artist	0.6	–	–	1,959–2,355	–	–
Transp Engrng Techn	14.3	14	14	1,959–2,355	377,504	385,958
Ofc Services Supvr II-Gen	2	2	2	1,756–2,285	49,968	49,968
Pers Asst II-Supvry	1	1	1	1,914–2,285	26,868	27,420
Mach Supvr I-Gen	1	1	1	1,895–2,277	27,324	27,324
Heavy Equipt Opr	64.8	66	66	2,051–2,245	1,773,384	1,775,688
Delineator	3.9	5	5	1,872–2,245	124,866	127,836
Skilled Laborer	1	2	2	1,831–2,196	46,482	47,508
Materials & Stores Supvr I	2	2	2	1,684–2,196	48,048	48,048
Accountant I-Specialist	3.3	3	3	1,684–2,196	68,256	69,144
Editorial Techn	0.6	–	–	1,801–2,157	–	–
Equipt Opr	109.3	110	110	1,959–2,147	2,819,804	2,835,504
Tree Maint Worker	5.3	6	6	1,872–2,147	147,468	150,440
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Sr DP Techn	1	1	1	1,758–2,098	25,176	25,176
Maint Ofc Systems Techn	3.8	4	4	1,756–2,082	94,886	97,766
Cook II	1.7	2	2	1,582–2,051	44,768	44,928
Accountant Trainee	0.1	1	1	1,763–2,011	21,156	22,104
Mgt Services Techn	3.2	2	2	1,498–2,011	47,892	48,264
Ofc Services Supvr I-Typing	2.1	3	3	1,569–2,004	64,456	65,296
Ofc Techn-Typing	11.1	13	13	1,569–2,004	274,735	280,663
Ofc Techn-Gen	1.8	2	2	1,569–2,004	44,232	44,232
Sr Acct Clk	3.9	4	4	1,569–2,004	85,852	86,660
Acctg Techn	5.4	5	5	1,569–2,004	105,140	106,636
Pers Asst I	4	4	4	1,456–2,004	89,616	90,264
Drawbridge Opr	2.1	2	2	1,831–2,002	48,048	48,048
Warehouse Worker	1.7	2	2	1,684–2,002	42,772	43,652
Drftg Aid II	1	1	1	1,649–1,959	23,508	23,508
Editorial Aid	0.4	1	1	1,649–1,959	23,291	23,508
Jr Engrng Techn	8.1	13	13	1,365–1,959	274,872	288,192
Sr Word Processing Techn	3	3	3	1,630–1,922	66,308	67,182
Key Data Supvr I	1	1	1	1,630–1,922	23,064	23,064
Mach Opr III-Gen	4	4	4	1,599–1,895	89,455	90,377
Secty	2	2	2	1,598–1,880	45,120	45,120
Hwy Maint Worker	26.4	35	35	1,723–1,872	783,906	785,760
Landscape Maint Worker	31.2	35	35	1,723–1,872	783,492	785,486
Dispatcher-Clk	3	3	3	1,569–1,843	62,864	65,436
DP Techn	1	1	1	1,441–1,831	21,972	21,972
Composing Techn I	1	1	1	1,542–1,823	21,876	21,876
Auto Pool Attendant II	1	1	1	1,649–1,792	21,504	21,504
Acct Clk II	2.3	3	3	1,406–1,767	56,048	56,916
Ofc Asst II-Typing	7.3	8	8	1,355–1,767	147,603	149,033
Mach Opr II-Gen	0.2	1	1	1,469–1,727	26,940	26,940
Ofc Asst II-Gen	1.5	2	2	1,355–1,692	37,656	37,656
Word Processing Techn	13.8	14	14	1,355–1,692	277,273	280,334
Key Data Opr	2	2	2	1,281–1,692	39,116	40,400
Steno	1.2	1.5	1.5	1,330–1,658	29,844	29,844
Serv Asst-Maint	4.5	5	5	1,489–1,613	96,780	96,780
Janitor	3	3	3	1,247–1,556	51,102	51,720
Temporary Help	74	68	68	(1,767,126)	1,456,000	1,456,000
Overtime	–	–	–	(3,476,184)	4,642,000	4,642,000
Totals	945.6	997	997	$31,931,870	$34,789,151	$35,106,804
District 04-San Francisco:						
C.E.A. IV	1	1	1	5,139–5,652	67,824	67,824
Prin Transp Engr	6.3	9	9	4,564–5,019	523,575	533,664
Railroad Consultant IV	1	1	1	4,564–5,019	60,228	60,228
Prin Administrator	1	1	1	4,248–4,673	56,076	56,076
Prin Right Of Way Agent	1	1	1	4,248–4,673	56,076	56,076
Supvng Transp Engr	17.6	25	25	4,154–4,564	1,535,570	1,556,300
Supvng Bridge Engr	1.2	2	2	4,154–4,564	103,326	106,956
Railroad Consultant III	0.5	1	1	4,154–4,564	54,120	54,768
C.E.A. I	0.7	1	1	4,054–4,456	48,648	50,976
Supvng Envirntl Planner	1	1	1	3,864–4,248	50,976	50,976
Supvng Transp Planner	2	2	2	3,864–4,248	98,946	101,718
Supvng Right Of Way Agent	3	3	3	3,864–4,248	152,730	152,928
Staff Services Mgr III	1	1	1	3,864–4,248	50,976	50,976
Sr Hwy Elec Engr	3	5	5	3,420–4,135	228,806	234,924
Sr Transp Engr	57.4	68	68	3,420–4,135	3,370,975	3,411,342
Sr Landscape Architect	1	1	1	3,420–4,135	49,620	49,620
Sr Engrng Geologist	1	1	1	3,420–4,135	49,620	49,620
Railroad Consultant II	2	2	2	3,266–3,941	94,584	94,584
Elec Supvr III	1	1	1	3,266–3,941	47,292	47,292
DP Mgr II	1	1	1	3,187–3,846	46,152	46,152
Acctg Administrator II	1	1	1	3,187–3,846	46,152	46,152
Sr Envirntl Planner	4	4	4	3,187–3,846	184,608	184,608
Sr Transp Planner	8.2	9	9	3,187–3,846	398,071	403,887
Staff Services Mgr II-Supvry	2.3	3	3	3,187–3,846	138,252	138,456
Sr Right Of Way Agent	10.1	11	11	3,187–3,846	500,535	505,548
Assoc Transp Engr-Supvr	105.1	125	125	3,114–3,760	5,451,876	5,590,124
Maint Supt III	10	10	10	3,114–3,760	449,088	451,200
Steel Painter-Supt	1	1	1	3,040–3,669	44,028	44,028
Assoc Transp Engr	105.4	117	117	2,972–3,586	5,067,841	5,141,502
Assoc Hwy Elec Engr	15.7	22	22	2,972–3,586	984,826	1,003,516
Assoc Bridge Engr	1	1	1	2,972–3,586	43,032	43,032

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Assoc Engrng Geologist	1	1	1	2,972–3,586	40,883	42,444
Assoc Landscape Architect	5.6	8	8	2,972–3,586	325,072	330,320
Elec Supt II	3	3	3	2,972–3,586	127,762	128,928
DP Mgr I	1	1	1	2,902–3,502	42,024	42,024
Acctg Administrator I-Supvr	2	2	2	2,902–3,502	84,048	84,048
Staff Services Mgr I	8.6	11	11	2,902–3,502	444,485	450,524
Toll Services Mgr	1	1	1	2,878–3,476	41,712	41,712
Railroad Consultant I	1	1	1	2,837–3,420	38,396	40,149
Materials & Research Engrng-Supvr	3	5	5	2,837–3,420	191,054	194,448
Materials & Research Engrng-Specialist	1	3	3	2,837–3,420	109,128	112,368
Maint Supt II	23.7	27	27	2,837–3,420	1,063,587	1,083,330
Landscape Specialist	1.8	4	4	2,837–3,420	146,952	152,022
Steel Painter Supvr	5.4	7	7	2,902–3,339	269,988	273,300
Assoc Systems Software Spec-Tech	0.2	1	1	2,768–3,339	40,068	40,068
Statistical Methods Analyst III	1	1	1	2,768–3,339	40,068	40,068
Supvr-Tunnels & Tubes	9.1	9	9	2,931–3,219	344,612	347,652
Stationary Engr	2.6	3	3	2,926–3,219	105,336	105,336
Assoc Programmer Analyst-Specialist	2.1	2	2	2,641–3,187	68,898	71,370
Audio-Visual Spec-Supvry	1	1	1	2,641–3,187	38,244	38,244
Sr Acctg Off-Specialist-Supvr	6	6	6	2,641–3,187	228,141	229,464
Sr Acctg Off	1	1	1	2,641–3,187	35,790	37,509
Assoc Administrator-Specialist	14.3	19	19	2,641–3,187	684,265	697,108
Assoc Envirntl Planner-Cultural	2.8	2	2	2,641–3,187	72,934	74,586
Assoc Envirntl Planner-Natural	1	1	1	2,641–3,187	34,690	36,342
Assoc Administrator-Supvr	6.8	8	8	2,641–3,187	290,498	298,056
Assoc Transp Planner	18	18	18	2,641–3,187	657,234	673,173
Assoc Envirntl Planner	10	12	12	2,641–3,187	440,743	449,499
Assoc Right Of Way Agent	29.3	35	35	2,641–3,187	1,280,030	1,298,094
Telecomm Systems Analyst II	1	1	1	2,641–3,187	38,244	38,244
Assoc Pers Analyst	6.3	7	7	2,641–3,187	251,874	258,444
Lead Structural Steel Painter	14.2	15	15	2,768–3,040	546,096	547,200
DP Techn Supvr II	1	1	1	2,522–3,040	36,480	36,480
Hwy Elec Supvr	11	11	11	2,522–3,040	401,280	401,280
Toll Bridge Electrician Supvr	1	1	1	2,706–2,972	35,664	35,664
Supvr-Drafting	1	1	1	2,465–2,972	34,044	35,664
Asst Engrng Spec-Civil	1	1	1	2,465–2,972	35,664	35,664
Asst Transp Engr	455.2	476	476	2,465–2,972	16,753,279	17,034,796
Asst Hwy Elec Engr	9	14	14	2,465–2,972	568,876	576,016
Asst Landscape Architect	10.3	11	11	2,465–2,972	387,287	390,029
Maint Supt I	4.4	8	8	2,465–2,972	260,640	269,319
Mech Engr	1	3	3	2,206–2,972	88,608	94,824
Elec Engr	25.3	36	36	2,206–2,972	1,344,813	1,392,313
Opr Tunnel & Tubes	17.4	18	18	2,926	632,016	632,016
Audio-Visual Asst	2	2	2	2,196–2,902	63,384	63,384
Toll Captain	3	3	3	2,390–2,878	102,560	103,608
Bridge Maint Supvr	17.6	18	18	2,355–2,837	598,310	602,423
Steel Painter	57.3	60	60	2,522–2,768	1,970,841	1,987,245
Structural Steel Worker	2	2	2	2,522–2,768	66,432	66,432
Toll Bridge Electrician	22.6	23	23	2,522–2,768	762,968	763,968
Structural Steel Painter	–	1	1	2,522–2,768	30,264	31,692
Hwy Electrician II	21.4	22	22	2,407–2,768	723,428	726,911
Sr Graphic Artist	2	2	2	2,245–2,706	64,944	64,944
Sr Delineator	14	14	14	2,245–2,706	451,198	454,364
Phys Testing Engrng Techn	0.7	3	3	2,245–2,706	80,820	84,780
Landscape Techn II	2	2	2	2,245–2,706	64,944	64,944
Programmer II	2	2	2	2,196–2,641	61,036	62,432
Acctg Off-Spec	5.9	6	6	2,196–2,641	184,812	186,036
Acctg Off-Supvr	4	4	4	2,196–2,641	125,816	126,768
Asst Administrator-Supvr	2.7	5	5	2,196–2,641	136,029	141,996
Asst Right Of Way Agent	22.4	26	26	2,196–2,641	728,629	756,815
Foundation Driller Leadworker	1	1	1	2,196–2,641	31,335	31,692
Carpenter I	1	1	1	2,196–2,641	28,884	28,884
Auto Pool Mgr I	1	1	1	2,002–2,641	28,884	28,884
Asst Administrator-Specialist	21.1	23	23	1,692–2,641	650,384	662,218
Envirntl Planner	1.4	3	3	1,692–2,641	74,763	78,995
Transp Planner	13.1	15	15	1,692–2,641	411,290	425,914
Envirntl Planner-Cultural	1	2	2	1,692–2,641	53,622	56,133
Property Controller II	1	1	1	1,960–2,585	28,272	28,272
Tree Maint Supvr	5	5	5	2,147–2,584	152,622	153,969
Sr Geological Drafting Techn	0.6	1	1	2,147–2,584	29,030	30,413
Maint Supvr	82.7	88	88	2,147–2,584	2,692,131	2,708,364
Jr Civil Engr	37.4	105	105	2,206–2,535	2,940,318	3,066,536
DP Techn Supvr I	1	1	1	2,098–2,522	30,149	30,264
Sr Photographer	1	1	1	2,098–2,522	25,176	26,352
Hwy Electrician I	17.1	20	20	2,298–2,522	595,261	601,140
Pers Asst III	1	1	1	2,082–2,506	28,950	29,973
Toll Lieut	16.4	17	17	2,082–2,499	506,332	508,924
Maint Worker-Tunnels & Tubes	12	14	14	2,429	408,072	408,072
Ofc Services Supvr III-Gen	1	1	1	1,995–2,396	28,752	28,752
Hwy Maint Leadworker	93.9	103	103	2,051–2,355	2,857,196	2,878,332
Landscape Maint Leadworker	35.5	38	38	2,051–2,355	1,046,308	1,059,984
Graphic Artist	1.5	2	2	1,959–2,355	55,860	56,520
Transp Engrng Techn	87.8	103	103	1,959–2,355	2,836,552	2,903,092
Landscape Techn I	1	1	1	1,959–2,355	28,040	28,260
Tree Maint Leadworker	4.9	7	7	1,959–2,355	188,316	190,524
Pers Asst II-Supvry	2.2	3	3	1,914–2,285	80,614	81,700

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Pers Asst II-Specialist	0.2	1	1	1,914–2,285	23,804	24,878
Mach Supvr I-Gen	1	1	1	1,895–2,277	27,324	27,324
Heavy Equipt Opr	104.7	113	113	2,051–2,245	3,120,940	3,132,460
Delineator	22.8	29	29	1,872–2,245	735,636	751,632
Geological Drafting Techn	0.4	1	1	1,872–2,245	22,464	23,508
Bldg Maint Worker	3.7	5	5	1,872–2,245	118,764	123,060
Steel Painter Apprentice	11.7	14	14	1,792–2,245	330,122	342,218
Foundation Driller	2	2	2	2,002–2,196	52,704	52,704
Hwy Elec Techn	13.7	17	17	1,912–2,196	422,091	432,600
Collection Agent	1.6	2	2	1,831–2,196	48,324	49,296
Photographer	0.2	1	1	1,831–2,196	26,352	26,352
Materials & Stores Supvr I	3	3	3	1,684–2,196	72,072	72,072
Accountant I-Supvr	2	2	2	1,684–2,196	48,048	48,048
Accountant I-Specialist	4.7	6	6	1,684–2,196	136,512	140,040
Toll Sgt	34.8	38	38	1,824–2,179	973,696	982,441
Editorial Techn	0.7	1	1	1,801–2,157	22,092	23,082
Equipt Opr	177.5	203	203	1,959–2,147	5,235,888	5,334,004
Tree Maint Worker	16.2	17	17	1,872–2,147	432,780	434,948
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Sr DP Techn	3	3	3	1,758–2,098	75,528	75,528
Key Data Supvr II	1	1	1	1,756–2,082	24,984	24,984
Maint Ofc Systems Techn	11.9	12	12	1,756–2,082	287,398	291,930
Sr Mach Opr-Gen	2	2	2	1,743–2,078	49,872	49,872
Accountant Trainee	3.9	9	9	1,763–2,011	198,435	206,841
Mgt Services Techn	7.4	9	9	1,498–2,011	203,458	206,268
Ofc Techn-Typing	18.1	22	22	1,569–2,004	460,066	472,862
Ofc Techn-Gen	3	3	3	1,569–2,004	66,348	66,348
Ofc Services Supvr I-Typing	1.2	1	1	1,569–2,004	22,116	22,116
Ofc Services Supvr I-Gen	0.3	1	1	1,569–2,004	22,116	22,116
Library Tech Asst I	1	1	1	1,569–2,004	22,116	22,116
Acctg Techn	19.4	22	22	1,569–2,004	476,232	481,186
Sr Acct Clk	3	3	3	1,569–2,004	66,348	66,348
Pers Asst I	10.4	13	13	1,456–2,004	287,389	294,314
Warehouse Worker	2.8	3	3	1,684–2,002	65,916	65,916
Dispatcher Clk Supvr	1	1	1	1,687–1,995	23,940	23,940
Drftg Aid II	5.1	7	7	1,649–1,959	145,630	150,741
Jr Engrng Techn	20.6	32	32	1,365–1,959	788,377	815,795
Sr Word Processing Techn	1.1	2	2	1,630–1,922	39,555	41,176
Key Data Supvr I	1.4	2	2	1,630–1,922	42,624	43,368
Jr Right Of Way Agent	0.8	4	4	1,692–1,918	83,701	87,389
Toll Collector	142.8	155	155	1,608–1,903	3,490,296	3,518,042
Mach Opr III-Gen	2.9	3	3	1,599–1,895	68,220	68,220
Secty	3	3	3	1,598–1,880	66,618	67,604
Sr Steno	5.7	6	6	1,598–1,880	132,796	134,600
Hwy Maint Worker	78.6	85.8	85.8	1,723–1,872	1,908,511	1,921,043
Landscape Maint Worker	108.1	123	123	1,723–1,872	2,728,232	2,753,472
Auto Pool Attendant III	0.6	–	–	1,582–1,872	–	–
Dispatcher-Clk	2.6	4	4	1,569–1,843	86,594	87,822
DP Techn	2	2	2	1,441–1,831	43,944	43,944
Stock Clk	1	1	1	1,439–1,831	20,208	20,208
Acct Clk II	13.1	13	13	1,406–1,767	254,280	254,280
Ofc Asst II-Typing	46.8	53	53	1,355–1,767	953,090	967,157
Mach Opr II-Gen	0.8	1	1	1,469–1,727	19,783	20,651
Mach Opr I-Gen	3	3	3	1,365–1,727	54,810	55,434
Ofc Asst II-Gen	10.8	12	12	1,355–1,692	215,908	221,578
Word Processing Techn	14	15	15	1,355–1,692	294,282	296,968
Janitor Supvr I	1.1	1	1	1,339–1,692	16,068	16,668
Key Data Opr	7.6	9	9	1,281–1,692	177,054	178,348
Steno	10.4	12	12	1,330–1,658	222,241	226,681
Auto Pool Attendant I	1	1	1	1,520–1,649	19,788	19,788
Serv Asst-Maint	26.3	32	32	1,489–1,613	619,574	624,240
Drftg Aid I	1.5	4	4	1,365–1,589	67,890	69,972
Janitor	9.2	8	8	1,247–1,556	138,336	138,336
Serv Asst-Toll Collection	10.2	12	12	1,292–1,496	208,720	213,443
Ofc Asst I-Gen	0.2	1	1	1,233–1,420	16,728	17,000
Temporary Help	84	68	68	(1,825,498)	1,456,000	1,456,000
Overtime	–	–	–	(6,015,695)	6,178,000	6,178,000
Totals	2,821.7	3,219.8	3,219.8	$91,981,068	$105,594,841	$107,143,061
District 05-San Luis Obispo:						
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Supvng Transp Engr	2.3	2	2	4,154–4,564	108,676	109,536
Supvng Transp Planner	1	1	1	3,864–4,248	50,760	50,976
Supvng Right Of Way Agent	1	1	1	3,864–4,248	50,976	50,976
Sr Transp Engr	7.8	8	8	3,420–4,135	387,216	390,372
Staff Services Mgr II-Mgrl	1	1	1	3,519–3,864	46,368	46,368
Sr Right Of Way Agent	2	2	2	3,187–3,846	92,304	92,304
Assoc Transp Engr-Supvr	17.5	18	18	3,114–3,760	780,322	791,692
Maint Supt III	2	2	2	3,114–3,760	74,736	78,384
Assoc Transp Engr	13.8	14	14	2,972–3,586	595,852	599,662
Assoc Hwy Elec Engr	2	2	2	2,972–3,586	81,464	85,400
Assoc Landscape Architect	1	1	1	2,972–3,586	43,032	43,032
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Materials & Research Engrng-Supvr	1	1	1	2,837–3,420	41,040	41,040
Maint Supt II	7	7	7	2,837–3,420	266,292	271,152
Landscape Specialist	1	1	1	2,837–3,420	41,040	41,040

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Assoc Programmer Analyst-Supvr	0.9	1	1	2,641–3,187	38,244	38,244
Sr Acctg Off-Supvr	1	1	1	2,641–3,187	38,244	38,244
Assoc Envirntl Planner-Cultural	1	1	1	2,641–3,187	38,244	38,244
Assoc Administrator-Supvr	1.5	2	2	2,641–3,187	72,398	74,034
Assoc Administrator-Specialist	3.6	6	6	2,641–3,187	211,600	216,264
Assoc Transp Planner	3.5	4	4	2,641–3,187	143,418	146,625
Assoc Envirntl Planner	4	4	4	2,641–3,187	152,535	152,976
Assoc Right Of Way Agent	8.4	11	11	2,641–3,187	407,580	410,628
Sr Special Investigator	1	1	1	2,540–3,061	36,732	36,732
Hwy Elec Supvr	1	1	1	2,522–3,040	36,480	36,480
Utility Shops Supvr	1	1	1	2,522–3,040	33,216	33,216
Asst Transp Engr	57.7	67	67	2,465–2,972	2,368,385	2,414,157
Asst Hwy Elec Engr	1	1	1	2,465–2,972	35,664	35,664
Asst Landscape Architect	1	1	1	2,465–2,972	35,394	35,664
Bridge Maint Supvr	1	1	1	2,355–2,837	32,996	34,044
Hwy Electrician II	5.5	6	6	2,407–2,768	199,296	199,296
Sr Delineator	3	3	3	2,245–2,706	94,524	95,952
Phys Testing Engrng Techn	3	3	3	2,245–2,706	94,976	97,416
Programmer II	1.4	2	2	2,196–2,641	60,203	62,432
Acctg Off-Supvr	2	2	2	2,196–2,641	58,534	60,806
Asst Right Of Way Agent	2	2	2	2,196–2,641	59,608	62,432
Asst Administrator-Specialist	6.2	5	5	1,692–2,641	141,616	147,009
Transp Planner	0.8	1	1	1,692–2,641	30,565	31,608
Tree Maint Supvr	3	3	3	2,147–2,584	82,536	84,888
Maint Supvr	27	27	27	2,147–2,584	752,241	772,128
Jr Civil Engr	0.3	12	12	2,206–2,535	318,080	333,068
Hwy Maint Leadworker	23.6	26	26	2,051–2,355	692,982	707,304
Landscape Maint Leadworker	5.5	7	7	2,051–2,355	179,580	185,340
Tree Maint Leadworker	4	4	4	1,959–2,355	103,536	105,744
Transp Engrng Techn	18.2	17	17	1,959–2,355	452,708	464,181
Pers Asst II-Supvry	1	1	1	1,914–2,285	27,420	27,420
Heavy Equipt Opr	23.2	23	23	2,051–2,245	596,340	607,860
Delineator	2	2	2	1,872–2,245	52,508	53,880
Bldg Maint Worker	1	1	1	1,872–2,245	24,612	24,612
Materials & Stores Supvr I	1	1	1	1,684–2,196	24,024	24,024
Programmer I	–	1	1	1,682–2,196	21,138	22,458
Accountant I-Specialist	2	2	2	1,684–2,196	48,048	48,048
Equipt Opr	62.9	67	67	1,959–2,147	1,648,760	1,688,268
Tree Maint Worker	5.7	7	7	1,872–2,147	163,848	169,068
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Maint Ofc Systems Techn	2.3	2	2	1,756–2,082	42,144	44,112
Sr Mach Opr-Gen	1	1	1	1,743–2,078	22,586	23,660
Accountant Trainee	0.2	1	1	1,763–2,011	21,788	22,712
Mgt Services Techn	1	1	1	1,498–2,011	24,132	24,132
Ofc Techn-Gen	0.8	1	1	1,569–2,004	21,054	21,964
Ofc Services Supvr I-Typing	1.2	2	2	1,569–2,004	44,232	44,232
Ofc Techn-Typing	2.6	2	2	1,569–2,004	42,002	42,915
Acctg Techn	4.9	5	5	1,569–2,004	104,390	106,437
Pers Asst I	1.9	2	2	1,456–2,004	45,177	46,088
Warehouse Worker	1	1	1	1,684–2,002	21,972	21,972
Groundskeeper	1.3	2	2	1,613–2,002	21,972	21,972
Jr Engrng Techn	0.3	4	4	1,365–1,959	76,350	81,270
Secty	3.1	3	3	1,598–1,880	66,468	67,528
Hwy Maint Worker	10.6	16	16	1,723–1,872	349,301	355,664
Landscape Maint Worker	16.5	23	23	1,723–1,872	492,580	508,032
Dispatcher-Clk	1	1	1	1,569–1,843	22,116	22,116
Ofc Asst II-Typing	4.1	5	5	1,355–1,767	89,616	90,828
Word Processing Techn	3.3	4	4	1,355–1,692	74,464	76,515
Janitor Supvr I	0.6	1	1	1,339–1,692	18,672	18,672
Key Data Opr	2	2	2	1,281–1,692	39,204	40,360
Serv Asst-Maint	9.6	7	7	1,489–1,613	130,956	133,932
Janitor	1.9	3	3	1,247–1,556	47,523	49,469
Mach Opr Trainee-Gen	1	1	1	1,227–1,423	15,888	16,471
Temporary Help	2	3	3	(45,512	64,000	64,000
Overtime	–	–	–	(539,598)	893,000	893,000
Totals	429.5	485	485	$13,628,184	$15,186,934	$15,472,901
District 06-Fresno:						
Prin Transp Engr	0.5	1	1	4,564–5,019	60,228	60,228
Supvng Transp Engr	2.3	3	3	4,154–4,564	164,304	164,304
Supvng Transp Planner	0.2	1	1	3,864–4,248	48,780	50,796
Supvng Right Of Way Agent	1.1	1	1	3,864–4,248	46,368	48,648
Sr Transp Engr	7	12	12	3,420–4,135	555,494	569,088
Staff Services Mgr II-Mgrl	0.9	1	1	3,519–3,864	46,368	46,368
Sr Envirntl Planner	0.9	1	1	3,187–3,846	38,244	40,068
Sr Transp Planner	1	1	1	3,187–3,846	41,698	43,694
Sr Right Of Way Agent	2.6	4	4	3,187–3,846	169,400	173,092
Assoc Transp Engr-Supvr	15.7	21	21	3,114–3,760	870,562	895,184
Maint Supt III	2	2	2	3,114–3,760	90,240	90,240
Assoc Transp Engr	12.5	18	18	2,972–3,586	723,078	738,102
Assoc Hwy Elec Engr	2.9	8	8	2,972–3,586	296,208	308,280
Assoc Materials & Research Engr	1	1	1	2,972–3,586	43,032	43,032
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Materials & Research Engrng-Specialist	2	2	2	2,837–3,420	81,310	82,080
Maint Supt II	8	9	9	2,837–3,420	360,279	363,770
Landscape Specialist	1	1	1	2,837–3,420	41,040	41,040

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Elec Supt I	1	1	1	2,768–3,339	40,068	40,068
Stationary Engr	1	1	1	2,926–3,219	35,112	35,112
Assoc Programmer Analyst-Supvr	1	1	1	2,641–3,187	38,244	38,244
Sr Acctg Off-Supvr	1	1	1	2,641–3,187	36,066	37,803
Assoc Envirntl Planner	4	4	4	2,641–3,187	151,506	152,976
Assoc Administrator-Supvr	1	1	1	2,641–3,187	38,244	38,244
Assoc Administrator-Specialist	4.5	7	7	2,641–3,187	259,800	263,085
Assoc Transp Planner	4	4	4	2,641–3,187	152,976	152,976
Assoc Right Of Way Agent	15.1	17	17	2,641–3,187	637,044	640,092
Sr Special Investigator	1	1	1	2,540–3,061	36,732	36,732
Hwy Elec Supvr	2	2	2	2,522–3,040	72,960	72,960
Asst Transp Engr	67.5	90	90	2,465–2,972	3,107,400	3,171,699
Asst Landscape Architect	1	1	1	2,465–2,972	35,664	35,664
Maint Supt I	5.2	4	4	2,465–2,972	134,821	137,865
Elec Engr	1	1	1	2,206–2,972	33,389	34,989
Elec Engrng Techn II	1	1	1	2,355–2,837	32,454	33,630
Bridge Maint Supvr	1	1	1	2,355–2,837	34,044	34,044
Hwy Electrician II	9	9	9	2,407–2,768	298,944	298,944
Sr Delineator	2	2	2	2,245–2,706	64,944	64,944
Acctg Off-Specialist	1.9	3	3	2,196–2,641	79,362	83,055
Acctg Off-Supvr	2	2	2	2,196–2,641	53,826	56,351
Asst Right of Way Agent	1.4	2	2	2,196–2,641	52,704	55,152
Asst Administrator-Specialist	4.9	5	5	1,692–2,641	156,342	157,746
Transp Planner	3.8	4	4	1,692–2,641	117,534	118,560
Tree Maint Supvr	1	1	1	2,147–2,584	31,008	31,008
Maint Supvr	34.8	37	37	2,147–2,584	1,135,380	1,139,160
Jr Civil Engr	4.9	36.4	36.4	2,206–2,535	1,170,659	1,216,306
Hwy Electrician I	2.5	2	2	2,298–2,522	60,528	60,528
Hwy Maint Leadworker	37.2	38	38	2,051–2,355	1,071,350	1,073,880
Landscape Maint Leadworker	9	9	9	2,051–2,355	250,788	251,942
Tree Maint Leadworker	2	2	2	1,959–2,355	56,520	56,520
Transp Engrng Techn	24.7	33	33	1,959–2,355	833,700	861,474
Pers Asst II-Supvry	1	1	1	1,914–2,285	27,420	27,420
Heavy Equipt Opr	39.3	38	38	2,051–2,245	1,019,064	1,021,368
Delineator	3.8	4	4	1,872–2,245	98,808	100,896
Bldg Maint Worker	1	1	1	1,872–2,245	24,612	24,612
Programmer I	0.7	1	1	1,692–2,196	20,304	21,156
Materials & Stores Supvr I	2.1	2	2	1,684–2,196	48,048	48,048
Accountant I-Specialist	3.4	5	5	1,684–2,196	115,632	117,192
Equipt Opr	84.4	90	90	1,959–2,147	2,296,128	2,308,968
Tree Maint Worker	2.8	3	3	1,872–2,147	73,992	75,036
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Maint Ofc Systems Techn	2	2	2	1,756–2,082	49,968	49,968
Sr Mach Opr-Gen	1	1	1	1,743–2,078	24,936	24,936
Mgt Services Techn	1.2	3	3	1,498–2,011	67,623	69,531
Ofc Techn-Typing	0.5	1	1	1,569–2,004	20,604	21,508
Ofc Techn-Gen	2.5	3	3	1,569–2,004	63,060	63,792
Acctg Techn	3.1	4	4	1,569–2,004	85,610	87,102
Sr Acct Clk	0.4	1	1	1,569–2,004	20,679	21,584
Pers Asst I	1.8	2	2	1,456–2,004	48,096	48,096
Warehouse Worker	0.7	1	1	1,684–2,002	20,652	21,534
Hwy Field Ofc Asst	1	1	1	1,687–1,995	23,940	23,940
Jr Engrng Techn	2.3	2	2	1,365–1,959	45,172	46,146
Mach Opr III-Gen	1	1	1	1,599–1,895	22,740	22,740
Sr Steno	4.8	5	5	1,598–1,880	109,416	110,136
Hwy Maint Worker	17.2	19	19	1,723–1,872	420,774	425,376
Landscape Maint Worker	26.1	27	27	1,723–1,872	604,125	605,968
Dispatcher-Clk	0.9	1	1	1,569–1,843	19,194	19,932
Stock Clk	1	1	1	1,439–1,831	20,208	20,208
Acct Clk II	0.9	1	1	1,406–1,767	17,688	18,356
Ofc Asst II-Typing	11.2	11.6	11.6	1,355–1,767	214,352	215,564
Word Processing Techn	2.9	5	5	1,355–1,692	94,644	96,504
Key Data Opr	1	1	1	1,281–1,692	20,304	20,304
Steno	1	2	2	1,330–1,658	36,462	37,374
Temporary Help	19	9	9	(443,596)	193,000	193,000
Overtime	–	–	–	(1,035,174)	1,353,000	1,353,000
Totals	559	662	662	$17,736,393	$21,374,669	$21,668,730
District 07-Los Angeles:						
C.E.A. IV	1	1	1	5,139–5,652	67,824	67,824
Mgr-Right Of Way	1	1	1	4,673–5,139	61,668	61,668
Prin Transp Engr	4.5	5	5	4,564–5,019	293,583	298,344
C.E.A. II	1	1	1	4,456–4,899	58,678	58,788
Prin Administrator	0.9	1	1	4,248–4,673	55,859	56,076
Prin Right Of Way Agent	1	1	1	4,248–4,673	56,076	56,076
Supvng Transp Engr	12.6	13	13	4,154–4,564	707,899	711,984
C.E.A. I	0.7	1	1	4,054–4,456	52,640	53,472
Supvng Envirntl Planner	1	1	1	3,864–4,248	50,976	50,976
Supvng Transp Planner	2.8	3	3	3,864–4,248	152,118	152,874
Staff Services Mgr III	0.9	1	1	3,864–4,248	50,976	50,976
Supvng Right Of Way Agent	5.8	6	6	3,864–4,248	305,856	305,856
Sr Transp Engr	55.5	57	57	3,420–4,135	2,797,453	2,807,218
Sr Hwy Elec Engr	2.8	3	3	3,420–4,135	145,446	147,696
Sr Landscape Architect	1.9	2	2	3,420–4,135	90,660	92,652
Elec Supvr III	1	1	1	3,266–3,941	47,292	47,292
DP Mgr II	1	1	1	3,187–3,846	46,152	46,152

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Acctg Administrator II	1	1	1	3,187–3,846	46,152	46,152
Emp Develmt Planner III	0.9	1	1	3,187–3,846	38,244	40,068
Sr Envirntl Planner	4	4	4	3,187–3,846	181,599	184,608
Sr Transp Planner	6	6	6	3,187–3,846	276,912	276,912
Staff Services Mgr II-Supvry	4.4	5	5	3,187–3,846	222,852	224,676
Sr Right Of Way Agent	24.4	25	25	3,187–3,846	1,135,152	1,141,632
Research Mgr II-Gen	0.8	1	1	3,187–3,846	46,152	46,152
Assoc Transp Engr-Supvr	87.8	88	88	3,114–3,760	3,903,070	3,930,508
Maint Supt III	8.6	9	9	3,114–3,760	398,328	400,152
Assoc Hwy Elec Engr	23.7	24	24	2,972–3,586	1,017,162	1,024,364
Assoc Transp Engr	137.3	137	137	2,972–3,586	5,778,104	5,828,610
Assoc Engrng Geologist	2.3	3	3	2,972–3,586	120,234	123,432
Assoc Landscape Architect	7	7	7	2,972–3,586	300,394	301,224
Elec Supt II	3	3	3	2,972–3,586	129,096	129,096
DP Mgr I	0.7	1	1	2,902–3,502	41,372	42,024
Acctg Administrator I-Supvr	2.2	2	2	2,902–3,502	84,048	84,048
Staff Services Mgr I	7.6	8	8	2,902–3,502	335,377	336,192
Assoc Estimator-Bldg Constrn	4.3	5	5	2,837–3,420	196,356	199,824
Maint Supt II	22	23	23	2,837–3,420	906,880	927,594
Landscape Specialist	4	4	4	2,837–3,420	159,749	162,466
Steel Painter Supvr	0.7	1	1	2,902–3,339	39,916	40,068
Assoc Systems Software Spec-Tech	0.7	1	1	2,768–3,339	35,124	36,800
Statistical Methods Analyst III	1	1	1	2,768–3,339	39,004	40,068
Assoc DP Analyst-Specialist	1	2	2	2,641–3,187	69,936	71,460
Assoc Programmer Analyst-Supvr	1	1	1	2,641–3,187	38,244	38,244
Assoc Programmer Analyst-Specialist	2	2	2	2,641–3,187	76,488	76,488
Audio-Visual Spec-Supvry	1	1	1	2,641–3,187	38,244	38,244
Sr Acctg Off-Specialist	1.9	2	2	2,641–3,187	70,825	72,398
Sr Acctg Off-Supvr	4.1	5	5	2,641–3,187	180,578	183,738
Assoc Envirntl Planner-Natural	1	1	1	2,641–3,187	38,244	38,244
Assoc Administrator-Supvr	11.6	12	12	2,641–3,187	447,884	451,032
Assoc Administrator-Specialist	21.1	25	25	2,641–3,187	923,338	934,941
Assoc Envirntl Planner	11	12	12	2,641–3,187	440,954	448,974
Assoc Envirntl Planner-Socioecon	1	1	1	2,641–3,187	38,244	38,244
Assoc Envirntl Planner-Cultural	2.7	3	3	2,641–3,187	110,100	113,556
Assoc Transp Planner	19.1	20	20	2,641–3,187	742,286	748,950
Assoc Right Of Way Agent	83.4	84	84	2,641–3,187	3,174,858	3,196,728
Telecomm Systems Analyst II	1	1	1	2,641–3,187	38,244	38,244
Assoc Pers Analyst	5.3	6	6	2,641–3,187	222,912	224,436
Assoc Budget Analyst	1	1	1	2,641–3,187	36,627	38,244
Research Analyst II-Gen	2.9	3	3	2,641–3,187	108,180	109,704
Research Analyst II-Econ	2	2	2	2,641–3,187	76,488	76,488
Research Analyst II-Demography	1	1	1	2,641–3,187	38,244	38,244
Lead Structural Steel Painter	1.1	1	1	2,768–3,040	36,480	36,480
DP Techn Supvr II	1.9	2	2	2,522–3,040	72,960	72,960
Utility Shops Supvr	0.3	1	1	2,522–3,040	33,216	33,216
Hwy Elec Supvr	13	13	13	2,522–3,040	474,240	474,240
Supvr-Drftg	2	2	2	2,465–2,972	71,328	71,328
Asst Engrng Spec-Civil	1	1	1	2,465–2,972	35,664	35,664
Asst Hwy Elec Engr	22.7	22	22	2,465–2,972	784,608	784,608
Asst Transp Engr	485.6	482	482	2,465–2,972	16,742,529	16,958,402
Asst Landscape Architect	11.7	12	12	2,465–2,972	425,169	426,753
Asst Estimator-Bldg Constrn	5.8	6	6	2,465–2,972	214,179	214,584
Maint Supt I	3.5	4	4	2,465–2,972	135,492	138,000
Elec Engr	36.1	37	37	2,206–2,972	1,231,252	1,255,654
Title Spec III	1	1	1	2,407–2,902	28,884	30,264
Painter Supvr	1	1	1	2,407–2,902	31,692	31,692
Audio-Visual Asst	2	2	2	2,196–2,902	62,313	63,384
Toll Capt	1	1	1	2,390–2,878	34,536	34,536
Elec Engrng Techn II	2.2	3	3	2,355–2,837	96,203	99,182
Bridge Maint Supvr	2	2	2	2,355–2,837	68,088	68,088
Steel Painter	6.1	7	7	2,522–2,768	229,560	230,988
Toll Bridge Electrician	1	1	1	2,522–2,768	33,216	33,216
Hwy Electrician II	48.8	53	53	2,407–2,768	1,734,755	1,746,640
Statistical Methods Analyst II	1	1	1	2,298–2,768	32,327	33,216
Plumber I	6.4	7	7	2,298–2,768	210,141	211,503
Electrician I	1.9	2	2	2,298–2,768	60,528	60,528
Warehouse Mgr I	1	1	1	2,098–2,768	27,270	28,557
Sr Graphic Artist	2	2	2	2,245–2,706	62,885	64,334
Sr Delineator	26	27	27	2,245–2,706	860,567	867,191
Phys Testing Engrng Techn	1	1	1	2,245–2,706	31,130	32,472
Landscape Techn II	1	1	1	2,245–2,706	32,472	32,472
Maint Mechanic	5.6	6	6	2,245–2,706	175,440	176,760
Programmer II	1	1	1	2,196–2,641	31,692	31,692
Acctg Off-Specialist	12.1	15	15	2,196–2,641	431,366	446,729
Acctg Off-Supvr	4.6	5	5	2,196–2,641	147,321	150,882
Asst Right Of Way Agent	41.2	41	41	2,196–2,641	1,216,753	1,263,341
Carpenter I	1	1	1	2,196–2,641	28,884	28,884
Painter I	2	2	2	2,196–2,641	57,768	57,768
Asst Administrator-Supvr	4.7	5	5	2,196–2,641	153,120	154,344
Auto Pool Mgr I	1	1	1	2,002–2,641	28,121	28,884
Envirntl Planner-Cultural	0.7	1	1	1,692–2,641	22,816	23,800
Asst Administrator-Specialist	50.1	47	47	1,692–2,641	1,422,073	1,442,405
Envirntl Planner	1	1	1	1,692–2,641	31,692	31,692
Transp Planner	11.8	13	13	1,692–2,641	359,031	373,364
Property Controller II	2	2	2	1,960–2,585	56,544	56,544

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Tree Maint Supvr	5.5	6	6	2,147–2,584	183,906	186,048
Mach Supvr II-Gen	1	1	1	2,147–2,584	31,008	31,008
Maint Supvr	101.8	103	103	2,147–2,584	3,178,338	3,185,688
Jr Civil Engr	25.4	33	33	2,206–2,535	923,982	957,448
Hwy Electrician I	23.8	28	28	2,298–2,522	811,773	835,777
Pers Asst III	1	–	–	2,082–2,506	–	–
Toll Lieut	1	1	1	2,082–2,499	29,988	29,988
Light Power Shovel Opr	1	1	1	2,051–2,465	29,580	29,580
Rental Agent	6	6	6	2,051–2,465	169,780	176,380
Ofc Services Supvr III-Gen	3	3	3	1,995–2,396	85,479	86,256
Hwy Maint Leadworker	87.1	96	96	2,051–2,355	2,674,076	2,689,506
Landscape Maint Leadworker	55.2	61	61	2,051–2,355	1,695,632	1,707,236
Tree Maint Leadworker	4.5	5	5	1,959–2,355	127,044	130,356
Transp Engrng Techn	109.1	112	112	1,959–2,355	3,058,934	3,107,790
Elec Engrng Techn I	3.2	3	3	1,959–2,355	83,166	84,450
Landscape Techn I	1.5	2	2	1,959–2,355	51,768	52,872
Jr Estimator-Bldg Constrn	1	1	1	2,103–2,310	28,320	28,320
Pers Asst II-Supvry	3.8	4	4	1,914–2,285	105,228	106,200
Ofc Services Supvr II-Gen	2.5	3	3	1,756–2,285	73,606	74,562
Heavy Equipt Opr	71	69	69	2,051–2,245	1,854,204	1,856,508
Delineator	29.6	28	28	1,872–2,245	744,760	750,300
Bldg Maint Worker	1	1	1	1,872–2,245	24,612	24,612
Hwy Elec Techn	2.4	3	3	1,912–2,196	75,354	76,728
Collection Agent	2.1	3	3	1,831–2,196	74,676	75,648
Photographer	1	1	1	1,831–2,196	26,352	26,352
Programmer I	1.4	2	2	1,692–2,196	46,656	47,508
Materials & Stores Supvr I	2.3	3	3	1,684–2,196	71,728	72,072
Accountant I-Specialist	8.9	10	10	1,684–2,196	232,796	234,676
Toll Sgt	5	5	5	1,824–2,179	127,208	128,156
Equipt Opr	203.5	232	232	1,959–2,147	5,852,310	5,935,236
Tree Maint Worker	15.8	18	18	1,872–2,147	454,443	457,812
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Sr DP Techn	3	3	3	1,758–2,098	74,952	75,528
Maint Ofc Systems Techn	9.4	10	10	1,756–2,082	243,041	246,132
Sr Mach Opr-Gen	2	2	2	1,743–2,078	49,872	49,872
Accountant Trainee	3	2	2	1,763–2,011	45,762	46,692
Mgt Services Techn	20.7	23	23	1,498–2,011	534,582	539,837
Ofc Services Supvr I-Gen	1	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Typing	17.4	25	25	1,569–2,004	519,187	532,088
Ofc Techn-Gen	3.3	4	4	1,569–2,004	85,176	85,908
Ofc Services Supvr I-Typing	14	15	15	1,569–2,004	324,784	326,628
Acctg Techn	7.2	8	8	1,569–2,004	176,928	176,928
Sr Acct Clk	1	1	1	1,569–2,004	22,116	22,116
Pers Asst I	12.2	12	12	1,456–2,004	286,690	288,576
Drawbridge Opr	2.9	3	3	1,831–2,002	71,712	72,072
Warehouse Worker	5.1	5	5	1,684–2,002	107,220	108,984
Dispatcher Clk Supvr	1	1	1	1,687–1,995	23,940	23,940
Jr Engrng Techn	33.3	36	36	1,365–1,959	805,702	819,536
Drftg Aid II	2	2	2	1,649–1,959	44,302	46,146
Sr Word Processing Techn	1.8	2	2	1,630–1,922	43,244	45,101
Key Data Supvr I	2	2	2	1,630–1,922	46,128	46,128
Toll Collector	10.6	11	11	1,608–1,903	254,940	254,940
Mach Opr III-Gen	3.8	5	5	1,599–1,895	104,606	107,206
Mach Opr III-Process Camera	1	1	1	1,599–1,895	22,740	22,740
Secty	6.6	7	7	1,598–1,880	157,920	157,920
Sr Steno	2	2	2	1,598–1,880	45,120	45,120
Hwy Maint Worker	97.6	108	108	1,723–1,872	2,389,857	2,416,912
Landscape Maint Worker	205.2	212	212	1,723–1,872	4,704,500	4,749,858
Auto Pool Attendant III	1	1	1	1,582–1,872	22,464	22,464
Dispatcher-Clk	6.9	7	7	1,569–1,843	151,074	153,225
DP Techn	1.5	1	1	1,441–1,831	19,161	19,995
Composing Techn I	1.1	1	1	1,542–1,823	18,504	19,320
Acct Clk II	4	4	4	1,406–1,767	75,852	76,476
Ofc Asst II-Typing	63.1	67	67	1,355–1,767	1,234,116	1,245,863
Mach Opr II-Gen	1.6	2	2	1,469–1,727	41,083	41,448
Mach Opr I-Gen	1.3	1	1	1,365–1,727	19,068	19,068
Ofc Asst II-Gen	8.3	9	9	1,355–1,692	166,356	167,576
Word Processing Techn	23.4	26	26	1,355–1,692	510,726	515,578
Key Data Opr	4.8	6	6	1,281–1,692	112,500	113,604
Steno	15.3	18	18	1,330–1,658	347,113	350,457
Auto Pool Attendant I	4.2	5	5	1,520–1,649	97,392	98,136
Serv Asst-Maint	26.6	32	32	1,489–1,613	610,973	618,352
Drftg Aid I	2	2	2	1,365–1,589	38,136	38,136
Ofc Asst I-Gen	0.9	2	2	1,233–1,420	30,657	31,715
Temporary Help	8	15	15	(254,125)	321,000	321,000
Overtime	–	–	–	(6,648,894)	7,813,000	7,813,000
Totals	2,879.3	3,028	3,028	$96,194,356	$101,228,319	$102,251,590
District 08-San Bernardino:						
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
Supvng Transp Engr	4	4	4	4,154–4,564	219,072	219,072
Supvng Right Of Way Agent	1	1	1	3,864–4,248	50,976	50,976
Staff Services Mgr III	1	1	1	3,864–4,248	50,976	50,976
Sr Transp Engr	12.1	13	13	3,420–4,135	636,480	638,472
Sr Envirntl Planner	1	1	1	3,187–3,846	46,152	46,152
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Sr Transp Planner	2	2	2	3,187–3,846	91,773	92,304
Sr Right Of Way Agent	4	4	4	3,187–3,846	184,608	184,608
Assoc Transp Engr-Supvr	24.1	29	29	3,114–3,760	1,234,642	1,258,090
Maint Supt III	4.1	4	4	3,114–3,760	170,968	174,188
Assoc Hwy Elec Engr	4.4	7	7	2,972–3,586	275,280	282,240
Assoc Transp Engr	29.9	36	36	2,972–3,586	1,471,108	1,499,046
Assoc Landscape Architect	2	2	2	2,972–3,586	84,238	86,064
Elec Supt II	1	1	1	2,972–3,586	43,032	43,032
Acctg Administrator I-Supvr	1	1	1	2,902–3,502	42,024	42,024
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Materials & Research Engrng-Supvr	0.3	1	1	2,837–3,420	37,976	39,808
Maint Supt II	12.6	13	13	2,837–3,420	509,958	519,552
Landscape Specialist	1	1	1	2,837–3,420	41,040	41,040
Stationary Engr	1	1	1	2,926–3,219	35,112	35,112
Assoc DP Analyst-Specialist	0.7	1	1	2,641–3,187	32,708	34,288
Assoc Programmer Analyst-Supvr	1	1	1	2,641–3,187	38,244	38,244
Sr Acctg Officer-Supvr	1	1	1	2,641–3,187	33,618	35,238
Assoc Administrator-Supvr	4.7	5	5	2,641–3,187	191,220	191,220
Assoc Administrator-Specialist	6.5	7	7	2,641–3,187	261,720	265,116
Assoc Transp Planner	7.8	8	8	2,641–3,187	299,324	303,912
Assoc Envirntl Planner	3	3	3	2,641–3,187	113,409	114,732
Assoc Right Of Way Agent	12.5	15	15	2,641–3,187	554,004	558,576
Elec Engrng Techn III	1	1	1	2,584–3,114	37,368	37,368
Hwy Elec Supvr	4	4	4	2,522–3,040	145,920	145,920
Supvr-Drftg	1	1	1	2,465–2,972	35,664	35,664
Asst Engrng Specialist-Civil	1	1	1	2,465–2,972	35,664	35,664
Asst Hwy Elec Engr	4	4	4	2,465–2,972	142,656	142,656
Asst Transp Engr	112.9	136	136	2,465–2,972	4,563,934	4,660,306
Asst Landscape Architect	3	3	3	2,465–2,972	106,992	106,992
Maint Supt I	2	2	2	2,465–2,972	71,328	71,328
Elec Engr	5.1	8	8	2,206–2,972	257,385	265,644
Special Investigator I	1	1	1	2,072–2,788	30,720	32,188
Hwy Electrician II	12	12	12	2,407–2,768	392,736	395,640
Hwy Mechanic Supvr I	0.2	1	1	2,465–2,706	29,580	31,008
Sr Graphic Artist	0.7	1	1	2,245–2,706	26,940	28,260
Sr Delineator	4	4	4	2,245–2,706	129,888	129,888
Maint Mechanic	2.8	3	3	2,245–2,706	87,200	88,520
Acctg Off-Specialist	1	1	1	2,196–2,641	30,859	31,692
Acctg Off-Supvr	2	2	2	2,196–2,641	61,242	63,384
Asst Right Of Way Agent	6.6	7	7	2,196–2,641	193,393	202,519
Asst Administrator-Supvr	1.1	1	1	2,196–2,641	31,573	31,692
Asst Administrator-Specialist	12.6	12.8	12.8	1,692–2,641	370,185	378,506
Transp Planner	3.8	4	4	1,692–2,641	108,565	112,111
Tree Maint Supvr	2.1	2	2	2,147–2,584	56,772	57,948
Maint Supvr	39	41	41	2,147–2,584	1,263,823	1,267,260
Jr Civil Engr	4.9	7.9	7.9	2,206–2,535	213,194	223,194
Hwy Electrician I	6.8	9	9	2,298–2,522	260,578	269,271
Rental Agent	1	1	1	2,051–2,465	29,580	29,580
Ofc Services Supvr III-Gen	1	1	1	1,995–2,396	28,752	28,752
Hwy Maint Leadworker	49.1	51	51	2,051–2,355	1,431,214	1,436,268
Landscape Maint Leadworker	10.8	12	12	2,051–2,355	334,756	337,016
Heavy Equipt Opr	50.3	51	51	2,051–2,245	1,369,284	1,371,588
Tree Maint Leadworker	2	2	2	1,959–2,355	51,768	52,872
Transp Engrng Techn	54.3	51	51	1,959–2,355	1,308,468	1,357,002
Elec Engrng Techn I	1	1	1	1,959–2,355	26,646	27,930
Pers Asst II-Supvry	1	1	1	1,914–2,285	27,420	27,420
Property Controller I	1	1	1	1,726–2,250	24,636	24,636
Delineator	0.6	–	–	1,872–2,245	–	–
Equipt Opr	81.9	94	94	1,959–2,147	2,366,764	2,439,936
Tree Maint Worker	5.9	6	6	1,872–2,147	153,912	154,584
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Programmer I	0.8	1	1	1,692–2,196	23,754	24,888
Materials & Stores Supvr I	1	1	1	1,684–2,196	24,024	24,024
Accountant I-Specialist	3.1	4	4	1,684–2,196	88,456	91,213
Maint Ofc Systems Techn	3.9	4	4	1,756–2,082	99,312	99,936
Sr Mach Opr-Gen	1	1	1	1,743–2,078	24,936	24,936
Warehouse Worker	2	2	2	1,684–2,002	43,944	43,944
Mgt Services Techn	1.6	1	1	1,498–2,011	23,219	24,132
Ofc Techn-Gen	0.5	0.5	0.5	1,569–2,004	10,152	10,602
Ofc Services Supvr I-Typing	2	2	2	1,569–2,004	44,232	44,232
Ofc Services Supvr I-Gen	1	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Typing	8.5	9	9	1,569–2,004	195,190	197,655
Acctg Techn	3.9	4	4	1,569–2,004	86,156	86,952
Pers Asst I	3	3	3	1,456–2,004	72,144	72,144
Drftg Aid II	1	1	1	1,659–1,959	23,508	23,508
Sr Word Processing Techn	0.9	1	1	1,630–1,922	22,040	22,985
Jr Engrng Techn	10.1	10	10	1,365–1,959	217,696	226,116
Hwy Maint Worker	17.1	22	22	1,723–1,872	485,310	490,848
Landscape Maint Worker	36.7	45	45	1,723–1,872	990,039	1,005,360
Key Data Supvr I	1	1	1	1,630–1,922	23,064	23,064
Mach Opr III-Gen	2	2	2	1,599–1,895	45,480	45,480
Secty	2	2	2	1,598–1,880	44,060	44,968
Sr Steno	1	1	1	1,598–1,880	22,560	22,560
Dispatcher-Clk	1	1	1	1,569–1,843	22,116	22,116
Composing Techn I	1	1	1	1,542–1,823	21,876	21,876
Serv Asst-Maint	6	6	6	1,489–1,613	116,136	116,136

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Acct Clk II	3	3	3	1,406–1,767	58,680	58,680
Ofc Asst II-Typing	4.9	6.8	6.8	1,355–1,767	123,745	128,649
Word Processing Techn	2.9	4	4	1,355–1,692	63,765	65,550
Key Data Opr	2	2	2	1,281–1,692	35,946	36,498
Steno	8.5	10	10	1,330–1,658	194,454	196,694
Limited Exam-appt Prog Candidate	0.1	–	–	0	–	–
Temporary Help	27	13	13	(638,744)	278,000	278,000
Overtime	–	–	–	(2,620,816)	2,518,000	2,518,000
Totals	802.7	874	874	$26,859,647	$28,829,643	$29,268,663
District 09-Bishop:						
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Supvng Transp Engr	0.8	1	1	4,154–4,564	54,338	54,768
Sr Transp Engr	3	3	3	3,420–4,135	148,472	148,860
Staff Services Mgr II-Mgrl	1	1	1	3,519–3,864	46,368	46,368
Sr Right Of Way Agent	1	1	1	3,187–3,846	46,152	46,152
Sr Transp Planner	1	1	1	3,187–3,846	46,152	46,152
Assoc Transp Engr-Supvr	10.8	11	11	3,114–3,760	476,456	482,376
Assoc Hwy Elec Engr	1	1	1	2,972–3,586	43,032	43,032
Assoc Transp Engr	5	6	6	2,972–3,586	250,658	252,528
Assoc Engrng Geologist	1	1	1	2,972–3,586	42,036	43,032
Maint Supt II	4	4	4	2,837–3,420	160,944	162,774
Assoc Right Of Way Agent	3.1	3	3	2,641–3,187	107,151	109,704
Assoc Transp Planner	3	3	3	2,641–3,187	111,312	112,968
Assoc Envirntl Planner-Natural	1	1	1	2,641–3,187	38,244	38,244
Assoc Envirntl Planner	1	1	1	2,641–3,187	34,824	36,480
Assoc Administrator-Specialist	1.6	2	2	2,641–3,187	70,825	72,398
Assoc Administrator-Supvr	3	3	3	2,641–3,187	114,732	114,732
Sr Acctg Off-Supvr	1	1	1	2,641–3,187	38,244	38,244
Assoc Programmer Analyst-Supvr	1	1	1	2,641–3,187	38,244	38,244
Hwy Elec Supvr	1	2	2	2,522–3,040	60,528	63,384
Asst Transp Engr	34.6	46	46	2,465–2,972	1,525,388	1,556,193
Hwy Electrician II	2	4	4	2,407–2,768	115,536	121,056
Maint Mechanic	2	2	2	2,245–2,706	56,520	57,840
Sr Delineator	2	2	2	2,245–2,706	60,952	62,290
Asst Right Of Way Agent	0.4	1	1	2,196–2,641	28,999	30,383
Asst Administrator-Supvr	1.4	1	1	2,196–2,641	31,097	31,692
Acctg Off-Supvr	1	1	1	2,196–2,641	30,383	31,692
Programmer II	0.1	1	1	2,196–2,641	27,066	28,339
Acctg Off-Specialist	0.5	2	2	2,196–2,641	52,704	55,152
Asst Administrator-Specialist	2.3	3	3	1,692–2,641	75,111	76,458
Maint Supvr	12.6	13	13	2,147–2,584	397,860	399,036
Jr Civil Engr	–	2	2	2,206–2,535	52,944	55,440
Hwy Maint Leadworker	13.3	15	15	2,051–2,355	419,372	421,404
Transp Engrng Techn	11.8	10	10	1,959–2,355	264,666	270,140
Pers Asst II-Supvry	1	1	1	1,914–2,285	27,420	27,420
Heavy Equipt Opr	22.8	22	22	2,051–2,245	592,680	592,680
Bldg Maint Worker	0.8	1	1	1,872–2,245	22,464	23,508
Delineator	0.2	1	1	1,872–2,245	22,638	23,692
Materials & Stores Supvr I	1	1	1	1,684–2,196	23,304	24,024
Accountant I-Specialist	1.4	1	1	1,684–2,196	24,024	24,024
Equipt Opr	36.3	44	44	1,959–2,147	1,119,080	1,127,664
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Maint Ofc Systems Techn	0.7	1	1	1,756–2,082	24,672	24,984
Sr Mach Opr-Gen	1	1	1	1,743–2,078	24,936	24,936
Ofc Techn-Typing	5.5	6	6	1,569–2,004	122,736	126,318
Acctg Techn	1.9	2	2	1,569–2,004	42,218	43,053
Pers Asst I	1	1	1	1,456–2,004	22,353	23,310
Warehouse Worker	–	1	1	1,684–2,002	21,078	22,458
Jr Engrng Techn	1.5	5	5	1,365–1,959	91,232	99,153
Hwy Maint Worker	6.2	6	6	1,723–1,872	133,984	134,784
Dispatcher-Clk	0.7	1	1	1,569–1,843	20,904	21,812
DP Techn	1	1	1	1,441–1,831	21,972	21,972
Ofc Asst II-Typing	1.5	1	1	1,355–1,767	16,566	17,172
Serv Asst-Maint	1.4	–	–	1,489–1,613	–	–
Serv Asst-EDP Operations	1	1	1	1,296–1,504	17,624	18,048
Serv Asst-Warehouse & Stores	0.8	1	1	1,279–1,476	15,624	16,182
Ofc Asst I-Typing	0.2	1	1	1,275–1,467	15,636	16,188
Temporary Help	11	12	12	(284,715)	257,000	257,000
Overtime	–	–	–	(693,813)	1,289,000	1,289,000
Totals	229.2	264	264	$7,695,194	$9,120,887	$9,231,369
District 10-Stockton:						
Engr Mgr I, C.E.A.	1	1	1	4,564–5,019	60,228	60,228
Supvng Transp Engr	2	2	2	4,154–4,564	109,536	109,536
Supvng Transp Planner	1	1	1	3,864–4,248	50,976	50,976
Supvng Right Of Way Agent	1	1	1	3,864–4,248	50,976	50,976
Sr Transp Engr	9.1	10	10	3,420–4,135	487,620	489,602
Sr Hwy Elec Eng	–	1	1	3,420–4,135	41,040	43,032
Staff Services Mgr II-Mgrl	1	1	1	3,519–3,864	46,368	46,368
Sr Right Of Way Agent	3	3	3	3,187–3,846	138,456	138,456
Sr Envirntl Planner	1	1	1	3,187–3,846	46,152	46,152
Sr Transp Planner	0.7	1	1	3,187–3,846	40,394	42,358
Maint Supt III	2.8	3	3	3,114–3,760	127,608	129,432
Assoc Transp Engr-Supvr	21.8	30	30	3,114–3,760	1,300,274	1,319,448
Elec Supt II	1	1	1	2,972–3,586	43,032	43,032

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Assoc Hwy Elec Engr	2	4	4	2,972–3,586	157,392	160,800
Assoc Transp Engr	11.5	20	20	2,972–3,586	799,762	821,546
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Acctg Administrator I-Supvr	1	1	1	2,902–3,502	42,024	42,024
Landscape Specialist	1	1	1	2,837–3,420	41,040	41,040
Maint Supt II	10.2	10	10	2,837–3,420	407,762	410,092
Assoc Right Of Way Agent	7.7	10	10	2,641–3,187	364,054	368,696
Assoc Envirntl Planner	5.9	5	5	2,641–3,187	191,220	191,220
Assoc Transp Planner	5.3	7	7	2,641–3,187	256,865	261,420
Assoc Administrator-Specialist	3.7	4	4	2,641–3,187	149,020	150,660
Assoc Administrator-Supvr	2	2	2	2,641–3,187	74,724	76,488
Assoc Programmer Analyst-Supvr	1.2	1	1	2,641–3,187	33,618	35,238
Sr Special Investigator	1	1	1	2,540–3,061	36,732	36,732
Hwy Elec Supvr	2	2	2	2,522–3,040	72,960	72,960
Maint Supt I	1.1	1	1	2,465–2,972	35,664	35,664
Asst Transp Engr	89.7	102	102	2,465–2,972	3,514,729	3,561,014
Asst Hwy Elec Engr	5	5	5	2,465–2,972	172,236	173,664
Bridge Maint Supvr	1	1	1	2,355–2,837	34,044	34,044
Hwy Electrician II	5	5	5	2,407–2,768	166,080	166,080
Maint Mechanic	1	1	1	2,245–2,706	29,580	29,580
Sr Delineator	1	1	1	2,245–2,706	32,472	32,472
Sr Graphic Artist	1	1	1	2,245–2,706	32,472	32,472
Asst Right Of Way Agent	3.4	4	4	2,196–2,641	112,023	117,333
Asst Administrator-Supvr	2	2	2	2,196–2,641	61,956	63,384
Acctg Off-Supvr	1.9	2	2	2,196–2,641	58,044	59,268
Transp Planner	3.2	2	2	1,692–2,641	52,848	53,802
Asst Administrator-Specialist	5.5	6	6	1,692–2,641	156,171	161,848
Envirntl Planner	1	1	1	1,692–2,641	20,304	21,156
Property Controller II	1	1	1	1,960–2,585	28,272	28,272
Maint Supvr	35.9	37	37	2,147–2,584	1,136,808	1,139,160
Tree Maint Supvr	1	1	1	2,147–2,584	31,008	31,008
Jr Civil Engr	6.9	15	15	2,206–2,535	509,319	525,919
Hwy Electrician I	3.9	4	4	2,298–2,522	119,567	120,941
Materials & Stores Supvr II	0.9	1	1	1,912–2,522	26,003	27,222
Rental Agent	0.9	1	1	2,051–2,465	24,612	25,764
Landscape Maint Leadworker	8.6	9	9	2,051–2,355	250,692	251,844
Hwy Maint Leadworker	37.3	38	38	2,051–2,355	1,069,902	1,071,384
Transp Engrng Techn	21.9	28	28	1,959–2,355	734,732	753,234
Tree Maint Leadworker	1	1	1	1,959–2,355	28,260	28,260
Ferry Opr II	5	5	5	2,098–2,298	137,880	137,880
Pers Asst II-Supvry	1	1	1	1,914–2,285	27,420	27,420
Ofc Services Supvr II-Gen	2	2	2	1,756–2,285	49,968	49,968
Heavy Equipt Opr	47.9	47	47	2,051–2,245	1,263,852	1,265,004
Delineator	3.8	4	4	1,872–2,245	103,284	104,328
Collection Agent	1	1	1	1,831–2,196	21,972	22,944
Skilled Laborer	0.4	1	1	1,831–2,196	24,024	24,024
Accountant I-Specialist	2	3	3	1,684–2,196	71,258	72,072
Equipt Opr	92.7	97	97	1,959–2,147	2,484,792	2,494,788
Tree Maint Worker	3.9	4	4	1,872–2,147	100,452	101,536
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Ferry Opr I	5	5	5	1,912–2,098	125,208	125,880
Maint Ofc Systems Techn	3	3	3	1,756–2,082	74,952	74,952
Sr Mach Opr-Gen	1	1	1	1,743–2,078	24,936	24,936
Mgt Services Techn	3.9	4	4	1,498–2,011	93,891	96,162
Acctg Techn	4	4	4	1,569–2,004	88,464	88,464
Sr Acct Clk	1.2	2	2	1,569–2,004	42,570	43,472
Ofc Techn-Gen	1.7	3	3	1,569–2,004	58,878	61,293
Ofc Techn-Typing	5	5	5	1,569–2,004	109,061	110,504
Pers Asst I	1.9	2	2	1,456–2,004	47,358	48,096
Drawbridge Opr	15	15	15	1,831–2,002	360,360	360,360
Warehouse Worker	2.4	3	3	1,684–2,002	64,818	65,697
Jr Engrng Techn	3.7	11	11	1,365–1,959	208,835	222,669
Key Data Supvr I	1	1	1	1,630–1,922	23,064	23,064
Sr Steno	1	1	1	1,598–1,880	22,560	22,560
Hwy Maint Worker	24.1	28	28	1,723–1,872	628,832	628,992
Landscape Maint Worker	21.9	20	20	1,723–1,872	446,532	448,320
Dispatcher-Clk	1	1	1	1,569–1,843	22,116	22,116
Acct Clk II	2.6	3	3	1,406–1,767	56,616	57,594
Ofc Asst II-Typing	11.8	13	13	1,355–1,767	238,556	241,236
Deckhand-Ferryboat	3.9	4	4	1,613–1,758	84,384	84,384
Mach Opr II-Gen	1	1	1	1,469–1,727	20,724	20,724
Key Data Opr	2	2	2	1,281–1,692	40,608	40,608
Word Processing Techn	1.7	2	2	1,355–1,692	40,608	40,608
Steno	2	3	3	1,330–1,658	56,358	57,270
Serv Asst-Maint	1.5	2	2	1,489–1,613	37,164	38,582
Temporary Help	34	34	34	(805,822)	728,000	728,000
Overtime	–	–	–	(1,611,628)	2,657,000	2,657,000
Totals	660	734	734	$21,171,993	$24,362,654	$24,584,476
District 11-San Diego:						
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
Prin Transp Engr	1	1	1	4,564–5,019	60,228	60,228
Supvng Transp Engr	4	4	4	4,154–4,564	219,072	219,072
Staff Services Mgr III	0.6	1	1	3,864–4,248	50,976	50,976
Supvng Right Of Way Agent	1	1	1	3,864–4,248	50,976	50,976
Supvng Transp Planner	1	1	1	3,864–4,248	50,976	50,976

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Sr Landscape Architect	1	1	1	3,420–4,135	49,620	49,620
Sr Transp Engr	22.6	23	23	3,420–4,135	1,137,186	1,141,260
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Sr Right Of Way Agent	5.5	5	5	3,187–3,846	227,928	230,760
Sr Transp Planner	2	2	2	3,187–3,846	92,304	92,304
Sr Envirntl Planner	3	3	3	3,187–3,846	132,698	134,662
Maint Supt III	3	3	3	3,114–3,760	135,360	135,360
Assoc Transp Engr-Supvr	35.7	44	44	3,114–3,760	1,833,938	1,863,706
Assoc Landscape Architect	3.5	4	4	2,972–3,586	167,044	169,212
Assoc Engrng Geologist	2.2	3	3	2,972–3,586	80,552	82,378
Assoc Materials & Research Engr	1	1	1	2,972–3,586	41,538	43,032
Assoc Hwy Elec Engr	3	3	3	2,972–3,586	129,096	129,096
Assoc Transp Engr	40.1	45	45	2,972–3,586	1,860,600	1,883,492
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Acctg Administrator I-Supvr	1	1	1	2,902–3,502	39,156	41,046
DP Mgr I	1	1	1	2,902–3,502	42,024	42,024
Audio-Visual Spec-Tech	1	1	1	2,641–3,502	37,509	38,244
Landscape Specialist	2	2	2	2,837–3,420	82,080	82,080
Maint Supt II	10	10	10	2,837–3,420	409,428	410,400
Materials & Research Engrng-Spec	1	1	1	2,837–3,420	40,732	41,040
Steel Painter Supvr	0.7	1	1	2,902–3,339	35,238	36,921
Elec Supt I	1	1	1	2,768–3,339	40,068	40,068
Assoc Right Of Way Agent	15.6	15	15	2,641–3,187	572,925	573,660
Research Analyst II-Gen	1	1	1	2,641–3,187	38,244	38,244
Assoc Transp Planner	15.3	17	17	2,641–3,187	614,670	626,940
Assoc Envirntl Planner-Cultural	3	3	3	2,641–3,187	111,993	113,850
Assoc Envirntl Planner	5.5	6	6	2,641–3,187	225,642	227,286
Assoc Administrator-Specialist	5.3	6	6	2,641–3,187	225,240	226,872
Assoc Administrator-Supvr	5.6	6	6	2,641–3,187	225,374	227,010
Assoc Envirntl Planner-Natural	1	1	1	2,641–3,187	38,244	38,244
Sr Acctg Off-Supvr	0.7	1	1	2,641–3,187	31,692	33,216
Assoc Programmer Analyst-Spec	1	1	1	2,641–3,187	38,244	38,244
Assoc DP Analyst-Specialist	0.4	1	1	2,641–3,187	37,733	38,244
Sr Special Investigator	1.1	1	1	2,540–3,061	36,732	36,732
Hwy Elec Supvr	2.8	3	3	2,522–3,040	109,164	109,440
DP Techn Supvr II	1	1	1	2,522–3,040	36,480	36,480
Asst Estimator-Bldg Constrn	1	1	1	2,465–2,972	35,664	35,664
Asst Landscape Architect	8.7	8	8	2,465–2,972	276,018	281,278
Asst Hwy Elec Engr	6.9	7	7	2,465–2,972	241,384	244,292
Asst Transp Engr	180.4	204.6	204.6	2,465–2,972	6,751,574	6,885,437
Engrng Geologist	0.2	1	1	2,206–2,972	35,664	35,664
Elec Engr	3	3	3	2,206–2,972	100,585	103,665
Toll Capt	1	1	1	2,390–2,878	34,536	34,536
Bridge Maint Supvr	1	1	1	2,355–2,837	34,044	34,044
Elec Engrng Techn II	1	1	1	2,355–2,837	34,044	34,044
Toll Bridge Electrician	2	2	2	2,522–2,768	64,670	66,178
Steel Painter	4.5	3	3	2,522–2,768	99,648	99,648
Hwy Electrician II	12	13	13	2,407–2,768	426,079	428,856
Plumber I	1	1	1	2,298–2,768	30,264	30,264
Landscape Techn II	2	2	2	2,245–2,706	59,874	62,748
Sr Delineator	8	8	8	2,245–2,706	256,176	258,074
Carpenter I	0.9	1	1	2,196–2,641	27,372	28,666
Asst Right Of Way Agent	12.4	16	16	2,196–2,641	398,923	414,723
Acctg Off-Spec	1.9	3	3	2,196–2,641	85,518	88,043
Programmer II	2.1	3	3	2,196–2,641	85,008	87,498
Asst Administrator-Supvr	1.3	1	1	2,196–2,641	26,352	27,576
Acctg Off-Supvr	1	1	1	2,196–2,641	31,692	31,692
Transp Planner	1.2	1	1	1,692–2,641	31,692	31,692
Envirntl Planner	1.6	1.5	1.5	1,692–2,641	41,834	43,820
Asst Administrator-Specialist	17.4	18	18	1,692–2,641	523,955	529,633
Property Controller II	1	1	1	1,960–2,585	28,166	28,272
Maint Supvr	34.1	34	34	2,147–2,584	1,038,540	1,042,068
Tree Maint Supvr	2	2	2	2,147–2,584	62,016	62,016
Jr Civil Engr	13.6	20	20	2,206–2,535	645,748	668,898
Hwy Electrician I	6	5	5	2,298–2,522	149,020	151,320
Materials & Stores Supvr II	1	1	1	1,912–2,522	27,576	27,576
Toll Lieut	1	1	1	2,082–2,499	29,988	29,988
Rental Agent	3	3	3	2,051–2,465	88,740	88,740
Landscape Maint Leadworker	17.3	18	18	2,051–2,355	503,712	506,184
Hwy Maint Leadworker	34.1	35	35	2,051–2,355	981,804	984,108
Transp Engrng Techn	51.5	58.9	58.9	1,959–2,355	1,642,239	1,681,341
Graphic Artist	1	1	1	1,959–2,355	28,260	28,260
Tree Maint Leadworker	2	2	2	1,959–2,355	56,520	56,520
Pers Asst II-Spec	1	1	1	1,914–2,285	27,420	27,420
Pers Asst II-Supvry	1	1	1	1,914–2,285	27,420	27,420
Ofc Services Supvr II-Gen	3	3	3	1,756–2,285	74,952	74,952
Mach Supvr I-Gen	1	1	1	1,895–2,277	27,324	27,324
Heavy Equipt Opr	47	45	45	2,051–2,245	1,209,972	1,211,124
Bldg Maint Worker	1	1	1	1,872–2,245	24,612	24,612
Delineator	2	2	2	1,872–2,245	53,096	53,880
Accountant I-Supvr	1	1	1	1,684–2,196	24,024	24,024
Accountant I-Specialist	2	3	3	1,684–2,196	68,256	69,144
Toll Sgt	5	6	6	1,824–2,179	152,628	153,576
Equipt Opr	57.1	66	66	1,959–2,147	1,668,490	1,692,552
Tree Maint Worker	2.3	4	4	1,872–2,147	95,313	98,820
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Supvng Steno I	1	1	1	1,796–2,137	25,644	25,644
Maint Ofc Systems Techn	2.7	3	3	1,756–2,082	73,688	74,640
Mgt Services Techn	3.9	5	5	1,498–2,011	116,847	117,684
Acctg Techn	3.6	5	5	1,569–2,004	105,205	107,779
Sr Acct Clk	0.3	1	1	1,569–2,004	21,432	22,116
Ofc Techn-Typing	11.8	15	15	1,569–2,004	314,608	322,015
Ofc Techn-Gen	1	1	1	1,569–2,004	22,116	22,116
Pers Asst I	4.1	4	4	1,456–2,004	89,913	91,546
Warehouse Worker	1.6	2	2	1,684–2,002	43,579	43,944
Drftg Aid II	2.3	3	3	1,649–1,959	66,906	68,175
Jr Engrng Techn	12.1	10	10	1,365–1,959	225,374	230,661
Key Data Supvr I	1	1	1	1,630–1,922	23,064	23,064
Toll Collector	17.7	20	20	1,608–1,903	449,207	454,745
Mach Opr III-Gen	2	2	2	1,599–1,895	45,480	45,480
Secty	3	3	3	1,598–1,880	67,376	67,680
Landscape Maint Worker	35.2	42	42	1,723–1,872	932,590	942,128
Hwy Maint Worker	32.5	34	34	1,723–1,872	754,393	761,616
Auto Pool Attendant II	1	1	1	1,582–1,872	22,464	22,464
Dispatcher-Clk	1	1	1	1,569–1,843	22,116	22,116
Stock Clk	1.4	1	1	1,439–1,831	20,208	20,208
DP Techn	1.9	2	2	1,441–1,831	41,765	42,631
Microfilm Techn II	1.8	1	1	1,506–1,770	21,165	21,240
Acct Clk II	3.2	2	2	1,406–1,767	39,120	39,120
Ofc Asst II-Typing	10.8	13	13	1,355–1,767	235,039	238,290
Mach Opr II-Gen	2	2	2	1,469–1,727	39,252	40,632
Word Processing Techn	8.6	10	10	1,355–1,692	193,476	195,300
Ofc Asst II-Gen	1.3	2	2	1,355–1,692	37,416	37,656
Key Data Opr	1.9	2	2	1,281–1,692	38,660	39,376
Steno	1	1	1	1,330–1,658	19,896	19,896
Serv Asst-Maint	16.1	20	20	1,489–1,613	373,462	384,390
Serv Asst-Toll Collection	1.4	1	1	1,292–1,496	16,308	16,904
Serv Asst-Engrng	1.7	2	2	1,278–1,376	32,130	32,718
Maint-service Occupational Trainee	5.7	5	5	1,128–1,208	69,396	71,824
Temporary Help	13	15	15	(266,025)	321,000	321,000
Overtime	–	–	–	(1,436,192)	2,391,000	2,391,000
Totals	984.3	1,081	1,081	$31,744,792	$35,346,917	$35,797,579
Adm & Transp Programs						
Administrative Services:						
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
DP Mgr IV	1	1	1	4,248–4,673	56,076	56,076
Systems Software Spec III-Supvry	0.8	1	1	3,669–4,435	52,599	53,220
Staff Services Mgr III	0.4	2	2	3,864–4,248	104,856	106,872
DP Mgr III	2	2	2	3,864–4,248	100,746	101,862
Staff Services Mgr II-Supvry	3.5	3	3	3,187–3,846	138,456	138,456
DP Mgr II	2.3	2	2	3,187–3,846	92,304	92,304
Systems Software Spec I-Tech	0.4	2	2	3,040–3,669	85,050	88,056
Systems Software Spec I-Supvry	0.9	1	1	3,040–3,669	44,028	44,028
Chief-Plant Operations II	1	1	1	3,029–3,653	43,836	43,836
Staff Services Mgr I	3.9	4	4	2,902–3,502	167,607	168,096
Graphic Services Supvr	1	1	1	2,902–3,502	42,024	42,024
Staff Programmer Analyst-Specialist	7.8	8	8	2,902–3,502	335,866	336,192
Staff Programmer Analyst-Supvr	0.5	1	1	2,902–3,502	42,024	42,024
DP Mgr I	7.9	8	8	2,902–3,502	319,184	325,104
Staff DP Analyst-Specialist	1.5	3	3	2,902–3,502	116,916	120,528
Supvng Librarian	0.8	1	1	2,781–3,356	40,272	40,272
Purchasing Specifications Analyst	3	3	3	2,768–3,339	120,204	120,204
Assoc Systems Software Spec-Tech	2.6	3	3	2,768–3,339	104,676	109,716
Stationary Engr	1	1	1	2,926–3,219	35,112	35,112
Telecomm Systems Analyst II	2	2	2	2,641–3,187	73,896	75,606
Motion Picture Specialist	2	2	2	2,641–3,187	74,034	75,753
Assoc Administrator-Specialist	12	14	14	2,641–3,187	504,530	516,851
Assoc Administrator-Supvr	1.8	2	2	2,641–3,187	72,666	74,310
Assoc Programmer Analyst-Specialist	52.4	54.6	54.6	2,641–3,187	2,048,372	2,066,483
Assoc Programmer Analyst-Supvr	3	3	3	2,641–3,187	112,830	114,585
Assoc DP Analyst-Specialist	5.9	5.9	5.9	2,641–3,187	219,423	222,358
Supvr-Bldg Trades	0.5	–	–	2,522–3,187	–	–
Utility Shops Supvr	1.8	2	2	2,522–3,040	65,322	66,246
DP Techn Specialist II	1	1	1	2,522–3,040	36,480	36,480
DP Techn Supvr II	1	1	1	2,522–3,040	33,216	34,824
Warehouse Mgr II	2	2	2	2,298–3,040	66,432	66,432
Asst Transp Engr	1	1	1	2,465–2,972	35,664	35,664
Sr Librarian-Specialist	1	1	1	2,417–2,917	32,742	34,324
Electrician II	0.8	1	1	2,407–2,902	31,692	31,692
Electrician I	1.7	2	2	2,298–2,768	60,528	60,528
Maint Mechanic	5	5	5	2,245–2,706	147,900	147,900
Librarian	1	1	1	2,206–2,655	31,860	31,860
Painter I	2	2	2	2,196–2,641	57,768	57,768
Asst Administrator-Supvr	1	1	1	2,196–2,641	31,692	31,692
Programmer II	8.2	9	9	2,196–2,641	265,246	273,914
Asst Administrator-Specialist	8.8	8	8	1,692–2,641	227,533	233,473
Mach Supvr II-Gen	1	1	1	2,147–2,584	31,008	31,008
Sr Photographer	6.2	6	6	2,098–2,522	175,346	177,672
DP Techn Supvr I	2	3	3	2,098–2,522	83,508	85,954
Materials & Stores Supvr II	2	2	2	1,912–2,522	50,520	51,600

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Property Insp-Specialist	1	1	1	2,053–2,466	29,592	29,592
Key Data Supvr III	1	1	1	1,995–2,396	28,752	28,752
Graphic Artist	0.3	1	1	1,959–2,355	23,508	24,612
Heavy Truck Driver	4.3	5	5	1,912–2,298	100,704	100,704
Property Controller I	1.2	1	1	1,726–2,250	24,636	24,636
Bldg Maint Worker	0.9	1	1	1,872–2,245	23,508	24,612
Skilled Laborer	1	1	1	1,831–2,196	24,024	24,024
Programmer I	2	3	3	1,692–2,196	71,511	73,590
Materials & Stores Supvr I	8.5	9	9	1,684–2,196	216,216	216,216
Exec Secty I	1	1	1	1,796–2,137	23,982	25,042
Sr DP Techn	9.3	8	8	1,758–2,098	197,808	201,448
Sr Computer Opr	1.3	2	2	1,758–2,098	47,002	47,958
Sr Mach Opr-Gen	4	4	4	1,743–2,078	99,744	99,744
Mgt Services Techn	2.3	2	2	1,498–2,011	42,108	42,804
Acctg Techn	1	1	1	1,569–2,004	22,116	22,116
Library Tech Asst I	1.5	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Typing	2	2	2	1,569–2,004	44,232	44,232
Ofc Services Supvr I-Gen	1	1	1	1,569–2,004	22,116	22,116
Ofc Services Supvr I-Typing	1	1	1	1,569–2,004	22,116	22,116
Warehouse Worker	12.2	17	17	1,684–2,002	365,926	371,261
Sr Microfilm Techn	1	1	1	1,629–1,928	23,028	23,136
Key Data Supvr I	3	3	3	1,630–1,922	69,192	69,192
Mach Opr III-Process Camera	1	1	1	1,599–1,895	22,740	22,740
Mach Opr III-Gen	18.8	20	20	1,599–1,895	448,345	453,179
Secty	1.7	1	1	1,598–1,880	22,560	22,560
Computer Opr	0.2	1	1	1,441–1,831	21,292	21,972
DP Techn	6	7	7	1,441–1,831	148,510	151,725
Stock Clk	1.1	1	1	1,439–1,831	20,208	20,208
Composing Techn I	1	1	1	1,542–1,823	21,876	21,876
Ofc Asst II-Typing	8.2	10.5	10.5	1,355–1,767	193,026	194,559
Mach Opr II-Gen	2.9	3	3	1,469–1,727	62,172	62,172
Mach Opr I-Gen	1	1	1	1,365–1,727	18,240	18,240
Word Processing Techn	4.9	4	4	1,355–1,692	79,740	79,740
Ofc Asst II-Gen	4	4	4	1,355–1,692	73,406	74,010
Key Data Opr	6.9	7	7	1,281–1,692	142,128	142,128
Steno	1	1	1	1,330–1,658	19,896	19,896
Microfilm Techn I	1	1	1	1,258–1,629	19,548	19,548
Limited Exam-appt Prog Candidate	0.2	–	–	0	–	–
Temporary Help	19	18	18	(342,692)	367,000	367,000
Overtime	–	–	–	(165,901)	204,000	204,000
Totals	310.1	330	330	$9,412,217	$10,099,456	$10,213,319
Personnel Management:						
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Labor Relations Mgr	1	1	1	3,864–4,248	50,976	50,976
Staff Services Mgr III	0.4	1	1	3,864–4,248	48,384	50,760
Labor Relations Specialist II	1	1	1	3,519–3,864	46,368	46,368
Staff Services Mgr II-Supvry	2.5	3	3	3,187–3,846	136,509	138,456
Labor Relations Specialist I	1	1	1	2,902–3,502	42,024	42,024
Staff Services Mgr I	6.3	7	7	2,902–3,502	293,190	294,168
Labor Relations Analyst	3	3	3	2,641–3,187	114,732	114,732
Assoc Mgt Analyst	3.8	4	4	2,641–3,187	146,926	149,381
Trng Off I	6.1	5.9	5.9	2,641–3,187	219,469	221,014
Assoc Pers Analyst	20	20	20	2,641–3,187	754,620	763,187
Assoc Administrator-Specialist	4.8	5	5	2,641–3,187	191,220	191,220
Asst Administrator-Specialist	7.4	7.6	7.6	1,692–2,641	204,618	213,037
Pers Asst II-Supvry	5.2	5	5	1,914–2,285	134,844	135,996
Mgt Services Techn	1.9	1	1	1,498–2,011	24,132	24,132
Pers Techn I	1	1	1	1,446–2,011	24,132	24,132
Ofc Services Supvr I-Typing	0.3	1	1	1,569–2,004	21,252	22,116
Ofc Techn-Typing	3.9	5	5	1,569–2,004	107,216	109,298
Pers Asst I	10.4	10.5	10.5	1,456–2,004	250,651	251,602
Supvng Prog Techn I-Pers	2.1	1	1	1,630–1,922	19,752	20,592
Secty	1.8	1.8	1.8	1,598–1,880	40,608	40,608
Ofc Asst II-Typing	4.1	4.6	4.6	1,355–1,767	85,601	86,987
Prog Techn I-Pers	6.4	8	8	1,456–1,692	158,147	160,241
Word Processing Techn	2.4	1	1	1,355–1,692	20,304	20,304
Ofc Asst II-Gen	1	1	1	1,355–1,692	18,828	18,828
Steno	0.8	0.6	0.6	1,330–1,658	11,938	11,938
Prog Techn Trainee-Gen	0.8	1	1	1,355–1,569	17,322	17,958
Temporary Help	1	3	3	(27,218)	73,000	73,000
Overtime	–	–	–	(41,554)	189,000	189,000
Totals	101.4	106	106	$3,199,852	$3,504,551	$3,540,843
Aeronautics:						
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
Sr Transp Engr	0.8	1	1	3,420–4,135	46,930	49,232
Supvng Aviation Consultant	1	1	1	3,686–4,054	48,648	48,648
Sr Transp Planner	2	2	2	3,187–3,846	92,304	92,304
Sr Aviation Consultant	0.9	2	2	3,040–3,669	80,508	82,272
Assoc Transp Engr	1	1	1	2,972–3,586	43,032	43,032
Assoc Airport Engr	2.3	3	3	2,972–3,586	124,040	125,872
Assoc Aviation Consultant	5	7	7	2,768–3,339	266,772	269,988
Research Analyst II-Econ	0.6	1	1	2,641–3,187	38,244	38,244
Assoc Administrator-Specialist	1	1	1	2,641–3,187	36,066	37,803
Assoc Administrator-Supvr	1	1	1	2,641–3,187	36,774	38,244

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Assoc Transp Planner	3	3	3	2,641–3,187	114,732	114,732
Transp Planner	1	1	1	1,692–2,641	28,448	29,804
Asst Administrator-Specialist	1.5	2	2	1,692–2,641	46,656	47,508
Envirntl Planner	1	1	1	1,692–2,641	31,065	31,692
Jr Aviation Consultant	1	2	2	2,002–2,407	49,200	51,528
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Mgt Services Techn	0.1	–	–	1,498–2,011	–	–
Ofc Services Supvr I-Typing	1	1	1	1,569–2,004	21,129	22,040
Ofc Asst II-Typing	2	2	2	1,355–1,767	38,388	38,388
Word Processing Techn	1.9	2	2	1,355–1,692	36,564	37,176
Ofc Asst II-Gen	0.3	–	–	1,355–1,692	–	–
Temporary Help	2	1	1	(36,674)	25,000	25,000
Overtime	–	–	–	(2,743)	8,000	8,000
Totals	32.4	37	37	$1,116,253	$1,302,836	$1,321,843
Mass Transportation:						
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
Prin Transp Engr	1	1	1	4,564–5,019	60,228	60,228
Railroad Consultant III	1	1	1	4,154–4,564	54,768	54,768
Sr Transp Engr	1.4	2	2	3,420–4,135	90,660	92,652
Railroad Consultant II	1	1	1	3,266–3,941	47,292	47,292
Sr Transp Planner	5.7	6	6	3,187–3,846	270,570	272,784
Assoc Transp Engr	2.8	4	4	2,972–3,586	157,392	160,800
Railroad Consultant I	7.2	8	8	2,837–3,420	306,410	314,892
Asst To Dep Director	–	1	1	3,203	38,436	38,436
Assoc Transp Planner	19.3	30	30	2,641–3,187	1,049,608	1,079,496
Transp Planner	6.3	8	8	1,692–2,641	215,927	222,864
Ofc Services Supvr II-Gen	0.5	1	1	1,756–2,285	21,072	22,056
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Mgt Services Techn	0.7	2	2	1,498–2,011	35,952	37,344
Ofc Services Supvr I-Typing	0.7	1	1	1,569–2,004	22,116	22,116
Sr Word Processing Techn	0.3	1	1	1,630–1,922	19,176	19,896
Ofc Asst II-Typing	1.3	4	4	1,355–1,767	66,264	68,688
Word Processing Techn	3	3	3	1,355–1,692	59,328	60,084
Steno	1.7	3	3	1,330–1,658	54,555	55,867
Limited Exam-appt Prog Candidate	0.3	1	1	0	–	–
Temporary Help	–	1	1	(41,305)	25,000	25,000
Overtime	–	–	–	(9,971)	140,000	140,000
Totals	56.2	81	81	$2,073,022	$2,825,090	$2,885,599
Transportation Planning:						
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Supvng Transp Engr	1	1	1	4,154–4,564	54,768	54,768
Supvng Transp Planner	4	4	4	3,864–4,248	203,904	203,904
Research Prog Specialist III	0.8	1	1	3,502–4,228	50,160	50,736
Sr Transp Engr	0.9	1	1	3,420–4,135	45,120	47,292
Operations Research Specialist III	1	1	1	3,266–3,941	47,292	47,292
Research Mgr II-Gen	3.2	4	4	3,187–3,846	176,700	178,524
Research Prog Specialist II	2.2	2	2	3,187–3,846	92,304	92,304
Sr Transp Planner	6.9	7	7	3,187–3,846	302,486	310,421
Staff Services Mgr II-Supvry	0.8	1	1	3,187–3,846	38,244	40,068
Sr Envirntl Planner	1	1	1	3,187–3,846	46,152	46,152
Assoc Transp Engr	4.4	8	8	2,972–3,586	319,082	326,102
Research Mgr I-Gen	1	1	1	2,902–3,502	42,024	42,024
Operations Research Specialist II	1	1	1	2,837–3,420	41,040	41,040
Statistical Methods Analyst III	2	2	2	2,768–3,339	74,283	77,856
Research Analyst II-Gen	7	7	7	2,641–3,187	261,282	264,621
Assoc Transp Planner	14.1	16	16	2,641–3,187	594,343	601,887
Assoc Administrator-Supvr	1	1	1	2,641–3,187	38,244	38,244
Assoc Envirntl Planner	2.3	3	3	2,641–3,187	108,180	109,704
Assoc Administrator-Specialist	3	3	3	2,641–3,187	114,732	114,732
Elec Engr	–	1	1	2,206–2,972	26,472	27,720
Research Analyst I-Gen	2.8	3	3	1,692–2,641	90,858	92,159
Transp Planner	2	2	2	1,692–2,641	58,871	61,036
Asst Administrator-Specialist	1	1	1	1,692–2,641	31,692	31,692
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Mgt Services Techn	0.8	1	1	1,498–2,011	21,578	22,510
Ofc Services Supvr I-Typing	0.7	1	1	1,569–2,004	22,116	22,116
Sr Steno	0.8	1	1	1,598–1,880	22,560	22,560
Statistical Clk	1	1	1	1,569–1,843	21,356	22,116
Ofc Asst II-Gen	1	1	1	1,355–1,692	18,828	18,828
Word Processing Techn	2.3	3	3	1,355–1,692	57,744	58,374
Steno	3.9	4	4	1,330–1,658	78,099	78,805
Temporary Help	2	2	2	(63,709)	49,000	49,000
Overtime	–	–	–	(1,058)	83,000	83,000
Totals	78.9	89	89	$2,971,805	$3,381,638	$3,426,711
Maintenance & Operations						
Equipment:						
Prin Transp Engr	0.5	1	1	4,564–5,019	54,768	57,432
Supvng Equipt Engr	1.8	1	1	4,154–4,564	54,768	54,768
Supvng Transp Engr	0.2	1	1	4,154–4,564	54,768	54,768
Hwy Equipt Supt IV	1.3	2	2	3,586–4,329	94,980	97,068
Sr Telecomm Engr	1	1	1	3,586–4,329	51,948	51,948

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Hwy Equipt Supt III	5.5	7	7	3,420–4,135	327,270	334,164
Sr Equipt Engr	2	2	2	3,420–4,135	99,240	99,240
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Hwy Equipt Supt II	4.9	5	5	3,114–3,760	222,816	225,600
Assoc Telecomm Engr	2.8	3	3	3,114–3,760	135,360	135,360
Assoc Equipt Engr	10	10	10	2,972–3,586	420,816	424,488
Assoc Transp Engr	0.8	1	1	2,972–3,586	35,664	37,368
Parts Operations Mgr	1	1	1	2,972–3,586	43,032	43,032
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Hwy Equipt Supt I	11.5	14	14	2,837–3,420	558,328	567,476
Telecomm Systems Analyst II	1	1	1	2,641–3,187	38,244	38,244
Trng Off I	1	1	1	2,641–3,187	38,244	38,244
Assoc Administrator-Specialist	1.7	1.8	1.8	2,641–3,187	68,839	68,839
Assoc Administrator-Supvr	1	1	1	2,641–3,187	38,244	38,244
Mech Engrng Techn III	2.2	3	3	2,584–3,114	105,176	107,208
Hwy Mechanic Supvr II	30.2	31	31	2,584–2,972	1,102,341	1,112,808
Mech Engr	1	1	1	2,206–2,972	35,664	35,664
Equipt Parts Mgr III	3	3	3	2,465–2,972	106,317	106,992
Equipt Parts Coordinator	2.8	3	3	2,465–2,972	106,722	106,992
Mech Engrng Techn II	2.6	3	3	2,355–2,837	93,108	97,572
Sheet Metal Worker	1	1	1	2,298–2,768	30,264	30,264
Maint Mechanic	1	1	1	2,245–2,706	29,580	29,580
Hwy Mechanic Supvr I	26.2	28	28	2,465–2,706	918,900	928,416
Heavy Equipt Mechanic	338.2	361.5	361.5	2,245–2,706	10,941,684	11,014,130
Fusion Welder	5	5	5	2,245–2,706	147,900	147,900
Equipt Parts Mgr II	3.9	4	4	2,245–2,706	129,522	129,888
Machinist	1	1	1	2,196–2,641	28,884	28,884
Asst Administrator-Specialist	6.5	7	7	1,692–2,641	204,837	212,681
Lead Heavy Equipt Electrician	1	1	1	2,355–2,584	31,008	31,008
Maint Supvr	1	1	1	2,147–2,584	31,008	31,008
Heavy Equipt Electrician	3.7	4	4	2,245–2,465	114,800	117,440
Equipt Parts Mgr I	7.2	8	8	2,245–2,465	230,590	234,880
Lead Equipt Bodyworker-Painter	1	1	1	2,196–2,407	28,884	28,884
Automobile Mechanic	5.3	6	6	2,002–2,407	158,112	158,112
Hwy Maint Leadworker	2.9	3	3	2,051–2,355	81,132	82,284
Heavy Equipt Bodyworker-Painter	1	1	1	2,098–2,298	27,576	27,576
Heavy Equipt Opr	10.3	10	10	2,051–2,245	269,400	269,400
Sr Equipt Parts Worker	14.7	16	16	2,051–2,245	425,396	429,080
Heavy Equipt Mechanic Apprentice	6.6	6	6	1,613–2,196	132,732	138,044
Equipt Opr	0.5	1	1	1,959–2,147	25,764	25,764
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Equipt Parts Worker	39.3	45	45	1,872–2,051	1,043,895	1,056,200
Mgt Services Techn	1.2	1.5	1.5	1,498–2,011	34,129	34,710
Ofc Techn-Typing	8	8	8	1,569–2,004	176,016	176,928
Warehouse Worker	1	1	1	1,684–2,002	21,972	21,972
Hwy Field Ofc Asst	5	5	5	1,687–1,995	119,700	119,700
Ofc Services Supvr I-Filing	1	1	1	1,569–1,843	22,116	22,116
Mechanics Helper	26.5	32.3	32.3	1,684–1,831	694,752	707,024
Acct Clk II	1	1	1	1,406–1,767	19,560	19,560
Ofc Asst II-Typing	4.9	4	4	1,355–1,767	71,550	72,762
Hwy Equipt Cleaner	1	1	1	1,613–1,758	21,096	21,096
Laborer	5	5	5	1,613–1,758	105,480	105,480
Ofc Asst II-Gen	3.7	4	4	1,355–1,692	71,124	72,462
Word Processing Techn	5.4	8.9	8.9	1,355–1,692	173,256	174,418
Steno	–	1	1	1,330–1,658	16,566	17,478
Serv Asst-Auto	1	1	1	1,247–1,441	17,292	17,292
Serv Asst-Equipt Parts	0.9	1	1	1,247–1,441	16,644	17,144
Limited Exam-appt Prog Candidate	0.1	–	–	0	–	–
Temporary Help	7	5	5	(165,110)	107,000	107,000
Overtime	–	–	–	(674,278)	1,136,000	1,136,000
Totals	642.8	693	693	$19,948,319	$21,856,598	$22,041,904
Traffic Engineering:						
Prin Transp Engr	1	1	1	4,564–5,019	60,228	60,228
Supvng Transp Engr	2.1	2	2	4,154–4,564	108,461	109,536
Supvng Hwy Elec Engr	1	1	1	4,154–4,564	54,768	54,768
Sr Transp Engr	6.8	8	8	3,420–4,135	383,724	390,372
Sr Hwy Elec Engr	4	4	4	3,420–4,135	198,480	198,480
Assoc Electronics Engr	1	1	1	2,972–3,586	40,886	42,866
Assoc Hwy Elec Engr	2	2	2	2,972–3,586	86,064	86,064
Assoc Transp Engr	11.8	13	13	2,972–3,586	548,056	551,606
Assoc Administrator-Specialist	1	1	1	2,641–3,187	38,244	38,244
Assoc Administrator-Supvr	1	1	1	2,641–3,187	37,509	38,244
Research Analyst II-Gen	1	1	1	2,641–3,187	38,244	38,244
Asst Transp Engr	4.1	4	4	2,465–2,972	142,656	142,656
Civil Engrng Techn II	0.6	1	1	2,245–2,706	32,472	32,472
Research Analyst I-Gen	1	1	1	1,692–2,641	29,042	30,446
Asst Administrator-Specialist	0.7	1	1	1,692–2,641	25,980	26,352
Transp Engrng Techn	2	2	2	1,959–2,355	56,520	56,520
Ofc Techn-Gen	2.3	2	2	1,569–2,004	44,232	44,232
Supvng Prog Techn I-Traffic Records	0.9	1	1	1,630–1,922	19,560	20,304
Sr Steno	1	1	1	1,598–1,880	22,560	22,560
Secty	1	1	1	1,598–1,880	22,560	22,560
Acct Clk II	1.4	2	2	1,406–1,767	36,000	37,566
Ofc Asst II-Typing	2.8	2	2	1,355–1,767	37,656	37,656
Prog Techn I-Traffic Records	4	5	5	1,456–1,692	100,900	101,520

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Ofc Asst II-Gen	1.9	2	2	1,355–1,692	37,656	37,656
Word Processing Techn	0.9	1	1	1,355–1,692	20,304	20,304
Steno	1.8	2	2	1,330–1,658	39,792	39,792
Temporary Help	2	1	1	(58,663)	21,000	21,000
Overtime	–	–	–	(14,088)	10,000	10,000
Totals	61.1	64	64	$2,189,116	$2,293,554	$2,312,248
Operations:						
Prin Transp Engr	1	1	1	4,564–5,019	60,228	60,228
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Supvng Transp Engr	2.9	4	4	4,154–4,564	212,002	216,492
Sr Transp Engr	7.9	9	9	3,420–4,135	438,000	439,992
Assoc Transp Engr	9.2	13	13	2,972–3,586	535,320	542,424
Staff Services Mgr I	0.5	1	1	2,902–3,502	42,024	42,024
Toll Services Mgr	1	1	1	2,878–3,476	41,712	41,712
Assoc Administrator-Specialist	3.9	5	5	2,641–3,187	180,486	185,492
Asst Transp Engr	5.9	8	8	2,465–2,972	273,144	276,000
Asst Administrator-Specialist	2.2	3	3	1,692–2,641	79,790	82,778
Mgt Services Techn	0.8	1	1	1,498–2,011	24,132	24,132
Secty	0.9	1	1	1,598–1,880	21,648	22,560
Temporary Help	2	2	2	(67,012)	43,000	43,000
Overtime	–	–	–	(25,111)	10,000	10,000
Totals	39.2	50	50	$1,660,809	$2,020,274	$2,045,622
Maintenance:						
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
Prin Bridge Engr	1	1	1	4,564–5,019	60,228	60,228
Prin Transp Engr	1	1	1	4,564–5,019	60,228	60,228
Supvng Bridge Engr	2.8	3	3	4,154–4,564	162,584	164,304
Supvng Transp Engr	5.8	7	7	4,154–4,564	378,456	380,796
Sr Landscape Architect	1	1	1	3,420–4,135	49,620	49,620
Sr Bridge Engr	7.8	8	8	3,420–4,135	388,380	390,372
Sr Transp Engr	5	6	6	3,420–4,135	289,140	291,132
Sr Hwy Elec Engr	1.7	3	3	3,420–4,135	140,280	142,272
Landscape Prog Administrator	3	3	3	3,114–3,760	135,360	135,360
Maint Supt III	5	5	5	3,114–3,760	225,600	225,600
Assoc Transp Engr-Supvr	0.8	1	1	3,114–3,760	37,368	39,192
Assoc Bridge Engr	31.4	34	34	2,972–3,586	1,440,256	1,451,200
Assoc Transp Engr	4.9	6	6	2,972–3,586	250,824	252,528
Staff Services Mgr I	1.1	1	1	2,902–3,502	34,824	36,480
Chief Hwy Advertising Prog	1	1	1	2,837–3,420	41,040	41,040
Maint Supt II	4	4	4	2,837–3,420	164,160	164,160
Architectural Assoc	0.7	–	–	2,837–3,420	–	–
Assoc Administrator-Specialist	1.7	3	3	2,641–3,187	114,732	114,732
Sr Acctg Off-Supvr	0.6	–	–	2,641–3,187	–	–
Asst Bridge Engr	6	8	8	2,465–2,972	269,830	274,249
Asst Transp Engr	1	1	1	2,465–2,972	35,664	35,664
Structural Drftg Techn III	1	1	1	2,465–2,972	35,664	35,664
Structural Drftg Techn II	1.9	2	2	2,245–2,706	59,412	60,732
Research Analyst I-Gen	0.3	1	1	1,692–2,641	31,692	31,692
Asst Administrator-Specialist	2.8	4	4	1,692–2,641	99,341	100,968
Jr Civil Engr	1	3.9	3.9	2,206–2,535	103,241	108,108
Sr Hwy Advertising Insp	2	2	2	2,002–2,407	57,768	57,768
Bridge Painting Insp I	1	1	1	1,959–2,355	28,260	28,260
Transp Engrng Techn	2	2	2	1,959–2,355	55,860	56,520
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Hwy Advertising Insp	5.9	7	7	1,758–2,098	165,516	168,312
Mgt Services Techn	0.4	1	1	1,498–2,011	17,976	20,304
Sr Acct Clk	0.5	1	1	1,569–2,004	18,828	20,304
Ofc Services Supvr I-Gen	0.7	1	1	1,569–2,004	18,828	19,560
Ofc Services Supvr I-Typing	0.7	1	1	1,569–2,004	22,116	22,116
Drftg Aid II	1	1	1	1,649–1,959	23,508	23,508
Sr Steno	1.5	2	2	1,598–1,880	42,276	43,104
Secty	0.4	1	1	1,598–1,880	21,130	22,028
Dispatcher-Clk	2.5	3.5	3.5	1,569–1,843	69,900	72,278
Acct Clk II	1	1	1	1,406–1,767	19,560	19,560
Ofc Asst II-Typing	5.3	6	6	1,355–1,767	112,968	112,968
Word Processing Techn	0.9	1	1	1,355–1,692	18,238	18,828
Ofc Asst II-Gen	3	3	3	1,355–1,692	56,484	56,484
Steno	2.2	2.6	2.6	1,330–1,658	48,082	48,688
Temporary Help	3	6	6	(69,133)	129,000	129,000
Overtime	–	–	–	(21,676)	55,000	55,000
Totals	130.3	154	154	$4,980,415	$5,679,558	$5,731,247
Project Development						
Right Of Way:						
Chief Right Of Way Agent	1	1	1	4,923–5,391	64,692	64,692
Prin Right Of Way Agent	2	2	2	4,248–4,673	112,152	112,152
Supvng Right Of Way Agent	7	8	8	3,864–4,248	403,182	405,480
Sr Transp Engr	1	2	2	3,420–4,135	90,660	92,652
Sr Right Of Way Agent	19.9	21	21	3,187–3,846	956,064	961,515
Assoc Transp Engr	3	5	5	2,972–3,586	196,584	201,840
Assoc Right Of Way Agent	8.7	11	11	2,641–3,187	406,992	410,628
Assoc Administrator-Specialist	1.8	3	3	2,641–3,187	110,106	111,726
Asst Transp Engr	1	2	2	2,465–2,972	65,244	66,672

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Asst Administrator-Specialist	1.8	1	1	1,692–2,641	26,352	26,352
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Ofc Services Supvr I-Gen	1	1	1	1,569–2,004	22,116	22,116
Sr Steno	1	1	1	1,598–1,880	22,180	22,560
Secty	2	2	2	1,598–1,880	44,892	45,120
Ofc Asst II-Typing	3	5	5	1,355–1,767	90,033	91,560
Word Processing Techn	2	3	3	1,355–1,692	56,556	58,084
Ofc Asst II-Gen	1.8	4	4	1,355–1,692	70,788	72,000
Steno	2.2	4	4	1,330–1,658	72,950	75,588
Temporary Help	1	1	1	(11,995)	21,000	21,000
Totals	62.2	78	78	$2,387,255	$2,858,187	$2,887,381
Project Development:						
C.E.A. III	1.1	1	1	4,899–5,391	64,692	64,692
Prin Landscape Architect	1	1	1	4,564–5,019	60,228	60,228
Prin Transp Engr	3.7	4	4	4,564–5,019	235,452	238,116
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Supvng Transp Engr	18	21	21	4,154–4,564	1,131,498	1,142,388
Sr Materials & Research Engr	1	1	1	3,420–4,543	49,620	49,620
Supvng Envirntl Planner	1	1	1	3,864–4,248	50,976	50,976
Sr Landscape Architect	5	5	5	3,420–4,135	248,100	248,100
Sr Transp Engr	30.7	35	35	3,420–4,135	1,782,536	1,801,044
Sr Envirntl Planner	7	7	7	3,187–3,846	322,887	323,064
Staff Services Mgr II-Supvry	0.6	1	1	3,187–3,846	46,152	46,152
Assoc Landscape Architect	4.5	4	4	2,972–3,586	172,128	172,128
Assoc Bridge Engr	0.7	1	1	2,972–3,586	35,664	37,368
Assoc Transp Engr	28	34	34	2,972–3,586	1,485,360	1,508,088
Staff Services Mgr I	0.2	1	1	2,902–3,502	42,024	42,024
Photogrammetrist II	9	9	9	2,837–3,420	369,360	369,360
Assoc Administrator-Supvr	0.9	1	1	2,641–3,187	38,244	38,244
Assoc Envirntl Planner-Natural	1	1	1	2,641–3,187	38,244	38,244
Assoc Envirntl Planner-Cultural	8	8	8	2,641–3,187	289,442	299,649
Assoc Envirntl Planner	4.7	5	5	2,641–3,187	191,220	191,220
Assoc Administrator-Specialist	7.5	9	9	2,641–3,187	332,616	335,748
Asst Landscape Architect	1.8	3	3	2,465–2,972	98,371	101,391
Asst Transp Engr	2.3	5	5	2,465–2,972	166,152	169,008
Asst Engrng Specialist-Civil	0.1	1	1	2,465–2,972	29,699	31,130
Historian II	0.5	1	1	2,407–2,902	34,824	34,824
Photogrammetrist I	5.9	6	6	2,355–2,837	199,800	199,800
Landscape Techn II	1	1	1	2,245–2,706	32,472	32,472
Sr Delineator	1	1	1	2,245–2,706	32,472	32,472
Asst Administrator-Spec	0.1	1	1	1,692–2,641	27,576	28,884
Landscape Techn I	1	1	1	1,959–2,355	28,260	28,260
Transp Engrng Techn	2	3	3	1,959–2,355	76,474	79,518
Delineator	1	1	1	1,872–2,245	25,092	26,254
Exec Secty I	0.9	1	1	1,796–2,137	23,802	24,870
Secty	5	5	5	1,598–1,880	112,800	112,800
Statistical Clk	1	1	1	1,569–1,843	22,116	22,116
Ofc Asst II-Typing	2.1	4	4	1,355–1,767	71,644	72,894
Word Processing Techn	1.2	2	2	1,355–1,692	39,252	39,954
Temporary Help	4	5	5	(115,220)	107,000	107,000
Overtime	–	–	–	(21,070)	60,000	60,000
Totals	165.5	193	193	$6,094,054	$8,233,037	$8,318,888
Construction:						
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
Prin Landscape Architect	1	1	1	4,564–5,019	60,228	60,228
Supvng Materials & Research Engr	7.8	7	7	4,154–5,019	383,376	383,376
Prin Transp Engr	2.9	2	2	4,564–5,019	125,916	123,252
Supvng Engrng Geologist	1	1	1	4,154–4,564	54,768	54,768
Supvng Bridge Engr	1	1	1	4,154–4,564	54,768	54,768
Supvng Transp Engr	4.9	4	4	4,154–4,564	223,992	221,652
Sr Materials & Research Engr	21.4	22	22	3,420–4,543	1,076,464	1,085,052
C.E.A. I	1	1	1	4,054–4,456	53,472	53,472
Sr Architect	1	1	1	3,420–4,135	47,111	49,426
Sr Landscape Architect	1	1	1	3,420–4,135	49,620	49,620
Sr Engrng Geologist	6.1	6	6	3,420–4,135	297,332	297,720
Sr Electronics Engr	3	3	3	3,420–4,135	143,881	147,890
Sr Chemical Testing Engr	1	1	1	3,420–4,135	49,620	49,620
Sr Bridge Engr	1	1	1	3,420–4,135	49,620	49,620
Sr Transp Engr	13.2	8	8	3,420–4,135	431,067	429,124
Sr Hwy Elec Engr	0.6	1	1	3,420–4,135	46,387	48,650
Sr Envirntl Planner	0.9	1	1	3,187–3,846	46,152	46,152
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	45,444	46,152
Assoc Transp Engr-Supvr	16.3	17	17	3,114–3,760	737,340	754,762
Assoc Landscape Architect	1.5	2	2	2,972–3,586	86,064	86,064
Assoc Engrng Geologist	10	10	10	2,972–3,586	417,446	423,042
Assoc Control System Engr	1	1	1	2,972–3,586	43,032	43,032
Assoc Mech Engr	1	1	1	2,972–3,586	43,032	43,032
Assoc Chemical Testing Engr	2.7	2	2	2,972–3,586	86,064	86,064
Assoc Materials & Research Engr	20.8	23	23	2,972–3,586	951,615	971,529
Assoc Electronics Engr	5.1	4	4	2,972–3,586	167,680	169,520
Assoc Bridge Engr	11	11	11	2,972–3,586	458,588	464,124
Assoc Transp Engr	38.5	33	33	2,972–3,586	1,440,522	1,422,164
Assoc Hwy Elec Engr	7.4	7	7	2,972–3,586	296,928	298,770
Staff Services Mgr I	2	2	2	2,902–3,502	83,396	84,048

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Assoc Steel Insp-Specialist	3.5	2	2	2,837–3,420	82,080	82,080
Assoc Steel Insp-Supvr	2.6	4	4	2,837–3,420	159,858	163,390
Materials & Research Engrng-Specialist	15.2	16	16	2,837–3,420	647,444	653,252
Materials & Research Engrng-Supvr	2.8	2	2	2,837–3,420	82,080	82,080
Chief-Drftg	1	1	1	2,706–3,266	39,192	39,192
Assoc Administrator-Specialist	8.2	6	6	2,641–3,187	248,071	244,548
Assoc Administrator-Supvr	1.3	1	1	2,641–3,187	38,244	38,244
Assoc Envirntl Planner-Natural	1	1	1	2,641–3,187	38,244	38,244
Assoc Envirntl Planner	1	1	1	2,641–3,187	35,790	37,509
Elec Engrng Techn III	5	5	5	2,584–3,114	186,840	186,840
Mech Engrng Techn III	1	1	1	2,584–3,114	37,368	37,368
Asst Chemical Testing Engr	3.5	3	3	2,465–2,972	103,312	104,848
Structural Steel Insp	1	1	1	2,465–2,972	35,664	35,664
Asst Phys Testing Engr	15.6	10	10	2,465–2,972	385,661	390,490
Asst Bridge Engr	12.1	10	10	2,465–2,972	344,883	352,881
Asst Transp Engr	78.7	70.8	70.8	2,465–2,972	2,439,551	2,487,503
Asst Hwy Elec Engr	8.7	8	8	2,465–2,972	283,962	285,312
Supvr-Drftg	3	3	3	2,465–2,972	106,992	106,992
Engrng Geologist	2	2	2	2,206–2,972	62,016	64,944
Elec Engr	4	4	4	2,206–2,972	134,391	139,420
Sr Librarian-Specialist	0.9	–	–	2,417–2,917	–	–
Supvr-Tool & Instrument Shop	1	1	1	2,522–2,902	34,824	34,824
Sr Foundation Driller	1.6	1	1	2,407–2,902	34,824	34,824
Ofc Services Mgr I	1	1	1	2,361–2,840	34,005	34,080
Elec Engrng Techn II	3.3	4	4	2,355–2,837	133,506	134,997
Asst Steel Insp	8.2	6	6	2,355–2,837	194,924	200,915
Hwy Electrician II	3	3	3	2,407–2,768	99,648	99,648
Phys Testing Engrng Techn	6.4	6	6	2,245–2,706	182,306	186,293
Sr Delineator	15.8	15	15	2,245–2,706	482,894	485,140
Machinist & Instrument Maker	3	3	3	2,407–2,641	95,076	95,076
Foundation Driller Leadworker	6.3	6	6	2,196–2,641	189,676	190,152
Auto Pool Mgr I	1	1	1	2,002–2,641	27,685	28,884
Envirntl Planner	1.2	–	–	1,692–2,641	–	–
Asst Administrator-Specialist	6.8	7	7	1,692–2,641	204,936	207,953
Sr Geological Drftg Techn	1	1	1	2,147–2,584	30,175	31,008
Jr Civil Engr	13.6	20	20	2,206–2,535	545,483	570,977
Heavy Equipt Electrician	0.8	–	–	2,245–2,465	–	–
Ofc Services Supvr III-Gen	1	1	1	1,995–2,396	28,752	28,752
Transp Engrng Techn	12.3	9	9	1,959–2,355	324,588	329,166
Lab Techn-Chemical Analysis	1	1	1	1,792–2,355	25,764	25,764
Ofc Services Supvr II-Gen	3	3	3	1,756–2,285	74,952	74,952
Delineator	17.2	22	22	1,872–2,245	553,058	567,552
Foundation Driller	9.1	8	8	2,002–2,196	210,816	210,816
Exec Secty I	0.8	1	1	1,796–2,137	25,644	25,644
Mgt Services Techn	1	1	1	1,498–2,011	22,976	23,966
Ofc Services Supvr I-Typing	1.5	2	2	1,569–2,004	43,288	43,997
Ofc Techn-Gen	4.2	4.6	4.6	1,569–2,004	100,898	101,734
Ofc Techn-Typing	6.4	6	6	1,569–2,004	129,810	132,544
Ofc Services Supvr I-Gen	1.5	2	2	1,569–2,004	43,320	44,232
Warehouse Worker	1	1	1	1,684–2,002	21,972	21,972
Drftg Aid II	5.2	3	3	1,649–1,959	69,428	70,368
Jr Engrng Techn	7.4	1	1	1,365–1,959	54,743	40,027
Sr Word Processing Techn	5	5	5	1,630–1,922	115,320	115,320
Sr Steno	1	1	1	1,598–1,880	22,560	22,560
Secty	6	5	5	1,598–1,880	116,184	115,464
DP Techn	0.7	1	1	1,441–1,831	18,706	19,498
Stock Clk	1	–	–	1,439–1,831	–	–
Ofc Asst II-Typing	14.7	14	14	1,355–1,767	258,945	261,450
Word Processing Techn	26.8	27	27	1,355–1,692	539,644	541,574
Ofc Asst II-Gen	8.9	8.6	8.6	1,355–1,692	160,651	161,298
Drftg Aid I	1.5	1	1	1,365–1,589	19,068	19,068
Janitor	0.5	1	1	1,247–1,556	16,951	17,292
Serv Asst-Engrng	1.8	1	1	1,278–1,376	16,512	16,512
Temporary Help	2	9	9	(61,206)	193,000	193,000
Overtime	–	–	–	(885,251)	1,000,000	1,000,000
Totals	576.7	543	543	$20,779,016	$20,104,772	$20,291,479
Structures:						
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
Prin Bridge Engr	2	2	2	4,564–5,019	120,456	120,456
Prin Transp Engr	1	1	1	4,564–5,019	60,228	60,228
Supvng Bridge Engr	12.5	13	13	4,154–4,564	705,774	709,404
Supvng Transp Engr	5.2	5	5	4,154–4,564	272,550	273,840
Supvng Mech Engr	1.2	2	2	3,760–4,543	98,138	101,808
Sr Architect	5.2	6	6	3,420–4,135	279,930	287,537
Sr Sanitary Engr	0.8	1	1	3,420–4,135	49,620	49,620
Sr Bridge Engr	58.8	61	61	3,420–4,135	2,957,738	2,992,320
Sr Transp Engr	6.9	7	7	3,420–4,135	342,219	345,594
Sr Elec Engr	2	2	2	3,420–4,135	99,240	99,240
Sr Mech Engr	1.6	2	2	3,420–4,135	92,412	96,912
Sr Estimator-Bldg Constrn	1	1	1	3,266–3,941	45,301	47,292
Architectural Sr	1	1	1	3,266–3,941	47,292	47,292
Assoc Elec Engr	7.9	8	8	2,972–3,941	333,080	339,130
Assoc Mech Engr	11.8	13	13	2,972–3,941	518,480	539,142
Assoc Architect	10.9	12	12	2,972–3,586	480,264	494,626
Assoc Sanitary Engr	1	1	1	2,972–3,586	43,032	43,032

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Assoc Bridge Engr	215.2	243	243	2,972–3,586	9,931,538	10,105,542
Assoc Transp Engr	8.3	10	10	2,972–3,586	407,726	413,328
Labor Compliance Off	0.9	1	1	2,902–3,502	41,046	42,024
Assoc Estimator-Bldg Constrn	0.8	1	1	2,837–3,420	41,040	41,040
Architectural Assoc	5.1	6	6	2,837–3,420	236,028	239,478
Sanitary Engrng Assoc	2	2	2	2,837–3,420	82,080	82,080
Bridge Architectural Assoc	4.9	5	5	2,837–3,420	200,960	202,744
Assoc Administrator-Specialist	1.6	3	3	2,641–3,187	108,192	109,704
Assoc Administrator-Supvr	1	1	1	2,641–3,187	38,244	38,244
Mech Engrng Techn III	2	2	2	2,584–3,114	74,736	74,736
Asst Bridge Engr	179.6	179	179	2,465–2,972	6,200,632	6,381,382
Asst Transp Engr	1	1	1	2,465–2,972	35,664	35,664
Asst Engrng Specialist-Civil	1.7	3	3	2,465–2,972	95,300	98,168
Structural Drftg Techn III	26.1	28	28	2,465–2,972	978,600	987,920
Architectural Designer	3.8	5	5	2,206–2,972	158,460	162,879
Elec Engr	5.5	7	7	2,206–2,972	227,797	237,558
Mech Engr	1.3	2	2	2,206–2,972	59,834	62,681
Architectural Asst	2	2	2	2,355–2,837	63,480	66,516
Mech Engrng Techn II	3	4	4	2,355–2,837	121,677	127,092
Bridge Architectural Asst	2.2	2	2	2,355–2,837	68,088	68,088
Structural Drftg Techn II	16.4	17	17	2,245–2,706	496,200	512,040
Asst Administrator-Specialist	1.3	3	3	1,692–2,641	72,300	75,636
Jr Civil Engr	47.7	80	80	2,206–2,535	2,290,292	2,389,553
Bridge Architectural Trainee	2.9	3	3	2,103–2,417	84,434	86,156
Elec Engrng Techn I	1	2	2	1,959–2,355	47,016	49,224
Mech Engrng Techn I	0.3	1	1	1,959–2,355	26,058	27,270
Transp Engrng Techn	1.4	4	4	1,959–2,355	98,784	102,096
Ofc Services Supvr II-Gen	1	1	1	1,756–2,285	24,984	24,984
Delineator	2.4	8	8	1,872–2,245	197,411	203,670
Structural Drftg Techn I	9.2	9	9	1,792–2,147	219,038	227,304
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Sr DP Techn	1	1	1	1,758–2,098	25,176	25,176
Mgt Services Techn	1.9	2	2	1,498–2,011	48,152	48,264
Acctg Techn	1	1	1	1,569–2,004	22,116	22,116
Ofc Services Supvr I-Gen	0.9	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Gen	3.7	4	4	1,569–2,004	87,628	88,464
Drftg Aid II	2	5	5	1,649–1,959	103,252	106,764
Jr Engrng Techn	3	3	3	1,365–1,959	64,393	67,208
Sr Word Processing Techn	1	1	1	1,630–1,922	21,280	22,195
Sr Steno	1	1	1	1,598–1,880	22,560	22,560
Secty	1.7	2	2	1,598–1,880	43,992	44,787
Acct Clk II		1	1	1,406–1,767	17,496	18,474
Ofc Asst II-Typing	3.3	4	4	1,355–1,767	73,302	73,908
Word Processing Techn	5.3	6	6	1,355–1,692	121,284	121,824
Ofc Asst II-Gen	8.4	10	10	1,355–1,692	165,403	167,014
Steno	1.6	2	2	1,330–1,658	39,430	39,762
Drftg Aid I	0.8	1	1	1,365–1,589	16,380	16,968
Janitor	0.4	1	1	1,247–1,556	17,292	17,292
Temporary Help	8	9.6	9.6	(264,460)	209,000	209,000
Overtime	–	–	–	(975,550)	1,272,000	1,272,000
Totals	729.4	830.6	830.6	$27,996,074	$31,755,981	$32,418,502
Local Street And Roads:						
Princ Transp Engr	–	1	1	4,564–5,019	54,768	57,432
Supvng Transp Engr	–	1	1	4,154–4,564	49,848	52,188
Sr Transp Engr	–	5	5	3,420–4,135	205,200	215,160
Assoc Transp Engr	–	6	6	2,972–3,586	213,984	224,208
Assoc Administrative Specialist	–	1	1	2,641–3,187	31,692	33,216
Asst Administrative Specialist	–	1	1	1,692–2,641	20,304	21,972
Envirntl Planner	–	1	1	1,692–2,641	20,304	21,972
Ofc Services Supvr I-Gen	1	1	1	1,569–2,004	22,116	22,116
Sr Word Processing Techn	1	1	1	1,630–1,922	23,064	23,064
Secty	–	1	1	1,598–1,880	19,176	19,896
Jr Eng Tech	–	3	3	1,365–1,959	54,252	60,696
Ofc Asst II-Typing	2.1	2	2	1,355–1,767	35,394	36,000
Word Processing Techn	3.8	4	4	1,355–1,692	76,496	78,292
Ofc Asst II-Gen	1.8	2	2	1,355–1,692	33,488	34,698
Limited Exam-appt Prog Candidate	0.1	–	–	0	–	–
Totals	9.8	30	30	$194,177	$860,086	$900,910
Special Funded Projects:						
C.E.A. III	0.2	1	1	4,899–5,391	63,442	64,692
Supvng Transp Engr	0.3	2	2	4,154–4,564	102,681	106,956
Sr Transp Engr	0.3	2	2	3,420–4,135	90,660	92,652
Exec Secty I	0.4	1	1	1,796–2,137	22,028	22,965
Totals	1.2	6	6	$48,802	$278,811	$287,265
Hazardous Waste Management:						
Supvng Materials & Research Engr	0.3	1	1	4,154–5,019	54,768	54,768
Supvng Envirntl Planner	0.3	1	1	3,864–4,248	46,938	49,230
Assoc Chemical Testing Engr	0.3	1	1	2,972–3,586	43,032	43,032
Materials & Research Engrng-Spec	0.3	2	2	2,837–3,420	71,112	74,516
Assoc Envirntl Planner	0.3	2	2	2,641–3,187	75,459	76,488

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Ofc Techn-Typing	0.3	1	1	1,569–2,004	19,746	20,529
Totals	1.8	8	8	$66,757	$311,055	$318,563
TOTALS, AUTHORIZED POSITIONS	14,825.3	16,312.4	16,312.4	$496,377,816	$551,327,625	$558,305,980
Regular/Ongoing Positions	*14,468.3*	*15,969.8*	*15,969.8*	*458,394,082*	*506,206,625*	*513,184,980*
Temporary Help	*357*	*342.6*	*342.6*	*8,387,755*	*7,441,000*	*7,441,000*
Overtime	–	–	–	*29,595,979*	*37,680,000*	*37,680,000*

2700 OFFICE OF TRAFFIC SAFETY

				SALARY RANGE		
Staff Services Mgr III	1.2	1	1	$3,864–4,248	$46,368	$48,648
Staff Services Mgr II-Supvry	2	2	2	3,187–3,846	92,304	92,304
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Traffic Sgt	1	1	1	2,883–4,052	43,020	43,020
Assoc Govtl Prog Analyst	7.7	8	8	2,641–3,187	305,805	305,952
Sr Acctg Off-Supvr	0.9	1	1	2,641–3,187	33,350	34,962
Staff Services Analyst-Gen	2	2	2	1,692–2,641	59,238	61,266
Acctg Analyst	1	1	1	1,692–2,641	23,034	24,120
Acctg Techn	2	2	2	1,569–2,004	44,232	44,232
Ofc Services Supvr I-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	2	2	2	1,355–1,767	37,516	37,656
Word Processing Techn	2.8	2.8	2.8	1,355–1,692	55,836	55,836
Ofc Asst II-Gen	1	1	1	1,355–1,692	18,828	18,828
TOTALS, AUTHORIZED POSITIONS	25.6	25.8	25.8	$827,237	$823,671	$830,964
Regular/Ongoing Positions	*25.6*	*25.8*	*25.8*	*827,237*	*823,671*	*830,964*

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL

Executive						
Commissioner:				SALARY RANGE		
Commissioner	1	1	1	$89,236	$87,552	$87,552
Dep Commissioner	1	1	1	77,542	76,079	76,079
Traffic Lieut	0.6	1	1	3,632–3,981	46,327	48,432
Traffic Sgt	1.3	1	1	2,883–4,052	43,020	43,020
Traffic Off	2.7	3	3	2,424–3,550	101,688	103,008
Exec Secty II	1	1	1	1,954–2,338	27,591	28,056
Secty	1	1	1	1,598–1,880	20,834	21,724
Totals	8.6	9	9	$390,692	$403,091	$407,871
Uniformed	*6.6*	*7*	*7*	*344,284*	*354,666*	*358,091*
Nonuniformed	*2*	*2*	*2*	*46,408*	*48,425*	*49,780*
Asst Commissioner, Staff Services:						
Asst Commissioner	1	1	1	5,584–6,134	75,168	75,168
Dep Chief	1	1	1	5,402–5,934	69,754	72,768
Traffic Sgt	0.9	1	1	2,883–4,052	39,306	41,070
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	38,244	38,244
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Totals	4.9	5	5	$248,482	$248,116	$252,894
Uniformed	*2.9*	*3*	*3*	*184,594*	*184,228*	*189,006*
Nonuniformed	*2*	*2*	*2*	*63,888*	*63,888*	*63,888*
Asst Commissioner, Field Services:						
Asst Commissioner	1	1	1	5,584–6,134	75,168	75,168
Dep Chief	1	1	1	5,402–5,934	69,754	72,768
Traffic Lieut	1	1	1	3,632–3,981	48,792	49,332
Traffic Sgt	1.9	2	2	2,883–4,052	85,074	86,040
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Totals	5.9	6	6	$301,838	$304,432	$308,952
Uniformed	*4.9*	*5*	*5*	*276,194*	*278,788*	*283,308*
Nonuniformed	*1*	*1*	*1*	*25,644*	*25,644*	*25,644*
Office Of Internal Affairs:						
Traffic Capt	1	1	1	4,283–4,700	55,428	57,960
Traffic Lieut	0.8	1	1	3,632–3,981	45,820	47,892
Traffic Sgt	3	3	3	2,883–4,052	123,762	128,232
Financial Examiner III	1	1	1	2,641–3,187	38,244	38,244
Traffic Off	1	1	1	2,424–3,550	35,520	35,520
Financial Examiner II	1	1	1	2,196–2,641	31,692	31,692
Auditor I	–	1	1	1,692–2,011	20,730	21,630
Sr Steno	1	1	1	1,598–1,880	22,560	22,560
Word Processing Tech	–	1	1	–	19,560	19,560
Ofc Asst II-Typing	1	–	–	1,355–1,767	–	–
Steno	1	1	1	1,330–1,658	19,896	19,896
Totals	10.8	12	12	$380,823	$413,212	$423,186
Uniformed	*5.8*	*6*	*6*	*249,023*	*260,530*	*269,604*
Nonuniformed	*5*	*6*	*6*	*131,800*	*152,682*	*153,582*

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Office Of Special Representative:				SALARY RANGE		
Asst Chief	0.5	–	–	4,918–5,402	–	–
Traffic Capt	1	1	1	4,283–4,700	56,694	57,960
Traffic Lieut	0.5	1	1	3,632–3,981	48,072	49,332
Traffic Sgt	0.2	1	1	2,883–4,052	34,596	36,168
Traffic Off	0.5	–	–	2,424–3,550	–	–
Staff Services Analyst-Gen	1	1	1	1,692–2,641	27,576	28,884
Secty	1	1	1	1,598–1,880	22,560	22,560
Ofc Asst II-Typing	0.5	0.5	0.5	1,355–1,767	9,414	9,414
Totals	5.2	5.5	5.5	$191,781	$198,912	$204,318
Uniformed	*2.7*	*3*	*3*	*133,455*	*139,362*	*143,460*
Nonuniformed	*2.5*	*2.5*	*2.5*	*58,326*	*59,550*	*60,858*
Office Of Public Affairs:						
C.E.A. I	1	1	1	4,054–4,456	53,472	53,472
Info Off I-Spec	2	2	2	2,641–3,187	76,488	76,488
Traffic Off	0.9	1	1	2,424–3,550	36,300	36,300
Secty	0.5	–	–	1,598–1,880	–	–
Ofc Techn-Typing	1	2	2	1,569–2,004	39,988	41,658
Ofc Asst II-Typing	0.3	–	–	1,355–1,767	–	–
Totals	5.7	6	6	$201,972	$206,248	$207,918
Uniformed	*0.9*	*1*	*1*	*33,275*	*36,300*	*36,300*
Nonuniformed	*4.8*	*5*	*5*	*168,697*	*169,948*	*171,618*
Office Of Employee Relations:						
Traffic Capt	0.9	1	1	4,283–4,700	52,956	55,428
Traffic Lieut	1	1	1	3,632–3,981	48,252	49,332
Traffic Sgt	1	1	1	2,883–4,052	43,020	43,020
Labor Relations Spec I	1	1	1	2,902–3,502	41,861	42,024
Staff Services Analyst-Gen	1	1	1	1,692–2,641	27,794	29,114
Steno	1.4	1.5	1.5	1,330–1,658	28,128	29,130
Totals	6.3	6.5	6.5	$236,119	$242,011	$248,048
Uniformed	*2.9*	*3*	*3*	*144,291*	*144,228*	*147,780*
Nonuniformed	*3.4*	*3.5*	*3.5*	*91,828*	*97,783*	*100,268*
Office Of Equal Emp Opportunity:						
Traffic Off	0.9	1	1	2,424–3,550	34,123	35,520
Staff Services Mgr I	1	1	1	2,902–3,502	37,215	39,004
Staff Services Analyst-Gen	1	1	1	1,692–2,641	29,574	30,978
Secty	0.4	1	1	1,598–1,880	20,834	21,724
Ofc Techn-Typing	0.3	–	–	1,569–2,004	–	–
Totals	3.6	4	4	$110,420	$121,746	$127,226
Uniformed	*0.9*	*1*	*1*	*32,184*	*34,123*	*35,520*
Nonuniformed	*2.7*	*3*	*3*	*78,236*	*87,623*	*91,706*
Temporary Help, Nonuniformed	1	1	1	18,991	12,755	12,755
Totals, Executive	52	55	55	2,081,118	2,150,523	2,193,168
Uniformed	*27.6*	*29*	*29*	*1,397,300*	*1,432,225*	*1,463,069*
Nonuniformed	*24.4*	*26*	*26*	*683,818*	*718,298*	*730,099*
Administrative Services						
Division Chief Office:						
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Staff Services Mgr III	1	1	1	3,864–4,248	50,976	50,976
Staff Services Mgr II-Mgrl	1	1	1	3,519–3,864	46,368	46,368
Staff Services Mgr I	0.4	1	1	2,902–3,502	37,215	39,004
Assoc Govtl Prog Analyst	0.8	2	2	2,641–3,187	70,698	72,264
Staff Services Analyst-Gen	0.4	1	1	1,692–2,641	25,980	26,352
Secty	1.4	2	2	1,598–1,880	45,120	45,120
Totals, Nonuniformed	6	9	9	$242,372	$335,145	$338,872
Accounting:						
Acctg Administrator II	1	1	1	3,187–3,846	46,152	46,152
Staff Adm Analyst-Acctg	1	1	1	2,902–3,502	38,244	40,068
Staff Services Mgr I	0.7	1	1	2,902–3,502	42,024	42,024
Assoc Govtl Prog Analyst	2.8	3	3	2,641–3,187	109,450	111,044
Assoc Adm Analyst-Acctg	0.6	0.8	0.8	2,641–3,187	29,890	30,595
Assoc Acctg Analyst	1	1	1	2,641–3,187	34,154	35,790
Sr Acctg Off-Spec	1	1	1	2,641–3,187	38,244	38,244
Sr Acctg Off-Supvr	1	1	1	2,641–3,187	32,835	34,422
Bus Serv Off I-Supvr	0.4	1	1	2,196–2,641	31,335	31,692
Bus Serv Off I-Spec	1	1	1	2,196–2,641	30,850	31,590
Acctg Off-Supvr	1	2	2	2,196–2,641	53,928	56,460
Staff Services Analyst-Gen	0.2	–	–	1,692–2,641	–	–
Supvng Acct Clk I	0.3	–	–	1,756–2,082	–	–
Accountant I-Spec	2.3	3	3	1,684–2,196	67,886	69,144
Accountant I-Supvr	4	4	4	1,684–2,196	94,808	95,726
Bus Mgmt Trainee	–	1	1	1,692–1,918	22,116	22,116
Acctg Techn	5.8	5	5	1,569–2,004	108,272	109,068
Sr Acct Clk	9.5	10	10	1,569–2,004	212,950	217,236
Ofc Services Supvr I-Typing	1	1	1	1,569–2,004	21,812	22,116
Mgt Services Techn	1	1	1	1,498–2,011	23,667	24,132
Acct Clk II	12.3	12.7	12.7	1,406–1,767	240,224	243,495
Ofc Asst II-Typing	2.4	3	3	1,355–1,767	54,375	54,978
Totals, Nonuniformed	50.3	54.5	54.5	$1,225,380	$1,333,216	$1,356,092

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Budgets:				SALARY RANGE		
Staff Services Mgr II-Mgrl	1	1	1	3,519–3,864	46,368	46,368
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Assoc Budget Analyst	4	4	4	2,641–3,187	147,626	149,832
Ofc Asst II-Typing	1	–	–	1,355–1,767	–	–
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
Totals, Nonuniformed	7	7	7	$248,227	$251,570	$254,316
Staff Services:						
Staff Services Mgr II-Supvry	0.6	1	1	3,187–3,846	38,244	40,068
Recds Mgt Analyst II-Supvr	1	1	1	2,641–3,187	38,244	38,244
Assoc Govtl Prog Analyst	1.4	–	–	2,641–3,187	–	–
Recds Mgt Analyst I	1	1	1	2,196–2,641	30,852	31,692
Ofc Services Supvr III-Gen	0.9	1	1	1,995–2,396	27,220	28,530
Ofc Services Supvr II-Gen	1	1	1	1,756–2,285	24,984	24,984
Sr Mach Opr-Gen	1	1	1	1,743–2,078	24,936	24,936
Staff Services Analyst-Gen	0.7	–	–	1,692–2,641	–	–
Ofc Services Supvr I-Typing	0.3	–	–	1,569–2,004	–	–
Ofc Techn-Typing	2.5	3	3	1,569–2,004	66,348	66,348
Ofc Services Supvr I-Gen	1	1	1	1,569–2,004	22,116	22,116
Mach Opr III-Gen	2	2	2	1,599–1,895	45,480	45,480
Secty	0.6	–	–	1,598–1,880	–	–
Composing Techn I	1	1	1	1,542–1,823	21,876	21,876
Ofc Asst II-Typing	8.3	8	8	1,355–1,767	146,558	148,144
Mach Opr II-Gen	2.1	2	2	1,469–1,727	41,448	41,448
Stock Clk	0.9	1	1	1,439–1,831	19,924	20,208
TWX Opr	2	2	2	1,456–1,692	40,608	40,608
Mach Opr I-Gen	0.3	1	1	1,365–1,727	19,068	19,068
Ofc Asst II-Gen	6.2	6	6	1,355–1,692	110,847	111,774
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
Ofc Asst I-Gen	0.2	–	–	1,233–1,420	–	–
Totals, Nonuniformed	35	34	34	$777,002	$734,305	$741,616
Stores And Equipment:						
Bus Serv Off III	1	1	1	2,641–3,187	38,244	38,244
Bus Serv Off II-Supvr	1	1	1	2,407–2,902	34,824	34,824
Warehouse Mgr I	1	1	1	2,098–2,768	30,264	30,264
Mill & Cabinet Supvr	1	1	1	2,407–2,641	31,692	31,692
Property Insp-Spec	1	1	1	2,053–2,466	29,592	29,592
Mill & Cabinet Worker	1	1	1	2,196–2,407	28,884	28,884
Materials & Stores Supvr II	2	2	2	1,912–2,522	55,152	55,152
Heavy Truck Driver	2	2	2	1,912–2,298	50,064	50,352
Skilled Laborer	1	1	1	1,831–2,196	24,024	24,024
Materials & Stores Supvr I	2	2	2	1,684–2,196	48,048	48,048
Warehouse Worker	9.9	10	10	1,684–2,002	219,720	219,720
Ofc Services Supvr I-Typing	0.9	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	3	3	3	1,355–1,767	56,484	56,484
Totals, Nonuniformed	26.8	27	27	$662,524	$669,108	$669,396
Motor Transport:						
Mgr-Transp	1	1	1	3,686–4,054	48,648	48,648
Prog Mgr-Supvry	2	2	2	3,040–3,669	88,056	88,056
Insp-Auto Equipt	1	1	1	2,407–2,902	30,264	31,692
Auto Equipt Stds Engr	0.7	1	1	2,206–2,972	35,664	35,664
Auto Techn III	4	4	4	2,103–2,535	121,680	121,680
Automobile Mechanic	6	6	6	2,002–2,407	158,112	158,112
Auto Techn II	5.3	6	6	1,918–2,310	162,035	163,976
Auto Techn I	18	18	18	1,763–2,103	432,218	442,236
Staff Services Analyst-Gen	1	1	1	1,692–2,641	31,692	31,692
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Sr Steno	1	1	1	1,598–1,880	22,560	22,560
Ofc Asst II-Typing	4	4	4	1,355–1,767	75,312	75,312
Auto Techn Trainee	1	1	1	1,619–1,763	21,156	21,156
Maint Worker	0.8	1	1	1,435–1,684	17,868	18,576
Asst Auto Equipt Stds Engr	0.3	–	–	–	–	–
Totals, Nonuniformed	47.1	48	48	$1,238,566	$1,267,381	$1,281,476
Telecommunications:						
Traffic Capt	1	1	1	4,283–4,700	57,960	57,960
Telecomm Systems Mgr II	1	1	1	3,519–3,864	46,368	46,368
Traffic Off	0.2	1	1	2,424–3,550	36,300	36,300
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	38,244	38,244
Telecomm Systems Analyst II	3	3	3	2,641–3,187	114,438	114,732
Staff Services Analyst-Gen	0.7	1	1	1,692–2,641	26,308	26,352
Property Controller II	1	1	1	1,960–2,585	28,272	28,272
Materials & Stores Supvr II	1	1	1	1,912–2,522	27,576	27,576
Telecomm Systems Analyst I	2	2	2	1,692–2,641	58,621	60,691
Sr Steno	0.9	1	1	1,598–1,880	22,560	22,560
Ofc Asst II-Typing	1.7	3	3	1,355–1,767	53,360	54,700
Totals	13.5	16	16	$435,293	$510,007	$513,755
Uniformed	*1.2*	*2*	*2*	*64,010*	*94,260*	*94,260*
Nonuniformed	*12.3*	*14*	*14*	*371,283*	*415,747*	*419,495*

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Facilities:				SALARY RANGE		
Staff Services Mgr I	1	1	1	2,902–3,502	38,244	40,068
Bus Serv Off III	2	2	2	2,641–3,187	75,165	76,488
Utility Shops Supvr	2	2	2	2,522–3,040	66,432	66,432
Bus Serv Off II-Spec	3.8	4	4	2,407–2,902	130,478	133,396
Maint Mechanic	9.9	10	10	2,245–2,706	295,742	295,800
Materials & Stores Supvr I	1	1	1	1,684–2,196	24,024	24,024
Drafting Aid II	0.9	1	1	1,649–1,959	19,788	20,676
Sr Steno	1	1	1	1,598–1,880	22,560	22,560
Ofc Asst II-Typing	1.8	2	2	1,355–1,767	35,808	37,184
Totals, Nonuniformed	23.4	24	24	$695,304	$708,241	$716,628
Temporary Help, Nonuniformed	2.2	2	2	50,610	25,207	25,207
Overtime, Nonuniformed	–	–	–	60,225	149,238	149,238
Totals, Admin Services	211.3	221.5	221.5	$5,635,503	$5,983,418	$6,046,596
Uniformed	*1.2*	*2*	*2*	*64,010*	*94,260*	*94,260*
Nonuniformed	*210.1*	*219.5*	*219.5*	*5,571,493*	*5,889,158*	*5,952,336*
Field Operations						
Northern Division:						
Motor Carrier Spec II	1	1	1	2,768–3,339	40,068	40,068
Motor Carrier Spec I	6.8	7	7	2,298–2,768	226,364	228,180
Communications Supvr I	5	5	5	1,995–2,400	144,000	144,000
Vehicle Inspection Spec I	7.6	7	7	1,723–2,355	190,926	191,864
Auto Techn I	16	17	17	1,763–2,103	413,962	419,272
Communications Opr II	30.8	31	31	1,760–2,093	765,240	771,942
Sr Steno	3	3	3	1,598–1,880	67,680	67,680
Ofc Services Supvr I-Typing	12.1	13	13	1,569–2,004	280,233	282,840
Serv Asst-Maint	0.3	1	1	1,489–1,613	19,356	19,356
Maint Worker	1	–	–	1,435–1,684	–	–
Ofc Asst II-Typing	13.2	12.5	12.5	1,355–1,767	230,032	233,187
Steno	5	5	5	1,330–1,658	99,423	99,480
Janitor	15.2	15.5	15.5	1,247–1,556	264,803	266,139
Totals, Nonuniformed	117	118	118	$2,711,934	$2,742,087	$2,764,008
Northern Division:						
Dep Chief	1	1	1	5,402–5,934	72,768	72,768
Asst Chief	2	2	2	4,918–5,402	131,292	132,768
Traffic Capt	6.3	6	6	4,283–4,700	341,196	343,668
Traffic Sgt	46.8	48	48	2,883–4,052	2,045,892	2,059,671
Traffic Lieut	10.6	11	11	3,632–3,981	542,472	542,652
Traffic Off	343	353	353	2,424–3,550	12,727,852	12,755,174
Totals, Uniformed	409.7	421	421	$15,538,879	$15,861,472	$15,906,701
Valley Division:						
Motor Carrier Spec III	1	1	1	3,187–3,846	46,152	46,152
Motor Carrier Spec II	1	1	1	2,768–3,339	40,068	40,068
Motor Carrier Spec I	12.9	13	13	2,298–2,768	419,844	425,868
Transp Safety Coordinator	1	1	1	2,098–2,522	30,264	30,264
Communications Supvr I	7	7	7	1,995–2,400	201,600	201,600
Auto Techn II	1	1	1	1,918–2,310	27,720	27,720
Ofc Services Supvr II-Gen	3.3	4	4	1,756–2,285	95,697	98,674
Exec Secty I	0.3	1	1	1,796–2,137	23,802	24,870
Auto Techn I	20	20	20	1,763–2,103	501,588	502,500
Communications Opr II	48.8	51	51	1,760–2,093	1,239,680	1,249,338
Vehicle Inspection Spec I	11.1	15	15	1,723–2,355	346,514	360,477
Auto Techn Trainee	1	1	1	1,619–1,763	20,836	21,156
Secty	1.8	1	1	1,598–1,880	22,560	22,560
Sr Steno	6.1	6	6	1,598–1,880	131,976	132,696
Ofc Techn-Typing	1.5	1	1	1,569–2,004	20,379	21,280
Ofc Services Supvr I-Gen	0.2	–	–	1,569–2,004	–	–
Ofc Services Supvr I-Typing	7.2	8	8	1,569–2,004	175,791	176,700
Communications Opr I	4	4	4	1,556–1,833	87,984	87,984
Ofc Asst II-Typing	40	40.5	40.5	1,355–1,767	747,367	754,990
Maint Worker	3.5	3.7	3.7	1,435–1,684	73,116	73,794
Steno	5	4.8	4.8	1,330–1,658	94,506	94,506
Janitor	16.4	17	17	1,247–1,556	288,938	290,632
Ofc Asst I-Typing	–	0.5	0.5	1,275–1,467	7,776	8,046
Totals, Nonuniformed	194.1	202.5	202.5	$4,444,937	$4,644,158	$4,691,875
Valley Division:						
Dep Chief	1	1	1	5,402–5,934	72,768	72,768
Asst Chief	2	2	2	4,918–5,402	132,768	132,768
Traffic Capt	8	8	8	4,283–4,700	460,324	462,836
Traffic Sgt	72.9	72	72	2,883–4,052	3,086,529	3,089,886
Traffic Lieut	19.1	20	20	3,632–3,981	969,903	976,020
Traffic Off	603.9	615	615	2,424–3,550	22,273,561	22,299,300
Totals, Uniformed	706.9	718	718	$26,751,359	$26,995,853	$27,033,578
Golden Gate Division:						
Motor Carrier Spec III	1	1	1	3,187–3,846	46,152	46,152
Motor Carrier Spec II	2	2	2	2,768–3,339	79,072	80,136
Motor Carrier Spec I	21.4	25	25	2,298–2,768	781,562	798,388
Communications Supvr II	1	1	1	2,296–2,762	33,144	33,144
Transp Safety Coordinator	4	4	4	2,098–2,522	121,056	121,056
Communications Supvr I	8.9	9	9	1,995–2,400	257,536	259,200

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Auto Techn II	1.8	2	2	1,918–2,310	54,816	55,440
Ofc Services Supvr II-Gen	9.8	10	10	1,756–2,285	249,108	249,716
Exec Secty I	1	1	1	1,796–2,137	24,072	25,128
Auto Techn I	16	16	16	1,763–2,103	393,510	399,160
Communications Opr II	70.6	78	78	1,760–2,093	1,846,540	1,883,030
Vehicle Inspection Spec I	32.7	35	35	1,723–2,355	871,683	902,754
Sr Acct Clk	0.1	–	–	1,569–2,004	–	–
Auto Techn Trainee	1	1	1	1,619–1,763	21,156	21,156
Sr Steno	3	3	3	1,598–1,880	67,680	67,680
Secty	2	2	2	1,598–1,880	45,120	45,120
Ofc Services Supvr I-Typing	2	2	2	1,569–2,004	44,232	44,232
Communications Opr I	6.6	8	8	1,556–1,833	173,004	173,760
Ofc Asst II-Typing	59.1	61.2	61.2	1,355–1,767	1,139,637	1,146,231
Platform Scales Opr	1	1	1	1,441–1,692	20,304	20,304
Maint Worker	5.9	6	6	1,435–1,684	113,759	117,558
Word Processing Techn	0.4	1	1	1,355–1,692	20,304	20,304
Steno	10	11	11	1,330–1,658	210,021	211,964
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
Janitor	12.7	13.5	13.5	1,247–1,556	230,436	231,692
Totals, Nonuniformed	274	294.7	294.7	$6,337,982	$6,859,456	$6,969,397
Golden Gate Division:						
Dep Chief	1	1	1	5,402–5,934	72,768	72,768
Asst Chief	2	2	2	4,918–5,402	126,952	130,062
Traffic Capt	10.9	11	11	4,283–4,700	625,447	631,064
Traffic Sgt	90.7	92	92	2,883–4,052	3,854,247	3,898,245
Traffic Lieut	24.6	24	24	3,632–3,981	1,162,322	1,172,568
Traffic Off	882	912	912	2,424–3,550	32,202,230	32,529,474
Totals, Uniformed	1,011.2	1,042	1,042	$36,866,944	$38,043,966	$38,434,181
Central Division:						
Motor Carrier Spec III	1	1	1	3,187–3,846	46,152	46,152
Motor Carrier Spec II	2	2	2	2,768–3,339	80,136	80,136
Motor Carrier Spec I	16.8	18	18	2,298–2,768	581,262	588,009
Vehicle Inspection Spec II	3	3	3	2,098–2,522	90,792	90,792
Communications Supvr I	4	4	4	1,995–2,400	115,200	115,200
Auto Techn II	1	1	1	1,918–2,310	27,720	27,720
Ofc Services Supvr II-Gen	3.2	3	3	1,756–2,285	71,040	72,024
Auto Techn I	13.4	13.5	13.5	1,763–2,103	330,405	333,889
Communications Opr II	34.9	36	36	1,760–2,093	884,768	893,732
Vehicle Inspection Spec I	13	15	15	1,723–2,355	379,146	388,958
Sr Steno	5	5	5	1,598–1,880	111,370	112,268
Ofc Services Supvr I-Gen	2	2	2	1,569–2,004	44,232	44,232
Ofc Services Supvr I-Typing	4.8	5	5	1,569–2,004	109,222	110,151
Communications Opr I	0.9	1	1	1,556–1,833	21,996	21,996
Maint Worker	2.3	2	2	1,435–1,684	40,416	40,416
Ofc Asst II-Typing	25.3	26.5	26.5	1,355–1,767	490,814	496,282
Ofc Asst II-Gen	1	1	1	1,355–1,692	18,828	18,828
Steno	7.7	7	7	1,330–1,658	134,669	135,990
Janitor	8.1	9.5	9.5	1,247–1,556	160,099	161,412
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
Totals, Nonuniformed	149.4	156.5	156.5	$3,578,211	$3,753,819	$3,794,279
Central Division:						
Dep Chief	1	1	1	5,402–5,934	72,768	72,768
Asst Chief	2	2	2	4,918–5,402	130,062	132,768
Traffic Capt	5	5	5	4,283–4,700	286,238	288,745
Traffic Sgt	58.1	58	58	2,883–4,052	2,458,734	2,479,953
Traffic Lieut	17	17	17	3,632–3,981	835,464	837,084
Traffic Off	488.2	509	509	2,424–3,550	18,212,789	18,303,328
Totals, Uniformed	571.3	592	592	$21,324,738	$21,996,055	$22,114,646
Southern Division:						
Motor Carrier Spec III	1	1	1	3,187–3,846	46,152	46,152
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Motor Carrier Spec II	2	3	3	2,768–3,339	112,440	114,960
Assoc Systems Software Spec-Tech	1	1	1	2,768–3,339	40,068	40,068
Motor Carrier Spec I	26.7	29	29	2,298–2,768	927,018	942,229
Communications Supvr II	5	5	5	2,296–2,762	165,720	165,720
Transp Safety Coordinator	1	1	1	2,098–2,522	30,264	30,264
DP Techn Spec I	2	2	2	2,098–2,522	59,039	60,413
Motorcycle Mechanic	2	2	2	2,002–2,196	52,704	52,704
Communications Supvr I	10	10	10	1,995–2,400	286,541	287,896
Auto Techn II	1.5	2	2	1,918–2,310	54,816	55,440
Ofc Services Supvr II-Gen	7.3	9	9	1,756–2,285	215,282	219,434
Auto Techn I	14.7	14	14	1,763–2,103	339,021	345,364
Communications Opr II	73.1	88	88	1,760–2,093	2,074,924	2,125,902
Vehicle Inspection Spec I	17.3	18	18	1,723–2,355	464,748	477,709
Sr Steno	1	1	1	1,598–1,880	22,560	22,560
Secty	1	1	1	1,598–1,880	22,560	22,560
Ofc Services Supvr I-Typing	5.5	5	5	1,569–2,004	104,004	105,468
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Communications Opr I	32.7	35	35	1,556–1,833	765,168	767,436
DP Techn	1	1	1	1,441–1,831	21,972	21,972
Maint Worker	4	4.8	4.8	1,435–1,684	93,917	94,704
TWX Opr	0.9	1	1	1,456–1,692	20,304	20,304

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Ofc Asst II-Typing	65.4	65.7	65.7	1,355–1,767	1,206,801	1,216,579
Word Processing Techn	0.7	2	2	1,355–1,692	39,616	40,608
Steno	10.5	12	12	1,330–1,658	226,755	230,480
Janitor	13.3	14	14	1,247–1,556	239,392	240,808
Ofc Asst I-Typing	–	2.5	2.5	1,275–1,467	38,880	40,230
Totals, Nonuniformed	302.6	332	332	$7,056,278	$7,734,806	$7,852,104
Southern Division:						
Dep Chief	1	1	1	5,402–5,934	70,576	72,768
Asst Chief	2	2	2	4,918–5,402	123,294	129,078
Traffic Capt	11	11	11	4,283–4,700	627,497	634,817
Traffic Lieut	24.1	25	25	3,632–3,981	1,204,215	1,215,600
Traffic Sgt	87.9	88	88	2,883–4,052	3,722,712	3,722,520
Traffic Off	803.8	841	841	2,424–3,550	29,285,332	29,700,313
Totals, Uniformed	929.8	968	968	$33,630,999	$35,033,626	$35,475,096
Border Division:						
Motor Carrier Spec III	1	1	1	3,187–3,846	46,152	46,152
Motor Carrier Spec II	1	2	2	2,768–3,339	73,284	74,892
Motor Carrier Spec I	14.9	17	17	2,298–2,768	551,062	556,451
Transp Safety Coordinator	3	3	3	2,098–2,522	90,792	90,792
Communications Supvr I	5.7	6	6	1,995–2,400	170,298	172,592
Auto Techn II	1.9	2	2	1,918–2,310	55,440	55,440
Ofc Services Supvr II-Gen	7	7	7	1,756–2,285	170,976	171,960
Auto Techn I	13.1	14	14	1,763–2,103	346,957	350,219
Communications Opr II	47	49	49	1,760–2,093	1,203,743	1,217,572
Vehicle Inspection Spec I	27	31	31	1,723–2,355	796,004	810,537
Secty	1	1	1	1,598–1,880	21,278	22,180
Sr Steno	3.7	3	3	1,598–1,880	64,296	65,016
Ofc Techn-Typing	1.5	1	1	1,569–2,004	21,687	22,116
Ofc Services Supvr I-Gen	1	1	1	1,569–2,004	21,204	22,116
Ofc Services Supvr I-Typing	1.8	3	3	1,569–2,004	66,348	66,348
Communications Opr I	3.2	3	3	1,556–1,833	65,988	65,988
TWX Opr	3	3	3	1,456–1,692	60,912	60,912
Maint Worker	7.8	8	8	1,435–1,684	159,760	161,043
Ofc Asst II-Typing	46	48	48	1,355–1,767	884,678	893,067
Steno	9.8	9.7	9.7	1,330–1,658	188,267	190,099
Janitor	8.7	10	10	1,247–1,556	165,744	168,608
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
Totals, Nonuniformed	209.1	223.7	223.7	$4,893,145	$5,240,422	$5,300,192
Border Division:						
Dep Chief	1	1	1	5,402–5,934	72,768	72,768
Asst Chief	2	2	2	4,918–5,402	124,246	130,062
Traffic Capt	9.7	10	10	4,283–4,700	557,376	568,545
Traffic Lieut	19.7	20	20	3,632–3,981	977,052	981,960
Traffic Sgt	74.1	77	77	2,883–4,052	3,292,917	3,299,346
Traffic Off	678.5	708	708	2,424–3,550	25,018,125	25,255,431
Totals, Uniformed	785	818	818	$28,862,417	$30,042,484	$30,308,112
Coastal Division:						
Motor Carrier Spec II	1	1	1	2,768–3,339	40,068	40,068
Motor Carrier Spec I	6.7	7	7	2,298–2,768	223,889	226,638
Communications Supvr I	3	3	3	1,995–2,400	86,400	86,400
Auto Techn I	12.8	13	13	1,763–2,103	316,756	321,190
Auto Techn Trainee	0.3	–	–	1,619–1,763	–	–
Communications Opr II	34.6	36	36	1,760–2,093	884,122	894,132
Ofc Services Supvr II-Gen	3	3	3	1,756–2,285	74,952	74,952
Vehicle Inspection Spec I	18.2	18	18	1,723–2,355	462,640	479,151
Sr Steno	1	1	1	1,598–1,880	22,560	22,560
Ofc Services Supvr I-Typing	6.9	7	7	1,569–2,004	152,303	154,541
Ofc Asst II-Typing	25.4	25.5	25.5	1,355–1,767	464,815	471,855
Word Processing Techn	1	1	1	1,355–1,692	20,304	20,304
Steno	5.7	6	6	1,330–1,658	115,134	116,280
Janitor	11.8	12.8	12.8	1,247–1,556	215,631	217,789
Ofc Asst I-Typing	–	3	3	1,275–1,467	46,656	48,276
Limited Exam-Appt Prog Candidate	0.1	–	–	0	–	–
Totals, Nonuniformed	131.5	137.3	137.3	$2,982,809	$3,126,230	$3,174,136
Coastal Division:						
Dep Chief	1	1	1	5,402–5,934	71,946	72,768
Asst Chief	2	2	2	4,918–5,402	131,292	132,768
Traffic Capt	6	6	6	4,283–4,700	346,200	346,200
Traffic Lieut	14.1	14	14	3,632–3,981	679,239	685,308
Traffic Sgt	45	45	45	2,883–4,052	1,915,194	1,927,962
Traffic Off	391.4	409	409	2,424–3,550	14,262,428	14,445,307
Totals, Uniformed	459.5	477	477	$16,810,394	$17,406,299	$17,610,313
Inland Division:						
Motor Carrier Spec III	1	1	1	3,187–3,846	46,152	46,152
Motor Carrier Spec II	1	1	1	2,768–3,339	35,376	37,068
Motor Carrier Spec I	9.7	16	16	2,298–2,768	490,706	501,132
Communications Supvr I	3	3	3	1,995–2,400	85,152	86,400
Ofc Services Supvr II-Gen	3	4	4	1,756–2,285	94,388	98,220
Auto Techn I	12.2	13	13	1,763–2,103	316,831	320,336
Communications Opr II	27.7	28	28	1,760–2,093	695,316	700,224

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Vehicle Inspection Spec I	–	2	2	1,723–2,355	42,180	43,968
Sr Steno	1.8	2	2	1,598–1,880	41,736	42,456
Ofc Services Supvr I-Typing	5.5	6	6	1,569–2,004	124,965	128,379
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Communications Opr I	1.9	2	2	1,556–1,833	43,992	43,992
Auto Techn Trainee	1	1	1	1,619–1,763	21,156	21,156
Maint Worker	2	2	2	1,435–1,684	40,416	40,416
Ofc Asst II-Typing	26.5	27.1	27.1	1,355–1,767	505,445	507,019
Steno	6.4	7	7	1,330–1,658	131,432	133,734
Janitor	12.7	15.3	15.3	1,247–1,556	254,789	257,964
Ofc Asst I-Typing	–	11.8	11.8	1,275–1,467	182,736	189,081
Totals, Nonuniformed	116.4	143.2	143.2	$2,643,976	$3,174,884	$3,219,813
Inland Division:						
Dep Chief	1	1	1	5,402–5,934	72,768	72,768
Asst Chief	1.8	2	2	4,918–5,402	127,198	130,062
Traffic Capt	4.9	5	5	4,283–4,700	284,796	287,268
Traffic Lieut	16.5	17	17	3,632–3,981	830,567	834,744
Traffic Sgt	51.5	52.5	52.5	2,883–4,052	2,211,054	2,231,034
Traffic Off	429.1	447	447	2,424–3,550	15,894,055	15,991,788
Totals, Uniformed	504.8	524.5	524.5	$18,772,750	$19,420,438	$19,547,664
Overtime—Uniformed	–	–	–	18,688,334	20,044,686	20,152,686
Regular	–	–	–	–	(15,731,556)	(15,731,556)
DUI	–	–	–	–	(1,202,040)	(1,202,040)
HOV	–	–	–	–	(651,090)	(651,090)
MCSAP	–	–	–	–	(141,000)	(141,000)
Reimbursable	–	–	–	–	(2,319,000)	(2,427,000)
Overtime—Nonuniformed	–	–	–	797,014	638,241	638,241
Regular	–	–	–	–	(605,241)	(605,241)
MCSAP	–	–	–	–	(17,000)	(17,000)
Reimbursable	–	–	–	–	(16,000)	(16,000)
Temporary Help, Nonuniformed	1.2	6	6	26,576	88,581	88,581
Night Shift	–	–	–	27,300	118,839	118,839
Totals, Field Operations	6,873.5	7,174.4	7,174.4	$252,746,976	$262,966,402	$265,194,442
Uniformed	*5,378.2*	*5,560.5*	*5,560.5*	*217,246,814*	*224,844,879*	*226,582,977*
Nonuniformed	*1,495.3*	*1,613.9*	*1,613.9*	*35,500,162*	*38,121,523*	*38,611,465*
Planning And Analysis						
Division Chief Office:						
Dep Chief	1	1	1	5,402–5,934	69,754	72,768
Asst Chief	1	1	1	4,918–5,402	60,814	63,678
Traffic Capt	0.3	1	1	4,283–4,700	52,956	52,956
Staff Services Mgr II-Supvry	–	1	1	3,187–3,846	38,244	40,068
Traffic Sgt	1	1	1	2,883–4,052	43,020	43,020
Secty	1	1	1	1,598–1,880	22,560	22,560
Totals	4.3	6	6	$220,512	$287,348	$295,050
Uniformed	*3.3*	*4*	*4*	*197,952*	*226,544*	*232,422*
Nonuniformed	*1*	*2*	*2*	*22,560*	*60,804*	*62,628*
Operational Planning:						
Traffic Capt	1	1	1	4,283–4,700	56,694	57,960
Traffic Lieut	2	2	2	3,632–3,981	92,916	94,944
Traffic Sgt	4.1	4	4	2,883–4,052	163,239	166,758
Research Mgr I-Gen	1	1	1	2,902–3,502	42,024	42,024
Assoc Govtl Prog Analyst	0.9	1	1	2,641–3,187	38,244	38,244
Traffic Off	3.2	3	3	2,424–3,550	106,474	107,993
Research Analyst II-Gen	2	2	2	2,641–3,187	68,860	72,168
Ofc Services Supvr I-Typing	0.9	1	1	1,569–2,004	19,684	20,454
Ofc Asst II-Typing	0.9	–	–	1,355–1,767	–	–
Word Processing Techn	2	2	2	1,355–1,692	38,040	39,376
Steno	0.9	1	1	1,330–1,658	16,344	16,960
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
Totals	18.9	19	19	$659,421	$658,071	$672,973
Uniformed	*10.3*	*10*	*10*	*428,834*	*419,323*	*427,655*
Nonuniformed	*8.6*	*9*	*9*	*230,587*	*238,748*	*245,318*
Management Information:						
Traffic Sgt	2	2	2	2,883–4,052	84,936	86,040
Traffic Lieut	0.7	–	–	3,632–3,981	–	–
Assoc Govtl Prog Analyst	2	2	2	2,641–3,187	73,482	75,165
Staff Services Analyst-Gen	2.8	3	3	1,692–2,641	83,696	86,428
Sr Steno	1	1	1	1,598–1,880	22,560	22,560
Statistical Clk	1	1	1	1,569–1,843	22,116	22,116
Pers Asst I	0.2	–	–	1,456–2,004	–	–
DP Techn	1	1	1	1,441–1,831	21,972	21,972
Ofc Asst II-Typing	1	1	1	1,355–1,767	17,422	18,066
Totals	11.7	11	11	$349,099	$326,184	$332,347
Uniformed	*2.7*	*2*	*2*	*114,276*	*84,936*	*86,040*
Nonuniformed	*9*	*9*	*9*	*234,823*	*241,248*	*246,307*
Long Range Planning:						
Traffic Capt	1	1	1	4,283–4,700	53,162	55,639
Traffic Sgt	1	1	1	2,883–4,052	34,596	36,168
Traffic Lieut	3.4	3	3	3,632–3,981	141,648	145,836

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Research Mgr I-Gen	1	1	1	2,902–3,502	42,024	42,024
Research Analyst II-Gen	0.6	1	1	2,641–3,187	31,692	33,216
Assoc Govtl Prog Analyst	2	2	2	2,641–3,187	70,471	72,800
Traffic Off	1	1	1	2,424–3,550	34,758	35,520
Communications Opr II	0.7	–	–	1,760–2,093	–	–
Staff Services Analyst-Gen	1.1	2	2	1,692–2,641	47,989	50,155
Ofc Services Supvr I-Typing	0.9	1	1	1,569–2,004	19,133	19,870
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Word Processing Techn	1.9	2	2	1,355–1,692	38,424	39,132
Totals	15.6	16	16	$560,529	$532,725	$549,188
Uniformed	*6.4*	*6*	*6*	*305,562*	*264,164*	*273,163*
Nonuniformed	*9.2*	*10*	*10*	*254,967*	*268,561*	*276,025*
Data Processing:						
DP Mgr IV	1	1	1	4,248–4,673	56,076	56,076
DP Mgr III	1	1	1	3,864–4,248	50,976	50,976
DP Mgr II	1.3	2	2	3,187–3,846	92,304	92,304
Systems Software Spec I-Supvry	1	1	1	3,040–3,669	44,028	44,028
Systems Software Spec I-Tech	0.2	–	–	3,040–3,669	–	–
Staff Programmer Analyst-Supvr	1.2	2	2	2,902–3,502	84,048	84,048
DP Mgr I	3	3	3	2,902–3,502	126,072	126,072
Assoc Systems Software Spec-Tech	2.3	3	3	2,768–3,339	116,429	119,444
Assoc Programmer Analyst-Spec	11.7	12	12	2,641–3,187	428,024	442,575
Assoc DP Analyst-Spec	1	1	1	2,641–3,187	34,824	36,480
Computer Operations Supvr II	1	1	1	2,522–3,040	36,480	36,480
Traffic Off	1	1	1	2,424–3,550	36,300	36,300
Programmer II	3.2	5	5	2,196–2,641	142,134	147,344
Sr Computer Equipt Techn	1	1	1	2,147–2,355	28,260	28,260
Computer Equipt Techn Supvr	1	1	1	2,147–2,584	31,008	31,008
DP Techn Supvr I	1.2	1	1	2,098–2,522	25,176	26,352
Computer Operations Supvr I	1	1	1	2,098–2,522	30,264	30,264
Key Data Supvr III	0.8	1	1	1,995–2,396	26,520	27,753
Supvng Prog Techn III-Traffic Recds	1	2	2	1,995–2,396	52,248	53,736
Staff Services Analyst-Gen	1	1	1	1,692–2,641	30,852	31,626
Programmer I	1.8	1	1	1,692–2,196	23,124	24,216
Computer Equipt Techn	3	3	3	1,872–2,147	74,620	76,908
Sr Computer Opr	6.6	6	6	1,758–2,098	144,814	148,277
Key Data Supvr II	1.2	1	1	1,756–2,082	24,984	24,984
Supvng Prog Techn II-Traffic Recds	3	3	3	1,756–2,082	74,640	74,952
Key Data Supvr I	5	5	5	1,630–1,922	114,138	115,241
Prog Techn II-Traffic Recds	8.8	9	9	1,569–1,843	193,822	195,964
Ofc Services Supvr I-Gen	2.8	3	3	1,569–2,004	65,740	66,348
Ofc Techn-Typing	1.4	2	2	1,569–2,004	43,246	43,959
Computer Opr	3	4	4	1,441–1,831	80,702	83,048
Calculating Mach Opr	0.3	–	–	1,456–1,692	–	–
Ofc Asst II-Typing	1.9	2	2	1,355–1,767	35,649	36,250
Ofc Asst II-Gen	16.3	17	17	1,355–1,692	317,312	319,250
Prog Techn I-Traffic Recds	6.6	6	6	1,456–1,692	119,377	120,764
Steno	0.6	–	–	1,330–1,658	–	–
Prog Techn Trainee-Gen	3.1	4	4	1,355–1,569	73,906	74,550
Key Data Opr	24.5	27	27	1,281–1,692	528,378	532,998
Ofc Asst I-Gen	0.5	–	–	1,233–1,420	–	–
Totals	126.3	134	134	$3,144,236	$3,386,475	$3,438,835
Uniformed	*1*	*1*	*1*	*36,300*	*36,300*	*36,300*
Nonuniformed	*125.3*	*133*	*133*	*3,107,936*	*3,350,175*	*3,402,535*
Fatal Accident Reporting:						
Supvng Prog Techn II-Traffic Recds	1	1	1	1,756–2,082	24,984	24,984
Prog Techn II-Traffic Recds	3.2	3	3	1,569–1,843	66,348	66,348
Prog Techn Trainee-Gen	0.8	1	1	1,355–1,569	17,072	17,688
Totals, Nonuniformed	5	5	5	$107,825	$108,404	$109,020
Temporary Help, Nonuniformed	1.6	0.5	0.5	38,828	13,606	13,606
Overtime, Uniformed, Reimbursement	–	–	–	–	3,000	3,000
Overtime, Nonuniformed	–	–	–	239,577	127,622	127,622
Regular	–	–	–	–	(104,622)	(104,622)
FARS	–	–	–	–	(23,000)	(23,000)
Night Shift	–	–	–	370	16,204	16,204
Totals, Planning and Analysis	183.4	191.5	191.5	$5,320,397	$5,459,639	$5,557,845
Uniformed	*23.7*	*23*	*23*	*1,082,924*	*1,034,267*	*1,058,580*
Nonuniformed	*159.7*	*168.5*	*168.5*	*4,237,473*	*4,425,372*	*4,499,265*
Enforcement Services						
Division Chief Office:						
Dep Chief	1	1	1	5,402–5,934	72,768	72,768
Asst Chief	1	1	1	4,918–5,402	66,384	66,384
Traffic Lieut	0.8	1	1	3,632–3,981	46,158	48,252
Secty	1	1	1	1,598–1,880	22,560	22,560
Totals	3.8	4	4	$199,361	$207,870	$209,964
Uniformed	*2.8*	*3*	*3*	*176,801*	*185,310*	*187,404*
Nonuniformed	*1*	*1*	*1*	*22,560*	*22,560*	*22,560*
Motor Carrier:						
Mgr-Motor Carrier Safety	1	1	1	3,864–4,248	50,976	50,976
Traffic Sgt	0.2	–	–	2,883–4,052	–	–
Motor Carrier Spec III	1	1	1	3,187–3,846	46,152	46,152

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Assoc Auto Equipt Stds Engr	1	1	1	2,972–3,586	41,372	43,032
Motor Carrier Spec II	3	3	3	2,768–3,339	115,236	116,910
Transp Safety Coordinator	0.2	–	–	2,098–2,522	–	–
Staff Services Analyst-Gen	0.7	1	1	1,692–2,641	25,980	26,352
Ofc Services Supvr I-Typing	0.9	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Mgt Services Techn	0.3	–	–	1,498–2,011	–	–
Ofc Asst II-Typing	2.4	1.5	1.5	1,355–1,767	27,372	28,065
Ofc Asst I-Typing	–	2	2	1,275–1,467	31,104	32,184
Totals	11.7	12.5	12.5	$376,700	$382,424	$387,903
Uniformed	*0.2*	–	–	*7,170*	–	–
Nonuniformed	*11.5*	*12.5*	*12.5*	*369,530*	*382,424*	*387,903*
Commercial And Technical Services:						
Traffic Capt	0.9	1	1	4,283–4,700	53,574	56,061
Supvng Auto Equipt Stds Engr	0.8	1	1	3,760–4,543	45,120	47,292
Traffic Lieut	1.7	2	2	3,632–3,981	98,664	98,664
Traffic Sgt	5.4	6	6	2,883–4,052	255,543	258,855
Assoc Auto Equipt Stds Engr	1	1	1	2,972–3,586	43,032	43,032
Traffic Off	1.7	2	2	2,424–3,550	71,820	71,820
Transp Safety Coordinator	0.8	1	1	2,098–2,522	30,264	30,264
Staff Services Analyst-Gen	1	1	1	1,692–2,641	31,692	31,692
Sr Steno	0.5	–	–	1,598–1,880	–	–
Ofc Techn-Typing	0.7	–	–	1,569–2,004	–	–
Ofc Services Supvr I-Typing	0.3	1	1	1,569–2,004	21,812	22,116
Ofc Asst II-Typing	1.2	2	2	1,355–1,767	37,656	37,656
Totals	16	18	18	$618,424	$689,177	$697,452
Uniformed	*9.7*	*11*	*11*	*418,685*	*479,601*	*485,400*
Nonuniformed	*6.3*	*7*	*7*	*199,739*	*209,576*	*212,052*
Administrative Law:						
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	35,100	36,774
Sr Word Processing Techn	1	1	1	1,630–1,922	23,064	23,064
Word Processing Techn	0.6	1	1	1,355–1,692	16,260	16,872
Totals, Nonuniformed	3.6	4	4	$110,665	$116,448	$118,734
Investigative Services:						
Traffic Capt	0.3	1	1	4,283–4,700	53,574	56,061
Traffic Lieut	1	–	–	3,632–3,981	–	–
Traffic Sgt	2.3	4	4	2,883–4,052	155,097	160,887
Traffic Off	5.1	7	7	2,424–3,550	234,417	238,688
Staff Services Analyst-Gen	–	1	1	1,692–2,641	20,304	21,156
Ofc Services Supvr I-Typing	0.9	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	0.5	–	–	1,355–1,767	–	–
Word Processing Techn	0.5	1	1	1,355–1,692	19,932	20,304
Steno	0.8	1	1	1,330–1,658	16,695	17,325
Ofc Asst I-Typing	–	2	2	1,275–1,467	31,104	32,184
Totals	11.4	18	18	$385,554	$553,239	$568,721
Uniformed	*8.7*	*12*	*12*	*335,648*	*443,088*	*455,636*
Nonuniformed	*2.7*	*6*	*6*	*49,906*	*110,151*	*113,085*
Air Operations:						
Traffic Capt	1	1	1	4,283–4,700	57,960	57,960
Traffic Lieut	1	1	1	3,632–3,981	43,584	45,612
Traffic Sgt	1.5	1	1	2,883–4,052	50,184	50,184
Traffic Off	3.4	4	4	2,424–3,550	157,152	157,152
Sr Steno	1	1	1	1,598–1,880	22,560	22,560
Ofc Asst II-Typing	0.4	–	–	1,355–1,767	–	–
Word Processing Techn	0.5	1	1	1,355–1,692	16,260	16,872
Totals	8.8	9	9	$351,612	$347,700	$350,340
Uniformed	*6.9*	*7*	*7*	*312,123*	*308,880*	*310,908*
Nonuniformed	*1.9*	*2*	*2*	*39,489*	*38,820*	*39,432*
Temporary Help, Nonuniformed	0.2	0.2	0.2	4,194	8,904	8,904
Overtime, Uniformed, Reimbursements	–	–	–	–	23,000	23,000
Overtime, Nonuniformed	–	–	–	7,143	5,951	5,951
Totals, Enforcement Services	55.5	65.7	65.7	$2,053,653	$2,334,713	$2,370,969
Uniformed	*28.3*	*33*	*33*	*1,250,427*	*1,439,879*	*1,462,348*
Nonuniformed	*27.2*	*32.7*	*32.7*	*803,226*	*894,834*	*908,621*
Personnel & Training						
Division Chief Office:						
Dep Chief	1	1	1	5,402–5,934	69,754	72,768
Asst Chief	1	1	1	4,918–5,402	60,814	63,678
Traffic Lieut	1	1	1	3,632–3,981	49,332	49,332
Sr Psychologist	0.3	1	1	3,187–3,846	46,152	46,152
Pers Selection Consultant II	0.3	1	1	3,187–3,846	45,621	46,152
Test Validation & Develmt Spec II	0.3	1	1	2,641–3,187	34,824	36,480
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	38,244	38,244
Secty	1	1	1	1,598–1,880	22,560	22,560
Totals	5.9	8	8	$292,111	$367,301	$375,366
Uniformed	*3*	*3*	*3*	*191,351*	*179,900*	*185,778*
Nonuniformed	*2.9*	*5*	*5*	*100,760*	*187,401*	*189,588*

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Academy:				SALARY RANGE		
Physician & Surgeon-Intermittent	0.5	0.3	0.3	4,995–6,526	14,985	15,726
Traffic Capt	1	1	1	4,283–4,700	56,694	57,960
Traffic Sgt	15	15	15	2,883–4,052	636,570	643,428
Traffic Lieut	2.2	2	2	3,632–3,981	98,664	98,664
Bus Mgr II	1	1	1	3,248–3,920	47,040	47,040
Stationary Engr	2	2	2	2,926–3,219	70,224	70,224
Staff Services Mgr I	1	1	1	2,902–3,502	38,852	40,720
Graphic Services Supvr	2	2	2	2,902–3,502	84,048	84,048
Chief-Plant Operations I	1	1	1	2,889–3,485	41,820	41,820
TV Spec	3	3	3	2,641–3,187	104,504	109,512
Trng Off I	1	1	1	2,641–3,187	38,097	38,244
Traffic Off	25.8	26	26	2,424–3,550	929,792	932,860
Electrician I	1	1	1	2,298–2,768	30,264	30,264
Plumber I	1	1	1	2,298–2,768	30,264	30,264
Maint Mechanic	1	1	1	2,245–2,706	29,580	29,580
Sr Graphic Artist	1	1	1	2,245–2,706	31,984	32,472
Painter I	2	2	2	2,196–2,641	57,768	57,768
Carpenter I	1	1	1	2,196–2,641	28,884	28,884
Slide Tape Prod Techn	1	1	1	2,196–2,641	31,692	31,692
Supvng Cook II	1	1	1	1,959–2,584	28,260	28,260
Lead Automobile Mechanic	1	1	1	2,098–2,522	27,576	27,576
Sr Photographer	1	1	1	2,098–2,522	27,474	28,775
Supvng Groundskeeper I	1	1	1	1,912–2,522	27,576	27,576
Automobile Mechanic	1	1	1	2,002–2,407	26,352	26,352
Audio-Visual Equipt Techn	1	1	1	2,147–2,355	28,260	28,260
Gunsmith	2	2	2	2,147–2,355	56,520	56,520
Graphic Artist	1	1	1	1,959–2,355	24,612	25,764
Lead Motorcycle Mechanic	1	1	1	2,098–2,298	27,576	27,576
Ofc Services Supvr II-Gen	1	1	1	1,756–2,285	24,984	24,984
Motorcycle Mechanic	1	1	1	2,002–2,196	26,352	26,352
Auto Equipt Opr I	1	1	1	1,831–2,196	24,024	24,024
Bus Serv Asst	0.5	1	1	1,831–2,196	25,764	26,352
Materials & Stores Supvr I	1	1	1	1,684–2,196	21,534	22,458
Bldg Maint Worker	1	1	1	1,872–2,245	24,612	24,612
Supvng Cook I	2	2	2	1,723–2,245	48,488	49,224
Auto Techn I	2	2	2	1,763–2,103	50,472	50,472
Groundskeeper	7	7	7	1,613–2,002	151,534	153,293
Baker I	0.8	1	1	1,582–2,051	19,386	20,232
Butcher-Meat Cutter I	0.5	–	–	1,582–2,051	–	–
Cook II	4	5	5	1,582–2,051	109,916	111,752
Ofc Techn-Typing	4	4	4	1,569–2,004	88,464	88,464
Janitor Supvr II	1	1	1	1,489–1,912	20,964	21,096
Stock Clk	3	3	3	1,439–1,831	57,333	58,853
Cook I	1.9	2	2	1,414–1,801	37,319	38,412
Acct Clk II	1	1	1	1,406–1,767	19,560	19,560
Ofc Asst II-Typing	3.8	4	4	1,355–1,767	74,118	74,781
Janitor Supvr I	1	1	1	1,339–1,692	19,088	19,088
Word Processing Techn	0.9	1	1	1,355–1,692	18,828	18,828
Steno	2.7	2	2	1,330–1,658	34,952	36,270
Janitor	12.8	13	13	1,247–1,556	223,766	225,178
Food Serv Worker I	4.9	5	5	1,227–1,526	85,380	85,380
Cadet Training	80.5	164.8	164.8	2,432,208	4,455,500	4,455,500
Totals	214.8	300.1	300.1	$6,354,786	$8,396,649	$8,434,141
Uniformed	*44*	*44*	*44*	*1,726,681*	*1,721,720*	*1,732,912*
Nonuniformed	*170.8*	*256.1*	*256.1*	*4,628,105*	*6,674,929*	*6,701,229*
Physical Performance Program:						
Traffic Sgt	1	1	1	2,883–4,052	40,335	42,054
Traffic Lieut	1	1	1	3,632–3,981	47,352	49,332
Traffic Off	1	1	1	2,424–3,550	36,300	36,300
Secty	1	1	1	1,598–1,880	21,812	22,412
Totals	4	4	4	$141,956	$145,799	$150,098
Uniformed	*3*	*3*	*3*	*121,052*	*123,987*	*127,686*
Nonuniformed	*1*	*1*	*1*	*20,904*	*21,812*	*22,412*
Personnel Bureau:						
Staff Services Mgr III	1	1	1	3,864–4,248	50,976	50,976
Sr Psychologist	0.7	–	–	3,187–3,846	–	–
Pers Selection Consultant II	0.7	–	–	3,187–3,846	–	–
Staff Services Mgr I	0.2	–	–	2,902–3,502	–	–
Test Validation & Develmt Spec II	0.7	–	–	2,641–3,187	–	–
Assoc Govtl Prog Analyst	0.7	1	1	2,641–3,187	34,288	35,928
Adm Asst I	0.3	–	–	2,196–2,768	–	–
Totals	4.3	2	2	$172,955	$85,264	$86,904
Nonuniformed	*4.3*	*2*	*2*	*172,955*	*85,264*	*86,904*
Personnel Services:						
Traffic Sgt	1	1	1	2,883–4,052	43,020	43,020
Staff Services Mgr II-Mgrl	1	1	1	3,519–3,864	46,368	46,368
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Assoc Pers Analyst	3	3	3	2,641–3,187	109,600	112,416
Pers Asst IV	1	1	1	2,285–2,750	33,000	33,000
Pers Asst III	1	1	1	2,082–2,506	30,072	30,072
Pers Asst II-Spec	0.5	0.5	0.5	1,914–2,285	13,710	13,710
Pers Asst II-Supvry	6	6	6	1,914–2,285	164,336	164,520

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Ofc Services Supvr II-Gen	0.9	1	1	1,756–2,285	21,888	22,827
Ofc Techn-Typing	1.6	2	2	1,569–2,004	41,174	42,783
Ofc Services Supvr I-Typing	0.2	–	–	1,569–2,004	–	–
Mgt Services Techn	1	1	1	1,498–2,011	24,132	24,132
Pers Asst I	17	20.5	20.5	1,456–2,004	461,561	466,444
Ofc Asst II-Typing	9.5	9.4	9.4	1,355–1,767	159,202	160,918
Word Processing Techn	0.9	1	1	1,355–1,692	20,242	20,304
Steno	0.1	–	–	1,330–1,658	–	–
Totals	45.7	49.4	49.4	$1,145,276	$1,210,329	$1,222,538
Uniformed	*1*	*1*	*1*	*41,502*	*43,020*	*43,020*
Nonuniformed	*44.7*	*48.4*	*48.4*	*1,103,774*	*1,167,309*	*1,179,518*
Employment Services:						
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Assoc Pers Analyst	1.3	2	2	2,641–3,187	71,862	73,482
Staff Services Analyst-Gen	1.8	1	1	1,692–2,641	27,903	29,229
Ofc Techn-Typing	1	1	1	1,569–2,004	22,040	22,116
Prog Techn I-Pers	1.7	2	2	1,456–1,692	40,422	40,608
Prog Techn Trainee-Gen	0.3	–	–	1,355–1,569	–	–
Totals, Nonuniformed	7.1	7	7	$199,475	$204,251	$207,459
Disability And Retirement:						
Staff Services Mgr II-Mgrl	0.3	1	1	3,519–3,864	46,368	46,368
Staff Services Mgr II-Supvry	0.5	–	–	3,187–3,846	–	–
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Assoc Govtl Prog Analyst	3.8	4	4	2,641–3,187	151,065	152,976
Staff Services Analyst-Gen	0.7	1	1	1,692–2,641	31,692	31,692
Sr Steno	1	1	1	1,598–1,880	22,560	22,560
Ofc Asst II-Typing	3.5	2.5	2.5	1,355–1,767	46,200	46,893
Steno	0.4	0.6	0.6	1,330–1,658	–	–
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
Totals, Nonuniformed	11.2	12.1	12.1	$336,294	$355,461	$358,605
Temporary Help, Nonuniformed	8.6	6.7	6.7	181,208	116,467	116,467
Overtime, Nonuniformed	–	–	–	27,365	47,680	47,680
Totals, Personnel & Training	301.6	389.3	389.3	$8,851,426	$10,929,201	$10,999,258
Uniformed	*51*	*51*	*51*	*2,080,586*	*2,068,627*	*2,089,396*
Nonuniformed	*250.6*	*338.3*	*338.3*	*6,770,840*	*8,860,574*	*8,909,862*
TOTALS, AUTHORIZED POSITIONS	7,677.3	8,097.4	8,097.4	$276,689,073	$289,823,896	$292,362,278
Uniformed	*5,510*	*5,698.5*	*5,698.5*	*223,122,061*	*230,914,137*	*232,750,630*
Nonuniformed	*2,167.3*	*2,398.9*	*2,398.9*	*53,567,012*	*58,909,759*	*59,611,648*
TOTALS, AUTHORIZED POSITIONS	7,677.3	8,097.4	8,097.4	$276,689,073	$289,823,896	$292,362,278
Regular/Ongoing Positions	*7,582*	*7,916.2*	*7,916.2*	*254,089,130*	*263,928,415*	*266,358,797*
Temporary Help	*95.3*	*181.2*	*181.2*	*2,752,615*	*4,721,020*	*4,721,020*
Overtime	–	–	–	*19,819,658*	*21,039,418*	*21,147,418*
Night Shift	–	–	–	*27,670*	*135,043*	*135,043*

2740 DEPARTMENT OF MOTOR VEHICLES

New Motor Vehicle Board				SALARY RANGE		
Chief Hearing Off-Exec Secty	1	1	1	$5,543–6,099	$73,188	$73,188
Asst Exec Secty	1	1	1	3,883	46,596	46,596
Adm Asst II	1	1	1	2,641–3,187	38,214	38,244
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	38,244	38,244
Graduate Legal Asst	0.2	1	1	2,245–2,465	26,940	28,260
Legal Asst	1	1	1	1,936–2,331	27,972	27,972
Secty	0.6	0.6	0.6	1,598–1,880	14,100	14,100
Sr Steno-Legal	0.8	1	1	1,539–2,235	18,822	19,536
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Word Processing Techn	1	1	1	1,355–1,692	20,304	20,304
Ofc Asst I-Typing	1	1	1	1,275–1,467	16,092	16,680
Temporary Help	4.1	6.4	6.4	(107,108)	169,090	169,090
Totals, New Motor Vehicle Board	13.7	17	17	$418,677	$508,390	$511,042
Executive						
Office Of The Director:						
Director	1	1	1	82,117	82,117	82,117
Dep Director	1	1	1	5,159	65,004	65,004
C.E.A. IV	1	1	1	5,139–5,652	67,824	67,824
Staff Services Mgr I	1	1	1	2,902–3,502	40,557	42,024
Mgr III	0.2	–	–	2,641–3,187	–	–
Assoc Mgt Analyst	0.3	–	–	2,641–3,187	–	–
Assoc Govtl Prog Analyst	0.8	–	–	2,641–3,187	–	–
Mgr I	0.2	–	–	2,002–2,407	–	–
Exec Secty II	0.9	1	1	1,954–2,338	27,953	28,056
Exec Secty I	1.7	1.6	1.6	1,796–2,137	40,370	41,414
Ofc Services Supvr II-Gen	0.7	–	–	1,756–2,285	–	–
Ofc Techn-Typing	0.8	1	1	1,569–2,004	19,438	20,180
Temporary Help	0.1	–	–	(3,684)	–	–
Overtime	–	–	–	(257)	–	–
Totals	9.7	7.6	7.6	$412,623	$343,263	$346,619

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Special Operations:				SALARY RANGE		
Supvng Special Investigator II	0.9	1	1	3,209–3,873	46,476	46,476
Supvng Special Investigator I	0.8	1	1	2,788–3,364	40,368	40,368
Sr Special Investigator	3.7	4	4	2,540–3,061	143,402	144,992
Ofc Techn-Typing	1	1	1	1,569–2,004	20,436	21,252
Overtime	–	–	–	(5,571)	–	–
Totals	6.4	7	7	$232,321	$250,682	$253,088
Multilingual Programs Office:						
Staff Services Mgr I	1	1	1	2,902–3,502	42,624	42,624
Translator	1	1	1	1,831–2,196	26,352	26,352
Staff Services Analyst-Gen	1	1	1	1,692–2,641	21,914	22,856
Mgt Services Techn	1	1	1	1,498–2,011	24,132	24,132
Ofc Techn-Typing	0.8	1	1	1,569–2,004	21,888	22,116
Temporary Help	0.2	0.9	0.9	(1,870)	22,315	22,315
Totals	5	5.9	5.9	$134,006	$159,225	$160,395
Communications Office:						
C.E.A. I	1	1	1	4,054–4,456	53,472	53,472
Client Services Mgr	0.9	1	1	3,516	42,192	42,192
Info Off II	0.7	1	1	3,187–3,846	39,460	41,372
Research Writer	1	1	1	2,641–3,187	38,244	38,244
Info Off I-Spec	1	1	1	2,641–3,187	38,244	38,244
Editorial Techn	0.6	1	1	1,801–2,157	22,657	23,684
Editorial Aid	0.6	1	1	1,649–1,959	21,667	22,585
Ofc Techn-Typing	1.4	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	0.5	1	1	1,355–1,767	16,566	17,172
Mgt Services Techn	0.8	1	1	1,498–2,011	21,551	22,484
Key Data Opr	0.7	1	1	1,281–1,692	20,304	20,304
Prog Techn I-Motor Vehicles	0.7	1	1	1,456–1,692	18,651	19,377
Temporary Help	–	0.8	0.8	(755)	19,835	19,835
Totals	9.9	12.8	12.8	$302,681	$374,959	$381,081
Leg Liaison Office:						
C.E.A. II	1.2	1	1	4,456–4,899	53,472	56,076
Mgr IV	2.1	2	2	2,902–3,502	84,048	84,048
Mgr III	1	1	1	2,641–3,187	38,244	38,244
Assoc Mgt Analyst	0.7	1	1	2,641–3,187	31,692	33,216
Ofc Techn-Typing	0.9	1	1	1,569–2,004	21,888	22,116
Prog Techn II-Vehicle Regis	1	1	1	1,569–1,843	22,116	22,116
Prog Techn I-Vehicle Regis	0.1	0.5	0.5	1,456–1,692	8,736	9,060
Prog Techn I-Motor Vehicles	1.2	1	1	1,456–1,692	20,304	20,304
Temporary Help	0.3	–	–	(6,575)	–	–
Totals	8.5	8.5	8.5	$293,891	$280,500	$285,180
Equal Employment Opportunity Office:						
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Assoc Govtl Prog Analyst	1.9	1	1	2,641–3,187	38,244	38,244
Mgr I	0.7	1	1	2,002–2,407	28,884	28,884
Staff Services Analyst-Gen	1.4	2	2	1,692–2,641	47,865	50,045
Mgt Services Tech	0.8	1	1	1,498–2,011	20,517	21,393
Steno	0.9	1	1	1,330-1,658	17,904	18,352
Temporary Help	11.3	1.2	1.2	(158,025)	29,753	29,753
Overtime	–	–	–	(38)	2,249	2,249
Totals	18	8.2	8.2	$361,916	$231,568	$235,072
Labor Relations Office:						
Labor Relations Spec II	0.6	1	1	3,519–3,864	45,122	46,368
Assoc Pers Analyst	0.3	1	1	2,641–3,187	38,097	38,244
Temporary Help	0.2	–	–	(7,728)	–	–
Totals	1.1	2	2	$45,893	$83,219	$84,612
Legal Office:						
Chief Counsel I	1	1	1	5,287–5,816	69,792	69,792
Sr Staff Counsel-Supvr	1	1	1	4,435–5,366	64,392	64,392
Staff Counsel	5.9	6	6	2,465–4,543	315,304	320,602
Mgr III	1	1	1	2,641–3,187	38,244	38,244
Legal Asst	2.8	3	3	1,936–2,331	79,342	81,798
Legal Secty	0.9	1	1	1,875–2,235	26,820	26,820
Sr Typist-Legal	5.8	6	6	1,539–2,235	142,148	145,507
Sr Steno-Legal	2	2	2	1,539–2,235	43,278	43,992
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Prog Techn I-Occupational Licensing	1	1	1	1,456–1,692	20,304	20,304
Temporary Help	1.6	2.4	2.4	(46,130)	59,506	59,506
Overtime	–	–	–	(3,756)	4,174	4,174
Totals	24	25.4	25.4	$844,896	$885,420	$897,247
Quality Consulting & Analysis:						
CEA II-Legis Liaison Off	–	1	1	4,456–4,899	58,788	58,788
Research Mgr III-Gen	1	1	1	3,864–4,248	50,976	50,976
Staff Services Mgr III	–	1	1	3,864–4,248	50,976	50,976
Research Prog Spec II-Soc-Behavioral	1	1	1	3,187–3,846	46,152	46,152
Research Mgr II-Soc-Behavioral	1	1	1	3,187–3,846	46,152	46,152
Staff Services Mgr II-Supvry	0.9	1	1	3,187–3,846	46,152	46,152
Sr Mgt Auditor	1	1	1	3,187–3,846	46,152	46,152
Research Mgr I-Soc-Behavioral	0.8	1	1	2,902–3,502	42,024	42,024

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Staff Services Mgr I	4.7	4	4	2,902–3,502	167,281	168,096
Staff Mgt Auditor	0.3	1	1	2,902–3,502	42,024	42,024
Operations Research Spec II	1.4	2	2	2,837–3,420	82,080	82,080
Statistical Methods Analyst III	1	1	1	2,768–3,339	40,068	40,068
Assoc Govtl Prog Analyst	7	8	8	2,641–3,187	286,445	293,028
Research Analyst II-Soc-Behavioral	3.9	3.8	3.8	2,641–3,187	138,572	141,548
Assoc Mgt Analyst	10.7	12	12	2,641–3,187	444,354	448,872
Assoc Budget Analyst	0.6	1	1	2,641–3,187	31,692	33,216
Assoc Mgt Auditor	5.6	5	5	2,641–3,187	191,220	191,220
Staff Services Mgt Auditor	3.6	4	4	1,692–2,641	104,822	108,470
Research Analyst I-Soc-Behavioral	0.8	1	1	1,692–2,641	22,863	23,934
Research Analyst I-Gen	0.6	2	2	1,692–2,641	41,105	42,865
Secty	1.5	3	3	1,598–1,880	64,687	65,828
Ofc Techn-Typing	1.7	2	2	1,569–2,004	43,928	44,232
Ofc Services Supvr I-Typing	0.7	1	1	1,569–2,004	21,280	22,116
Statistical Clk	1	1	1	1,569–1,843	20,904	21,812
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Word Processing Techn	2.1	3	3	1,355–1,692	56,868	57,480
Ofc Asst II-Gen	1	1	1	1,355–1,692	17,422	18,066
Steno	0.5	1	1	1,330–1,658	17,784	18,468
Temporary Help	1.4	2.7	2.7	(27,538)	66,944	66,944
Overtime	–	–	–	(5,541)	13,885	13,885
Totals	56.8	68.5	68.5	$1,960,206	$2,322,428	$2,350,452
Totals, Executive	139.4	145.9	145.9	$4,588,433	$4,931,264	$4,993,746
Program And Policy Administration						
Departmental Training Section:						
Staff Services Mgr II-Supvry	0.3	1	1	3,187–3,846	38,244	40,068
Staff Services Mgr I	2.7	3	3	2,902–3,502	124,605	126,072
Mgr III	1	1	1	2,641–3,187	38,244	38,244
Trng Off I	3.5	5	5	2,641–3,187	178,116	181,164
Assoc Govtl Prog Analyst	0.3	1	1	2,641–3,187	38,244	38,244
Driver Improvement Mgr I	0.6	1	1	2,641–3,187	32,835	34,422
Mgr II	1.3	2	2	2,196–2,641	61,826	63,104
Mgr I	2.8	6	6	2,002–2,407	169,251	172,541
Supvng Motor Vehicle Rep	1.3	3	3	1,831–2,196	71,754	75,229
License Regis Examiner	0.9	2	2	1,723–2,051	47,076	48,199
Control Cashier-Motor Vehicles	1.4	2	2	1,692–2,004	46,164	47,112
Staff Services Analyst-Gen	1.6	3	3	1,692–2,641	72,839	73,860
Ofc Services Supvr I-Typing	0.8	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Typing	1.4	2	2	1,569–2,004	43,164	44,016
Prog Techn II-Motor Vehicles	0.2	1	1	1,569–1,843	22,116	22,116
Prog Techn II-Vehicle Regis	1.2	2	2	1,569–1,843	44,232	44,232
Ofc Asst II-Typing	1.2	2	2	1,355–1,767	33,336	34,544
Word Processing Techn	0.4	1	1	1,355–1,692	19,870	20,304
Temporary Help	–	–	–	(78)	–	–
Overtime	–	–	–	(7,485)	–	–
Totals	22.9	39	39	$688,969	$1,104,032	$1,125,587
Program And Policy Development Section:						
CEA II Legis Liaison Off	1	1	1	4,456–4,899	58,788	58,788
Asst Div Chief-Prog Mgr	0.6	1	1	4,054–4,456	48,648	50,976
Mgr V	1.3	2	2	3,519–3,864	89,097	91,134
Mgr IV	2.8	2	2	2,902–3,502	79,974	81,788
Staff Services Mgr I	1	1	1	2,902–3,502	34,824	38,486
Mgr III	9.5	18	18	2,641–3,187	639,292	654,384
Driver Improvement Mgr I	1	2	2	2,641–3,187	69,936	71,460
Mgr II	1.7	2	2	2,196–2,641	58,044	59,268
Mgr I	4.3	2	2	2,002–2,407	48,048	50,352
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Staff Services Analyst	1	1	1	1,692–2,641	20,304	21,156
Ofc Techn-Typing	1.5	2	2	1,569–2,004	43,468	44,076
Secty	0.9	1	1	1,598–1,880	22,560	22,560
Ofc Asst II-Typing	1.9	2	2	1,355–1,767	35,700	36,300
Word Processing Techn	1	1	1	1,355–1,692	20,304	20,304
Steno	2.3	2	2	1,330–1,658	36,144	36,750
Temporary Help	0.4	0.9	0.9	(5,613)	14,745	14,745
Overtime	–	–	–	(5,388)	18,066	18,066
Totals	33.2	41.9	41.9	$1,093,617	$1,363,586	$1,396,237
Information Systems Management Section:						
Asst Div Chief-Prog Mgr	1	1	1	4,054–4,456	52,224	53,472
Mgr V	1	1	1	3,519–3,864	46,368	46,368
Mgr IV	2.8	5	5	2,902–3,502	195,720	199,032
Mgr III	15	15	15	2,641–3,187	541,732	551,909
Assoc DP Analyst-Spec	0.5	1	1	2,641–3,187	37,509	38,244
Mgr II	6	6	6	2,196–2,641	178,401	181,920
Mgr I	6.3	7	7	2,002–2,407	185,795	191,710
Ofc Techn-Typing	1.8	3	3	1,569–2,004	64,836	65,740
Ofc Services Supvr I-Gen	1	1	1	1,569–2,004	22,116	22,116
Secty	1	1	1	1,598–1,880	22,560	22,560
Prog Techn II-Vehicle Regis	5	5.6	5.6	1,569–1,843	123,850	123,850
Prog Techn II-Drivers License	3.8	4	4	1,569–1,843	85,100	85,908
Prog Techn II-Motor Vehicles	2.3	1	1	1,569–1,843	22,116	22,116
Mgt Services Techn	0.8	1	1	1,498–2,011	17,976	18,672

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Ofc Asst II-Typing	1.5	0.8	0.8	1,355–1,767	15,062	15,062
Word Processing Techn	1	1	1	1,355–1,692	20,304	20,304
Prog Techn I-Motor Vehicles	–	1	1	1,456–1,692	17,472	18,120
Prog Techn Trainee-Motor Vehicles	0.3	1	1	1,355–1,569	18,828	18,828
Steno	2.2	1	1	1,330–1,658	19,896	19,896
Ofc Asst I-Gen	–	2	2	1,233–1,420	30,132	31,176
Temporary Help	0.5	0.9	0.9	(8,078)	14,745	14,745
Overtime	–	–	–	(7,754)	26,173	26,173
Totals	53.8	60.3	60.3	$1,597,761	$1,758,915	$1,787,921
Totals, Program and Policy Administration	109.9	141.2	141.2	$3,380,347	$4,226,533	$4,309,745
Division Of Administration						
General Administration:						
C.E.A. III	1.1	1	1	4,899–5,391	64,692	64,692
Asst Div Chief-Prog Mgr	1	1	1	4,054–4,456	53,472	53,472
Exec Secty I	1.1	1	1	1,796–2,137	25,644	25,644
Secty	1	1	1	1,598–1,880	22,560	22,560
Totals	4.2	4	4	$173,288	$166,368	$166,368
Staff Services Section:						
Staff Services Mgr II-Supvry	0.9	1	1	3,187–3,846	46,152	46,152
Staff Services Mgr I	0.7	1	1	2,902–3,502	41,535	42,024
Assoc Mgt Analyst	1	1	1	2,641–3,187	36,774	38,244
Assoc Govtl Prog Analyst	4.2	4	4	2,641–3,187	149,556	151,212
Staff Services Analyst-Gen	1.3	5	5	1,692–2,641	124,131	126,564
Sr Word Processing Techn	1	1	1	1,630–1,922	22,116	23,064
Ofc Services Supvr I-Typing	0.9	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	1.7	2	2	1,355–1,767	33,739	34,964
Word Processing Techn	3	3	3	1,355–1,692	56,868	57,480
Dispensary Attendant	1	1	1	1,365–1,589	19,068	19,068
Ofc Asst I-Typing	1.7	2	2	1,275–1,467	31,272	32,376
Ofc Asst I-Gen	–	1	1	1,233–1,420	15,066	15,588
Temporary Help	1.3	2	2	(21,826)	37,462	37,462
Overtime	–	–	–	(699)	3,119	3,119
Totals	18.7	25	25	$500,904	$638,974	$649,433
Facilities Section:						
Staff Services Mgr II-Supvry	0.3	1	1	3,187–3,846	44,559	46,152
Architectural Assoc	1	1	1	2,837–3,420	34,044	35,664
Chief Engr I	0.8	1	1	3,072–3,380	36,864	36,864
Stationary Engr	1.7	2	2	2,926–3,219	70,224	70,224
Regional Constrn & Maint Supt	1.6	2	2	2,693–3,248	71,263	72,828
Assoc Mgt Analyst	1.9	2	2	2,641–3,187	69,936	71,460
Bus Serv Off II-Supvr	1	1	1	2,407–2,902	34,824	34,824
Ofc Techn-Typing	1.8	1	1	1,569–2,004	20,172	21,006
Temporary Help	0.2	–	–	(6,475)	–	–
Overtime	–	–	–	(20,128)	7,713	7,713
Totals	10.3	11	11	$389,151	$389,599	$396,735
Financial Mgmt Services Section:						
Staff Services Mgr III	1	1	1	3,864–4,248	50,868	50,976
Sr Adm Analyst-Acctg	1	1	1	3,187–3,846	46,152	46,152
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Acctg Administrator II	0.7	1	1	3,187–3,846	42,024	44,028
Staff Adm Analyst-Acctg	0.5	1	1	2,902–3,502	41,209	42,024
Staff Services Mgr I	1.9	2	2	2,902–3,502	83,885	84,048
Acctg Administrator I-Supvr	1.5	2	2	2,902–3,502	76,033	78,504
Assoc Budget Analyst	3	4	4	2,641–3,187	146,705	149,020
Assoc Adm Analyst-Acctg	7.2	11	11	2,641–3,187	365,090	380,806
Assoc Mgt Analyst	1	1	1	2,641–3,187	38,244	38,244
Sr Acctg Off-Spec	1	1	1	2,641–3,187	38,244	38,244
Sr Acctg Off-Supvr	0.6	2	2	2,641–3,187	64,273	67,370
Acctg Off-Spec	1.8	2	2	2,196–2,641	59,612	62,313
Acctg Off-Supvr	0.7	1	1	2,196–2,641	26,862	28,121
Supvng Acct Clk II	1	1	1	1,995–2,396	28,752	28,752
Staff Services Analyst-Gen	2.1	2.9	2.9	1,692–2,641	79,984	81,896
Accountant I-Spec	4.2	6	6	1,684–2,196	137,722	139,904
Accountant I-Supvr	1.7	2	2	1,684–2,196	44,232	45,120
Supvng Acct Clk I	1.1	1	1	1,756–2,082	24,984	24,984
Key Data Supvr I	0.7	1	1	1,630–1,922	23,064	23,064
Acctg Techn	7.7	9	9	1,569–2,004	188,496	189,912
Sr Acct Clk	2.5	3	3	1,569–2,004	63,138	64,412
Ofc Techn-Typing	3.4	5	5	1,569–2,004	102,381	104,916
Budget Techn I	3.3	3	3	1,446–2,011	65,097	67,893
DP Techn	0.8	1	1	1,441–1,831	21,428	21,972
Acct Clk II	27.1	29	29	1,406–1,767	558,093	561,829
Prog Techn I-Drivers Lic	0.9	1	1	1,456–1,692	18,179	18,889
Ofc Asst II-Typing	0.1	1	1	1,355–1,767	16,566	17,172
Ofc Asst II-Gen	1.9	3	3	1,355–1,692	52,816	54,066
Key Data Opr	7.2	8	8	1,281–1,692	160,138	160,897
Ofc Asst I-Typing	1	1	1	1,275–1,467	17,604	17,604
Temporary Help	5.9	3.2	3.2	(119,108)	59,939	59,939
Overtime	–	–	–	(71,375)	95,675	95,675
Totals	95.5	112.1	112.1	$2,423,483	$2,883,641	$2,934,898

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Business-Materials Mgmt Section:				SALARY RANGE		
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Staff Services Mgr I	1.1	1	1	2,902–3,502	41,861	42,024
Assoc Mgt Analyst	1	1	1	2,641–3,187	37,656	38,244
Assoc Govtl Prog Analyst	0.4	1	1	2,641–3,187	33,886	35,514
Bus Serv Off III	1.1	1	1	2,641–3,187	38,244	38,244
Warehouse Mgr II	1.1	1	1	2,298–3,040	28,012	29,344
Bus Serv Off II-Spec	0.7	1	1	2,407–2,902	32,581	34,154
Bus Serv Off II-Supvr	1	1	1	2,407–2,902	34,824	34,824
Sr Graphic Artist	0.9	1	1	2,245–2,706	26,940	28,260
Bus Serv Off I-Spec	2.7	3	3	2,196–2,641	92,462	94,957
Bus Serv Off I-Supvr	0.3	1	1	2,196–2,641	30,034	31,454
Staff Services Analyst-Gen	2.6	3	3	1,692–2,641	76,665	78,648
Property Controller II	1	1	1	1,960–2,585	23,985	25,121
Graphic Artist	1	1	1	1,959–2,355	28,260	28,260
Materials & Stores Supvr II	2.8	3	3	1,912–2,522	81,504	82,728
Mach Supvr I-Gen	1	1	1	1,895–2,277	27,324	27,324
Bldg Maint Worker	1	1	1	1,872–2,245	24,612	24,612
Truck Driver	12.1	14	14	1,831–2,196	334,293	336,066
Bus Serv Asst	0.3	1	1	1,831–2,196	22,215	23,214
Materials & Stores Supvr I	2	2	2	1,684–2,196	48,048	48,048
Sr Mach Opr-Gen	1	1	1	1,743–2,078	24,936	24,936
Property Controller I	3.1	2	2	1,726–2,250	45,348	46,260
Acctg Techn	0.3	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Gen	1	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Typing	2.9	4	4	1,569–2,004	83,125	85,332
Warehouse Worker	14.5	17	17	1,684–2,002	370,884	370,884
Composing Techn II	1	1	1	1,677–1,995	23,940	23,940
Mailing Machines Supvr	0.9	1	1	1,636–1,927	19,632	20,436
Composing Techn I	2	2	2	1,542–1,823	43,452	43,752
Mach Opr III-Gen	1.9	2	2	1,599–1,895	45,072	45,438
Mgt Services Techn	1.2	1	1	1,498–2,011	24,132	24,132
Stock Clk	1	5	5	1,439–1,831	89,034	91,784
Mach Opr II-Gen	4.6	5	5	1,469–1,727	100,593	101,787
Mach Opr I-Gen	0.4	1	1	1,365–1,727	19,068	19,068
Ofc Asst II-Gen	6.4	6	6	1,355–1,692	112,408	112,968
Mach Opr I-Finishing	1	1	1	1,365–1,589	19,068	19,068
Ofc Asst II-Typing	6.1	6	6	1,355–1,767	111,717	112,380
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,594	16,140
Ofc Asst I-Gen	–	1	1	1,233–1,420	15,066	15,588
Temporary Help	1.5	3.4	3.4	(24,169)	63,685	63,685
Overtime	–	–	–	(111,217)	90,226	90,226
Totals	85.9	102.4	102.4	$2,149,009	$2,470,770	$2,499,228
Personnel Management Services Sect:						
Staff Services Mgr III	1	1	1	3,864–4,248	50,976	50,976
Staff Services Mgr I	4.5	4	4	2,902–3,502	165,076	166,955
Assoc Pers Analyst	8.2	10	10	2,641–3,187	354,260	365,007
Pers Asst III	1.1	1	1	2,082–2,506	29,145	30,072
Pers Techn II-Spec	1	1	1	1,959–2,355	28,260	28,260
Pers Techn II-Supvr	1	1	1	1,959–2,355	27,512	28,170
Pers Asst II-Supvry	5.3	5	5	1,914–2,285	137,100	137,100
Staff Services Analyst-Gen	5.8	5.9	5.9	1,692–2,641	154,211	159,626
Secty	1	1	1	1,598–1,880	22,332	22,560
Ofc Services Supvr I-Gen	2	2	2	1,569–2,004	44,232	44,232
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Pers Asst I	30	34.3	34.3	1,456–2,004	767,465	778,852
Pers Techn I	3.8	4	4	1,446–2,011	93,355	94,985
Ofc Asst II-Typing	6.9	8.3	8.3	1,355–1,767	146,746	149,955
Word Processing Techn	1	1	1	1,355–1,692	17,850	18,533
Ofc Asst II-Gen	4.6	5	5	1,355–1,692	88,871	90,724
Asst Clk	0.5	1	1	1,101–1,261	13,748	14,228
Temporary Help	3.2	0.1	0.1	(57,964)	1,873	1,873
Overtime	–	–	–	(31,639)	35,524	35,524
Totals	81.9	86.6	86.6	$2,099,334	$2,200,652	$2,239,748
Totals, Division of Administration	296.5	341.1	341.1	$7,735,169	$8,750,004	$8,886,410
Division Of Headquarters Operations						
C.E.A. III	1.1	1	1	4,899–5,391	58,788	61,668
Asst Div Chief-Prog Mgr	2.5	3	3	4,054–4,456	153,096	157,920
Mgr V	1	1	1	3,519–3,864	46,012	46,368
Mgr IV	1.6	2	2	2,902–3,502	84,048	84,048
Assoc Govtl Prog Analyst	1	2	2	2,641–3,187	68,862	72,235
Mgr III	5	5	5	2,641–3,187	190,779	191,220
Mgr II	1.2	2	2	2,196–2,641	58,044	59,268
Mgr I	0.8	1	1	2,002–2,407	28,884	28,884
Exec Secty I	0.9	1	1	1,796–2,137	21,552	22,500
Sr Word Processing Techn	1	1	1	1,630–1,922	23,064	23,064
Ofc Techn-Typing	1.7	1.8	1.8	1,569–2,004	39,809	39,809
Sr Steno	1	1	1	1,598–1,880	22,560	22,560
Secty	2.6	3	3	1,598–1,880	64,296	65,016
Ofc Asst II-Typing	0.8	1	1	1,355–1,767	18,443	18,828
Word Processing Techn	5.7	6	6	1,355–1,692	119,758	120,470
Steno	0.3	1	1	1,330–1,658	16,248	16,854
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Temporary Help	2.2	0.6	0.6	(76,548)	9,079	9,079
Overtime	–	–	–	(6,601)	6,320	6,320
Totals	30.4	34.4	34.4	$978,888	$1,045,194	$1,062,203
Processing I:						
Asst Div Chief-Prog Mgr	1	1	1	4,054–4,456	53,472	53,472
Mgr V	0.8	1	1	3,519–3,864	46,368	46,368
Mgr IV	2	2	2	2,902–3,502	84,048	84,048
Mgr III	3	4	4	2,641–3,187	147,152	148,676
Ofc Services Mgr I	1.7	2	2	2,361–2,840	64,948	66,404
Mgr II	2.6	3	3	2,196–2,641	89,736	90,960
Mgr I	4.8	5	5	2,002–2,407	138,100	141,422
Key Data Supvr III	1	1	1	1,995–2,396	28,752	28,752
Supvng Microfilm Techn	1	1	1	1,838–2,201	26,324	26,412
Ofc Services Supvr II-Gen	4.7	4	4	1,756–2,285	99,936	99,936
Key Data Supvr II	1.1	1	1	1,756–2,082	21,072	22,056
Supvng Prog Techn II-Drivers License	7.7	9	9	1,756–2,082	220,398	221,928
Sr Microfilm Techn	2	2	2	1,629–1,928	46,272	46,272
Key Data Supvr I [2]	15.7	19	12	1,630–1,922	421,833	289,680
Supvng Prog Techn I-Drivers License [3]	13.5	16	14	1,630–1,922	361,734	325,840
Secty	1	1	1	1,598–1,880	22,560	22,560
Sr Steno	1	1	1	1,598–1,880	22,560	22,560
Ofc Services Supvr I-Typing	0.3	1	1	1,569–2,004	21,508	22,116
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Services Supvr I-Gen [1]	23.3	27	19	1,569–2,004	581,052	435,800
Prog Techn II-Drivers License	42.3	48.5	48.5	1,569–1,843	1,060,294	1,066,302
TWX Opr	2	2	2	1,456–1,692	40,608	40,608
Prog Techn I-Drivers License [5]	119.7	144.8	130.8	1,456–1,692	2,870,292	2,628,963
Ofc Asst II-Gen [6]	203.5	169.7	146.7	1,355–1,692	3,191,665	2,907,819
Ofc Asst II-Typing	28.5	27.8	27.8	1,355–1,767	508,799	516,354
Ofc Asst II-Cashiering	0.8	1	1	1,355–1,569	18,513	18,828
Key Data Opr [4]	124.5	138.4	97.4	1,281–1,692	2,643,168	2,037,659
Microfilm Techn I	7	9	9	1,258–1,629	171,727	172,883
Ofc Asst I-Typing	0.3	9	9	1,275–1,467	139,968	144,828
Ofc Asst I-Gen	6.9	54.5	54.5	1,233–1,420	838,341	861,618
Ofc Occupations Clk	1.9	2	2	1,194–1,373	33,472	33,472
Asst Clk	1.9	7	7	1,101–1,261	95,941	99,050
Temporary Help	66.4	11.3	11.3	(864,786)	170,992	170,992
Overtime	–	–	–	(395,419)	667,119	667,119
Totals	694.9	727	632	$13,995,107	$14,970,840	$13,583,873
Processing II:						
Asst Div Chief-Prog Mgr	1	1	1	4,054–4,456	53,472	53,472
Mgr V	0.8	2	2	3,519–3,864	92,736	92,736
Mgr IV	2.4	4	4	2,902–3,502	158,332	161,900
Supvng Prorate Tax Auditor	0.9	1	1	2,902–3,502	34,824	36,480
Data Entry Mgr	1	1	1	2,750–3,316	39,792	39,792
Mgr III	5.4	9	9	2,641–3,187	327,761	334,422
Gen Auditor III	3	3	3	2,641–3,187	109,838	111,450
Key Data Supvr IV	1	1	1	2,361–2,840	34,080	34,080
Ofc Services Mgr I	1	1	1	2,361–2,840	34,080	34,080
Mgr II	4.3	7	7	2,196–2,641	207,006	212,100
Gen Auditor II	2.8	3	3	2,196–2,641	88,056	91,346
Mgr I	13.7	17	17	2,002–2,407	465,193	478,954
Ofc Services Supvr III-Gen	1.5	1	1	1,995–2,396	28,752	28,752
Key Data Supvr II	7.1	8	8	1,756–2,082	192,776	194,744
Supvng Prog Techn II-Vehicle Regis	38.2	41	41	1,756–2,082	985,479	1,003,578
Auditor I	1.1	1	1	1,692–2,011	24,132	24,132
Control Cashier-Vehicle Regis	7.4	7	7	1,692–2,004	168,446	168,856
Mailing Machines Supvr	2.7	3	3	1,636–1,927	68,186	69,890
Key Data Supvr I	28.5	29	29	1,630–1,922	666,961	669,160
Secty	1	1	1	1,598–1,880	22,560	22,560
Prog Techn II-Vehicle Regis	243.2	228.4	228.4	1,569–1,843	5,023,056	5,040,330
Sr Acct Clk	–	1	1	1,569–2,004	18,828	19,560
Ofc Techn-Typing	2.1	4	4	1,569–2,004	86,280	87,102
Ofc Services Supvr I-Gen	20.6	22	22	1,569–2,004	473,400	476,328
DP Techn	2.8	3	3	1,441–1,831	65,440	65,916
Acct Clk II	2.9	3	3	1,406–1,767	56,292	56,916
Mailing Machines Opr	19.7	21.8	21.8	1,467–1,708	443,750	445,629
Prog Techn I-Vehicle Regis	132.9	179.5	179.5	1,456–1,692	3,546,807	3,591,077
TWX Opr	3.7	3	3	1,456–1,692	56,633	58,033
Ofc Asst II-Typing	35.4	37	37	1,355–1,767	681,315	688,273
Word Processing Techn	4.8	5	5	1,355–1,692	101,520	101,520
Ofc Asst II-Gen	204.6	191.5	191.5	1,355–1,692	3,520,917	3,557,031
Key Data Opr	219.2	235.5	235.5	1,281–1,692	4,669,002	4,702,966
Steno	1.3	2	2	1,330–1,658	39,792	39,792
Mailing Machines Trainee	2.4	3	3	1,320–1,529	54,856	55,480
Ofc Asst I-Typing	1.5	5	5	1,275–1,467	78,156	80,898
Janitor	1	1	1	1,247–1,556	17,292	17,292
Ofc Asst I-Gen	22	45.8	45.8	1,233–1,420	728,486	743,687
Ofc Occupations Clk	2.9	3	3	1,194–1,373	49,428	49,428
Asst Clk	5.1	21	21	1,101–1,261	306,528	314,292
Temporary Help	54.1	18.5	18.5	(746,036)	279,942	279,942
Overtime	–	–	–	(677,122)	1,334,437	1,334,437
Totals	1,107	1,175	1,175	$23,926,629	$25,434,619	$25,668,413
Totals, Division of Headquarters Operations	1,832.3	1,936.4	1,841.4	$38,900,624	$41,450,653	$40,314,489

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Division Of Investigation & Occupational Licensing						
General Administration Section:				SALARY RANGE		
C.E.A. III	1.8	1	1	4,899–5,391	61,668	64,692
Supvng Special Investigator I	0.6	1	1	2,788–3,364	40,368	40,368
Assoc Govtl Prog Analyst	0.6	1	1	2,641–3,187	38,097	38,244
Sr Special Investigator	0.6	1	1	2,540–3,061	36,037	36,732
Exec Secty I	0.3	1	1	1,796–2,137	25,644	25,644
Temporary Help	0.3	–	–	(2,802)	–	–
Totals	4.2	5	5	$158,687	$201,814	$205,680
Bureau Of Occupational Licensing:						
Asst Div Chief-Prog Mgr	1.2	1	1	4,054–4,456	48,648	50,976
Supvng Special Investigator II	0.6	1	1	3,209–3,873	43,461	45,576
Mgr IV	0.8	1	1	2,902–3,502	39,612	41,535
Supvng Special Investigator I	5.6	8	8	2,788–3,364	306,640	312,336
Mgr III	1.7	1	1	2,641–3,187	38,244	38,244
Mgr II	1.3	2	2	2,196–2,641	57,092	59,268
Mgr I	0.8	1	1	2,002–2,407	28,884	28,884
Supvng Prog Techn II-Occupational Licensing	3.7	4	4	1,756–2,082	98,688	99,936
Staff Services Analyst-Gen	0.6	1	1	1,692–2,641	26,264	26,352
Supvng Prog Techn I-Occupational	1.7	2	2	1,630–1,922	40,404	42,036
Secty	1	1	1	1,598–1,880	22,560	22,560
Ofc Services Supvr I-Gen	0.9	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Typing	0.8	1	1	1,569–2,004	21,660	22,116
Prog Techn II-Occupational Licensing	28.3	51.5	51.5	1,569–1,843	1,127,904	1,136,116
Acct Clk II	0.8	1	1	1,406–1,767	19,560	19,560
Prog Techn I-Occupational Licensing	15.1	16.5	16.5	1,456–1,692	329,719	331,834
Ofc Asst II-Gen	11.9	12	12	1,355–1,692	220,457	223,580
Ofc Asst II-Typing	6.7	4	4	1,355–1,767	74,442	75,135
Ofc Asst I-Typing	–	2	2	1,275–1,467	31,104	32,184
Ofc Asst I-Gen	–	2	2	1,233–1,420	30,132	31,176
Temporary Help	2.3	2.6	2.6	(24,671)	39,322	39,322
Overtime	–	–	–	(80)	–	–
Totals	85.8	116.6	116.6	$1,964,395	$2,666,913	$2,700,842
Bureau Of Investigations:						
Supvng Special Investigator II	6.3	7	7	3,209–3,873	318,024	323,892
Supvng Special Investigator I	25.3	29	29	2,788–3,364	1,144,821	1,154,760
Sr Special Investigator	103.4	109.5	109.5	2,540–3,061	4,049,914	4,082,595
Special Investigator I	52.2	61	61	2,072–2,788	1,823,285	1,875,798
Investigator Asst	–	2	2	1,703–1,937	41,784	43,596
Secty	1	1	1	1,598–1,880	22,560	22,560
Ofc Techn-Typing	5.1	6	6	1,569–2,004	128,420	130,140
Prog Techn II-Occupational Licensing	24.2	24	24	1,569–1,843	508,370	520,866
Prog Techn I-Occupational Licensing	19.6	2	2	1,456–1,692	37,776	38,424
Temporary Help	6.1	2.7	2.7	(80,384)	40,835	40,835
Overtime	–	–	–	(68,999)	19,394	19,394
Totals	243.2	244.2	244.2	$7,902,061	$8,135,183	$8,252,860
Investigations Program Support Section:						
Supvng Special Investigator II	0.9	1	1	3,209–3,873	46,476	46,476
Mgr IV	0.9	1	1	2,902–3,502	40,732	41,860
Supvng Special Investigator I	1	1	1	2,788–3,364	40,368	40,368
Mgr III	0.6	1	1	2,641–3,187	32,454	34,020
Sr Special Investigator	5	7.5	7.5	2,540–3,061	264,094	270,137
Special Investigator I	1	2	2	2,072–2,788	53,411	55,914
Mgr II	1.4	2	2	2,196–2,641	52,704	55,152
Mgr I	1.6	2	2	2,002–2,407	56,460	57,768
Supvng Prog Techn II-Occupational Licensing	2.2	3	3	1,756–2,082	74,718	74,952
Supvng Prog Techn II-Drivers License	2.2	2	2	1,756–2,082	46,056	47,040
Supvng Prog Techn I-Drivers License	1	1	1	1,630–1,922	23,064	23,064
Staff Services Analyst-Gen	0.4	2	2	1,692–2,641	51,996	52,848
Ofc Techn-Typing	2.8	3	3	1,569–2,004	64,836	65,740
Ofc Services Supvr I-Gen	1.8	1	1	1,569–2,004	22,116	22,116
Prog Techn II-Occupational Licensing	8.7	9	9	1,569–1,843	193,476	196,488
Prog Techn II-Drivers License	16.6	16.6	16.6	1,569–1,843	362,320	365,123
Mgt Services Techn	1.2	2	2	1,498–2,011	41,957	42,865
Prog Techn I-Occupational Licensing	5.1	4.8	4.8	1,456–1,692	96,337	97,339
Prog Techn I-Drivers License	3.6	4	4	1,456–1,692	78,384	79,032
Word Processing Techn	1	2	2	1,355–1,692	40,112	40,608
Ofc Asst II-Gen	8.9	6	6	1,355–1,692	112,688	112,968
Key Data Opr	8.1	9	9	1,281–1,692	173,100	174,516
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
Ofc Asst I-Gen	–	2	2	1,233–1,420	30,132	31,176
Temporary Help	6.1	3.2	3.2	(76,938)	48,397	48,397
Overtime	–	–	–	(32,955)	6,898	6,898
Totals	82.1	89.1	89.1	$1,890,127	$2,068,838	$2,098,957
Totals, Division of Investigation & Occupational Licensing	415.3	454.9	454.9	$11,915,270	$13,072,748	$13,258,339

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Field Operations Division						
General Admin Section:				SALARY RANGE		
C.E.A. III	1.9	2	2	4,899–5,391	117,576	123,336
Asst Div Chief-Prog Mgr	2.1	3	3	4,054–4,456	149,520	155,424
Dist Mgr	0.4	1	1	3,778–4,154	45,336	47,520
Driver Improvement Mgr III	0.8	1	1	3,519–3,864	42,228	44,232
Staff Services Mgr II-Mgrl	1	1	1	3,519–3,864	46,368	46,368
Mgr IV	1.9	2	2	2,902–3,502	75,381	78,504
Mgr III	6.9	7	7	2,641–3,187	245,184	251,448
Mgr II	0.4	1	1	2,196–2,641	26,352	27,576
Bus Serv Off I-Spec	1	1	1	2,196–2,641	30,264	31,692
Exec Secty I	1.7	2	2	1,796–2,137	43,104	45,000
License-Regis Examiner	1	1	1	1,723–2,051	24,612	24,612
Secty	1.2	2	2	1,598–1,880	41,736	42,456
Ofc Techn-Typing	4.9	5.9	5.9	1,569–2,004	113,133	117,678
Prog Techn II-Motor Vehicles	0.4	0.6	0.6	1,569–1,843	13,538	13,823
Ofc Asst II-Typing	3.8	4	4	1,355–1,767	71,545	72,782
Word Processing Techn	0.4	1	1	1,355–1,692	18,828	18,828
Temporary Help	756	500.1	500.1	(12,411,257)	8,981,296	8,981,296
Overtime	–	–	–	(3,440,090)	3,841,051	3,841,051
Totals	785.8	535.6	535.6	$16,806,454	$13,927,052	$13,963,626
Region I:						
Asst Div Chief-Prog Mgr	1	1	1	4,054–4,456	52,224	53,472
Mgr IV	2	2	2	2,902–3,502	84,048	84,048
Mgr III [7]	3	14	14	2,641–3,187	461,028	462,756
Mgr II	9.4	12	12	2,196–2,641	353,366	358,336
Mgr I	22.9	25	25	2,002–2,407	698,704	710,353
Supvng Motor Vehicle Rep	30.4	34	34	1,831–2,196	870,265	884,305
License-Regis Examiner	38.5	42	42	1,723–2,051	993,410	1,011,155
Control Cashier-Motor Vehicles [7]	5.8	18	18	1,692–2,004	385,700	386,636
Ofc Techn-Typing	0.8	1	1	1,569–2,004	20,979	21,888
Prog Techn II-Motor Vehicles	67.1	64	64	1,569–1,843	1,390,714	1,406,356
Prog Techn I-Motor Vehicles	25	97.5	97.5	1,456–1,692	1,744,070	1,761,800
Prog Techn Trainee-Motor Vehicles	5	5.6	5.6	1,355–1,569	99,209	102,470
Janitor	5.6	5.9	5.9	1,247–1,556	92,800	93,421
Totals	216.5	322	322	$5,094,273	$7,246,517	$7,336,996
Region II:						
Asst Div Chief-Prog Mgr	1	1	1	4,054–4,456	53,472	53,472
Mgr V	0.3	2	2	3,519–3,864	86,994	90,600
Mgr IV	10.2	11	11	2,902–3,502	445,079	454,927
Mgr III	4.6	4	4	2,641–3,187	151,359	152,976
Mgr II	6.3	8	8	2,196–2,641	234,303	241,188
Mgr I	23	26	26	2,002–2,407	722,711	739,360
Supvng Motor Vehicle Rep	21.6	25	25	1,831–2,196	629,631	643,383
License-Regis Examiner	62.6	66.5	66.5	1,723–2,051	1,572,163	1,603,641
Control Cashier-Motor Vehicles	13.7	14	14	1,692–2,004	325,904	330,110
Warehouse Worker	1	1	1	1,684–2,002	21,972	21,972
Prog Techn II-Motor Vehicles	108.3	99.5	99.5	1,569–1,843	2,147,892	2,182,314
Ofc Tech-Typing	0.5	1	1	1,569–2,004	19,194	19,932
Prog Techn I-Motor Vehicles	53.5	83.9	83.9	1,456–1,692	1,561,541	1,614,571
Prog Techn Trainee-Motor Vehicle	96.1	98.3	98.3	1,355–1,569	1,776,362	1,823,155
Janitor	6	7.5	7.5	1,247–1,556	130,215	130,964
Totals	408.7	448.7	448.7	$8,920,419	$9,878,792	$10,102,565
Region III:						
Asst Div Chief-Prog Mgr	0.9	1	1	4,054–4,456	48,648	50,976
Mgr V	0.9	1	1	3,519–3,864	42,228	44,232
Mgr IV	3	4	4	2,902–3,502	165,977	168,096
Mgr III	3.9	5	5	2,641–3,187	172,382	179,284
Mgr II	9.3	9	9	2,196–2,641	283,919	285,228
Mgr I	15	16	16	2,002–2,407	448,517	456,091
Supvng Motor Vehicle Rep	19.7	23	23	1,831–2,196	584,944	595,243
License-Regis Examiner	43.9	47	47	1,723–2,051	1,115,526	1,132,723
Control Cashier-Motor Vehicles	12	12.8	12.8	1,692–2,004	296,086	299,207
Secty	0.1	1	1	1,598–1,880	19,176	19,896
Prog Techn II-Motor Vehicles	105	100.3	100.3	1,569–1,843	2,193,910	2,214,186
Prog Techn I-Motor Vehicles	34.8	42	42	1,456–1,692	805,797	825,947
Prog Techn Trainee-Motor Vehicles	17.9	25	25	1,355–1,569	448,869	463,544
Janitor	4.8	5.9	5.9	1,247–1,556	98,914	98,984
Totals	271.2	293	293	$6,214,278	$6,724,893	$6,833,637
Region IV:						
Asst Div Chief-Prog Mgr	1	2	2	4,054–4,456	100,872	104,448
Mgr V	0.9	1	1	3,519–3,864	42,228	44,232
Mgr IV	2.9	4	4	2,902–3,502	163,261	167,281
Mgr III	8.8	7	7	2,641–3,187	258,030	264,915
Mgr II	10.5	14	14	2,196–2,641	420,095	426,391
Mgr I	18.7	21	21	2,002–2,407	578,983	593,791
Supvng Motor Vehicle Rep	20.3	23	23	1,831–2,196	580,496	593,590
License-Regis Examiner	45.9	49	49	1,723–2,051	1,159,940	1,179,946
Control Cashier-Motor Vehicles	11.6	12	12	1,692–2,004	273,654	280,044
Ofc Techn-Typing	1.2	1	1	1,569–2,004	19,892	20,730
Prog Techn II-Motor Vehicles	114.5	109.5	109.5	1,569–1,843	2,379,556	2,411,190
Prog Techn I-Motor Vehicles	40.3	49.8	49.8	1,456–1,692	934,553	962,328

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Prog Techn Trainee-Motor Vehicles	37.6	37.6	37.6	1,355–1,569	682,902	700,287
Janitor	6.6	7.7	7.7	1,247–1,556	131,112	132,373
Totals	320.8	338.6	338.6	$7,246,202	$7,725,574	$7,881,546
Region V:						
Asst Div Chief-Prog Mgr	1	1	1	4,054–4,456	53,472	53,472
Mgr IV	3.5	4	4	2,902–3,502	159,868	162,846
Mgr III	3.5	3	3	2,641–3,187	111,000	113,262
Mgr II	8.5	9	9	2,196–2,641	282,261	284,990
Mgr I	18.5	19	19	2,002–2,407	539,767	543,533
Supvng Motor Vehicle Rep	22.5	25	25	1,831–2,196	644,277	652,273
License-Regis Examiner	38.2	38.6	38.6	1,723–2,051	918,634	933,067
Control Cashier-Motor Vehicles	6.4	7	7	1,692–2,004	166,778	168,336
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Prog Techn II-Motor Vehicles	86.6	80.5	80.5	1,569–1,843	1,751,229	1,777,218
Prog Techn I-Motor Vehicles	23.5	36.5	36.5	1,456–1,692	679,097	703,159
Stock Clk	1	1	1	1,439–1,831	18,522	19,236
Prog Techn Trainee-Motor Vehicles	10.8	8.1	8.1	1,355–1,569	147,036	149,753
Janitor	8	9.1	9.1	1,247–1,556	150,876	151,506
Totals	233	242.8	242.8	$5,404,160	$5,644,933	$5,734,767
Region VI:						
Asst Div Chief-Prog Mgr	1	1	1	4,054–4,456	52,723	53,472
Mgr V	2.3	4	4	3,519–3,864	178,998	183,234
Mgr IV	6.6	6	6	2,902–3,502	245,511	249,243
Mgr III	9.1	11	11	2,641–3,187	389,956	402,886
Mgr II	1.8	2	2	2,196–2,641	61,036	62,432
Mgr I	20.4	21	21	2,002–2,407	581,978	588,954
Supvng Motor Vehicle Rep	30.6	38	38	1,831–2,196	954,171	976,110
License-Regis Examiner	51.6	60	60	1,723–2,051	1,413,772	1,440,915
Control Cashier-Motor Vehicles	10.5	11	11	1,692–2,004	256,574	260,208
Ofc Techn-Typing	0.9	1	1	1,569–2,004	19,499	20,242
Prog Techn II-Motor Vehicles	150.2	141.2	141.2	1,569–1,843	3,032,523	3,088,446
Prog Techn I-Motor Vehicles	113.7	144.1	144.1	1,456–1,692	2,735,704	2,818,241
Prog Techn Trainee-Motor Vehicles	103.5	104	104	1,355–1,569	1,882,715	1,934,276
Serv Asst-DMV Operations	14.6	16	16	1,355–1,569	278,819	288,339
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Security Guard	1.5	2	2	1,293–1,498	36,992	36,992
Janitor	3.2	3.8	3.8	1,247–1,556	66,198	66,198
Ofc Occupations Clk	2.5	2.5	2.5	1,194–1,373	41,190	41,190
Serv Asst-Janitor	1	1	1	1,169–1,350	16,616	16,616
Totals	526	570.6	570.6	$12,457,120	$12,263,803	$12,546,822
Region VII:						
Asst Div Chief-Prog Mgr	1	1	1	4,054–4,456	53,472	53,472
Mgr V	1	2	2	3,519–3,864	88,530	91,668
Mgr IV	8.7	8	8	2,902–3,502	326,088	331,672
Mgr III	8.1	9	9	2,641–3,187	313,372	326,587
Mgr II	2.6	3	3	2,196–2,641	93,886	95,076
Mgr I	21.5	22	22	2,002–2,407	613,646	624,253
Supvng Motor Vehicle Rep	28.3	33	33	1,831–2,196	827,814	847,695
License-Regis Examiner	44.3	47	47	1,723–2,051	1,110,075	1,129,037
Control Cashier-Motor Vehicles	10.7	11	11	1,692–2,004	257,063	260,290
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Prog Techn II-Motor Vehicles	147	136.8	136.8	1,569–1,843	2,961,645	3,008,225
Prog Techn I-Motor Vehicles	70.7	84.9	84.9	1,456–1,692	1,641,954	1,681,049
Prog Techn Trainee-Motor Vehicles	91.6	104	104	1,355–1,569	1,872,510	1,925,683
Serv Asst-DMV Operations	0.1	2	2	1,355–1,569	33,183	34,394
Janitor	4	4.9	4.9	1,247–1,556	85,443	85,443
Totals	440.6	469.6	469.6	$9,601,788	$10,300,797	$10,516,660
Region VIII:						
Asst Div Chief-Prog Mgr	1.3	2	2	4,054–4,456	102,120	104,448
Dist Mgr	0.3	1	1	3,778–4,154	49,848	49,848
Mgr V	3.5	4	4	3,519–3,864	189,012	190,080
Mgr IV	3.9	3	3	2,902–3,502	116,460	120,039
Mgr III	3	4	4	2,641–3,187	140,445	145,342
Mgr II	1	1	1	2,196–2,641	31,692	31,692
Mgr I	15	13	13	2,002–2,407	371,490	374,874
Supvng Motor Vehicle Rep	18.6	22	22	1,831–2,196	557,152	566,963
License-Regis Examiner	38.6	41	41	1,723–2,051	972,178	990,436
Control Cashier-Motor Vehicles	7.9	8	8	1,692–2,004	189,310	191,236
Ofc Techn-Typing	1.3	1	1	1,569–2,004	22,116	22,116
Prog Techn II-Motor Vehicles	94.7	89.5	89.5	1,569–1,843	1,932,373	1,961,892
Prog Techn I-Motor Vehicles	77.4	113.3	113.3	1,456–1,692	2,150,697	2,220,307
Prog Techn Trainee-Motor Vehicles	81.1	66	66	1,355–1,569	1,179,977	1,212,455
Janitor	2.4	2.9	2.9	1,247–1,556	49,326	49,547
Ofc Asst I-Gen	1	1	1	1,233–1,420	17,040	17,040
Ofc Occupations Clk	1	1	1	1,194–1,373	16,476	16,476
Totals	352	373.7	373.7	$7,520,879	$8,087,712	$8,264,791
Region IX:						
Asst Div Chief-Prog Mgr	1	1	1	4,054–4,456	52,224	53,472
Mgr IV	2.4	3	3	2,902–3,502	122,856	125,420
Mgr III	5.1	7	7	2,641–3,187	238,699	248,201
Mgr II	7.4	9	9	2,196–2,641	273,224	277,905

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Mgr I	16.6	18	18	2,002–2,407	497,883	508,816
Supvng Motor Vehicle Rep	23.5	28	28	1,831–2,196	702,111	719,735
License-Regis Examiner	37.3	39	39	1,723–2,051	930,928	946,840
Control Cashier-Motor Vehicles	11.2	12	12	1,692–2,004	280,306	284,013
Ofc Techn-Typing	0.7	1	1	1,569–2,004	19,255	19,994
Prog Techn II-Motor Vehicles	85.6	80.5	80.5	1,569–1,843	1,726,985	1,763,272
Prog Techn I-Motor Vehicles	52.1	64	64	1,456–1,692	1,216,795	1,256,811
Prog Techn Trainee-Motor Vehicles	26.8	27.5	27.5	1,355–1,569	497,267	510,312
Janitor	4.7	4.9	4.9	1,247–1,556	85,601	85,979
Totals	274.4	294.9	294.9	$6,062,125	$6,644,134	$6,800,770
Region X:						
Asst Div Chief-Prog Mgr	1	1	1	4,054–4,456	52,224	53,472
Mgr V	0.9	2	2	3,519–3,864	89,598	91,668
Mgr IV	5.4	5	5	2,902–3,502	209,142	210,120
Mgr III	2.3	4	4	2,641–3,187	138,696	142,920
Mgr II	3	3	3	2,196–2,641	95,076	95,076
Mgr I	13.4	14	14	2,002–2,407	385,488	394,578
Supvng Motor Vehicle Rep	17.1	21	21	1,831–2,196	529,491	540,942
License-Regis Examiner	28.9	30	30	1,723–2,051	710,744	722,315
Control Cashier-Motor Vehicles	7	7	7	1,692–2,004	164,011	165,568
Secty	1	1	1	1,598–1,880	22,560	22,560
Prog Techn II-Motor Vehicles	109.7	101.4	101.4	1,569–1,843	2,201,657	2,230,396
Prog Techn I-Motor Vehicles	45.6	60.3	60.3	1,456–1,692	1,146,157	1,182,177
Prog Techn Trainee-Motor Vehicles	50	53	53	1,355–1,569	957,381	981,104
Janitor	1	1	1	1,247–1,556	17,708	17,708
Serv Asst-Janitor	0.8	0.8	0.8	1,169–1,350	12,150	12,150
Totals	287.1	304.5	304.5	$6,280,859	$6,732,083	$6,862,754
Region XI:						
Asst Div Chief-Prog Mgr	0.8	1	1	4,054–4,456	53,472	53,472
Driver Improvement Mgr II	4	4	4	2,902–3,502	168,096	168,096
Driver Improvement Mgr I	7.7	8	8	2,641–3,187	298,959	300,924
Prin Driver Improvement Analyst	10.7	12	12	2,407–2,902	400,310	409,640
Driver Improvement Analyst	35.6	51.8	51.8	1,684–2,522	1,288,011	1,311,530
Supvng Prog Techn II-Drivers License	4.2	4	4	1,756–2,082	94,760	96,696
Supvng Prog Techn I-Drivers License	0.2	1	1	1,630–1,922	22,274	23,064
Secty	0.3	1	1	1,598–1,880	19,176	19,896
Hearing Transcriber-Typist	1	1	1	1,569–1,843	22,116	22,116
Prog Techn II-Drivers License	25.3	28.6	28.6	1,569–1,843	608,564	617,043
Prog Techn I-Drivers License	8.7	9	9	1,456–1,692	173,631	176,961
Ofc Asst II-Typing	6	7	7	1,355–1,767	125,442	129,423
Totals	104.5	128.4	128.4	$2,818,508	$3,274,811	$3,328,861
Region XII:						
Asst Div Chief-Prog Mgr	1	1	1	4,054–4,456	52,224	53,472
Driver Improvement Mgr II	5.8	6	6	2,902–3,502	238,296	243,666
Driver Improvement Mgr I	3.5	4	4	2,641–3,187	139,284	142,920
Prin Driver Improvement Analyst	18.9	20	20	2,407–2,902	666,363	681,675
Supvng Prog Techn II-Drivers License	3.9	5	5	1,756–2,082	117,824	120,744
Driver Improvement Analyst	46.2	51	51	1,684–2,522	1,394,543	1,419,054
Secty	1	1	1	1,598–1,880	22,560	22,560
Ofc Serv Supvr I-Typing	2.9	3	3	1,569–2,004	66,948	66,948
Ofc Techn-Gen	0.9	1	1	1,569–2,004	22,116	22,116
Prog Techn II-Drivers License	26.9	33.5	33.5	1,569–1,843	705,293	722,139
Hearing Transcriber-Typist	0.8	1	1	1,569–1,843	19,194	19,932
Prog Techn I-Drivers License	9.6	10	10	1,456–1,692	199,114	202,164
Prog Techn I-Motor Vehicles	1	1	1	1,456–1,692	20,304	20,304
Prog Techn Trainee-Motor Vehicles	0.9	1	1	1,355–1,569	17,322	17,958
Ofc Asst II-Typing	13.9	13.5	13.5	1,355–1,767	243,546	249,546
Totals	137.2	152	152	$3,583,149	$3,924,931	$4,005,198
Region XIII:						
Driver Improvement Mgr III	1	1	1	3,519–3,864	42,228	44,232
Driver Improvement Mgr II	1.2	1	1	2,902–3,502	42,024	42,024
Driver Improvement Mgr I	6.5	6	6	2,641–3,187	196,704	204,324
Prin Driver Improvement Analyst	1.8	2	2	2,407–2,902	66,770	68,308
Supvng Prog Techn II-Drivers License	2	2	2	1,756–2,082	49,968	49,968
Driver Improvement Analyst	4.7	5	5	1,684–2,522	140,689	142,152
Supvng Prog Techn I-Drivers License	1	1	1	1,630–1,922	23,064	23,064
Ofc Serv Supvr I-Gen	1	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Typing	0.9	1	1	1,569–2,004	18,828	19,560
Prog Techn II-Drivers License	11.1	12.8	12.8	1,569–1,843	276,577	278,573
Prog Techn I-Drivers License	4.4	5	5	1,456–1,692	98,116	99,336
Ofc Asst II-Typing	10.3	8.8	8.8	1,355–1,767	166,209	166,209
Ofc Asst II-Gen	1.3	1	1	1,355–1,692	18,828	18,828
Steno	0.8	0.8	0.8	1,330–1,658	14,922	14,922
Key Data Opr	3.7	4	4	1,281–1,692	76,190	77,106
Ofc Asst I-Typing	–	1.8	1.8	1,275–1,467	27,216	28,161
Ofc Asst I-Gen	–	1	1	1,233–1,420	15,066	15,588
Totals	51.7	55.2	55.2	$1,286,108	$1,295,515	$1,314,471
Totals, Division of Field Operations	4,409.5	4,529.6	4,529.6	$99,296,322	$103,671,547	$105,493,464

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Division Of EDP Service						
General Administration Section:				SALARY RANGE		
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
DP Mgr IV	1	1	1	4,248–4,673	55,848	56,076
Sr DP Analyst-Supvr	1	1	1	3,187–3,846	46,152	46,152
DP Mgr II	1	1	1	3,187–3,846	46,152	46,152
Staff DP Analyst-Spec	2.3	3	3	2,902–3,502	123,052	124,931
DP Mgr I	2	2	2	2,902–3,502	84,048	84,048
Assoc DP Analyst-Spec	6.7	8	8	2,641–3,187	297,102	300,354
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Staff Services Analyst-Gen	5	6	6	1,692–2,641	159,816	161,520
Ofc Techn-Typing	0.7	0.8	0.8	1,569–2,004	17,693	17,693
Secty	1	1	1	1,598–1,880	22,560	22,560
Mgt Services Techn	0.8	1	1	1,498–2,011	23,966	24,132
Acct Clk II	1	1	1	1,406–1,767	19,560	19,560
Ofc Asst II-Typing	1.8	2	2	1,355–1,767	35,700	36,544
Temporary	0.1	0.1	0.1	(911)	1,708	1,708
Overtime	–	–	–	(16,779)	8,304	8,304
Totals	26.4	29.9	29.9	$932,391	$1,031,997	$1,040,070
Information Systems Section:						
DP Mgr III	1	1	1	3,864–4,248	50,976	50,976
DP Mgr II	4	4	4	3,187–3,846	183,015	184,608
Staff Services Mgr I	1.5	1	1	2,902–3,502	42,024	42,024
Staff Programmer Analyst-Spec	6	6	6	2,902–3,502	252,144	252,144
Staff Programmer Analyst-Supvr	1	1	1	2,902–3,502	42,024	42,024
Staff DP Analyst-Supvr	1.6	2	2	2,902–3,502	82,418	84,048
DP Mgr I	8.8	9	9	2,902–3,502	370,938	374,956
Staff DP Analyst-Spec	6	6	6	2,902–3,502	252,144	252,144
Assoc DP Analyst-Spec	17.9	16.8	16.8	2,641–3,187	631,720	636,883
Assoc Programmer Analyst-Spec	44.9	41.8	41.8	2,641–3,187	1,539,905	1,575,136
Mgr II	1	1	1	2,196–2,641	30,621	31,692
Programmer II	15	15	15	2,196–2,641	451,925	464,861
Mgr I	0.5	1	1	2,002–2,407	24,024	25,176
Pers Asst II-Supvry	0.3	1	1	1,914–2,285	27,420	27,420
Programmer I	6.9	13	13	1,692–2,196	299,685	310,594
Staff Services Analyst-Gen	5.4	5	5	1,692–2,641	122,286	126,641
Telecomm Systems Analyst I	1	1	1	1,692–2,641	31,692	31,692
Sr Word Processing Techn	1	1	1	1,630–1,922	23,064	23,064
Ofc Techn-Typing	1.5	2	2	1,569–2,004	41,432	42,172
Computer Opr	0.5	1	1	1,441–1,831	21,972	21,972
DP Techn	0.5	1	1	1,441–1,831	21,972	21,972
Prog Techn I-Criminal Records	0.4	1	1	1,456–1,692	20,304	20,304
Ofc Asst II-Typing	3	3	3	1,355–1,767	54,222	54,828
Word Processing Techn	1.9	2	2	1,355–1,692	40,608	40,608
Mgt Services Asst	1	1	1	1,317–1,526	18,312	18,312
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
Temporary Help	5	6.9	6.9	(119,898)	117,824	117,824
Overtime	–	–	–	(77,891)	370,596	370,596
Totals	137.6	145.5	145.5	$4,758,637	$5,180,819	$5,260,763
General Operations Software Section:						
DP Mgr IV	1	1	1	4,248–4,673	56,076	56,076
DP Mgr III	1	1	1	3,864–4,248	50,976	50,976
Systems Software Spec II-Tech	10	10	10	3,339–4,036	484,320	484,320
Sr Programmer Analyst-Spec	2.5	3	3	3,187–3,846	137,748	138,456
Sr Programmer Analyst-Supvr	0.8	1	1	3,187–3,846	45,621	46,152
DP Mgr II	5.4	5	5	3,187–3,846	230,760	230,760
Systems Software Spec I-Tech	8.8	9	9	3,040–3,669	396,252	396,252
Staff Programmer Analyst-Spec[8]	7.5	8	7	2,902–3,502	322,356	287,236
DP Mgr I	5.1	5	5	2,902–3,502	211,680	211,680
Staff DP Analyst-Spec	3.8	4	4	2,902–3,502	167,607	168,096
Assoc Systems Software Spec-Tech	6.2	7	7	2,768–3,339	262,920	271,710
Mgr III	0.2	1	1	2,641–3,187	31,946	33,543
Telecomm Systems Analyst II	1	1	1	2,641–3,187	38,244	38,244
Assoc Programmer Analyst-Spec	7.4	9	9	2,641–3,187	329,841	336,963
Assoc DP Analyst-Spec	4.5	4	4	2,641–3,187	151,122	152,841
DP Techn Spec II[8]	1	2	1	2,522–3,040	67,934	36,480
DP Techn Supvr II	5.2	5	5	2,522–3,040	173,719	176,769
Computer Operations Supvr II	3.9	4	4	2,522–3,040	141,396	144,606
Programmer II	5.1	5.8	5.8	2,196–2,641	174,104	177,097
DP Techn Spec I	0.5	2	2	2,098–2,522	55,113	57,713
Telecomm Systems Analyst I	3	3	3	1,692–2,641	87,627	89,148
Staff Serv Analyst-Gen	1.7	3	3	1,692–2,641	79,881	82,057
DP Techn Supvr I	10.6	10	10	2,098–2,522	289,589	295,958
Computer Operations Supvr I	12.5	13	13	2,098–2,522	383,487	390,488
Programmer I	0.8	1	1	1,692–2,196	20,730	21,630
Sr DP Techn[9]	20.2	24	22	1,758–2,098	576,197	541,610
Sr Computer Opr[10]	16.6	17	15	1,758–2,098	405,538	370,452
Mailing Machines Supvr	1	1	1	1,636–1,927	23,124	23,124
Secty	1	1	1	1,598–1,880	22,560	22,560
Ofc Techn-Typing	2.5	3	3	1,569–2,004	64,986	65,892
Ofc Services Supvr I-Gen	1	1	1	1,569–2,004	22,116	22,116
Prog Techn II-Vehicle Regis	3.3	3	3	1,569–1,843	63,060	63,792
Stock Clk	1	1	1	1,439–1,831	20,208	20,208
DP Techn	15.5	17	17	1,441–1,831	346,051	354,320

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Computer Opr[11]	16.3	20	19	1,441–1,831	407,964	396,114
Mailing Machines Opr	0.4	–	–	1,467–1,708	–	–
Prog Techn I-Vehicle Regis	0.6	1	1	1,456–1,692	17,472	18,120
Ofc Asst II-Typing	2.5	3	3	1,355–1,767	55,908	56,604
Ofc Asst II-Gen	17.3	19	19	1,355–1,692	355,647	358,781
Key Data Opr[11]	1.9	2	1	1,281–1,692	42,064	21,032
Temporary Help	9.6	13.7	13.7	(186,863)	233,941	233,941
Overtime	–	–	–	(267,212)	218,441	218,441
Totals	220.2	244.5	236.5	$6,747,059	$7,266,326	$7,162,358
Data Base Conversion:						
DP Mgr II	0.9	1	1	3,187–3,846	45,975	46,152
Assoc Programmer Analyst-Spec	1	1	1	2,641–3,187	32,708	34,288
DP Techn Spec I[9]	1.2	2	–	2,098–2,522	53,242	–
Ofc Techn-Typing	0.7	1	1	1,569–2,004	22,116	22,116
Temporary Help	0.1	–	–	(1,106)	–	–
Overtime	–	–	–	(230)	–	–
Totals	3.9	5	3	$117,671	$154,041	$102,556
Totals, Division Of EDP Service	388.1	424.9	414.9	$12,555,758	$13,633,183	$13,565,747
TOTALS, AUTHORIZED POSITIONS	7,604.7	7,991	7,886	$178,790,600	$190,244,322	$191,332,982
Regular/Ongoing Positions	*6,664.2*	*7,406.4*	*7,301.4*	*158,341,450*	*172,991,730*	*174,080,390*
Temporary Help	*940.5*	*584.6*	*584.6*	*15,194,924*	*10,483,228*	*10,483,228*
Overtime	–	–	–	*5,254,226*	*6,769,364*	*6,769,364*

[1] Two positions expire 12/1/87, two positions expire 1/1/88, two positions expire 2/1/88, two positions expire 3/1/88.
[2] One position expires 10/1/87, one position expires 11/1/87, one position expires 12/1/87, one position expires 1/1/88, one position expires 2/1/88, one position expires 3/1/88, one position expires 4/1/88.
[3] One position expires 1/1/88, one position expires 4/1/88.
[4] Five positions expire 8/1/87, six positions expire 9/1/87, five positions expire 10/1/87, five positions expire 11/1/87, five positions expire 12/1/87, five positions expire 1/1/88, two positions expire 2/1/88, three positions expire 3/1/88, five positions expires 4/1/88.
[5] Three positions expire 11/1/87, two positions expire 12/1/87, two positions expire 1/1/88, three positions expire 2/1/88, three positions expire 3/1/88, one position expires 4/1/88.
[6] Five positions expire 8/1/87, five positions expire 9/1/87, five positions expire 10/1/87, two positions expire 11/1/87, two positions expire 2/1/88, three positions expire 3/1/88, one position expires 4/1/88.
[7] Two positions effective 12/1/87, four positions effective 2/1/88.
[8] One position limited to 6/30/88.
[9] Two positions limited to 6/30/88.
[10] Two positions limited to 12/31/87.
[11] One position limited to 12/31/87.

2780 STEPHEN P. TEALE DATA CENTER

Executive And Administration						
Executive Office:				SALARY RANGE		
C.E.A. IV	1	1	1	$5,139–5,652	$67,824	$67,824
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
DP Mgr III	0.3	1	1	3,864–4,248	46,368	48,648
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Assoc Mgt Analyst	1.7	2	2	2,641–3,187	71,206	72,800
Exec Secty II	1	1	1	1,954–2,338	28,056	28,056
Exec Secty I	0.6	1	1	1,796–2,137	23,720	24,792
Staff Services Analyst-Gen	0.1	–	–	1,692–2,641	–	–
Ofc Techn-Typing	0.4	–	–	1,569–2,004	–	–
Client Relations:						
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Sr DP Analyst-Spec	5.1	5	5	3,187–3,846	226,238	229,344
Staff DP Analyst-Spec	3.2	4	4	2,902–3,502	166,466	168,096
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Administrative Support:						
Staff Services Mgr II-Mgrl	1	1	1	3,519–3,864	46,368	46,368
Staff Services Mgr I	1.2	2	2	2,902–3,502	80,572	82,418
Assoc Govtl Prog Analyst	2.4	3	3	2,641–3,187	101,934	106,836
Assoc Pers Analyst	1.2	2	2	2,641–3,187	66,622	69,818
Trng Off I	0.4	1	1	2,641–3,187	32,073	33,618
Materials & Stores Supvr II	0.6	1	1	1,912–2,522	27,576	27,576
Pers Asst II-Spec	0.5	1	1	1,914–2,285	26,316	27,420
Pers Asst II-Supvry	0.5	–	–	1,914–2,285	–	–
Staff Services Analyst-Gen	6.3	6	6	1,692–2,641	158,988	164,706
Materials & Stores Supvr I	0.6	1	1	1,684–2,196	24,024	24,024
Warehouse Worker	1.2	2	2	1,684–2,002	43,652	43,944
Ofc Techn-Typing	1.3	1.5	1.5	1,569–2,004	31,683	32,206
Sr Word Processing Techn	0.4	–	–	1,630–1,922	–	–
Mgt Services Techn	0.7	–	–	1,498–2,011	–	–
Pers Asst I	–	–	–	1,456–2,004	–	–
Ofc Asst II-Typing	0.1	–	–	1,355–1,767	–	–
Word Processing Techn	1.5	2	2	1,355–1,692	34,164	35,464
Financial Management:						
Staff Services Mgr II-Mgrl	1	1	1	3,519–3,864	46,368	46,368
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Staff Services Mgr I	2	2	2	2,902–3,502	84,048	84,048
Assoc Mgt Analyst	3.7	4.5	4.5	2,641–3,187	165,682	169,368

2780 STEPHEN P. TEALE DATA CENTER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Assoc DP Analyst-Spec	1	1	1	2,641–3,187	38,244	38,244
Bus Serv Off II-Supvr	0.4	–	–	2,407–2,902	–	–
Acctg Off-Spec	1	1	1	2,196–2,641	31,692	31,692
Materials & Stores Supvr II	0.4	–	–	1,912–2,522	–	–
Budget Techn II	–	1	1	1,959–2,355	23,508	24,612
Staff Services Analyst-Gen	3.1	4.5	4.5	1,692–2,641	108,461	112,741
Acctg Analyst	1	1	1	1,692–2,641	26,556	27,794
Warehouse Worker	0.8	–	–	1,684–2,002	–	–
Materials & Stores Supvr I	0.4	–	–	1,684–2,196	–	–
Acctg Techn	1.8	2	2	1,569–2,004	43,095	44,004
Ofc Techn-Gen	1.9	2	2	1,569–2,004	41,583	43,396
Mgt Services Techn	1	1	1	1,498–2,011	24,132	24,132
Ofc Asst II-Typing	1.1	1	1	1,355–1,767	17,580	18,238
Ofc Asst II-Gen	0.8	1	1	1,355–1,692	16,780	17,396
Ofc Asst I-Typing	0.3	1	1	1,275–1,467	15,552	16,092
Ofc Asst I-Gen	–	1	1	1,233–1,420	15,066	15,588
Totals, Executive And Administration	60	68.5	68.5	$2,003,559	$2,233,593	$2,279,067
Operations Division						
Chief Computer Oper & Support Serv:						
DP Mgr IV	1	1	1	4,248–4,673	56,076	56,076
Ofc Techn-Typing	0.5	1	1	1,569–2,004	19,994	20,829
Ofc Asst II-Typing	0.4	–	–	1,355–1,767	–	–
Computer Operations Branch:						
DP Mgr III	1	1	1	3,864–4,248	50,868	50,976
Ofc Techn-Typing	0.9	1	1	1,569–2,004	22,116	22,116
Ofc Asst I-Typing	0.3	–	–	1,275–1,467	–	–
Com:						
DP Mgr I	1	1	1	2,902–3,502	42,024	42,024
Staff DP Analyst-Spec	0.9	1	1	2,902–3,502	42,024	42,024
Computer Operations Supvr II	1	1	1	2,522–3,040	32,581	34,154
Programmer II	1	1	1	2,196–2,641	31,454	31,692
Computer Operations Supvr I	1.9	2	2	2,098–2,522	56,107	58,680
Sr Computer Opr	4.6	5	5	1,758–2,098	122,616	124,606
Computer Opr	4	4	4	1,441–1,831	83,620	86,209
Operations:						
DP Mgr II	1	1	1	3,187–3,846	46,152	46,152
DP Mgr I	3	3	3	2,902–3,502	123,628	125,496
Computer Operations Spec II	2.1	4	4	2,522–3,040	127,272	131,556
Computer Operations Supvr II	4	3	3	2,522–3,040	111,000	111,000
Computer Operations Spec I	5.8	5	5	2,098–2,522	141,685	144,846
Computer Operations Supvr I	5	5	5	2,098–2,522	150,716	152,010
Sr Computer Opr	25.2	26	26	1,758–2,098	623,296	636,590
Computer Opr	12.9	15	15	1,441–1,831	278,511	289,021
Ofc Asst II-Gen	0.7	–	–	1,355–1,692	–	–
Ofc Asst I-Gen	–	–	–	1,233–1,420	–	–
Support:						
DP Mgr II	1	1	1	3,187–3,846	46,152	46,152
DP Mgr I	1	1	1	2,902–3,502	42,024	42,024
DP Techn Supvr II	3	3	3	2,522–3,040	109,206	111,000
DP Techn Spec I	2	2	2	2,098–2,522	55,588	58,228
DP Techn Supvr I	2.4	2	2	2,098–2,522	55,427	57,650
Sr DP Techn	6.4	6	6	1,758–2,098	139,921	144,581
Ofc Techn-Gen	1.8	5	5	1,569–2,004	96,562	100,385
Ofc Techn-Typing	1.2	1	1	1,569–2,004	22,116	22,116
DP Techn	3.7	3	3	1,441–1,831	60,921	62,637
Ofc Asst II-Gen	19.6	25	25	1,355–1,692	455,848	463,640
Ofc Asst I-Gen	1	4	4	1,233–1,420	60,264	62,352
Asst Clk	1	1	1	1,101–1,261	13,960	14,428
Network Operations:						
DP Mgr I	–	1	1	2,902–3,502	36,921	38,700
Computer Operations Supv II	–	2	2	2,522–3,040	67,879	71,094
Computer Operations Spec II	–	2	2	2,522–3,040	68,636	70,768
Computer Operations Spec I	–	4	4	2,098–2,522	113,983	117,097
Sr Computer Opr	–	4	4	1,758–2,098	100,403	102,392
Ofc Asst II-Gen	–	2	2	1,355–1,692	35,800	36,408
Ofc Asst I-Gen	–	2	2	1,233–1,420	30,132	31,176
Support Services Branch:						
DP Mgr III	1	1	1	3,864–4,248	50,868	50,976
Staff DP Analyst-Spec	–	–	–	2,902–3,502	–	–
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
EDP Support:						
DP Mgr II	1	1	1	3,187–3,846	46,152	46,152
Sr DP Analyst-Spec	1	1	1	3,187–3,846	46,152	46,152
Staff DP Analyst-Spec	2.6	2	2	2,902–3,502	80,876	82,744
Assoc Systems Software Spec-Tech	1	1	1	2,768–3,339	40,068	40,068
Assoc DP Analyst-Spec	0.2	1	1	2,641–3,187	35,100	36,774
Computer Operations Spec II	1	1	1	2,522–3,040	36,480	36,480
DP Techn Supvr II	0.1	–	–	2,522–3,040	–	–
Programmer II	1	1	1	2,196–2,641	30,383	31,692
Staff Services Analyst-Gen	1.5	2	2	1,692–2,641	56,078	58,732

2780 STEPHEN P. TEALE DATA CENTER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Security:				SALARY RANGE		
DP Mgr I	1	1	1	2,902–3,502	42,024	42,024
Assoc DP Analyst-Spec	1	1	1	2,641–3,187	38,244	38,244
Assoc Programmer Analyst-Spec	2	2	2	2,641–3,187	75,900	76,488
User Support:						
DP Mgr I	1	1	1	2,902–3,502	39,308	41,209
DP Techn Supvr II	2.6	2	2	2,522–3,040	69,569	71,170
DP Techn Spec II	1.3	3	3	2,522–3,040	92,591	96,879
DP Techn Spec I	2.9	3	3	2,098–2,522	81,561	85,043
Staff Services Analyst-Gen	0.5	1	1	1,692–2,641	31,692	31,692
Sr DP Techn	8.9	9	9	1,758–2,098	217,786	221,021
DP Techn	1.3	1	1	1,441–1,831	17,292	17,976
Ofc Asst II-Gen	1	1	1	1,355–1,692	18,828	18,828
Totals, Operations Division	157.2	189	189	$4,203,288	$4,942,551	$5,051,345
Technical Services Branch						
Chief Technical Services:						
DP Mgr IV	1	1	1	4,248–4,673	56,076	56,076
Staff Services Analyst-Gen	1	1	1	1,692–2,641	25,926	26,352
Ofc Techn-Typing	2.8	3	3	1,569–2,004	61,702	63,360
Ofc Asst II-Typing	0.2	–	–	1,355–1,767	–	–
VM System:						
Systems Software Spec III-Supvry	2	2	2	3,669–4,435	106,440	106,440
Systems Software Spec II-Tech	1	1	1	3,339–4,036	48,432	48,432
DP Mgr II	1	1	1	3,187–3,846	46,152	46,152
Sr Programmer Analyst-Spec	1	1	1	3,187–3,846	46,152	46,152
Systems Software Spec I-Tech	2	2	2	3,040–3,669	88,056	88,056
Staff DP Analyst-Spec	1	1	1	2,902–3,502	42,024	42,024
Staff Programmer Analyst-Spec	–	1	1	2,902–3,502	34,824	36,480
Assoc Systems Software Spec-Tech	1	1	1	2,768–3,339	40,068	40,068
Assoc Programmer Analyst-Spec	0.9	1	1	2,641–3,187	37,656	38,244
Programmer II	1.9	2	2	2,196–2,641	62,908	63,384
Programmer I	1.3	2	2	1,692–2,196	48,891	49,926
DP Techn	–	1	1	1,441–1,831	17,292	17,976
Teleprocessing:						
Systems Software Spec III-Tech	1.6	2	2	3,669–4,435	105,612	106,440
DP Mgr III	1	1	1	3,864–4,248	50,976	50,976
Systems Software Spec II-Tech	1.5	1	1	3,339–4,036	48,432	48,432
DP Mgr II	1	1	1	3,187–3,846	46,152	46,152
Sr DP Analyst-Spec	1	1	1	3,187–3,846	46,152	46,152
Systems Software Spec I-Tech	2	2	2	3,040–3,669	88,056	88,056
DP Mgr I	1.8	1	1	2,902–3,502	36,774	38,548
Staff DP Analyst-Spec	0.9	1	1	2,902–3,502	40,720	42,024
Assoc Systems Software Spec-Tech	1	1	1	2,768–3,339	37,803	39,612
Assoc DP Analyst-Spec	0.9	3	3	2,641–3,187	104,796	109,842
Computer Operations Spec II	5.9	3	3	2,522–3,040	97,743	102,462
DP Techn Spec II	0.3	1	1	2,522–3,040	30,740	32,200
Computer Operations Supvr II	1	–	–	2,522–3,040	–	–
DP Techn Spec I	0.7	–	–	2,098–2,522	–	–
Computer Operations Spec I	1.5	–	–	2,098–2,522	–	–
Sr Computer Opr	0.5	–	–	1,758–2,098	–	–
Ofc Asst II-Gen	0.4	–	–	1,355–1,692	–	–
Ofc Asst I-Gen	0.3	–	–	1,233–1,420	–	–
Asst Clk	0.3	–	–	1,101–1,261	–	–
Software Support:						
Systems Software Spec II-Tech	1	1	1	3,339–4,036	48,432	48,432
DP Mgr II	1	1	1	3,187–3,846	46,152	46,152
Systems Software Spec I-Tech	1	1	1	3,040–3,669	44,028	44,028
Staff Programmer Analyst-Spec	2	3	3	2,902–3,502	124,768	126,072
Assoc Systems Software Spec-Tech	3	3	3	2,768–3,339	120,204	120,204
Assoc Programmer Analyst-Supvr	0.1	–	–	2,641–3,187	–	–
Assoc Programmer Analyst-Spec	3.9	3	3	2,641–3,187	109,962	113,409
Programmer II	0.1	–	–	2,196–2,641	–	–
DP Techn Spec I	2	2	2	2,098–2,522	57,840	59,148
Sr Computer Opr	0.1	–	–	1,758–2,098	–	–
Programmer I	0.9	1	1	1,692–2,196	26,254	26,352
Online Systems:						
DP Mgr III	0.3	1	1	3,864–4,248	49,176	50,832
Systems Software Spec II-Tech	3.8	4	4	3,339–4,036	193,158	193,728
DP Mgr II	0.7	–	–	3,187–3,846	–	–
Systems Software Spec I-Tech	4.3	6	6	3,040–3,669	241,772	250,596
Assoc Systems Software Spec-Tech	5	6	6	2,768–3,339	220,773	229,443
Assoc Programmer Analyst-Spec	0.9	1	1	2,641–3,187	38,244	38,244
Programmer II	0.9	1	1	2,196–2,641	28,339	29,689
DP Techn	–	1	1	1,441–1,831	17,292	17,976
OS & Data Management:						
DP Mgr III	1	1	1	3,864–4,248	50,850	50,976
Systems Software Spec III-Supvry	0.5	1	1	3,669–4,435	51,978	53,220
Systems Software Spec III-Tech	2	2	2	3,669–4,434	106,440	106,440
Systems Software Spec II-Tech	4	5	5	3,339–4,036	237,272	241,400
Systems Software Spec II-Supvry	0.5	–	–	3,339–4,036	–	–
Systems Software Spec I-Tech	8	7	7	3,040–3,669	307,528	308,196
Assoc Systems Software Spec-Tech	2.9	4	4	2,768–3,339	144,040	149,037

2780 STEPHEN P. TEALE DATA CENTER—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Systems Management:				SALARY RANGE		
Systems Software Spec III-Supvry	1	1	1	3,669–4,435	53,220	53,220
Systems Software Spec I-Tech	1	1	1	3,040–3,669	44,028	44,028
Assoc DP Analyst-Spec	1	1	1	2,641–3,187	38,244	38,244
Programmer II	1.5	2	2	2,196–2,641	58,260	61,016
Computer Operations Spec I	0.3	–	–	2,098–2,522	–	–
Totals, Technical Services Branch	96.4	99	99	$3,786,130	$3,954,809	$4,020,100
Temporary Help	2.2	3	3	39,528	65,058	65,058
Overtime	–	–	–	302,376	427,938	427,938
TOTALS, AUTHORIZED POSITIONS	315.8	359.5	359.5	$10,334,881	$11,623,949	$11,843,508
Regular/Ongoing Positions	*313.6*	*356.5*	*356.5*	*9,992,977*	*11,130,953*	*11,350,512*
Temporary Help	*2.2*	*3*	*3*	*39,528*	*65,058*	*65,058*
Overtime	–	–	–	*302,376*	*427,938*	*427,938*

3125 CALIFORNIA TAHOE CONSERVANCY

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Exec Off	1	1	1	$4,695	$56,340	$56,340
Staff Counsel	1.4	2	2	2,465–4,543	89,235	90,890
Tahoe Conservancy Prog Mgr-Mgrl	1	1	1	3,519–3,864	43,063	45,122
Tahoe Conservancy Prog Analyst II [1]	2.2	5	3.5	2,641–3,187	166,570	121,954
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	38,244	38,244
Legal Counsel	0.2	–	–	2,465–3,114	–	–
Tahoe Conservancy Prog Analyst I	0.8	1	1	2,196–2,641	31,692	31,692
Staff Services Analyst-Gen	1	1	1	1,692–2,641	26,760	28,012
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	1.4	2	2	1,355–1,767	33,683	34,613
Word Processing Techn	1	1	1	1,355–1,692	18,828	18,828
Temporary Help	2.1	2	2	(42,654)	46,562	46,562
Overtime	–	–	–	(11,377)	14,000	14,000
TOTALS, AUTHORIZED POSITIONS	14.1	18	16.5	$456,025	$587,093	$548,373
Regular/Ongoing Positions	*12*	*16*	*14.5*	*401,994*	*526,531*	*487,811*
Temporary Help	*2.1*	*2*	*2*	*42,654*	*46,562*	*46,562*
Overtime	–	–	–	*11,377*	*14,000*	*14,000*

[1] 1 Limited-Term to 12-31-88

3340 CALIFORNIA CONSERVATION CORPS

Administration						
Executive				SALARY RANGE		
Director	1	1	1	$6,038	$72,456	$72,456
Dep Director	1	1	1	5,417	65,004	65,004
C.E.A. II	0.2	1	1	4,456–4,899	58,788	58,788
Exec Asst	0.3	1	1	1,954–2,338	30,072	30,072
Exec Secty II	0.8	–	–	1,954–2,338	–	–
Exec Secty I	0.6	1	1	1,796–2,137	23,622	24,698
Secty	0.4	–	–	1,598–1,880	–	–
Temporary Help	0.4	–	–	(17,445)	–	–
Totals	4.7	5	5	$200,288	$249,942	$251,018
Fiscal Services						
Staff Services Mgr II-Mgrl	1	1	1	3,519–3,864	46,368	46,368
Cons Administrator I	1	1	1	2,837–3,420	41,040	41,040
Sr Acctg Off-Supvr	1	1	1	2,641–3,187	38,244	38,244
Assoc Budget Analyst	0.3	1	1	2,641–3,187	38,244	38,244
Staff Services Analyst-Gen	1	1	1	1,692–2,641	23,385	24,132
Acctg Off-Spec	0.6	–	–	2,196–2,641	–	–
Acctg Off-Supvr	0.9	1	1	2,196–2,641	27,576	28,884
Accountant I-Spec	0.8	1	1	1,684–2,196	23,654	24,024
Accountant I-Supvr	0.2	2	2	1,684–2,196	44,052	45,120
Pers Asst I	0.5	–	–	1,456–2,004	–	–
Sr Acct Clk	5	4	4	1,569–2,004	84,723	86,463
Acctg Techn	3.7	5	5	1,569–2,004	106,200	107,864
Ofc Techn-Typing	0.9	1	1	1,569–2,004	18,950	19,684
Acct Clk II	1.8	2	2	1,406–1,767	39,120	39,120
Ofc Asst II-Typing	0.9	1	1	1,355–1,767	17,372	18,012
Temporary Help	0.1	–	–	(3,215)	–	–
Totals	19.7	22	22	$491,988	$548,928	$557,199
Business Services:						
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	38,244	38,244
Bus Serv Off III	1	1	1	2,641–3,187	38,244	38,244
Bus Serv Off II-Spec	0.8	1	1	2,407–2,902	34,824	34,824
Bus Serv Off II-Supvr	0.3	–	–	2,407–2,902	–	–
Bus Serv Off I-Spec	3	3	3	2,196–2,641	91,941	93,303
Ofc Techn-Typing	1.4	2	2	1,569–2,004	44,232	44,232
Temporary Help	0.5	–	–	(10,969)	–	–
Totals	8	8	8	$232,505	$247,485	$248,847
Facilities Construction:						
Cons Administrator I	0.7	1	1	2,837–3,420	41,040	41,040
Supvr-Bldg Trades	0.7	1	1	2,522–3,187	33,886	34,824
Electrician I	0.7	1	1	2,298–2,768	28,448	29,804
Carpenter I	0.7	1	1	2,196–2,641	27,168	28,448
Bus Serv Off I-Spec	1	1	1	2,196–2,641	31,692	31,692
Conservationist I	1	1	1	1,489–2,298	27,576	27,576
Temporary Help	0.4	–	–	(13,806)	–	–
Totals	5.2	6	6	$143,871	$189,810	$193,384
Personnel Services:						
Staff Services Mgr II-Mgrl	1	1	1	3,519–3,864	46,368	46,368
Staff Services Mgr I	0.9	1	1	2,902–3,502	38,244	40,068
Assoc Pers Analyst	2.4	3	3	2,641–3,187	102,136	105,212
Conservationist II	0.1	–	–	2,465–2,972	–	–
Staff Services Analyst-Gen	1.6	1	1	1,692–2,641	28,230	29,574
Pers Asst III	1	1	1	2,082–2,506	30,072	30,072

3340 CALIFORNIA CONSERVATION CORPS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Conservationist I	0.7	–	–	1,489–2,298	–	–
Pers Asst II-Supvry	3	3	3	1,914–2,285	82,260	82,260
Mgt Services Techn	0.3	1	1	1,498–2,011	24,132	24,132
Ofc Techn-Typing	2.4	4	4	1,569–2,004	84,874	86,523
Pers Asst I	8.7	10	10	1,456–2,004	223,568	228,924
Statistical Clk	0.2	1	1	1,569–1,843	22,116	22,116
Ofce Asst II-Typing	2.7	3	3	1,355–1,767	50,354	52,194
Steno	0.9	–	–	1,330–1,658	–	–
Ofc Asst I-Typing	0.9	1	1	1,275–1,467	17,100	17,100
Temporary Help	2	–	–	(55,119)	–	–
Totals	28.8	30	30	$684,599	$749,454	$764,543
Program, Policy, Public Info:						
Dep Director-Prog-policy	1	1	1	4,477	53,724	53,724
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	36,204	37,950
Info Off I-Spec	1	1	1	2,641–3,187	38,097	38,244
Asst Info Off	1	1	1	2,196–2,641	28,230	29,574
Ofc Techn-Typing	0.9	1	1	1,569–2,004	18,828	19,560
Totals	4.9	5	5	$170,517	$175,083	$179,052
Planning:						
Cons Administrator II	1	1	1	3,436–3,778	45,336	45,336
Assoc Envirntl Planner-Socioecon	1	1	1	2,641–3,187	38,244	38,244
Assoc Envirntl Planner	1	1	1	2,641–3,187	38,244	38,244
Assoc Govtl Prog Analyst	2	2	2	2,641–3,187	76,488	76,488
Assoc Programmer Analyst-Spec	–	1	1	2,641–3,187	31,692	33,216
Ofc Techn-Typing	0.7	1	1	1,569–2,004	19,622	20,379
Totals	5.7	7	7	$210,935	$249,626	$251,907
Corpsmember Development:						
Cons Administrator II	0.8	1	1	3,436–3,778	41,232	43,236
Cons Administrator I	1	1	1	2,837–3,420	41,040	41,040
Assoc Govtl Prog Analyst	1.9	3	3	2,641–3,187	105,292	109,495
Trng Off I	1	1	1	2,641–3,187	38,244	38,244
Staff Services Analyst-Gen	2	2	2	1,692–2,641	57,738	60,467
Mgt Services Techn	0.9	1	1	1,498–2,011	17,976	18,672
Ofc Techn-Typing	1	1	1	1,569–2,004	21,736	22,116
Temporary Help	0.1	–	–	(3,532)	–	–
Totals	8.7	10	10	$274,751	$323,258	$333,270
Region I:						
Regional Dep Director	0.2	–	–	4,695	–	–
Regional Dep Director	0.8	1	1	4,695	56,340	56,340
Ofc Techn-Typing	0.2	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	0.5	–	–	1,355–1,767	–	–
Totals	1.7	2	2	$69,881	$78,456	$78,456
Region II:						
Regional Dep Director	0.7	1	1	4,695	56,340	56,340
Ofc Techn-Typing	0.4	1	1	1,569–2,004	18,828	19,560
Totals	1.1	2	2	$45,237	$75,168	$75,900
Region III:						
Regional Dep Director	1	1	1	4,695	56,340	56,340
Ofc Techn-Typing	0.8	1	1	1,569–2,004	19,438	20,180
Ofc Asst II-Typing	0.2	–	–	1,355–1,767	–	–
Totals	2	2	2	$75,980	$75,778	$76,520
Totals, Administration	90.5	99	99	$2,600,552	$2,962,988	$3,010,096
Training & Work Program						
Academy						
Cons Administrator II	0.8	1	1	3,436–3,778	45,336	45,336
Cons Administrator I	2	2	2	2,837–3,420	81,156	82,080
Stationary Engr	0.6	–	–	2,926–3,219	–	–
Registered Nurse II	1	1	1	2,112–3,061	25,938	27,144
Conservationist II	3.2	4	4	2,465–2,972	133,246	136,213
Maint Mechanic	0.2	1	1	2,245–2,706	26,940	28,260
Bus Serv Off I-Supvr	0.5	1	1	2,196–2,641	31,692	31,692
Supvng Cook II	0.6	–	–	1,959–2,584	–	–
Automobile Mechanic	1	1	1	2,002–2,407	25,176	26,352
Conservationist I	10.3	12	12	1,489–2,298	306,982	316,154
Supvng Cook I	0.6	2	2	1,723–2,245	48,488	49,224
Bus Serv Asst	0.5	–	–	1,831–2,196	–	–
Clk	0.9	2	2	1,569–1,922	43,803	44,232
Cook	1.6	3	3	1,520–1,872	56,394	58,761
Ofc Asst II-Typing	1.6	2	2	1,355–1,767	34,044	35,268
Temporary Help	1.7	–	–	(46,761)	–	–
Totals	27.1	32	32	$694,916	$859,195	$880,716
Academy Construction						
Construction Supvr I	–	1	1	2,837–3,420	34,044	35,664
Electrician I	–	1	1	2,298–2,768	28,230	29,574
Plumber I	–	1	1	2,298–2,768	28,230	29,574
Carpenter I	–	3	3	2,196–2,641	80,892	84,690
Totals	–	6	6	–	$171,396	$179,502

3340 CALIFORNIA CONSERVATION CORPS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Humboldt Fire Center				SALARY RANGE		
Conservationist I	2	2	2	1,489–2,298	55,152	55,152
Cook	1.2	2	2	1,520–1,872	40,952	42,249
Totals	3.2	4	4	$78,615	$96,104	$97,401
Butte Fire Center:						
Cons Administrator I	1	1	1	2,837–3,420	41,040	41,040
Conservationist II	–	1	1	2,465–2,972	29,699	31,130
Bus Serv Off I-Supvr	1	1	1	2,196–2,641	31,692	31,692
Conservationist I	1.7	2	2	1,489–2,298	44,880	46,542
Clk	1	1	1	1,569–1,922	23,064	23,064
Cook	1	1	1	1,520–1,872	22,464	22,464
Ofc Asst II-Typing	1	1	1	1,355–1,767	17,742	18,415
Temporary Help	0.4	–	–	(8,163)	–	–
Totals	7.1	8	8	$178,482	$210,581	$214,347
Delta Center:						
Cons Administrator II	1	1	1	3,436–3,778	45,336	45,336
Cons Administrator I	1	1	1	2,837–3,420	41,040	41,040
Conservationist II	1	2	2	2,465–2,972	65,244	66,672
Bus Serv Off I-Supvr	0.6	–	–	2,196–2,641	–	–
Conservationist I	7.4	8	8	1,489–2,298	203,070	206,046
Supvng Cook I	0.8	1	1	1,723–2,245	20,745	21,584
Bus Serv Asst	0.2	1	1	1,831–2,196	23,968	25,092
Clk	0.8	1	1	1,569–1,922	21,054	21,964
Cook	0.6	1	1	1,520–1,872	18,612	19,386
Ofc Asst II-Typing	0.9	1	1	1,355–1,767	18,828	18,828
Temporary Help	0.3	–	–	(7,684)	–	–
Totals	14.6	17.0	17.0	$406,111	$457,897	$465,948
San Luis Obispo Center						
Cons Administrator II	1	1	1	3,436–3,778	45,336	45,336
Cons Administrator I	1	1	1	2,837–3,420	41,040	41,040
Conservationist II	1	2	2	2,465–2,972	65,244	66,672
Bus Serv Off I-Supvr	1	1	1	2,196–2,641	31,692	31,692
Conservationist I	7.7	7	7	1,489–2,298	184,584	188,086
Supvng Cook I	0.9	1	1	1,723–2,245	21,366	22,304
Clk	0.9	1	1	1,569–1,922	22,116	22,116
Cook	0.9	1	1	1,520–1,872	18,612	19,386
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Temporary Help	0.5	–	–	(13,029)	–	–
Totals	15.9	16	16	$430,932	$448,818	$455,460
Escondido Center:						
Cons Administrator II	1	1	1	3,436–3,778	45,336	45,336
Cons Administrator I	1	1	1	2,837–3,420	41,040	41,040
Conservationist II	2	2	2	2,465–2,972	66,672	68,136
Bus Serv Off I-Supvr	1	1	1	2,196–2,641	31,692	31,692
Conservationist I	8.1	9	9	1,489–2,298	237,912	239,574
Supvng Cook I	1	1	1	1,723–2,245	24,612	24,612
Clk	1	1	1	1,569–1,922	20,572	21,396
Cook	1	1	1	1,520–1,872	20,676	21,504
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Temporary Help	–	–	–	(714)	–	–
Totals	17.1	18	18	$486,866	$507,340	$512,118
Camarillo Center:						
Cons Administrator II	1	1	1	3,436–3,778	45,336	45,336
Cons Administrator I	1	1	1	2,837–3,420	41,040	41,040
Conservationist II	1.2	2	2	2,465–2,972	65,482	66,916
Bus Serv Off I-Supvr	1	1	1	2,196–2,641	31,692	31,692
Conservationist I	7.1	7	7	1,489–2,298	176,648	181,995
Supvng Cook I	1	1	1	1,723–2,245	24,612	24,612
Clk	1	1	1	1,569–1,922	23,064	23,064
Cook	1	1	1	1,520–1,872	22,464	22,464
Ofc Asst II-Typing	1	1	1	1,355–1,767	17,796	18,474
Temporary Help	0.3	–	–	(5,452)	–	–
Totals	15.6	16	16	$425,824	$448,134	$455,593
Santa Clara Center:						
Cons Administrator II	0.8	1	1	3,436–3,778	44,461	45,336
Cons Administrator I	1	1	1	2,837–3,420	41,040	41,040
Consultant II	0.2	–	–	2,641–3,187	–	–
Conservationist II	1.3	2	2	2,465–2,972	63,290	66,324
Bus Serv Off I-Supvr	1	1	1	2,196–2,641	31,692	31,692
Conservationist I	7.4	8	8	1,489–2,298	213,358	217,530
Supvng Cook I	1	1	1	1,723–2,245	23,508	24,612
Clk	1	1	1	1,569–1,922	23,064	23,064
Cook	0.8	1	1	1,520–1,872	18,860	19,654
Ofc Asst II-Typing	0.9	1	1	1,355–1,767	17,072	17,688
Totals	15.4	17	17	$425,417	$476,345	$486,940
Siskiyou Center:						
Cons Administrator II	1	1	1	3,436–3,778	45,336	45,336
Cons Administrator I	1	1	1	2,837–3,420	41,040	41,040
Conservationist II	1.3	2	2	2,465–2,972	65,601	67,038

3340 CALIFORNIA CONSERVATION CORPS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Bus Serv Off I-Supvr	0.6	–	–	2,196–2,641	–	–
Conservationist I	7	7	7	1,489–2,298	178,644	183,048
Supvng Cook I	1	1	1	1,723–2,245	24,612	24,612
Bus Serv Asst	0.3	–	–	1,831–2,196	–	–
Clk	1	2	2	1,569–1,922	39,657	41,296
Cook	1	1	1	1,520–1,872	21,159	21,504
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Totals	15.2	16	16	$425,548	$434,877	$442,702
San Pedro Center:						
Cons Administrator II	1	1	1	3,436–3,778	45,336	45,336
Cons Administrator I	1	1	1	2,837–3,420	41,040	41,040
Conservationist II	2	2	2	2,465–2,972	65,052	68,136
Conservationist I	8.4	10	10	1,489–2,298	228,012	234,498
Supvng Cook I	1	1	1	1,723–2,245	22,551	23,600
Bus Serv Asst	0.9	1	1	1,831–2,196	26,352	26,352
Clk	1	1	1	1,569–1,922	22,116	22,116
Cook	1	1	1	1,520–1,872	22,464	22,464
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Temporary Help	0.1	–	–	(9,697)	–	–
Totals	17.4	19	19	$461,599	$491,751	$502,370
Oat Mountain Center:						
Cons Administrator II	1	1	1	3,436–3,778	45,336	45,336
Cons Administrator I	1	1	1	2,837–3,420	36,516	38,280
Conservationist II	1.1	2	2	2,465–2,972	65,363	66,794
Bus Serv Off I-Supvr	0.5	1	1	2,196–2,641	31,407	31,692
Conservationist I	7.4	7	7	1,489–2,298	168,288	176,272
Supvng Cook I	1	1	1	1,723–2,245	21,366	22,304
Bus Serv Asst	0.3	–	–	1,831–2,196	–	–
Clk	1	1	1	1,569–1,922	20,454	21,356
Cook	0.9	1	1	1,520–1,872	19,051	19,862
Ofc Asst II-Typing	0.8	1	1	1,355–1,767	16,566	17,172
Temporary Help	0.1	–	–	(1,994)	–	–
Totals	15.1	16	16	$387,866	$424,347	$439,068
Sequoia Center:						
Cons Administrator II	1	1	1	3,436–3,778	45,336	45,336
Cons Administrator I	0.9	1	1	2,837–3,420	38,657	40,524
Conservationist II	1.8	2	2	2,465–2,972	59,279	62,138
Bus Serv Off I-Supvr	1	1	1	2,196–2,641	28,557	29,919
Conservationist I	7.2	9	9	1,489–2,298	222,240	228,650
Supvng Cook I	1	1	1	1,723–2,245	24,612	24,612
Clk	0.9	1	1	1,569–1,922	18,828	19,560
Cook	1	1	1	1,520–1,872	21,504	21,504
Ofc Asst II-Typing	0.7	1	1	1,355–1,767	18,828	18,828
Temporary Help	0.2	–	–	(4,168)	–	–
Totals	15.7	18	18	$428,209	$477,841	$491,071
San Bernardino Center:						
Cons Administrator II	0.7	1	1	3,436–3,778	41,232	43,236
Cons Administrator I	1	1	1	2,837–3,420	41,040	41,040
Conservationist II	2	2	2	2,465–2,972	62,870	65,861
Bus Serv Off I-Supvr	0.3	–	–	2,196–2,641	–	–
Conservationist I	7.7	8	8	1,489–2,298	190,248	196,390
Supvng Cook I	1	1	1	1,723–2,245	24,612	24,612
Bus Serv Asst	0.7	1	1	1,831–2,196	26,352	26,352
Clk	1	1	1	1,569–1,922	23,064	23,064
Cook	1	1	1	1,520–1,872	20,952	21,504
Ofc Asst II-Typing	0.9	1	1	1,355–1,767	16,872	17,472
Totals	16.3	17	17	$432,333	$447,242	$459,531
Pomona Center:						
Cons Administrator II	1	1	1	3,436–3,778	45,336	45,336
Cons Administrator I	1	1	1	2,837–3,420	40,424	41,040
Conservationist II	1.1	2	2	2,465–2,972	63,743	66,794
Bus Serv Off I-Supvr	1	1	1	2,196–2,641	28,557	29,919
Conservationist I	7.8	8	8	1,489–2,298	203,727	207,789
Supvng Cook I	1	1	1	1,723–2,245	24,612	24,612
Clk	1	1	1	1,569–1,922	22,116	22,116
Cook	1	1	1	1,520–1,872	20,380	21,228
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Totals	15.9	17	17	$432,544	$467,723	$477,662
Del Norte Center:						
Cons Administrator II	1	1	1	3,436–3,778	45,336	45,336
Cons Administrator I	1	1	1	2,837–3,420	41,040	41,040
Conservationist II	2	2	2	2,465–2,972	71,328	71,328
Bus Serv Off I-Supvr	0.2	1	1	2,196–2,641	26,556	27,794
Conservationist I	6.8	7	7	1,489–2,298	184,064	188,359
Supvng Cook I	1	1	1	1,723–2,245	24,612	24,612
Bus Serv Asst	0.8	–	–	1,831–2,196	–	–
Clk	1	1	1	1,569–1,922	22,116	22,116
Cook	0.8	1	1	1,520–1,872	18,612	19,386
Ofc Asst II-Typing	0.8	1	1	1,355–1,767	18,828	18,828
Temporary Help	0.1	–	–	(5,948)	–	–
Totals	15.5	16	16	$438,398	$452,492	$458,799

3340 CALIFORNIA CONSERVATION CORPS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Fairmede Bay Area:				SALARY RANGE		
Cons Administrator II	1	1	1	3,436–3,778	45,336	45,336
Cons Administrator I	1	1	1	2,837–3,420	36,658	38,432
Conservationist II	1	2	2	2,465–2,972	59,993	62,870
Conservationist I	7.4	7	7	1,489–2,298	174,838	180,008
Supvng Cook I	1	1	1	1,723–2,245	24,612	24,612
Bus Serv Asst	0.3	1	1	1,831–2,196	26,253	26,352
Clk	1	1	1	1,569–1,922	20,754	21,660
Cook	0.6	1	1	1,520–1,872	21,504	21,504
Ofc Asst II-Typing	1	1	1	1,355–1,767	17,122	17,742
Temporary Help	0.8	–	–	(18,342)	–	–
Totals	15.1	16	16	$385,903	$427,070	$438,516
Placer Energy Center:						
Cons Administrator II	1	1	1	3,436–3,778	45,336	45,336
Cons Administrator I	1	1	1	2,837–3,420	39,346	41,040
Conservationist II	1.6	2	2	2,465–2,972	71,328	71,328
Maint Mechanic	0.7	1	1	2,245–2,706	28,448	29,348
Bus Serv Off I-Supvr	1	1	1	2,196–2,641	27,474	28,775
Automobile Mechanic	1	1	1	2,002–2,407	26,352	26,352
Conservationist I	6.5	7	7	1,489–2,298	183,678	184,422
Supvng Cook I	1	1	1	1,723–2,245	23,334	24,428
Bus Serv Asst	0.8	1	1	1,831–2,196	25,587	26,235
Clk	0.6	1	1	1,569–1,922	21,204	22,116
Cook	1	1	1	1,520–1,872	22,464	22,464
Ofc Asst II-Typing	0.9	1	1	1,355–1,767	18,828	18,828
Temporary Help	1.5	–	–	(43,693)	–	–
Totals	18.6	19	19	$479,548	$533,379	$540,672
Mendocino Center:						
Cons Administrator II	1	1	1	3,436–3,778	45,336	45,336
Cons Administrator I	1	1	1	2,837–3,420	34,719	36,374
Conservationist II	2	2	2	2,465–2,972	65,688	68,529
Bus Serv Off I-Supvr	1	1	1	2,196–2,641	31,692	31,692
Conservationist I	6.2	7	7	1,489–2,298	185,028	188,238
Clk	1	1	1	1,569–1,922	20,496	21,348
Temporary Help	0.2	–	–	(4,467)	–	–
Totals	12.4	13	13	$355,928	$382,959	$391,517
Tahoe Satellite:						
Cons Administrator I	1	1	1	2,837–3,420	39,962	41,040
Conservationist I	1.8	3	3	1,489–2,298	76,872	76,872
Supvng Cook I	0.9	1	1	1,723–2,245	21,664	22,638
Ofc Asst II-Typing	0.8	1	1	1,355–1,767	18,828	18,828
Temporary Help	1.6	–	–	(55,055)	–	–
Totals	6.1	6	6	$116,733	$157,326	$159,378
Greenwood Satellite:						
Conservationist II	0.1	–	–	2,465–2,972	–	–
Conservationist I	3	3	3	1,489–2,298	82,728	82,728
Cook	0.7	1	1	1,520–1,872	21,504	21,504
Temporary Help	0.2	–	–	(4,913)	–	–
Totals	4	4	4	$99,689	$104,232	$104,232
Salmon Restoration:						
Cons Administrator I	1	1	1	2,837–3,420	41,040	41,040
Conservationist II	0.9	1	1	2,465–2,972	29,580	31,008
Automobile Mechanic	1	1	1	2,002–2,407	25,960	26,352
Conservationist I	5.6	6	6	1,489–2,298	150,098	154,438
Supvng Cook I	1	1	1	1,723–2,245	23,421	24,520
Clk	1	1	1	1,569–1,922	19,560	20,304
Cook	0.7	1	1	1,520–1,872	18,612	19,386
Ofc Asst II-Typing	0.8	1	1	1,355–1,767	16,566	17,172
Totals	12	13	13	$310,465	$324,837	$334,220
Backcountry:						
Conservationist II	–	1	1	2,465–2,972	29,580	29,580
Conservationist I	0.5	1	1	1,489–2,298	27,576	27,576
Totals	0.5	2	2	$13,335	$57,156	$57,156
Totals, Training & Work Program	295.8	326	326	$7,895,261	$8,859,042	$9,044,919
Temporary Help	(11.5)	6	6	334,166	200,000	200,000
Overtime	–	–	–	194,326	244,917	244,917
TOTALS, AUTHORIZED POSITIONS	386.3	431	431	$11,024,305	$12,266,947	$12,499,932
Regular/Ongoing Positions	*374.8*	*425*	*425*	*10,495,813*	*11,822,030*	*12,055,015*
Temporary Help	*11.5*	*6*	*6*	*334,166*	*200,000*	*200,000*
Overtime	–	–	–	*194,326*	*244,917*	*244,917*

3360 ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Executive						
Commissioners Office:				SALARY RANGE		
Chairperson	1	1	1	$78,495	$78,495	$78,495
Member	4	4	4	76,079	304,316	304,316
Special Adviser To A Commissioner	1	1	1	4,054–4,456	53,472	53,472
C.E.A. I	4	4	4	4,054–4,456	213,888	213,888
Exec Secty II	2.3	–	–	1,954–2,338	–	–
Exec Asst	2.1	5	5	1,954–2,338	147,320	149,330
Ofc Techn-Typing	0.1	1	1	1,569–2,004	20,943	21,868
Totals	14.5	16	16	$777,562	$818,434	$821,369
Public Advisor:						
Public Advisor	0.6	1	1	4,923	59,076	59,076
Assoc Public Advisor	1	1	1	3,203	38,436	38,436
Public Liaison Spec	1	1	1	2,641–3,187	31,692	31,692
Exec Secty II	0.6	–	–	1,954–2,338	–	–
Exec Asst	0.2	1	1	1,954–2,338	30,072	30,072
Totals	3.4	4	4	$113,869	$159,276	$159,276
General Counsel:						
C.E.A. IV	1	1	1	5,139–5,652	67,824	67,824
Sr Staff Counsel-Supvr	3	4	4	4,435–5,366	239,865	245,289
Assoc Govtl Prog Analyst	0.6	1	–	2,641–3,187	38,244	–
Staff Counsel	6.5	9	9.5	2,465–4,543	398,704	423,789
Staff Services Analyst-Gen	0.2	0.5	1	1,692–2,641	15,846	31,692
Ofc Techn	–	1	1	1,569–1,843	18,828	19,560
Sr Typist-Legal	3	3	3	1,539–2,235	69,700	70,938
Legal Typist	0.1	–	–	1,539–1,880	–	–
Totals	14.4	19.5	19.5	$671,290	$849,011	$859,092
Executive Office:						
Exec Director	1	1	1	5,843	70,116	70,116
C.E.A. IV	1	1	1	5,139–5,652	67,824	67,824
C.E.A. II	3	3	3	4,456–4,899	175,686	176,364
Staff Services Mgr I	1	1	1	2,902–3,502	34,824	36,480
Exec Secty II	0.3	1	1	1,954–2,338	23,448	24,456
Exec Secty I	0.5	1	1	1,796–2,137	22,104	23,046
Secty	0.5	–	–	1,598–1,880	–	–
Mgt Services Techn	1	1	1	1,498–2,011	24,132	2,4132
Totals	8.3	9	9	$407,627	$418,134	$422,418
Office Of Governmental Affairs:						
Chief	0.6	1	1	4,054–4,456	48,648	50,976
Assoc Govtl Prog Analyst	0.9	1	1	2,641–3,187	37,509	38,244
Staff Services Analyst-Gen	0.4	1	1	1,692–2,641	28,507	29,851
Ofc Techn-Typing	1	2	2	1,569–2,004	40,944	41,676
Totals	2.9	5	5	$79,286	$155,608	$160,747
Hearing Advisor:						
Chief Hearing Adviser	0.8	1	1	5,266–5,791	68,952	69,492
Hearing Adviser II	1.8	3	3	4,329–5,242	176,521	180,324
Hearing Adviser I	0.4	2	2	3,941–4,764	104,460	106,788
Legal Asst	0.2	1	1	1,936–2,331	25,824	27,050
Sr Typist-Legal	0.9	1	1	1,539–2,235	22,105	23,053
Totals	4.1	8	8	$215,587	$397,862	$406,707
Public Information Office:						
Info Off II	0.3	–	–	3,187–3,846	–	–
Energy Spec III-Fuels	–	1	1	3,187–3,846	44,028	46,152
Energy Spec II-Fuels	1	–	–	2,902–3,502	–	–
Info Off I-Spec	1	1	1	2,641–3,187	38,244	38,244
Energy Spec I-Fuels	0.7	1	1	2,641–3,187	38,244	38,244
Assoc Govtl Prog Analyst	0.8	1	1	2,641–3,187	34,269	35,928
Sr Graphic Artist	1	1	1	2,245–2,706	32,472	32,472
Energy Analyst	0.3	–	–	1,692–2,641	–	–
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Mgt Services Techn	1	2	2	1,498–2,011	45,962	47,284
Totals	7.1	8	8	$227,997	$255,335	$260,440
Totals, Executive	54.7	69.5	69.5	$2,493,218	$3,053,660	$3,090,049
Administrative Services Division						
Office Of The Division Chief:						
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Staff Services Mgr II-Supvry	0.7	1	1	3,187–3,846	46,152	46,152
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Word Processing Techn	0.7	–	–	1,355–1,692	–	–
Totals	3.4	3	3	$126,292	$127,056	$127,056
Financial Management:						
Staff Services Mgr I	0.7	2	2	2,902–3,502	73,524	77,037
Assoc Budget Analyst	1.8	2	2	2,641–3,187	68,040	71,304
Assoc Govtl Prog Analyst	2.2	1	1	2,641–3,187	35,514	37,215
Assoc Mgt Auditor	0.3	–	–	2,641–3,187	–	–
Staff Services Analyst-Gen	1.3	3	3	1,692–2,641	75,295	76,980
Jr Staff Analyst-Gen	–	1	1	1,692–2,196	20,304	21,156

3360 ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Mgt Services Techn	–	1	1	1,498–2,011	17,976	18,672
Ofc Asst II-Typing	–	1	1	1,355–1,767	16,566	17,172
Word Processing Techn	2	2	2	1,355–1,692	40,608	40,608
Totals	8.3	13	13	$242,679	$347,827	$360,144
Word Processing Unit:						
Word Processing Techn	0.1	–	–	1,355–1,692	–	–
Totals	0.1	–	–	$2,476	–	–
Business Management Services:						
Assoc Mgt Analyst	1	0.8	–	2,641–3,187	26,573	–
Bus Serv Off I-Supvr	–	0.2	1	2,196–2,641	5,270	27,576
Property Controller I	0.3	1	1	1,726–2,250	23,484	24,332
Bus Serv Asst	0.5	–	–	1,831–2,196	–	–
Bus Mgt Trainee	1.1	2	2	1,692–1,918	45,195	45,915
Mgt Services Techn	0.8	–	–	1,498–2,011	–	–
Ofc Techn-Gen	0.5	–	–	1,569–2,004	–	–
Ofc Techn-Typing	0.5	–	–	1,569–2,004	–	–
Ofc Services Supvr I-Gen	1	1	1	1,569–2,004	21,129	22,040
Mach Opr III-Gen	1	1	1	1,599–1,895	22,740	22,740
Stock Clk	1	1	1	1,439–1,831	19,296	20,137
Ofc Asst II-Typing	1.5	1.6	1.6	1,355–1,767	27,658	28,268
Word Processing Techn	0.2	0.3	0.4	1,355–1,692	4,878	6,826
Ofc Asst II-Gen	1.9	2	2	1,355–1,692	37,656	37,656
Limited Exam-appt Prog Candidate	0.2	0.1	–	0	1,480	–
Totals	11.5	11	11	$246,393	$235,359	$235,490
Human Resources:						
Labor Relations Spec I	1	1	1	2,902–3,502	42,024	42,024
Staff Services Mgr I	0.8	1	1	2,902–3,502	40,068	42,024
Assoc Pers Analyst	1.3	2	2	2,641–3,187	69,177	72,519
Pers Asst II-Spec	0.4	1	1	1,914–2,285	24,420	25,548
Pers Techn I	1.5	1	1	1,446–2,011	19,588	20,208
Staff Services Analyst-Gen	0.5	1	1	1,692–2,641	24,132	24,132
Pers Asst I	0.9	1	1	1,456–2,004	23,556	24,048
Prog Techn I-Pers	0.2	1	1	1,456–1,692	19,318	19,982
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Totals	7.6	10	10	$217,917	$284,399	$292,601
Office Of Computer Services:						
DP Mgr II	1	2	2	3,187–3,846	90,180	92,304
Systems Software Spec I-Tech	0.5	–	–	3,040–3,669	–	–
Staff Programmer Analyst-Spec	–	1	1	2,902–3,502	34,824	36,480
Assoc Programmer Analyst-Spec	1.6	2	2	2,641–3,187	76,488	76,488
Programmer II	1	1	1	2,196–2,641	27,576	28,884
Staff Services Analyst-Gen	0.8	2	2	1,692–2,641	55,824	55,824
Key Data Supvr I	1	1	1	1,630–1,922	23,064	23,064
Mgt Services Techn	0.2	1	1	1,498–2,011	21,156	21,156
DP Techn	0.3	1	1	1,441–1,831	21,972	21,972
Totals	6.4	11	11	$217,917	$351,084	$356,172
Library:						
Sr Librarian-Supvr	0.8	0.8	0.8	2,417–2,917	28,003	28,003
Librarian	–	0.2	0.2	2,206–2,655	6,108	6,397
Library Tech Asst I	0.8	1	1	1,569–2,004	22,116	22,116
Totals	1.6	2	2	$44,573	$56,227	56,516
Accounting Office:						
Sr Acctg Off-Supvr	1	1	1	2,641–3,187	38,244	38,244
Accountant I-Spec	1	2	2	1,684–2,196	46,280	47,226
Acctg Techn	2	2.5	2.5	1,569–2,004	53,646	54,012
Sr Acct Clk	1	1	1	1,569–2,004	22,116	22,116
Acct Clk II	0.8	1	1	1,406–1,767	17,634	18,297
Totals	5.8	7.5	7.5	$139,913	$177,920	$179,895
Totals, Administrative Services Division	44.7	57.5	57.5	$1,238,160	$1,579,872	$1,607,874
Assessments Division						
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
Dep Div Chief	1	1	1	4,248–4,673	56,076	56,076
Ofc Mgr II	1	–	–	4,248–4,673	–	–
Ofc Mgr I	–	1	–	3,864–4,248	50,976	–
Electric Generation Prog Spec III	1	1	1	3,864–4,248	50,976	50,976
Energy Prog Spec III	–	–	1	3,502–4,228	–	42,024
Staff Services Analyst-Gen	1	1	1	1,692–2,641	28,557	29,919
Secty	0.6	1	1	1,598–1,880	19,176	19,896
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Steno	0.1	–	–	1,330–1,658	–	–
Totals	6.7	7	7	$276,989	$292,569	$285,699
System Assessments:						
Ofc Mgr I	1.1	1	1	3,864–4,248	48,582	50,778
Electric Trans System Prog Spec II	1	1	1	3,339–4,036	48,432	48,432
Electric Generation System Spec III	1.2	2	2	3,339–4,036	94,774	96,864
Electric Gen Sys Prog Spec II	–	1	–	3,339–4,086	38,224	–

3360 ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Planner III-Energy Fac Siting	0.2	–	–	3,187–3,846	–	–
Energy Prog Spec II-Econ-Stat	–	–	1	3,187–3,846	–	38,244
Electric Generation Prog Spec I	2	2	2	3,040–3,669	88,056	88,056
Electric Generation System Spec II	2.5	4	4	3,040–3,669	162,264	166,531
Energy Prog Spec I-Econ-Stat	–	1	1	2,902–3,502	34,824	36,480
Electric Generation System Spec I	4.5	7	7	2,768–3,339	258,753	265,420
Energy Spec I-Fuels	1	0.1	–	2,641–3,187	3,523	–
Energy Analyst	3	2.9	3	1,692–2,641	81,657	84,540
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	0.4	–	–	1,355–1,767	–	–
Word Processing Techn	0.6	1	1	1,355–1,692	19,994	20,304
Totals	18.5	24	24	$687,400	$901,199	$917,765
Demand Assessments:						
Ofc Mgr II	1	1	1	4,248–4,673	56,076	56,076
Electric Generation System Spec III	1	1	1	3,339–4,036	48,432	48,432
Energy Spec III-Fuels	0.2	–	–	3,187–3,846	–	–
Energy Prog Spec II-Forecasting	1	1	1	3,187–3,846	46,152	46,152
Energy Spec III-Forecasting	0.2	1	1	3,187–3,846	38,244	40,068
Energy Prog Spec I-Econ-stat	1	1	1	2,902–3,502	42,024	42,024
Energy Spec II-Forecasting	2	2	2	2,902–3,502	84,048	84,048
Energy Prog Spec I-Forecasting	1	1	1	2,902–3,502	42,024	42,024
Energy Spec I-Econ-stat	1	1	1	2,641–3,187	38,244	38,244
Energy Spec I-Forecasting	4.2	8	8	2,641–3,187	273,986	283,462
Energy Analyst	3.2	3	3	1,692–2,641	89,770	92,268
Ofc Techn-Typing	0.8	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	1	1	1	1,355–1,767	19,560	19,560
Totals	17.6	22	22	$635,006	$800,676	$814,474
Fossil Fuels Assessment:						
Ofc Mgr I	1	1	1	3,864–4,248	50,976	50,976
Energy Prog Spec III-Econ-stat	0.8	–	–	3,502–4,228	–	–
Energy Prog Spec III-Fuels	–	1	1	3,502–4,228	42,024	44,028
Energy Spec III-Fuels	0.3	2	2	3,187–3,846	91,242	92,304
Energy Prog Spec II-Fuels	2	1	1	3,187–3,846	46,152	46,152
Energy Spec II-Fuels	2.5	3	3	2,902–3,502	114,798	118,268
Energy Prog Spec I-Fuels	0.2	1	1	2,902–3,502	42,024	42,024
Staff Services Mgr I	1	0.2	–	2,902–3,502	8,404	–
Energy Spec I-Fuels	4.1	5.5	5.5	2,641–3,187	197,849	201,836
Energy Analyst	1.5	2	2	1,692–2,641	50,688	53,058
Mgt Services Techn	0.6	0.5	0.5	1,498–2,011	11,750	12,026
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	1	1	1	1,355–1,767	19,560	19,560
Totals	16	19.2	19	$612,208	$697,583	$702,348
Technology Assessments:						
Energy Prog Spec II-Econ-stat	1	1	1	3,187–3,846	46,152	46,152
Energy Spec III-Technology	1	1	1	3,187–3,846	46,152	46,152
Electric Generation Prog Spec I	0.9	1	1	3,040–3,669	44,028	44,028
Energy Prog Spec I-Fuels	2	2	2	2,902–3,502	84,048	84,048
Energy Prog Spec I-Technology	1	2	2	2,902–3,502	76,848	78,504
Energy Spec II-Technology	1	1	1	2,902–3,502	37,215	39,004
Mgt Services Techn	0.4	1	1	1,498–2,011	17,976	18,672
Ofc Asst II-Typing	1.1	1	1	1,355–1,767	16,260	16,872
Word Processing Techn	0.1	1	1	1,355–1,692	19,622	20,304
Totals	8.5	11	11	$328,523	$388,301	$393,736
Totals, Assessments Division	67.3	83.2	83	$2,540,126	$3,080,328	$3,114,022
Conservation Division						
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
Dep Div Chief	1	1	1	4,248–4,673	56,076	56,076
Assoc Govtl Prog Analyst	0.4	–	–	2,641–3,187	–	–
Staff Services Analyst-Gen	0.6	1	1	1,692–2,641	24,776	25,957
Ofc Techn-Typing	0.1	–	–	1,569–2,004	–	–
Secty	0.7	1	1	1,598–1,880	22,560	22,560
Totals	3.8	4	4	$165,731	$168,104	$169,285
New Building & Appl. Efficiency:						
Ofc Mgr I	1	1	1	3,864–4,248	50,976	50,976
Energy Prog Spec III-Bldg-appl	1	1	1	3,502–4,228	50,736	50,736
Energy Spec III-Bldg-appl	1.3	2	2	3,187–3,846	86,872	88,844
Energy Prog Spec II-Bldg-appl	1	1	1	3,187–3,846	46,152	46,152
Energy Spec II-Bldg-appl	3	4	4	2,902–3,502	156,087	159,532
Energy Prog Spec I-Bldg-appl	2	2	2	2,902–3,502	84,048	84,048
Energy Spec I-Cons	0.8	1	1	2,641–3,187	32,581	34,154
Energy Spec I-Bldg-appl	3.7	4.9	4.9	2,641–3,187	168,883	173,518
Energy Analyst	2	4	4	1,692–2,641	87,264	89,820
Ofc Techn-Typing	0.9	1	1	1,569–2,004	18,828	19,596
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,066	18,769
Word Processing Techn	0.8	1	1	1,355–1,692	20,304	20,304
Totals	18.5	23.9	23.9	$726,237	$820,797	$836,449

3360 ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Retrofit And Energy Mgmt Programs:				SALARY RANGE		
Ofc Mgr II	–	1	1	4,248–4,673	56,076	56,076
Special Adviser To A Commissioner	0.5	0.5	0.5	4,054–4,456	26,736	26,736
Ofc Mgr I	1	–	–	3,864–4,248	–	–
Energy Prog Spec III-Cons	0.7	1	1	3,502–4,228	50,928	50,928
Energy Spec III-Cons	2	2	2	3,187–3,846	92,304	92,304
Energy Prog Spec II-Cons	0.2	–	–	3,187–3,846	–	–
Energy Spec II-Cons	2.6	2	2.6	2,902–3,502	84,048	109,262
Energy Prog Spec I-Cons	1	1	1	2,902–3,502	42,024	42,024
Energy Spec I-Cons	8.1	9.8	10	2,641–3,187	342,649	360,537
Energy Analyst	1	1	1	1,692–2,641	31,692	31,692
Ofc Techn-Typing	0.9	1	1	1,569–2,004	21,129	22,040
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,179	18,828
Word Processing Techn	0.9	1	1	1,355–1,692	20,304	20,304
Totals	19.9	21.3	22.1	$786,756	$786,069	$830,731
Totals, Conservation Division	42.2	49.2	50	$1,678,724	$1,774,970	$1,836,465
Development Division						
C.E.A. III	1	1	1	4,899–5,391	62,676	64,692
Dep Div Chief	0.9	1	1	4,248–4,673	55,208	56,076
Assoc Govtl Prog Analyst	0.3	–	1	2,641–3,187	–	31,692
Exec Secty II	0.5	1	–	1,954–2,338	28,056	–
Ofc Techn-Typing	1	1	1	1,569–2,004	21,964	22,116
Ofc Asst II-Typing	0.4	1	1	1,355–1,767	17,688	18,356
Totals	4.1	5	5	$162,023	$185,592	$192,932
Synthetic Fuels Office:						
Energy Proj Spec IV	1	1	1	4,899–5,391	64,692	64,692
Energy Proj Spec III	1	1	1	3,846–4,652	55,824	55,824
Energy Spec III-Fuels	1	1	1	3,187–3,846	46,152	46,152
Energy Spec II-Fuels	0.7	1	1	2,902–3,502	41,372	42,024
Energy Spec II-Cons	–	0.6	–	2,902–3,502	25,214	–
Energy Spec I-Fuels	5.3	6	6	2,641–3,187	219,492	222,672
Ofc Techn-Typing	1	1	1	1,569–2,004	19,476	20,232
Totals	10	11.6	11	$414,405	$472,222	$451,596
Research And Development:						
Ofc Mgr I	0.4	1	1	3,864–4,248	48,384	50,760
Solar Energy Prog Spec III	0.2	–	–	3,502–4,228	–	–
Energy Prog Spec II-Fuels	0.8	1	1	3,187–3,846	46,152	46,152
Solar Energy Prog Spec II	0.9	1	1	3,187–3,846	46,152	46,152
Solar Energy Spec III	1	1	1	3,187–3,846	38,244	40,068
Geothermal Energy Spec III	0.7	1	1	3,187–3,846	44,559	46,152
Assoc Mech Engr	1	1	1	2,972–3,586	43,032	43,032
Energy Spec II-Fuels	1	2	2	2,902–3,502	76,359	78,504
Geothermal Energy Prog Spec I	0.5	0.5	0.5	2,902–3,502	21,012	21,012
Solar Energy Prog Spec I	1	1	1	2,902–3,502	42,024	42,024
Geothermal Energy Spec II	0.8	1	1	2,902–3,502	34,824	36,480
Solar Energy Spec II	0.3	–	–	2,902–3,502	–	–
Energy Spec I-Econ-stat	0.8	1	1	2,641–3,187	37,950	38,244
Energy Spec I-Fuels	2.4	3	3	2,641–3,187	102,054	106,965
Geothermal Energy Spec I	2.7	2.5	2.5	2,641–3,187	93,914	95,022
Energy Analyst	1.1	2	2	1,692–2,641	41,034	42,786
Geologic Aid	0.2	1	1	1,649–1,959	19,936	20,814
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Steno	0.7	1	1	1,330–1,658	19,896	19,896
Totals	17.5	22	22	$647,352	$777,642	$796,179
Finance & Technology Development:						
Ofc Mgr I	0.1	1	1	3,864–4,248	48,582	50,778
Energy Spec III-Fuels	1	1	1	3,187–3,846	43,360	45,444
Energy Prog Spec II-Fuels	1	1	1	3,187–3,846	46,152	46,152
Energy Spec II-Fuels	0.7	1	1	2,902–3,502	41,372	42,024
Energy Prog Spec I-Fuels	1	1	1	2,902–3,502	42,024	42,024
Energy Prog Spec I-Econ-stat	0.8	1	1	2,902–3,502	42,024	42,024
Energy Spec I-Fuels	0.7	1	1	2,641–3,187	38,244	38,244
Energy Spec I-Econ-stat	1.3	1	1	2,641–3,187	38,244	38,244
Energy Analyst	0.6	1	1	1,692–2,641	28,666	30,034
Ofc Techn-Typing	0.5	0.5	0.5	1,569–2,004	11,058	11,058
Ofc Asst II-Typing	0.5	0.5	0.5	1,355–1,767	9,780	9,780
Totals	8.2	10	10	$310,086	$389,506	$395,806
Project Evaluation & Assistance Office:						
Ofc Mgr I	1	1	1	3,864–4,248	50,976	50,976
Energy Prog Spec III-Fuels	0.4	1	1	3,502–4,228	53,472	53,472
Energy Spec III-Fuels	0.5	1	1	3,187–3,846	44,076	45,636
Energy Prog Spec II-Fuels	0.3	–	–	3,187–3,846	–	–
Energy Spec II-Fuels	2.1	3	3	2,902–3,502	119,665	122,748
Energy Prog Spec I-Fuels	0.9	1	1	2,902–3,502	40,720	42,024
Assoc Mgt Analyst	0.4	–	–	2,641–3,187	–	–
Energy Spec I-Fuels	6.1	5	5	2,641–3,187	178,308	183,184
Energy Analyst	0.7	4	4	1,692–2,641	81,216	84,624
Ofc Techn-Typing	1.1	1	1	1,569–2,004	21,432	22,116
Mgt Services Techn	1	1	1	1,498–2,011	24,132	24,132
Ofc Asst II-Typing	0.7	1	1	1,355–1,767	17,188	17,820
Totals	15.2	19	19	$537,719	$631,185	$646,732
Totals, Development Division	55	67.6	67	$2,071,585	$2,456,147	$2,483,245

3360 ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Siting And Environmental Division				SALARY RANGE		
C.E.A. III	1	1	1	4,899–5,391	62,928	64,692
Dep Div Chief	1	0.8	–	4,248–4,673	44,861	–
Health & Safety Prog Spec III	1	1	1	3,502–4,228	50,736	50,736
Assoc Govtl Prog Analyst	0.6	1	1	2,641–3,187	32,581	34,154
Staff Services Analyst-Gen	1	1	1	1,692–2,641	26,352	26,352
Ofc Techn-Typing	0.3	1	1	1,569–2,004	20,708	21,540
Secty	0.4	–	–	1,598–1,880	–	–
Totals	5.3	5.8	5	$225,720	$238,166	$197,474
Siting Office:						
Ofc Mgr I	–	1	1	4,248–4,673	53,906	56,076
Planner III-Energy	3.8	5	5	3,187–3,846	214,944	218,592
Assoc Mech Engr	0.5	1	–	2,972–3,586	43,032	–
Planner II-Energy	3	6	6	2,902–3,502	230,544	235,512
Planner I-Energy	7.4	9	9	2,641–3,187	332,232	337,257
Exec Secty II	0.6	0.4	–	1,954–2,338	11,765	–
Ofc Services Supvr II-Gen	0.7	1	1	1,756–2,285	23,310	24,282
Ofc Techn-Typing	5.3	7	7	1,569–2,004	151,068	152,292
Energy Analyst	0.5	2.6	3	1,692–2,641	56,294	67,254
Ofc Techn-Gen	1.3	2	2	1,569–2,004	40,364	42,012
Ofc Asst II-Typing	0.7	–	–	1,355–1,767	–	–
Word Processing Techn	0.5	–	–	1,355–1,692	–	–
Totals	24.3	35	34	$824,040	$1,157,459	$1,133,277
Environmental Office:						
Staff Toxicologist	–	1	1	3,846–4,652	46,152	48,432
Ofc Mgr I	1.1	1	1	3,864–4,248	48,600	50,976
Health & Safety Prog Spec II	–	1	1	3,187–3,846	38,244	40,068
Sr Envirntl Planner	0.9	–	–	3,187–3,846	–	–
Planner III-Energy	2	3	3	3,187–3,846	130,371	132,372
Assoc Mech Engr	1.5	1	2	2,972–3,586	41,872	80,260
Health & Safety Prog Spec I	1	1	1	2,902–3,502	42,024	42,024
Planner II-Energy	2.6	5.9	5.9	2,902–3,502	226,342	231,310
Health & Safety Spec I	1.3	2	2	2,641–3,187	65,550	68,714
Planner I-Energy	5	6	6	2,641–3,187	222,912	224,436
Energy Analyst	0.7	1	1	1,692–2,641	25,399	26,576
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	1	1	1	1,355–1,767	19,560	19,560
Totals	18.1	24.9	25.9	$679,267	$929,142	$986,844
Engineering Office:						
Dep Div Chief	–	0.2	1	4,248–4,673	10,195	53,472
Sr Structural Engr	0.6	1.6	1.6	3,586–4,329	74,201	76,301
Ofc Mgr I	1	1	1	3,864–4,248	50,976	50,976
Sr Engrng Geologist	–	1	1	3,420–4,135	41,040	43,020
Sr Mech Engr	1	2.4	2.4	3,420–4,135	107,076	109,848
Sr Civil Engr	1	1	1	3,420–4,135	49,620	49,620
Sr Elec Engr	–	1	1	3,420–4,135	41,040	43,020
Electric Trans System Prog Spec II	1	2	2	3,339–4,036	88,500	90,456
Planner III-Energy	1.1	1	1	3,187–3,846	38,244	40,068
Assoc Engrng Geologist	1	1	1	2,972–3,586	43,032	43,032
Assoc Mech Engr	1.2	4	4	2,972–3,586	155,732	160,800
Assoc Elec Engr	1	1	1	2,972–3,586	39,654	41,538
Assoc Civil Engr	1	2	2	2,972–3,586	73,640	77,176
Ofc Techn-Typing	1	2	2	1,569–2,004	40,488	41,712
Totals	10.9	21.2	22	$466,849	$853,438	$921,039
Totals, Siting And Environmental Division	58.6	86.9	86.9	$2,195,876	$3,178,205	$3,238,634
Temporary Help	8.7	3.9	3.9	145,177	72,000	72,000
Transition Blanket	12.6	–	–	456,569	–	–
Overtime	–	–	–	440,825	225,000	225,000
TOTALS, AUTHORIZED POSITIONS	343.8	417.8	417.8	$13,260,260	$15,420,182	$15,667,289
Regular/Ongoing Positions	*322.5*	*413.9*	*413.9*	*12,217,689*	*15,123,182*	*15,370,289*
Temporary Help	*8.7*	*3.9*	*3.9*	*145,177*	*72,000*	*72,000*
Transition Blanket	*12.6*	–	–	*456,569*	–	–
Overtime	–	–	–	*440,825*	*225,000*	*225,000*

3380 CALIFORNIA WASTE MANAGEMENT BOARD

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Executive Office				SALARY RANGE		
Exec Director	1	1	1	$5,534	$66,419	$66,419
Sr Staff Counsel-Spec	1	1	1	4,435–5,366	64,392	64,392
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
C.E.A. I	1	1	1	4,054–4,456	53,472	53,472
Assoc Govtl Prog Analyst	–	1	1	2,641–3,187	31,692	33,216
Exec Secty II	1	1	1	1,954–2,338	28,056	28,056
Totals	5	6	6	$274,147	$302,819	$304,343
Board Members:						
Chairman	0.5	0.5	0.5	78,495	39,248	39,248
Board Members	–	–	–	100/Day	43,200	43,200
Exec Secty I	0.8	1	1	1,796–2,137	21,552	22,500
Staff Services Analyst-Gen	0.2	1	1	1,692–2,641	27,794	29,114
Totals	1.5	2.5	2.5	$65,258	$131,794	$134,062
Totals, Executive Office	6.5	8.5	8.5	$353,905	$434,613	$438,405
Local Planning Division						
Sr Planner-Supvr	1	1	1	3,187–3,846	38,244	40,068
Assoc Waste Mgt Spec	0.8	3	3	2,706–3,266	115,326	117,120
Assoc Planner	2.3	–	–	2,641–3,187	–	–
Staff Services Analyst-Gen	0.4	1	1	1,692–2,641	22,053	23,034
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Totals	5.5	6	6	$183,870	$194,451	$199,050
EDP Division						
Staff DP Analyst-Spec	0.8	1	1	2,902–3,502	41,535	42,024
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Assoc Govtl Prog Analyst	0.4	–	–	2,641–3,187	–	–
Assoc DP Analyst-Spec	0.3	–	–	2,641–3,187	–	–
Sr DP Techn	1	1	1	1,758–2,098	24,600	25,176
Totals	3.5	3	3	$121,055	$108,159	$109,224
Advanced Technologies Division						
Mgr-Stds & Technologies	1	1	1	3,586–4,329	46,342	48,624
Assoc Mech Engr	1	1	1	2,972–3,586	40,424	42,368
Assoc Waste Mgt Spec	0.8	1	1	2,706–3,266	33,782	35,394
Research Analyst II-Gen	1	1	1	2,641–3,187	38,244	38,244
Staff Services Analyst-Gen	1	1	1	1,692–2,641	27,794	29,114
Secty	0.1	1	1	1,598–1,880	19,296	20,040
Seasonal Clk	0.7	–	–	1,094–1,251	–	–
Totals	5.6	6	6	$186,423	$205,882	$213,784
Administration Division						
Staff Services Mgr I	0.9	1	1	2,902–3,502	42,024	42,024
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	38,244	38,244
Bus Serv Off I-Spec	1	1	1	2,196–2,641	31,692	31,692
Staff Services Analyst-Gen	1	1	1	1,692–2,641	28,557	29,919
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Totals	4.9	5	5	$161,982	$159,345	$160,707
Standards And Regulations Division						
Plans & Prog Advisor	1	–	–	3,586–4,329	–	–
Sr Waste Mgt Engr	2	2	2	3,420–4,135	99,240	99,240
Sr Engrng Geologist	–	1	1	3,420–4,135	41,535	43,545
Assoc Waste Mgt Engr	0.6	0.5	0.5	2,972–3,586	21,516	21,516
Assoc Mech Engr	1	1	1	2,972–3,586	35,664	37,368
Assoc Engrng Geologist	2	1	1	2,972–3,586	43,032	43,032
Sanitary Engrng Assoc	1	1	1	2,837–3,420	41,040	41,040
Assoc Waste Mgt Spec	1.5	2	2	2,706–3,266	78,384	78,384
Mgt Services Techn	0.5	0.5	0.5	1,498–2,011	9,563	9,985
Secty	0.4	1	1	1,598–1,880	21,056	21,952
Ofc Asst II-Typing	0.1	–	–	1,355–1,767	–	–
Temporary Help	4.9	0.5	0.5	(82,333)	8,000	8,000
Overtime	–	–	–	(3,346)	4,000	4,000
Totals	15	10.5	10.5	$418,325	$403,030	$408,062
Enforcement Division						
Supvng Waste Mgt Spec	0.9	1	1	3,586–4,329	43,032	45,120
Sr Wast Mgt Spec	2	2	2	3,114–3,760	90,240	90,240
Assoc Waste Mgt Spec	5.6	6	6	2,706–3,266	224,209	227,435
Waste Mgt Spec	5.3	7.5	7.5	1,848–2,706	183,654	192,240
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,120	18,828
Totals	14.8	17.5	17.5	$489,639	$559,255	$573,863

3380 CALIFORNIA WASTE MANAGEMENT BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Resource Conservation Division				SALARY RANGE		
Staff Services Mgr II-Supvry	0.5	1	1	3,187–3,846	38,244	40,068
Assoc Waste Mgt Spec	1.5	2	2	2,706–3,266	78,384	78,384
Assoc Govtl Prog Analyst	1.8	2	2	2,641–3,187	63,765	66,834
Waste Mgt Spec	0.9	2	2	1,848–2,706	54,648	55,608
Staff Services Analyst-Gen	0.4	1	1	1,692–2,641	26,454	27,685
Secty	0.1	1	1	1,598–1,880	19,236	19,968
Ofc Asst II-Typing	0.6	–	–	1,355–1,767	–	–
Totals	5.8	9	9	$190,672	$280,731	$288,547
Legislation And Public Affairs						
C.E.A. I	1.1	1	1	4,054–4,456	49,812	52,224
Info Off II	1	1	1	3,187–3,846	46,152	46,152
Staff Services Analyst-Gen	0.4	1	1	1,692–2,641	25,751	26,992
Ofc Techn-Typing	0.6	–	–	1,569–2,004	–	–
Secty	0.1	1	1	1,598–1,880	19,236	19,968
Totals	3.2	4	4	$126,063	$140,951	$145,336
TOTALS, AUTHORIZED POSITIONS	64.8	69.5	69.5	$2,317,613	$2,486,417	$2,536,978
Regular/Ongoing Positions	*59.9*	*69*	*69*	*2,231,934*	*2,474,417*	*2,524,978*
Temporary Help	*4.9*	*0.5*	*0.5*	*82,333*	*8,000*	*8,000*
Overtime	–	–	–	*3,346*	*4,000*	*4,000*

3400 AIR RESOURCES BOARD

Environmental Affairs				SALARY RANGE		
Secretary-Envirntl Affairs [1]	(1)	(1)	(1)	($7,296)	($87,552)	($87,552)
Dep Secretary-Envirntl Affair	1	1	1	5,843	70,116	70,116
Dep Secretary-Envirntl Affairs	1	1	1	5,843	70,116	70,116
C.E.A. II	0.9	1	1	4,456–4,899	56,754	58,788
Staff Counsel	1	1	1	2,465–4,543	45,844	48,068
Assoc Air Pollution Spec	1	1	1	2,837–3,420	41,040	41,040
Exec Secty II	0.4	–	–	1,954–2,338	–	–
Sr Typist-Legal	1	1	1	1,539–2,235	24,456	24,456
Exec Secty I	1.1	2	2	1,796–2,137	51,288	51,288
Totals	7.4	8	8	$339,648	$359,614	$363,872
Executive Office						
Chairperson	1	1	1	7,296	87,552	87,552
Board Member [2]	4	4	4	2,012	96,608	96,608
C.E.A. V	1	1	1	5,440–5,990	71,880	71,880
Chief Counsel I	1	1	1	5,287–5,816	69,792	69,792
C.E.A. IV	2	2	2	5,139–5,652	135,648	135,648
C.E.A. II	0.8	1	1	4,456–4,899	58,788	58,788
C.E.A. I	2	2	2	4,054–4,456	106,944	106,944
Chief, OPPEC	1	1	1	4,054–4,456	53,472	53,472
Staff Air Pollution Spec	1	1	1	3,266–3,941	47,292	47,292
Air Pollution Research Spec	1	1	1	3,266–3,941	47,292	47,292
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Assoc Air Pollution Spec	3	3	3	2,837–3,420	123,120	123,120
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	33,350	34,962
Info Off I-Spec	2	2	2	2,641–3,187	71,728	73,344
Staff Counsel	5.2	6	6	2,465–4,543	310,184	315,752
Exec Asst	1	1	1	2,781	33,372	33,372
Adm Asst I	1	1	1	2,196–2,768	31,692	31,692
Exec Secty I	3.6	3.5	3.5	1,796–2,137	88,230	89,358
Sr Legal Steno	0.1	–	–	1,720–2,235	–	–
Staff Services Analyst-Gen	0.8	1	1	1,692–2,641	29,580	31,008
Sr Steno-Legal	1.1	1	1	1,539–2,235	24,456	24,456
Mgt Services Techn	0.5	0.5	0.5	1,498–2,011	10,578	10,578
Ofc Techn-Typing	3.5	3.5	3.5	1,569–2,004	75,969	76,874
Secty	1.2	1.3	1.3	1,598–1,880	29,328	29,328
Ofc Asst II-Typing	1	1	1	1,355–1,767	17,222	17,850
Word Processing Techn	0.5	1	1	1,355–1,692	20,304	20,304
Steno	1	1	1	1,330–1,658	18,297	18,999
Legal Steno	0.1	–	–	1,539–1,961	–	–
Totals	42.4	43.8	43.8	$1,664,473	$1,734,702	$1,748,289
Compliance Div						
Div Chief	1	1	1	4,564–5,019	60,228	60,228
Supvng Air Pollution Spec	1	1	1	3,760–4,543	54,516	54,516
Supvng Air Resources Engr	1	1	1	3,760–4,543	54,516	54,516
Sr Air Pollution Spec	4	4	4	3,420–4,135	195,182	198,480
Assoc Air Resources Engr	1	2	2	2,972–3,586	78,696	80,400
Assoc Air Pollution Spec	12.8	13.5	13.5	2,837–3,420	535,268	544,014
Air Resources Engrng Assoc	2.2	3	3	2,837–3,420	119,904	121,734
Instrument Techn III-Air Quality	2.2	3	3	2,465–2,972	104,193	105,777
Air Resources Engr	4.4	3	3	2,206–2,972	90,462	95,229
Air Pollution Spec	3.1	7.5	7.5	2,011–2,837	196,584	232,539

3400 AIR RESOURCES BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Instrument Techn II-Air Quality	3.8	3	3	2,245–2,706	89,432	92,108
Ofc Techn-Typing	1	1	1	1,569–2,004	20,904	21,812
Sr Word Processing Techn	1	1	1	1,630–1,922	23,064	23,064
Word Processing Techn	0.5	–	–	1,355–1,692	–	–
Ofc Asst I-Typing	0.1	1	1	1,275–1,467	15,636	16,188
Totals	39.1	45	45	$1,461,051	$1,638,585	$1,700,605
Research Division						
Div Chief, C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Medical Off III	1	1	1	5,495–6,683	80,196	80,196
Staff Toxicologist	1	1	1	3,846–4,652	55,824	55,824
Supvng Air Pollution Spec	1	1	1	3,760–4,543	54,516	54,516
Supvng Air Pollution Research Spec	1	1	1	3,760–4,543	54,516	54,516
Sr Air Pollution Spec	5.7	5.6	5.6	3,420–4,135	277,872	277,872
Sr Air Resources Engr	1	1	1	3,420–4,135	49,620	49,620
Air Pollution Research Spec	14.9	17	17	3,266–3,941	777,960	792,644
Research Mgr II-Econ	1	1	1	3,187–3,846	46,152	46,152
Biostatistician IV	1	1	1	3,187–3,846	46,152	46,152
Assoc Air Pollution Spec	6.1	5	5	2,837–3,420	200,818	202,592
Research Analyst II-Econ	1	1	1	2,641–3,187	38,244	38,244
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	38,244	38,244
Sr Librarian-Supvr	1	1	1	2,417–2,917	35,004	35,004
Air Pollution Spec	1.2	1.5	1.5	2,011–2,837	40,947	44,411
Staff Services Analyst-Gen	0.9	1	1	1,692–2,641	31,692	31,692
Mgt Services Techn	1	1	1	1,498–2,011	23,667	24,132
Ofc Techn-Typing	2	2	2	1,569–2,004	42,110	42,945
Secty	0.9	1	1	1,598–1,880	22,915	22,915
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Word Processing Techn	2	2	2	1,355–1,692	39,432	40,128
Totals	46.7	48.1	48.1	$1,957,436	$2,033,497	$2,055,415
Stationary Source Division						
Div Chief, C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
Asst Div Chief	1	1	1	4,349–4,786	57,432	57,432
Supvng Air Resources Engr	3.3	3	3	3,760–4,543	163,548	163,548
Sr Air Resources Engr	2	2	2	3,420–4,135	99,240	99,240
Sr Air Pollution Spec	4.9	5	5	3,420–4,135	236,884	244,717
Staff Air Pollution Spec	–	2	2	3,266–3,941	84,750	88,852
Assoc Air Resources Engr	3.5	9.2	9.2	2,972–3,586	347,334	350,916
Assoc Air Pollution Spec	17.7	15.8	15.8	2,837–3,420	619,166	631,186
Air Resources Engrng Assoc	8.8	19.6	19.6	2,837–3,420	719,398	743,096
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	37,441	38,244
Air Resources Engr	10.2	9	9	2,206–2,972	269,500	283,777
Air Pollution Spec	7.4	7	7	2,011–2,837	207,351	217,236
Staff Services Analyst-Gen	1	1.6	1.6	1,692–2,641	50,707	50,707
Ofc Techn-Typing	3.7	4	4	1,569–2,004	88,464	88,464
Secty	1	1	1	1,598–1,880	22,560	22,560
Word Processing Techn	3.5	3	3	1,355–1,692	58,023	59,487
Totals	70	85.2	85.2	$2,514,754	$3,126,490	$3,204,154
Monitoring and Laboratory Division						
Div Chief, C.E.A. II	1.1	1	1	4,456–4,899	58,788	58,788
Supvng Air Pollution Spec	3	3	3	3,760–4,543	161,836	163,548
Supvng Air Resources Engr	1	1	1	3,760–4,543	54,516	54,516
Spectroscopist	2.6	3	3	3,669–4,435	155,600	158,418
Sr Air Resources Engr	3	3	3	3,420–4,135	148,860	148,860
Sr Air Pollution Spec	7.1	8	8	3,420–4,135	376,739	385,419
Air Pollution Research Spec	4	4	4	3,266–3,941	189,168	189,168
Staff Elec & Instrumentation Engr	1.3	1	1	3,266–3,941	47,292	47,292
Assoc Pollution Control Engr	2	2	2	2,972–3,586	86,064	86,064
Assoc Air Resources Engr	5.5	7	7	2,972–3,586	299,232	301,224
Public Health Chemist III-Spec	0.4	1	1	2,902–3,502	40,720	42,024
Assoc Air Pollution Spec	22.9	26.5	26.5	2,837–3,420	1,052,895	1,073,990
Air Resources Engrng Assoc	5.3	5	5	2,837–3,420	204,276	205,200
Public Health Chem II	1	1	1	2,641–3,187	38,244	38,244
Supv Tool & Instrument Shop	1	1	1	2,522–2,902	34,824	34,824
Instrument Techn III-Air Quality	11.9	13	13	2,465–2,972	447,418	451,783
Instrument Techn II-Air Quality	14.5	13	13	2,245–2,706	416,944	420,309
Air Resources Engr	2.9	2	2	2,206–2,972	57,346	60,055
Elec Engr	1	1	1	2,206–2,972	35,664	35,664
Air Pollution Spec	10.1	10	10	2,011–2,837	283,421	299,173
Instrument Techn I-Air Quality	0.8	1	1	1,959–2,355	26,156	27,372
Staff Services Analyst-Gen	1	1	1	1,692–2,641	28,920	30,294
Materials & Stores Supvr I	1.1	1	1	1,684–2,196	24,024	24,024
Secty	1	1	1	1,598–1,880	22,560	22,560
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Mgt Services Techn	1	1	1	1,498–2,011	24,132	24,132
Ofc Asst II-Typing	2.1	3	3	1,355–1,767	56,484	56,484
Word Processing Techn	1.9	2	2	1,355–1,692	40,608	40,608
Totals	111.5	117.5	117.5	$4,190,784	$4,434,847	$4,502,153

3400 AIR RESOURCES BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Mobile Source Division				SALARY RANGE		
Div Chief	1	1	1	4,564–5,019	60,228	60,228
Asst Div Chief	0.5	1	1	4,349–4,786	52,188	54,768
Supvng Air Pollution Spec	1	2	2	3,760–4,543	99,636	101,808
Supvng Air Resources Engr	3	3	3	3,760–4,543	163,548	163,548
Sr Pollution Control Engr	1	1	1	3,420–4,135	49,620	49,620
Sr Air Pollution Spec	5	5	5	3,420–4,135	246,936	248,100
Sr Air Resources Engr	6	7	7	3,420–4,135	347,340	347,340
Air Pollution Research Spec	1.3	2	2	3,266–3,941	88,332	90,324
Operations Research Spec III	1	1	1	3,266–3,941	47,292	47,292
Assoc Pollution Control Engr	11.4	11	11	2,972–3,586	473,352	473,352
Assoc Air Resources Engr	4	4	4	2,972–3,586	164,310	168,074
Assoc Air Pollution Spec	7.5	8	8	2,837–3,420	313,124	320,332
Air Resources Engrng Assoc	9.2	15	15	2,837–3,420	552,684	571,068
Air Resources Field Rep III	1	1	1	2,706–3,266	39,192	39,192
Auto Emission Test Supvr	3	3	3	2,465–2,972	106,047	106,992
Air Resources Field Rep II	8	8	8	2,465–2,972	284,097	285,312
Air Resources Engr	17.2	13	13	2,206–2,972	399,906	417,523
Air Pollution Spec	0.7	1.5	1.5	2,011–2,837	47,359	49,370
Auto Emission Test Spec III	6.9	7	7	2,245–2,706	221,028	223,202
Staff Services Analyst-Gen	1.8	1	1	1,692–2,641	26,352	26,352
Auto Emission Test Spec II	13.2	14	14	2,051–2,465	399,318	406,334
Auto Emission Test Spec I	7.3	8	8	1,582–2,051	176,352	182,300
Ofc Techn-Gen	1	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Typing	2.6	3	3	1,569–2,004	66,348	66,348
Air Resources Techn II	1	1	1	1,649–1,959	22,962	23,508
DP Techn	3	3	3	1,441–1,831	65,916	65,916
Office Asst II-Typing	2.2	2	2	1,355–1,767	38,256	38,256
Air Resources Techn I	–	0.5	0.5	1,260–1,727	10,005	10,344
Totals	120.8	128	128	$4,316,032	$4,583,844	$4,658,919
Tech Support Division						
Div Chief, C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Supvng Air Pollution Spec	2	2	2	3,760–4,543	109,032	109,032
Supvng Air Resources Engr	2	2	2	3,760–4,543	109,032	109,032
Sr Air Pollution Spec	5	5	5	3,420–4,135	242,730	244,867
Sr Air Resources Engr	2	2	2	3,420–4,135	99,240	99,240
Air Pollution Research Spec	2	2	2	3,266–3,941	94,584	94,584
Chief Meteorologist	1.1	1	1	3,266–3,941	41,205	43,195
DP Mgr II	1.9	2	2	3,187–3,846	92,304	92,304
Sr Meteorologist-Air Sanitation	1	1	1	3,114–3,760	45,120	45,120
Assoc Air Resources Engr	5	7	7	2,972–3,586	285,296	290,782
Staff Programmer Analyst-Spec	2	2	2	2,902–3,502	84,048	84,048
Staff DP Analyst-Spec	1.6	2	2	2,902–3,502	83,233	84,048
Assoc Air Pollution Spec	16.8	20.9	20.9	2,837–3,420	822,260	835,263
Air Resources Engrng Assoc	3.6	12	12	2,837–3,420	427,322	443,800
Assoc Meteorologist	4	5	5	2,706–3,266	179,804	185,360
Assoc Programmer Analyst-Spec	4.2	4	4	2,641–3,187	144,754	148,043
Assoc DP Analyst-Spec	1	1	1	2,641–3,187	37,509	38,244
Air Resources Engr	4.8	3	3	2,206–2,972	95,124	97,926
Air Pollution Spec	8	5.5	5.5	2,011–2,837	162,926	169,194
Asst Meteorologist	2	1	1	2,245–2,706	32,472	32,472
Programmer II	0.2	1	1	2,196–2,641	26,556	27,794
Staff Services Analyst-Gen	0.6	0.6	0.6	1,692–2,641	19,015	19,015
Programmer I	1.4	3	3	1,692–2,196	69,444	72,194
Sr DP Techn	1.1	1	1	1,758–2,098	25,176	25,176
Mgt Services Techn	0.6	1	1	1,498–2,011	22,712	23,760
Ofc Techn-Typing	3	2	2	1,569–2,004	44,080	44,232
Air Resources Techn II	1	1	1	1,649–1,959	23,508	23,508
DP Techn	1.3	1	1	1,441–1,831	21,972	21,972
Word Processing Techn	3.5	3	3	1,355–1,692	59,852	60,512
Totals	83.7	95	95	$3,095,887	$3,559,098	$3,623,505
Administrative Services Division						
Div Chief, C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Staff Services Mgr II-Mgrl	1	1	1	3,519–3,864	46,368	46,368
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Staff Services Mgr I	5.8	6	6	2,902–3,502	252,144	252,144
Assoc Pers Analyst	2.2	2	2	2,641–3,187	75,324	77,088
Regional Adm Off II	1	1	1	2,641–3,187	38,244	38,244
Govtl Auditor III	0.8	1	1	2,641–3,187	38,244	38,244
Assoc Govtl Prog Analyst	3.7	5	5	2,641–3,187	175,692	182,295
Assoc Mgt Analyst	1	1	1	2,641–3,187	38,244	38,244
Assoc Budget Analyst	1.5	2	2	2,641–3,187	76,047	76,488
Bus Serv Off II-Supvr	1	1	1	2,407–2,902	34,824	34,824
Sr Graphic Artist	1	1	1	2,245–2,706	32,350	32,472
Sr Delineator	1	1	1	2,245–2,706	32,472	32,472
Staff Services Analyst-Gen	4.4	5	5	1,692–2,641	132,936	141,251
Bus Serv Off I-Spec	1	1	1	2,196–2,641	31,692	31,692
Bus Serv Off I-Supvr	1.5	1	1	2,196–2,641	31,692	31,692
Acctg Off-Spec	0.2	–	–	2,196–2,641	–	–
Acctg Off-Supvr	0.8	1	1	2,196–2,641	31,692	31,692
Property Controller II	0.2	1	1	1,960–2,585	26,100	27,318
Pers Asst II-Supvry	0.9	1	1	1,914–2,285	27,420	27,420

3400 AIR RESOURCES BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Property Controller I	0.8	–	–	1,726–2,250	–	–
Accountant I-Spec	1	1	1	1,684–2,196	24,024	24,024
Materials & Stores Supvr I	2	2	2	1,684–2,196	44,972	45,850
Sr Mach Opr-Gen	0.9	1	1	1,743–2,078	24,663	24,936
Pers Techn I	0.8	1	1	1,446–2,011	22,976	23,966
Mgt Services Techn	3.7	3.5	3.5	1,498–2,011	79,614	80,730
Sr Acct Clk	1.3	2	2	1,569–2,004	43,170	44,080
Pers Asst I	2	2	2	1,456–2,004	48,096	48,096
Ofc Techn-Typing	3.1	3.8	3.8	1,569–2,004	81,669	82,829
Ofc Services Supvr I-Typing	0.9	1	1	1,569–2,004	22,116	22,116
Sr Word Processing Techn	0.8	1	1	1,630–1,922	23,064	23,064
Mach Opr III-Gen	1.9	2	2	1,599–1,895	45,480	45,480
Acct Clk II	1.9	1	1	1,406–1,767	19,560	19,560
Ofc Asst II-Typing	1.4	1	1	1,355–1,767	17,272	17,904
Mailing Machines Opr	0.9	1	1	1,467–1,708	20,496	20,496
Word Processing Techn	3.7	3	3	1,355–1,692	60,912	60,912
Ofc Asst II-Gen	0.7	1	1	1,355–1,692	17,796	18,448
Ofc Asst I-Gen	0.3	–	–	1,233–1,420	–	–
Totals	59.1	61.3	61.3	$1,715,096	$1,822,305	$1,847,379
Temporary Help	29.2	6.8	6.8	564,334	228,000	228,000
Overtime	–	–	–	178,485	422,000	422,000
TOTALS, AUTHORIZED POSITIONS	609.9	638.7	638.7	$21,997,980	$23,942,982	$24,354,291
Regular/Ongoing Positions	*580.7*	*631.9*	*631.9*	*21,255,161*	*23,292,982*	*23,704,291*
Temporary Help	*29.2*	*6.8*	*6.8*	*564,334*	*228,000*	*228,000*
Overtime	–	–	–	*178,485*	*422,000*	*422,000*

[1] Secretary of Environmental Affairs is also Chairperson of the Air Resources Board.
[2] Does not include 4 local district Board Members.

3460 COLORADO RIVER BOARD OF CALIFORNIA

				SALARY RANGE		
Bd, Members (10) per diem	–	–	–	$100/day	$9,600	$9,600
Exec Director	1	1	1	5,652	67,824	67,824
Prin Hyd Engr	1	1	1	4,564–5,019	60,228	60,228
Supvng Hyd Engr	1	1	1	3,760–4,543	54,516	54,516
Supvng Engrng Geologist	1	1	1	3,760–4,543	54,516	54,516
Sr Hyd Engr	1	1	1	3,420–4,135	49,620	49,620
Assoc Civil Engr	1	1	1	2,972–3,586	43,032	43,032
Accountant I-Spec	1	1	1	1,684–2,196	24,024	24,024
Library Tech Asst I	1	1	1	1,569–2,004	22,116	22,116
Sr Steno	0.8	1	1	1,598–1,880	22,560	22,560
Steno	0.6	0.5	0.5	1,330–1,658	8,714	9,035
Temporary Help	0.1	0.1	0.1	(1,857)	6,144	6,144
TOTALS, AUTHORIZED POSITIONS	9.5	9.6	9.6	$412,436	$422,894	$423,215
Regular/Ongoing Positions	*9.4*	*9.5*	*9.5*	*410,579*	*416,750*	*417,071*
Temporary Help	*0.1*	*0.1*	*0.1*	*1,857*	*6,144*	*6,144*
Continuously Vacant Positions Abolished by the State Controller:						
CEA IV	–	1	1	5,139–5,652	67,824	67,824

3480 DEPARTMENT OF CONSERVATION

Executive And Management						
Executive:				SALARY RANGE		
Director	1	1	1	$72,456	$72,456	$72,456
Dep Director	0.9	1	1	5,417	65,004	65,004
Staff Services Analyst-Gen	1	1	1	1,692–2,641	28,512	29,852
Exec Secty II	1	1	1	1,954–2,338	28,056	28,056
Exec Secty I	0.6	1	1	1,796–2,137	21,552	22,500
Steno	–	1	1	1,330–1,658	16,296	16,907
Overtime	–	–	–	(962)	–	–
Totals	4.5	6	6	$202,590	$231,876	$234,775
Legal Office:						
Adm Adviser II	–	1	1	4,786–5,266	62,442	63,192
Legal Asst	–	1	1	1,936–2,331	26,156	27,284
Sr Steno-Legal	–	1	1	1,539–2,235	23,952	24,456
Totals	–	3	3	–	$112,550	$114,932
Govern. & Environ. Affairs:						
C.E.A. I	1	1	1	4,054–4,456	51,392	53,472
Staff Services Mgr I	0.3	1	1	2,902–3,502	41,368	42,024
Assoc Land & Water Use Analyst	0.7	–	–	2,706–3,266	–	–
Assoc Govtl Prog Analyst	–	–	–	2,641–3,187	–	–
Staff Services Analyst-Gen	1	1	1	1,692–2,641	26,454	27,685
Ofc Asst II-Typing	1	1	1	1,355–1,767	17,688	18,356

3480 DEPARTMENT OF CONSERVATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Temporary Help	–	0.6	0.6	–	10,000	10,000
Overtime	–	–	–	(153)	–	–
Totals	4.0	4.6	4.6	$130,441	$146,902	$151,537
Totals, Executive	8.5	13.6	13.6	$333,031	$491,328	$501,244
Management Services:						
Administration						
C.E.A. II	0.9	1	1	4,456–4,899	53,472	56,076
Secty	0.5	1	1	1,598–1,880	19,176	19,896
Temporary Help	0.3	1.5	1.5	(7,709)	27,000	27,000
Overtime	–	–	–	(23,317)	10,000	10,000
Totals	1.7	3.5	3.5	$93,581	$109,648	$112,972
Fiscal & Systems Services:						
Staff Services Mgr II-Supvry	0.1	1	1	3,187–3,846	46,152	46,152
DP Mgr II	0.7	–	–	3,187–3,846	–	–
Sr Programmer Analyst-Spec	1	1	1	3,187–3,846	46,152	46,152
Acctg Administrator I-Supvr	–	1	1	2,902–3,502	40,394	42,024
Staff Services Mgr I	0.3	1	1	2,902–3,502	40,720	42,024
Fiscal Off Mgr I	0.5	–	–	2,902–3,502	–	–
Staff Programmer Analyst-Spec	1	1	1	2,902–3,502	42,024	42,024
Assoc Budget Analyst	1	2	2	2,641–3,187	69,936	71,460
Assoc Adm Analyst-Acctg	1	2	2	2,641–3,187	69,936	71,460
Assoc DP Analyst-Spec	–	1	1	2,641–3,187	35,100	36,774
Staff Services Analyst-Gen	0.4	1	1	1,692–2,641	29,079	30,492
Acctg Off-Spec	0.1	1	1	2,196–2,641	26,352	27,576
Acctg Off-Supvr	0.8	1	1	2,196–2,641	26,352	27,576
Programmer II	–	1	1	2,196–2,641	31,692	31,692
Seismological Instrument Techn II	1	1	1	2,147–2,584	31,008	31,008
Accountant I-Spec	1	2	2	1,684–2,196	44,232	45,120
Sr DP Techn	1	1	1	1,758–2,098	25,176	25,176
Acctg Techn	1	6	6	1,569–2,004	113,886	118,329
Sr Acct Clk	0.3	1	1	1,569–2,004	20,604	21,508
DP Techn	0.5	1	1	1,441–1,831	18,262	18,672
Acct Clk II	1.6	4	4	1,406–1,767	70,754	72,948
Ofc Asst II-Typing	2	1.5	1.5	1,355–1,767	28,947	29,328
Steno	0.3	1	1	1,330–1,658	19,164	19,776
Limited Exam-Appt Prog Candidate	0.2	–	–	0	–	–
Totals	15.8	32.5	32.5	$467,910	$875,922	$897,271
Personnel & Mngmt Services:						
Staff Services Mgr II-Supvry	–	1	1	3,187–3,846	38,244	40,068
Staff Services Mgr I	1.5	2	2	2,902–3,502	84,048	84,048
Assoc Per Analyst	2	2	2	2,641–3,187	75,312	76,488
Bus Serv Off III	1	1	1	2,641–3,187	38,244	38,244
Staff Services Analyst-Gen	2	2	2	1,692–2,641	59,575	61,151
Pers Asst II-Spec	1	1	1	1,914–2,285	27,420	27,420
Bus Serv Asst	1	1	1	1,831–2,196	26,352	26,352
Mgt Services Techn	–	1	1	1,498–2,011	20,588	21,156
Pers Techn I	0.2	1	1	1,498–2,011	24,132	24,132
Pers Asst I	1.8	1	1	1,456–2,004	24,048	24,048
Ofc Techn-Typing	0.8	1	1	1,569–2,004	19,316	20,056
Warehouse Worker	2	2	2	1,684–2,002	43,944	43,944
Sr Word Processing Techn	0.9	1	1	1,630–1,922	21,736	22,669
Stock Clk	1	1	1	1,439–1,831	20,208	20,208
Ofc Asst II-Typing	2.2	4	4	1,355–1,767	73,152	73,756
Ofc Asst II	–	1	1	1,355–1,692	16,872	17,472
Word Processing Techn	1.6	2	2	1,355–1,692	40,608	40,608
Totals	19	25	25	$501,521	$653,799	$661,820
Totals, Management Services	36.5	61	61	$1,063,012	$1,639,369	$1,672,063
Totals, Executive and Management	45	74.6	74.6	$1,396,043	$2,130,697	$2,173,307
Division Of Mines And Geology						
Headquarters:						
C.E.A. III	0.1	–	–	4,899–5,391	–	–
Geologist	1	1	1	4,786–5,266	57,432	60,228
Prin Geologist	–	2	2	4,564–5,019	112,433	117,660
Supvng Geologist	2	2	2	3,760–4,543	109,032	109,032
Sr Geologist-Supvr	1	–	–	3,266–3,941	–	–
Sr Envirntl Planner	1	–	–	3,187–3,846	–	–
Assoc Geologist	3	1	1	2,837–3,420	41,040	41,040
Publications Supvr	1.2	–	–	2,641–3,187	–	–
Assoc Editor-Publications	0.7	–	–	2,641–3,187	–	–
Asst Geologist	1	–	–	2,058–2,837	–	–
Staff Services Analyst-Gen	0.3	1	1	1,692–2,641	24,132	24,132
Regional Adm Off I	0.2	–	–	1,831–2,641	–	–
Sr Geological Drafting Techn	1	–	–	2,147–2,584	–	–
Graphic Artist	1.9	–	–	1,959–2,355	–	–
Geological Drafting Techn	5.8	–	–	1,872–2,245	–	–
Editorial Techn	–	–	–	1,801–2,157	–	–
Exec Secty I	1	1	1	1,796–2,137	24,252	25,300
Mgt Services Techn	1.5	1	1	1,498–2,011	24,132	24,132
Ofc Techn-Typing	1	–	–	1,569–2,004	–	–

3480 DEPARTMENT OF CONSERVATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Editorial Aid	1.9	–	–	1,649–1,959	–	–
Drafting Aid II	0.3	–	–	1,649–1,959	–	–
Secty	1	1	1	1,598–1,880	22,560	22,560
Ofc Asst II-Typing	2.7	1	1	1,355–1,767	18,828	18,828
Temporary Help	0.1	–	–	(4,720)	–	–
Overtime	–	–	–	(1,610)	–	–
Totals	29.7	11	11	$938,275	$433,841	$442,912
Bay Area Regional Office:						
Supvng Geologist	1	–	–	3,760–4,543	–	–
Sr Engrng Geologist	1	1	1	3,420–4,135	49,620	49,620
Sr Geologist-Supvr	1	1	1	3,266–3,941	47,292	47,292
Assoc Engrng Geologist	3	3	3	2,972–3,586	123,432	125,256
Assoc Geochemist	0.1	–	–	2,837–3,420	–	–
Assoc Geologist	4.9	5	5	2,837–3,420	203,968	205,200
Sr Librarian-Spec	1	1	1	2,417–2,917	35,004	35,004
Sr Geological Drafting Techn	1	1	1	2,147–2,584	31,008	31,008
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Geologic Aid	1	2	2	1,649–1,959	43,296	44,184
Word Processing Techn	1	1	1	1,355–1,692	19,684	20,304
Temporary Help	0.8	–	–	(33,896)	–	–
Overtime	–	–	–	(8,716)	–	–
Totals	16.8	16	16	$647,950	$575,420	$579,984
So. Calif. Regional Office:						
Supvng Geologist	1	–	–	3,760–4,543	–	–
Sr Geologist-Spec	1	1	1	3,266–3,941	47,292	47,292
Sr Geologist-Supvr	3	2	2	3,266–3,941	94,584	94,584
Sr Seismologist	0.2	–	–	3,266–3,941	–	–
Assoc Geologist	9	8	8	2,837–3,420	327,396	328,320
Asst Geologist	1	–	–	2,058–2,837	–	–
Regional Adm Off I	1	1	1	1,831–2,641	31,692	31,692
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Geologic Aid	1	1	1	1,649–1,959	21,904	22,899
Ofc Asst II-Typing	0.9	1	1	1,355–1,767	16,972	17,580
Overtime	–	–	–	(188)	–	–
Totals	19.1	15	15	$740,474	$561,956	$564,483
Strong Motion Office:						
Supvng Geologist	–	1	1	3,760–4,543	54,516	54,516
Sr Seismologist	3	3	3	3,266–3,941	135,624	137,616
Sr Precision Electronics Spec	0.8	1	1	2,837–3,420	35,259	36,942
Assoc Seismologist	1	2	2	2,837–3,420	69,978	73,316
Precision Electronics Spec	1	1	1	2,584–2,972	35,664	35,664
Seismological Instrument Techn III	1	1	1	2,355–2,837	34,044	34,044
Asst Geologist	2	2	2	2,058–2,837	66,394	67,957
Seismological Instrument Techn II	3.2	5	5	2,147–2,584	144,629	147,124
Seismological Instrument Techn I	3.3	3	3	1,959–2,355	76,196	78,444
Mgt Services Techn	1	1	1	1,498–2,011	21,156	21,156
Ofc Services Supvr I-Typing	0.5	–	–	1,569–2,004	–	–
Seismological Instrument Aid	0.1	–	–	1,365–1,959	–	–
Ofc Asst II-Gen	1	1	1	1,355–1,692	18,828	18,828
Temporary Help	0.2	–	–	(7,277)	–	–
Overtime	–	–	–	(8,893)	–	–
Totals	18.1	21	21	$573,170	$692,288	$705,607
Sacramento:						
Supvng Geologist	1	1	1	3,760–4,543	54,516	54,516
Sr Engrng Geologist	0.1	–	–	3,420–4,135	–	–
Sr Geologist-Supvr	–	2	2	3,266–3,941	94,584	94,584
Sr Seismologist	3.8	4	4	3,266–3,941	187,497	188,883
Sr Environmental Planner	–	1	1	3,187–3,846	46,152	46,152
Assoc Engrng Geologist	–	1	1	2,972–3,586	43,032	43,032
Assoc Seismologist [1]	2	3	3	2,837–3,420	116,124	117,744
Assoc Geophysicist	0.6	2	2	2,837–3,420	82,080	82,080
Assoc Geologist	1	4	4	2,837–3,420	157,164	158,784
Precision Electronics Spec	1	1	1	2,584–2,972	35,664	35,664
Asst Geologist	–	1	1	2,058–2,837	31,374	32,865
Geologic Aid	1	2	2	1,649–1,959	47,016	47,016
Ofc Asst II-Typing	0.8	2	2	1,355–1,767	37,656	37,656
Word Processing Techn	1.2	2	2	1,355–1,692	38,154	38,837
Overtime	–	–	–	(59)	–	–
Totals	12.5	26	26	$481,749	$971,013	$977,813
Smara:						
Supvng Geologist	1.2	1	1	3,760–4,543	54,516	54,516
Sr Mining Engr	1.2	1	1	3,420–4,135	42,700	44,772
Sr Geologist-Spec	0.9	1	1	3,266–3,941	47,292	47,292
Sr Geologist-Supvr	3	2	2	3,266–3,941	94,584	94,584
Assoc Engrng Geologist	1.1	1	1	2,972–3,586	35,806	37,520
Assoc Geologist	6.9	5	5	2,837–3,420	205,200	205,200
Assoc Geophysicist	1	–	–	2,837–3,420	–	–
Plant Ecologist	1	1	1	2,837–3,420	41,040	41,040
Asst Geologist	2.5	4	4	2,058–2,837	108,231	111,794
Geological Drafting Techn	1	1	1	1,872–2,245	25,862	26,940
Ofc Services Supvr I-Typing	0.5	1	1	1,569–2,004	22,116	22,116

3480 DEPARTMENT OF CONSERVATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Geologic Aid	2	–	–	1,649–1,959	–	–
Ofc Asst II-Typing	0.7	–	–	1,355–1,767	–	–
Steno	0.5	1	1	1,330–1,658	17,013	17,631
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
New Prog Consultant	0.1	–	–	0	–	–
Totals	23.6	20	20	$894,505	$709,912	$719,497
Publications:						
Supvng Geologist	–	1	1	3,760–4,543	54,516	54,516
Sr Geologist Supvr	–	1	1	3,266–3,941	47,292	47,292
Assoc Geologist	–	2	2	2,837–3,420	79,624	81,464
Publications Supvr	–	1	1	2,641–3,187	32,472	34,044
Asst Geologist	–	1	1	2,058–2,837	31,208	32,735
Sr Geologic Drafting Techn	–	1	1	2,147–2,584	28,260	29,580
Graphic Artist	–	2	2	1,959–2,355	56,520	56,520
Geological Drafting Techn	–	6	6	1,872–2,245	154,734	157,228
Editorial Techn	–	1	1	1,801–2,157	22,092	23,082
Ofc Techn-Typing	–	1	1	1,569–2,004	21,508	22,116
Editorial Aid	–	2	2	1,649–1,959	44,529	45,412
Drafting Aid II	–	1	1	1,649–1,959	20,010	20,883
Ofc Asst II-Typing	–	1	1	1,355–1,767	18,066	18,769
Totals	–	21	21	–	$610,831	$623,641
State Mining & Geology Board:						
Special Rep	1	1	1	4,267	51,204	51,204
Assoc Govtl Prog Analyst	0.7	–	–	2,641–3,187	–	–
Exec Secty II	–	1	1	1,954–2,338	28,056	28,056
Exec Secty I	1	1	1	1,796–2,137	22,965	23,982
MBRS (9) State Board	–	–	–	$100/Day	37,000	37,000
Temporary Help	0.1	–	–	(2,504)	–	–
Overtime	–	–	–	(847)	–	–
Totals	2.8	3	3	$110,507	$139,225	$140,242
Temporary Help	(1.2)	3.3	3.3	–	$33,000	$33,000
Overtime	–	–	–	–	7,000	7,000
Totals, Division of Mines & Geology	122.6	136.3	136.3	$4,386,630	$4,734,486	$4,794,179
Division Of Oil And Gas						
Oil & Gas Operations - Headqtrs:						
Oil & Gas Supvr	1	1	1	5,521–6,078	72,936	72,936
Chief Dep Oil & Gas Supvr	1	1	1	5,266–5,791	69,492	69,492
Supvng Oil & Gas Engr	1	1	1	4,329–5,242	62,904	62,904
Sr Oil & Gas Engr	3	3	3	3,941–4,764	171,504	171,504
Assoc Oil & Gas Engr	0.9	1	1	3,420–4,135	43,872	46,005
Audio-Visual Spec-Tech	1	1	1	2,641–3,502	38,244	38,244
Assoc Editor-Publications	1	1	1	2,641–3,187	38,244	38,244
Sr Graphic Artist	1	1	1	2,245–2,706	32,472	32,472
Staff Services Analyst-Gen	0.9	1	1	1,692–2,641	26,556	27,794
Sr Geological Drafting Techn	0.9	1	1	2,147–2,584	29,140	30,532
Geological Drafting Techn	1.6	2	2	1,872–2,245	46,412	48,584
Exec Secty I	0.8	1	1	1,796–2,137	24,956	25,644
Mgt Services Techn	1.3	2	2	1,498–2,011	46,980	48,144
Ofc Services Supvr I-Gen	1	1	1	1,569–2,004	22,116	22,116
Key Data Supvr I	1	1	1	1,630–1,922	23,064	23,064
Secty	1	1	1	1,598–1,880	22,560	22,560
Ofc Asst II-Typing	1.2	1	1	1,355–1,767	18,174	18,708
Key Data Opr	2.3	3	3	1,281–1,692	54,243	55,509
Ofc Asst II-Gen	0.3	1	1	1,355–1,692	18,828	18,828
Temporary Help	0.2	–	–	(5,138)	–	–
Totals	22.4	25	25	$802,059	$862,697	$873,284
Long Beach:						
Supvng Oil & Gas Engr	1	1	1	4,329–5,242	62,904	62,904
Sr Oil & Gas Engr	3.1	3	3	3,941–4,764	158,762	163,735
Assoc Oil & Gas Engr	7	7	7	3,420–4,135	337,953	342,904
Energy & Mineral Resources Engr	5.4	7	7	2,255–3,114	231,665	239,125
Oil & Gas Techn III	0.9	–	–	1,959–2,355	–	–
Ofc Services Supvr II-Gen	1	1	1	1,756–2,285	24,984	24,984
Oil & Gas Techn II	1.8	2	2	1,649–1,959	43,282	45,217
Secty	1	1	1	1,598–1,880	22,560	22,560
Jr Engrng Techn	0.2	–	–	1,365–1,959	–	–
Ofc Asst II-Typing	4.8	5	5	1,355–1,767	91,878	92,484
Oil & Gas Techn I	0.1	1	1	1,365–1,589	19,068	19,068
Overtime	–	–	–	(3,244)	–	–
Totals	26.3	28	28	$956,505	$993,056	$1,012,981
Ventura:						
Sr Oil & Gas Engr	0.7	1	1	3,941–4,764	47,292	49,620
Assoc Oil & Gas Engr	1	1	1	3,420–4,135	49,426	49,620
Energy & Mineral Resources Engr	3	3	3	2,255–3,114	107,601	109,185
Ofc Techn-Typing	0.3	1	1	1,569–2,004	19,808	20,604
Ofc Asst II-Typing	2.1	1.5	1.5	1,355–1,767	27,111	27,414
Overtime	–	–	–	(1,876)	–	–
Totals	7.1	7.5	7.5	$236,677	$251,238	$256,443

3480 DEPARTMENT OF CONSERVATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Santa Maria:				SALARY RANGE		
Sr Oil & Gas Engr	1	1	1	3,941–4,764	57,168	57,168
Assoc Oil & Gas Engr	1	1	1	3,420–4,135	49,620	49,620
Energy & Mineral Resources Engr	3	3	3	2,255–3,114	105,954	110,116
Oil & Gas Techn II	0.9	1	1	1,649–1,959	22,144	23,160
Ofc Techn-Typing	0.8	0.7	0.7	1,569–2,004	16,587	16,587
Jr Engrng Techn	0.1	–	–	1,365–1,959	–	–
Ofc Asst II-Typing	1	1	1	1,355–1,767	17,904	18,592
Overtime	–	–	–	(491)	–	–
Totals	7.8	7.7	7.7	$263,307	$269,377	$275,243
Bakersfield:						
Supvng Oil & Gas Engr	1	1	1	4,329–5,242	62,904	62,904
Sr Oil & Gas Engr	2.3	2	2	3,941–4,764	112,347	114,336
Assoc Oil & Gas Engr	6.3	7	7	3,420–4,135	332,222	337,317
Energy & Mineral Resources Engr	6	7	7	2,255–3,114	226,824	235,840
Geological Drafting Techn	1	1	1	1,872–2,245	26,940	26,940
Ofc Services Supvr II-Gen	1	1	1	1,756–2,285	24,984	24,984
Oil & Gas Techn II	0.9	1	1	1,649–1,959	23,508	23,508
Ofc Techn-Typing	1	1	1	1,569–2,004	21,964	22,116
Jr Engrng Techn	0.1	–	–	1,365–1,959	–	–
Ofc Asst II-Typing	7	7	7	1,355–1,767	131,796	131,796
Overtime	–	–	–	(3,968)	–	–
Totals	26.6	28	28	$905,626	$963,489	$979,741
Coalinga:						
Sr Oil & Gas Engr	1	1	1	3,941–4,764	57,168	57,168
Assoc Oil & Gas Engr	1	1	1	3,420–4,135	49,620	49,620
Energy & Mineral Resources Engr	3	3	3	2,255–3,114	111,962	112,104
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	0.8	0.8	0.8	1,355–1,767	14,121	14,121
Temporary Help	0.2	–	–	(2,433)	–	–
Overtime	–	–	–	(728)	–	–
Totals	7	6.8	6.8	$254,252	$254,987	$255,129
Woodland:						
Sr Oil & Gas Engr	1	1	1	3,941–4,764	57,168	57,168
Assoc Oil & Gas Engr	0.6	1	1	3,420–4,135	49,620	49,620
Energy & Mineral Resources Engr	2.7	3	3	2,255–3,114	106,891	109,185
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	1.3	1.4	1.4	1,355–1,767	24,474	25,243
Overtime	–	–	–	(2,098)	–	–
Totals	6.6	7.4	7.4	$229,801	$260,269	$263,332
Totals, Oil & Gas Operations	103.8	110.4	110.4	$3,648,227	$3,855,113	$3,916,153
Geothermal Operations - Headqtrs:						
Sr Oil & Gas Engr	1	1	1	3,941–4,764	55,621	57,168
Assoc Oil & Gas Engr	3	1	1	3,420–4,135	43,728	45,844
Energy & Mineral Resources Engr	1.6	–	–	2,255–3,114	–	–
Ofc Techn-Typing	0.3	1	1	1,569–2,004	19,808	20,604
Ofc Asst II-Typing	2.7	–	–	1,355–1,767	–	–
Temporary Help	0.1	–	–	(1,270)	–	–
Overtime	–	–	–	(460)	–	–
Totals	8.7	3	3	$304,747	$119,157	$123,616
El Centro:						
Assoc Oil & Gas Engr	–	1	1	3,420–4,135	49,620	49,620
Energy & Mineral Resources Engr	–	1	1	2,255–3,114	31,984	33,520
Ofc Asst II-Typing	–	1	1	1,355–1,767	19,428	19,428
Totals	–	3	3	–	$101,032	$102,568
Santa Rosa:						
Assoc Oil & Gas Engr	–	1	1	3,420–4,135	49,620	49,620
Energy & Mineral Resources Engr	–	1	1	2,255–3,114	34,449	36,090
Ofc Asst II-Typing	–	1	1	1,355–1,767	18,828	18,828
Totals	–	3	3	–	$102,897	$104,538
Totals, Geothermal Ops	8.7	9	9	$304,747	$323,086	$330,722
Temporary Help	(0.5)	1.7	1.7	–	28,000	28,000
Overtime	–	–	–	–	18,000	18,000
Totals, Division of Oil and Gas	112.5	121.1	121.1	$3,952,974	$4,224,199	$4,292,875
Div Of Land Resource Protection						
Land Conservation:						
Sr Land & Water Use Analyst	1	1	1	3,266–3,941	47,292	47,292
Assoc Land & Water Use Analyst	1	2	2	2,706–3,266	70,144	73,236
Staff Services Analyst-Gen	0.5	0.5	0.5	1,692–2,641	13,482	14,115
Totals	2.5	3.5	3.5	$95,402	$130,918	$134,643
Farmland Mapping & Monitoring:						
Sr Land & Water Use Analyst	1	1	1	3,266–3,941	42,534	44,598
Assoc Land & Water Use Analyst	2	2	2	2,706–3,266	78,384	78,384
Land & Water Use Analyst	1	2	2	1,918–2,706	51,386	53,831
Planner	–	1	1	1,831–2,641	22,458	23,484

3480 DEPARTMENT OF CONSERVATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Steno	0.6	1	1	1,330–1,658	17,841	18,527
Totals	4.6	7	7	$157,783	$212,603	$218,824
Temporary Help	0.6	0.7	0.7	10,797	11,000	11,000
Totals, Division of Land Resource Protection	7.7	11.2	11.2	$263,982	$354,521	$364,467
Division Of Recycling						
Headquarters:						
C.E.A. III	0.7	1	1	4,899–5,391	63,936	64,692
Adm Adviser II	0.6	–	–	4,786–5,266	–	–
Acctg Administrator I-Supvr	0.2	–	–	2,902–3,502	–	–
Staff Services Mgr I	0.6	1	1	2,902–3,502	42,024	42,024
Assoc Pers Analyst	0.2	1	1	2,641–3,187	36,480	38,244
Assoc Govtl Prog Analyst	0.7	1	1	2,641–3,187	35,584	37,296
Assoc Programmer Analyst-Spec	0.2	–	–	2,641–3,187	–	–
Staff Services Analyst-Gen	0.3	2	2	1,692–2,641	43,772	45,288
Programmer II	0.3	–	–	2,196–2,641	–	–
Legal Asst	0.3	–	–	1,936–2,331	–	–
Sr Steno-Legal	0.4	–	–	1,539–2,235	–	–
Exec Secty I	0.6	1	1	1,796–2,137	24,870	25,644
Mgt Services Techn	0.4	–	–	1,498–2,011	–	–
Acctg Techn	0.2	–	–	1,569–2,004	–	–
Pers Asst I	0.6	–	–	1,456–2,004	–	–
DP Techn	0.1	–	–	1,441–1,831	–	–
Ofc Asst II-Typing	0.6	1	1	1,355–1,767	19,560	19,560
Steno	0.1	–	–	1,330–1,658	–	–
Limited Exam-appt Prog Candidate	0.3	–	–	0	–	–
Temporary Help	0.7	–	–	(10,293)	–	–
Overtime	–	–	–	(18,982)	–	–
Totals	8.1	8	8	$261,114	$266,226	$272,748
Marketing & Research Branch:						
Sup Waste Mgt Spec	–	1	1	3,586–4,329	43,032	45,120
Info Off II	0.5	1	1	3,187–3,846	46,152	46,152
Sr Waste Mgt Spec	0.7	1	1	3,114–3,760	37,368	39,132
Assoc Waste Mgt Spec	–	1	1	2,706–3,266	32,472	34,044
Info Off I-Spec	–	1	1	2,641–3,187	31,692	33,216
Research Analyst II-Gen	–	2	2	2,641–3,187	63,384	66,432
Asst Info Off	0.6	2	2	2,196–2,641	58,350	59,595
Editorial Techn	–	1	1	1,801–2,157	22,092	23,082
Research Analyst I-Gen	–	1	1	1,692–2,011	20,304	21,156
Mgt Services Techn	0.4	1	1	1,498–2,011	19,971	20,771
Ofc Techn-Typing	–	1	1	1,569–1,843	18,828	19,560
Ofc Asst II-Typing	0.4	1	1	1,355–1,767	19,560	19,560
Special Consultant	0.3	2	2	0	77,688	77,688
Overtime	–	–	–	(4,504)	–	–
Totals	2.9	16	16	$100,575	$490,893	$505,508
Audits Branch - Headquarters:						
Chief	0.4	1	1	4,054–4,456	53,472	53,472
Sr Mgt Auditor	0.3	2	2	3,187–3,846	83,127	86,220
Staff Mgt Auditor	–	1	1	2,902–3,502	34,824	36,480
Assoc Waste Mgt Spec	–	2	2	2,706–3,266	64,944	68,088
Research Analyst II-Gen	–	1	1	2,641–3,187	31,692	33,216
Assoc Mgt Auditor	0.9	8	8	2,641–3,187	266,640	275,784
Staff Services Mgt Auditor	1.3	5	5	1,692–2,641	126,936	132,280
Ofc Services Supvr I-Typing	0.3	–	–	1,569–2,004	–	–
Sr Steno	–	1	1	1,598–1,880	19,176	19,896
Ofc Asst II-Typing	0.4	4	4	1,355–1,767	68,340	70,176
Overtime	–	–	–	(9,170)	–	–
Totals	3.6	25	25	$130,051	$749,151	$775,612
Field Office - San Diego:						
Sr Mgt Auditor	–	1	1	3,187–3,846	38,244	40,068
Assoc Mgt Auditor	–	3	3	2,641–3,187	95,076	99,648
Staff Services Mgt Auditor	–	1	1	1,692–2,641	20,304	21,156
Ofc Assistant II-Typing	–	1	1	1,355–1,767	16,260	16,872
Totals	–	6	6	–	$169,884	$177,744
Field Office - Los Angeles:						
Sr Mgt Auditor	–	1	1	3,187–3,846	38,244	40,068
Assoc Mgt Auditor	–	4	4	2,641–3,187	126,768	132,864
Staff Services Mgt Auditor	–	1	1	1,692–2,641	20,304	21,156
Ofc Assistant II-Typing	–	1	1	1,355–1,767	16,260	16,872
Totals	–	7	7	–	$201,576	$210,960
Field Office - Sacramento:						
Sr Mgt Auditor	–	1	1	3,187–3,846	38,244	40,068
Assoc Mgt Auditor	–	3	3	2,641–3,187	95,076	99,648
Staff Services Mgt Auditor	–	1	1	1,692–2,641	20,304	21,156
Ofc Assistant II-Typing	–	1	1	1,355–1,767	16,260	16,872
Totals	–	6	6	–	$169,884	$177,744

3480 DEPARTMENT OF CONSERVATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Processing Fee Branch:				SALARY RANGE		
Research Prog Spec II-Econ	–	1	1	3,187–3,846	38,244	40,068
Staff Services Mgr II-Supvry	0.5	1	1	3,187–3,846	46,152	46,152
Sr Wast Mgt Spec	–	1	1	3,114–3,760	41,535	43,527
Research Mgr I-Gen	0.1	1	1	2,902–3,502	42,024	42,024
Research Prog Spec I-Econ	–	1	1	2,902–3,502	34,824	36,480
Assoc Waste Mgt Spec	0.5	1	1	2,706–3,266	37,362	38,718
Research Analyst II-Gen	0.8	3	3	2,641–3,187	105,450	108,675
Waste Mgt Spec	0.3	1	1	1,848–2,706	31,662	32,472
Research Analyst I-Gen	0.5	1	1	1,692–2,641	31,692	31,692
Ofc Asst II-Typing	1.1	2	2	1,355–1,767	37,628	38,632
Special Consultant	1.5	2	2	0	59.412	59,412
Temporary Help	0.3	–	–	(10,096)	–	–
Overtime	–	–	–	(2,422)	–	–
Totals	5.6	15	15	$183,863	$505,985	$517,852
Certification Branch:						
Geothermal Energy Spec III	0.5	1	1	3,187–3,846	46,152	46,152
Sr Waste Mgt Spec	0.8	2	2	3,114–3,760	88,966	90,240
Staff Services Mgr I	0.6	1	1	2,902–3,502	42,024	42,024
Assoc Waste Mgt Spec	0.8	4	4	2,706–3,266	142,256	146,472
Assoc Govtl Prog Analyst	1.4	3	3	2,641–3,187	111,498	114,732
Assoc Mgt Auditor	–	1	1	2,641–3,187	31,692	33,216
Waste Mgt Spec	0.6	2	2	1,848–2,706	59,100	59,100
Mgt Services Techn	0.2	2	2	1,498–2,011	47,351	48,264
Ofc Techn-Typing	0.4	1	1	1,569–2,004	20,056	20,904
Ofc Asst II-Typing	0.7	2	2	1,355–1,767	37,464	38,152
Special Consultant	0.3	2	2	0	54,444	54,444
Temporary Help	0.4	–	–	(5,796)	–	–
Overtime	–	–	–	(4,018)	–	–
Totals	6.7	21	21	$232,498	$681,003	$693,700
Beverage Cont Recycling Adv Comm (12 Board Members)	–	–	–	100/day	7,200	7,200
Totals	–	–	–	$2,100	$7,200	$7,200
Temporary Help	(1.4)	6.9	6.9	–	217,000	221,000
Overtime	–	–	–	–	100,000	100,000
Totals, Division of Recycling	26.9	110.9	110.9	$910,201	$3,558,802	$3,660,068
TOTALS, AUTHORIZED POSITIONS	314.7	454.1	454.1	$10,909,830	$15,002,705	$15,284,896
Regular/Ongoing Positions	*310.7*	*439.4*	*439.4*	*10,711,195*	*14,541,705*	*14,819,896*
Temporary Help	*4*	*14.7*	*14.7*	*101,929*	*326,000*	*330,000*
Overtime	–	–	–	*96,706*	*135,000*	*135,000*

[1] One Assoc. Seismologist expires 12/31/88

3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION

Administration						
Board Of Forestry:				SALARY RANGE		
Board Member, per diem	–	–	–	($13,312)	37,000	37,000
Exec Off	1	1	1	4,695	56,340	56,340
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Staff Services Analyst-Gen	0.6	1	1	1,692–2,641	26,352	26,352
Mgt Services Techn	0.2	–	–	1,498–2,011	–	–
Temporary Help	0.3	0.2	0.2	(7,888)	7,784	7,784
Totals	3.1	3.2	3.2	$124,222	$153,120	$153,120
Foresters Licensing:						
Exec Off-Foresters Lic	1	1	1	3,883	46,596	46,596
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Temporary Help	0.3	–	–	(7,717)	–	–
Totals	2.3	2	2	$77,325	$68,712	$68,712
Executive:						
Office of the Director:						
Director	1	1	1	72,456	72,456	72,456
Chief Dep Director	1	1	1	5,534	66,419	66,419
C.E.A. III	3	3	3	4,899–5,391	194,076	194,076
Asst To Director	1	1	1	4,073	48,876	48,876
Labor Relations Spec I	0.3	–	–	2,902–3,502	–	–
Adm Asst I	1	1	1	2,196–2,768	31,692	31,692
Exec Secty I	2	2	2	1,796–2,137	51,288	51,288
Steno	0.7	1	1	1,330–1,658	17,580	18,240
Totals	11	11	11	$530,067	$526,667	$527,327
Legislation:						
Staff Services Mgr I	0.2	1	1	2,902–3,502	41,286	42,024
Fire Capt	0.8	–	–	2,355–3,114	–	–
Secty	0.2	1	1	1,598–1,880	19,296	20,040
Ofc Techn-Typing	0.1	–	–	1,569–2,004	–	–

3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Steno	0.7	–	–	1,330–1,658	–	–
Totals	2	2	2	$54,511	$60,582	$62,064
Information And Public Affairs:						
Info Off II	0.5	1	1	3,187–3,846	39,156	41,046
Asst Info Off	0.9	1	1	2,196–2,641	27,474	28,775
Steno	0.9	1	1	1,330–1,658	19,896	19,896
Totals	2.3	3	3	$59,938	$86,526	$89,717
Legal Services:						
Staff Counsel	1	1	1	2,465–4,543	49,232	51,560
Sr Steno-Legal	0.9	1	1	1,539–2,235	23,451	24,379
Secty	0.1	–	–	1,598–1,880	–	–
Totals	2	2	2	$69,340	$72,683	$75,939
E.D.P. And Plan:						
Asst Dep Forester	1	1	1	4,267–4,695	57,432	57,432
Sr Programmer Analyst-Supvr	1	1	1	3,187–3,846	46,152	46,152
DP Mgr II	1	1	1	3,187–3,846	46,152	46,152
Staff Programmer Analyst-Spec	1	1	1	2,902–3,502	40,394	42,024
Assoc DP Analyst-Spec	1	1	1	2,641–3,187	38,244	38,244
Assoc Programmer Analyst-Spec	4	7	7	2,641–3,187	243,426	249,618
Programmer II	0.1	1	1	2,196–2,641	–	–
Sr DP Techn	1	1	1	1,758–2,098	25,176	25,176
Programmer I	0.4	1	1	1,692–2,196	26,352	26,352
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
DP Techn	1.2	1	1	1,441–1,831	21,972	21,972
Ofc Asst II-Typing	0.4	–	–	1,355–1,767	–	–
Ofc Asst II-Gen	0.6	0.6	0.6	1,355–1,692	10,561	10,974
Temporary Help	–	0.5	0.5	–	19,597	19,597
Totals	13.7	18.1	18.1	$475,073	$597,574	$605,809
Totals, Executive	31	36.1	36.1	$1,188,929	$1,344,032	$1,360,856
Management Services:						
Support Services:						
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Staff Services Analyst-Gen	1	1	1	1,692–2,641	27,794	29,114
Ofc Techn-Typing	1	1	1	1,569–2,004	18,828	19,560
Totals	3	3	3	$105,426	$105,410	$107,462
Accounting Office:						
Acctg Administrator III	–	1	1	3,864–4,248	48,892	50,796
Acctg Administrator II	1	–	–	3,187–3,846	–	–
Staff Adm Analyst-Acctg	1	1	1	2,902–3,502	42,024	42,024
Acctg Administrator I-Supvr	1	1	1	2,902–3,502	42,024	42,024
Assoc Adm Analyst-Acctg	1.3	1	1	2,641–3,187	33,618	35,238
Sr Acctg Off-Supvr	3	3	3	2,641–3,187	105,474	110,550
Asst Adm Analyst-Acctg	1	2	2	2,196–2,641	58,044	59,268
Acctg Off-Supvr	0.5	–	–	2,196–2,641	–	–
Acctg Off-Spec	5	6	6	2,196–2,641	184,149	186,472
Supvng Acct Clk I	0.5	–	–	1,756–2,082	–	–
Acctg Analyst	0.3	1	1	1,692–2,641	25,568	26,352
Accountant I-Supvr	2	2	2	1,684–2,196	48,048	48,048
Accountant I-Spec	4.7	5	5	1,684–2,196	117,811	119,670
Acctg Techn	7.9	8	8	1,569–2,004	170,909	173,072
Sr Acct Clk	9.8	11	11	1,569–2,004	237,066	238,536
Secty	1	1	1	1,598–1,880	22,560	22,560
Mgt Services Techn	0.6	–	–	1,498–2,011	–	–
Acct Clk II	9.2	10	10	1,406–1,767	189,653	192,616
Ofc Asst II-Typing	1	1	1	1,355–1,767	16,566	17,172
Temporary Help	1.6	1.1	1.1	(37,884)	30,912	30,912
Totals	52.4	55.1	55.1	$1,294,264	$1,373,318	$1,395,310
Budget Office:						
Forest Ranger II	1	1	1	3,292–3,980	47,760	47,760
Staff Services Mgr I	2	2	2	2,902–3,502	84,048	84,048
Assoc Budget Analyst	6.8	7	7	2,641–3,187	257,861	263,691
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	1	1	1	1,355–1,767	19,560	19,560
Temporary Help	0.1	–	–	(1,231)	–	–
Totals	11.9	12	12	$419,623	$431,345	$437,175
Technical Services:						
Supvng Civil Engr	1	1	1	4,154–4,564	54,768	54,768
Deptl Constrn & Maint Supvr	1	1	1	3,420–4,135	49,620	49,620
Assoc Mech Engr	1	1	1	2,972–3,586	43,032	43,032
Assoc Elec Engr	1	1	1	2,972–3,586	40,886	42,866
Assoc Civil Engr	0.6	1	1	2,972–3,586	44,076	44,076
Land Surveyor Supvr	1	1	1	2,837–3,420	41,040	41,040
Architectural Assoc	1	1	1	2,837–3,420	41,040	41,040
Assoc Land Surveyor	1	1	1	2,706–3,114	37,368	37,368
Audio-Visual Spec-Techn	1	1	1	2,641–3,502	42,024	42,024
Asst Civil Engr	1	1	1	2,465–2,972	35,664	35,664
Architectural Asst	1	1	1	2,355–2,837	34,044	34,044
Audio-Visual Asst	1	1	1	2,196–2,902	34,824	34,824

3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Mech Engrng Techn II	1	1	1	2,355–2,837	34,044	34,044
Sr Graphic Artist	1	1	1	2,245–2,706	32,472	32,472
Secty	1	1	1	1,598–1,880	22,560	22,560
Ofc Asst II-Typing	0.8	1	1	1,355–1,767	16,566	17,172
Temporary Help	6.9	7	7	(180,499)	215,338	215,338
Totals	22.3	23	23	$760,588	$819,366	$821,952
Business Services Office:						
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Staff Services Mgr I	1.8	2	2	2,902–3,502	84,048	84,048
Assoc Govtl Prog Analyst	1.3	2	2	2,641–3,187	71,594	73,206
Assoc Mgt Analyst	1	1	1	2,641–3,187	38,244	38,244
Bus Serv Off III	1	1	1	2,641–3,187	38,097	38,244
Bus Serv Off II-Spec	0.9	1	1	2,407–2,902	34,690	34,824
Bus Serv Off II-Supvr	1	1	1	2,407–2,902	34,824	34,824
Staff Services Analyst-Gen	1.5	2	2	1,692–2,641	48,600	50,784
Property Controller I	1	1	1	1,726–2,250	24,636	24,636
Materials & Stores Supvr I	1	1	1	1,684–2,196	24,024	24,024
Ofc Techn-Gen	1.9	2	2	1,569–2,004	43,095	44,004
Ofc Techn-Typing	1.9	2	2	1,569–2,004	44,193	44,232
Ofc Services Supvr I-Gen	1	1	1	1,569–2,004	22,116	22,116
Secty	1	1	1	1,598–1,880	22,560	22,560
Mgt Services Techn	1	1	1	1,498–2,011	20,496	21,360
Stock Clk	0.9	1	1	1,439–1,831	19,718	20,208
Mach Opr I-Gen	1	1	1	1,365–1,727	17,676	17,676
Ofc Asst II-Typing	0.1	–	–	1,355–1,767	–	–
Word Processing Techn	2	2	2	1,355–1,692	40,608	40,608
Ofc Asst II-Gen	0.8	1	1	1,355–1,692	18,066	18,769
Totals	23.1	25	25	$634,256	$693,437	$700,519
Totals, Support Services	112.7	118.1	118.1	$3,214,157	$3,422,876	$3,462,418
Personnel Services:						
C.E.A. I	1	1	1	4,054–4,456	53,472	53,472
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Totals	2	2	2	$75,420	$75,588	$75,588
Personnel Office:						
Staff Services Mgr II-Mgrl	1	1	1	3,519–3,864	46,368	46,368
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Assoc Pers Analyst	1.9	4	4	2,641–3,187	134,430	140,304
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	33,350	34,962
Pers Asst IV	1.2	1	1	2,285–2,750	31,984	33,000
Pers Asst III	0.6	–	–	2,082–2,506	–	–
Pers Asst II-Supvry	4	4	4	1,914–2,285	108,944	109,680
Ofc Techn-Typing	1.7	2	2	1,569–2,004	41,052	42,172
Staff Services Analyst-Gen	2.1	–	–	1,692–2,641	–	–
Pers Asst I	6.2	7	7	1,456–2,004	150,914	155,249
Ofc Asst II-Typing	1.6	3	3	1,355–1,767	51,836	53,222
Ofc Asst I-Typing	1.8	1	1	1,275–1,467	16,092	16,680
Temporary Help	1.5	1.4	1.4	(35,539)	20,042	20,042
Totals	25.6	26.4	26.4	$660,456	$677,036	$693,703
Affirmative Action:						
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Assoc Govtl Prog Analyst	2	2	2	2,641–3,187	76,341	76,488
Ofc Techn-Typing	0.7	1	1	1,569–2,004	21,812	22,116
Totals	3.7	4	4	$130,825	$140,177	$140,628
Health Safety And Physical Fitness:						
Safety Coordinator	1	1	1	3,339–4,036	48,432	48,432
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Assoc Govtl Prog Analyst	2	2	2	2,641–3,187	76,488	76,488
Secty	1	1	1	1,598–1,880	22,560	22,560
Steno	0.3	0.5	0.5	1,330–1,658	9,948	9,948
Disability Blanket	20.4	32	32	(741,807)	1,043,388	1,043,388
Totals	25.7	37.5	37.5	$936,290	$1,242,840	$1,242,840
Labor Relations And Benefits:						
Labor Relations Off	1	1	1	4,267	51,204	51,204
Labor Relations Spec I	1	1	1	2,902–3,502	42,024	42,024
Staff Services Analyst-Gen	1	1	1	1,692–2,641	26,352	26,352
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Totals	4	4	4	$141,084	$141,696	$141,696
Totals, Personnel Services	61	73.9	73.9	$1,944,075	$2,277,337	$2,294,455
Training Academy:						
Forest Ranger IV	0.8	1	1	4,267–4,695	55,425	56,274
Forest Ranger III	0.2	–	–	3,516–4,248	–	–
Fire Prevention Off II	1	1	1	3,292–3,980	47,760	47,760
Forest Ranger II	2	2	2	3,292–3,980	95,520	95,520
Forester II	0.9	1	1	3,114–3,760	44,946	45,120
Forest Ranger I	5.6	6	6	2,997–3,617	245,324	250,172
Fire Prevention Off I	1	1	1	2,837–3,420	40,578	41,040
Assoc Mgt Analyst	0.8	1	1	2,641–3,187	38,244	38,244

3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Jr Forester	1	1	1	2,706–2,972	35,664	35,664
Heavy Fire Equipt Opr	1	1	1	2,465–2,837	34,044	34,044
Fire Capt	6.1	7	7	2,355–3,114	238,308	238,308
Heavy Equipt Mechanic	1	1	1	2,245–2,706	31,026	31,026
Graphic Artist	1	1	1	1,959–2,355	28,260	28,260
Supvng Cook I	1	1	1	1,723–2,245	25,776	25,776
Materials & Stores Supvr I	0.2	–	–	1,684–2,196	–	–
Ofc Techn-Typing	1.4	2	2	1,569–2,004	41,371	42,110
Forestry Cook II	1.8	2	2	1,469–1,727	41,254	42,065
Word Processing Techn	0.9	1	1	1,355–1,692	18,608	18,828
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,297	18,828
Forestry Cook I	1	1	1	1,365–1,589	20,340	20,340
Janitor	1.9	2	2	1,247–1,556	33,038	33,610
Food Serv Worker I	3.6	4	4	1,227–1,526	64,648	65,832
Ofc Asst I-Typing	1	1	1	1,275–1,467	17,604	17,604
Temporary Help	1.9	1.1	1.1	(44,507)	$20,024	$20,024
Totals	38.1	40.1	40.1	$1,179,052	$1,236,059	$1,246,449
Temporary Help, Management Services	–	6	6	–	$137,918	$137,918
Totals, Management Services	211.8	238.1	238.1	$6,337,284	$7,074,190	$7,141,240
Fire Protection:						
Fire Control:						
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Forest Ranger III	1.9	2	2	3,516–4,248	101,873	101,952
Forest Ranger II	1	1	1	3,292–3,980	47,193	47,760
Telecomm Systems Mgr II	1	1	1	3,519–3,864	46,368	46,368
Forest Ranger I	2	2	2	2,997–3,617	86,808	86,808
Assoc Govtl Prog Analyst	0.9	1	1	2,641–3,187	38,244	38,244
Secty	1.9	2	2	1,598–1,880	41,736	42,456
Ofc Asst II-Typing	0.8	1	1	1,355–1,767	18,828	18,828
Totals	10.5	11	11	$422,998	$439,838	$441,204
Planning And Research:						
Forest Ranger IV	0.8	1	1	4,267–4,695	53,689	56,098
Forest Ranger III	2.9	3	3	3,516–4,248	152,928	152,928
Forest Ranger II	3.7	4	4	3,292–3,980	190,923	191,040
Fire Prevention Off II	1	1	1	3,292–3,980	47,760	47,760
Forester II	0.1	–	–	3,114–3,760	–	–
Forest Ranger I	0.3	–	–	2,997–3,617	–	–
Tele Com Systems Analyst II	–	1	1	2,641–3,187	31,692	33,216
Assoc Programmer Analyst Spec	1	1	1	2,641–3,187	38,244	38,244
Staff Services Analyst-Gen	1	1	1	2,196–2,641	26,760	28,012
DP Techn	1	1	1	1,548–1,831	21,768	21,972
Secty	1	1	1	1,598–1,880	22,560	22,560
Mgt Services Techn	1	1	1	1,498–2,011	23,145	23,949
Temporary Help	1.6	2	2	(38,382)	21,000	21,000
Totals	15.4	17	17	$600,568	$630,469	$636,779
Fire Prevent. And Law Enforcement:						
Asst Chief-Fire Prevention	1	1	1	4,695	56,340	56,340
Forest Ranger III	2.8	3	3	3,516–4,248	143,275	146,232
Forest Ranger II	1	1	1	3,292–3,980	47,760	47,760
Fire Prevention Off II	1.1	1	1	3,292–3,980	47,760	47,760
Fire Prevention Off I	1	1	1	2,837–3,420	37,368	39,192
Fire Capt	1	1	1	2,355–3,114	34,044	34,044
Staff Services Analyst-Gen	0.1	–	–	1,692–2,641	–	–
Secty	1	1	1	1,598–1,880	22,560	22,560
Ofc Techn-Typing	0.9	1	1	1,569–2,004	22,116	22,116
Steno	0.1	–	–	1,330–1,658	–	–
Totals	10	10	10	$416,273	$411,223	$416,004
Conservation Camps-(Headquarters):						
Forest Ranger IV	1	1	1	4,267–4,695	56,098	56,340
Forest Ranger III	2	2	2	3,516–4,248	101,952	101,952
Secty	1	1	1	1,598–1,880	22,560	22,560
Totals	4	4	4	$178,201	$180,610	$180,852
Mobile Equipment Management:						
Forestry Equipt Mgr IV	1	1	1	3,686–4,054	48,648	48,648
Forestry Equipt Mgr III	3.9	4	4	2,972–3,586	165,638	169,306
Forestry Equipt Mgr II	1	1	1	2,837–3,420	41,040	41,040
Heavy Equipt Mechanic	3.7	4	4	2,245–2,706	124,104	124,104
Machinist & Instrument Maker	1	1	1	2,407–2,641	31,692	31,692
Secty	1	1	1	1,598–1,880	22,560	22,560
Ofc Techn-Typing	2	2	2	1,569–2,004	44,232	44,232
Ofc Asst II-Typing	–	1	1	1,355–1,569	16,260	16,872
Totals	13.6	15	15	$466,668	$494,174	$498,454
Aviation Management:						
Sr Air Operations Off	0.5	1	1	4,349–4,786	53,478	56,100
Air Operations Off III	1	1	1	3,420–4,135	49,620	49,620
Air Operations Off III-Maint	1	1	1	3,420–4,135	49,620	49,620
Air Operations Off II	2	2	2	3,114–3,760	84,928	86,824
Materials & Stores Supvr II	1	1	1	1,912–2,522	28,230	28,230

3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Asst Aircraft Parts Mgr-mechanic	1	1	1	1,684–1,831	21,972	21,972
Secty	1	1	1	1,598–1,880	22,560	22,560
Acct Clk	0.6	1	1	1,569–2,004	20,829	21,736
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Acct Clk II	0.4	–	–	1,406–1,767	–	–
Totals	9.5	10	10	$321,840	$353,353	$358,778
Totals, Fire Protection	63	67	67	$2,406,548	$2,509,667	$2,532,071
Resource Management:						
Planning And Coordination:						
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	38,244	38,244
Temporary Help	1.2	0.5	0.5	(28,411)	27,934	27,934
Totals	2.2	1.5	1.5	$66,655	$66,178	$66,178
Environmental Protection:						
Forester III	1	1	1	3,420–4,135	49,620	49,620
Totals	1	1	1	$49,620	$49,620	$49,620
Forest Improvement:						
Asst Dep Forester	1	1	1	4,267–4,695	57,432	57,432
Forester III	2	2	2	3,420–4,135	99,240	99,240
Forester II	1.9	1	1	3,114–3,760	45,120	45,120
Forest Geneticist	1	1	1	3,114–3,760	45,120	45,120
Forester I	1	1	1	2,837–3,420	41,040	41,040
Archeologist II	1	1	1	2,522–3,040	36,480	36,480
Forestry Asst II	1	1	1	2,355–2,837	29,580	31,008
Archeologist I	0.4	1	1	2,098–2,522	25,666	26,862
Forestry Techn	0.6	1	1	1,792–2,147	21,504	22,464
Secty	1	1	1	1,598–1,880	22,560	22,560
Ofc Techn-Typing	0.6	1	1	1,569–2,004	19,994	20,829
Ofc Asst II-Typing	0.4	–	–	1,355–1,767	–	–
Steno	0.1	–	–	1,330–1,658	–	–
Totals	12	12	12	$460,396	$443,736	$448,155
Forest Practice Regulation:						
Asst Dep Forester	1.1	1	1	4,267–4,695	53,048	55,292
Forester III	2	2	2	3,420–4,135	99,240	99,240
Research Prog Spec II-Soil Erosion	1	1	1	3,187–3,846	44,559	46,152
Assoc Forest Property Appraiser	1	1	1	2,641–3,187	36,066	37,803
Secty	1	1	1	1,598–1,880	22,560	22,560
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	0.8	1	1	1,355–1,767	18,828	18,828
Steno	–	–	–	1,330–1,658	–	–
Totals	7.9	8	8	$298,724	$296,417	$301,991
Forest Management:						
Asst Dep Forester	1	1	1	4,267–4,695	57,432	57,432
Forester III	2	2	2	3,420–4,135	99,240	99,240
Forester II	1	1	1	3,114–3,760	45,120	45,120
Ofc Techn-Typing	1	1	1	1,569–2,004	22,040	22,116
Totals	5	5	5	$223,433	$223,832	$223,908
Vegetation Management:						
Air Operations Off III	0.8	1	1	3,420–4,135	43,488	45,600
Forester III	0.8	1	1	3,420–4,135	49,620	49,620
Forester II	2	2	2	3,114–3,760	90,240	90,240
Air Operations Off I	1	1	1	2,837–3,420	41,040	41,040
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	1	1	1	1,355–1,767	17,958	18,651
Totals	6.6	7	7	$243,820	$264,462	$267,267
Forest Resource Assessment:						
Research Prog Spec III-Resource	1	1	1	3,502–4,228	50,736	50,736
Forester III	0.8	1	1	3,420–4,135	48,456	49,620
Research Prog Spec I-Econ	1	1	1	2,902–3,502	39,308	41,209
Research Prog Spec I-Watershed	1	1	1	2,902–3,502	42,024	42,024
Research Prog Spec I-Ecology	1	2	2	2,902–3,502	69,648	72,960
Operations Research Spec I	1	1	1	2,355–2,837	31,984	33,520
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Totals	6.8	8	8	$264,853	$304,272	$312,185
Totals, Resource Management	41.5	42.5	42.5	$1,607,501	$1,648,517	$1,669,304
Totals, Administration	352.7	388.9	388.9	$11,741,809	$12,798,238	$12,925,303
Region I-North Coast						
Region Headquarters::						
C.E.A. III	1	1	1	4,899–5,391	62,392	64,692
Asst Dep Forester	2	2	2	4,267–4,695	114,864	114,864
Forest Ranger III	3	3	3	3,516–4,248	152,928	152,928
Forester III	2	2	2	3,420–4,135	97,300	99,240
Fire Prevention Off II	1	1	1	3,292–3,980	47,760	47,760
Forest Ranger II	1	1	1	3,292–3,980	47,760	47,760
Forester II	2.8	3	3	3,114–3,760	127,608	129,432
Forest Ranger I	1	1	1	2,997–3,617	42,256	43,404
Forestry Equipt Mgr II	0.6	1	1	2,837–3,420	39,128	40,560

3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Civil Engrng Assoc	1	1	1	2,837–3,420	42,036	42,036
Stationary Engr	1	1	1	2,926–3,219	35,112	35,112
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	38,244	38,244
Forestry Constrn & Maint Supvr	1	1	1	2,584–3,114	37,368	37,368
Asst Civil Engr	1	1	1	2,465–2,972	36,516	36,516
Electrician II	2	2	2	2,407–2,902	63,384	63,384
Carpenter Supvr	1	1	1	2,407–2,902	31,692	31,692
Fire Capt	2.8	3	3	2,355–3,114	102,132	102,132
Heavy Equipt Mechanic	0.9	–	–	2,245–2,706	–	–
Civil Engrng Techn II	2	2	2	2,245–2,706	66,516	66,516
Pers Asst II-Supvg	–	1	1	1,914–2,285	25,164	26,340
Bus Serv Asst	1	1	1	1,831–2,196	26,352	26,352
Exec Secty I	0.3	1	1	1,796–2,137	23,892	24,956
Accountant I-Supvr	0.9	1	1	1,684–2,196	22,380	23,400
Materials & Stores Supvr I	1	1	1	1,684–2,196	21,688	22,629
Groundskeeper	0.5	0.5	0.5	1,613–2,002	10,986	10,986
Secty	3.7	3	3	1,598–1,880	67,528	65,680
Sr Acct Clk	1	1	1	1,569–2,004	22,077	22,116
Pers Asst I	1.8	1	1	1,456–2,004	23,802	24,048
Ofc Techn-Typing	1.2	1	1	1,569–2,004	22,116	22,116
Acct Clk II	0.7	1	1	1,406–1,767	17,904	18,592
Ofc Asst II-Typing	4.3	4.5	4.5	1,355–1,767	82,056	83,330
Steno	1.9	2	2	1,330–1,658	39,792	39,792
Janitor	0.4	1	1	1,247–1,556	17,708	17,708
Temporary Help	0.7	0.7	0.7	(17,880)	17,168	17,168
Totals, Region Headquarters	47.5	48.7	48.7	$1,600,854	$1,625,609	$1,640,853
Dutch Elm Disease:						
Dutch Elm Disease-North:						
Forester I	4.1	5	5	2,837–3,420	192,352	197,954
Assoc Econ Entomologist	0.1	–	–	2,584–3,420	–	–
Heavy Equipt Mechanic	0.1	1	1	2,245–2,706	29,634	31,026
Forestry Asst I	0.9	1	1	2,051–2,465	24,612	25,764
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Totals	6.2	8	8	$206,202	$268,714	$276,860
Dutch Elm Disease-South:						
Forester II	–	1	1	3,114–3,760	44,424	45,120
Forester I	–	2	2	2,837–3,420	69,033	72,322
Assoc Econ Entomologist	–	1	1	2,584–3,420	35,529	37,226
Heavy Equip Mechanic	–	1	1	2,245–2,706	30,538	31,026
Forestry Techn	–	1	1	1,792–2,147	23,073	24,152
Temporary Help	0.1	–	–	(1,269)	–	–
Totals	0.1	6	6	$1,269	$202,597	$209,846
Totals, Dutch Elm Disease	6.3	14	14	$207,471	$471,311	$486,706
Nurseries:						
Davis Nursery:						
Forester II	1	1	1	3,114–3,760	45,120	45,120
Forester I	1	1	1	2,837–3,420	41,040	41,040
Maint Mechanic	1	1	1	2,245–2,706	30,294	30,294
Forestry Asst I	4	4	4	2,051–2,465	109,934	114,306
Ofc Techn-Typing	0.9	1	1	1,569–2,004	18,950	19,684
Temporary Help	0.8	1.2	1.2	(19,449)	19,494	19,494
Totals	8.7	9.2	9.2	$259,347	$264,832	$269,938
Ben Lomond Nursery:						
Forester II	1	1	1	3,114–3,760	45,120	45,120
Forester I	1	1	1	2,837–3,420	37,226	39,040
Lead Groundskeeper	1	1	1	1,684–2,196	26,158	26,158
Totals	3	3	3	$106,025	$108,504	$110,318
Totals, Nurseries	11.7	12.2	12.2	$365,372	$373,336	$380,256
State Forests:						
Boggs Mt State Forest:						
Forester II	1	1	1	3,114–3,760	45,120	45,120
Temporary Help	0.4	0.5	0.5	(8,999)	10,349	10,349
Totals	1.4	1.5	1.5	$54,119	$55,469	$55,469
Jackson State Forest:						
Forester III	1	1	1	3,420–4,135	49,620	49,620
Forester II	3	3	3	3,114–3,760	135,360	135,360
Forester I	4	4	4	2,837–3,420	164,160	164,160
Heavy Fire Equipt Opr	1	1	1	2,465–2,837	32,734	34,044
Forestry Asst II	1	1	1	2,355–2,837	29,580	31,008
Forestry Asst I	1	1	1	2,051–2,465	25,862	27,050
Forestry Techn	0.8	1	1	1,792–2,147	21,584	22,551
Secty	1	1	1	1,598–1,880	22,560	22,560
Acct Clk II	0.2	1	1	1,406–1,767	19,200	19,560
Ofc Asst II-Typing	0.8	–	–	1,355–1,767	–	–
Temporary Help	1.6	2.5	2.5	(38,394)	39,107	39,107
Totals	15.4	16.5	16.5	$530,381	$539,767	$545,020
Totals, State Forests	16.8	18	18	$584,500	$595,236	$600,489

3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Ranger Units:						
Humboldt-Del Norte Ranger Unit:				SALARY RANGE		
Forest Ranger IV	0.8	1	1	4,267–4,695	51,204	53,724
Forester III	1.7	2	2	3,420–4,135	90,660	92,652
Forest Ranger II	2	2	2	3,292–3,980	87,264	89,196
Forester II	7	7	7	3,114–3,760	315,840	315,840
Forest Ranger I	8	8	8	2,997–3,617	345,592	347,232
Fire Prevention Off I	1	1	1	2,837–3,420	41,040	41,040
Forester I	5.3	6	6	2,837–3,420	229,784	234,908
Fire Capt	25.9	28	28	2,355–3,114	938,628	942,732
Forestry Pilot-Helicopter	1	1	1	2,706–3,114	34,854	36,516
Forestry Equipt Mgr I	1	1	1	2,756–3,029	36,348	36,348
Jr Forester	0.7	1	1	2,706–2,972	35,664	35,664
Heavy Fire Equipt Opr	5	5	5	2,465–2,837	170,220	170,220
Fire Apparatus Engr	5.9	10	10	2,147–2,465	281,382	286,890
Materials & Stores Supvr I	1	1	1	1,684–2,196	24,600	24,600
Sr Acct Clk	1	1	1	1,569–2,004	22,116	22,116
Ofc Services Supvr I-Typing	0.3	–	–	1,569–2,004	–	–
Ofc Techn-Typing	1.8	2	2	1,569–2,004	42,720	43,624
Ofc Asst II-Typing	2	2	2	1,355–1,767	37,656	37,656
Totals	71.4	79	79	$2,568,004	$2,785,572	$2,810,958
Mendocino Ranger Unit:						
Forest Ranger IV	1	1	1	4,267–4,695	56,340	56,340
Forester III	1	1	1	3,420–4,135	49,620	49,620
Forest Ranger II	2	2	2	3,292–3,980	95,520	95,520
Forester II	5	5	5	3,114–3,760	225,600	225,600
Forest Ranger I	9	9	9	2,997–3,617	389,324	390,636
Forester I	5.8	6	6	2,837–3,420	234,429	237,790
Fire Prevention Off I	0.7	1	1	2,837–3,420	41,040	41,040
Forestry Pilot-Helicopter	1	1	1	2,706–3,114	37,368	37,368
Forestry Equipt Mgr I	1	1	1	2,756–3,029	36,068	36,348
Heavy Fire Equipt Opr	7.2	8	8	2,465–2,837	265,687	270,265
Fire Capt	24.7	26	26	2,355–3,114	880,170	883,179
Heavy Equipt Mechanic	1	1	1	2,245–2,706	31,026	31,026
Fire Apparatus Engr	8.9	11	11	2,147–2,465	311,636	317,350
Materials & Stores Supvr I	1	1	1	1,684–2,196	21,688	22,629
Sr Acct Clk	1	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Typing	2	2	2	1,569–2,004	44,232	44,232
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Steno	1	1	1	1,330–1,658	19,896	19,896
Temporary Help	0.2	–	–	(3,918)	–	–
Totals	74.5	79	79	$2,642,024	$2,780,588	$2,799,783
Lake Napa Ranger Unit:						
Forest Ranger IV	1	1	1	4,267–4,695-	56,340	56,340
Forest Ranger II	2	2	2	3,292–3,980	95,520	95,520
Forester II	0.5	1	1	3,114–3,760	43,728	45,120
Forest Ranger I	8.9	9	9	2,997–3,617	377,643	385,976
Fire Prevention Off I	1	1	1	2,837–3,420	39,040	40,886
Forestry Equipt Mgr I	1	1	1	2,756–3,029	36,348	36,348
Heavy Fire Equipt Opr	8.7	8	8	2,465–2,837	272,352	272,352
Fire Capt	37.2	39	39	2,355–3,114	1,311,251	1,316,289
Heavy Equipt Mechanic	1	1	1	2,245–2,706	31,026	31,026
Fire Apparatus Engr	19.1	22	22	2,147–2,465	613,442	629,970
Fire Fighter II	0.8	–	–	1,792–2,147	–	–
Materials & Stores Supvr I	1	1	1	1,684–2,196	24,600	24,600
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Acct Clk II	1	1	1	1,406–1,767	19,560	19,560
Ofc Asst II-Typing	1.5	1.5	1.5	1,355–1,767	26,266	27,262
Fire Prevention Asst	1	1	1	1,125–1,203	13,500	13,944
Totals	86.7	90.5	90.5	$2,866,676	$2,982,732	$3,017,309
Sonoma Ranger Unit:						
Forest Ranger IV	1	1	1	4,267–4,695	56,340	56,340
Forest Ranger II	2	2	2	3,292–3,980	95,520	95,520
Forester II	2.3	2	2	3,114–3,760	90,240	90,240
Forest Ranger I	6	6	6	2,997–3,617	260,424	260,424
Forester I	1.3	2	2	2,837–3,420	77,272	79,016
Fire Prevention Off I	1	1	1	2,837–3,420	41,040	41,040
Forestry Equipt Mgr I	0.9	1	1	2,756–3,029	33,870	35,508
Heavy Fire Equipt Opr	4	4	4	2,465–2,837	136,176	136,176
Fire Capt	24.2	25	25	2,355–3,114	847,992	850,576
Fire Apparatus Engr	9.6	11	11	2,147–2,465	315,720	319,880
Materials & Stores Supvr I	1	1	1	1,684–2,196	24,600	24,600
Sr Acct Clk	1	2	2	1,569–2,004	41,676	42,420
Pers Asst I	–	1	1	1,456–2,004	23,520	24,048
Secty	1	–	–	1,598–1,880	–	–
Ofc Asst II-Typing	1	–	–	1,355–1,767	–	–
Temporary Help	0.1	–	–	(2,710)	–	–
Totals	56.4	59	59	$1,971,920	$2,044,390	$2,055,788
Santa Clara Ranger Unit:						
Forest Ranger IV	1	1	1	4,267–4,695	54,123	56,142
Forest Ranger II	2	2	2	3,292–3,980	95,520	95,520
Forest Ranger I	7.9	8	8	2,997–3,617	340,442	342,587

3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Fire Prevention Off I	1	1	1	2,837–3,420	39,040	40,886
Forester I	1	1	1	2,837–3,420	34,044	35,664
Fire Capt	35	39	39	2,355–3,114	1,302,743	1,312,752
Forestry Pilot-Helicopter	1	1	1	2,706–3,114	37,368	37,368
Forestry Equipt Mgr I	1	1	1	2,756–3,029	36,348	36,348
Jr Forester	0.7	1	1	2,706–2,972	35,664	35,664
Heavy Fire Equipt Opr	7.2	8	8	2,465–2,837	266,551	269,551
Heavy Equipt Mechanic	1	1	1	2,245–2,706	31,026	31,026
Fire Apparatus Engr	16.3	19	19	2,147–2,465	536,640	548,930
Fire Fighter II	10.4	11	11	1,792–2,147	257,233	264,254
Materials & Stores Supvr I	0.9	1	1	1,684–2,196	24,600	24,600
Sr Acct Clk	1	1	1	1,569–2,004	21,356	22,116
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Secty	1	1	1	1,598–1,880	22,560	22,560
Fire Prevention Asst	0.8	1	1	1,125–1,203	14,436	14,436
Temporary Help	0.8	–	–	(20,124)	–	–
Totals	91	99	99	$2,958,412	$3,171,810	$3,212,520
San Mateo-Santa Cruz Ranger Unit:						
Forest Ranger IV	1	1	1	4,267–4,695	56,340	56,340
Forester III	1	1	1	3,420–4,135	49,620	49,620
Forest Ranger II	3	3	3	3,292–3,980	144,072	144,072
Forester II	2.9	2	2	3,114–3,760	87,654	89,718
Forest Ranger I	7.6	8	8	2,997–3,617	339,356	342,438
Fire Prevention Off I	0.6	1	1	2,837–3,420	38,432	40,270
Forester I	2	1	1	2,837–3,420	39,192	41,040
Forestry Equipt Mgr I	0.8	1	1	2,756–3,029	35,721	36,348
Assoc Econ Entomologist	0.9	–	–	2,584–3,420	–	–
Heavy Fire Equipt Opr	5.8	6	6	2,465–2,837	195,205	198,192
Fire Capt	36.1	37	37	2,355–3,114	1,243,431	1,252,282
Heavy Equipt Mechanic	2	1	1	2,245–2,706	31,026	31,026
Fire Apparatus Engr	31.5	34	34	2,147–2,465	953,586	978,990
Agric Pest Control Spec	0.4	–	–	1,723–2,465	–	–
Forestry Techn	1	–	–	1,792–2,147	–	–
Fire Fighter II	8.4	9	9	1,792–2,147	215,688	220,824
Materials & Stores Supvr I	1	1	1	1,684–2,196	24,600	24,600
Warehouse Worker	1	1	1	1,684–2,002	21,534	21,972
Sr Acct Clk	0.8	1	1	1,569–2,004	18,828	19,560
Ofc Techn-Typing	1.3	2	2	1,569–2,004	41,800	42,570
Dispatcher-Clk	0.7	1	1	1,569–1,843	22,116	22,116
Ofc Asst II-Typing	1.9	2.5	2.5	1,355–1,767	42,378	43,904
Steno	1	1	1	1,330–1,658	19,896	19,896
Temporary Help	5.9	4.8	4.8	(142,995)	205,685	164,685
Totals	118.6	119.3	119.3	$3,751,442	$3,826,160	$3,840,463
Totals, Ranger Units	498.6	525.8	525.8	$16,758,478	$17,591,252	$17,736,821
Conservation Camps:						
Black Mountain Conservation Camp:						
Forest Ranger II	1	1	1	3,292–3,980	47,760	47,760
Fire Capt	10	10	10	2,355–3,114	366,245	371,834
Heavy Fire Equipt Opr	1	1	1	2,465–2,837	33,913	34,044
Ofc Asst II-Typing	0.5	1	1	1,355–1,767	18,828	18,828
Totals	12.5	13	13	$445,199	$466,746	$472,466
Chamberlain Creek Camp:						
Forest Ranger II	1	1	1	3,292–3,980	47,760	47,760
Heavy Fire Equipt Opr	1	1	1	2,465–2,837	34,044	34,044
Fire Capt	10	10	10	2,355–3,114	370,414	373,680
Ofc Asst II-Typing	0.5	1	1	1,355–1,767	16,872	17,472
Totals	12.5	13	13	$453,564	$469,090	$472,956
Eel River Conservation Camp:						
Forest Ranger II	1	1	1	3,292–3,980	47,760	47,760
Forest Ranger I	0.9	1	1	2,997–3,617	41,538	43,125
Heavy Fire Equipt Opr	0.9	1	1	2,465–2,837	34,044	34,044
Fire Capt	12.8	14	14	2,355–3,114	496,300	510,010
Heavy Equipt Mechanic	1	1	1	2,245–2,706	34,068	34,068
Ofc Asst II-Typing	0.9	1	1	1,355–1,767	18,828	18,828
Totals	17.5	19	19	$614,285	$672,538	$687,835
Alder Conservation Camp:						
Forest Ranger II	1	1	1	3,292–3,980	47,760	47,760
Heavy Fire Equipt Opr	1	1	1	2,465–2,837	33,782	34,044
Fire Capt	10	10	10	2,355–3,114	359,246	367,786
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Totals	13	13	13	$448,490	$459,616	$468,418
Konocti Conservation Camp:						
Forest Ranger II	0.9	1	1	3,292–3,980	45,870	47,760
Fire Capt	9.3	10	10	2,355–3,114	363,514	368,216
Heavy Equipt Mechanic	1	1	1	2,245–2,706	34,068	34,068
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Totals	12.2	13	13	$433,871	$462,280	$468,872

3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Parlin Fork Conservation Camp:				SALARY RANGE		
Forest Ranger II	1	1	1	3,292–3,980	47,760	47,760
Heavy Fire Equipt Opr	1	1	1	2,465–2,837	34,044	34,044
Fire Capt	9.8	10	10	2,355–3,114	353,748	358,992
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,618	18,828
Totals	12.8	13	13	$454,663	$454,170	$459,624
Delta Conservation Camp:						
Forest Ranger II	0.7	1	1	3,292–3,980	47,760	47,760
Forest Ranger I [1]	0.1	1	1	2,997–3,617	35,964	37,716
Heavy Fire Equipt Opr	0.1	1	1	2,465–2,837	29,580	31,008
Fire Capt [4]	1	12	12	2,355–3,114	372,096	389,664
Ofc Asst II-Typing [2]	0.1	1	1	1,355–1,767	16,566	17,172
Totals	2	16	16	$76,888	$501,966	$523,320
Ben Lomond Youth Conservation Camp:						
Forest Ranger II	1	1	1	3,292–3,980	47,760	47,760
Fire Capt	10	10	10	2,355–3,114	362,737	370,982
Heavy Equipt Mechanic	0.8	1	1	2,245–2,706	32,133	33,663
Ofc Techn-Typing	–	1	1	1,569–2,004	18,828	19,560
Ofc Asst II-Typing	0.8	–	–	1,355–1,767	–	–
Temporary Help	0.2	–	–	(5,674)	–	–
Totals	12.8	13	13	$443,329	$461,458	$471,965
Humboldt Fire Center:						
Forest Ranger II	1	1	1	3,292–3,980	47,760	47,760
Heavy Fire Equipt Opr	1	1	1	2,465–2,837	33,913	34,044
Fire Capt	6	6	6	2,355–3,114	221,964	223,640
Bus Serv Off I-Supvr	0.7	–	–	2,196–2,641	–	–
Clk	0.2	1	1	1,569–1,922	23,064	23,064
Totals	8.9	9	9	$326,971	$326,701	$328,508
Totals, Conservation Camps	104.2	122	122	$3,697,260	$4,274,565	$4,353,964
Totals, Region I-North Coast	685.1	740.7	740.7	$23,213,935	$24,931,309	$25,199,089
Region II-Sierra Cascade						
Region Headquarters:						
C.E.A. III	1	1	1	4,899–5,391	64,002	64,692
Asst Dep Forester	1.4	2	2	4,267–4,695	113,772	113,772
Forest Ranger IV	0.3	–	–	4,267–4,695	–	–
Forest Ranger III	3	3	3	3,516–4,248	152,928	152,928
Forester III	2	2	2	3,420–4,135	98,658	99,240
Fire Prevention Off II	1	1	1	3,292–3,980	47,760	47,760
Forest Ranger II	1	1	1	3,292–3,980	47,760	47,760
Forester II	2.8	3	3	3,114–3,760	133,968	135,360
Forest Ranger I	0.9	1	1	2,997–3,617	43,404	43,404
Forestry Equipt Mgr II	0.3	1	1	2,837–3,420	41,040	41,040
Civil Engrng Assoc	1	1	1	2,837–3,420	42,202	42,202
Forestry Constrn & Maint Supvr	1	1	1	2,584–3,114	37,368	37,368
Electrician Supvr	1	1	1	2,522–3,040	33,216	33,216
Asst Civil Engr	1	1	1	2,465–2,972	31,993	33,524
Carpenter Supvr	2	2	2	2,407–2,902	62,075	63,384
Fire Capt	2	2	2	2,355–3,114	68,088	68,088
Civil Engrng Techn II	1	1	1	2,245–2,706	33,389	33,389
Staff Services Analyst-Gen	1	1	1	1,692–2,641	31,692	31,692
Pers Asst II-Supvry	1	1	1	1,914–2,285	27,420	27,420
Staff Services Analyst-Gen	1	1	1	1,692–2,641	31,692	31,692
Accountant I-Supvr	1	1	1	1,684–2,196	24,024	24,024
Exec Secty I	1	1	1	1,796–2,137	23,802	24,870
Materials & Stores Supvr I	1	1	1	1,684–2,196	24,696	24,696
Sr Acct Clk	0.7	1	1	1,569–2,004	20,904	21,812
Groundskeeper	0.5	0.5	0.5	1,613–2,002	10,363	10,804
Sr Steno	1	1	1	1,598–1,880	22,560	22,560
Dispatcher-Clk	0.1	1	1	1,569–1,843	20,379	21,280
Pers Asst I	2	2	2	1,456–2,004	47,162	48,096
Acct Clk II	0.3	–	–	1,406–1,767	–	–
Ofc Asst II-Typing	5.6	6	6	1,355–1,767	110,476	112,437
Steno	4	3	3	1,330–1,658	59,688	59,688
Totals, Region Headquarters	42.9	44.5	44.5	$1,435,875	$1,506,481	$1,518,198
Nurseries:						
Magalia Nursery:						
Forester II	1	1	1	3,114–3,760	45,120	45,120
Forester I	1	1	1	2,837–3,420	36,942	38,736
Totals, Nurseries	2	2	2	$80,379	$82,062	$83,856
State Forests						
Latour State Forest:						
Forester II	1	1	1	3,114–3,760	45,120	45,120
Forester I	0.6	1	1	2,837–3,420	36,516	38,280
Temporary Help	1.3	1.7	1.7	(31,679)	36,136	36,136
Totals, State Forests	2.9	3.7	3.7	$98,590	$117,772	$119,536

3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Ranger Units:						
Butte Ranger Unit:				SALARY RANGE		
Forest Ranger IV	1	1	1	4,267–4,695	56,340	56,340
Forest Ranger II	3	3	3	3,292–3,980	143,280	143,280
Forester II	2	2	2	3,114–3,760	90,240	90,240
Forest Ranger I	8.6	9	9	2,997–3,617	376,088	381,942
Fire Prevention Off I	1	1	1	2,837–3,420	41,040	41,040
Forestry Equipt Mgr I	1	1	1	2,756–3,029	36,348	36,348
Jr Forester	0.2	–	–	2,706–2,972	–	–
Heavy Fire Equipt Opr	4	4	4	2,465–2,837	136,176	136,176
Fire Capt	23.7	25	25	2,355–3,114	848,647	850,576
Heavy Equipt Mechanic	0.9	1	1	2,245–2,706	31,267	31,267
Fire Apparatus Engr	41.1	44	44	2,147–2,465	1,267,336	1,285,790
Materials & Stores Supvr I	1.1	1	1	1,684–2,196	24,696	24,696
Sr Acct Clk	1	1	1	1,569–2,004	22,116	22,116
Dispatcher-Clk	1.7	2	2	1,569–1,843	43,020	43,928
Pers Asst I	1	1	1	1,456–2,004	20,304	21,204
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Steno	1	1	1	1,330–1,658	19,896	19,896
Temporary Help	6.2	9.8	9.8	(149,450)	345,083	276,083
Totals	99.5	107.8	107.8	$3,175,145	$3,520,705	$3,479,750
Lassen-Modoc Ranger Unit:						
Forest Ranger IV	1	1	1	4,267–4,695	56,340	56,340
Forest Ranger II	1.8	2	2	3,292–3,980	95,520	95,520
Forester II	2.7	3	3	3,114–3,760	128,824	130,664
Forest Ranger I	5	5	5	2,997–3,617	217,020	217,020
Forester I	1	1	1	2,837–3,420	41,040	41,040
Fire Prevention Off I	1	1	1	2,837–3,420	41,040	41,040
Fire Capt	17.7	19	19	2,355–3,114	641,382	642,729
Forestry Equipt Mgr I	1	1	1	2,756–3,029	36,348	36,348
Forestry Pilot-Helicopter	1	1	1	2,706–3,114	37,368	37,368
Heavy Fire Equipt Opr	3	3	3	2,465–2,837	102,132	102,132
Fire Apparatus Engr	5.3	6	6	2,147–2,465	164,912	171,100
Materials & Stores Supvr I	1	1	1	1,684–2,196	24,696	24,696
Sr Acct Clk	1	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Pers Asst I	1	1	1	1,456–2,004	24,048	24,048
Temporary Help	0.1	–	–	(690)	–	–
Totals	44.6	47	47	$1,579,509	$1,654,902	$1,664,277
Shasta-Trinity Ranger Unit:						
Forest Ranger IV	0.8	1	1	4,267–4,695	56,098	56,340
Forester III	1	1	1	3,420–4,135	49,620	49,620
Forest Ranger II	3	3	3	3,292–3,980	143,280	143,280
Forester II	3.7	5	5	3,114–3,760	222,642	225,600
Forest Ranger I	9	9	9	2,997–3,617	390,636	390,636
Forester I	3.6	4	4	2,837–3,420	152,924	156,328
Fire Prevention Off I	1	1	1	2,837–3,420	41,040	41,040
Forestry Equipt Mgr I	1	1	1	2,756–3,029	36,348	36,348
Jr Forester	1	1	1	2,706–2,972	35,664	35,664
Heavy Fire Equipt Opr	6	6	6	2,465–2,837	204,264	204,264
Fire Capt	29.9	31	31	2,355–3,114	1,047,833	1,052,482
Heavy Equipt Mechanic	1	1	1	2,245–2,706	31,267	31,267
Fire Apparatus Engr	13.9	16	16	2,147–2,465	456,604	465,250
Materials & Stores Supvr I	1	1	1	1,684–2,196	24,696	24,696
Sr Acct Clk	1	1	1	1,569–2,004	22,116	22,116
Secty	1	1	1	1,598–1,880	22,560	22,560
Dispatcher-Clk	0.7	1	1	1,569–1,843	21,660	22,116
Pers Asst I	1	1	1	1,456–2,004	24,048	24,048
Ofc Asst II-Typing	1.5	1.5	1.5	1,355–1,767	28,242	28,242
Steno	1	1	1	1,330–1,658	19,896	19,896
Fire Prevention Asst	1	1	1	1,125–1,203	14,436	14,436
Temporary Help	1.3	1.1	1.1	(30,106)	51,667	43,667
Totals	84.4	89.6	89.6	$2,881,347	$3,097,541	$3,109,896
Siskiyou Ranger Unit:						
Forest Ranger III	1	1	1	3,516–4,248	50,976	50,976
Forest Ranger II	2	2	2	3,292–3,980	95,520	95,520
Forester II	2	2	2	3,114–3,760	90,240	90,240
Forest Ranger I	3	3	3	2,997–3,617	130,212	130,212
Forester I	1	1	1	2,837–3,420	37,976	39,808
Fire Prevention Off I	1	1	1	2,837–3,420	41,040	41,040
Fire Capt	14	14	14	2,355–3,114	476,616	476,616
Forestry Equipt Mgr I	1	1	1	2,756–3,029	36,348	36,348
Heavy Fire Equipt Opr	3	3	3	2,465–2,837	102,132	102,132
Fire Apparatus Engr	5.6	7	7	2,147–2,465	197,658	202,660
Materials & Stores Supvr I	1	1	1	1,684–2,196	24,696	24,696
Sr Acct Clk	1	1	1	1,569–2,004	21,204	22,116
Pers Asst I	1	1	1	1,456–2,004	24,048	24,048
Steno	1	1	1	1,330–1,658	19,896	19,896
Fire Fighter I	–	–	–	1,265–1,466	–	–
Totals	37.6	39	39	$1,309,045	$1,348,562	$1,356,308

3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Tehama-Glenn Ranger Unit:				SALARY RANGE		
Forest Ranger IV	1	1	1	4,267–4,695	56,340	56,340
Forest Ranger II	2	2	2	3,292–3,980	95,520	95,520
Forester II	1	1	1	3,114–3,760	45,120	45,120
Forest Ranger I	5.9	6	6	2,997–3,617	242,961	249,927
Forester I	1	1	1	2,837–3,420	41,040	41,040
Fire Prevention Off I	1	1	1	2,837–3,420	41,040	41,040
Forestry Pilot-Helicopter	1	1	1	2,706–3,114	37,368	37,368
Forestry Equipt Mgr I	0.4	1	1	2,756–3,029	36,348	36,348
Heavy Fire Equipt Opr	5	5	5	2,465–2,837	170,220	170,220
Fire Capt	18.5	20	20	2,355–3,114	675,364	679,177
Heavy Equipt Mechanic	1	1	1	2,245–2,706	31,267	31,267
Fire Apparatus Engr	16.5	17	17	2,147–2,465	477,542	491,420
Materials & Stores Supvr I	0.5	1	1	1,684–2,196	24,232	24,696
Sr Acct Clk	1.5	1	1	1,569–2,004	18,828	19,560
Pers Asst I	1	1	1	1,456–2,004	24,048	24,048
Steno	1	1	1	1,330–1,658	19,896	19,896
Temporary Help	0.3	–	–	(6,691)	–	–
Totals	58.6	61	61	$1,949,527	$2,037,134	$2,062,987
Nevada-Yuba-Placer Ranger Unit:						
Forest Ranger IV	1	1	1	4,267–4,695	56,340	56,340
Forest Ranger II	2	2	2	3,292–3,980	95,520	95,520
Forester II	2.8	3	3	3,114–3,760	135,360	135,360
Forest Ranger I	9	9	9	2,997–3,617	386,736	388,668
Fire Prevention Off I	1	1	1	2,837–3,420	41,040	41,040
Forester I	2	2	2	2,837–3,420	82,080	82,080
Forestry Equipt Mgr I	1	1	1	2,756–3,029	36,348	36,348
Heavy Fire Equipt Opr	5.5	6	6	2,465–2,837	200,633	202,082
Fire Capt	25.4	26	26	2,355–3,114	878,991	883,179
Fire Apparatus Engr	14.6	17	17	2,147–2,465	488,080	495,710
Materials & Stores Supvr I	1	1	1	1,684–2,196	24,696	24,696
Secty	1	1	1	1,598–1,880	22,560	22,560
Sr Acct Clk	1	1	1	1,569–2,004	22,116	22,116
Pers Asst I	1	1	1	1,456–2,004	24,048	24,048
Ofc Asst II-Typing	2	1	1	1,355–1,767	18,184	18,688
Word Processing Techn	–	1	1	1,355–1,692	19,684	20,304
Fire Prevention Asst	1	1	1	1,125–1,203	13,500	13,944
Temporary Help	0.2	–	–	(4,557)	–	–
Totals	71.5	75	75	$2,446,195	$2,545,916	$2,562,683
Totals, Ranger Units	396.2	419.4	419.4	$13,340,768	$14,204,760	$14,235,901
Conservation Camps:						
Antelope Conservation Camp:						
Forest Ranger II	0.8	1	1	3,292–3,980	45,681	47,760
Heavy Fire Equipt Opr	1	1	1	2,465–2,837	34,044	34,044
Fire Capt	9	10	10	2,355–3,114	364,828	369,774
Ofc Asst II-Typing	0.1	–	–	1,355–1,767	–	–
Steno	–	1	1	1,330–1,658	19,896	19,896
Totals	10.9	13	13	$403,825	$464,449	$471,474
Crystal Creek Conservation Camp:						
Forest Ranger II	1	1	1	3,292–3,980	47,760	47,760
Heavy Fire Equipt Opr	1	1	1	2,465–2,837	34,044	34,044
Fire Capt	7.7	8	8	2,355–3,114	298,944	298,944
Totals	9.7	10	10	$368,784	$380,748	$380,748
Deadwood Conservation Camp:						
Forest Ranger II	1	1	1	3,292–3,980	47,760	47,760
Heavy Fire Equipt Opr	1	1	1	2,465–2,837	34,044	34,044
Fire Capt	7.4	8	8	2,355–3,114	295,471	297,382
Totals	9.4	10	10	$352,353	$377,275	$379,186
Intermountain Conservation Camp:						
Forest Ranger II	1	1	1	3,292–3,980	47,760	47,760
Heavy Fire Equipt Opr	1	1	1	2,465–2,837	34,044	34,044
Fire Capt	7.6	8	8	2,355–3,114	296,956	298,944
Totals	9.6	10	10	$360,164	$378,760	$380,748
Ishi Conservation Camp:						
Forest Ranger II	1	1	1	3,292–3,980	47,760	47,760
Heavy Fire Equipt Opr	1	1	1	2,465–2,837	34,044	34,044
Fire Capt	8.2	9	9	2,355–3,114	315,000	322,865
Ofc Asst II-Typing	1	1	1	1,355–1,767	17,580	18,238
Totals	11.2	12	12	$385,567	$414,384	$422,907
Susanville Training Center:						
Forest Ranger II	1	1	1	3,292–3,980	47,760	47,760
Forest Ranger I	0.8	1	1	2,997–3,617	43,404	43,404
Fire Capt	6.4	7	7	2,355–3,114	234,447	245,672
Totals	8.2	9	9	$304,663	$325,611	$336,836

3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Salt Creek Conservation Camp:				SALARY RANGE		
Forest Ranger II	1	1	1	3,292–3,980	47,760	47,760
Forest Ranger I	1	1	1	2,997–3,617	41,206	43,063
Heavy Fire Equipt Opr	0.6	1	1	2,465–2,837	31,374	32,865
Fire Capt	4.9	12	12	2,355–3,114	412,293	426,279
Ofc Asst II-Typing	0.7	1	1	1,355–1,767	17,022	17,634
Totals	8.2	16	16	$288,019	$549,655	$567,601
Sugar Pine Conservation Camp:						
Forest Ranger II	1	1	1	3,292–3,980	47,760	47,760
Forest Ranger I [1]	0.1	1	1	2,997–3,617	35,964	37,716
Heavy Fire Equipt Opr	0.4	1	1	2,465–2,837	34,044	34,044
Fire Capt [4]	1.9	12	12	2,355–3,114	378,456	394,560
Ofc Asst II-Typing [2]	0.1	1	1	1,355–1,767	16,566	17,172
Totals	3.5	16	16	$136,707	$512,790	$531,252
Trinity River Conservation Camp:						
Forest Ranger II	1	1	1	3,292–3,980	47,760	47,760
Forest Ranger I [1]	0.1	1	1	2,997–3,617	35,964	37,716
Heavy Fire Equipt Opr	0.3	1	1	2,465–2,837	34,044	34,044
Fire Capt [4]	1.9	12	12	2,355–3,114	378,456	394,560
Ofc Asst II-Typing [2]	0.1	1	1	1,355–1,767	16,566	17,172
Totals	3.4	16	16	$133,043	$512,790	$531,252
Summit Conservation Camp:						
Forest Ranger II	0.3	1	1	3,292–3,980	46,248	47,760
Forest Ranger I	0.1	1	1	2,997–3,617	35,964	37,716
Fire Capt [5]	1	12	12	2,355–3,114	372,096	389,664
Heavy Equipt Mechanic	0.1	1	1	2,245–2,706	29,580	31,008
Maint Mechanic	–	1	1	2,245–2,706	29,580	31,008
Ofc Asst II-Typing	0.1	1	1	1,355–1,767	16,566	17,172
Totals	1.6	17	17	$56,803	$530,034	$554,328
Butte Fire Center:						
Forest Ranger II	1	1	1	3,292–3,980	47,760	47,760
Heavy Fire Equipt Opr	0.9	1	1	2,465–2,837	34,044	34,044
Fire Capt	5.5	6	6	2,355–3,114	220,551	223,498
Forestry Cook II	0.8	1	1	1,469–1,727	23,592	23,592
Totals	8.2	9	9	$293,336	$325,947	$328,894
Washington Ridge Consv Camp:						
Forest Ranger II	1	1	1	3,292–3,980	47,760	47,760
Heavy Fire Equipt Opr	1	1	1	2,465–2,837	34,044	34,044
Fire Capt	10.2	10	10	2,355–3,114	362,868	365,892
Ofc Asst II-Typing	0.9	1	1	1,355–1,767	18,828	18,828
Totals	13.1	13	13	$475,879	$463,500	$466,524
Devils Garden Conservation Camp:						
Forest Ranger II	0.3	1	1	3,292–3,980	47,760	47,760
Forest Ranger I [1]	–	1	1	2,997–3,617	35,964	37,716
Heavy Fire Equipt Opr	–	1	1	2,465–2,837	29,580	31,008
Fire Capt [4]	0.2	12	12	2,355–3,114	378,456	394,560
Maint Mechanic [2]	–	1	1	2,245–2,706	29,580	31,008
Ofc Asst II-Typing	–	1	1	1,355–1,767	16,566	17,172
Totals	0.5	17	17	$20,191	$537,906	$559,224
Totals, Conservation Camps	97.5	168	168	$3,579,334	$5,773,849	$5,910,974
Totals, Region II-Sierra Cascade	541.5	637.6	637.6	$18,534,946	$21,684,924	$21,868,465
Region III-Southern						
Region Headquarters:						
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
Asst Dep Forester	1	1	1	4,267–4,695	57,432	57,432
Forest Ranger III	3	3	3	3,516–4,248	152,928	152,928
Forester III	1	1	1	3,420–4,135	49,620	49,620
Forest Ranger II	2	2	2	3,292–3,980	95,520	95,520
Fire Prevention Off II	1.2	1	1	3,292–3,980	43,554	45,663
Forest Ranger I	0.8	1	1	2,997–3,617	36,256	38,014
Assoc Civil Engr	1	1	1	2,972–3,586	44,424	44,424
Forestry Equipt Mgr II	1	1	1	2,837–3,420	41,040	41,040
Forester I	2	2	2	2,837–3,420	82,080	82,080
Stationary Engr	1	1	1	2,926–3,219	35,112	35,112
Forestry Constrn & Maint Supvr	1	1	1	2,584–3,114	37,368	37,368
Electrician Supvr	1	1	1	2,522–3,040	31,946	33,216
Asst Civil Engr	2	2	2	2,465–2,972	73,600	73,600
Carpenter Supvr	1.9	2	2	2,407–2,902	60,576	61,956
Heavy Fire Equipt Opr	1.9	2	2	2,465–2,837	63,624	65,052
Fire Captain	3	3	3	2,355–3,114	102,132	102,132
Bus Serv Off I-Supvr	1	1	1	2,196–2,641	31,692	31,692
Bldg Maint Worker	1	1	1	1,872–2,245	24,612	24,612
Regional Adm Off I	1	1	1	1,831–2,641	31,692	31,692
Accountant I-Spec	0.3	1	1	1,684–2,196	20,430	21,315
Exec Secty I	1	1	1	1,796–2,137	23,622	24,698
Accountant I-Supvr	0.7	–	–	1,684–2,196	–	–
Materials & Stores Supvr I	0.9	1	1	1,684–2,196	20,800	21,680
Sr Acct Clk	1	1	1	1,569–2,004	21,204	22,116

3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Sr Steno	0.7	1	1	1,598–1,880	19,176	19,896
Dispatcher-Clk	1	1	1	1,569–1,843	22,116	22,116
Pers Asst I	2	2	2	1,456–2,004	48,096	48,096
Acct Clk II	0.9	1	1	1,406–1,767	18,240	18,940
Ofc Asst II-Typing	2.8	3	3	1,355–1,767	54,728	55,344
Steno	2.8	3	3	1,330–1,658	57,270	57,918
Janitor	0.9	1	1	1,247–1,556	17,168	17,292
Totals, Region Headquarters	43.8	45	45	$1,467,956	$1,482,750	$1,497,256
Ranger Units:						
Riverside Ranger Unit:						
Forest Ranger IV	1	1	1	4,267–4,695	56,340	56,340
Forest Ranger III	2	2	2	3,516–4,248	101,952	101,952
Forest Ranger II	5.3	6	6	3,292–3,980	284,859	286,560
Forester II	0.9	1	1	3,114–3,760	37,368	39,192
Forest Ranger I	17	19	19	2,997–3,617	776,734	791,644
Fire Prevention Off I	2	2	2	2,837–3,420	79,016	80,848
Fire Capt	81.2	106	106	2,355–3,114	3,548,251	3,585,185
Forestry Pilot-Helicopter	1	1	1	2,706–3,114	37,368	37,368
Forestry Equipt Mgr I	1	1	1	2,756–3,029	34,808	36,348
Jr Forester	1	1	1	2,706–2,972	35,664	35,664
Heavy Fire Equipt Opr	5.4	7	7	2,465–2,837	233,262	237,391
Heavy Equipt Mechanic	3.7	4	4	2,245–2,706	123,581	124,982
Bus Serv Off I-Supvr	0.5	1	1	2,196–2,641	30,978	31,692
Fire Apparatus Engr	105.2	125	125	2,147–2,465	3,514,042	3,606,860
Bus Serv Asst	1	1	1	1,831–2,196	26,352	26,352
Fire Fighter II	16.9	22	22	1,792–2,147	514,001	531,735
Staff Services Analyst-Gen	0.3	1	1	1,692–2,641	22,336	23,302
Accountant I-Supvr	0.7	1	1	1,684–2,196	24,024	24,024
Sr Acct Clk	1.7	2	2	1,569–2,004	41,432	42,172
Ofc Techn-Typing	3.8	5	5	1,569–2,004	108,911	110,352
Secty	0.6	1	1	1,598–1,880	22,560	22,560
Dispatcher-Clk	4.6	5	5	1,569–1,843	101,128	104,319
Ofc Asst II-Typing	4	4	4	1,355–1,767	73,446	74,226
Steno	3.3	3	3	1,330–1,658	57,204	58,496
Fire Prevention Asst	1	1	1	1,125–1,203	14,436	14,436
Temporary Help	58	37.7	37.7	(1,400,651)	1,472,186	1,179,186
Totals	323.1	360.7	360.7	$9,540,109	$11,372,239	$11,263,186
San Bernardino Ranger Unit:						
Forest Ranger IV	1	1	1	4,267–4,695	56,186	56,340
Forest Ranger III	1	1	1	3,516–4,248	50,976	50,976
Forest Ranger II	2.9	3	3	3,292–3,980	140,037	142,631
Forester II	1	1	1	3,114–3,760	45,120	45,120
Forest Ranger I	12.6	13	13	2,997–3,617	542,630	552,166
Forester I	1	1	1	2,837–3,420	38,736	40,578
Fire Prevention Off I	1	1	1	2,837–3,420	41,040	41,040
Fire Capt	37.9	42	42	2,355–3,114	1,421,504	1,427,752
Forestry Equipt Mgr I	1	1	1	2,756–3,029	36,208	36,348
Fire Capt-Paramedic	0.2	1	1	2,512–3,029	34,668	36,348
Heavy Fire Equipt Opr	3	3	3	2,465–2,837	102,001	102,132
Heavy Equipt Mechanic	2	2	2	2,245–2,706	63,016	63,016
Fire Apparatus Engr-Paramedic	6	7	7	2,298–2,641	215,700	220,535
Bus Serv Off I-Supvr	0.7	1	1	2,196–2,641	28,666	30,034
Fire Apparatus Engr	17.2	22	22	2,147–2,465	622,638	635,250
Fire Fighter II-Paramedic	0.7	3	3	1,936–2,331	71,703	75,135
Accountant I-Spec	0.9	1	1	1,684–2,196	23,056	23,950
Materials & Stores Supvr I	0.2	1	1	1,684–2,196	20,946	21,842
Fire Fighter II	11	13	13	1,792–2,147	318,266	325,176
Sr Acct Clk	0.1	–	–	1,569–2,004	–	–
Ofc Techn-Typing	0.8	1	1	1,569–2,004	22,116	22,116
Ofc Services Supvr I-Gen	1	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Gen	0.3	1	1	1,569–2,004	19,746	20,529
Dispatcher-Clk	1.9	2	2	1,569–1,843	40,074	41,653
Acct Clk II	2	2	2	1,406–1,767	39,120	39,120
Ofc Asst II-Typing	2.1	2.5	2.5	1,355–1,767	45,991	46,842
Steno	1.7	2	2	1,330–1,658	39,628	39,792
Fire Prevention Asst	1	1	1	1,125–1,203	14,436	14,436
Temporary Help	17.1	10.6	10.6	(414,136)	436,593	349,593
Totals	129.3	141.1	141.1	$3,978,433	$4,552,917	$4,522,566
San Diego Ranger Unit:						
Forest Ranger IV	1	1	1	4,267–4,695	56,340	56,340
Forest Ranger II	2	2	2	3,292–3,980	95,520	95,520
Forester II	1	1	1	3,114–3,760	45,120	45,120
Forest Ranger I	9	10	10	2,997–3,617	422,551	426,223
Fire Prevention Off I	0.8	1	1	2,837–3,420	35,806	37,520
Fire Capt	48.2	52	52	2,355–3,114	1,736,183	1,748,109
Forestry Equipt Mgr I	1	1	1	2,756–3,029	36,348	36,348
Heavy Fire Equipt Opr	3.7	4	4	2,465–2,837	132,928	135,783
Heavy Equipt Mechanic	1.3	1	1	2,245–2,706	31,508	31,508
Fire Apparatus Engr	22.8	28	28	2,147–2,465	792,301	813,610
Materials & Stores Supvr I	–	1	1	1,684–2,196	20,800	21,680
Fire Fighter II	15.5	16	16	1,792–2,147	374,841	386,132
Sr Acct Clk	1	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Dispatcher-Clk	1	1	1	1,569–1,843	20,979	21,888
Ofc Asst II-Typing	1.6	2	2	1,355–1,767	35,162	36,150
Steno	1	1	1	1,330–1,658	19,896	19,896
Fire Prevention Asst	1	1	1	1,125–1,203	14,436	14,436
Temporary Help	0.4	1.5	1.5	(9,517)	44,615	40,615
Totals	113.3	126.5	126.5	$3,595,007	$3,959,566	$4,011,110
Owens Valley Ranger Unit:						
Forest Ranger I	0.9	1	1	2,997–3,617	35,964	37,716
Totals	0.9	1	1	$40,054	$35,964	$37,716
San Luis Obispo Ranger Unit:						
Forest Ranger IV	1	1	1	4,267–4,695	56,340	56,340
Forest Ranger II	2	2	2	3,292–3,980	95,520	95,520
Forester II	1	1	1	3,114–3,760	45,120	45,120
Forest Ranger I	7.9	8	8	2,997–3,617	336,658	341,693
Fire Prevention Off I	1	1	1	2,837–3,420	41,040	41,040
Fire Capt	30.1	32	32	2,355–3,114	1,078,117	1,083,110
Forestry Equipt Mgr I	1	1	1	2,756–3,029	36,348	36,348
Heavy Fire Equipt Opr	5.9	6	6	2,465–2,837	204,264	204,264
Heavy Equipt Mechanic	1	1	1	2,245–2,706	31,508	31,508
Fire Apparatus Engr	15.7	18	18	2,147–2,465	526,830	531,340
Materials & Stores Supvr I	0.4	1	1	1,684–2,196	20,800	21,680
Secty	0.3	1	1	1,598–1,880	22,560	22,560
Sr Steno	0.7	–	–	1,598–1,880	–	–
Sr Acct Clk	1	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Typing	1.2	2	2	1,569–2,004	41,862	42,645
Dispatcher-Clk	1	2	2	1,569–1,843	40,944	41,676
Ofc Asst II-Typing	0.8	1	1	1,355–1,767	16,260	16,872
Temporary Help	0.5	2.3	2.3	(11,665)	78,998	62,998
Totals	72.5	81.3	81.3	$2,437,549	$2,695,285	$2,696,830
Totals, Ranger Units	639.1	710.6	710.6	$19,591,152	$22,615,971	$22,531,408
Conservation Corps:						
Bautista Conservation Camp:						
Forest Ranger II	1	1	1	3,292–3,980	47,760	47,760
Forest Ranger I	0.8	1	1	2,997–3,617	35,964	37,716
Heavy Fire Equipt Opr	1	1	1	2,465–2,837	34,044	34,044
Fire Capt	10.1	12	12	2,355–3,114	426,321	437,324
Ofc Techn-Typing	0.7	1	1	1,569–2,004	20,379	21,280
Totals	13.6	16	16	$478,716	$564,468	$578,124
Owens Valley Conservation Camp:						
Forest Ranger II	1	1	1	3,292–3,980	47,760	47,760
Forest Ranger I	1	1	1	2,997–3,617	43,404	43,404
Heavy Fire Equipt Opr	1	1	1	2,465–2,837	34,044	34,044
Fire Capt	11.8	12	12	2,355–3,114	435,310	443,607
Ofc Techn-Gen	1	1	1	1,569–2,004	22,116	22,116
Totals	15.8	16	16	$569,359	$582,634	$590,931
La Cima Conservation Camp:						
Forest Ranger II	1	1	1	3,292–3,980	47,760	47,760
Heavy Fire Equipt Opr	1	1	1	2,465–2,837	34,044	34,044
Fire Capt	7.8	8	8	2,355–3,114	292,689	296,558
Totals	9.8	10	10	$362,301	$374,493	$378,362
Morena Conservation Camp:						
Forest Ranger II	1	1	1	3,292–3,980	47,760	47,760
Heavy Fire Equipt Opr	2	2	2	2,465–2,837	66,778	68,088
Fire Capt	7.7	8	8	2,355–3,114	284,248	290,668
Totals	10.7	11	11	$387,170	$398,786	$406,516
Pilot Rock Conservation Camp:						
Forest Ranger II	1	1	1	3,292–3,980	47,760	47,760
Heavy Fire Equipt Opr	0.7	1	1	2,465–2,837	29,580	31,008
Fire Capt	9.6	10	10	2,355–3,114	373,396	373,680
Totals	11.3	12	12	$426,383	$450,736	$452,448
Prado Conservation:						
Fire Capt	7.7	8	8	2,355–3,114	292,312	295,564
Forest Ranger II	0.8	1	1	3,292–3,980	47,382	47,760
Totals	8.5	9	9	$314,338	$339,694	$343,324
Puerta La Cruz Conservation Camp:						
Forest Ranger II	1	1	1	3,292–3,980	47,760	47,760
Forest Ranger I	1	1	1	2,997–3,617	35,964	37,716
Heavy Fire Equipt Opr	1	1	1	2,465–2,837	34,044	34,044
Fire Capt	10.8	12	12	2,355–3,114	430,143	442,976
Ofc Techn-Gen	1	1	1	1,569–2,004	21,356	22,116
Totals	14.8	16	16	$521,637	$569,267	$584,612
Rainbow Conservation Camp:						
Forest Ranger II	1	1	1	3,292–3,980	47,760	47,760
Heavy Fire Equipt Opr	2	2	2	2,465–2,837	68,088	68,088
Fire Capt	9.1	10	10	2,355–3,114	350,322	362,876

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Totals	13.1	14	14	$452,400	$488,286	$500,840
Oak Glen Youth Conservation Camp:						
Forest Ranger II	1	1	1	3,292–3,980	47,760	47,760
Forest Ranger I	1.1	1	1	2,997–3,617	43,404	43,404
Heavy Fire Equipt Opr	1	1	1	2,465–2,837	34,044	34,044
Fire Capt	12.4	13	13	2,355–3,114	482,802	485,784
Ofc Techn-Gen	1	1	1	1,569–2,004	22,116	22,116
Totals	16.5	17	17	$601,125	$630,126	$633,108
Norco Conservation Camp:						
Forest Ranger II	1	1	1	3,292–3,980	47,760	47,760
Fire Capt	6.7	7	7	2,355–3,114	254,604	259,332
Totals	7.7	8	8	$285,534	$302,364	$307,092
Cuesta Conservation Camp:						
Forest Ranger II	1	1	1	3,292–3,980	47,760	47,760
Heavy Fire Equipt Opr	1	1	1	2,465–2,837	34,044	34,044
Fire Capt	8	8	8	2,355–3,114	292,915	297,382
Totals	10	10	10	$368,794	$374,719	$379,186
Los Robles Youth Conservation Camp:						
Forest Ranger II	1.2	1	1	3,292–3,980	46,059	47,760
Heavy Fire Equipt Opr	1	1	1	2,465–2,837	34,044	34,044
Fire Capt	7	7	7	2,355–3,114	254,993	259,730
Totals	9.2	9	9	$339,680	$335,096	$341,534
Fenner Youth Conservation Camp:						
Forest Ranger II	1.1	1	1	3,292–3,980	39,504	41,436
Fire Capt	10.7	11	11	2,355–3,114	393,892	403,818
Heavy Equipt Mechanic	0.1	1	1	2,245–2,706	31,639	33,167
Ofc Techn-Typing	1	1	1	1,569–2,004	21,356	22,116
Totals	12.9	14	14	$454,692	$486,391	$500,537
Youth Training School:						
Forest Ranger I	0.8	1	1	2,997–3,617	35,964	37,716
Fire Capt	2.8	4	4	2,355–3,114	148,194	149,472
Totals	3.6	5	5	$139,893	$184,158	$187,188
Ca Institute For Women Training:						
Forest Ranger II	0.2	1	1	3,292–3,980	45,870	47,760
Forest Ranger I	0.1	1	1	2,997–3,617	39,500	41,370
Fire Capt	3.1	7	7	2,355–3,114	239,192	247,116
Totals	3.4	9	9	$120,238	$324,562	$336,246
McCain Valley Conservation Camp:						
Forest Ranger II	0.2	1	1	3,292–3,980	45,870	47,760
Forest Ranger I	0.1	1	1	2,997–3,617	39,500	41,370
Heavy Fire Equipt Opr	–	1	1	2,465–2,837	29,580	31,008
Fire Capt [3]	0.7	12	12	2,355–3,114	381,910	400,168
Ofc Asst II-Typing	0.1	1	1	1,355–1,767	16,617	17,222
Totals	1.1	16	16	$36,139	$513,477	$537,528
Totals, Conservation Camps	162	192	192	$5,858,399	$6,919,257	$7,057,576
Totals, Region III-Southern	844.9	947.6	947.6	$26,917,507	$31,017,978	$31,086,240
Region IV-Sierra Cascade						
Region Headquarters:						
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
Asst Dep Forester	1	1	1	4,267–4,695	57,432	57,432
Forest Ranger III	3.8	3	3	3,516–4,248	152,928	152,928
Forester III	1	1	1	3,420–4,135	49,620	49,620
Fire Prevention Off II	1	1	1	3,292–3,980	47,760	47,760
Forest Ranger II	–	1	1	3,292–3,980	47,331	47,760
Forester II	1	1	1	3,114–3,760	45,120	45,120
Forest Ranger I	1	1	1	2,997–3,617	41,928	43,404
Assoc Civil Engr	1	1	1	2,972–3,586	36,658	38,432
Forestry Equipt Mgr II	1	1	1	2,837–3,420	41,040	41,040
Civil Engrng Assoc	1	–	–	2,837–3,420	–	–
Forester I	1	1	1	2,837–3,420	36,942	38,736
Forestry Constrn & Maint Supvr	0.7	1	1	2,584–3,114	37,368	37,368
Fire Capt	3	3	3	2,355–3,114	102,132	102,132
Electrician Supvr	1	1	1	2,522–3,040	33,216	33,216
Asst Civil Engr	1	2	2	2,465–2,972	60,826	63,724
Electrician II	1	1	1	2,407–2,902	31,692	31,692
Carpenter Supvr	1	1	1	2,407–2,902	31,692	31,692
Bus Serv Off I-Supvr	1	1	1	2,196–2,641	28,775	30,149
Carpenter II	–	1	1	2,298–2,522	27,576	28,884
Pers Asst II-Supvry	1	1	1	1,914–2,285	24,897	26,117
Accountant I-Supvr	1	1	1	1,684–2,196	24,024	24,024
Materials & Stores Supvr I	1	1	1	1,684–2,196	24,536	24,696
Exec Secty I	1	1	1	1,796–2,137	25,042	25,644
Sr Acct Clk	1	1	1	1,569–2,004	22,040	22,116
Pers Asst I	2	2	2	1,456–2,004	44,196	44,352
Ofc Techn-Gen	0.5	1	1	1,569–2,004	20,776	21,612

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Warehouse Worker	–	1	1	1,684–2,002	21,972	21,972
Secty	2.2	3	3	1,598–1,880	66,620	67,528
Ofc Techn-Typing	0.5	1	1	1,569–2,004	19,808	20,604
Dispatcher-Clk	1	1	1	1,569–1,843	20,118	20,979
Acct Clk II	0.3	–	–	1,406–1,767	–	–
Ofc Asst II-Typing	1.8	2	2	1,355–1,767	35,900	36,516
Laborer	1	–	–	1,613–1,758	–	–
Steno	1.2	1	1	1,330–1,658	19,896	19,896
Janitor	0.5	0.5	0.5	1,247–1,556	8,646	8,646
Temporary Help	1.5	0.5	0.5	(26,753)	15,439	15,439
Totals, Region Headquarters	40	42	42	$1,317,184	$1,368,638	$1,385,922
State Forests:						
Mountain Home State Forest:						
Forester II	1	1	1	3,114–3,760	45,120	45,120
Forester I	0.5	1	1	2,837–3,420	38,128	39,962
Forestry Aid	–	–	–	1,619–1,842	–	–
Temporary Help	1.2	1.8	1.8	(28,468)	36,135	36,135
Totals, State Forests	2.7	3.8	3.8	$93,283	$119,383	$121,217
Ranger Units:						
Fresno-Kings Ranger Unit:						
Forest Ranger IV	1	1	1	4,267–4,695	56,340	56,340
Forest Ranger III	1	1	1	3,516–4,248	50,976	50,976
Forest Ranger II	3	3	3	3,292–3,980	143,280	143,280
Forest Ranger I	10.7	11	11	2,997–3,617	466,724	471,756
Fire Prevention Off I	1	1	1	2,837–3,420	41,040	41,040
Forestry Equipt Mgr I	1	1	1	2,756–3,029	36,348	36,348
Fire Capt-Paramedic	1.4	2	2	2,512–3,029	69,954	71,807
Heavy Fire Equipt Opr	3.8	4	4	2,465–2,837	128,676	131,568
Fire Capt	45.2	47	47	2,355–3,114	1,581,701	1,589,044
Heavy Equipt Mechanic	2	2	2	2,245–2,706	62,534	62,534
Fire Apparatus Engr-Paramedic	5	6	6	2,298–2,641	181,444	184,536
Fire Apparatus Engr	60	68	68	2,147–2,465	1,934,398	1,970,960
Fire Fighter II-Paramedic	0.6	1	1	1,936–2,331	26,324	27,560
Fire Fighter II	24.7	29	29	1,792–2,147	685,048	701,484
Materials & Stores Supvr I	1	1	1	1,684–2,196	24,696	24,696
Acctg Techn	1	1	1	1,569–2,004	22,116	22,116
Secty	1	1	1	1,598–1,880	22,560	22,560
Sr Steno	0.7	1	1	1,598–1,880	20,472	21,352
Dispatcher-Clk	2	2	2	1,569–1,843	42,048	42,870
Pers Asst I	1	1	1	1,456–2,004	24,048	24,048
Ofc Asst II-Typing	2.7	3.5	3.5	1,355–1,767	64,394	65,544
Steno	0.6	–	–	1,330–1,658	–	–
Temporary Help	11.6	2.7	2.7	(280,152)	94,763	75,763
Totals	182	190.2	190.2	$5,524,290	$5,779,884	$5,838,182
Madera-Mariposa Ranger Unit:						
Forest Ranger IV	1	1	1	4,267–4,695	56,340	56,340
Forest Ranger II	1.9	2	2	3,292–3,980	95,331	95,520
Forester II	1	1	1	3,114–3,760	45,120	45,120
Forest Ranger I	7.8	8	8	2,997–3,617	338,517	344,137
Fire Prevention Off I	1.2	1	1	2,837–3,420	43,404	43,404
Fire Capt	26.9	30	30	2,355–3,114	999,818	1,010,165
Forestry Equipt Mgr I	1	1	1	2,756–3,029	36,348	36,348
Heavy Fire Equipt Opr	5.1	6	6	2,465–2,837	199,800	201,228
Fire Apparatus Engr	18.6	25	25	2,147–2,465	697,084	710,460
Materials & Stores Supvr I	1	1	1	1,684–2,196	24,696	24,696
Sr Acct Clk	1	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Pers Asst I	1	1	1	1,456–2,004	24,048	24,048
Temporary Help	2.9	–	–	(70,115)	–	–
Totals	71.4	79	79	$2,385,406	$2,604,738	$2,635,698
Tulare Ranger Unit:						
Forest Ranger IV	1	1	1	4,267–4,695	56,340	56,340
Forest Ranger II	3	3	3	3,292–3,980	143,280	143,280
Forester II	1	1	1	3,114–3,760	45,120	45,120
Forest Ranger I	11.9	12	12	2,997–3,617	504,562	511,579
Fire Prevention Off I	1	1	1	2,837–3,420	39,192	41,040
Forestry Equipt Mgr I	1	1	1	2,756–3,029	36,348	36,348
Heavy Fire Equipt Opr	4	4	4	2,465–2,837	136,176	136,176
Fire Capt	37.2	40	40	2,355–3,114	1,336,504	1,349,950
Heavy Equipt Mechanic	2	2	2	2,245–2,706	62,534	62,534
Fire Apparatus Engr	58.8	62	62	2,147–2,465	1,758,334	1,793,590
Materials & Stores Supvr II	0.8	1	1	1,912–2,522	26,862	28,121
Sr Acct Clk	1	1	1	1,569–2,004	22,116	22,116
Pers Asst I	1	1	1	1,456–2,004	24,048	24,048
Sr Steno	1	1	1	1,598–1,880	22,560	22,560
Dispatcher-Clk	1	1	1	1,569–1,843	22,116	22,116
Pers Asst I	1	1	1	1,456–2,004	24,048	24,048
Ofc Asst II-Typing	2	2	2	1,355–1,767	37,656	37,656
Steno	1	1	1	1,330–1,658	19,896	19,896
Temporary Help	2.5	–	–	(59,677)	–	–
Totals	131.2	135	135	$4,181,566	$4,293,644	$4,352,470

3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Amador-El Dorado Ranger Unit:				SALARY RANGE		
Forest Ranger IV	1	1	1	4,267–4,695	56,340	56,340
Forest Ranger II	2	2	2	3,292–3,980	95,520	95,520
Forester II	3	3	3	3,114–3,760	135,360	135,360
Forest Ranger I	5.9	6	6	2,997–3,617	253,422	255,183
Forester I	1.7	3	3	2,837–3,420	110,343	113,646
Fire Prevention Off I	1	1	1	2,837–3,420	41,040	41,040
Forestry Equipt Mgr I	1	1	1	2,756–3,029	36,348	36,348
Heavy Fire Equipt Opr	5.9	6	6	2,465–2,837	198,954	201,838
Fire Capt	21.4	22	22	2,355–3,114	748,968	748,968
Heavy Equipt Mechanic	0.3	1	1	2,245–2,706	31,267	31,267
Fire Apparatus Engr	6	9	9	2,147–2,465	254,628	259,620
Materials & Stores Supvr I	1	1	1	1,684–2,196	24,696	24,696
Secty	0.6	–	–	1,598–1,880	–	–
Acctg Techn	1	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Typing	0.1	1	1	1,569–2,004	20,908	21,726
Pers Asst I	1	1	1	1,456–2,004	24,048	24,048
Ofc Asst II-Typing	–	1	1	1,355–1,767	16,566	17,172
Steno	0.9	–	–	1,330–1,658	–	–
Temporary Help	0.5	–	–	(13,141)	–	–
Totals	54.3	60	60	$1,907,769	$2,070,524	$2,084,888
Tuolumne-Calaveras Ranger Unit:						
Forest Ranger IV	1	1	1	4,267–4,695	56,340	56,340
Forest Ranger II	2	2	2	3,292–3,980	95,520	95,520
Forester II	1	1	1	3,114–3,760	45,120	45,120
Forest Ranger I	10	10	10	2,997–3,617	433,548	434,040
Forester I	2	2	2	2,837–3,420	77,776	81,464
Fire Prevention Off I	0.9	1	1	2,837–3,420	34,044	35,664
Forestry Pilot-Helicopter	1	1	1	2,706–3,114	37,368	37,368
Forestry Equipt Mgr I	0.9	1	1	2,756–3,029	33,072	34,668
Heavy Fire Equipt Opr	6	6	6	2,465–2,837	204,264	204,264
Fire Capt	43	46	46	2,355–3,114	1,562,803	1,565,238
Heavy Equipt Mechanic	0.2	1	1	2,245–2,706	28,828	30,217
Fire Apparatus Engr	12.2	15	15	2,147–2,465	421,312	431,270
Fire Fighter II	3	3	3	1,792–2,147	69,412	71,388
Materials & Stores Supvr I	1	1	1	1,684–2,196	24,696	24,696
Secty	1	1	1	1,598–1,880	22,560	22,560
Dispatcher-Clk	1.5	2	2	1,569–1,843	41,582	42,776
Acctg Techn	1	1	1	1,569–2,004	22,116	22,116
Pers Asst I	1	1	1	1,456–2,004	24,048	24,048
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Fire Prevention Asst	1	1	1	1,125–1,203	14,436	14,436
Temporary Help	0.5	–	–	(12,654)	–	–
Totals	91.2	98	98	$3,083,536	$3,267,673	$3,292,021
San Benito-Monterey Ranger Unit:						
Asst Dep Forester	1	1	1	4,267–4,695	57,432	57,432
Forest Ranger IV	0.4	–	–	4,267–4,695	–	–
Forest Ranger II	2	2	2	3,292–3,980	95,520	95,520
Forester II	1	1	1	3,114–3,760	37,368	39,192
Forest Ranger I	8.8	9	9	2,997–3,617	381,491	385,187
Assoc Civil Engr	–	–	–	2,972–3,586	–	–
Forestry Equipt Mgr II	0.7	–	–	2,837–3,420	–	–
Fire Prevention Off I	1	1	1	2,837–3,420	41,040	41,040
Forestry Pilot-Helicopter	–	1	1	2,706–3,114	33,389	34,989
Forestry Equipt Mgr I	–	1	1	2,756–3,029	35,664	36,348
Jr Forester	0.4	–	–	2,706–2,972	–	–
Heavy Fire Equipt Opr	5.2	6	6	2,465–2,837	193,371	197,718
Fire Capt	35.6	39	39	2,355–3,114	1,306,966	1,318,939
Fire Apparatus Engr	23.5	27	27	2,147–2,465	751,854	773,140
Fire Fighter II	8.5	15	15	1,792–2,147	347,136	357,714
Materials & Stores Supvr I	0.9	1	1	1,684–2,196	24,696	24,696
Secty	1	1	1	1,598–1,880	22,560	22,560
Sr Acct Clk	1	1	1	1,569–2,004	22,116	22,116
Pers Asst I	1	1	1	1,456–2,004	24,048	24,048
Ofc Asst II-Typing	0.6	2	2	1,355–1,767	35,710	36,354
Temporary Help	3.8	–	–	(92,166)	–	–
Totals	96.4	109	109	$3,095,637	$3,410,361	$3,466,993
Totals, Ranger Units	626.5	671.2	671.2	$20,178,204	$21,426,824	$21,670,252
Conservation Camps:						
Sierra Conservation Camp:						
Forest Ranger II	1	1	1	3,292–3,980	47,760	47,760
Forest Ranger I	1	1	1	2,997–3,617	43,404	43,404
Fire Capt	6.9	7	7	2,355–3,114	261,576	261,576
Totals	8.9	9	9	$342,365	$352,740	$352,740
Dewitt Nelson Youth Consv Camp:						
Forest Ranger II	1	1	1	3,292–3,980	47,760	47,760
Fire Capt	8.6	9	9	2,355–3,114	326,935	331,710
Ofc Techn-Gen	0.3	0.5	0.5	1,569–2,004	9,721	10,121
Ofc Asst II-Typing	0.1	–	–	1,355–1,767	–	–
Totals	10	10.5	10.5	$368,382	$384,416	$389,591

3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Preston Youth Training Center:				SALARY RANGE		
Forest Ranger I	1	1	1	2,997–3,617	43,404	43,404
Fire Capt	2	2	2	2,355–3,114	70,102	71,682
Totals	3	3	3	$112,024	$113,506	$115,086
Vallecito Conservation Camp:						
Forest Ranger II	0.9	1	1	3,292–3,980	39,504	41,436
Fire Capt	10	10	10	2,355–3,114	366,862	370,840
Heavy Equipt Mechanic	1	1	1	2,245–2,706	34,334	34,334
Ofc Techn-Typing	1	1	1	1,569–2,004	21,964	22,116
Totals	12.9	13	13	$461,481	$462,664	$468,726
Miramonte Conservation Camp:						
Forest Ranger II	1	1	1	3,292–3,980	47,760	47,760
Fire Capt	7.9	8	8	2,355–3,114	292,964	296,388
Heavy Equipt Mechanic	0.8	1	1	2,245–2,706	34,334	34,334
Totals	9.7	10	10	$362,073	$375,058	$378,482
Mountain Home Conservation Camp:						
Forest Ranger II	1	1	1	3,292–3,980	47,760	47,760
Forest Ranger I	1	1	1	2,997–3,617	43,404	43,404
Heavy Fire Equipt Opr	1	1	1	2,465–2,837	34,044	34,044
Fire Capt	12.8	13	13	2,355–3,114	478,414	485,500
Ofc Techn-Gen	0.6	1	1	1,569–2,004	19,994	20,829
Ofc Asst II-Typing	0.4	–	–	1,355–1,767	–	–
Totals	16.8	17	17	$605,241	$623,616	$631,537
Baseline Conservation Camp:						
Forest Ranger II	1	1	1	3,292–3,980	47,760	47,760
Heavy Fire Equipt Opr	–	–	–	2,465–2,837	–	–
Fire Capt	9.8	10	10	2,355–3,114	353,796	364,178
Heavy Equipt Mechanic	0.2	1	1	2,245–2,706	31,267	32,779
Ofc Techn-Gen	0.6	1	1	1,569–2,004	19,994	20,829
Ofc Asst II-Typing	0.4	–	–	1,355–1,767	–	–
Totals	12	13	13	$421,523	$452,817	$465,546
Growlersburg Conservation Camp:						
Forest Ranger II	1	1	1	3,292–3,980	47,760	47,760
Fire Capt	10	10	10	2,355–3,114	368,652	371,976
Heavy Equipt Mechanic	1	1	1	2,245–2,706	34,334	34,334
Ofc Techn-Gen	0.6	1	1	1,569–2,004	19,994	20,829
Ofc Asst II-Typing	0.4	–	–	1,355–1,767	–	–
Totals	13	13	13	$462,288	$470,740	$474,899
Green Valley Conservation Camp:						
Forest Ranger II	1	1	1	3,292–3,980	47,760	47,760
Fire Capt	6.9	7	7	2,355–3,114	255,067	258,317
Heavy Equipt Mechanic	1	1	1	2,245–2,706	34,334	34,334
Totals	8.9	9	9	$331,405	$337,161	$340,411
Gabilan Conservation Camp:						
Forest Ranger II	1	1	1	3,292–3,980	47,760	47,760
Forest Ranger I	1	1	1	2,997–3,617	42,036	43,218
Fire Capt	10.2	12	12	2,355–3,114	417,301	433,646
Heavy Equipt Mechanic	0.8	1	1	2,245–2,706	31,267	32,779
Secty	1	1	1	1,598–1,880	22,560	22,560
Totals	14	16	16	$479,083	$560,924	$579,963
Mt Bullion Youth Conservation Camp:						
Forest Ranger II	1	1	1	3,292–3,980	47,760	47,760
Fire Capt	9.9	10	10	2,355–3,114	362,679	369,278
Heavy Equipt Mechanic	1	1	1	2,245–2,706	33,929	34,334
Ofc Asst II-Typing	–	1	1	1,355–1,767	16,566	17,172
Totals	11.9	13	13	$429,263	$460,934	$468,544
Pine Grove Youth Conservation Camp:						
Forest Ranger II	1	1	1	3,292–3,980	47,760	47,760
Fire Capt	10.9	11	11	2,355–3,114	405,245	408,399
Heavy Equipt Mechanic	1	1	1	2,245–2,706	31,267	32,779
Ofc Techn-Gen	0.8	1	1	1,569–2,004	18,828	19,560
Totals	13.7	14	14	$498,931	$503,100	$508,498
Totals, Conservation Camps	134.8	140.5	140.5	$4,874,059	$5,097,676	$5,174,023
Totals, Region IV-Sierra Cascade	804	857.5	857.5	$26,462,730	$28,012,521	$28,351,414
Local Government:						
Unallocated Authorized Positions		80.6	80.6	–	3,031,185	3,031,185
Unallocated Temporary Help Reductions	–	−5.8	−5.8	–	−203,060	−203,060
Totals, Unallocated Local Government	–	74.8	74.8	–	$2,828,125	$2,828,125

3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Fire Suppression Blanket (B)	766.9	669.2	669.2	13,935,306	11,822,544	11,822,544
Department Overtime	–	–	–	17,937,774	18,162,201	18,050,201
Emergency Fund Employees	–	–	–	815,245	–	–
TOTALS, AUTHORIZED POSITIONS	3,995.1	4,316.3	4,316.3	$139,559,252	$151,257,840	$152,131,381
Regular/Ongoing Positions	*3,071.7*	*3,521.7*	*3,521.7*	*102,831,070*	*116,991,801*	*118,514,342*
Temporary Help	*923.4*	*794.6*	*794.6*	*18,790,408*	*16,103,838*	*15,566,838*
Overtime	–	–	–	*17,937,774*	*18,162,201*	*18,050,201*

[1] Position effective 12/1/87
[2] Positions effective 1/1/88
[3] 2 positions effective 12/1/87
[4] 11 positions effective 1/1/88
[5] 6 positions effective 10/1/87

3560 STATE LANDS COMMISSION

Executive						
Executive:				SALARY RANGE		
Exec Off	1	1	1	$5,843	$70,116	$70,116
C.E.A. IV	1	1	1	5,139–5,652	67,824	67,824
C.E.A. I	1	1	1	4,054–4,456	53,472	53,472
Info Off II	0.5	0.5	–	3,187–3,846	23,076	–
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	37,737	38,214
Exec Secty II	1.1	1	1	1,954–2,338	26,820	28,056
Exec Secty I	0.9	1	1	1,796–2,137	23,532	24,612
Secty	1	1	1	1,598–1,880	19,176	19,896
Research And Planning:						
C.E.A. I	1	1	1	4,054–4,456	53,472	53,472
Research Prog Spec II	1	1	1	3,187–3,846	46,152	46,152
Sr Planner-Supvr	1	1	1	3,187–3,846	46,152	46,152
Staff Services Mgr II-Supvry	1.1	1	1	3,187–3,846	46,152	46,152
Envirntl Spec IV-Spec	0.9	1	1	3,114–3,760	45,120	45,120
Research Prog Spec I	1	1	1	2,902–3,502	42,024	42,024
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Envirntl Spec III	2	2	2	2,706–3,266	78,384	78,384
Assoc Park Resource Ecologist	1	1	1	2,584–3,114	36,090	37,368
Staff Services Analyst-Gen	1.6	2	2	1,692–2,641	57,278	59,997
Secty	1	1	1	1,598–1,880	22,560	22,560
Legal:						
Chief-Litigation	1	1	1	5,417–5,959	71,508	71,508
Asst Chief Counsel	1	1	1	5,139–5,652	67,824	67,824
Sr Staff Counsel-Spec	4.1	4	4	4,435–5,366	246,979	253,833
Research Prog Spec I	1	1	1	2,902–3,502	42,024	42,024
Staff Counsel	7.3	8	8	2,465–4,543	359,378	371,649
Graduate Legal Asst	0.5	1	1	2,245–2,465	26,940	28,260
Legal Secty	1	1	1	1,875–2,235	26,820	26,820
Sr Legal Steno	0.1	–	–	1,720–2,235	–	–
Staff Services Analyst-Gen	0.9	2	2	1,692–2,641	50,806	52,848
Ofc Techn-Typing	0.8	–	–	1,569–2,004	–	–
Sr Steno-Legal	0.9	1	1	1,539–2,235	24,456	24,456
Sr Typist-Legal	1.1	2	2	1,539–2,235	46,696	47,684
Sr Legal Typist	0.1	–	–	1,539–2,235	–	–
Temporary Help	0.4	0.5	0.5	(10,239)	9,852	9,852
Overtime	–	–	–	(1,208)	3,750	3,750
Totals, Executive	40.3	43	42.5	$1,783,657	$1,814,194	$1,822,103
Administrative & Technical Services						
Program Management:						
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Staff Services Mgr III	1	1	1	3,864–4,248	50,976	50,976
Staff Services Mgr II-Mgrl	1	1	1	3,519–3,864	46,368	46,368
Temporary Help	0.5	0.5	0.5	(21,569)	9,852	9,852
Overtime	–	–	–	(935)	3,750	3,750
Administrative Services:						
Sr DP Analyst-Supvr	1	1	1	3,187–3,846	46,152	46,152
Staff Services Mgr I	1	1	1	2,902–3,502	38,700	40,557
Assoc Budget Analyst	1	1	1	2,641–3,187	38,244	38,244
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	38,244	38,244
Assoc Pers Analyst	0.2	1	1	2,641–3,187	38,244	38,244
Assoc Mgt Analyst	0.8	1	1	2,641–3,187	31,692	33,216
Sr Acctg Off-Supvr	1	1	1	2,641–3,187	38,244	38,244
Assoc DP Analyst-Spec	0.9	1	1	2,641–3,187	37,656	38,244
Bus Serv Off I-Spec	1	1	1	2,196–2,641	31,692	31,692
Programmer II	1	1	1	2,196–2,641	28,666	30,034
Ofc Services Supvr II-Gen	2	2	2	1,756–2,285	49,968	49,968
Bus Serv Asst	1	1	1	1,831–2,196	26,352	26,352
Staff Services Analyst-Gen	2.4	3	3	1,692–2,641	87,633	91,421
Accountant I-Spec	1	1	1	1,684–2,196	24,024	24,024
Programmer I	1	1	1	1,692–2,196	26,352	26,352
Acctg Techn	1	2	2	1,569–2,004	42,420	43,320

3560 STATE LANDS COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Ofc Techn-Gen	1	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Typing	3.4	3	3	1,569–2,004	63,259	64,226
Mgt Services Techn	2	2	2	1,498–2,011	43,564	44,544
Pers Asst I	1	1	1	1,456–2,004	21,964	22,906
DP Techn	1	1	1	1,441–1,831	21,972	21,972
Acct Clk II	1	–	–	1,406–1,767	–	–
Ofc Asst II-Typing	4.5	9	9	1,355–1,767	155,496	159,746
Word Processing Techn	1.5	1	1	1,355–1,692	16,260	16,872
Key Data Opr	1	1	1	1,281–1,692	20,304	20,304
Ofc Asst I-Typing	0.9	–	–	1,275–1,467	–	–
Ofc Asst I-Gen	1	1	1	1,233–1,420	17,040	17,040
Asst Clk	0.5	–	–	1,101–1,261	–	–
Mineral And Land Audits:						
Mineral & Land Audit Prog Mgr	1	1	1	3,686–4,054	48,428	48,648
Mineral & Land Auditor Spec IV	2	2	2	3,040–3,669	88,056	88,056
Mineral & Land Auditor Spec III	4	4	4	2,768–3,339	157,566	159,360
Totals, Administrative and Technical Services	46.6	50.5	50.5	$1,361,369	$1,470,042	$1,489,832
Land Management And Conservation						
Program Management:						
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
Asst Mgr-Land Operations	1	1	1	4,248–4,673	56,076	56,076
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Temporary Help	–	0.5	0.5	(1,482)	9,852	9,852
Overtime	–	–	–	(2,006)	3,750	3,750
Land Location And Boundaries:						
Supvng Boundary Determ Off	1	1	1	4,154–4,564	54,768	54,768
Sr Boundary Determ Off-Supvry	3	4	4	3,420–4,135	190,204	194,600
Sr Boundary Determ Off-Spec	–	3	3	3,420–4,135	140,584	144,980
Assoc Boundary Determ Off	15	11	11	2,972–3,586	469,760	472,522
Civil Engrng Assoc	–	0.5	1	2,837–3,420	17,022	34,854
Asst Boundary Determ Off	11.9	12	12	2,465–2,972	421,078	425,427
Sr Graphic Artist	1.8	2	2	2,245–2,706	64,944	64,944
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Sr Steno	0.6	1	1	1,598–1,880	22,560	22,560
Boundry Determ Techn	3	3	3	1,365–2,355	84,780	84,780
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Land Management:						
Supvng Land Agent-Mgrl	1	1	1	3,864–4,248	50,976	50,976
Sr Land Agent-Spec	1	2	2	3,187–3,846	91,596	92,304
Sr Land Agent-Supvry	4	3	3	3,187–3,846	138,456	138,456
Assoc Land Agent	8	9	9	2,641–3,187	329,853	334,812
Asst Land Agent	3	3	3	2,196–2,641	95,076	95,076
Ofc Techn-Typing	1.2	2	2	1,569–2,004	39,988	41,658
Ofc Asst II-Typing	0.8	–	–	1,355–1,767	–	–
Land Title:						
Sr Land Agent-Supvry	1	1	1	3,187–3,846	45,798	46,152
Assoc Land Agent	1.8	2	2	2,641–3,187	76,269	76,488
Title Spec III	1	1	1	2,407–2,902	34,824	34,824
Title Spec II	3	3	3	2,196–2,641	93,767	95,076
Title Spec I	–	1	1	2,002–2,407	28,080	29,412
Forest Management:						
Forester III	1	1	1	3,420–4,135	49,620	49,620
Sr Land Agent-Spec	0.5	1	1	3,187–3,846	45,798	46,152
Sr Land Agent-Supvry	0.5	–	–	3,187–3,846	–	–
Forester II	2	2	2	3,114–3,760	90,240	90,240
Forester I	2	2	2	2,837–3,420	82,080	82,080
Assoc Land Agent	2	3	3	2,641–3,187	108,180	109,704
Asst Land Agent	0.5	1	1	2,196–2,641	30,294	31,350
Boundry Determ Techn	0.5	–	–	1,365–2,355	–	–
Totals, Land Management and Conservation	76.1	81	81.5	$2,889,737	$3,094,025	$3,141,245
Extractive Development						
Program Management:						
Chief-Extractive Develmt	1	1	1	6,078–6,685	80,220	80,220
Asst Chief-Extractive Develmt	1	1	1	5,521–6,078	72,936	72,936
Exec Secty I	0.9	1	1	1,796–2,137	25,644	25,644
Temporary Help	–	0.5	0.5	(4,321)	9,850	9,850
Overtime	–	–	–	(2,226)	3,750	3,750
Leasing And Lease Management:						
Supvng Mineral Resources Engr	1	1	1	4,786–5,266	63,192	63,192
Sr Mineral Resources Engr	1	2	2	3,941–4,764	114,336	114,336
Petroleum Geologist	1	–	–	3,941–4,764	–	–
Assoc Mineral Resources Engr	4.6	5	5	3,420–4,135	243,962	246,160
Geothermal Energy Prog Spec II	1	1	1	3,187–3,846	46,152	46,152
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	38,244	38,244
Energy & Mineral Resources Engr	0.9	1	1	2,255–3,114	27,060	28,332
Sr Geological Drafting Techn	0.8	1	1	2,147–2,584	29,360	30,770
Geological Drafting Techn	0.2	–	–	1,872–2,245	–	–

3560 STATE LANDS COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Energy Operations:				SALARY RANGE		
Supvng Mineral Resources Engr	2	2	2	4,786–5,266	126,384	126,384
Chief Petroleum Engr	1	1	1	4,786–5,266	63,192	63,192
Sr Mineral Resources Engr	1	1	1	3,941–4,764	57,168	57,168
Petroleum Prod Engr	4.5	4	4	3,941–4,764	218,796	221,124
Assoc Mineral Resources Engr	5	6	6	3,420–4,135	289,140	291,132
Petroleum Prod Insp III	1.3	2	2	2,718–3,278	72,348	73,941
Petroleum Prod Insp II	7.1	8	8	2,475–2,985	276,710	279,936
Energy & Mineral Resources Engr	1.2	2	2	2,255–3,114	64,428	65,700
Petroleum Prod Insp I	4.2	4	4	1,966–2,718	119,564	122,124
Geology:						
Chief Geologist	1	1	1	4,135–4,995	59,940	59,940
Petroleum Geologist	3.7	4	4	3,941–4,764	225,592	228,230
Assoc Mineral Resources Engr	0.4	–	–	3,420–4,135	–	–
Sr Geological Drafting Techn	1	1	1	2,147–2,584	31,008	31,008
Geological Drafting Techn	1	2	2	1,872–2,245	49,404	50,448
Reservoir Engineering:						
Chief Reservoir Engr	0.9	1	1	4,786–5,266	63,192	63,192
Petroleum Reservoir Engr	2.4	4	4	4,169–5,042	223,275	228,253
Petroleum Geologist	1.6	2	2	3,941–4,764	114,336	114,336
Assoc Mineral Resources Engr	1.6	2	2	3,420–4,135	90,992	93,000
Energy & Mineral Resources Engr	0.7	–	–	2,255–3,114	–	–
Jr Engrng Techn	1	1	1	1,365–1,959	23,508	23,508
Economics:						
Research Mgr III-Gen	1	1	1	3,864–4,248	50,976	50,976
Assoc Mineral Resources Engr	0.7	1	1	3,420–4,135	44,598	46,749
Mineral & Land Auditor Spec III	1	1	1	2,768–3,339	40,068	40,068
Research Analyst II-Econ	1	1	1	2,641–3,187	38,244	38,244
Programmer II	1	1	1	2,196–2,641	31,454	31,692
Staff Services Analyst-Gen	1	1	1	1,692–2,641	28,230	29,574
Mgt Services Techn	0.5	1	1	1,498–2,011	24,132	24,132
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Equity Project:						
Chief-Research & Develmt	1.2	1	1	4,786–5,266	57,432	60,228
Petroleum Reservoir Engr	1	1	1	4,169–5,042	60,504	60,504
Petroleum Geologist	1.4	1	1	3,941–4,764	57,168	57,168
Assoc Mineral Resources Engr	2.6	3	3	3,420–4,135	144,722	146,920
Jr Engrng Techn	0.6	1	1	1,365–1,959	16,674	17,298
Totals, Extractive Development	71	78.5	78.5	$3,267,663	$3,540,001	$3,577,871
TOTALS, AUTHORIZED POSITIONS	234	253	253	$9,302,426	$9,918,262	$10,031,051
Regular/Ongoing Positions	*233.1*	*251*	*251*	*9,259,400*	*9,863,856*	*9,976,645*
Temporary Help	*0.9*	*2*	*2*	*36,611*	*39,406*	*39,406*
Overtime	–	–	–	*6,415*	*15,000*	*15,000*

3580 SEISMIC SAFETY COMMISSION

				SALARY RANGE		
Commission Members (17)	–	–	–	$50/day	$10,200	$10,200
Exec Director	1	1	1	5,161	61,932	61,932
Research Spec III	1	–	–	3,846–4,652	–	–
Seismic Safety Planning Spec	1	1	1	3,187–3,846	46,152	46,152
Research Spec I	1.8	–	–	3,040–3,669	–	–
Research Asst V	1	–	–	2,768–3,339	–	–
Assoc Govtl Prog Analyst	2.8	3	3	2,641–3,187	114,732	114,732
Research Asst III	1	–	–	2,196–2,641	–	–
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Ofc Techn-Typing	0.8	–	–	1,569–2,004	–	–
Acctg Techn	0.9	1	1	1,569–2,004	21,156	22,116
Ofc Asst II-Typing	0.2	–	–	1,355–1,767	–	–
Word Processing Techn	1	1	1	1,355–1,692	20,304	20,304
Steno	0.8	1	1	1,330–1,658	19,896	19,896
Overtime	–	–	–	(3,931)	4,000	4,000
Temporary Help	1.1	–	–	(19,931)	–	–
TOTALS, AUTHORIZED POSITIONS	15.4	9	9	$541,636	$324,016	$324,976
Regular/Ongoing Positions	*14.3*	*9*	*9*	*517,774*	*320,016*	*320,976*
Temporary Help	*1.1*	–	–	*19,931*	–	–
Overtime	–	–	–	*3,931*	*4,000*	*4,000*

3600 DEPARTMENT OF FISH AND GAME

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Enforcement						
Wildlife Protection Division-132:				SALARY RANGE		
C.E.A. I	1	1	1	$4,054–4,456	$53,472	$53,472
Regional Patrol Chief	2.4	2	2	3,121–3,762	91,848	91,848
Patrol Capt	2.2	3	3	2,839–3,425	117,420	122,964
Capt-Patrol Boat	2	2	2	2,839–3,425	82,980	82,980
Assoc Fishery Biologist	0.4	1	1	2,584–3,114	36,800	37,368
Patrol Lieut	0.2	–	–	2,470–2,975	–	–
Chief Engr Fisheries Vessel	1	1	1	2,522–2,768	33,216	33,216
Fish & Game Warden	3.6	3	3	1,847–2,663	88,026	90,168
Motor Vessel Engr	1	1	1	1,959–2,147	25,764	25,764
Ofc Techn-Typing	1.8	2	2	1,569–2,004	42,268	43,320
Deckhand-Fish & Game Boat	2	2	2	1,723–1,872	44,928	44,928
Ofc Asst II-Typing	1.9	2.5	2.5	1,355–1,767	43,014	44,618
Temporary Help	3.2	0.3	0.3	(44,614)	4,317	4,317
Overtime	–	–	–	(18,208)	–	–
Totals	22.7	20.8	20.8	$690,764	$664,053	$674,963
Special Enforcement Teams-357:						
Patrol Lieut	2.8	3	3	2,470–2,975	108,660	108,660
Fish & Game Warden	8	8	8	1,847–2,663	251,592	255,666
Temporary Help	2.3	–	–	(31,879)	–	–
Overtime	–	–	–	(55,608)	58,000	58,000
Totals	13.1	11	11	$449,686	$418,252	$422,326
Contingency Planning-Oil Spills-429:						
Envirntl Spec III	0.4	1	1	2,706–3,266	39,192	39,192
Totals	0.4	1	1	$16,330	$39,192	$39,192
Wildlife Protection - Region 1-318:						
Regional Patrol Chief	1	1	1	3,121–3,762	45,144	45,144
Patrol Capt	2.8	3	3	2,839–3,425	122,526	124,386
Patrol Lieut	9	9	9	2,470–2,975	325,980	325,980
Fish & Game Warden	35.1	37	37	1,847–2,663	1,178,868	1,184,931
Temporary Help	–	–	–	–	604	604
Totals	47.9	50	50	$1,618,265	$1,673,122	$1,681,045
Wildlife Protection - Region 2-328:						
Regional Patrol Chief	1	1	1	3,121–3,762	45,924	45,924
Patrol Capt	3	3	3	2,839–3,425	125,640	125,640
Patrol Lieut	10.2	11	11	2,470–2,975	394,440	395,856
Fish & Game Warden	42.6	44	44	1,847–2,663	1,414,221	1,418,475
Fish & Game Warden Cadet	0.2	–	–	1,723–2,051	–	–
Temporary Help	0.5	0.7	0.7	(7,111)	10,971	10,971
Overtime	–	–	–	(92)	–	–
Totals	57.5	59.7	59.7	$1,935,812	$1,991,196	$1,996,866
Wildlife Protection - Region 3-338:						
Regional Patrol Chief	1	1	1	3,121–3,762	45,924	45,924
Patrol Capt	3.9	4	4	2,839–3,425	164,698	166,582
Patrol Lieut	11.7	14	14	2,470–2,975	485,760	492,108
Lieut-Patrol Boat	3	3	3	2,470–2,975	109,440	109,440
Fish & Game Warden	53	60	60	1,847–2,663	1,819,406	1,845,617
Fish & Game Warden Cadet	1.2	–	–	1,723–2,051	–	–
Temporary Help	1	0.1	0.1	(14,100)	889	889
Overtime	–	–	–	(27,002)	–	–
Totals	74.8	82.1	82.1	$2,440,386	$2,626,117	$2,660,560
Wildlife Protection - Region 4-348:						
Regional Patrol Chief	1	1	1	3,121–3,762	45,924	45,924
Patrol Capt	3	3	3	2,839–3,425	124,080	124,080
Patrol Lieut	7	7	7	2,470–2,975	254,580	254,580
Fish & Game Warden	28.6	34	34	1,847–2,663	1,003,662	1,017,960
Fish & Game Warden Cadet	0.8	–	–	1,723–2,051	–	–
Temporary Help	0.2	–	–	(2,106)	–	–
Overtime	–	–	–	(11,261)	–	–
Totals	40.6	45	45	$1,338,435	$1,428,246	$1,442,544
Wildlife Protection - Region 5-358:						
Regional Patrol Chief	0.8	1	1	3,121–3,762	37,452	39,204
Patrol Capt	5.4	6	6	2,839–3,425	244,956	248,604
Lieut-Patrol Boat	3	3	3	2,470–2,975	109,440	109,440
Patrol Lieut	14.4	15	15	2,470–2,975	522,977	527,808
Fish & Game Warden	56.4	70	70	1,847–2,663	1,990,662	2,032,739
Fish & Game Warden Cadet	4.6	–	–	1,723–2,051	–	–
Temporary Help	4.2	1.8	1.8	(58,388)	27,101	27,101
Overtime	–	–	–	(43,026)	–	–
Totals	88.8	96.8	96.8	$2,748,812	$2,932,588	$2,984,896
Hunter Safety - Headquarters-500:						
Patrol Capt	0.7	1	1	2,839–3,425	35,936	37,648
Ofc Asst II-Typing	0.3	1	1	1,355–1,767	17,322	17,958
Temporary Help	0.4	0.1	0.1	(5,168)	895	895
Totals	1.4	2.1	2.1	$34,024	$54,153	$56,501

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Hunter Safety - Region 2-502:				SALARY RANGE		
Patrol Capt	0.8	1	1	2,839–3,425	41,880	41,880
Totals	0.8	1	1	$34,741	$41,880	$41,880
Hunter Safety - Region 3-503:						
Patrol Capt	0.6	1	1	2,839–3,425	38,474	40,310
Totals	0.6	1	1	$21,847	$38,474	$40,310
Hunter Safety - Region 4-504:						
Patrol Capt	1	1	1	2,839–3,425	41,100	41,100
Totals	1	1	1	$41,100	$41,100	$41,100
Hunter Safety - Region 5-505:						
Patrol Capt	1	1	1	2,839–3,425	41,722	41,880
Totals	1	1	1	$39,838	$41,722	$41,880
Eel River Patrol-832:						
Temporary Help	–	0.4	0.4	–	6,128	6,128
Totals	–	0.4	0.4	–	$6,128	$61,28
Dinkey Creek Enforcement-847:						
Fish & Game Warden	–	1	1	1,847–2,663	22,164	23,136
Overtime	–	–	–	–	7,000	7,000
Totals	–	1	1	–	$29,164	$30,136
PACES-Marine Law Enforcement-860:						
DP Techn	1	1	1	1,441–1,831	21,156	21,972
Totals	1	1	1	$20,304	$21,156	$21,972
Channel Island Marine Sanctuary-868:						
Fish & Game Warden	2	2	2	1,847–2,663	56,256	58,872
Temporary Help	–	–	–	(525)	–	–
Overtime	–	–	–	(94)	–	–
Totals	2	2	2	$54,588	$56,256	$58,872
Totals, Enforcement	353.6	376.9	376.9	$11,484,932	$12,102,799	$12,241,171
Wildlife Management						
Wildlife Management Division-131:						
C.E.A. I	1	1	1	4,054–4,456	53,472	53,472
Fish & Wildlife Mgr	0.4	1	1	3,266–3,941	46,025	47,292
Wildlife Mgt Supvr	2.5	3	3	2,972–3,586	127,768	129,096
Plant Ecologist	1	1	1	2,837–3,420	41,040	41,040
Staff Wildlife Pathologist	2.8	2	2	2,706–3,266	78,384	78,384
Assoc Wildlife Biologist	0.7	2	2	2,584–3,114	68,376	69,840
Assoc Wildlife Pathologist	2	2	2	2,584–3,114	69,971	71,547
Lab Techn II-Animal Pathology	1	1	1	2,147–2,584	31,008	31,008
Wildlife Biologist	0.4	1	1	1,692–2,465	20,304	21,156
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Secty	1	1	1	1,598–1,880	20,616	21,500
Steno	2	1.5	1.5	1,330–1,658	28,757	29,544
Temporary Help	2.1	1.4	1.4	(29,004)	20,528	20,528
Overtime	–	–	–	(1,742)	–	–
Totals	17.9	18.9	18.9	$575,021	$628,365	$636,523
Wildlife Management - Region 1-315:						
Wildlife Mgt Supvr	1	1	1	2,972–3,586	43,032	43,032
Assoc Wildlife Biologist	2	2	2	2,584–3,114	74,736	74,736
Wildlife Habitat Supvr II	0.9	1	1	2,465–2,972	29,580	31,008
Wildlife Habitat Supvr I	–	1	1	2,051–2,465	24,612	25,764
Wildlife Biologist	7.4	8	8	1,692–2,465	233,314	234,550
Tractor Opr-Laborer	1	1	1	2,011–2,417	26,472	26,472
Wildlife Habitat Asst	0.5	–	–	1,792–2,147	–	–
Temporary Help	0.9	–	–	(12,258)	–	–
Totals	13.7	14	14	$418,266	$431,746	$435,562
Wildlife Management - Region 2-325:						
Wildlife Mgt Supvr	1	1	1	2,972–3,586	43,032	43,032
Assoc Wildlife Biologist	2	2	2	2,584–3,114	74,736	74,736
Wildlife Biologist	9.8	10	10	1,692–2,465	286,524	287,376
Wildlife Habitat Asst	1	1	1	1,792–2,147	25,764	25,764
Fish & Wildlife Asst I	2	2	2	1,589–1,801	43,224	43,224
Temporary Help	4.8	4	4	(67,799)	59,085	59,085
Totals	20.6	20	20	$544,685	$532,365	$533,217
Wildlife Management - Region 3-335:						
Wildlife Mgt Supvr	1	1	1	2,972–3,586	40,424	42,368
Assoc Wildlife Biologist	2	2	2	2,584–3,114	74,736	74,736
Wildlife Habitat Supvr II	1	1	1	2,465–2,972	35,664	35,664
Wildlife Biologist	6.5	7	7	1,692–2,465	189,573	191,397
Fish & Wildlife Asst II	1	1	1	1,649–1,959	23,508	23,508
Temporary Help	0.6	0.4	0.4	(8,084)	5,852	5,852
Totals	12.1	12.4	12.4	$358,932	$369,757	$373,525

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Wildlife Management - Region 4-345:				SALARY RANGE		
Wildlife Mgt Supvr	1	1	1	2,972–3,586	43,032	43,032
Assoc Wildlife Biologist	3	3	3	2,584–3,114	112,104	112,104
Wildlife Habitat Supvr I	1	1	1	2,051–2,465	29,580	29,580
Wildlife Biologist	8.2	9	9	1,692–2,465	250,035	251,433
Tractor Opr-Laborer	1	1	1	2,011–2,417	26,472	26,472
Fish & Wildlife Asst II	2	2	2	1,649–1,959	47,016	47,016
Temporary Help	2.4	1.1	1.1	(34,046)	16,220	16,220
Overtime	–	–	–	(3,728)	–	–
Totals	18.6	18.1	18.1	$531,817	$524,459	$525,857
Wildlife Management - Region 5-355:						
Wildlife Mgt Supvr	1	1	1	2,972–3,586	40,270	42,202
Assoc Wildlife Biologist	4	4	4	2,584–3,114	140,073	143,229
Wildlife Biologist	11.1	12	12	1,692–2,465	315,973	323,148
Wildlife Habitat Asst	1	1	1	1,792–2,147	25,764	25,764
Temporary Help	0.8	0.1	0.1	(10,855)	1,458	1,458
Totals	17.9	18.1	18.1	$510,202	$523,538	$535,801
Ash Creek Wildlife Area-163:						
Wildlife Habitat Supvr I	–	1	1	2,051–2,465	24,612	25,764
Totals	–	1	1	–	$24,612	$25,764
Deer Management Plan-784:						
Wildlife Habitat Supvr I	3	3	3	2,051–2,465	88,740	88,740
Wildlife Biologist	2	2	2	1,692–2,465	59,160	59,160
Temporary Help	3.1	3.9	3.9	(43,142)	57,740	57,740
Totals	8.1	8.9	8.9	$191,042	$205,640	$205,640
Gray Lodge Wildlife Area-513:						
Wildlife Habitat Supvr II	1	1	1	2,465–2,972	35,664	35,664
Wildlife Habitat Supvr I	1	1	1	2,051–2,465	29,580	29,580
Tractor Opr-Laborer	2	2	2	2,011–2,417	50,604	51,708
Fish & Wildlife Asst II	1	1	1	1,649–1,959	19,788	20,676
Fish & Wildlife Asst I	1	1	1	1,589–1,801	21,612	21,612
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Temporary Help	2.3	2.4	2.4	(31,891)	35,858	35,858
Totals	9.3	9.4	9.4	$212,874	$211,934	$213,926
Habitat Development - Region 1-521:						
Wildlife Habitat Supvr II	1	1	1	2,465–2,972	35,664	35,664
Wildlife Habitat Supvr I	1	1	1	2,051–2,465	29,470	29,580
Tractor Opr-Laborer	1	1	1	2,011–2,417	26,472	26,472
Fish & Wildlife Asst II	1	1	1	1,649–1,959	23,508	23,508
Temporary Help	0.5	0.2	0.2	(6,411)	3,138	3,138
Totals	4.5	4.2	4.2	$120,205	$118,252	$118,362
Habitat Development - Region 2-522:						
Wildlife Habitat Supvr I	1	1	1	2,051–2,465	29,580	29,580
Totals	1	1	1	$29,580	$29,580	$29,580
Habitat Development - Region 3-523:						
Tractor Opr-Laborer	1	1	1	2,011–2,417	26,369	26,472
Temporary Help	0.9	0.8	0.8	(12,401)	12,550	12,550
Totals	1.9	1.8	1.8	$37,545	$38,919	$39,022
Habitat Development - Region 4-524:						
Tractor Opr-Laborer	1	1	1	2,011–2,417	26,472	26,472
Wildlife Habitat Asst	1	1	1	1,792–2,147	25,764	25,764
Fish & Wildlife Asst I	1	1	1	1,589–1,801	21,612	21,612
Temporary Help	0.4	0.5	0.5	(5,271)	7,491	7,491
Overtime	–	–	–	(1,792)	–	–
Totals	3.4	3.5	3.5	$80,911	$81,339	$81,339
Habitat Development - Region 5-525:						
Wildlife Habitat Supvr I	0.6	1	1	2,051–2,465	26,940	28,260
Wildlife Habitat Asst	0.4	–	–	1,792–2,147	–	–
Fish & Wildlife Asst I	0.8	1	1	1,589–1,801	21,612	21,612
Temporary Help	0.4	0.3	0.3	(5,578)	4,097	4,097
Totals	2.2	2.3	2.3	$49,536	$52,649	$53,969
Wildlife Mgmt. Coordination-529:						
Wildlife Mgt Supvr	0.3	1	1	2,972–3,586	43,032	43,032
Steno	0.4	1	1	1,330–1,658	16,248	16,854
Overtime	–	–	–	(749)	25,204	25,204
Totals	0.7	2	2	$22,503	$84,484	$85,090
Waterfowl Studies-530:						
Wildlife Mgt Supvr	0.3	1	1	2,972–3,586	39,808	41,704
Assoc Wildlife Biologist	1.8	1	1	2,584–3,114	37,368	37,368
Wildlife Biologist	1	1	1	1,692–2,465	29,580	29,580
Temporary Help	0.3	0.2	0.2	(3,717)	3,688	3,688
Totals	3.4	3.2	3.2	$108,489	$110,444	$112,340

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Imperial Wildlife Area-536:				SALARY RANGE		
Wildlife Habitat Supvr II	1	1	1	2,465–2,972	35,664	35,664
Heavy Equipt Mechanic	1	1	1	2,245–2,706	29,580	29,580
Wildlife Habitat Supvr I	0.5	0.5	0.5	2,051–2,465	14,790	14,790
Tractor Opr-Laborer	2	2	2	2,011–2,417	52,944	52,944
Fish & Wildlife Asst I	0.6	1	1	1,589–1,801	19,718	20,578
Temporary Help	2.5	2.3	2.3	(35,498)	33,826	33,826
Totals	7.6	7.8	7.8	$181,675	$186,522	$187,382
Honey Lake Wildlife Area-538:						
Wildlife Habitat Supvr I	1	1	1	2,051–2,465	29,580	29,580
Tractor Opr-Laborer	1	1	1	2,011–2,417	26,472	26,472
Fish & Wildlife Asst I	1	1	1	1,589–1,801	21,612	21,612
Temporary Help	1.8	1.4	1.4	(24,963)	20,605	20,605
Totals	4.8	4.4	4.4	$102,627	$98,269	$98,269
Los Banos Wildlife Area-540:						
Wildlife Habitat Supvr II	1	1	1	2,465–2,972	35,664	35,664
Wildlife Habitat Supvr I	1	1	1	2,051–2,465	29,580	29,580
Tractor Opr-Laborer	1	1	1	2,011–2,417	26,472	26,472
Fish & Wildlife Asst II	0.6	1	1	1,649–1,959	19,788	20,676
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Temporary Help	3.6	2.7	2.7	(50,937)	40,423	40,423
Totals	8.2	7.7	7.7	$175,444	$170,755	$171,643
Grizzly Island Wildlife Area-543:						
Tractor Opr-Laborer	2	2	2	2,011–2,417	51,914	52,944
Fish & Wildlife Asst II	1	1	1	1,649–1,959	23,508	23,508
Fish & Wildlife Asst I	1	1	1	1,589–1,801	21,612	21,612
Ofc Asst II-Typing	0.5	0.5	0.5	1,355–1,767	8,925	9,267
Temporary Help	2.3	2.1	2.1	(31,607)	31,729	31,729
Totals	6.8	6.6	6.6	$136,245	$137,688	$139,060
Upland Game Investigations-547:						
Assoc Wildlife Biologist	0.9	1	1	2,584–3,114	31,008	32,472
Temporary Help	0.4	0.1	0.1	(6,023)	1,039	1,039
Totals	1.3	1.1	1.1	$38,794	$32,047	$33,511
Mendota Wildlife Area-550:						
Wildlife Habitat Supvr II	1	1	1	2,465–2,972	35,664	35,664
Wildlife Habitat Supvr I	1	1	1	2,051–2,465	24,612	25,764
Wildlife Biologist	0.2	1	1	1,692–2,465	29,580	29,580
Tractor Opr-Laborer	2	2	2	2,011–2,417	52,944	52,944
Fish & Wildlife Asst I	1.2	1	1	1,589–1,801	19,458	20,286
Temporary Help	1.8	1.8	1.8	(25,658)	25,989	25,989
Overtime	–	–	–	(2,659)	–	–
Totals	7.2	7.8	7.8	$175,456	$188,247	$190,227
Big Game Investigations-551:						
Assoc Wildlife Biologist	2.9	3	3	2,584–3,114	111,252	112,104
Wildlife Biologist	2.4	3	3	1,692–2,465	77,264	79,436
Temporary Help	1.1	0.8	0.8	(16,054)	11,925	11,925
Overtime	–	–	–	(85)	–	–
Totals	6.4	6.8	6.8	$186,814	$200,441	$203,465
Oroville-Spenceville W-l Area-561:						
Wildlife Habitat Supvr II	0.9	1	1	2,465–2,972	35,664	35,664
Tractor Opr-Laborer	1	1	1	2,011–2,417	26,472	26,472
Totals	1.9	2	2	$59,634	$62,136	$62,136
Fort Ord-Camp Roberts-835:						
Temporary Help	0.9	1.5	1.5	(12,876)	21,752	21,752
Totals	0.9	1.5	1.5	$12,876	$21,752	$21,752
Dev & Ops-Mitigation Areas-843:						
Wildlife Habitat Asst	0.3	–	–	1,792–2,147	–	–
Fish & Wildlife Asst II	0.4	1	1	1,649–1,959	23,508	23,508
Totals	0.7	1	1	$16,236	$23,508	$23,508
Coachella Canal Mitigation-853:						
Wildlife Habitat Supvr I	0.5	0.5	0.5	2,051–2,465	14,790	14,790
Tractor Opr-Laborer	1.7	2	2	2,011–2,417	51,340	52,532
Totals	2.2	2.5	2.5	$57,350	$66,130	$67,322
San Jacinto Wildlife Mitigtion-854:						
Assoc Wildlife Biologist	1	1	1	2,584–3,114	37,368	37,368
Temporary Help	0.7	–	–	(9,392)	–	–
Totals	1.7	1	1	46,760	37,368	37,368
Hardwood Coordination-891:						
Wildlife Mgt Supvr	–	1	1	2,972–3,586	35,644	37,368
Totals	–	1	1	–	$35,644	$37,368
Totals, Wildlife Management	185	190	190	$4,981,519	$5,228,590	$5,278,528

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Nongame Heritage Program						
Nongame Heritage-Coord/Lands-146:				SALARY RANGE		
Fish & Wildlife Mgr	0.4	1	1	3,266–3,941	46,025	47,292
Wildlife Mgt Supvr	0.6	–	–	2,972–3,586	–	–
Assoc Wildlife Biologist	0.9	1	1	2,584–3,114	37,368	37,368
Temporary Help	0.7	–	–	(10,117)	–	–
Totals	2.6	2	2	$87,821	$83,393	$84,660
Natural Areas-147:						
Fisheries Mgt Supvr	1	1	1	2,972–3,586	43,032	43,032
Plant Ecologist	0.3	1	1	2,837–3,420	41,040	41,040
Assoc Fishery Biologist	1.7	2	2	2,584–3,114	69,352	70,888
Staff Services Analyst-Gen	1	1	1	1,692–2,641	28,620	29,964
Wildlife Biologist	1	1	1	1,692–2,465	29,580	29,580
Mgt Services Techn	1	1	1	1,498–2,011	21,020	21,932
Totals	6	7	7	$190,805	$232,644	$236,436
Native Plant Protection-145:						
Plant Ecologist	0.8	1	1	2,837–3,420	34,044	35,664
Ofc Asst II-Typing	0.4	1	1	1,355–1,767	17,072	17,688
Steno	0.3	–	–	1,330–1,658	–	–
Temporary Help	1.3	1.1	1.1	(18,240)	15,717	15,717
Overtime	–	–	–	(30)	–	–
Totals	2.8	3.1	3.1	$63,664	$66,833	$69,069
Tax Check-Off-Endanger Species-785:						
Assoc Fishery Biologist	1	1	1	2,584–3,114	37,368	37,368
Assoc Wildlife Biologist	0.8	1	1	2,584–3,114	32,228	33,782
Fishery Biologist	1	1	1	1,692–2,465	29,580	29,580
Wildlife Biologist	1.8	2	2	1,692–2,465	55,248	56,422
Word Processing Techn	0.8	1	1	1,355–1,692	18,828	18,828
Temporary Help	0.2	–	–	(2,837)	–	–
Totals	5.6	6	6	$159,563	$173,252	$175,980
Endangered Wildlife-141:						
Assoc Wildlife Biologist	2	2	2	2,584–3,114	74,736	74,736
Totals	2	2	2	$74,736	$74,736	$74,736
Ongoing Maint For Eco Preserves-777:						
Wildlife Habitat Supvr II	0.8	–	–	2,465–2,972	–	–
Wildlife Habitat Supvr I	2.2	4	4	2,051–2,465	112,086	114,566
Wildlife Biologist	0.9	1	1	1,692–2,465	22,412	22,942
Fish & Wildlife Asst II	0.7	–	–	1,649–1,959	–	–
Fish & Wildlife Asst I	0.1	–	–	1,589–1,801	–	–
Totals	4.7	5	5	$123,102	$134,498	$137,508
Condor Program (GF)-781:						
Wildlife Biologist	1	1	1	1,692–2,465	20,304	21,156
Totals	1	1	1	$29,580	$20,304	$21,156
Bighorn Sheep-787:						
Temporary Help	1	0.8	0.8	(14,612)	12,545	12,545
Totals	1	0.8	0.8	$14,612	$12,545	$12,545
Elkhorn Slough-791:						
Assoc Wildlife Biologist	1	1	1	2,584–3,114	37,368	37,368
Fish & Wildlife Asst I	1	1	1	1,589–1,801	21,612	21,612
Totals	2	2	2	$58,980	$58,980	$58,980
Nongame Wildlife Investigations-554:						
Wildlife Mgt Supvr	1	1	1	2,972–3,586	43,032	43,032
Assoc Wildlife Biologist	1	1	1	2,584–3,114	37,368	37,368
Wildlife Biologist	1	1	1	1,692–2,465	29,470	29,580
Steno	1	1	1	1,330–1,658	19,896	19,896
Temporary Help	2.3	1.9	1.9	(31,773)	27,870	27,870
Totals	6.3	5.9	5.9	$160,549	$157,636	$157,746
Endangered Species - Fisheries-102:						
Temporary Help	0.2	1.3	1.3	(2,384)	19,053	19,053
Totals	0.2	1.3	1.3	$2,384	$19,053	$19,053
Endangered Fisheries-143:						
Assoc Fishery Biologist	1	1	1	2,584–3,114	37,368	37,368
Fishery Biologist	0.9	1	1	1,692–2,465	29,030	29,580
Totals	1.9	2	2	$62,705	$66,398	$66,948
Sea Otter Study-142:						
Marine Biologist	1	1	1	1,692–2,465	29,580	29,580
Temporary Help	0.6	1.7	1.7	(8,888)	25,165	25,165
Totals	1.6	2.7	2.7	$38,468	$54,745	$54,745
Sea Otter Research-148:						
Assoc Marine Biologist	1	1	1	2,584–3,114	37,368	37,368
Marine Biologist	1	1	1	1,692–2,465	29,580	29,580
Temporary Help	0.1	0.1	0.1	(972)	1,215	1,215
Totals	2.1	2.1	2.1	$67,920	$68,163	$68,163

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Marine Mammal Survey-865:				SALARY RANGE		
Assoc Marine Biologist	1	1	1	2,584–3,114	37,368	37,368
Marine Biologist	1	1	1	1,692–2,465	29,580	29,580
Temporary Help	1.3	1	1	(18,667)	15,327	15,327
Totals	3.3	3	3	$85,189	$82,275	$82,275
Totals, Nongame Heritage	43.1	45.9	45.9	$1,220,078	$1,305,455	$1,320,000
Inland Fisheries						
Inland Fisheries Division-130:						
Coordinator-Marine Fisheries Mgt	1	1	1	3,420–4,135	49,620	49,620
Fish & Wildlife Mgr	0.4	1	1	3,266–3,941	46,025	47,292
Sr Fish Pathologist	1	1	1	2,972–3,586	43,032	43,032
Fish Virologist	1	1	1	2,972–3,586	43,032	43,032
Fisheries Mgt Supvr	1.6	2	2	2,972–3,586	86,064	86,064
Assoc Fish Pathologist	4	4	4	2,584–3,114	148,620	149,472
Assoc Fishery Biologist	0.8	1	1	2,584–3,114	37,368	37,368
Fish Hatchery Mgr II	1	1	1	2,465–2,972	35,664	35,664
Lab Techn II-Animal Pathology	2	2	2	2,147–2,584	62,016	62,016
Fishery Biologist	0.2	–	–	1,692–2,465	–	–
Word Processing Techn	0.4	1	1	1,355–1,692	18,769	19,499
Steno	0.5	0.5	0.5	1,330–1,658	8,124	8,427
Temporary Help	2.4	0.4	0.4	(33,824)	6,442	6,442
Overtime	–	–	–	(183)	–	–
Totals	16.3	15.9	15.9	$554,441	$584,776	$587,928
Inland Fisheries - Region 1-310-312:						
Supvr-Regional Fish Hatcheries	1	1	1	2,706–3,266	39,192	39,192
Fish Hatchery Mgr II	2	2	2	2,465–2,972	68,136	69,708
Fish Habitat Supvr II	1	1	1	2,465–2,972	35,664	35,664
Fish Hatchery Mgr I	2.8	3	3	2,051–2,465	80,916	83,264
Fish Habitat Supvr I	1	1	1	2,051–2,465	27,820	29,140
Fish Habitat Asst	1.8	2	2	1,792–2,147	50,856	51,528
Fish & Wildlife Asst II	1.6	2	2	1,649–1,959	43,296	44,184
Fish Culturist	6.9	7	7	1,649–1,959	164,556	164,556
Fish & Wildlife Asst I	9.9	10	10	1,589–1,801	214,794	215,676
Ofc Asst II-Typing	0.5	0.5	0.5	1,355–1,767	9,222	9,414
Fisheries Mgt Supvr	1	1	1	2,972–3,586	43,032	43,032
Assoc Fishery Biologist	2.2	2	2	2,584–3,114	74,736	74,736
Fishery Biologist	6.4	7	7	1,692–2,465	197,784	198,636
Fish & Wildlife Asst II	1	1	1	1,649–1,959	23,508	23,508
Temporary Help	9.4	10.5	10.5	(131,355)	155,555	155,555
Overtime	–	–	–	(6,118)	38,000	38,000
Totals	48.5	51	51	$1,185,029	$1,267,067	$1,275,793
Inland Fisheries - Region 2-320-322:						
Fisheries Mgt Supvr	1	1	1	2,972–3,586	43,032	43,032
Supvr-Regional Fish Hatcheries	1	1	1	2,706–3,266	39,192	39,192
Assoc Fishery Biologist	2	2	2	2,584–3,114	74,736	74,736
Fish Habitat Supvr II	1	1	1	2,465–2,972	31,984	33,520
Fish Hatchery Mgr II	1	1	1	2,465–2,972	35,664	35,664
Fishery Biologist	6	6	6	1,692–2,465	168,204	169,056
Fish Hatchery Mgr I	1	1	1	2,051–2,465	28,480	29,580
Fish Habitat Asst	1	1	1	1,792–2,147	25,764	25,764
Fish Culturist	2.2	2.4	2.4	1,649–1,959	56,419	56,419
Fish & Wildlife Asst I	3.1	3	3	1,589–1,801	64,837	64,837
Temporary Help	4.5	2.7	2.7	(62,462)	39,208	39,208
Overtime	–	–	–	(3,345)	22,500	22,500
Totals	23.8	22.1	22.1	$640,907	$630,020	$633,508
Inland Fisheries-Region 3-330-332:						
Fisheries Mgt Supvr	1	1	1	2,972–3,586	43,032	43,032
Assoc Fishery Biologist	2.1	3	3	2,584–3,114	105,744	107,208
Fishery Biologist	4.8	5	5	1,692–2,465	147,790	147,900
Fish Hatchery Mgr I	1	1	1	2,051–2,465	28,920	29,580
Fish Culturist	2.1	2	2	1,649–1,959	47,016	47,016
Fish & Wildlife Asst I	1	2	2	1,589–1,801	41,070	41,898
Temporary Help	4.6	4.2	4.2	(65,091)	61,687	61,687
Overtime	–	–	–	–	8,000	8,000
Totals	16.6	18.2	18.2	$427,603	$483,259	$486,321
Inland Fisheries-Region 4-340-342:						
Fisheries Mgt Supvr	1	1	1	2,972–3,586	43,032	43,032
Supvr-Regional Fish Hatcheries	1	1	1	2,706–3,266	39,192	39,192
Assoc Fishery Biologist	2	2	2	2,584–3,114	74,736	74,736
Fish Hatchery Mgr II	2	2	2	2,465–2,972	71,328	71,328
Fishery Biologist	6	6	6	1,692–2,465	177,480	177,480
Fish Hatchery Mgr I	2	2	2	2,051–2,465	59,160	59,160
Fish Culturist	7	7	7	1,649–1,959	164,556	164,556
Fish & Wildlife Asst I	8.8	9	9	1,589–1,801	190,200	191,856
Temporary Help	8.7	8	8	(122,521)	117,518	117,518
Overtime	–	–	–	(8,176)	27,000	27,000
Totals	38.5	38	38	$949,283	$964,202	$965,858

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
White Bass Project-344:				SALARY RANGE		
Assoc Fishery Biologist	1	1	1	2,584–3,114	36,232	37,368
Fishery Biologist	2	2	2	1,692–2,465	55,638	56,850
Fish Habitat Supvr I	0.9	1	1	2,051–2,465	25,572	26,744
Fish & Wildlife Asst I	1.8	1	1	1,589–1,801	21,612	21,612
Temporary Help	1.6	2.8	2.8	(22,279)	41,470	41,470
Overtime	–	–	–	(23,946)	–	–
Totals	7.3	7.8	7.8	$194,209	$180,524	$184,044
Inland Fisheries-Region 5-350–352:						
Fisheries Mgt Supvr	1	1	1	2,972–3,586	43,032	43,032
Supvr-Regional Fish Hatcheries	1	1	1	2,706–3,266	39,192	39,192
Assoc Fishery Biologist	4	4	4	2,584–3,114	147,093	148,762
Fish Hatchery Mgr II	5.9	6	6	2,465–2,972	207,252	210,359
Fishery Biologist	6.6	7	7	1,692–2,465	203,052	204,224
Fish Hatchery Mgr I	4.5	5	5	2,051–2,465	139,212	141,542
Fish Culturist	10.9	12	12	1,649–1,959	278,976	282,096
Fish & Wildlife Asst I	17.2	21	21	1,589–1,801	439,609	446,374
Ofc Asst II-Typing	1.8	2	2	1,355–1,767	36,419	36,878
Serv Asst-Maint	0.3	–	–	1,489–1,613	–	–
Temporary Help	11.6	9.4	9.4	(162,855)	139,118	139,118
Overtime	–	–	–	(32,418)	83,500	83,500
Totals	64.8	68.4	68.4	$1,600,743	$1,756,455	$1,775,077
Stream-lake Improve-Region 1-601:						
Fish Habitat Supvr I	1	1	1	2,051–2,465	29,580	29,580
Temporary Help	0.7	0.8	0.8	(10,161)	12,511	12,511
Totals	1.7	1.8	1.8	$39,741	$42,091	$42,091
Stream-lake Improve - Region 2-602:						
Fishery Biologist	1	1	1	1,692–2,465	29,580	29,580
Temporary Help	0.2	0.2	0.2	(2,548)	2,562	2,562
Totals	1.2	1.2	1.2	$32,128	$32,142	$32,142
Stream-lake Improve - Region 3-603:						
Fishery Biologist	1	1	1	1,692–2,465	29,580	29,580
Fish Habitat Supvr I	1	1	1	2,051–2,465	29,580	29,580
Fish Habitat Asst	0.3	1	1	1,792–2,147	24,996	25,764
Fish & Wildlife Asst II	0.7	–	–	1,649–1,959	–	–
Temporary Help	1	0.5	0.5	(13,851)	7,490	7,490
Totals	4	3.5	3.5	$96,887	$91,646	$92,414
Stream-lake Improve - Region 4-607:						
Fishery Biologist	0.8	1	1	1,692–2,465	20,943	21,867
Temporary Help	1.5	0.4	0.4	(21,529)	6,423	6,423
Totals	2.3	1.4	1.4	$36,757	$27,366	$28,290
Stream-lake Improve - Region 5-605:						
Fishery Biologist	1	2	2	1,692–2,465	55,152	56,324
Temporary Help	0.4	0.4	0.4	(6,098)	6,027	6,027
Totals	1.4	2.4	2.4	$35,678	$61,179	$62,351
Fish Management Coordination-606:						
Assoc Fishery Biologist	1	1	1	2,584–3,114	37,368	37,368
Steno	0.8	1	1	1,330–1,658	17,580	18,240
Overtime	–	–	–	(288)	7,561	7,561
Totals	1.8	2	2	$50,739	$62,509	$63,169
Salmonid Stream Study-610:						
Fisheries Mgt Supvr	0.5	0.5	0.5	2,972–3,586	21,516	21,516
Assoc Fishery Biologist	1	1	1	2,584–3,114	37,368	37,368
Fishery Biologist	–	0.5	0.5	–	14,790	14,790
Steno	0.5	0.5	0.5	1,330–1,658	8,124	8,427
Temporary Help	2.7	1.8	1.8	(37,666)	26,059	26,059
Totals	4.7	4.3	4.3	$106,498	$107,857	$108,160
Yreka Screen Shop-611:						
Fish Habitat Supvr I	1	1	1	2,051–2,465	29,580	29,580
Fish & Wildlife Asst II	0.7	2	2	1,649–1,959	46,548	47,016
Temporary Help	0.5	0.7	0.7	(6,938)	11,075	11,075
Totals	2.2	3.7	3.7	$53,099	$87,203	$87,671
Elk Grove Screen Shop-612:						
Fish Habitat Supvr I	0.3	1	1	2,051–2,465	25,764	25,764
Fish & Wildlife Asst II	2	2	2	1,649–1,959	47,016	47,016
Temporary Help	1.2	1.2	1.2	(16,190)	18,000	18,000
Totals	3.5	4.2	4.2	$73,066	$90,780	$90,780
Threatened Salmonid Study-633:						
Assoc Fishery Biologist	1	1	1	2,584–3,114	37,368	37,368
Temporary Help	1.5	2	2	(21,555)	29,206	29,206
Totals	2.5	3	3	$58,923	$66,574	$66,574

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ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Lake Havasu Striped Bass-639:				SALARY RANGE		
Fishery Biologist	0.4	–	–	1,692–2,465	–	–
Temporary Help	0.4	0.4	0.4	(5,001)	6,027	6,027
Totals	0.8	0.4	0.4	$16,776	$6,027	$6,027
Reservoir Mgmt - Headquarters-640:						
Fisheries Mgt Supvr	0.5	0.5	0.5	2,972–3,586	21,516	21,516
Assoc Fishery Biologist	1	1	1	2,584–3,114	37,368	37,368
Fishery Biologist	0.8	0.5	0.5	1,692–2,465	14,790	14,790
Steno	–	–	–	1,330–1,658	–	–
Temporary Help	0.6	0.8	0.8	(9,038)	11,375	11,375
Totals	2.9	2.8	2.8	$92,572	$85,049	$85,049
Reservoir Management - Region 2-642:						
Fishery Biologist	1	1	1	1,692–2,465	29,580	29,580
Temporary Help	0.3	0.3	0.3	(3,815)	4,763	4,763
Totals	1.3	1.3	1.3	$33,395	$34,343	$34,343
Reservoir Management - Region 4-644:						
Fishery Biologist	1	1	1	1,692–2,465	29,140	29,580
Temporary Help	0.5	0.2	0.2	(7,305)	3,503	3,503
Totals	1.5	1.2	1.2	$35,125	$32,643	$33,083
North Fork Feather River Study-824:						
Assoc Fishery Biologist	1	1	1	2,584–3,114	35,664	37,368
Fishery Biologist	1	1	1	1,692–2,465	26,548	27,820
Temporary Help	0.4	–	–	(5,133)	–	–
Totals	2.4	2	2	$64,557	$62,212	$65,188
Tuolumne River Fish Maint Study-840:						
Temporary Help	0.6	1.6	1.6	(8,702)	23,508	23,508
Overtime	–	–	–	(1,938)	–	–
Totals	0.6	1.6	1.6	$10,640	$23,508	$23,508
Totals, Inland Fisheries	250.6	258.2	258.2	$6,388,796	$6,779,432	$6,829,369
Anadromous Fisheries						
Anadromous Fisheries-137:						
C.E.A. II	1	1	1	4,456–4,899	57,432	58,788
Fisheries Mgt Supvr	1	1	1	2,972–3,586	43,032	43,032
Marine Resources Supvr	1	1	1	2,972–3,586	43,032	43,032
Assoc Fishery Biologist	1.2	1	1	2,584–3,114	37,368	37,368
Fishery Biologist	1	1	1	1,692–2,465	29,580	29,580
Mate-Fisheries Vessel	1	1	1	2,147–2,355	28,260	28,260
Fish & Wildlife Asst II	1	1	1	1,649–1,959	23,508	23,508
Sr Steno	1	1	1	1,598–1,880	23,226	23,253
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Steno	0.4	0.5	0.5	1,330–1,658	8,124	8,427
Temporary Help	3	1.7	1.7	(42,777)	25,077	25,077
Overtime	–	–	–	(951)	–	–
Totals	12.6	11.2	11.2	$358,105	$337,467	$339,153
Fisheries Restoration Act-1236:						
Fisheries Mgt Supvr	1	1	1	2,972–3,586	35,664	35,664
Totals	1	1	1	$43,032	$35,664	$35,664
Salmon Stamp Project-170:						
Temporary Help	3	2.1	2.1	(42,060)	30,753	30,753
Overtime	–	–	–	(139)	–	–
Totals	3	2.1	2.1	$42,199	$30,753	$30,753
North Coast Projects-171:						
Fish Habitat Supvr I	1	1	1	2,051–2,465	29,580	29,580
Totals	1	1	1	$29,580	$29,580	$29,580
Klamath-Trinity Salmon Restor-172:						
Fish Culturist	0.9	1	1	1,649–1,959	23,352	23,508
Temporary Help	4	3.4	3.4	(55,797)	50,617	50,617
Totals	4.9	4.4	4.4	$75,711	$73,969	$74,125
Commercial Salmon Permits-174:						
Assoc Govtl Prog Analyst	0.9	1	1	2,641–3,187	35,790	37,509
Ofc Techn-Gen	1	1	1	1,569–2,004	22,116	22,116
Member	0.2	–	–	100/day	16,800	16,800
Temporary Help	0.3	0.7	0.7	(4,193)	10,319	10,319
Overtime	–	–	–	(451)	–	–
Totals	2.4	2.7	2.7	$64,903	$85,025	$86,744
Commercial Salmon Trollers-177:						
Fish Culturist	1.9	2	2	1,649–1,959	47,016	47,016
Fish & Wildlife Asst I	3	3	3	1,589–1,801	64,836	64,836
Overtime	–	–	–	(109)	–	–
Totals	4.9	5	5	$108,357	$111,852	$111,852

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ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Special Rivers-Fishery Invest-178:				SALARY RANGE		
Envirntl Services Supvr	1	1	1	2,972–3,586	43,032	43,032
Totals	1	1	1	$43,032	$43,032	$43,032
Mad River Hatchery-915:						
Fish Hatchery Mgr II	1	1	1	2,465–2,972	35,664	35,664
Fish Hatchery Mgr I	1	1	1	2,051–2,465	29,580	29,580
Fish Culturist	1.9	2	2	1,649–1,959	46,860	47,016
Fish & Wildlife Asst I	2.5	3	3	1,589–1,801	61,600	63,356
Ofc Asst II-Typing	0.5	0.5	0.5	1,355–1,767	9,414	9,414
Temporary Help	0.5	0.5	0.5	(7,243)	8,044	8,044
Overtime	–	–	–	–	13,000	13,000
Totals	7.4	8	8	$177,488	$204,162	$206,074
Striped Bass Stamp Program-788:						
Fisheries Mgt Supvr	1	1	1	2,972–3,586	43,032	43,032
Assoc Fishery Biologist	1	1	1	2,584–3,114	37,368	37,368
Assoc Water Quality Biologist	1	1	1	2,584–3,114	32,865	34,449
Fishery Biologist	2.3	3	3	1,692–2,465	74,784	76,794
Agricultural Chemist I	–	1	1	2,298–2,768	27,685	28,999
Jr Chemist	1	–	–	1,881–2,157	–	–
Fish & Wildlife Asst I	1	1	1	1,589–1,801	21,612	21,612
Steno	0.5	0.5	0.5	1,330–1,658	9,948	9,948
Temporary Help	5.5	5.7	5.7	(77,577)	83,521	83,521
Overtime	–	–	–	(11,357)	68,949	68,949
Totals	13.3	14.2	14.2	$319,729	$399,764	$404,672
Central Valleys Hatchery-799:						
Fish Hatchery Mgr II	1	1	1	2,465–2,972	35,664	35,664
Fish Culturist	1.4	2	2	1,649–1,959	47,016	47,016
Fish & Wildlife Asst I	2.2	2	2	1,589–1,801	43,224	43,224
Temporary Help	1.1	0.5	0.5	(15,892)	7,056	7,056
Overtime	–	–	–	(4,188)	8,000	8,000
Totals	5.7	5.5	5.5	$136,934	$140,960	$140,960
Sturgeon & Striped Bass Study-609:						
Bay-Delta Fishery Proj Mgr	0.4	0.4	0.4	3,960–4,349	20,875	20,875
Assoc Fishery Biologist	1	1	1	2,584–3,114	37,368	37,368
Fishery Biologist	2	2	2	1,692–2,465	56,520	57,840
Deckhand-Fish & Game Boat	1	1	1	1,723–1,872	22,464	22,464
Sr Lab Asst	1	1	1	1,469–1,727	20,724	20,724
Lab Asst	1	1	1	1,267–1,589	18,644	19,068
Temporary Help	2.8	2.7	2.7	(39,524)	40,342	40,342
Totals	9.2	9.1	9.1	$215,177	$216,937	$218,681
Central Valley Project-638:						
Assoc Fishery Biologist	1	1	1	2,584–3,114	37,368	37,368
Fish Habitat Supvr II	1	1	1	2,465–2,972	33,258	34,854
Fishery Biologist	2	2	2	1,692–2,465	59,160	59,160
Fish & Wildlife Asst II	1	1	1	1,649–1,959	23,508	23,508
Ofc Asst II-Typing	0.5	0.5	0.5	1,355–1,767	8,130	8,436
Temporary Help	3.1	3.5	3.5	(43,243)	51,640	51,640
Totals	8.6	9	9	$209,833	$213,064	$214,966
Natural Stock Assessment-676:						
Assoc Fishery Biologist	1	1	1	2,584–3,114	37,368	37,368
Fishery Biologist	1	1	1	1,692–2,465	29,580	29,580
Marine Biologist	1	1	1	1,692–2,465	29,580	29,580
Temporary Help	4.7	3.6	3.6	(66,104)	52,947	52,947
Totals	7.7	6.6	6.6	$161,642	$149,475	$149,475
Eel River & North Coast Streams-678:						
Temporary Help	–	1.9	1.9	–	27,715	27,715
Totals	–	1.9	1.9	–	$27,715	$27,715
Striped Bass Health Index-800:						
Fishery Biologist	0.5	0.5	0.5	1,692–2,465	10,152	10,578
Temporary Help	0.4	0.5	0.5	(5,519)	7,391	7,391
Totals	0.9	1	1	$17,825	$17,543	$17,969
Delta Striped Bass Study-801:						
Bay-Delta Fishery Proj Mgr	0.6	0.6	0.6	3,960–4,349	31,313	31,313
Fisheries Mgt Supvr	1	1	1	2,972–3,586	43,032	43,032
Assoc Programmer Analyst-Spec	1	1	1	2,641–3,187	37,509	38,244
Assoc Fishery Biologist	1	1	1	2,584–3,114	37,368	37,368
Programmer II	0.5	1	1	2,196–2,641	27,066	28,339
Fishery Biologist	1.5	1.5	1.5	1,692–2,465	42,489	43,050
Fish Habitat Supvr I	0.9	1	1	2,051–2,465	25,668	26,842
Mate-Fisheries Vessel	1	1	1	2,147–2,355	27,820	28,260
Programmer I	0.5	–	–	1,692–2,196	–	–
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Fish & Wildlife Asst II	0.1	–	–	1,649–1,959	–	–
Temporary Help	1.9	4.8	4.8	(26,628)	65,495	65,495
Overtime	–	–	–	(139)	–	–
Totals	11	13.9	13.9	$315,018	$359,876	$364,059

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Fish And Wildlife Evaluation-802:				SALARY RANGE		
Assoc Fishery Biologist	1	1	1	2,584–3,114	37,368	37,368
Wildlife Biologist	1	1	1	1,692–2,465	29,580	29,580
Temporary Help	2.5	3.6	3.6	(34,996)	52,778	52,778
Overtime	–	–	–	(50)	–	–
Totals	4.5	5.6	5.6	$101,994	$119,726	$119,726
San Francisco Bay Plan-803:						
Envirntl Services Supvr	1	1	1	2,972–3,586	43,032	43,032
Assoc Fishery Biologist	1	1	1	2,584–3,114	35,948	37,368
Fishery Biologist	2.2	3	3	1,692–2,465	78,692	82,456
Mate-Fisheries Vessel	1	1	1	2,147–2,355	28,260	28,260
Fish & Wildlife Asst I	1	1	1	1,589–1,801	19,458	19,848
Ofc Asst II-Typing	0.7	1	1	1,355–1,767	17,022	17,634
Lab Asst	1.3	2	2	1,267–1,589	33,417	34,719
Temporary Help	4.7	4.5	4.5	(66,353)	67,151	67,151
Overtime	–	–	–	(418)	–	–
Totals	12.9	14.5	14.5	$286,484	$322,980	$330,468
Delta Zooplankton Study-804:						
Assoc Marine Biologist	1	1	1	2,584–3,114	37,368	37,368
Sr Lab Asst	2	2	2	1,469–1,727	41,448	41,448
Temporary Help	–	0.7	0.7	–	10,078	10,078
Totals	3	3.7	3.7	$78,816	$88,894	$88,894
Delta Fish Facilities-805:						
Fisheries Mgt Supvr	1	1	1	2,972–3,586	43,032	43,032
Assoc Fishery Biologist	1	1	1	2,584–3,114	37,368	37,368
Fishery Biologist	2	2	2	1,692–2,465	59,160	59,160
Ofc Asst II-Typing	1	–	–	1,355–1,767	–	–
Ofc Asst I-Typing	–	0.5	0.5	1,275–1,467	9,414	9,414
Temporary Help	2.3	3.7	3.7	(31,901)	54,842	54,842
Totals	7.3	8.2	8.2	$188,887	$203,816	$203,816
Larval Striped Bass Study-806:						
Temporary Help	3.4	1.3	1.3	(47,869)	18,491	18,491
Totals	3.4	1.3	1.3	$47,869	$18,491	$18,491
Suisun Marsh Management-807:						
Assoc Wildlife Biologist	1	1	1	2,584–3,114	37,368	37,368
Temporary Help	0.3	–	–	(4,023)	–	–
Overtime	–	–	–	(815)	–	–
Totals	1.3	1	1	$42,206	$37,368	$37,368
Trinity River Hatchery-813:						
Fish Hatchery Mgr II	1	1	1	2,465–2,972	35,664	35,664
Fish Hatchery Mgr I	1	1	1	2,051–2,465	29,470	29,580
Fish Culturist	3	3	3	1,649–1,959	70,524	70,524
Fish & Wildlife Asst I	2.7	4	4	1,589–1,801	81,750	83,358
Ofc Asst II-Typing	0.5	0.5	0.5	1,355–1,767	9,414	9,414
Temporary Help	3	2.8	2.8	(42,072)	40,889	40,889
Overtime	–	–	–	(1,446)	–	–
Totals	11.2	12.3	12.3	$246,120	$267,711	$269,429
Iron Gate Hatchery-814:						
Fish Hatchery Mgr II	1	1	1	2,465–2,972	35,664	35,664
Fish Culturist	1	1	1	1,649–1,959	23,508	23,508
Fish & Wildlife Asst I	3	4	4	1,589–1,801	83,904	84,684
Temporary Help	0.9	0.8	0.8	(12,047)	12,051	12,051
Totals	5.9	6.8	6.8	$135,389	$155,127	$155,907
Mokelumne River Fish Facility-822:						
Fish Hatchery Mgr II	1	1	1	2,465–2,972	35,664	35,664
Fish Culturist	1	1	1	1,649–1,959	23,508	23,508
Fish & Wildlife Asst I	1	1	1	1,589–1,801	21,168	21,612
Temporary Help	0.3	0.3	0.3	(3,514)	5,053	5,053
Overtime	–	–	–	(1,038)	5,000	5,000
Totals	3.3	3.3	3.3	$83,594	$90,393	$90,837
Nimbus Hatchery-823:						
Fish Hatchery Mgr II	1	1	1	2,465–2,972	35,664	35,664
Fish Hatchery Mgr I	1	1	1	2,051–2,465	25,862	27,050
Fish Culturist	2.2	2.6	2.6	1,649–1,959	61,121	61,121
Fish & Wildlife Asst I	2.9	4	4	1,589–1,801	83,903	84,683
Temporary Help	3	2.1	2.1	(42,036)	30,461	30,461
Overtime	–	–	–	(1,979)	–	–
Totals	10.1	10.7	10.7	$217,026	$237,011	$238,979
Feather River Fish Hatchery-827:						
Fish Hatchery Mgr II	1	1	1	2,465–2,972	35,664	35,664
Fish Hatchery Mgr I	1	1	1	2,051–2,465	29,580	29,580
Fish Culturist	3	3	3	1,649–1,959	70,524	70,524
Fish & Wildlife Asst I	4.5	5	5	1,589–1,801	104,337	106,065
Ofc Asst II-Typing	1	0.5	0.5	1,355–1,767	9,414	9,414
Ofc Asst I-Typing	–	0.5	0.5	1,275–1,467	7,776	8,046

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				SALARY RANGE		
Overtime	–	–	–	(220)	7,000	7,000
Shift Differential	–	–	–	(1,140)	1,155	1,155
Totals	10.5	11	11	$251,633	$265,450	$267,448
Warm Springs Fish Hatchery-830:						
Fish Hatchery Mgr II	1	1	1	2,465–2,972	33,520	35,124
Fish Culturist	1	1	1	1,649–1,959	23,508	23,508
Fish & Wildlife Asst I	2	2	2	1,589–1,801	42,044	42,928
Ofc Asst II-Typing	0.5	0.5	0.5	1,355–1,767	9,033	9,385
Temporary Help	1.4	1	1	(19,404)	15,127	15,127
Overtime	–	–	–	(3,724)	10,000	10,000
Totals	5.9	5.5	5.5	$128,531	$133,232	$136,072
Ocean Salmon Stock Analysis-875:						
Assoc Marine Biologist	1	1	1	2,584–3,114	37,368	37,368
Totals	1	1	1	$37,368	$37,368	$37,368
Admin Support To PFMC-876:						
Steno	0.5	0.5	0.5	1,330–1,658	8,790	9,120
Overtime	–	–	–	(739)	–	–
Totals	0.5	0.5	0.5	$9,171	$8,790	$9,120
Fish Salvage-Delta Pump Plant-890:						
Fishery Biologist	0.6	1	1	1,692–2,465	20,446	21,314
Totals	0.6	1	1	$14,609	$20,446	$21,314
Ocean Salmon Project-912:						
Assoc Programmer Analyst-Spec	1	1	1	2,641–3,187	37,656	38,244
Marine Biologist	2	2	2	1,692–2,465	59,160	59,160
Temporary Help	4.4	4.5	4.5	(61,406)	67,180	67,180
Overtime	–	–	–	–	2,501	2,501
Totals	7.4	7.5	7.5	$156,054	$166,497	$167,085
Klamath River Project-920:						
Assoc Marine Biologist	1	1	1	2,584–3,114	37,368	37,368
Fishery Biologist	2	2	2	1,692–2,465	59,160	59,160
Fish & Wildlife Asst I	0.9	1	1	1,589–1,801	21,612	21,612
Temporary Help	4.2	3.3	3.3	(58,333)	48,654	48,648
Totals	8.1	7.3	7.3	$174,099	$166,794	$166,788
Trinity Adult Salmon Project-930:						
Temporary Help	1.5	1.1	1.1	(21,079)	16,218	16,218
Totals	1.5	1.1	1.1	$21,079	$16,218	$16,218
Trinity River Project-950:						
Assoc Fishery Biologist	1	1	1	2,584–3,114	37,368	37,368
Fishery Biologist	1.5	2	2	1,692–2,465	49,884	50,736
Fish & Wildlife Asst I	1	1	1	1,589–1,801	21,612	21,612
Temporary Help	1.9	2.3	2.3	(26,087)	34,558	34,558
Totals	5.4	6.3	6.3	$127,102	$143,422	$144,274
Totals, Anadromous Fisheries	198.4	206.2	206.2	$4,666,596	$4,976,572	$5,015,076
Marine Resources						
Marine Resources Division-133:						
C.E.A. II	1	1	1	4,456–4,899	57,432	58,788
Marine Resources Supvr	4.4	5	5	2,972–3,586	205,492	209,164
Assoc Govtl Prog Analyst	–	1	1	2,641–3,187	31,692	33,216
Assoc Marine Biologist	3	3	3	2,584–3,114	112,104	112,104
Secty	1	1	1	1,598–1,880	22,332	22,560
Ofc Asst II-Typing	0.3	0.5	0.5	1,355–1,767	8,436	8,736
Steno	1.7	2	2	1,330–1,658	39,792	39,792
Temporary Help	3.5	3.2	3.2	(49,033)	47,676	47,676
Overtime	–	–	–	(2,154)	–	–
Totals	14.9	16.7	16.7	$461,911	$524,956	$532,036
Abalone Enhancement-149:						
Marine Resources Supvr	1	1	1	2,972–3,586	43,032	43,032
Assoc Marine Biologist	2	2	2	2,584–3,114	74,736	74,736
Marine Biologist	2	3	3	1,692–2,465	86,430	87,750
Fish Habitat Asst	1	1	1	1,792–2,147	21,504	22,464
Ofc Asst II-Typing	0.5	0.5	0.5	1,355–1,767	9,414	9,414
Temporary Help	1.4	1	1	(18,954)	14,345	14,345
Totals	7.9	8.5	8.5	$231,774	$249,461	$251,741
Marine Fisheries Statistics-161:						
Marine Resources Supvr	0.8	–	–	2,972–3,586	–	–
Assoc Marine Biologist	1	1	1	2,584–3,114	37,368	37,368
Ofc Services Supvr III	–	1	1	–	26,220	27,444
Ofc Services Supvr II-Gen	1	–	–	1,756–2,285	–	–
Mgt Services Techn	1	1	1	1,498–2,011	24,132	24,132
Sr Acct Clk	1	1	1	1,569–2,004	22,116	22,116
Key Data Supvr I	1	1	1	1,630–1,922	23,064	23,064
Acct Clk II	1	1	1	1,406–1,767	19,560	19,560
Ofc Asst II-Typing	2.9	3	3	1,355–1,767	56,484	56,484
Word Processing Techn	0.8	1	1	1,355–1,692	16,260	16,872

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Key Data Opr	4	4	4	1,281–1,692	78,028	79,484
Ofc Asst II-Gen	1	1	1	1,355–1,692	18,828	18,828
Overtime	–	–	–	(1,982)	–	–
Totals	15.5	15	15	$347,387	$322,060	$325,352
Marine Resources Coordination-162:						
Fish and Wildlife Mgr	–	1	1	–	45,120	47,292
Totals	–	1	1	–	$45,120	$47,292
Ocean Management-467:						
Marine Resources Supvr	2	2	2	2,972–3,586	85,566	86,064
Assoc Marine Biologist	10	10	10	2,584–3,114	367,707	370,982
Marine Biologist	6	6	6	1,692–2,465	173,312	175,940
Ofc Techn-Typing	2	2	2	1,569–2,004	40,944	41,676
Ofc Asst II-Typing	2.4	2.5	2.5	1,355–1,767	47,070	47,070
Temporary Help	5.5	2.8	2.8	(77,370)	41,529	41,529
Overtime	–	–	–	(670)	–	–
Totals	27.9	25.3	25.3	$784,783	$756,128	$763,261
Marine Resources Library-470:						
Sr Librarian-Supvr	1	1	1	2,417–2,917	35,004	35,004
Ofc Asst II-Typing	0.8	1	1	1,355–1,767	18,828	18,828
Totals	1.8	2	2	$50,500	$53,832	$53,832
Research Vessels-480:						
Mate-Fisheries Vessel	0.3	–	–	2,147–2,355	–	–
Temporary Help	–	–	–	–	–	–
Totals	0.3	–	–	$8,912	–	–
Swordfish-Shark Gill Net Study-796:						
Marine Biologist	1	1	1	1,692–2,465	29,580	29,580
Temporary Help	5	3.1	3.1	(69,582)	45,261	45,261
Totals	6	4.1	4.1	$99,162	$74,841	$74,841
Pacific Herring Research-797:						
Assoc Marine Biologist	2	2	2	2,584–3,114	74,736	74,736
Marine Biologist	1	1	1	1,692–2,465	29,580	29,580
Temporary Help	1.1	1.2	1.2	(15,509)	17,030	17,030
Totals	4.1	4.2	4.2	$118,121	$121,346	$121,346
Central Ca Marine Sport Fish-625:						
Assoc Marine Biologist	1	1	1	2,584–3,114	37,368	37,368
Marine Biologist	2	2	2	1,692–2,465	59,160	59,160
Ofc Asst II-Typing	0.4	0.5	0.5	1,355–1,767	8,898	9,237
Temporary Help	0.3	0.3	0.3	(4,142)	4,503	4,503
Totals	3.7	3.8	3.8	$108,172	$109,929	$110,268
Sportfish-Kelp Habitat Study-627:						
Assoc Marine Biologist	2	2	2	2,584–3,114	74,736	74,736
Marine Biologist	2	2	2	1,692–2,465	58,610	59,160
Temporary Help	0.3	0.3	0.3	(3,840)	4,996	4,996
Totals	4.3	4.3	4.3	$135,866	$138,342	$138,892
S Ca Marine Sport Fish-632:						
Marine Resources Supvr	1	1	1	2,972–3,586	43,032	43,032
Assoc Marine Biologist	0.3	1	1	2,584–3,114	31,496	32,996
Marine Biologist	2	2	2	1,692–2,465	59,160	59,160
Temporary Help	2.4	1.4	1.4	(33,811)	20,691	20,691
Totals	5.7	5.4	5.4	$145,373	$154,379	$155,879
S Ca Sportfish Monitoring-635:						
Marine Resources Supvr	0.5	0.5	0.5	2,972–3,586	21,516	21,516
Assoc Marine Biologist	1	1	1	2,584–3,114	37,368	37,368
Marine Biologist	3	3	3	1,692–2,465	79,464	80,316
Temporary Help	4.2	4.2	4.2	(58,823)	62,155	62,155
Totals	8.7	8.7	8.7	$202,211	$200,503	$201,355
N. California Sport Fish-670:						
Marine Biologist	1	1	1	1,692–2,465	29,580	29,580
Totals	1	1	1	$29,580	$29,580	$29,580
S. California Marine Sport Fish-671:						
Assoc Marine Biologist	1	1	1	2,584–3,114	37,368	37,368
Totals	1	1	1	$37,368	$37,368	$37,368
Marine Sport Fish Age Comp-672:						
Marine Resources Supvr	0.5	0.5	0.5	2,972–3,586	21,516	21,516
Assoc Marine Biologist	1	1	1	2,584–3,114	37,368	37,368
Totals	1.5	1.5	1.5	$58,884	$58,884	$58,884
Fisheries Monitoring-744:						
Marine Biologist	3.8	4	4	1,692–2,465	98,732	103,318
Ofc Asst II-Typing	0.5	0.5	0.5	1,355–1,767	9,414	9,414
Temporary Help	–	–	–	(196)	–	–
Totals	4.3	4.5	4.5	$106,034	$108,146	$112,732

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
S Ca Commercial Fish Assessment-746:				SALARY RANGE		
Marine Biologist	1	1	1	1,692–2,465	26,842	28,150
Temporary Help	4	3.9	3.9	(56,433)	58,275	58,275
Overtime	–	–	–	(503)	–	–
Totals	5	4.9	4.9	$82,604	$85,117	$86,425
Nearshore Sportfish Hab Enhance-866:						
Marine Biologist	1	1	1	1,692–2,465	28,480	29,580
Temporary Help	0.1	0.6	0.6	(1,848)	8,230	8,230
Totals	1.1	1.6	1.6	$29,008	$36,710	$37,810
Fisheries Information Network-871:						
DP Techn	0.3	0.5	0.5	1,441–1,831	10,464	10,833
Temporary Help	0.4	0.8	0.8	(6,061)	11,960	11,960
Overtime	–	–	–	(153)	–	–
Totals	0.7	1.3	1.3	$13,207	$22,424	$22,793
Totals, Marine Resources	115.4	114.8	114.8	$3,050,857	$3,129,126	$3,161,687
Environmental Services						
Environmental Services Division-134:						
C.E.A. I	1	1	1	4,054–4,456	53,472	53,472
Assoc Hyd Engr	1	1	1	2,972–3,586	43,032	43,032
Envirntl Services Supvr	5	6	6	2,972–3,586	253,070	257,860
Agric Chemist III-Supvr	1	1	1	2,902–3,502	42,024	42,024
Agric Chemist II	2	2	2	2,641–3,187	76,488	76,488
Assoc Fishery Biologist	1.8	2	2	2,584–3,114	70,233	71,817
Assoc Water Quality Biologist	3	3	3	2,584–3,114	102,113	105,214
Assoc Wildlife Biologist	2.9	3	3	2,584–3,114	105,988	107,470
Water Quality Biologist	–	–	–	1,692–2,465	–	–
Lab Techn-Chemical Analysis	0.5	0.5	0.5	1,792–2,355	12,882	12,882
Secty	1	1	1	1,598–1,880	22,560	22,560
Fish & Wildlife Asst I	0.8	1	1	1,589–1,801	19,848	20,724
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Word Processing Techn	1.5	2	2	1,355–1,692	40,608	40,608
Ofc Techn	1.3	1	1	1,330–1,658	20,760	21,660
Temporary Help	2.4	1.1	1.1	(34,261)	16,038	16,038
Totals	26.2	26.6	26.6	$854,928	$897,944	$910,677
Instream Flow Project-138:						
Envirntl Services Supvr	1	1	1	2,972–3,586	43,032	43,032
Assoc Fishery Biologist	1	1	1	2,584–3,114	37,368	37,368
Fishery Biologist	1	1	1	1,692–2,465	29,580	29,580
Totals	3	3	3	$109,980	$109,980	$109,980
San Joaquin Drain Program-139:						
Envirntl Services Supvr	1	1	1	2,972–3,586	43,032	43,032
Totals	1	1	1	$43,032	$43,032	$43,032
Environmental Services-Region 1-313:						
Envirntl Services Supvr	1	1	1	2,972–3,586	43,032	43,032
Assoc Water Quality Biologist	1	1	1	2,584–3,114	35,124	36,800
Assoc Wildlife Biologist	1	1	1	2,584–3,114	37,368	37,368
Assoc Fishery Biologist	1	1	1	2,584–3,114	37,368	37,368
Temporary Help	0.4	0.6	0.6	(5,966)	8,267	8,267
Totals	4.4	4.6	4.6	$156,922	$161,159	$162,835
Environmental Services-Region 2-323:						
Envirntl Services Supvr	1	1	1	2,972–3,586	43,032	43,032
Assoc Water Quality Biologist	1	1	1	2,584–3,114	32,996	34,584
Assoc Wildlife Biologist	1	1	1	2,584–3,114	37,368	37,368
Assoc Fishery Biologist	1	1	1	2,584–3,114	35,664	37,368
Temporary Help	0.9	–	–	(11,971)	–	–
Totals	4.9	4	4	$157,911	$149,060	$152,352
Environmental Services-Region 3-333:						
Envirntl Services Supvr	1	1	1	2,972–3,586	43,032	43,032
Assoc Water Quality Biologist	1	1	1	2,584–3,114	37,368	37,368
Assoc Wildlife Biologist	1	1	1	2,584–3,114	32,734	34,314
Assoc Fishery Biologist	1	1	1	2,584–3,114	37,368	37,368
Lab Asst	1	1	1	1,267–1,589	19,068	19,068
Totals	5	5	5	$168,088	$169,570	$171,150
Environmental Services-Region 4-343:						
Envirntl Services Supvr	1	1	1	2,972–3,586	41,704	43,032
Assoc Fishery Biologist	0.8	1	1	2,584–3,114	32,228	33,782
Assoc Water Quality Biologist	0.7	1	1	2,584–3,114	37,368	37,368
Assoc Wildlife Biologist	0.7	1	1	2,584–3,114	31,618	33,127
Temporary Help	1.2	0.6	0.6	(16,955)	9,461	9,461
Totals	4.4	4.6	4.6	$132,891	$152,379	$156,770
Environmental Services-Region 5-353:						
Envirntl Services Supvr	1	1	1	2,972–3,586	43,032	43,032
Assoc Fishery Biologist	1	1	1	2,584–3,114	37,368	37,368
Assoc Water Quality Biologist	0.7	1	1	2,584–3,114	37,368	37,368
Assoc Wildlife Biologist	2	2	2	2,584–3,114	74,736	74,736

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Temporary Help	0.8	–	–	(10,736)	–	–
Totals	5.5	5	5	$193,049	$192,504	$192,504
Environmental Services - Marine-363:						
Envirntl Services Supvr	1	–	–	2,972–3,586	–	–
Assoc Marine Biologist	2	2	2	2,584–3,114	74,736	74,736
Assoc Water Quality Biologist	2	2	2	2,584–3,114	74,736	74,736
Temporary Help	0.5	0.5	0.5	(7,651)	7,386	7,386
Totals	5.5	4.5	4.5	$200,155	$156,858	$156,858
Selenium Survey-809:						
Assoc Fishery Biologist	1	1	1	2,584–3,114	34,989	36,658
Wildlife Biologist	1	1	1	1,692–2,465	25,188	26,352
Agricultural Chemist I	–	1	1	2,298–2,768	27,685	28,999
Jr Chemist	1	–	–	1,881–2,157	–	–
Lab Asst	1	1	1	1,267–1,589	17,573	18,255
Temporary Help	0.3	–	–	(4,082)	–	–
Totals	4.3	4	4	$100,511	$105,435	$110,264
State Mussel Watch-864:						
Envirntl Services Supvr	0.5	0.5	0.5	2,972–3,586	21,516	21,516
Assoc Water Quality Biologist	1	1	1	2,584–3,114	37,368	37,368
Water Quality Biologist	1.5	2	2	1,692–2,465	54,768	55,932
Lab Techn-Chemical Analysis	0.4	–	–	1,792–2,355	–	–
Temporary Help	2	1.8	1.8	(28,289)	26,828	26,828
Overtime	–	–	–	(1,424)	–	–
Totals	5.4	5.3	5.3	$139,831	$140,480	$141,644
Biological Effects-Cal Comp-869:						
Envirntl Services Supvr	0.5	0.5	0.5	2,972–3,586	21,516	21,516
Temporary Help	2.2	2.1	2.1	(31,089)	31,471	31,471
Totals	2.7	2.6	2.6	$52,605	$52,987	$52,987
Central Valley Management Study-872:						
Assoc Fishery Biologist	0.3	–	–	2,584–3,114	–	–
Totals	0.3	–	–	$7,752	–	–
Toxic Substances Monitoring-873:						
Agric Chemist II	1	1	1	2,641–3,187	38,244	38,244
Assoc Water Quality Biologist	1	1	1	2,584–3,114	37,368	37,368
Water Quality Biologist	0.4	1	1	1,692–2,465	24,900	26,058
Lab Techn-Chemical Analysis	0.3	–	–	1,792–2,355	–	–
Lab Asst	1	1	1	1,267–1,589	17,913	18,627
Temporary Help	0.1	–	–	(1,074)	–	–
Totals	3.8	4	4	$112,034	$118,425	$120,297
Water Quality Planning-885:						
Envirntl Services Supvr	1	–	–	2,972–3,586	–	–
Totals	1	–	–	$40,270	–	–
Acid Rain Study-889:						
Water Quality Biologist	0.9	1	1	1,692–2,465	20,304	21,156
Totals	0.9	1	1	$20,950	$20,304	$21,156
Hazardous Waste Project-894:						
Envirntl Services Supvr	0.4	1	1	2,972–3,586	40,424	42,368
Assoc Water Quality Biologist	0.4	–	–	2,584–3,114	–	–
Temporary Help	–	0.5	0.5	–	6,856	6,856
Totals	0.8	1.5	1.5	$29,635	$47,280	$49,224
Timber Harvest Review-895:						
Assoc Water Quality Biologist	1	1	1	2,584–3,114	37,368	37,368
Assoc Wildlife Biologist	2	2	2	2,584–3,114	74,736	74,736
Totals	3	3	3	$112,104	$112,104	$112,104
Totals, Environmental Services	82.1	79.7	79.7	$2,632,648	$2,629,501	$2,663,834
Administration						
Commission-001:						
Exec Secty	1	1	1	4,695	56,340	56,340
Asst Exec Secty	1	1	1	2,972–3,586	41,372	43,032
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Sr Steno	0.7	1	1	1,598–1,880	21,144	22,092
Word Processing Techn	1.3	1	1	1,355–1,692	16,580	17,188
Ofc Asst I-Typing	0.3	0.5	0.5	1,275–1,467	7,776	8,046
Commissioner	0.7	–	–	–	15,000	15,000
Temporary Help	1.6	–	–	(22,450)	–	–
Overtime	–	–	–	(4,083)	–	–
Totals	7.6	5.5	5.5	$217,386	$183,856	$187,342
Executive-100:						
Director	0.9	1	1	72,456	72,456	72,456
Chief Dep Director	1	1	1	5,417	65,004	65,004
Dep Director	2	2	2	10,834	130,008	130,008
C.E.A. III	0.8	1	1	4,899–5,391	60,948	63,936
C.E.A. II	0.2	–	–	4,456–4,899	–	–

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Legal Advisor	1	1	1	4,477	53,724	53,724
Public Affairs Off	1	1	1	4,477	53,724	53,724
C.E.A. I	0.6	1	1	4,054–4,456	50,200	52,640
Info Off	1	1	1	3,516	42,192	42,192
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	35,790	37,509
Info Off I-Spec	1	1	1	2,641–3,187	33,216	34,824
Exec Asst	–	1	1	–	30,072	30,072
Exec Secty II	1	–	–	1,954–2,338	–	–
Exec Secty I	3	3	3	1,796–2,137	72,141	74,121
Secty	1	–	–	1,598–1,880	–	–
Ofc Tech	–	1	1	1,569–2,004	21,171	22,116
Ofc Asst II-Typing	1	1	1	1,355–1,767	16,668	17,272
Temporary Help	0.4	–	–	(6,230)	–	–
Totals	16.9	17	17	$717,452	$737,314	$749,598
Fiscal And Administrative Serv-110:						
Staff Services Mgr II-Mgrl	–	1	1	3,519–3,864	46,368	46,368
Staff Adm Analyst-Acctg	1	1	1	2,902–3,502	40,557	42,024
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Acctg Administrator I-Supvr	0.5	1	1	2,902–3,502	41,046	42,024
Assoc Budget Analyst	1	1	1	2,641–3,187	34,288	35,928
Sr Acctg Off-Supvr	0.8	1	1	2,641–3,187	38,244	38,244
Assoc Govtl Prog Analyst	–	1	1	2,641–3,187	38,244	38,244
Bus Serv Off III	1.4	1	1	2,641–3,187	38,244	38,244
Staff Services Analyst-Gen	1.3	2	2	1,692–2,641	56,460	59,148
Bus Serv Off I-Supvr	0.8	1	1	2,196–2,641	28,230	29,574
Acctg Off-Spec	2	3	3	2,196–2,641	87,388	90,008
Property Insp-Supvry	0.1	–	–	2,053–2,466	–	–
Property Insp-Spec	0.9	1	1	2,053–2,466	29,592	29,592
Ofc Services Supvr II-Gen	0.4	1	1	1,756–2,285	23,474	24,438
Accountant I-Supvr	1.7	2	2	1,684–2,196	48,048	48,048
Materials & Stores Supvr I	1	1	1	1,684–2,196	22,053	23,034
Sr Mach Opr-Gen	1	1	1	1,743–2,078	24,936	24,936
Mgt Services Techn	1.6	2	2	1,498–2,011	48,015	48,264
Accountant Trainee	0.9	–	–	1,763–2,011	–	–
Acctg Techn	3	3	3	1,569–2,004	63,916	64,686
Sr Acct Clk	5.7	6	6	1,569–2,004	128,483	130,372
Ofc Techn-Typing	1.7	2	2	1,569–2,004	43,700	44,232
Ofc Services Supvr I-Typing	0.6	–	–	1,569–2,004	–	–
Sr Word Processing Techn	0.1	1	1	1,630–1,922	23,064	23,064
Acct Clk II	3.3	5	5	1,406–1,767	95,982	96,655
Ofc Asst II-Typing	4.1	5	5	1,355–1,767	91,107	92,334
Mach Opr I-Gen	1	1	1	1,365–1,727	18,384	18,384
Bookkeeping Mach Opr II	1	1	1	1,456–1,692	20,304	20,304
Word Processing Techn	1.5	1	1	1,355–1,692	16,260	16,872
Steno	1	–	–	1,330–1,658	–	–
Ofc Asst I-Typing	0.2	1	1	1,275–1,467	15,552	16,092
Mach Opr Trainee-Gen	0.9	1	1	1,227–1,423	15,194	15,748
Temporary Help	18.4	26.1	26.1	(260,915)	386,664	386,664
Overtime	–	–	–	(26,969)	83,110	83,110
Totals	60.9	75.1	75.1	$1,324,626	$1,688,931	$1,708,659
Personnel Programs Branch-111:						
Staff Services Mgr II-Mgrl	0.8	1	1	3,519–3,864	46,368	46,368
Labor Relations Spec I	1	1	1	2,902–3,502	42,024	42,024
Assoc Pers Analyst	1.4	2	2	2,641–3,187	70,317	71,862
Staff Services Analyst-Gen	2.3	2.5	2.5	1,692–2,641	59,619	60,684
Pers Asst II-Supvry	2	2	2	1,914–2,285	54,472	54,840
Pers Techn I	0.6	–	–	1,446–2,011	–	–
Pers Asst I	3.5	4	4	1,456–2,004	92,200	94,090
Sr Steno	1	1	1	1,598–1,880	21,500	22,408
Secty	1	1	1	1,598–1,880	22,560	22,560
Ofc Asst II-Typing	1	1	1	1,355–1,767	17,472	18,120
Temporary Help	1.3	0.6	0.6	(18,771)	8,336	8,336
Overtime	–	–	–	(33,958)	–	–
Totals	15.9	16.1	16.1	$444,144	$434,868	$441,292
License And Revenue Branch-112:						
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Assoc Adm Analyst-Acctg	0.8	1	1	2,641–3,187	38,244	38,244
Assoc Govtl Prog Analyst	0.8	1	1	2,641–3,187	32,581	34,154
Staff Services Analyst-Gen	1.8	2	2	1,692–2,641	54,473	55,811
Ofc Services Supvr II-Gen	1	1	1	1,756–2,285	24,570	24,984
Accountant I-Spec	0.4	1	1	1,684–2,196	23,506	24,024
Materials & Stores Supvr I	1	1	1	1,684–2,196	24,024	24,024
Supvng Acct Clk I	1	1	1	1,756–2,082	24,984	24,984
Secty	–	1	1	1,598–1,880	19,176	19,896
Acctg Techn	1.5	3	3	1,569–2,004	60,690	62,205
Sr Acct Clk	2.6	2	2	1,569–2,004	44,232	44,232
Ofc Techn-Typing	5	4	4	1,569–2,004	83,266	85,134
Ofc Techn-Gen	0.8	1	1	1,569–2,004	18,828	19,560
Mgt Services Techn	–	1	1	1,498–2,011	22,744	23,673
Stock Clk	0.8	1	1	1,439–1,831	20,208	20,208
Acct Clk II	4.2	4	4	1,406–1,767	73,980	75,272
Ofc Asst II-Typing	2.8	3	3	1,355–1,767	51,960	52,872

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Bookkeeping Mach Opr II	1.1	–	–	1,456–1,692	–	–
Temporary Help	28.5	17	17	(400,253)	251,529	251,529
Overtime	–	–	–	(103,983)	–	–
Totals	55.1	46	46	$1,107,723	$911,019	$922,830
Compliance & Ext Audits Branch-113:						
Supvng Govtl Auditor I	1	1	1	2,902–3,502	41,209	42,024
Gen Auditor III	1	1	1	2,641–3,187	38,244	38,244
Bus Taxes Compliance Spec	1	1	1	2,641–3,187	35,376	37,068
Totals	3	3	3	$111,304	$114,829	$117,336
Conservation Education-120:						
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Info Off I-Spec	2	2	2	2,641–3,187	75,018	76,488
Secty	1	1	1	1,598–1,880	22,560	22,560
Temporary Help	0.7	–	–	(9,703)	–	–
Totals	4.7	4	4	$147,631	$139,602	$141,072
Resources Library-121:						
Sr Librarian-Supvr	1	1	1	2,417–2,917	35,004	35,004
Library Tech Asst I	0.9	1	1	1,569–2,004	19,194	19,932
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	1.9	2	2	1,355–1,767	37,656	37,656
Totals	4.8	5	5	$113,657	$113,970	$114,708
Technicial Services Branch-128:						
Staff Services Mgr III	1	1	1	3,864–4,248	50,976	50,976
Wildlife Mgt Supvr	1	1	1	2,972–3,586	43,032	43,032
Staff Services Analyst-Gen	0.7	1	1	1,692–2,641	20,304	21,156
Secty	1	1	1	1,598–1,880	22,560	22,560
Temporary Help	0.1	0.2	0.2	(1,031)	3,532	3,532
Totals	3.8	4.2	4.2	$135,245	$140,404	$141,256
Biometrics-129:						
Marine Resources Supvr	0.3	–	–	2,972–3,586	–	–
Statistical Methods Analyst III	2	3	3	2,768–3,339	113,352	114,960
Assoc Programmer Analyst-Spec	1	1	1	2,641–3,187	38,244	38,244
Assoc Marine Biologist	2	2	2	2,584–3,114	74,736	74,736
Programmer II	1	1	1	2,196–2,641	31,692	31,692
Sr Acct Clk	1	1	1	1,569–2,004	22,116	22,116
Totals	7.3	8	8	$261,752	$280,140	$281,748
Planning-135:						
Assoc Programmer Analyst-Spec	0.1	–	–	2,641–3,187	–	–
Assoc Marine Biologist	–	–	–	2,584–3,114	–	–
Totals	0.1	–	–	$2,668	–	–
Management Information Systems-136:						
DP Mgr II	0.6	1	1	3,187–3,846	46,152	46,152
Marine Resources Supvr	0.7	1	1	2,972–3,586	43,032	43,032
Staff Programmer Analyst-Spec	0.3	–	–	2,902–3,502	–	–
Staff Programmer Analyst-Supvr	0.8	1	1	2,902–3,502	40,720	42,024
DP Mgr I	1	1	1	2,902–3,502	42,024	42,024
Assoc DP Analyst-Spec	0.8	1	1	2,641–3,187	38,244	38,244
Assoc Programmer Analyst-Spec	0.8	1	1	2,641–3,187	38,244	38,244
Programmer II	2.5	3	3	2,196–2,641	85,017	89,067
Programmer I	0.7	1	1	1,692–2,196	23,664	24,792
Mgt Services Techn	0.8	1	1	1,498–2,011	22,896	23,883
Ofc Techn-Typing	0.8	1	1	1,569–2,004	21,660	22,116
Computer Opr	1	1	1	1,441–1,831	20,517	21,360
DP Techn	0.4	0.5	0.5	1,441–1,831	10,464	10,833
Temporary Help	0.2	–	–	(2,155)	–	–
Overtime	–	–	–	(3,554)	–	–
Totals	11.4	13.5	13.5	$347,432	$432,634	$441,771
Engineering Section-140:						
Sr Civil Engr	1	1	1	3,420–4,135	49,620	49,620
Assoc Civil Engr	1.9	2	2	2,972–3,586	86,064	86,064
Civil Engrng Assoc	0.4	1	1	2,837–3,420	35,124	36,800
Civil Engrng Techn II	0.3	–	–	2,245–2,706	–	–
Totals	3.6	4	4	$155,966	$170,808	$172,484
Air Services-150:						
Sr Warden-Pilot	1	1	1	3,209–3,873	47,256	47,256
Warden-Pilot	5.8	6	6	2,922–3,522	250,114	251,872
Totals	6.8	7	7	$289,605	$297,370	$299,128
Radio Communications-160:						
Telecomm Systems Mgr I-Spec	0.7	1	1	2,902–3,502	41,209	42,024
Totals	0.7	1	1	$29,011	$41,209	$42,024
Administration - Region 1-210:						
C.E.A. I	1	1	1	4,054–4,456	53,472	53,472
Regional Adm Off II	1	1	1	2,641–3,187	38,244	38,244
Info Off I-Spec	1	1	1	2,641–3,187	38,244	38,244
Bus Serv Asst	1	1	1	1,831–2,196	26,352	26,352

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Pers Asst I	1	1	1	1,456–2,004	20,304	20,304
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Secty	1	1	1	1,598–1,880	22,560	22,560
Dispatcher-Clk	1	1	1	1,569–1,843	22,116	22,116
Acct Clk II	0.9	1	1	1,406–1,767	19,054	19,560
Ofc Asst II-Typing	4.8	3	3	1,355–1,767	56,484	56,484
Word Processing Techn	0.6	2	2	1,355–1,692	39,882	40,608
Steno	1	1	1	1,330–1,658	16,248	16,854
Janitor	1	1	1	1,247–1,556	17,708	17,708
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
Temporary Help	0.6	1.3	1.3	(9,087)	18,796	18,796
Overtime	–	–	–	(343)	–	–
Totals	16.9	18.3	18.3	$412,790	$427,132	$429,510
Administration - Region 2-220:						
C.E.A. I	1	1	1	4,054–4,456	53,472	53,472
Regional Adm Off II	1	1	1	2,641–3,187	34,422	36,066
Bus Serv Asst	1	1	1	1,831–2,196	23,109	24,224
Pers Asst I	1	1	1	1,456–2,004	24,048	24,048
Sr Steno	1	1	1	1,598–1,880	22,560	22,560
Dispatcher-Clk	1	1	1	1,569–1,843	22,116	22,116
Acct Clk II	0.7	1	1	1,406–1,767	19,560	19,560
Ofc Asst II-Typing	2.4	2	2	1,355–1,767	37,838	38,208
Steno	1.7	2	2	1,330–1,658	39,792	39,792
Ofc Asst I-Typing	–	0.5	0.5	1,275–1,467	7,776	8,046
Temporary Help	2.1	0.8	0.8	(29,120)	12,044	12,044
Overtime	–	–	–	(879)	–	–
Totals	12.9	12.3	12.3	$304,117	$296,737	$300,136
Administration - Region 3-230:						
C.E.A. I	1	1	1	4,054–4,456	53,472	53,472
Info Off I-Spec	1	1	1	2,641–3,187	31,692	33,216
Regional Adm Off II	1	1	1	2,641–3,187	38,244	38,244
Mgt Services Techn	1	1	1	1,498–2,011	23,295	24,132
Pers Asst I	1	1	1	1,456–2,004	24,048	24,048
Secty	0.9	1	1	1,598–1,880	20,328	21,204
Dispatcher-Clk	2	2	2	1,569–1,843	44,232	44,232
Acct Clk II	1	1	1	1,406–1,767	19,344	19,560
Ofc Asst II-Typing	5.9	6	6	1,355–1,767	111,155	112,673
Steno	1	1	1	1,330–1,658	19,896	19,896
Ofc Asst I-Typing	–	–	–	1,275–1,467	–	–
Temporary Help	0.4	0.3	0.3	(6,040)	4,581	4,581
Overtime	–	–	–	(694)	–	–
Totals	16.2	16.3	16.3	$391,798	$390,287	$395,258
Administration - Region 4-240:						
C.E.A. I	1	1	1	4,054–4,456	53,472	53,472
Regional Adm Off II	1	1	1	2,641–3,187	36,774	38,244
Mgt Services Techn	0.4	1	1	1,498–2,011	22,576	23,551
Pers Asst I	1	1	1	1,456–2,004	24,048	24,048
Sr Acct Clk	1	1	1	1,569–2,004	22,116	22,116
Secty	1	1	1	1,598–1,880	21,426	22,332
Dispatcher-Clk	0.9	1	1	1,569–1,843	19,316	20,056
Acct Clk II	1	1	1	1,406–1,767	18,592	19,316
Ofc Asst II-Typing	0.3	–	–	1,355–1,767	–	–
Word Processing Techn	2.2	3	3	1,355–1,692	56,248	57,480
Steno	0.3	–	–	1,330–1,658	–	–
Temporary Help	1.6	–	–	(23,036)	–	–
Overtime	–	–	–	(6,515)	–	–
Totals	11.7	11	11	$288,982	$274,568	$280,615
Administration - Region 5-250:						
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Fish & Wildlife Mgr	–	1	1	3,266–3,941	39,192	41,040
Regional Adm Off III	1	1	1	2,902–3,502	42,024	42,024
Info Off I-Spec	1	1	1	2,641–3,187	38,244	38,244
Bus Serv Asst	1	1	1	1,831–2,196	26,352	26,352
Pers Asst I	1	1	1	1,456–2,004	19,808	20,304
Ofc Techn-Typing	3	3	3	1,569–2,004	66,196	66,348
Secty	1	1	1	1,598–1,880	22,560	22,560
Dispatcher-Clk	3	3	3	1,569–1,843	64,755	66,120
Ofc Asst II-Typing	3.2	4.5	4.5	1,355–1,767	83,912	84,726
Word Processing Techn	1	1	1	1,355–1,692	20,304	20,304
Ofc Asst II-Gen	0.7	–	–	1,355–1,692	–	–
Steno	4.8	5	5	1,330–1,658	97,881	98,583
Temporary Help	0.9	0.5	0.5	(13,140)	7,900	7,900
Overtime	–	–	–	(2,276)	–	–
Totals	22.6	24	24	$535,230	$587,916	$593,293
Administration - Marine-260:						
Regional Adm Off II	0.8	1	1	2,641–3,187	34,422	36,066
Assoc Marine Biologist	1	1	1	2,584–3,114	37,368	37,368
Regional Adm Off I	0.3	–	–	1,831–2,641	–	–
Pers Asst II-Supvry	1	1	1	1,914–2,285	27,420	27,420
Bus Serv Asst	1	1	1	1,831–2,196	26,352	26,352
Sr Acct Clk	1	1	1	1,569–2,004	22,116	22,116

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Ofc Services Supvr I-Typing	1	1	1	1,569–2,004	22,116	22,116
Pers Asst I	1	1	1	1,456–2,004	24,048	24,048
Ofc Techn-Typing	0.7	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	3.4	4	4	1,355–1,767	74,736	75,277
Serv Asst-Maint	1	1	1	1,489–1,613	19,356	19,356
Janitor	1	1	1	1,247–1,556	17,292	17,292
Overtime	–	–	–	(9,371)	–	–
Totals	13.2	14	14	$316,102	$327,342	$329,527
Training-699:						
Trng Off II	1	1	1	2,902–3,502	42,024	42,024
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Totals	2	2	2	$64,140	$64,140	$64,140
Totals, Administration	298.1	307.3	307.3	$7,718,761	$8,055,076	$8,153,727
TOTALS, AUTHORIZED POSITIONS	1,526.3	1,579	1,579	$42,144,187	$44,206,551	$44,663,392
Regular/Ongoing Positions	*1,257*	*1,350*	*1,350*	*37,894,244*	*40,347,966*	*40,804,807*
Temporary Help	*269.3*	*229*	*229*	*3,779,041*	*3,383,105*	*3,383,105*
Overtime	–	–	–	*470,902*	*475,480*	*475,480*

3640 WILDLIFE CONSERVATION BOARD

				SALARY RANGE		
Exec Off	1	1	1	$4,695	$56,340	$56,340
Asst Exec Off	1	1	1	3,420–4,135	49,620	49,620
Sr Land Agent-Supvry	1	1	1	3,187–3,846	46,152	46,152
Field Agent	1	1	1	2,972–3,586	43,032	43,032
Assoc Land Agent	2	2	2	2,641–3,187	76,488	76,488
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Staff Services Analyst-Gen	0.3	1	1	1,692–2,641	24,132	24,132
Accountant I-Spec	0.5	–	–	1,684–2,196	–	–
Secty	1	1	1	1,598–1,880	22,560	22,560
TOTALS, AUTHORIZED POSITIONS	8.8	9	9	$340,169	$343,968	$343,968
Regular/Ongoing Positions	*8.8*	*9*	*9*	*340,169*	*343,968*	*343,968*

3680 DEPARTMENT OF BOATING AND WATERWAYS

Executive				SALARY RANGE		
Director	1	1	1	$66,419	$66,419	$66,419
C.E.A. II	0.6	1	1	4,456–4,899	56,544	58,336
Exec Secty II	1	1	1	1,954–2,338	28,056	28,056
Administrative Services:						
Dep Director	–	1	1	4,923	59,076	59,076
Adm Service Off II	1	1	1	3,339–4,036	48,432	48,432
Assoc Govtl Prog Analyst	1.7	1	1	2,641–3,187	38,244	38,244
Assoc Bus Mgt Analyst	0.7	–	–	2,641–3,187	–	–
Assoc Budget Analyst	0.3	1	1	2,641–3,187	38,244	38,244
Financial Examiner III	0.3	1	1	2,641–3,187	38,244	38,244
Acctg Off-Spec	0.3	1	1	2,196–2,641	26,658	27,903
Asst Boating Administrator	1	1	1	2,196–2,641	31,692	31,692
Graphic Artist	1	1	1	1,959–2,355	28,260	28,260
Pers Asst II-Spec	1	1	1	1,914–2,285	27,420	27,420
Accountant I-Spec	0.8	–	–	1,684–2,196	–	–
Acctg Techn	1	1	1	1,569–2,004	21,812	22,116
Sr Steno	0.2	1	1	1,598–1,880	19,176	19,896
Mgt Services Techn	1.3	2	2	1,498–2,011	42,108	42,804
Ofc Asst II-Typing	0.3	1	1	1,355–1,767	18,828	18,828
Ofc Asst I-Gen	0.9	1	1	1,233–1,420	16,530	17,040
Boating Facilities:						
Prog Mgr-Boating Facilities	0.4	–	–	3,960–4,349	–	–
Sr Civil Engr	0.5	3	3	3,420–4,135	145,890	148,860
Oceanographer	1	1	1	3,266–3,941	44,946	47,111
Boating Facilities Mgr III	4.5	2	2	3,187–3,846	92,304	92,304
Assoc Civil Engr	4.6	5	5	2,972–3,586	205,492	209,164
Assoc Landscape Architect	1	1	1	2,972–3,586	43,032	43,032
Assoc Boating Administrator	0.7	–	–	2,641–3,187	–	–
Boating Facilities Mgr II	2.3	3	3	2,641–3,187	114,732	114,732
Asst Boating Administrator	0.8	1	1	2,196–2,641	26,352	27,576
Delineator	1.9	2	2	1,872–2,245	50,632	51,744
Boating Programs Trainee	1.8	1	1	1,692–2,011	24,132	24,132
Ofc Techn-Typing	0.3	1	1	1,569–2,004	21,056	21,804
Ofc Asst II-Typing	0.2	1	1	1,355–1,767	18,012	18,710
Steno	2.4	1	1	1,330–1,658	19,896	19,896
Boating Safety & Regulation:						
Sr Boating Administrator	1	1	1	3,187–3,846	46,152	46,152
Assoc Boating Administrator	6	6	6	2,641–3,187	229,464	229,464
Asst Boating Administrator	3	4	4	2,196–2,641	121,428	122,652
Mgt Services Techn	1.7	1	1	1,498–2,011	24,132	24,132

3680 DEPARTMENT OF BOATING AND WATERWAYS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Ofc Techn-Typing	0.6	2	2	1,569–2,004	41,152	42,748
Ofc Asst II-Typing	1.5	2.8	2.8	1,355–1,767	50,609	51,512
Temporary Help	2.1	1.8	1.8	(31,439)	28,300	28,300
TOTALS, AUTHORIZED POSITIONS	52.7	58.6	58.6	$1,779,849	$1,953,465	$1,975,035
Regular/Ongoing Positions	*50.6*	*56.8*	*56.8*	*1,748,410*	*1,925,156*	*1,946,735*
Temporary Help	*2.1*	*1.8*	*1.8*	*31,439*	*28,300*	*28,300*

3720 CALIFORNIA COASTAL COMMISSION

				SALARY RANGE		
Members (12) State Commission per diem	–	–	–	$100/day	$100,800	$100,800
Members (12) State Commission preparation	–	–	–	12.50/hr	100,800	100,800
Exec Director	1	1	1	5,417	65,004	65,004
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
Sr Staff Counsel-Supvr	1	1	1	4,435–5,366	64,392	64,392
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
C.E.A. I	2	2	2	4,054–4,456	104,847	106,755
Sr Marine Geologist	1	1	1	3,266–3,941	46,749	47,292
Info Off II	0.8	1	1	3,187–3,846	41,698	43,694
Coastal Prog Mgr	7.4	8	8	3,187–3,846	362,333	368,862
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Coastal Prog Analyst III	6.6	7	7	2,902–3,502	284,185	289,653
Staff Services Mgr I	0.4	1	1	2,902–3,502	40,883	42,024
Hearing Reporter	0.7	0.7	0.7	2,707–3,267	27,443	27,443
Assoc Programmer Analyst-Spec	1	1	1	2,641–3,187	33,216	34,824
Assoc Govtl Prog Analyst	1.4	1	1	2,641–3,187	34,556	36,204
Assoc Pers Analyst	0.1	1	1	2,641–3,187	33,350	34,962
Assoc Budget Analyst	0.3	–	–	2,641–3,187	–	–
Sr Acctg Off-Supvr	0.7	1	1	2,641–3,187	38,244	38,244
Coastal Prog Analyst II	27.9	29	29	2,641–3,187	1,072,283	1,082,124
Assoc Marine Biologist	1	1	1	2,584–3,114	32,865	34,449
Staff Counsel	5.7	6	6	2,465–4,543	296,266	313,161
Sr Graphic Artist	1	1	1	2,245–2,706	32,472	32,472
Ofc Services Supvr III-Gen	1	1	1	1,995–2,396	28,752	28,752
Exec Secty II	1	1	1	1,954–2,338	28,056	28,056
Legal Asst	0.3	–	–	1,936–2,331	–	–
Pers Asst II-Spec	1	1	1	1,914–2,285	26,592	27,420
Ofc Services Supvr. II-Gen	1	1	1	1,756–2,285	24,984	24,984
Staff Services Analyst-Gen	3.5	3	3	1,692–2,641	82,437	92,105
Coastal Prog Analyst I	13.3	9.8	9.8	1,692–2,641	268,664	284,377
Accountant I-Spec	1	1	1	1,684–2,196	24,024	24,024
Mgt Services Techn	1	1	1	1,498–2,011	20,943	21,867
Acctg Techn	2	2	2	1,569–2,004	42,218	43,053
Ofc Services Supvr I-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Typing	2.6	4	4	1,569–2,004	82,881	84,605
Sr Typist-Legal	2.2	3	3	1,539–2,235	74,070	79,480
Acct Clk II	0.9	1	1	1,406–1,767	19,560	19,560
Ofc Asst II-Typing	15.4	10.5	10.5	1,355–1,767	188,649	192,726
Word Processing Techn	1.8	2	2	1,355–1,692	40,006	40,608
Ofc Asst II-Gen	3.8	4	4	1,355–1,692	71,548	73,148
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
Ofc Asst I-Gen	0.8	1	1	1,233–1,420	15,111	15,630
Legal Typist	0.2	–	–	1,539–1,961	–	–
Temporary Help	5.6	0.9	0.9	(93,422)	13,500	13,500
TOTALS, AUTHORIZED POSITIONS	122.4	115.9	115.9	$4,009,264	$4,071,681	$4,164,894
Regular/Ongoing Positions	*116.8*	*115*	*115*	*3,915,842*	*4,058,181*	*4,151,394*
Temporary Help	*5.6*	*0.9*	*0.9*	*93,422*	*13,500*	*13,500*

3760 STATE COASTAL CONSERVANCY

				SALARY RANGE		
Board Member (5) Per Diem	–	–	–	$100/day	6,000	6,000
Exec Off	1	1	1	5,161	61,932	61,932
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Staff Counsel	2	2	2	2,465–4,543	87,456	91,688
Conservancy Proj Dev Analyst III	7	7	7	3,187–3,846	304,808	315,019
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Sr Acctg Off-Supvr	1	1	1	2,641–3,187	36,774	38,244
Conservancy Proj Dev Analyst II	6.9	9	9	2,641–3,187	322,672	333,365
Assoc Govtl Prog Analyst	2	1	1	2,641–3,187	38,244	38,244
Assoc Pers Analyst	0.3	1	1	2,641–3,187	32,200	33,752
Conservancy Proj Dev Analyst I	3.5	4	4	2,196–2,641	110,344	117,851
Staff Services Analyst-Gen	1.7	1	1	1,692–2,641	26,862	28,121
Accountant I (Specialist)	–	1	1	1,684–2,196	20,208	21,096
Mgt Services Techn	1	1	1	1,498–2,011	24,132	24,132
Acctg Techn	1.1	2	2	1,569–2,004	42,866	44,080
Sr Acct Clk	0.8	–	–	1,569–2,004	–	–
Ofc Techn-Typing	0.8	1	1	1,569–2,004	19,708	20,504
Ofc Services Supvr I-Typing	0.4	1	1	1,569–2,004	18,828	19,560

3760 STATE COASTAL CONSERVANCY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Pers Asst I	0.9	1	1	1,456–2,004	20,604	21,508
Acct Clk II	0.2	–	–	1,406–1,767	–	–
Ofc Asst II-Typing	2	2	2	1,355–1,767	36,678	37,361
Word Processing Techn	2.1	2	2	1,355–1,692	39,312	40,012
Totals	36.7	40	40	$1,240,749	$1,350,440	$1,393,281
Temporary Help	3.5	4.7	4.7	80,641	185,718	185,718
Overtime	–	–	–	1,281	5,488	5,488
TOTALS, AUTHORIZED POSITIONS	40.2	44.7	44.7	$1,322,671	$1,541,646	$1,584,487
Regular Positions	*36.7*	*40*	*40*	*1,240,749*	*1,350,440*	*1,393,281*
Temporary Help	*3.5*	*4.7*	*4.7*	*80,641*	*185,718*	*185,718*
Overtime	–	–	–	*1,281*	*5,488*	*5,488*

3790 DEPARTMENT OF PARKS AND RECREATION

Executive Office

Director's Office:				SALARY RANGE		
Director	1	1	1	$72,456	$72,456	$72,456
Chief Dep Director	1.7	2	2	5,417	130,008	130,008
Historic Preservation Off	1	1	1	4,477	53,724	53,724
Asst Dep Director-External	0.8	1	1	4,477	53,724	53,724
Parks-Supt IV	0.3	–	–	3,505–4,235	–	–
Adm Asst To Director	1	1	1	3,203	38,436	38,436
Staff Services Analyst-Gen	1	1	1	1,692–2,641	31,216	31,692
Exec Secty II	1	1	1	1,954–2,338	26,923	28,056
Exec Secty I	3	3	3	1,796–2,137	69,958	72,842
Ofc Techn-Typing	1.3	–	–	1,569–2,004	–	–
Ofc Asst II-Typing	1.1	1	1	1,355–1,767	19,560	19,560
Totals	13.2	12	12	$512,584	$496,005	$500,498
Legislative Office:						
C.E.A. I	1	1	1	4,054–4,456	53,264	53,472
Assoc Park & Recr Spec	0.7	–	–	2,902–3,502	–	–
Assoc Govtl Prog Analyst	1	2	2	2,641–3,187	69,936	71,460
Ofc Techn-Typing	1	1	1	1,569–2,004	20,829	21,736
Totals	3.7	4	4	$140,409	$144,029	$146,668
Human Rights Office:						
C.E.A. I	1	1	1	4,054–4,456	53,472	53,472
Assoc Govtl Prog Analyst	1.9	3	3	2,641–3,187	108,180	109,704
Park Ranger II	0.3	–	–	2,303–2,775	–	–
Park Ranger I	0.3	–	–	1,764–2,524	–	–
Secty	1	1	1	1,598–1,880	22,560	22,560
Totals	4.5	5	5	$166,761	$184,212	$185,736
Community Services Section:						
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Assoc Govtl Prog Analyst	2	2	2	2,641–3,187	76,941	77,088
Totals	3	3	3	$117,210	$118,965	$119,112
Legal Office:						
Staff Counsel	1	1	1	2,465–4,543	54,516	54,516
Totals	1	1	1	$54,516	$54,516	$54,516
Audits Office:						
Supvng Financial Examiner II	1	1	1	3,187–3,846	46,152	46,152
Supvng Financial Examiner I	1	1	1	2,902–3,502	42,024	42,024
Financial Examiner III	1.9	2	2	2,641–3,187	76,341	76,488
Financial Examiner II	1.8	3	3	2,196–2,641	85,416	87,934
Auditor I	2	1	1	1,692–2,011	21,156	21,156
Ofc Asst II-Typing	–	1	1	1,355–1,767	16,566	17,172
Totals	7.7	9	9	$252,585	$287,655	$290,926
Office Of Economic & Fiscal Affairs:						
C.E.A. I	1	1	1	4,054–4,456	53,472	53,472
Div Chief	1	1	1	3,187–3,846	46,152	46,152
Park Supt II	0.4	–	–	2,775–3,345	–	–
Assoc Govtl Prog Analyst	0.5	1	1	2,641–3,187	31,692	33,216
Staff Services Analyst-Gen	3	3	3	1,692–2,641	83,139	85,845
Secty	1	1	1	1,598–1,880	22,560	22,560
Totals	6.9	7	7	$239,640	$237,015	$241,245
Blanket: Temporary Help:	8.3	5.7	5.7	137,482	110,000	110,000
Blanket: Overtime:	–	–	–	1,645	2,000	2,000
Totals, Executive Office	48.3	46.7	46.7	$1,622,832	$1,634,397	$1,650,701
Office Of Public Relations						
Chief's Office:						
Staff Services Mgr III	1	1	1	3,864–4,248	50,976	50,976
Staff Services Mgr II-Supvry	0.3	–	–	3,187–3,846	–	–
Info Ofc I-Spec	0.3	2	2	2,641–3,187	71,206	72,800
Research Writer	0.3	2	2	2,641–3,187	74,448	76,194

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Assoc Govtl Prog Analyst	0.9	1	1	2,641–3,187	38,244	38,244
Printing Art Planner	0.2	1	1	2,398–2,889	34,668	34,668
Sr Graphic Artist	0.2	1	1	2,245–2,706	32,472	32,472
Ofc Techn-Typing	1.3	2	2	1,569–2,004	42,562	44,080
Ofc Asst II-Typing	0.6	1	1	1,355–1,767	18,179	18,828
Totals	5.1	11	11	$173,875	$362,755	$368,262
Public Affairs Section:						
Staff Services Mgr II-Supvry	0.7	–	–	3,187–3,846	–	–
Info Off I-Spec	1.5	–	–	2,641–3,187	–	–
Research Writer	0.8	–	–	2,641–3,187	–	–
Ofc Asst II-Typing	0.2	–	–	1,355–1,767	–	–
Totals	3.2	–	–	$114,874	–	–
Blanket: Temporary Help:	0.9	1.6	1.6	15,140	30,000	30,000
Blanket: Overtime:	–	–	–	–	–	–
Totals, Office of Public Relations	9.2	12.6	12.6	$303,889	$392,755	$398,262
Office Of Historic Preservation						
Sr Restoration Architect	0.8	1	1	3,420–4,135	49,620	49,620
Sr Architect	0.3	–	–	3,420–4,135	–	–
Restoration Architect	0.7	1	1	2,972–3,586	38,736	40,578
Historian III	2	2	2	2,972–3,586	86,064	86,064
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	38,244	38,244
Archeologist II	2.4	2	2	2,522–3,040	72,960	72,960
Park & Recr Spec	1	1	1	1,692–3,040	36,480	36,480
Historian II	5	6.5	6.5	2,407–2,902	211,488	215,908
Archeologist I	–	1	1	2,098–2,522	28,121	29,459
Historian I	0.5	–	–	2,098–2,522	–	–
Exec Secty II	0.1	–	–	1,954–2,338	–	–
Mgt Services Techn	1	1	1	1,498–2,011	24,132	24,132
Ofc Techn-Typing	1	1	1	1,569–2,004	20,829	21,736
Secty	–	0.5	0.5	1,598–1,880	9,588	9,948
Ofc Asst II-Typing	1.7	2	2	1,355–1,767	37,180	37,621
Totals	17.5	20	20	$583,225	$653,442	$662,750
Blanket: Temporary Help:	2.7	0.4	0.4	43,912	7,000	7,000
Blanket: Overtime:	–	–	–	4,285	1,000	1,000
Totals, Office of Historic Preservation	20.2	20.4	20.4	$631,422	$661,442	$670,750
Administration Division						
Chief's Office:						
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
Secty	1	1	1	1,598–1,880	22,560	22,560
Totals	2	2	2	$88,496	$87,252	$87,252
Office Of Personnel Administration:						
Staff Services Mgr III	1	1	1	3,864–4,248	50,976	50,976
Ofc Techn-Typing	0.3	–	–	1,569–2,004	–	–
Labor Relations Section:						
Labor Relations Spec I	1	1	1	2,902–3,502	42,024	42,024
Staff Services Mgr I	0.9	–	–	2,902–3,502	–	–
Labor Relations Analyst	1	2	2	2,641–3,187	69,936	71,460
Park Ranger I	1.7	–	–	1,764–2,524	–	–
Ofc Techn-Typing	0.4	1	1	1,569–2,004	22,116	22,116
Personnel Section:						
Staff Services Mgr II-Mgrl	0.5	1	1	3,519–3,864	44,205	46,152
Staff Services Mgr I	0.9	1	1	2,902–3,502	34,824	36,480
Assoc Pers Analyst	1.8	2.8	2.8	2,641–3,187	99,062	102,262
Pers Asst IV	1	1	1	2,285–2,750	33,000	33,000
Staff Services Analyst-Gen	1.7	1	1	1,692–2,641	27,903	29,229
Pers Asst III	0.7	1	1	2,082–2,506	24,984	26,220
Pers Asst II-Supvry	4.5	4	4	1,914–2,285	108,944	109,680
Pers Techn I	1	3	3	1,446–2,011	58,836	60,228
Pers Asst I	12.9	15	15	1,456–2,004	334,044	339,429
Ofc Techn-Gen	0.8	1	1	1,569–2,004	19,072	19,808
Ofc Techn-Typing	1.7	2.4	2.4	1,569–2,004	50,342	51,134
Ofc Asst II-Gen	1	1	1	1,355–1,692	18,348	18,828
Training & Computer Services Sect.:						
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Trng Off I	2.4	3	3	2,641–3,187	95,076	99,648
Park Ranger III	0.2	–	–	2,524–3,046	–	–
Park Ranger II	0.4	–	–	2,303–2,775	–	–
Regional Adm Techn	0.7	1	1	1,708–2,023	24,276	24,276
Mgt Services Techn	0.3	–	–	1,498–2,011	–	–
Computer Services Unit:						
DP Mgr II	0.4	–	–	3,187–3,846	–	–
Assoc Park & Recr Spec	0.7	–	–	2,902–3,502	–	–
Assoc DP Analyst-Spec	0.5	0.5	0.5	2,641–3,187	19,122	19,122
Assoc Programmer Analyst-Spec	2.3	2.3	2.3	2,641–3,187	83,790	85,685
Programmer II	2	2	2	2,196–2,641	60,140	61,496
DP Techn	2	2	2	1,441–1,831	42,920	43,798
Totals	48.7	52	52	$1,423,933	$1,452,116	$1,481,227

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Office Of Fiscal Administration:				SALARY RANGE		
Staff Services Mgr III	1	1	1	3,864–4,248	50,976	50,976
Ofc Techn-Typing	0.4	–	–	1,569–2,004	–	–
Support Services Section:						
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Assoc Govtl Prog Analyst	0.8	–	–	2,641–3,187	–	–
Bus Serv Off III	1	1	1	2,641–3,187	37,068	38,244
Bus Serv Off II-Supvr	0.7	1	1	2,407–2,902	28,884	30,264
Bus Serv Off I-Spec	2.3	2	2	2,196–2,641	63,285	63,384
Bus Serv Off I-Supvr	0.7	1	1	2,196–2,641	28,448	29,804
Property Controller II	1	1	1	1,960–2,585	28,272	28,272
Materials & Stores Supvr II	1	1	1	1,912–2,522	27,576	27,576
Mgt Services Techn	0.8	1	1	1,498–2,011	23,468	24,132
Ofc Techn-Gen	0.3	–	–	1,569–2,004	–	–
Ofc Techn-Typing	0.6	1	1	1,569–2,004	22,116	22,116
Warehouse Worker	0.1	1	1	1,684–2,002	21,169	21,972
Secty	0.3	–	–	1,598–1,880	–	–
Stock Clk	1.6	–	–	1,439–1,831	–	–
Program Analysis Unit:						
Staff Services Mgr II-Supvry	–	1	1	3,187–3,846	38,244	40,068
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Assoc Mgt Analyst	0.7	–	–	2,641–3,187	–	–
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	38,244	38,244
Staff Services Analyst-Gen	1.3	2	2	1,692–2,641	58,044	58,044
Contracts Unit:						
Assoc Govtl Prog Analyst	0.5	2	2	2,641–3,187	73,206	74,871
Mgt Services Techn	0.3	1	1	1,498–2,011	23,997	24,132
Distribution & Reproduction Center:						
Ofc Services Supvr II-Gen	1	1	1	1,756–2,285	22,664	23,616
Ofc Techn-Gen	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Ofc Asst II-Gen	4.6	5	5	1,355–1,692	91,741	93,216
Mach Opr Trainee-Gen	1	1	1	1,227–1,423	16,104	16,700
Word Processing Center:						
Ofc Services Supvr II-Gen	0.8	1	1	1,756–2,285	24,750	24,984
Sr Word Processing Techn	1.3	1	1	1,630–1,922	23,064	23,064
Composing Techn I	2	2	2	1,542–1,823	43,752	43,752
Ofc Asst II-Typing	0.9	1	1	1,355–1,767	16,872	17,472
Word Processing Techn	5.3	6	6	1,355–1,692	116,424	117,738
Central Records:						
Ofc Techn-Gen	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	0.5	0.5	0.5	1,355–1,767	9,414	9,414
Ofc Asst II-Gen	3.2	3	3	1,355–1,692	56,484	56,484
Ofc Asst I-Gen	–	0.5	0.5	1,233–1,420	7,533	7,794
Reservations Unit:						
Assoc Govtl Prog Analyst	0.8	–	–	2,641–3,187	–	–
Staff Services Analyst-Gen	0.2	1	1	1,692–2,641	23,883	24,132
Mgt Services Techn	0.5	–	–	1,498–2,011	–	–
Ofc Techn-Gen	0.3	–	–	1,569–2,004	–	–
Ofc Asst II-Typing	–	1	1	1,355–1,767	16,566	17,172
Accounting Section:						
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Acctg Administrator I-Supvr	–	1	1	2,902–3,502	34,824	36,480
Sr Acctg Off-Supvr	1	2	2	2,641–3,187	71,434	73,344
Acctg Off-Supvr	0.7	1	1	2,196–2,641	31,692	31,692
Acctg Off-Spec	3.8	5	5	2,196–2,641	137,903	144,384
Accountant I-Supvr	1	1	1	1,684–2,196	24,024	24,024
Accountant I-Spec	1	1	1	1,684–2,196	24,024	24,024
Supvng Acct Clk I	0.9	1	1	1,756–2,082	24,984	24,984
Accountant Trainee	0.9	–	–	1,763–2,011	–	–
Acctg Techn	5.9	7	7	1,569–2,004	149,100	151,648
Sr Acct Clk	2.3	3	3	1,569–2,004	64,388	65,225
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Acct Clk II	6.8	8	8	1,406–1,767	150,906	153,755
Bookkeeping Mach Opr II	1	–	–	1,456–1,692	–	–
Bookkeeping Mach Opr I	2	2	2	1,355–1,692	34,802	36,088
Budget Section:						
Staff Services Mgr II-Mgrl	0.9	1	1	3,519–3,864	46,368	46,368
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Assoc Budget Analyst	3.5	4	4	2,641–3,187	148,017	150,384
Staff Services Analyst-Gen	1	1	1	1,692–2,641	23,202	24,316
Budget Techn II	1	1	1	1,959–2,355	27,304	28,080
Ofc Techn-Typing	0.4	–	–	1,569–2,004	–	–
Ofc Asst II-Typing	0.6	1	1	1,355–1,767	18,653	18,828
Totals	81.5	90	90	$2,051,789	$2,305,401	$2,342,789
Blanket: Temporary Help:	24.5	8.6	8.6	404,003	165,000	165,000
Blanket: Overtime:	–	–	–	33,859	22,000	22,000
Totals, Administration Division	156.7	152.6	152.6	$4,002,080	$4,031,769	$4,098,268

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Grants Administration						
Chief's Office:				SALARY RANGE		
C.E.A. II	1	1	1	4,456–4,899	53,472	56,076
Sr Land Agent-Supvry	1	1	1	3,187–3,846	46,152	46,152
Assoc Civil Engr	0.8	0.8	0.8	2,972–3,586	32,274	32,274
Assoc Park & Recr Spec	2.1	2	2	2,902–3,502	76,848	78,504
Secty	1	1	1	1,598–1,880	22,560	22,560
Totals	5.9	5.8	5.8	$250,985	$231,306	$235,566
Federal Grants Section:						
Sr Park & Recr Spec	1	1	1	3,864–4,248	50,976	50,976
Assoc Park & Recr Spec	2	2	2	2,902–3,502	84,048	84,048
Ofc Asst II-Typing	2	2	2	1,355–1,767	37,481	37,656
Totals	5	5	5	$171,980	$172,505	$172,680
State Grants Section:						
Sr Park & Recr Spec	1	1	1	3,864–4,248	46,368	48,648
Staff Park & Recr Spec	1	1	1	3,187–3,846	46,152	46,152
Assoc Park & Recr Spec	7.5	7	7	2,902–3,502	284,849	288,624
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Totals	10.5	10	10	$424,730	$396,197	$402,252
Blanket: Temporary Help:	0.5	1.8	1.8	8,505	34,000	34,000
Blanket: Overtime:	–	–	–	207	–	–
Totals, Grants Administration	21.9	22.6	22.6	$856,407	$834,008	$844,498
Planning Division						
Chief's Office:						
C.E.A. I	1	1	1	4,054–4,456	53,472	53,472
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Totals	2	2	2	$76,197	$75,588	$75,588
Statewide Planning Section:						
Sr Park & Recr Spec	1	1	1	3,864–4,248	50,976	50,976
Staff Park & Recr Spec	1	1	1	3,187–3,846	46,152	46,152
Assoc Govtl Prog Analyst	0.8	–	–	2,641–3,187	–	–
Park & Recr Spec	2	3	3	1,692–3,040	93,264	94,116
Totals	4.8	5	5	$200,223	$190,392	$191,244
State Park System Planning Section:						
Sr Park & Recr Spec	1	1	1	3,864–4,248	50,976	50,976
Assoc Landscape Architect	3	3	3	2,972–3,586	129,096	129,096
Assoc Park & Recr Spec	3	3	3	2,902–3,502	126,072	126,072
Park & Recr Spec	1	1	1	1,692–3,040	36,480	36,480
Secty	1	1	1	1,598–1,880	19,176	19,896
Totals	9	9	9	$365,146	$361,800	$362,520
Technical Reports Section:						
Supvr-Tech Publications	1	1	1	3,040–3,669	42,525	44,028
Research Writer	0.9	1	1	2,641–3,187	38,244	38,244
Sr Graphic Artist	1	1	1	2,245–2,706	32,472	32,472
Totals	2.9	3	3	$107,087	$113,241	$114,744
Blanket: Temporary Help:	2.8	1.6	1.6	46,527	30,000	30,000
Blanket: Overtime:	–	–	–	2,435	–	–
Totals, Planning Division	21.5	20.6	20.6	$797,615	$771,021	$774,096
Resource Protection Division						
Chief's Office:						
C.E.A. I	1	1	1	4,054–4,456	53,472	53,472
Staff Park & Recr Spec	–	1	1	3,187–3,846	38,244	40,068
Mgt Services Techn	0.8	1	1	1,498–2,011	24,132	24,132
Secty	1	1	1	1,598–1,880	22,560	22,560
Totals	2.8	4	4	$94,960	$138,408	$140,232
Environmental Review Section:						
Staff Park & Recr Spec	1	1	1	3,187–3,846	46,152	46,152
Assoc Park & Recr Spec	3	3	3	2,902–3,502	125,746	126,072
Park & Recr Spec	1	1	1	1,692–3,040	36,480	36,480
Historian II	1	1	1	2,407–2,902	34,824	34,824
Ofc Asst II-Typing	0.6	–	–	1,355–1,767	–	–
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
Totals	6.6	7	7	$251,225	$258,754	$259,620
Natural Heritage Section:						
Supvng Park Resource Ecologist	1	1	1	3,266–3,941	47,111	47,292
Sr Park Resource Ecologist	2	2	2	2,972–3,586	86,064	86,064
Assoc Geologist	1	1	1	2,837–3,420	41,040	41,040
Forester I	1	1	1	2,837–3,420	41,040	41,040
Assoc Park Resource Ecologist	2	2	2	2,584–3,114	74,736	74,736
Assoc Fishery Biologist	1	1	1	2,584–3,114	37,368	37,368
Ofc Asst II-Typing	1	1	1	1,355–1,767	17,742	18,415
Totals	9	9	9	$342,150	$345,101	$345,955

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Cultural Heritage Section:				SALARY RANGE		
Archeologist III	2	2	2	2,972–3,586	86,064	86,064
Historian III	1	1	1	2,972–3,586	43,032	43,032
Archeologist II	4.5	4	4	2,522–3,040	145,920	145,920
Historian II	3	3	3	2,407–2,902	103,160	103,936
Archeologist I	1.5	1.5	1.5	2,098–2,522	45,396	45,396
Totals	12	11.5	11.5	$439,490	$423,572	$424,348
Blanket: Temporary Help:	26.1	14.6	14.6	430,626	282,000	282,000
Blanket: Overtime:	–	–	–	269	1,000	1,000
Totals, Resource Protection Division	56.5	46.1	46.1	$1,558,720	$1,448,835	$1,453,155
Office Of Interpretive Services						
Chief's Office:						
C.E.A. I	1	1	1	4,054–4,456	53,472	53,472
Mgt Services Techn	1	1	1	1,498–2,011	24,132	24,132
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	0.6	–	–	1,355–1,767	–	–
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
Totals	3.6	4	4	$110,114	$115,272	$115,812
Interpretive Planning Section:						
Park Interpreter III	1	1	1	2,902–3,502	42,024	42,024
Park Interpreter II	4.1	5	5	2,407–2,902	163,807	168,622
Park Interpreter I	–	1	1	2,098–2,522	25,176	26,352
Totals	5.1	7	7	$176,846	$231,007	$236,998
Interpretive Productions Section:						
Supvr-Exhibit Preparation	1	1	1	2,902–3,502	42,024	42,024
Park Interpreter II	0.6	1	1	2,407–2,902	28,884	30,264
Exhibit Coordinator	1	1	1	2,407–2,902	34,824	34,824
Audio-Visual Asst	1	1	1	2,196–2,902	31,692	31,692
Carpenter II	1	1	1	2,298–2,768	30,264	30,264
Supvr-Exhibit Installation	1	1	1	2,245–2,706	32,342	32,472
Park Interpreter I	1	1	1	2,098–2,522	27,576	28,884
Mill & Cabinet Worker	1	1	1	2,196–2,407	28,884	28,884
Exhibit Spec	1.4	2	2	1,912–2,298	49,500	51,600
Exhibit Techn	2	2	2	1,684–2,002	46,887	47,958
Totals	11	12	12	$325,855	$352,877	$358,866
Audio-Visual Section:						
Park Supt III	1	1	1	3,192–3,851	46,212	46,212
Audio-Visual Spec-Tech	1	1	1	2,641–3,502	38,244	38,244
Audio-Visual Asst	1	1	1	2,196–2,902	31,692	31,692
Machine Opr III-Process Camera	1	1	1	1,599–1,895	22,740	22,740
Totals	4	4	4	$138,242	$138,888	$138,888
Interpretive Collections Section:						
Park Supt II	0.1	1	1	2,775–3,345	33,300	34,860
Assoc Govtl Prog Analyst	0.7	–	–	2,641–3,187	–	–
Archeologist II	1.8	1	1	2,522–3,040	33,886	35,514
Registrar-Collections	1	1	1	2,522–3,040	34,556	36,204
Collections Mgr	1	–	–	2,522–3,040	–	–
Park Interpreter II	3	4	4	2,407–2,902	131,480	134,736
Park Interpreter I	–	1	1	2,098–2,522	25,176	26,352
Archeologist I	0.5	1	1	2,098–2,522	25,176	26,352
Ofc Techn-Typing	0.8	1	1	1,569–2,004	22,116	22,116
Totals	8.9	10	10	$284,896	$305,690	$316,134
Publications Section:						
Research Writer	0.8	–	–	2,641–3,187	–	–
Printing Art Planner	0.8	–	–	2,398–2,889	–	–
Sr Graphic Artist	0.8	–	–	2,245–2,706	–	–
Ofc Asst II-Typing	0.2	–	–	1,355–1,767	–	–
Totals	2.6	–	–	$90,470	–	–
Blanket: Temporary Help:	8.1	1.9	1.9	134,161	36,000	36,000
Blanket: Overtime:	–	–	–	885	1,000	1,000
Totals, Office of Interpretive Services	43.3	38.9	38.9	$1,261,469	$1,180,734	$1,203,098
Development Division						
Chief's Office:						
C.E.A. II	1.2	1	1	4,456–4,899	58,788	58,788
Sr Estimator-Bldg Constrn	1	1	1	3,266–3,941	47,292	47,292
Secty	1	1	1	1,598–1,880	22,560	22,560
Development Program Management Unit:						
Assoc Govtl Prog Analyst	0.7	1	1	2,641–3,187	34,422	36,066
Staff Services Analyst-Gen	0.7	1	1	1,692–2,641	28,080	29,412
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Totals	5.6	6	6	$202,552	$209,970	$212,946

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Technical Services Section:						
Graphics Unit:				SALARY RANGE		
Supvr-Drafting	1	1	1	2,465–2,972	35,664	35,664
Sr Delineator	2	2	2	2,245–2,706	63,123	64,578
Delineator	1.7	2	2	1,872–2,245	53,782	53,880
Drafting Aid II	0.2	1	1	1,649–1,959	21,824	22,812
Student Asst	0.6	–	–	1,125–1,498	–	–
Survey Unit:						
Land Surveyor Supvr	1	1	1	2,837–3,420	41,040	41,040
Assoc Land Surveyor	2.8	3	3	2,706–3,114	108,387	109,995
Sr Delineator	1	1	1	2,245–2,706	32,472	32,472
Civil Engrng Techn II	1	1	1	2,245–2,706	32,472	32,472
Civil Engrng Techn I	1	1	1	1,959–2,355	28,260	28,260
Land Survey Techn	2	2	2	1,872–2,147	51,528	51,528
Totals	14.3	15	15	$442,491	$468,552	$472,701
Construction Section:						
Supvng Civil Engr	1	1	1	4,154–4,564	54,768	54,768
Sr Civil Engr	1	1	1	3,420–4,135	49,620	49,620
Constrn Supvr II	1	1	1	3,266–3,941	43,380	45,482
Assoc Civil Engr	3	3	3	2,972–3,586	118,042	121,606
Constrn Supvr I	1	1	1	2,837–3,420	39,004	40,473
Civil Engrng Assoc	3	3	3	2,837–3,420	123,120	123,120
Asst Civil Engr	2	2	2	2,465–2,972	66,385	69,573
Sr Delineator	1	1	1	2,245–2,706	32,472	32,472
Regional Adm Off I	1	1	1	1,831–2,641	30,978	31,692
Ofc Asst II-Typing	0.5	–	–	1,355–1,767	–	–
Word Processing Techn	1.3	2	2	1,355–1,692	37,776	38,478
Totals	15.8	16	16	$588,135	$595,545	$607,284
Project Development Section:						
Architecture Section:						
Supvng Architect	1	1	1	3,760–4,543	54,516	54,516
Sr Architect	2	2	2	3,420–4,135	99,240	99,240
Assoc Architect	5	5	5	2,972–3,586	213,500	215,160
Architectural Assoc	0.5	1	1	2,837–3,420	34,044	35,664
Steno	1	1	1	1,330–1,658	19,896	19,896
Engineering Section:						
Supvng Civil Engr	1	1	1	4,154–4,564	54,768	54,768
Sr Civil Engr	1.9	2	2	3,420–4,135	99,240	99,240
Assoc Landscape Architect	1	1	1	2,972–3,586	43,032	43,032
Assoc Civil Engr	7.3	8	8	2,972–3,586	337,668	339,960
Civil Engrng Assoc	1	2	2	2,837–3,420	75,084	76,704
Sr Steno	0.9	1	1	1,598–1,880	19,176	19,896
Landscape Architecture Section:						
Supvng Landscape Architect	0.8	1	1	4,154–4,564	54,768	54,768
Sr Landscape Architect	5	5	5	3,420–4,135	245,772	248,100
Assoc Landscape Architect	13.3	14.3	14.3	2,972–3,586	609,923	612,330
Asst Landscape Architect	2.9	3	3	2,465–2,972	106,992	106,992
Steno	1	1	1	1,330–1,658	19,896	19,896
Totals	45.6	49.3	49.3	$1,933,778	$2,087,515	$2,100,162
Blanket: Temporary Help:	1.1	0.5	0.5	18,398	10,000	10,000
Blanket: Overtime:	–	–	–	1,369	2,000	2,000
Totals, Development Division	82.4	86.8	86.8	$3,186,723	$3,373,582	$3,405,093
Acquisition Division						
Chief's Office:						
Supvng Landscape Architect	1	1	1	4,154–4,564	54,768	54,768
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	38,244	38,244
Secty	1	1	1	1,598–1,880	22,560	22,560
Totals	3	3	3	$115,572	$115,572	$115,572
Acquisition Section:						
Sr Landscape Architect	1	1	1	3,420–4,135	49,620	49,620
Assoc Landscape Architect	2	3	3	2,972–3,586	121,728	123,432
Assoc Land Agent	2.2	3	3	2,641–3,187	108,180	109,704
Asst Landscape Architect	1	1	1	2,465–2,972	35,664	35,664
Sr Delineator	1	1	1	2,245–2,706	29,250	30,651
Ofc Asst II-Typing	1.8	2	2	1,355–1,767	37,656	37,656
Totals	9	11	11	$314,346	$382,098	$386,727
Right Of Way-Ownership Mapping Sect:						
Sr Land Agent-Supvry	1	1	1	3,187–3,846	46,152	46,152
Park Land Off	1	1	1	2,902–3,502	42,024	42,024
Assoc Govtl Prog Analyst	0.8	1	1	2,641–3,187	38,244	38,244
Assoc Land Agent	4	4	4	2,641–3,187	152,976	152,976
Sr Delineator	1	1	1	2,245–2,706	32,472	32,472
Civil Engrng Techn II	1	1	1	2,245–2,706	32,472	32,472
Civil Engrng Techn I	–	2	2	1,959–2,355	47,016	49,224
Delineator	–	1	1	1,872–2,245	22,464	23,508
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Totals	9.8	13	13	$353,826	$432,648	$435,900
Blanket: Temporary Help:	–	0.3	0.3	–	6,000	6,000
Totals, Acquisition Division	21.8	27.3	27.3	$783,744	$936,318	$944,199

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Off-Highway Motor Veh Rec Div						
Deputy Director's Office:				SALARY RANGE		
Dep Director	1	1	1	5,161	61,932	61,932
Exec Secty I	0.8	1	1	1,796–2,137	25,644	25,644
Totals	1.8	2	2	$83,593	$87,576	$87,576
Professional Services Section:						
Sr Landscape Architect	1	–	–	3,420–4,135	–	–
Assoc Landscape Architect	2	–	–	2,972–3,586	–	–
Assoc Civil Engr	1	–	–	2,972–3,586	–	–
Park & Recr Spec	–	–	–	1,692–3,040	–	–
Land & Water Use Analyst	1	–	–	1,918–2,706	–	–
Secty	1	–	–	1,598–1,880	–	–
Asst Chief	0.3	–	–	0	–	–
Totals	6.3	–	–	$242,119	–	–
Technical Services Section:						
Assoc Park & Recr Spec	0.3	–	–	2,902–3,502	–	–
Park & Recr Spec	1	–	–	1,692–3,040	–	–
Totals	1.3	–	–	$48,698	–	–
Fiscal Management Section:						
Assoc Govtl Prog Analyst	0.3	–	–	2,641–3,187	–	–
Regional Adm Off I	0.2	–	–	1,831–2,641	–	–
Totals	0.5	–	–	$17,344	–	–
Headquarters-Safety:						
Dep Regional Director	0.8	1	1	4,254–4,678	55,280	56,136
Park Supt III	1	1	1	3,192–3,851	46,212	46,212
Park Supt II	1	1	1	2,775–3,345	40,140	40,140
Assoc Govtl Prog Analyst	0.3	–	–	2,641–3,187	–	–
Non-Safety:						
Sr. Landscape Architect	–	1	1	3,420–4,135	48,456	49,620
Assoc Landscape Architect	–	2	2	2,972–3,586	86,064	86,064
Assoc Civil Engr	–	1	1	2,972–3,586	43,032	43,032
Assoc Park & Recr Spec	–	1	1	2,902–3,502	38,396	40,231
Assoc Govtl Prog Analyst	–	1	1	2,641–3,187	38,244	38,244
Park & Recr Spec	–	2	2	1,692–3,040	40,608	42,312
Regional Adm Off I	–	1	1	1,831–2,641	27,794	29,114
Secty	–	1	1	1,598–1,880	22,560	22,560
Totals	3.1	13	13	$138,864	$486,786	$493,665
Coyote Hills District-Safety:						
Park Supt II	1	1	1	2,775–3,345	40,140	40,140
Park Ranger III	1.9	2	2	2,524–3,046	66,840	68,328
Park Ranger II	1	1	1	2,303–2,775	33,300	33,300
Park Ranger I	3.9	4	4	1,764–2,524	121,152	121,152
Non-Safety:						
Park Ranger III	0.1	–	–	2,524–3,046	–	–
Park Maint Supvr II	1	1	1	2,298–2,768	33,216	33,216
Park Maint Worker II	2	2	2	1,912–2,298	50,520	51,600
Park Equipt Opr	3	3	3	2,002–2,196	78,272	79,056
Park Maint Worker I	2.5	3	3	1,758–2,098	71,886	72,810
Regional Adm Techn	1	1	1	1,708–2,023	23,048	24,070
Ofc Asst II-Typing	0.8	1	1	1,355–1,767	17,072	17,688
Totals	18.2	19	19	$520,837	$535,446	$541,360
Hungry Valley District-Safety:						
Park Supt II	1	1	1	2,775–3,345	40,140	40,140
Park Ranger III	1	1	1	2,524–3,046	36,552	36,552
Park Ranger I	3.9	4	4	1,764–2,524	116,370	117,564
Non-Safety:						
Heavy Equipt Mechanic	0.5	1	1	2,245–2,706	27,600	28,920
Park Maint Supvr I	1	1	1	2,098–2,522	30,264	30,264
Park Equipt Opr	1	1	1	2,002–2,196	26,352	26,352
Park Maint Worker I	1	1	1	1,758–2,098	25,176	25,176
Ofc Techn-Typing	0.7	1	1	1,569–2,004	19,504	20,312
Ofc Asst II-Typing	0.3	–	–	1,355–1,767	–	–
Park Maint Asst	1	1	1	1,613–1,758	21,096	21,096
Totals	11.4	12	12	$321,086	$343,054	$346,376
Pismo Dunes District-Safety:						
Park Supt II	1	1	1	2,775–3,345	40,140	40,140
Park Ranger III	1	1	1	2,524–3,046	36,411	36,552
Park Ranger II	2	2	2	2,303–2,775	66,346	66,600
Park Ranger I	9.9	10	10	1,764–2,524	289,760	298,192
Non-Safety:						
Park Maint Supvr I	1	1	1	2,098–2,522	30,264	30,264
Park Equipt Opr	0.9	1	1	2,002–2,196	24,504	25,666
Park Maint Worker I	1.7	2	2	1,758–2,098	50,352	50,352
Regional Adm Techn	0.8	1	1	1,708–2,023	22,896	23,898

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Park Maint Asst	1.2	2	2	1,613–1,758	40,431	41,822
Serv Asst-Maint	0.6	–	–	1,489–1,613	–	–
Totals	20.1	21	21	$569,298	$601,104	$613,486
Ocotillo Wells District-Safety:						
Park Supt-I	1	1	1	2,524–3,046	36,552	36,552
Park Ranger II	0.8	1	1	2,303–2,775	31,156	32,665
Park Ranger I	2	3	3	1,764–2,524	81,744	82,656
Non-Safety:						
Park Maint Worker I	0.7	1	1	1,758–2,098	25,176	25,176
Totals	4.5	6	6	$136,295	$174,628	$177,049
Martin Ranch District-Safety:						
Park Supt II	–	1	1	2,775–3,345	33,300	34,860
Park Ranger III	–	1	1	2,524–3,046	30,288	31,776
Park Ranger I	–	3	3	1,764–2,524	63,504	66,240
Non-Safety:						
Park Maint Supvr II	–	1	1	2,298–2,768	27,576	28,884
Park Equipt Opr	–	1	1	2,002–2,196	24,024	25,176
Park Maint Worker I	–	1	1	1,758–2,098	21,096	21,972
Totals	–	8	8	–	$199,788	$208,908
Blanket: Temporary:	28.6	29.9	29.9	471,162	575,000	575,000
Blanket: Overtime:	–	–	–	23,833	31,000	31,000
Totals, Off-Highway Motor Veh Rec Div.	95.8	110.9	110.9	$2,573,129	$3,034,382	$3,074,420
Operations Division						
Office Of Field Services-Safety						
Dep Regional Director-Parks	1	1	1	4,254–4,678	56,136	56,136
Park Supt II	1.7	2	2	2,775–3,345	80,280	80,280
Park Supt I	1.5	2	2	2,524–3,046	72,681	73,104
Park Ranger II	0.3	–	–	2,303–2,775	–	–
Park Ranger I	0.3	–	–	1,764–2,524	–	–
Non-Safety:						
Sr Civil Engr	1	1	1	3,420–4,135	49,620	49,620
Assoc Landscape Architect	0.3	–	–	2,972–3,586	–	–
Assoc Civil Engr	1	1	1	2,972–3,586	43,032	43,032
Equipt Mgt Supvr	1	1	1	2,972–3,586	43,032	43,032
Telecomm Systems Mgr I-Spec	1	1	1	2,902–3,502	42,024	42,024
Civil Engrng Techn II	0.4	1	1	2,245–2,706	26,940	28,260
Sr Delineator	0.9	1	1	2,245–2,706	26,940	28,260
Telecomm Systems Analyst I	0.1	1	1	1,692–2,641	20,304	21,156
Delineator	0.4	1	1	1,872–2,245	22,464	23,508
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Acct Clk II	0.3	1	1	1,406–1,767	19,560	19,560
Ofc Asst II-Typing	0.6	–	–	1,355–1,767	–	–
Ofc Asst I-Typing	–	1	1	1,275–1,467	16,617	17,222
Totals	12.8	16	16	$483,291	$541,746	$547,310
Cadet Training Safety:						
Park Cadet-Lifeguard	0.7	–	–	1,693–2,009	–	–
Park Cadet-Ranger	11.6	–	–	1,693–2,009	–	–
Totals	12.3	–	–	$255,160	–	–
Blanket: Temporary:	3.6	28.3	28.3	59,949	544,000	544,000
Blanket: Overtime:	–	–	–	1,238	–	–
Totals, Office of Field Services	28.7	44.3	44.3	$799,638	$1,085,746	$1,091,310
Northern Region						
Regional Administration-Safety:						
C.E.A. II	1	1	1	4,456–4,899	54,123	56,754
Dep Regional Director-Parks	1	1	1	4,254–4,678	56,136	56,136
Park Supt III	2	2	2	3,192–3,851	92,424	92,424
Park Safety & Enforcement Spec	1	1	1	2,598–3,131	37,572	37,572
Park Ranger II	0.8	–	–	2,303–2,775	–	–
Non-Safety:						
Sr Park Resource Ecologist	1	1	1	2,972–3,586	42,866	43,032
Assoc Civil Engr	1	1	1	2,972–3,586	40,578	42,534
Assoc Landscape Architect	1	1	1	2,972–3,586	43,032	43,032
Civil Engrng Assoc	1	1	1	2,837–3,420	39,962	41,040
Regional Adm Off II	1	1	1	2,641–3,187	38,244	38,244
Assoc Land Agent	0.5	1	1	2,641–3,187	32,454	34,020
Assoc Park Resource Ecologist	1	1	1	2,584–3,114	32,603	34,179
Park Regional Maint Spec	1	1	1	2,522–3,040	36,480	36,480
Archeologist II	1	1	1	2,522–3,040	36,480	36,480
Regional Interpretative Spec	–	1	1	2,522–3,040	35,127	36,480
Historian II	1	1	1	2,407–2,902	34,824	34,824
Asst Land Agent	0.5	–	–	2,196–2,641	–	–
Staff Services Analyst-Gen	1	1	1	1,692–2,641	31,692	31,692
Property Controller I	1	1	1	1,726–2,250	24,636	24,636
Regional Adm Techn	0.9	1	1	1,708–2,023	24,276	24,276
Pers Asst I	1	1	1	1,456–2,004	22,432	23,392
Ofc Services Supvr I-Typing	1.1	1	1	1,569–2,004	18,828	19,560
Secty	0.9	1	1	1,598–1,880	22,560	22,560

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Word Processing Techn	1	1	1	1,355–1,692	20,304	20,304
Totals	23.7	24	24	$817,682	$836,461	$848,479
Cascade District-Safety:						
Park Supt III	0.8	1	1	3,192–3,851	38,304	40,140
Park Ranger IV	1	1	1	2,775–3,345	40,140	40,140
Park Ranger II	3	2	2	2,303–2,775	66,600	66,600
Park Ranger I	10.9	7	7	1,764–2,524	212,016	212,016
Non-Safety:						
Park Maint Supvr II	1	1	1	2,298–2,768	33,216	33,216
Regional Adm Off I	1	1	1	1,831–2,641	26,352	26,352
Park Maint Supvr I	2	1	1	2,098–2,522	30,264	30,264
Park Maint Worker I	5	3	3	1,758–2,098	75,528	75,528
Guide I-Historical Monument	1	–	–	1,758–2,098	–	–
Ofc Asst II-Typing	1	1	1	1,355–1,767	17,904	18,592
Park Maint Asst	0.7	–	–	1,613–1,758	–	–
Custodian-Historical Monument	1	–	–	1,293–1,619	–	–
Serv Asst-Maint	0.1	–	–	1,489–1,613	–	–
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
Totals	28.5	19	19	$824,661	$555,876	$558,940
Clear Lake District-Safety:						
Park Supt-I	1	1	1	2,524–3,046	36,552	36,552
Park Ranger II	1	1	1	2,303–2,775	33,300	33,300
Park Ranger I	3	3	3	1,764–2,524	90,864	90,864
Non-Safety:						
Maint Mechanic	1	1	1	2,245–2,706	29,580	29,580
Park Maint Supvr I	0.7	1	1	2,098–2,522	25,666	26,862
Park Maint Worker I	2	2	2	1,758–2,098	48,480	49,584
Ofc Techn-Typing	1	1	1	1,569–2,004	21,736	22,116
Park Maint Asst	1	1	1	1,613–1,758	21,096	21,096
Serv Asst-Maint	1	1	1	1,489–1,613	19,356	19,356
Totals	11.7	12	12	$318,141	$326,630	$329,310
Eel River District-Safety:						
Park Supt III	0.8	1	1	3,192–3,851	38,304	40,140
Park Ranger IV	0.9	1	1	2,775–3,345	38,610	40,140
Park Ranger III	0.8	1	1	2,524–3,046	30,288	31,776
Park Ranger II	0.8	1	1	2,303–2,775	33,300	33,300
Park Ranger I	9.6	11	11	1,764–2,524	331,914	333,168
Non-Safety:						
Park Maint Supvr III	0.8	1	1	2,522–3,040	30,264	31,692
Heavy Equipt Mechanic	1	1	1	2,245–2,706	29,580	29,580
Maint Mechanic	1	1	1	2,245–2,706	29,580	29,580
Regional Adm Off I	1	1	1	1,831–2,641	28,012	29,344
Park Maint Supvr I	2	2	2	2,098–2,522	60,528	60,528
Park Maint Worker II	2	2	2	1,912–2,298	55,152	55,152
Park Equipt Opr	2	2	2	2,002–2,196	52,410	52,704
Park Maint Worker I	5.6	6	6	1,758–2,098	146,976	147,852
Dispatcher-Clk	1	1	1	1,569–1,843	21,054	21,964
Park Maint Asst	2	2	2	1,613–1,758	41,896	42,192
Totals	31.3	34	34	$895,442	$967,868	$979,112
Klamath District-Safety:						
Dep Regional Director-Parks	1	1	1	4,254–4,678	56,136	56,136
Park Ranger IV	1	1	1	2,775–3,345	40,140	40,140
Park Ranger II	3	3	3	2,303–2,775	99,900	99,900
Park Ranger I	10.8	11	11	1,764–2,524	333,168	333,168
Non-Safety:						
Park Maint Supvr II	0.9	1	1	2,298–2,768	30,149	31,573
Heavy Equipt Mechanic	1	1	1	2,245–2,706	29,580	29,580
Regional Adm Off I	1.1	1	1	1,831–2,641	21,972	22,944
Park Maint Supvr I	2.5	3	3	2,098–2,522	85,704	86,880
Park Maint Worker I	7.4	7	7	1,758–2,098	168,822	170,976
Ofc Asst II-Typing	2	2	2	1,355–1,767	37,656	37,656
Acct Clk II	1	1	1	1,406–1,767	19,560	19,560
Serv Asst-Maint	0.1	1	1	1,489–1,613	19,356	19,356
Totals	31.8	33	33	$926,396	$942,143	$947,869
Lake Oroville District-Safety:						
Park Supt III	1	1	1	3,192–3,851	46,212	46,212
Park Ranger IV	1	1	1	2,775–3,345	40,140	40,140
Park Ranger II	2	2	2	2,303–2,775	66,600	66,600
Park Ranger I	8.8	9	9	1,764–2,524	270,368	271,680
Non-Safety:						
Park Maint Supvr II	1	1	1	2,298–2,768	33,216	33,216
Heavy Equipt Mechanic	1	1	1	2,245–2,706	29,580	29,580
Maint Mechanic	1	1	1	2,245–2,706	29,580	29,580
Regional Adm Off I	1.1	1	1	1,831–2,641	21,972	22,944
Park Maint Supvr I	1.5	2	2	2,098–2,522	60,528	60,528
Park Maint Worker II	0.3	–	–	1,912–2,298	–	–
Park Maint Worker I	6	5	5	1,758–2,098	122,823	123,918
Ofc Techn-Gen	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,748	18,828
Park Maint Asst	1	2	2	1,613–1,758	42,192	42,192

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Janitor	1	1	1	1,247–1,556	17,292	17,292
Totals	28.7	29	29	$817,507	$821,367	$824,826
Marin District-Safety:						
Park Supt III	1	1	1	3,192–3,851	44,076	46,212
Park Ranger IV	1	1	1	2,775–3,345	40,140	40,140
Park Ranger II	3	3	3	2,303–2,775	99,900	99,900
Park Ranger I	12.5	13	13	1,764–2,524	393,744	393,744
Non-Safety:						
Water & Sewage Plant Supvr	1	1	1	2,926–3,219	35,112	35,112
Park Maint Supvr III	1	1	1	2,522–3,040	36,480	36,480
Regional Adm Off I	1	1	1	1,831–2,641	28,226	29,586
Park Maint Supvr I	3.2	4	4	2,098–2,522	120,481	121,056
Park Maint Worker II	0.2	–	–	1,912–2,298	–	–
Boat Opr	2	2	2	1,872–2,245	53,880	53,880
Park Maint Worker I	8.1	10	10	1,758–2,098	234,261	240,990
Ofc Asst II-Typing	2	2	2	1,355–1,767	36,948	37,551
Park Maint Asst	1.9	3	3	1,613–1,758	61,456	62,844
Serv Asst-Maint	0.9	1	1	1,489–1,613	18,836	19,356
Maint-Service Occupational Trainee	0.2	–	–	1,128–1,208	–	–
Totals	39	43	43	$1,093,258	$1,203,540	$1,216,851
Mendocino District-Safety:						
Park Supt III	0.8	1	1	3,192–3,851	38,304	40,140
Park Ranger IV	1	1	1	2,775–3,345	40,140	40,140
Park Ranger II	2	2	2	2,303–2,775	66,600	66,600
Park Ranger I	8.6	9	9	1,764–2,524	261,268	265,000
Non-Safety:						
Park Maint Supvr II	1	1	1	2,298–2,768	33,216	33,216
Maint Mechanic	1.1	1	1	2,245–2,706	28,260	29,580
Regional Adm Off I	1	1	1	1,831–2,641	28,674	30,045
Park Maint Supvr I	1	1	1	2,098–2,522	30,264	30,264
Automobile Mechanic	1	1	1	2,002–2,407	26,352	26,352
Park Maint Worker I	5	5	5	1,758–2,098	125,688	125,880
Dispatcher-Clk	1	1	1	1,569–1,843	22,116	22,116
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,066	18,769
Totals	24.5	25	25	$709,364	$718,948	$728,102
Napa District-Safety:						
Park Supt I	1	1	1	2,524–3,046	36,552	36,552
Park Ranger II	1	1	1	2,303–2,775	33,300	33,300
Park Ranger I	2	3	3	1,764–2,524	81,744	82,656
Non-Safety:						
Park Maint Supvr I	1	1	1	2,098–2,522	30,264	30,264
Park Maint Worker I	1.8	2	2	1,758–2,098	50,256	50,352
Ofc Asst II-Typing	0.9	1	1	1,355–1,767	19,428	19,428
Park Maint Asst	0.4	1	1	1,613–1,758	21,096	21,096
Serv Asst-Maint	–	–	–	1,489–1,613	–	–
Totals	8.1	10	10	$232,185	$272,640	$273,648
Russian River District-Safety:						
Park Supt III	1	1	1	3,192–3,851	46,212	46,212
Park Ranger IV	0.8	1	1	2,775–3,345	33,300	34,860
Park Ranger II	3	3	3	2,303–2,775	97,995	99,900
Park Ranger I	10.2	11	11	1,764–2,524	310,303	316,275
Non-Safety:						
Park Maint Supvr III	1	1	1	2,522–3,040	36,480	36,480
Maint Mechanic	0.9	1	1	2,245–2,706	26,940	28,260
Heavy Equipt Mechanic	1	1	1	2,245–2,706	29,580	29,580
Regional Adm Off I	0.8	1	1	1,831–2,641	21,972	22,944
Park Maint Supvr I	2	2	2	2,098–2,522	60,528	60,528
Park Equipt Opr	2	2	2	2,002–2,196	52,704	52,704
Park Maint Worker I	3	3	3	1,758–2,098	75,336	75,528
Dispatcher-Clk	0.1	1	1	1,569–1,843	20,604	21,508
Acct Clk II	1	1	1	1,406–1,767	19,560	19,560
Park Maint Asst	6	6	6	1,613–1,758	126,280	126,576
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
Totals	32.8	36	36	$917,751	$973,346	$987,007
Sonoma District-Safety:						
Park Supt II	1	1	1	2,775–3,345	40,140	40,140
Park Ranger III	1	1	1	2,524–3,046	36,552	36,552
Park Ranger II	2	2	2	2,303–2,775	66,600	66,600
Park Ranger I	8.8	9	9	1,764–2,524	272,592	272,592
Non-Safety:						
Park Maint Supvr II	1	1	1	2,298–2,768	33,216	33,216
Maint Mechanic	0.8	1	1	2,245–2,706	26,940	28,260
Park Maint Supvr I	0.7	1	1	2,098–2,522	30,264	30,264
Park Landscape Maint Techn	1	1	1	1,792–2,147	25,764	25,764
Park Maint Worker I	3	3	3	1,758–2,098	74,106	75,240
Guide I-Historical Monument	1.6	2	2	1,758–2,098	42,192	43,944
Ofc Techn-Gen	1	1	1	1,569–2,004	22,116	22,116
Groundskeeper	1	1	1	1,613–2,002	21,972	21,972
Park Maint Asst	1.8	2	2	1,613–1,758	41,091	41,970
Serv Asst-Maint	1.2	1	1	1,489–1,613	18,641	19,356
Maint-Service Occupational Trainee	0.2	1	1	1,128–1,208	13,809	14,291
Totals	26.1	28	28	$731,705	$765,995	$772,277

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Upper Valley District-Safety:				SALARY RANGE		
Park Supt I	–	1	1	2,524–3,046	34,860	36,552
Park Ranger I	–	4	4	1,764–2,524	121,152	121,152
Non-Safety:						
Park Maint Supvr I	–	1	1	2,098–2,522	28,448	29,804
Park Maint Worker I	–	2	2	1,758–2,098	50,352	50,352
Guide I-Historical Monument	–	1	1	1,758–2,098	25,176	25,176
Park Maint Asst	–	1	1	1,613–1,758	20,356	21,096
Custodian-Historical Monument	–	1	1	1,293–1,619	19,428	19,428
Totals	–	11	11	–	$299,772	$303,560
Blanket: Temporary Help:	140.2	118	118	2,312,535	2,265,000	2,265,000
Blanket: Overtime:	–	–	–	61,916	71,000	71,000
Totals, Northern Region	426.4	422	422	$10,658,543	$11,020,586	$11,105,981
Central Coast Region						
Regional Administration-Safety:						
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Dep Regional Director-Parks	1	1	1	4,254–4,678	56,136	56,136
Park Supt III	2.3	3	3	3,192–3,851	128,948	132,564
Park Ranger III	1	1	1	2,524–3,046	36,552	36,552
Non-Safety:						
Assoc Civil Engr	1	1	1	2,972–3,586	43,032	43,032
Assoc Land Agent	–	1	1	2,641–3,187	38,244	38,244
Regional Adm Off II	2	1	1	2,641–3,187	34,556	36,204
Assoc Park Resource Ecologist	1	1	1	2,584–3,114	33,782	35,394
Park Regional Maint Spec	1	1	1	2,522–3,040	36,480	36,480
Regional Interpretative Spec	1	1	1	2,522–3,040	36,480	36,480
Historian II	1	1	1	2,407–2,902	34,824	34,824
Staff Services Analyst-Gen	1	1	1	1,692–2,641	28,362	29,712
Property Controller II	1	1	1	1,960–2,585	28,272	28,272
Park Maint Worker I	–	1	1	1,758–2,098	21,096	21,972
Regional Adm Techn	1	1	1	1,708–2,023	24,104	24,276
Sr Acct Clk	1	1	1	1,569–2,004	22,116	22,116
Pers Asst I	1	1	1	1,456–2,004	22,353	23,310
Exhibit Techn	1	1	1	1,684–2,002	24,024	24,024
Sr Word Processing Techn	1	1	1	1,630–1,922	23,064	23,064
Secty	1	1	1	1,598–1,880	22,301	22,560
Acct Clk II	1	1	1	1,406–1,767	19,407	19,560
Ofc Asst II-Typing	1	2	2	1,355–1,767	36,516	37,184
Word Processing Techn	1	1	1	1,355–1,692	20,096	20,304
Janitor	0.4	1	1	1,247–1,556	15,746	16,318
Totals	23.7	27	27	$766,758	$845,279	$857,370
Big Sur District-Safety:						
Park Supt III	0.9	1	1	3,192–3,851	42,732	44,788
Park Ranger IV	1	1	1	2,775–3,345	40,140	40,140
Park Ranger II	2	2	2	2,303–2,775	59,412	62,220
Park Ranger I	7.5	8	8	1,764–2,524	241,962	242,304
Non-Safety:						
Park Maint Supvr II	0.3	1	1	2,298–2,768	32,200	33,216
Maint Mechanic	1	1	1	2,245–2,706	29,580	29,580
Regional Adm Off I	0.5	1	1	1,831–2,641	26,964	28,230
Park Maint Supvr I	0.8	1	1	2,098–2,522	28,999	30,264
Park Maint Worker II	0.5	–	–	1,912–2,298	–	–
Park Maint Worker I	3	3	3	1,758–2,098	72,324	74,568
Regional Adm Techn	0.5	–	–	1,708–2,023	–	–
Acct Clk II	0.8	1	1	1,406–1,767	18,012	18,710
Park Maint Asst	0.2	1	1	1,613–1,758	20,356	21,096
Serv Asst-Maint	0.8	–	–	1,489–1,613	–	–
Totals	19.8	21	21	$573,841	$612,681	$625,116
Channel Coast District-Safety:						
Park Supt III	1	1	1	3,192–3,851	46,212	46,212
Park Ranger IV	1	1	1	2,775–3,345	40,140	40,140
Park Ranger II	3.2	3	3	2,303–2,775	99,900	99,900
Lifeguard Supvr I	1.7	1.3	1.3	2,303–2,775	40,530	33,300
Lifeguard	0.3	0.7	0.7	1,764–2,524	20,941	29,148
Park Ranger I	7.4	10	10	1,764–2,524	256,762	264,010
Non-Safety:						
Park Maint Supvr II	1	1	1	2,298–2,768	33,216	33,216
Regional Adm Off I	1	1	1	1,831–2,641	28,557	29,919
Park Maint Supvr I	2	2	2	2,098–2,522	60,528	60,528
Automobile Mechanic	1	1	1	2,002–2,407	26,352	26,352
Park Maint Worker II	1	1	1	1,912–2,298	27,576	27,576
Park Equipt Opr	1	1	1	2,002–2,196	26,352	26,352
Park Maint Worker I	4	4	4	1,758–2,098	95,349	97,410
Groundskeeper	2.7	3	3	1,613–2,002	63,726	64,596
Dispatcher-Clk	0.8	1	1	1,569–1,843	19,560	20,304
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Park Maint Asst	3.7	4	4	1,613–1,758	83,070	83,940
Totals	33.8	37	37	$921,392	$987,599	$1,001,731

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Diablo District-Safety:				SALARY RANGE		
Park Supt III	0.1	1	1	3,192–3,851	42,228	44,254
Park Supt II	0.9	–	–	2,775–3,345	–	–
Park Ranger III	1	1	1	2,524–3,046	36,552	36,552
Park Ranger II	2	2	2	2,303–2,775	65,330	66,600
Park Ranger I	6	6	6	1,764–2,524	181,728	181,728
Non-Safety:						
Maint Mechanic	–	1	1	2,245–2,706	26,940	28,260
Park Maint Supvr I	1	1	1	2,098–2,522	29,919	30,264
Park Maint Worker II	1	2	2	1,912–2,298	53,345	55,152
Park Maint Worker I	3	3	3	1,758–2,098	75,528	75,528
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Serv Asst-Maint	1.5	2	2	1,489–1,613	37,867	38,712
Totals	17.5	20	20	$501,584	$571,553	$579,166
Gavilan Mountains District - Safety:						
Park Supt II	1	1	1	2,775–3,345	40,140	40,140
Park Ranger III	0.8	1	1	2,524–3,046	34,860	36,552
Park Ranger II	1	1	1	2,303–2,775	31,903	33,300
Park Ranger I	4	4	4	1,764–2,524	121,152	121,152
Non-Safety:						
Park Maint Supvr I	0.8	1	1	2,098–2,522	26,156	27,372
Park Maint Worker I	1.9	2	2	1,758–2,098	47,229	48,210
Regional Adm Techn	1	1	1	1,708–2,023	24,276	24,276
Groundskeeper	1	1	1	1,613–2,002	21,972	21,972
Park Maint Asst	1	1	1	1,613–1,758	21,096	21,096
Custodian-Historical Monument	1	1	1	1,293–1,619	19,428	19,428
Totals	13.5	14	14	$372,026	$388,212	$393,498
Gaviota District-Safety:						
Park Supt III	1	1	1	3,192–3,851	46,212	46,212
Park Ranger IV	1.2	1	1	2,775–3,345	33,300	34,860
Lifeguard Supvr I	1	1	1	2,303–2,775	33,300	33,300
Park Ranger II	2	2	2	2,303–2,775	65,965	66,600
Park Ranger I	5.1	6	6	1,764–2,524	170,094	172,790
Non-Safety:						
Water & Sewage Plant Supvr	1	1	1	2,926–3,219	35,112	35,112
Park Maint Supvr II	1	1	1	2,298–2,768	33,216	33,216
Maint Mechanic	1	1	1	2,245–2,706	28,370	29,580
Regional Adm Off I	1	1	1	1,831–2,641	25,176	26,352
Park Maint Supvr I	1	1	1	2,098–2,522	30,264	30,264
Automobile Mechanic	1	1	1	2,002–2,407	26,352	26,352
Park Maint Worker I	2	2	2	1,758–2,098	49,968	50,352
Dispatcher-Clk	–	1	1	1,569–1,843	20,679	21,584
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Park Maint Asst	3.9	4	4	1,613–1,758	83,866	84,384
Totals	23.2	25	25	$661,903	$700,702	$709,786
La Purisima Mission District-Safety:						
Park Supt I	0.8	1	1	2,524–3,046	35,706	36,552
Park Ranger I	2	2	2	1,764–2,524	60,576	60,576
Non-Safety:						
Park Maint Supvr I	1	1	1	2,098–2,522	30,264	30,264
Park Maint Worker I	1	1	1	1,758–2,098	25,176	25,176
Park Maint Asst	1	1	1	1,613–1,758	21,096	21,096
Custodian-Historical Monument	0.9	1	1	1,293–1,619	19,428	19,428
Totals	6.7	7	7	$180,157	$192,246	$193,092
Monterey District-Safety:						
Park Supt III	0.3	1	1	3,192–3,851	46,212	46,212
Park Supt II	0.8	–	–	2,775–3,345	–	–
Park Ranger IV	0.2	1	1	2,775–3,345	38,610	40,140
Park Ranger III	0.8	–	–	2,524–3,046	–	–
Park Ranger II	3	3	3	2,303–2,775	99,900	99,900
Park Ranger I	7.5	10	10	1,764–2,524	286,792	290,224
Non-Safety:						
Assoc Park Resource Ecologist	1	1	1	2,584–3,114	35,259	36,942
Park Maint Supvr II	1	1	1	2,298–2,768	33,216	33,216
Painter I	1	1	1	2,196–2,641	28,884	28,884
Park Maint Supvr I	1	1	1	2,098–2,522	27,685	28,999
Park Maint Worker II	1	1	1	1,912–2,298	27,576	27,576
Park Landscape Maint Techn	1	1	1	1,792–2,147	25,764	25,764
Park Maint Worker I	2	2	2	1,758–2,098	50,352	50,352
Guide I-Historical Monument	1	1	1	1,758–2,098	25,176	25,176
Regional Adm Techn	0.2	1	1	1,708–2,023	23,228	24,086
Ofc Techn-Typing	0.8	–	–	1,569–2,004	–	–
Groundskeeper	2	2	2	1,613–2,002	43,944	43,944
Ofc Asst II-Typing	0.2	1	1	1,355–1,767	18,828	18,828
Park Maint Asst	3.6	4	4	1,613–1,758	84,088	84,384
Custodian-Historical Monument	1	1	1	1,293–1,619	19,428	19,428
Serv Asst-Maint	1	1	1	1,489–1,613	18,706	19,356
Totals	30.4	34	34	$828,624	$933,648	$943,411

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Pajaro Coast District-Safety:				SALARY RANGE		
Parks Supt IV	0.9	2	2	3,505–4,235	99,867	101,640
Park Ranger IV	1	1	1	2,775–3,345	40,140	40,140
Lifeguard Supvr I	1.1	1.3	1	2,303–2,775	40,276	33,300
Park Ranger II	3.1	3	3	2,303–2,775	99,900	99,900
Lifeguard	0.8	0.7	1	1,764–2,524	21,690	29,946
Park Ranger I	12	14	14	1,764–2,524	391,500	398,188
Non-Safety:						
Park Maint Supvr III	1	1	1	2,522–3,040	33,618	35,238
Heavy Equipt Mechanic	1	1	1	2,245–2,706	29,580	29,580
Maint Mechanic	0.9	1	1	2,245–2,706	28,150	29,470
Regional Adm Off I	0.9	1	1	1,831–2,641	31,573	31,692
Park Maint Supvr I	1.9	2	2	2,098–2,522	60,528	60,528
Park Maint Worker II	2	2	2	1,912–2,298	55,152	55,152
Park Equipt Opr	1.5	1	1	2,002–2,196	26,352	26,352
Park Maint Worker I	4.5	5	5	1,758–2,098	121,098	123,420
Ofc Techn-Typing	0.2	1	1	1,569–2,004	18,950	19,684
Dispatcher-Clk	–	1	1	1,569–1,843	19,194	19,932
Acct Clk II	0.2	1	1	1,406–1,767	19,560	19,560
Ofc Asst II-Typing	0.3	1	1	1,355–1,767	16,617	17,222
Park Maint Asst	2.7	4	4	1,613–1,758	82,182	83,940
Serv Asst-Maint	0.3	–	–	1,489–1,613	–	–
Totals	36.3	44	44	$1,050,426	$1,235,927	$1,254,884
San Francisco District-Safety:						
Park Supt I	0.8	1	1	2,524–3,046	30,288	31,776
Park Ranger II	1	1	1	2,303–2,775	31,903	33,300
Park Ranger I	3.5	4	4	1,764–2,524	107,544	109,668
Non-Safety:						
Park Maint Supvr I	1	1	1	2,098–2,522	30,264	30,264
Park Landscape Maint Techn	0.5	1	1	1,792–2,147	21,984	22,986
Park Maint Worker I	0.5	1	1	1,758–2,098	21,096	21,972
Groundskeeper	0.7	1	1	1,613–2,002	20,874	21,753
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Park Maint Asst	2	2	2	1,613–1,758	41,822	42,192
Totals	11	13	13	$281,727	$324,603	$332,739
San Luis Obispo District-Safety:						
Park Supt III	1	1	1	3,192–3,851	46,212	46,212
Park Ranger IV	1	1	1	2,775–3,345	39,384	40,140
Park Ranger II	2.7	3	3	2,303–2,775	97,871	99,773
Park Ranger I	9.2	10	10	1,764–2,524	286,137	288,300
Non-Safety:						
Park Maint Supvr III	1	1	1	2,522–3,040	30,264	31,692
Heavy Equipt Mechanic	1	1	1	2,245–2,706	29,580	29,580
Regional Adm Off I	1	1	1	1,831–2,641	28,448	29,804
Park Maint Supvr I	2	2	2	2,098–2,522	60,528	60,528
Park Maint Worker I	3.9	5	5	1,758–2,098	123,000	124,008
Acctg Techn	0.7	1	1	1,569–2,004	20,118	20,979
Mechanics Helper	1	1	1	1,684–1,831	21,972	21,972
Ofc Asst II-Typing	1.3	1	1	1,355–1,767	18,828	18,828
Park Maint Asst	4.8	5	5	1,613–1,758	104,740	105,480
Totals	30.6	33	33	$848,069	$907,082	$917,296
San Mateo Coast District-Safety:						
Park Supt II	1	1	1	2,775–3,345	38,763	40,140
Park Ranger III	1	1	1	2,524–3,046	36,552	36,552
Park Ranger II	1.9	2	2	2,303–2,775	64,952	66,473
Park Ranger I	11.3	14	14	1,764–2,524	383,353	390,264
Non-Safety:						
Park Maint Supvr I	1	1	1	2,098–2,522	30,264	30,264
Park Maint Worker II	1	1	1	1,912–2,298	27,576	27,576
Park Maint Worker I	4.8	5	5	1,758–2,098	118,737	122,310
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Dispatcher-Clk	0.9	1	1	1,569–1,843	19,870	20,679
Acct Clk II	0.6	1	1	1,406–1,767	17,580	18,238
Park Maint Asst	1.9	2	2	1,613–1,758	42,118	42,192
Serv Asst-Maint	0.1	–	–	1,489–1,613	–	–
Totals	26.5	30	30	$716,855	$801,881	$816,804
Santa Cruz Mountains Dist-Safety:						
Parks Supt IV	1	1	1	3,505–4,235	50,820	50,820
Park Ranger IV	1.1	1	1	2,775–3,345	40,140	40,140
Park Ranger II	4.1	4	4	2,303–2,775	126,520	128,820
Park Ranger I	14.2	15	15	1,764–2,524	437,402	439,298
Non-Safety:						
Water & Sewage Plant Supvr	2	2	2	2,926–3,219	70,224	70,224
Park Maint Supvr III	1	1	1	2,522–3,040	36,480	36,480
Maint Mechanic	1.6	3	3	2,245–2,706	83,130	87,090
Heavy Equipt Mechanic	1	1	1	2,245–2,706	29,580	29,580
Carpenter I	1	1	1	2,196–2,641	28,884	28,884
Regional Adm Off I	1	1	1	1,831–2,641	30,149	31,573
Park Maint Supvr I	2	2	2	2,098–2,522	60,528	60,528
Lab Techn-Chemical Analysis	1	1	1	1,792–2,355	22,638	23,692
Park Maint Worker II	3	3	3	1,912–2,298	82,728	82,728
Park Equipt Opr	2	2	2	2,002–2,196	52,704	52,704

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Park Maint Worker I	7	7	7	1,758–2,098	175,560	176,232
Ofc Techn-Typing	0.9	1	1	1,569–2,004	22,116	22,116
Acctg Techn	1	1	1	1,569–2,004	21,356	22,116
Ofc Asst II-Typing	1	1	1	1,355–1,767	17,322	17,958
Park Maint Asst	3	3	3	1,613–1,758	63,288	63,288
Totals	48.9	51	51	$1,403,903	$1,451,569	$1,464,271
Blanket: Temporary Help:	172.9	146.6	146.6	2,852,825	2,816,000	2,816,000
Blanket: Overtime:	–	–	–	78,597	66,000	66,000
Totals, Central Coast Region	494.8	502.6	502.6	$12,038,687	$12,834,982	$12,971,164
Inland Region						
Regional Administration-Safety:						
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Dep Regional Director-Parks	1	1	1	4,254–4,678	56,136	56,136
Park Supt III	2	2	2	3,192–3,851	91,356	92,424
Park Ranger IV	1	–	–	2,775–3,345	–	–
Park Safety & Enforcement Spec	1	1	1	2,598–3,131	37,572	37,572
Non-Safety:						
Assoc Landscape Architect	1	1	1	2,972–3,586	43,032	43,032
Regional Adm Off II	–	1	1	2,641–3,187	31,692	33,216
Assoc Land Agent	1	1	1	2,641–3,187	38,244	38,244
Assoc Park Resource Ecologist	1	1	1	2,584–3,114	35,664	37,368
Park Regional Maint Spec	1	1	1	2,522–3,040	36,480	36,480
Regional Interpretative Spec	1	1	1	2,522–3,040	36,480	36,480
Archeologist II	–	1	1	2,522–3,040	30,264	31,692
Asst Civil Engr	0.8	1	1	2,465–2,972	29,580	31,008
Historian II	1	1	1	2,407–2,902	34,824	34,824
Regional Adm Off I	1	1	1	1,831–2,641	27,903	29,229
Asst Info Off	1	1	1	2,196–2,641	31,692	31,692
Property Controller II	1	1	1	1,960–2,585	28,272	28,272
Park Interpreter I	0.1	1	1	2,098–2,522	30,264	30,264
Acctg Techn	1	1	1	1,569–2,004	18,828	19,560
Pers Asst I	1	1	1	1,456–2,004	22,669	23,638
Secty	0.8	1	1	1,598–1,880	22,560	22,560
Ofc Asst II-Typing	1.8	2	2	1,355–1,767	37,656	37,656
Word Processing Techn	–	1	1	1,355–1,692	16,260	16,872
Totals	20.5	24	24	$715,201	$796,216	$807,007
American River District-Safety:						
Parks Supt IV	1	1	1	3,505–4,235	50,820	50,820
Park Ranger IV	0.8	1	1	2,775–3,345	39,732	40,140
Park Ranger II	4	4	4	2,303–2,775	133,200	133,200
Park Ranger I	17.8	20	20	1,764–2,524	607,248	607,248
Lifeguard	0.1	–	–	1,764–2,524	–	–
Non-Safety:						
Park Maint Supvr III	1	1	1	2,522–3,040	36,480	36,480
Heavy Equipt Mechanic	1	1	1	2,245–2,706	29,580	29,580
Regional Adm Off I	1	1	1	1,831–2,641	31,692	31,692
Park Maint Supvr I	2.9	3	3	2,098–2,522	90,677	90,792
Park Maint Worker II	0.1	–	–	1,912–2,298	–	–
Park Equipt Opr	0.7	1	1	2,002–2,196	24,888	26,058
Park Maint Worker I	5.6	7	7	1,758–2,098	165,483	170,529
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Dispatcher-Clk	1	1	1	1,569–1,843	21,584	22,116
Park Maint Asst	2.8	4	4	1,613–1,758	81,815	83,866
Serv Asst-Maint	0.1	–	–	1,489–1,613	–	–
Totals	40.9	46	46	$1,191,442	$1,335,315	$1,344,637
Calaveras District-Safety:						
Park Supt II	1	1	1	2,775–3,345	40,140	40,140
Park Ranger III	1	1	1	2,524–3,046	36,552	36,552
Park Ranger II	1	1	1	2,303–2,775	32,792	33,300
Park Ranger I	2.9	3	3	1,764–2,524	90,864	90,864
Non-Safety:						
Assoc Park Resource Ecologist	1	1	1	2,584–3,114	37,084	37,368
Park Maint Supvr I	1	1	1	2,098–2,522	30,264	30,264
Park Maint Worker II	1	1	1	1,912–2,298	27,576	27,576
Park Maint Worker I	2	2	2	1,758–2,098	50,352	50,352
Guide I-Historical Monument	0.4	1	1	1,758–2,098	25,176	25,176
Ofc Techn-Gen	1	1	1	1,569–2,004	22,116	22,116
Park Maint Asst	1	1	1	1,613–1,758	21,096	21,096
Totals	13.3	14	14	$393,921	$414,012	$414,804
Columbia District-Safety:						
Park Supt II	0.8	1	1	2,775–3,345	40,140	40,140
Park Ranger III	1	1	1	2,524–3,046	36,552	36,552
Park Ranger I	2	2	2	1,764–2,524	60,576	60,576
Non-Safety:						
Park Maint Supvr I	1	1	1	2,098–2,522	30,264	30,264
Park Maint Worker II	0.8	1	1	1,912–2,298	27,576	27,576
Park Maint Worker I	3.6	4	4	1,758–2,098	97,427	98,391
Ofc Techn-Typing	1	1	1	1,569–2,004	21,888	22,116
Custodian-Historical Monument	1	1	1	1,293–1,619	19,428	19,428
Totals	11.2	12	12	$309,537	$333,851	$335,043

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Delta District-Safety:				SALARY RANGE		
Park Supt I	1	1	1	2,524–3,046	36,552	36,552
Park Ranger I	2.9	3	3	1,764–2,524	90,864	90,864
Non-Safety:						
Park Maint Supvr I	0.5	1	1	2,098–2,522	29,574	30,264
Park Maint Worker II	0.1	–	–	1,912–2,298	–	–
Park Maint Worker I	0.6	1	1	1,758–2,098	22,620	23,664
Ofc Asst II-Typing	–	1	1	1,355–1,767	18,708	18,828
Park Maint Asst	1.1	1	1	1,613–1,758	20,430	21,096
Totals	6.2	8	8	$174,601	$218,748	$221,268
Four Rivers District-Safety:						
Park Supt III	1	1	1	3,192–3,851	43,908	46,034
Park Ranger IV	0.8	1	1	2,775–3,345	33,300	34,860
Park Ranger II	2.8	2	2	2,303–2,775	66,600	66,600
Park Ranger I	7.6	9	9	1,764–2,524	231,928	237,304
Non-Safety:						
Park Maint Supvr II	1	1	1	2,298–2,768	33,216	33,216
Heavy Equipt Mechanic	1	1	1	2,245–2,706	29,580	29,580
Maint Mechanic	1	1	1	2,245–2,706	29,580	29,580
Regional Adm Off I	1	1	1	1,831–2,641	31,692	31,692
Park Maint Supvr I	2	2	2	2,098–2,522	58,821	60,183
Park Maint Worker II	1	1	1	1,912–2,298	25,960	27,168
Park Equipt Opr	1	1	1	2,002–2,196	26,352	26,352
Park Landscape Maint Techn	1	1	1	1,792–2,147	25,764	25,764
Park Maint Worker I	3.4	4	4	1,758–2,098	93,987	95,898
Groundskeeper	1	1	1	1,613–2,002	21,972	21,972
Ofc Asst II-Typing	1.7	2	2	1,355–1,767	35,680	36,408
Park Maint Asst	2.4	3	3	1,613–1,758	60,660	62,400
Totals	29.7	32	32	$821,306	$849,000	$865,011
Gold Mines District-Safety:						
Park Supt II	1	1	1	2,775–3,345	40,140	40,140
Park Ranger III	0.9	1	1	2,524–3,046	30,288	31,776
Park Ranger I	3.8	5	5	1,764–2,524	143,808	144,720
Non-Safety:						
Park Maint Supvr II	1	1	1	2,298–2,768	33,216	33,216
Park Maint Worker II	0.6	1	1	1,912–2,298	27,576	27,576
Park Landscape Maint Techn	1	1	1	1,792–2,147	25,764	25,764
Park Maint Worker I	2	2	2	1,758–2,098	50,352	50,352
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Groundskeeper	1	1	1	1,613–2,002	21,972	21,972
Park Maint Asst	1	1	1	1,613–1,758	21,096	21,096
Totals	13.3	15	15	$377,581	$416,328	$418,728
Marshall Gold Discovery Dist-Safety:						
Park Supt I	1	1	1	2,524–3,046	36,552	36,552
Park Ranger II	1	1	1	2,303–2,775	33,300	33,300
Park Ranger I	2	2	2	1,764–2,524	60,576	60,576
Non-Safety:						
Park Maint Worker II	1	1	1	1,912–2,298	27,576	27,576
Park Maint Worker I	2	2	2	1,758–2,098	45,792	47,148
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Park Maint Asst	1	1	1	1,613–1,758	21,096	21,096
Totals	9	9	9	$245,641	$243,720	$245,076
Plumas-Eureka District-Safety:						
Park Supt I	1	1	1	2,524–3,046	36,552	36,552
Park Ranger I	1	1	1	1,764–2,524	30,288	30,288
Non-Safety:						
Park Maint Worker I	1	1	1	1,758–2,098	25,176	25,176
Totals	3	3	3	$90,726	$92,016	$92,016
Sacramento District-Safety:						
Dep Regional Director-Parks	1	1	1	4,254–4,678	56,136	56,136
Park Supt III	1	1	1	3,192–3,851	46,212	46,212
Park Supt II	1	1	1	2,775–3,345	38,457	40,140
Park Supt I	0.7	1	1	2,524–3,046	36,552	36,552
Park Ranger II	2	2	2	2,303–2,775	66,600	66,600
Park Ranger I	5.9	8	8	1,764–2,524	214,944	217,680
Non-Safety:						
Stationary Engr	2	2	2	2,926–3,219	70,224	70,224
Museum Curator II	1	2	2	2,407–2,902	68,040	69,648
Audio-Visual Asst	2	2	2	2,196–2,902	63,384	63,384
Park Interpreter II	2	2	2	2,407–2,902	77,071	78,539
Park Maint Supvr II	1	1	1	2,298–2,768	33,216	33,216
Restoration & Maint Supvr	1	1	1	2,298–2,768	33,216	33,216
Maint Mechanic	1	1	1	2,245–2,706	29,580	29,580
Librarian	1	1	1	2,206–2,655	31,860	31,860
Regional Adm Off I	1	1	1	1,831–2,641	29,459	30,859
Railroad Restoration Spec	1	1	1	2,355–2,584	31,008	31,008
Park Maint Supvr I	2	2	2	2,098–2,522	60,528	60,528
Park Interpreter I	2	3	3	2,098–2,522	85,704	86,880
Archivist I	0.7	1	1	2,098–2,522	26,058	27,270
Park Maint Worker II	1	1	1	1,912–2,298	27,576	27,576
Guide II-Historical Monument-Supvr	0.5	–	–	1,912–2,298	–	–

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Park Landscape Maint Techn	1	1	1	1,792–2,147	25,764	25,764
Park Maint Worker I	3.8	4	4	1,758–2,098	94,895	96,906
Guide I-Historical Monument	2	4	4	1,758–2,098	92,544	94,296
Ofc Techn-Gen	1	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Exhibit Techn	0.8	2	2	1,684–2,002	44,232	45,120
Groundskeeper	2	3	3	1,613–2,002	63,726	64,596
Ofc Asst II-Typing	5.4	6	6	1,355–1,767	110,271	111,764
Park Maint Asst	7.9	9	9	1,613–1,758	187,146	189,315
Custodian-Historical Monument	1.7	2	2	1,293–1,619	36,391	37,578
Serv Asst-Maint	0.1	1	1	1,489–1,613	18,222	18,966
Mach Opr I-Photocopy	0.1	–	–	1,365–1,589	–	–
Curator-Railroad Museum	1	–	–	2,837	–	–
Totals	58.6	69	69	$1,619,949	$1,843,248	$1,865,645
San Joaquin Valley District-Safety:						
Park Supt III	1	1	1	3,192–3,851	44,610	46,212
Park Ranger IV	1	1	1	2,775–3,345	40,140	40,140
Park Supt I	1	1	1	2,524–3,046	35,001	36,552
Park Ranger II	1	1	1	2,303–2,775	31,776	33,300
Park Ranger I	9.5	10	10	1,764–2,524	269,825	276,318
Non-Safety:						
Park Maint Supvr II	0.8	1	1	2,298–2,768	29,344	30,740
Maint Mechanic	0.7	1	1	2,245–2,706	26,940	28,260
Park Maint Worker II	1	1	1	1,912–2,298	27,576	27,576
Park Equipt Opr	1	1	1	2,002–2,196	26,352	26,352
Park Maint Worker I	6.2	7	7	1,758–2,098	170,370	172,356
Ofc Techn-Typing	0.8	1	1	1,569–2,004	20,979	21,888
Park Maint Asst	1	2	2	1,613–1,758	40,878	41,748
Serv Asst-Maint	0.2	1	1	1,489–1,613	18,399	19,161
Totals	25.2	29	29	$720,290	$782,190	$800,603
Sierra District-Safety:						
Parks Supt IV	1	1	1	3,505–4,235	50,820	50,820
Park Ranger IV	1	1	1	2,775–3,345	40,140	40,140
Park Ranger II	4.7	5	5	2,303–2,775	165,230	166,500
Park Ranger I	10.4	11	11	1,764–2,524	333,168	333,168
Lifeguard	1.2	1	1	1,764–2,524	30,174	30,288
Non-Safety:						
Water & Sewage Plant Supvr	–	1	1	2,926–3,219	35,112	35,112
Assoc Park Resource Ecologist	0.8	1	1	2,584–3,114	36,255	37,194
Park Maint Supvr III	1	1	1	2,522–3,040	36,480	36,480
Heavy Equipt Mechanic	1	1	1	2,245–2,706	29,580	29,580
Maint Mechanic	1.6	4	4	2,245–2,706	111,170	115,130
Regional Adm Off I	1	1	1	1,831–2,641	29,574	30,978
Park Maint Supvr I	2	2	2	2,098–2,522	60,528	60,528
Park Maint Worker II	1.7	3	3	1,912–2,298	81,402	82,728
Park Equipt Opr	1	1	1	2,002–2,196	26,352	26,352
Park Maint Worker I	3.9	4	4	1,758–2,098	93,744	95,628
Acct Clk II	1	1	1	1,406–1,767	19,560	19,560
Ofc Asst II-Typing	–	1	1	1,355–1,767	17,422	18,066
Park Maint Asst	0.8	1	1	1,613–1,758	19,924	20,800
Pool Lifeguard	0.5	1	1	1,489–1,758	18,222	18,966
Totals	34.6	42	42	$1,030,710	$1,234,857	$1,248,018
Blanket: Temporary Help:	135.7	117.7	117.7	2,238,991	2,260,000	2,260,000
Blanket: Overtime:	–	–	–	70,411	47,000	47,000
Totals, Inland Region	401.2	420.7	420.7	$10,000,307	$10,866,501	$10,964,856
Southern Region						
Regional Administration-Safety:						
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Dep Regional Director-Parks	2	2	2	4,254–4,678	112,272	112,272
Park Supt III	2	2	2	3,192–3,851	92,424	92,424
Lifeguard Supvr III	0.2	1	1	2,775–3,345	36,844	38,610
Park Supt II	0.3	–	–	2,775–3,345	–	–
Aquatic Spec	0.1	–	–	2,598–3,131	–	–
Park Ranger III	0.5	1	1	2,524–3,046	35,706	36,552
Non-Safety:						
Assoc Landscape Architect	1	1	1	2,972–3,586	43,032	43,032
Sr Park Resource Ecologist	1	1	1	2,972–3,586	42,866	43,032
Assoc Civil Engr	1	1	1	2,972–3,586	42,866	43,032
Regional Adm Off III	1	1	1	2,902–3,502	42,024	42,024
Assoc Govtl Prog Analyst	0.8	1	1	2,641–3,187	34,422	36,066
Assoc Land Agent	1	1	1	2,641–3,187	38,244	38,244
Assoc Park Resource Ecologist	2	2	2	2,584–3,114	72,357	74,026
Park Regional Maint Spec	1	1	1	2,522–3,040	36,480	36,480
Archeologist II	1	1	1	2,522–3,040	34,288	35,928
Regional Interpretative Spec	2	2	2	2,522–3,040	72,960	72,960
Historian II	1	1	1	2,407–2,902	34,824	34,824
Staff Services Analyst-Gen	0.3	–	–	1,692–2,641	–	–
Property Controller II	1	1	1	1,960–2,585	28,272	28,272
Mgt Services Techn	1	1	1	1,498–2,011	23,946	24,132
Ofc Techn-Typing	1.5	2	2	1,569–2,004	44,232	44,232
Pers Asst I	2	2	2	1,456–2,004	48,096	48,096
Secty	1	1	1	1,598–1,880	22,560	22,560

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Acct Clk II	2	2	2	1,406–1,767	39,120	39,120
Ofc Asst II-Typing	2.2	3	3	1,355–1,767	55,894	56,484
Word Processing Techn	1	1	1	1,355–1,692	20,304	20,304
Totals	30.9	33	33	$1,044,494	$1,112,821	$1,121,494
Anza-Borrego District-Safety:						
Park Supt III	1	1	1	3,192–3,851	46,212	46,212
Park Ranger IV	1	1	1	2,775–3,345	40,140	40,140
Park Ranger II	2	2	2	2,303–2,775	66,600	66,600
Park Ranger I	8	8	8	1,764–2,524	239,517	241,278
Non-Safety:						
Park Maint Supvr I	0.8	1	1	2,098–2,522	26,862	28,121
Park Naturalist I	1	1	1	2,098–2,522	30,264	30,264
Automobile Mechanic	1	1	1	2,002–2,407	26,352	26,352
Park Maint Worker II	1	1	1	1,912–2,298	25,960	27,168
Park Maint Worker I	1	1	1	1,758–2,098	25,176	25,176
Regional Adm Techn	1	1	1	1,708–2,023	24,276	24,276
Park Maint Asst	0.9	1	1	1,613–1,758	19,853	20,726
Totals	18.7	19	19	$560,554	$571,212	$576,313
Chino Hills District-Safety:						
Park Supt II	1	1	1	2,775–3,345	40,140	40,140
Park Ranger I	1.5	2	2	1,764–2,524	60,576	60,576
Non-Safety:						
Park Maint Worker II	0.1	1	1	1,912–2,298	26,454	27,576
Park Maint Worker I	0.9	–	–	1,758–2,098	–	–
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Park Maint Asst	0.2	–	–	1,613–1,758	–	–
Totals	4.7	5	5	$135,560	$149,286	$150,408
Frontera District-Safety:						
Park Supt III	1	1	1	3,192–3,851	46,212	46,212
Park Ranger IV	1	1	1	2,775–3,345	39,681	40,140
Lifeguard Supvr I	1	1	1	2,303–2,775	33,300	33,300
Park Ranger II	2	2	2	2,303–2,775	60,936	62,220
Lifeguard	1	1	1	1,764–2,524	30,288	30,288
Park Ranger I	7.8	8	8	1,764–2,524	237,718	238,924
Non-Safety:						
Assoc Park Resource Ecologist	1	–	–	2,584–3,114	–	–
Park Maint Supvr II	1	1	1	2,298–2,768	33,216	33,216
Regional Adm Off I	1	1	1	1,831–2,641	29,229	30,621
Park Maint Supvr I	1	1	1	2,098–2,522	30,264	30,264
Automobile Mechanic	1	1	1	2,002–2,407	26,352	26,352
Park Landscape Maint Techn	1	1	1	1,792–2,147	25,764	25,764
Park Maint Worker I	3.8	4	4	1,758–2,098	95,574	98,268
Ofc Techn-Typing	0.3	1	1	1,569–2,004	19,808	20,604
Groundskeeper	4	4	4	1,613–2,002	87,888	87,888
Mechanics Helper	1	1	1	1,684–1,831	21,972	21,972
Ofc Asst II-Typing	0.7	–	–	1,355–1,767	–	–
Acct Clk II	1	1	1	1,406–1,767	19,560	19,560
Park Maint Asst	0.4	1	1	1,613–1,758	20,137	21,022
Custodian-Historical Monument	2	2	2	1,293–1,619	38,856	38,856
Serv Asst-Maint	1.2	1	1	1,489–1,613	19,356	19,356
Totals	34.2	34	34	$929,050	$916,111	$924,827
High Desert District-Safety:						
Park Supt II	1	1	1	2,775–3,345	40,140	40,140
Park Ranger III	1	1	1	2,524–3,046	36,552	36,552
Park Ranger II	0.8	1	1	2,303–2,775	27,636	28,920
Park Ranger I	2	2	2	1,764–2,524	60,576	60,576
Non-Safety:						
Park Maint Supvr I	1	1	1	2,098–2,522	30,264	30,264
Park Maint Worker II	1	1	1	1,912–2,298	27,576	27,576
Park Maint Worker I	2	2	2	1,758–2,098	50,352	50,352
Ofc Techn-Typing	0.2	1	1	1,569–2,004	19,746	20,529
Ofc Asst II-Typing	0.8	–	–	1,355–1,767	–	–
Park Maint Asst	0.5	1	1	1,613–1,758	19,782	20,652
Totals	10.3	11	11	$296,237	$312,624	$315,561
Los Lagos District-Safety:						
Parks Supt IV	1	1	1	3,505–4,235	50,820	50,820
Park Ranger IV	0.8	1	1	2,775–3,345	40,140	40,140
Lifeguard Supvr I	1.5	1.3	1	2,303–2,775	41,625	33,300
Park Ranger II	3.9	4	4	2,303–2,775	130,155	133,073
Lifeguard	1.5	1.7	2	1,764–2,524	48,444	59,208
Park Ranger I	13.9	15	15	1,764–2,524	414,438	426,311
Non-Safety:						
Water & Sewage Plant Supvr	1	1	1	2,926–3,219	35,112	35,112
Park Maint Supvr III	1	1	1	2,522–3,040	36,480	36,480
Supvng Groundskeeper II	1	1	1	2,098–2,768	30,264	30,264
Heavy Equipt Mechanic	0.2	1	1	2,245–2,706	26,940	28,260
Regional Adm Off I	1	1	1	1,831–2,641	31,692	31,692
Park Maint Supvr I	1.8	2	2	2,098–2,522	59,378	60,528
Automobile Mechanic	0.9	1	1	2,002–2,407	25,080	26,254
Park Maint Worker II	2.4	3	3	1,912–2,298	72,546	75,624
Lead Groundskeeper	2	2	2	1,684–2,196	44,232	45,120

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Park Maint Worker I	6.2	7	7	1,758–2,098	161,394	166,338
Warehouse Worker	1	1	1	1,684–2,002	21,972	21,972
Groundskeeper	6	6	6	1,613–2,002	129,200	131,540
Ofc Services Supvr I-Cashiering	0.6	1	1	1,569–1,843	19,316	20,056
Dispatcher-Clk	1.7	2	2	1,569–1,843	40,398	42,048
Ofc Asst II-Typing	2	2	2	1,355–1,767	37,656	37,656
Acct Clk II	0.6	1	1	1,406–1,767	19,560	19,560
Park Maint Asst	8.9	10	10	1,613–1,758	206,852	210,072
Serv Asst-Maint	2	2	2	1,489–1,613	38,712	38,712
Ofc Asst I-Gen	4	4	4	1,233–1,420	66,537	67,401
Totals	66.9	73	73	$1,676,736	$1,828,943	$1,867,541
Mojave River District-Safety:						
Park Supt III	1	1	1	3,192–3,851	46,212	46,212
Park Ranger IV	1	1	1	2,775–3,345	40,140	40,140
Park Ranger II	2.5	3	3	2,303–2,775	98,214	100,500
Park Ranger I	6.7	7	7	1,764–2,524	192,846	197,535
Non-Safety:						
Park Maint Supvr II	1	1	1	2,298–2,768	33,216	33,216
Maint Mechanic	1	1	1	2,245–2,706	29,580	29,580
Park Maint Supvr I	0.1	–	–	2,098–2,522	–	–
Automobile Mechanic	1	1	1	2,002–2,407	26,352	26,352
Park Maint Worker II	0.7	1	1	1,912–2,298	22,944	24,024
Park Landscape Maint Techn	1	1	1	1,792–2,147	25,764	25,764
Park Maint Worker I	5	5	5	1,758–2,098	122,976	124,728
Regional Adm Techn	0.8	1	1	1,708–2,023	20,993	21,894
Groundskeeper	2	2	2	1,613–2,002	43,360	43,944
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Park Maint Asst	3	3	3	1,613–1,758	63,288	63,288
Ofc Asst I-Typing	1	1	1	1,275–1,467	17,307	17,604
Totals	28.8	30	30	$759,017	$802,020	$813,609
Montane District-Safety:						
Park Supt III	1	1	1	3,192–3,851	46,212	46,212
Park Ranger IV	1	1	1	2,775–3,345	40,140	40,140
Park Ranger II	2	2	2	2,303–2,775	66,600	66,600
Park Ranger I	4.8	5	5	1,764–2,524	152,040	152,040
Non-Safety:						
Park Maint Supvr II	1	1	1	2,298–2,768	31,097	32,581
Park Maint Worker II	1	1	1	1,912–2,298	27,576	27,576
Park Maint Worker I	3.9	4	4	1,758–2,098	98,904	100,512
Regional Adm Techn	1	1	1	1,708–2,023	24,276	24,276
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Park Maint Asst	1.3	2	2	1,613–1,758	41,600	42,192
Totals	18	19	19	$521,324	$547,273	$550,957
Mt San Jacinto District-Safety:						
Park Supt I	0.8	1	1	2,524–3,046	36,552	36,552
Park Ranger II	0.8	1	1	2,303–2,775	31,156	32,665
Park Ranger I	2	2	2	1,764–2,524	60,576	60,576
Non-Safety:						
Park Maint Worker I	0.7	1	1	1,758–2,098	25,176	25,176
Ofc Techn-Typing	0.2	1	1	1,569–2,004	19,377	20,118
Ofc Asst II-Typing	0.8	–	–	1,355–1,767	–	–
Totals	5.3	6	6	$152,644	$172,837	$175,087
Orange Coast District-Safety:						
Parks Supt IV	1	1	1	3,505–4,235	50,820	50,820
Lifeguard Supvr III	0.9	1	1	2,775–3,345	33,300	34,860
Lifeguard Supvr II	1.7	2	2	2,524–3,046	66,890	70,112
Lifeguard Supvr I	8.6	7.1	5	2,303–2,775	212,382	157,740
Park Ranger II	1	2	2	2,303–2,775	60,809	62,220
Lifeguard	13.4	17.9	20	1,764–2,524	476,727	555,553
Park Ranger I	2.8	3	3	1,764–2,524	79,734	81,972
Park Cadet-Ranger	0.2	–	–	1,693–2,009	–	–
Non-Safety:						
Park Maint Supvr III	1	1	1	2,522–3,040	36,480	36,480
Park Maint Supvr I	2.2	2	2	2,098–2,522	60,528	60,528
Automobile Mechanic	0.7	1	1	2,002–2,407	24,024	25,176
Park Maint Worker II	–	1	1	1,912–2,298	22,944	24,024
Park Equipt Opr	1	2	2	2,002–2,196	50,376	51,528
Park Maint Worker I	5.5	6	6	1,758–2,098	150,727	151,056
Regional Adm Techn	0.6	1	1	1,708–2,023	24,276	24,276
Pers Asst I	0.4	–	–	1,456–2,004	–	–
Warehouse Worker	0.7	1	1	1,684–2,002	21,972	21,972
Dispatcher-Clk	0.3	1	1	1,569–1,843	19,438	20,180
Mechanics Helper	0.6	2	2	1,684–1,831	41,304	43,068
Ofc Asst II-Typing	3	3	3	1,355–1,767	56,106	56,789
Park Maint Asst	7.6	8	8	1,613–1,758	169,368	169,368
Serv Asst-Maint	1.6	2	2	1,489–1,613	38,062	38,712
Totals	54.8	65	65	$1,464,959	$1,696,267	$1,736,434
Pendleton Coast District-Safety:						
Park Supt III	1	1	1	3,192–3,851	46,212	46,212
Park Ranger IV	1	1	1	2,775–3,345	40,140	40,140
Lifeguard Supvr II	1	1	1	2,524–3,046	36,552	36,552

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Lifeguard Supvr I	2.7	2.3	2	2,303–2,775	74,925	66,600
Park Ranger II	2.8	3	3	2,303–2,775	98,630	99,900
Lifeguard	1.3	2.7	3	1,764–2,524	74,172	82,656
Park Ranger I	14.1	15	15	1,764–2,524	416,794	422,177
Non-Safety:						
Park Maint Supvr II	1	1	1	2,298–2,768	33,216	33,216
Heavy Equipt Mechanic	1	1	1	2,245–2,706	29,030	29,580
Park Maint Supvr I	2	2	2	2,098–2,522	60,528	60,528
Park Equipt Opr	1	1	1	2,002–2,196	26,352	26,352
Park Landscape Maint Techn	1	1	1	1,792–2,147	25,764	25,764
Park Maint Worker I	3.8	4	4	1,758–2,098	99,012	100,128
Regional Adm Techn	1	1	1	1,708–2,023	23,382	24,186
Groundskeeper	4	4	4	1,613–2,002	87,085	87,888
Dispatcher-Clk	0.5	1	1	1,569–1,843	21,929	22,116
Acct Clk II	1	1	1	1,406–1,767	19,560	19,560
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Park Maint Asst	5	5	5	1,613–1,758	101,538	104,148
Totals	46.2	49	49	$1,274,231	$1,333,649	$1,346,531
Picacho District-Safety:						
Park Supt I	1	1	1	2,524–3,046	32,792	34,340
Park Ranger I	1	1	1	1,764–2,524	30,174	30,288
Non-Safety:						
Park Maint Worker I	0.9	1	1	1,758–2,098	24,408	25,176
Totals	2.9	3	3	$84,223	$87,374	$89,804
Salton Sea District-Safety:						
Park Supt I	0.8	1	1	2,524–3,046	36,129	36,552
Park Ranger II	1	1	1	2,303–2,775	33,300	33,300
Park Ranger I	2.4	3	3	1,764–2,524	75,573	79,052
Non-Safety:						
Park Maint Supvr I	1	1	1	2,098–2,522	28,884	30,264
Park Maint Worker II	1	1	1	1,912–2,298	27,576	27,576
Park Maint Worker I	2	2	2	1,758–2,098	48,528	50,352
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Park Maint Asst	1.7	3	3	1,613–1,758	60,216	62,400
Serv Asst-Maint	0.5	–	–	1,489–1,613	–	–
Totals	11.4	13	13	$283,312	$329,034	$338,324
San Diego Coast District-Safety:						
Parks Supt IV	1	1	1	3,505–4,235	50,820	50,820
Park Ranger IV	1	1	1	2,775–3,345	40,140	40,140
Lifeguard Supvr II	1	1	1	2,524–3,046	35,283	36,552
Lifeguard Supvr I	3.5	2.5	1	2,303–2,775	74,163	33,300
Park Ranger II	3	3	3	2,303–2,775	99,900	99,900
Park Ranger I	9	10	10	1,764–2,524	256,094	263,196
Lifeguard	2.5	3.5	5	1,764–2,524	113,580	151,440
Non-Safety:						
Park Maint Supvr II	1	1	1	2,298–2,768	33,216	33,216
Regional Adm Off I	1	1	1	1,831–2,641	28,121	29,459
Park Maint Supvr I	1.9	2	2	2,098–2,522	57,840	59,148
Park Naturalist I	1	1	1	2,098–2,522	30,264	30,264
Park Maint Worker I	3	4	4	1,758–2,098	96,624	97,500
Ofc Techn-Typing	0.6	1	1	1,569–2,004	19,994	20,829
Groundskeeper	1	2	2	1,613–2,002	41,243	42,624
Ofc Asst II-Typing	0.8	–	–	1,355–1,767	–	–
Park Maint Asst	4.3	5	5	1,613–1,758	105,480	105,480
Serv Asst-Maint	1	1	1	1,489–1,613	19,356	19,356
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
Totals	36.6	41	41	$1,041,923	$1,117,670	$1,129,316
Santa Monica Mountains District-Saf:						
Parks Supt IV	1	1	1	3,505–4,235	50,820	50,820
Park Ranger IV	0.7	1	1	2,775–3,345	39,681	40,140
Park Ranger III	1	1	1	2,524–3,046	36,552	36,552
Lifeguard Supvr I	1	1	1	2,303–2,775	33,300	33,300
Park Ranger II	4	4	4	2,303–2,775	133,200	133,200
Park Ranger I	17.7	18	18	1,764–2,524	521,584	530,476
Non-Safety:						
Park Maint Supvr III	1	1	1	2,522–3,040	36,480	36,480
Regional Adm Off I	1	1	1	1,831–2,641	26,068	26,352
Park Maint Supvr I	1.8	2	2	2,098–2,522	55,834	58,482
Automobile Mechanic	1	1	1	2,002–2,407	26,352	26,352
Park Maint Worker II	0.8	1	1	1,912–2,298	22,944	24,024
Park Equipt Opr	0.8	1	1	2,002–2,196	26,352	26,352
Park Maint Worker I	9.1	10	10	1,758–2,098	241,308	246,660
Ofc Techn-Typing	1	1	1	1,569–2,004	20,304	21,204
Groundskeeper	1.7	2	2	1,613–2,002	41,754	42,624
Dispatcher-Clk	1	1	1	1,569–1,843	20,979	21,888
Ofc Asst II-Typing	1	1	1	1,355–1,767	16,530	17,136
Park Maint Asst	7.5	8	8	1,613–1,758	167,445	168,546
Serv Asst-Maint	2	2	2	1,489–1,613	38,712	38,712
Ofc Asst I-Typing	0.5	1	1	1,275–1,467	15,552	16,092
Totals	55.6	59	59	$1,493,394	$1,571,751	$1,595,392
Blanket: Temporary Help:	320.4	301.3	301.3	5,285,856	5,786,000	5,786,000
Blanket: Overtime:	–	–	–	222,226	171,000	171,000
Totals, Southern Region	745.7	761.3	761.3	$17,225,740	$18,505,872	$18,688,598

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
San Simeon Region						
Safety:				SALARY RANGE		
C.E.A. I	1	1	1	4,054–4,456	53,472	53,472
Park Supt III	1.9	2	2	3,192–3,851	87,145	89,317
Park Ranger IV	0.1	1	1	2,775–3,345	38,457	40,140
Park Ranger III	0.9	–	–	2,524–3,046	–	–
Park Ranger II	3	3	3	2,303–2,775	99,900	99,900
Park Ranger I	10.7	13	13	1,764–2,524	335,758	345,725
Totals	17.6	20	20	$561,611	$614,732	$628,554
Non-Safety:						
Restoration Architect	1	1	1	2,972–3,586	39,192	41,040
Regional Adm Off II	1	1	1	2,641–3,187	38,244	38,244
Collections Mgr	1	1	1	2,522–3,040	34,020	35,652
Regional Interpretive Spec	–	1	1	2,522–3,040	30,383	31,819
Park Maint Supvr II	0.6	1	1	2,298–2,768	32,581	33,216
Supvng Groundskeeper II	1	1	1	2,098–2,768	30,264	30,264
Park Maint Supvr I	1.7	2	2	2,098–2,522	58,252	60,068
Historian I	0.8	1	1	2,098–2,522	26,156	27,372
Supvr-Guides-Historical Monument	0.1	1	1	2,098–2,522	27,685	28,999
Automobile Mechanic	1	1	1	2,002–2,407	26,352	26,352
Park Maint Worker II	0.8	–	–	1,912–2,298	–	–
Guide II-Historical Monument-Supvr	4.3	4	4	1,912–2,298	97,128	100,416
Ofc Services Supvr II-Gen	0.5	1	1	1,756–2,285	23,556	24,516
Property Controller I	1	1	1	1,726–2,250	23,706	24,636
Park Equipt Opr	1	1	1	2,002–2,196	26,352	26,352
Photographer	0.1	1	1	1,831–2,196	25,862	26,352
Park Maint Worker I	6.6	8	8	1,758–2,098	189,099	193,539
Guide I-Historical Monument	11.4	12	12	1,758–2,098	293,952	295,704
Regional Adm Techn	0.8	1	1	1,708–2,023	21,500	22,408
Sr Acct Clk	1	1	1	1,569–2,004	21,584	22,116
Ofc Techn-Gen	1	1	1	1,569–2,004	19,194	19,932
Groundskeeper	5.1	7	7	1,613–2,002	144,748	148,672
Secty	0.4	1	1	1,598–1,880	22,392	22,560
Ofc Services Supvr I-Cashiering	0.5	–	–	1,569–1,843	–	–
Ofc Asst II-Typing	1.8	2	2	1,355–1,767	34,244	35,484
Asst Supvng Housekeeper	1	1	1	1,498–1,763	21,156	21,156
Park Maint Asst	–	1	1	1,613–1,758	19,782	20,652
Custodian-Historical Monument	8.1	10	10	1,293–1,619	180,478	183,634
Serv Asst-Maint	3.8	3	3	1,489–1,613	57,938	58,068
Janitor	–	1	1	1,247–1,556	15,240	15,792
Ofc Asst I-Typing	–	2	2	1,275–1,467	31,104	32,184
Totals	57.4	70	70	$1,354,486	$1,612,144	$1,647,199
Blanket: Temporary Help:	110.9	99	99	1,829,567	1,901,000	1,901,000
Blanket: Overtime:	–	–	–	21,005	18,000	18,000
Totals, San Simeon Region	185.9	189	189	$3,766,669	$4,145,876	$4,194,753
TOTALS, AUTHORIZED POSITIONS	2,860.3	2,925.4	2,925.4	$72,067,614	$76,758,806	$77,533,802
Regular/Ongoing Positions	*1,873*	*2,047.6*	*2,047.6*	*55,253,795*	*59,468,806*	*60,243,802*
Temporary Help	*987.3*	*877.8*	*877.8*	*16,289,639*	*16,857,000*	*16,857,000*
Overtime	–	–	–	*524,180*	*433,000*	*433,000*
Continuously Vacant Positions Abolished by the State Controller						
Park Interpreter I	–	1	1	2,098–2,522	–	–

3810 SANTA MONICA MOUNTAINS CONSERVANCY

				SALARY RANGE		
Bd Members (6) per diem	–	–	–	$100/day	$7,000	$7,000
Exec Director	1	1	1	4,695	56,340	56,340
Dep Director	1	1	1	3,690	44,280	44,280
Staff Counsel	1	1	1	2,465–4,543	43,902	46,025
Conservancy Proj Analyst II	2	2	2	2,641–3,187	74,724	76,488
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	38,244	38,244
Sr Typist-Legal	0.5	–	–	1,539–2,235	–	–
Ofc Asst II-Typing	0.6	1	1	1,355–1,767	17,796	18,474
Secty	1	1	1	1,598–1,880	23,160	23,160
Temporary Help	1.2	1.2	1.2	(9,652)	17,527	17,527
Overtime	–	–	–	(2,086)	2,226	2,226
TOTALS, AUTHORIZED POSITIONS	9.3	9.2	9.2	$322,911	$325,199	$329,764
Regular/Ongoing Positions	*8.1*	*8*	*8*	*309,225*	*305,446*	*310,011*
Temporary Help	*1.2*	*1.2*	*1.2*	*11,600*	*17,527*	*17,527*
Overtime	–	–	–	*2,086*	*2,226*	*2,226*

3820 SAN FRANCISCO BAY CONSERVATION AND DEVELOPMENT COMMISSION

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Commissioner (27) per diem	–	–	–	$26,550	$37,000	$37,000
Exec Director	1	1	1	5,161	61,932	61,932
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Chief Planning Off	1	1	1	4,054–4,456	53,472	53,472
Sr Engr	1	1	1	3,420–4,135	49,620	49,620
Sr Planner-Spec	0.6	1	1	3,187–3,846	45,267	46,152
Sr Planner-Supvr	2	2	2	3,187–3,846	92,304	92,304
Bay Develmt Design Analyst	1	1	1	2,972–3,586	43,032	43,032
Coastal Prog Analyst III	1	1	1	2,902–3,502	41,209	42,024
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Assoc Mgt Analyst	0.6	1	1	2,641–3,187	32,581	34,154
Coastal Prog Analyst II	2.4	3	3	2,641–3,187	105,040	109,799
Staff Counsel	1	1	1	2,465–4,543	54,516	54,516
Exec Secty I	0.8	1	1	1,796–2,137	25,644	25,644
Staff Services Analyst-Gen	0.4	–	–	1,692–2,641	–	–
Coastal Prog Analyst I	2.2	2	2	1,692–2,641	57,113	59,803
Sr Typist-Legal	1	1	1	1,539–2,235	26,820	26,820
Ofc Techn-Typing	0.6	–	–	1,569–2,004	–	–
Mgt Services Techn	2	2	2	1,490–2,011	48,264	48,264
Sr Steno	1	1	1	1,598–1,880	22,560	22,560
Ofc Asst II-Typing	1.9	3.3	3.3	1,355–1,767	56,310	58,414
Temporary Help	0.7	0.5	0.5	(11,027)	8,000	8,000
Overtime	–	–	–	(2,340)	5,000	5,000
TOTALS, AUTHORIZED POSITIONS	24.2	25.8	25.8	$896,842	$966,496	$979,322
Regular/Ongoing Positions	*23.5*	*25.3*	*25.3*	*883,475*	*953,496*	*966,322*
Temporary Help	*0.7*	*0.5*	*0.5*	*11,027*	*8,000*	*8,000*
Overtime	–	–	–	*2,340*	*5,000*	*5,000*

3860 DEPARTMENT OF WATER RESOURCES

Executive

Office Of The Director:				SALARY RANGE		
Director	1	1	1	$82,117	$82,117	$82,117
Dep Director	1	1	1	5,738	68,856	68,856
Dep Director	1.2	1	1	5,738	68,856	68,856
Dep Director	1	1	1	5,738	68,856	68,856
Dep Director-Drainage Proj	0.4	1	1	5,417	65,004	65,004
Asst Director-Legislation	1	1	1	4,477	53,724	53,724
Supvng Engr	1.6	1	1	3,760–4,995	54,516	54,516
Sr Engr	0.4	1	1	3,420–4,543	49,620	49,620
Assoc Engr	0.1	–	–	2,972–3,586	–	–
Assoc Govtl Prog Analyst	0.9	2	2	2,641–3,187	64,654	67,772
Adm Asst II	1	1	1	2,641–3,187	36,774	38,244
Exec Asst	0.8	1	1	2,417–2,655	29,004	30,420
Exec Asst	0.7	1	1	1,954–2,338	30,072	30,072
Exec Secty II	0.8	1	1	1,954–2,338	28,056	28,056
Exec Secty I	4	4	4	1,796–2,137	101,200	102,576
Ofc Techn-Typing	4	5	5	1,569–2,004	104,802	108,081
Sr Word Processing Techn	0.1	–	–	1,630–1,922	–	–
Secty	0.6	–	–	1,598–1,880	–	–
Mgt Services Techn	0.3	–	–	1,498–2,011	–	–
Ofc Asst II-Typing	0.6	1	1	1,355–1,767	17,688	18,356
Word Processing Techn	0.1	–	–	1,355–1,692	–	–
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
Stenographic Services:						
Mgt Services Techn	1	1	1	1,498–2,011	24,132	24,132
Sr Word Processing Techn	0.9	1	1	1,630–1,922	23,064	23,064
Ofc Asst II-Typing	3	2	2	1,355–1,767	36,206	37,361
Word Processing Techn	0.9	1	1	1,355–1,692	20,304	20,304
Steno	0.1	–	–	1,330–1,658	–	–
DWR Office, Washington, DC:						
Special Rep-Washington D.C.	1	1	1	4,477	59,096	59,096
Internal Audit Office:						
Sr Mgt Auditor	1	1	1	3,187–3,846	46,152	46,152
Assoc Mgt Auditor	3.9	3	3	2,641–3,187	109,004	112,398
Staff Services Mgt Auditor	0.8	2	2	1,692–2,641	51,605	54,059
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Office Of The Chief Counsel:						
Chief Counsel II	1	1	1	5,543–6,099	73,188	73,188
Asst Chief Counsel	2	2	2	5,139–5,652	125,100	131,211
Sr Staff Counsel-Spec	3.8	4	4	4,435–5,366	246,396	249,000
Staff Counsel	7.1	8	8	2,465–4,543	398,048	401,484
Sr Librarian-Spec	0.8	1	1	2,417–2,917	35,004	35,004
Graduate Legal Asst	0.9	1	1	2,245–2,465	28,150	29,470
Legal Support Supvr I	1	1	1	1,954–2,563	28,056	28,056
Legal Secty	0.9	1	1	1,875–2,235	26,624	26,820
Sr Legal Steno	0.3	–	–	1,720–2,235	–	–
Sr Steno-Legal	3.2	5	5	1,539–2,235	117,962	119,432
Sr Typist-Legal	0.6	–	–	1,539–2,235	–	–
Ofc Asst II-Typing	1	2	2	1,355–1,767	18,828	18,828
Ofc Asst II-Gen	0.7	–	–	1,355–1,692	–	–

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Sr Legal Typist	0.1	–	–	1,720–2,235	–	–
California Water Commission:						
Prin Engr	1	1	1	4,564–5,019	60,228	60,228
Asst Exec Off	1	1	1	3,516	42,192	42,192
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Ofc Techn-Typing	1	1	1	1,569–2,004	21,508	22,116
Members (9) per diem	0.7	–	–	100/day	32,700	32,700
Equal Employment Opportunity Office:						
Staff Services Mgr II-Supvry	0.5	1	1	3,187–3,846	44,559	46,152
Staff Services Mgr I	0.1	–	–	2,902–3,502	–	–
Assoc Govtl Prog Analyst	1.6	2	2	2,641–3,187	74,430	76,488
Staff Services Analyst-Gen	1.4	1	1	1,692–2,641	29,459	30,859
Ofc Techn-Typing	0.8	1	1	1,569–2,004	22,116	22,116
Reclamation Board:						
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Chief Engr	0.3	1	1	4,154–4,564	53,048	54,768
Sr Engr	0.7	–	–	3,420–4,543	–	–
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Temporary Help	4.8	7.6	7.6	(146,211)	120,668	120,668
Totals, Executive	75.5	83.6	83.6	$2,899,158	$3,039,370	$3,080,756
Division Of Fiscal Services						
Controllers Office:						
C.E.A. III	0.8	1	1	4,899–5,391	58,788	61,668
Regional Adm Off II	1	1	1	2,641–3,187	38,244	38,244
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Accounting & Fiscal Services:						
Comptroller	1	1	1	4,456–4,899	58,788	58,788
Fiscal Systems:						
Sr DP Analyst-Supvr	1	1	1	3,187–3,846	46,152	46,152
Assoc Adm Analyst-Acctg	3	3	3	2,641–3,187	113,850	114,732
Assoc DP Analyst-Spec	1	1	1	2,641–3,187	35,514	37,215
General Accounting:						
Acctg Administrator II	1	1	1	3,187–3,846	46,152	46,152
Acctg Administrator I-Supvr	1	1	1	2,902–3,502	42,024	42,024
Sr Acctg Off-Supvr	1.8	2	2	2,641–3,187	71,079	72,666
Sr Acctg Off-Spec	0.1	1	1	2,641–3,187	33,350	34,962
Acctg Off-Spec	5.9	6	6	2,196–2,641	177,443	182,831
Acctg Off-Supvr	0.7	1	1	2,196–2,641	31,206	31,659
Supvng Acct Clk II	0.3	–	–	1,995–2,396	–	–
Sr DP Techn	1	1	1	1,758–2,098	25,176	25,176
Accountant Trainee	0.2	–	–	1,763–2,011	–	–
Accountant I-Spec	8	8	8	1,684–2,196	185,959	187,779
Acctg Techn	6	6	6	1,569–2,004	132,696	132,696
Sr Acct Clk	1.6	2	2	1,569–2,004	40,459	42,110
Ofc Techn-Gen	0.7	1	1	1,569–2,004	20,224	21,064
Ofc Techn-Typing	1.1	1	1	1,569–2,004	22,116	22,116
Acct Clk II	4.3	4	4	1,406–1,767	77,081	78,240
Ofc Asst II-Typing	1.6	2	2	1,355–1,767	36,300	36,948
Water Project Contract Accounting:						
Acctg Administrator II	1	1	1	3,187–3,846	46,152	46,152
Acctg Administrator I-Supvr	2	2	2	2,902–3,502	84,048	84,048
Sr Acctg Off-Supvr	1.7	2	2	2,641–3,187	72,532	74,172
Assoc Acctg Analyst	0.5	1	1	2,641–3,187	34,154	35,790
Acctg Off-Spec	7.5	10	10	2,196–2,641	297,277	302,418
Accountant I-Spec	1	1	1	1,684–2,196	24,024	24,024
Accountant Trainee	1.4	1	1	1,763–2,011	22,180	23,109
Ofc Techn-Typing	0.7	1	1	1,569–2,004	20,679	21,584
Acctg Techn	1	1	1	1,569–2,004	22,116	22,116
Bond Financing & Administration:						
Dep Comptroller	–	1	1	3,864–4,248	49,036	50,976
Assoc Govtl Prog Analyst	1.9	4	4	2,641–3,187	139,872	142,920
Planner	0.3	1	1	1,831–2,641	22,458	23,484
Research Analyst I-Gen	0.9	1	1	1,692–2,641	28,339	29,689
Staff Services Analyst-Gen	2.6	3	3	1,692–2,641	88,193	89,617
Ofc Techn-Typing	0.8	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	0.6	1	1	1,355–1,767	16,566	17,172
Budget Office:						
Sr Engr	1	1	1	3,420–4,543	49,620	49,620
Staff Services Mgr III	1	1	1	3,864–4,248	50,976	50,976
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Assoc Adm Analyst-Acctg	1	1	1	2,641–3,187	35,514	37,215
Assoc Budget Analyst	2	2	2	2,641–3,187	76,488	76,488
Staff Services Analyst-Gen	0.9	1	1	1,692–2,641	30,859	31,692
Mgt Services Techn	0.9	1	1	1,498–2,011	23,109	24,132
Secty	0.9	1	1	1,598–1,880	20,679	21,584
Temporary Help	3.8	2.5	2.5	(117,256)	82,912	82,912
Totals, Division of Fiscal Services	80.5	89.5	89.5	$2,469,275	$2,720,168	$2,764,896

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
State Water Project Analysis Office						
Office Of The Chief:				SALARY RANGE		
Prin Engr	1	1	1	4,564–5,019	60,228	60,228
Regional Adm Off II	1	1	1	2,641–3,187	38,244	38,244
Sr Steno	1	1	1	1,598–1,880	22,560	22,560
Analysis Branch:						
Supvng Engr	1	1	1	3,760–4,995	54,516	54,516
Sr Engr	1	1	1	3,420–4,543	49,620	49,620
Sr Electric Utilities Engr	1	1	1	3,420–4,135	49,620	49,620
Assoc Electric Utilities Engr	1.9	2	2	2,972–3,586	78,696	80,400
Assoc Engr	0.1	1	1	2,972–3,586	43,032	43,032
Energy Resources Spec II	0.3	1	1	2,902–3,502	41,046	42,024
Energy Resources Spec I	0.3	–	–	2,641–3,187	–	–
Research Analyst II-Econ	1	1	1	2,641–3,187	33,752	35,376
Asst Engr	0.9	–	–	2,465–2,972	–	–
Elec Engr	1	1	1	2,206–2,972	34,989	35,664
Staff Services Analyst-Gen	1	1	1	1,692–2,641	30,149	31,573
Ofc Techn-Typing	1	1	1	1,569–2,004	21,921	22,116
Project Cost Branch:						
Supvng Engr	1.1	1	1	3,760–4,995	54,516	54,516
Sr Engr	2	2	2	3,420–4,543	99,240	99,240
Assoc Engr	1.7	2	2	2,972–3,586	79,120	81,920
Research Writer	1.1	1	1	2,641–3,187	34,288	35,928
Assoc Govtl Prog Analyst	1.1	1	1	2,641–3,187	38,244	38,244
Asst Engr	4.1	4	4	2,465–2,972	137,189	140,361
Sr Steno	1.1	1	1	1,598–1,880	22,560	22,560
Water Contract Negotiation & Administration:						
Supvng Engr	1	1	1	3,760–4,995	45,120	47,292
Sr Engr	1.4	2	2	3,420–4,543	96,007	98,270
Engrng Assoc-Spec	1.1	1	1	2,837–3,420	41,040	41,040
Research Analyst II-Econ	1.1	1	1	2,641–3,187	38,244	38,244
Asst Engr	0.8	2	2	2,465–2,972	61,076	64,004
Water Resources Techn II	1.1	1	1	2,355–2,837	34,044	34,044
Jr Civil Engr	0.6	–	–	2,206–2,535	–	–
Ofc Techn-Typing	1.1	1	1	1,569–2,004	21,964	22,116
Power Contract Admin & Verification:						
Supvng Electric Utilities Engr	0.8	1	1	3,760–4,543	53,874	54,516
Sr Electric Utilities Engr	1.4	2	2	3,420–4,135	94,921	97,106
Electric Generation Prog Spec II	0.3	1	1	3,339–4,036	45,663	47,577
Assoc Electric Utilities Engr	5.2	3	3	2,972–3,586	125,718	127,602
Energy Resources Spec II	0.4	1	1	2,902–3,502	41,861	42,024
Elec Engr	0.3	1	1	2,206–2,972	34,044	35,664
Temporary Help	2.6	2.9	2.9	(81,095)	110,572	110,572
Totals, State Water Project Analysis Office	44.9	46.9	46.9	$1,700,848	$1,867,678	$1,897,813
Office Of Public Information & Communication						
Office Of The Chief:						
C.E.A. I	1	1	1	4,054–4,456	53,472	53,472
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Public Information & Education Branch:						
Info Off I-Spec	1	1	1	2,641–3,187	38,244	38,244
Research Writer	1.3	2	2	2,641–3,187	70,571	72,130
Ofc Asst II-Typing	0.3	1	1	1,355–1,767	18,828	18,828
Graphic Services Branch:						
Graphic Services Supvr	1	1	1	2,902–3,502	42,024	42,024
Staff Services Analyst-Gen	0.8	1	1	1,692–2,641	24,132	24,132
Audio-Visual Art:						
Audio-Visual Spec-Techn	0.7	–	–	2,641–3,502	–	–
Audio-Visual Spec-Supvry	0.3	1	1	2,641–3,187	38,244	38,244
Sr Graphic Artist	2.2	2	2	2,245–2,706	63,361	64,822
Graphic Artist	0.2	–	–	1,959–2,355	–	–
Mgt Services Techn	0.8	1	1	1,498–2,011	17,976	18,672
Motion Pictures & Television:						
Motion Picture Spec	2	2	2	2,641–3,187	76,488	76,488
TV Spec	2	2	2	2,641–3,187	71,736	74,871
Ofc Techn-Typing	1	1	1	1,569–2,004	21,736	22,116
Photography:						
Supvr Photography	0.9	1	1	2,298–2,768	28,121	29,459
Sr Photographer	1	2	2	2,098–2,522	60,528	60,528
Photographer	1	1	1	1,831–2,196	23,034	24,120
Ofc Techn-Gen	1	1	1	1,569–2,004	20,679	21,584
Audio-Visual Equipment Pool:						
Ofc Asst II-Gen	1	1	1	1,355–1,692	18,828	18,828
Temporary Help	–	1.6	1.6	–	30,897	30,897
Totals, Public Information & Communication Office	20.5	24.6	24.6	$676,242	$741,015	$751,575
Division Of Management Services						
Office Of The Chief:						
C.E.A. II	1	1	1	4,456–4,899	54,774	57,432
Regional Adm Off II	0.8	1	1	2,641–3,187	38,244	38,244
Exec Secty I	0.9	1	1	1,796–2,137	21,789	22,737

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Labor Relations Office:				SALARY RANGE		
Labor Relations Spec II	0.8	1	1	3,519–3,864	46,368	46,368
Labor Relations Spec I	1	1	1	2,902–3,502	42,024	42,024
Labor Relations Analyst	1	1	1	2,641–3,187	35,376	37,068
Secty	1	1	1	1,598–1,880	21,800	22,560
Training Office:						
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Trng Off I	3.2	4	4	2,641–3,187	129,718	134,144
Staff Services Analyst-Gen	1.6	1	1	1,692–2,641	27,270	28,557
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	1.4	1	1	1,355–1,767	19,560	19,560
Personnel Office:						
Staff Services Mgr II-Mgrl	1	1	1	3,519–3,864	46,164	46,368
Staff Services Mgr I	1.6	2	2	2,902–3,502	82,092	84,048
Assoc Govtl Prog Analyst	0.9	1	1	2,641–3,187	38,244	38,244
Assoc Pers Analyst	5.2	7	7	2,641–3,187	250,410	258,170
Pers Asst III	0.9	1	1	2,082–2,506	29,302	30,072
Pers Asst II-Supvry	2.9	3	3	1,914–2,285	80,408	81,984
Staff Services Analyst-Gen	3.3	3	3	1,692–2,641	85,984	87,618
Key Data Supvr I	0.5	–	–	1,630–1,922	–	–
Secty	0.5	1	1	1,598–1,880	22,560	22,560
Ofc Techn-Typing	0.6	1	1	1,569–2,004	22,116	22,116
Pers Techn I	0.4	1	1	1,446–2,011	21,551	22,484
Pers Asst I	6.9	7	7	1,456–2,004	159,649	161,834
Prog Techn I-Pers	0.5	–	–	1,456–1,692	–	–
Ofc Asst II-Gen	1	1	1	1,355–1,692	18,828	18,828
Prog Techn Trainee-Gen	0.1	1	1	1,355–1,569	16,836	16,836
Departmental Services Office:						
Staff Services Mgr III	0.9	1	1	3,864–4,248	49,230	50,976
Staff Services Analyst-Gen	0.8	1	1	1,692–2,641	27,903	29,229
Management Analysis:						
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Assoc Mgt Analyst	2.1	3	3	2,641–3,187	102,203	106,212
Assoc Govtl Prog Analyst	0.5	–	–	2,641–3,187	–	–
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Contract Services:						
Staff Services Mgr I	0.9	1	1	2,902–3,502	34,824	36,480
Assoc Govt Prog Analyst	1	1	1	2,641–3,187	34,556	36,204
Ofc Techn-Gen	0.6	1	1	1,569–2,004	19,255	19,994
Mgt Services Techn	0.7	1	1	1,498–2,011	23,760	24,132
Ofc Asst II-Typing	0.4	–	–	1,355–1,767	–	–
Telecommunications Office:						
Sr Telecomm Engr	1	2	2	3,586–4,329	94,980	97,068
Assoc Telecomm Engr	2	3	3	3,114–3,760	127,608	129,432
Assoc Elec Engr	–	1	1	2,972–3,586	35,664	37,368
Telecomm Systems Mgr I-Spec	1	1	1	2,902–3,502	42,024	42,024
Telecomm Systems Analyst II	2	2	2	2,641–3,187	75,018	76,488
Asst Control System Engr	1	1	1	2,465–2,972	31,618	33,127
Elec Engr	0.5	–	–	2,206–2,972	–	–
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Mgt Services Techn	0.8	1	1	1,498–2,011	24,132	24,132
Business And Office Services:						
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	38,244	40,068
Bus Serv Asst	1	1	1	1,831–2,196	25,608	26,352
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Microfilm Services:						
Supvng Microfilm Techn	1	1	1	1,838–2,201	25,860	26,412
Ofc Techn-Gen	0.8	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Typing	0.2	–	–	1,569–2,004	–	–
Microfilm Techn II	1.1	2	2	1,506–1,770	39,312	39,996
Ofc Asst II-Typing	0.4	–	–	1,355–1,767	–	–
Microfilm Techn I	3	3	3	1,258–1,629	56,490	57,984
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
Central Records:						
Ofc Services Mgr I	1	1	1	2,361–2,840	34,080	34,080
Ofc Services Supvr II-Gen	2.8	3	3	1,756–2,285	74,952	74,952
Ofc Techn-Typing	1.9	2	2	1,569–2,004	43,472	44,232
Ofc Services Supvr I-Filing	5.8	6	6	1,569–1,843	130,264	131,034
Ofc Asst II-Typing	4.2	4	4	1,355–1,767	75,312	75,312
Ofc Asst II-Gen	12.6	12	12	1,355–1,692	216,671	213,156
Ofc Asst I-Typing	0.6	2	2	1,275–1,467	31,840	32,984
Ofc Asst I-Gen	4.9	7	7	1,233–1,420	111,440	114,166
Asst Clk	1.7	2	2	1,101–1,261	27,580	28,536
Limited Exam-appt Prog Candidate	0.4	–	–	0	–	–
Purchasing And Property:						
Bus Serv Off II-Supvr	1	1	1	2,407–2,902	34,824	34,824
Property Insp-Spec	1	1	1	2,053–2,466	25,509	26,700
Property Controller I	1.8	2	2	1,726–2,250	49,272	49,272
Bus Serv Asst	0.9	1	1	1,831–2,196	23,574	24,696
Materials & Stores Supvr I	1	1	1	1,684–2,196	24,024	24,024
Ofc Techn-Typing	1	1	1	1,569–2,004	20,754	21,660
Stock Clk	1	1	1	1,439–1,831	20,208	20,208
Ofc Asst II-Typing	1	2	2	1,355–1,767	35,394	36,000

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Reproduction:				SALARY RANGE		
Mach Supvr II-Gen	1	1	1	2,147–2,584	31,008	31,008
Sr Mach Opr-Gen	2	2	2	1,743–2,078	49,872	49,872
Composing Techn II	1	1	1	1,677–1,995	23,940	23,940
Mach Opr III-Gen	3	3	3	1,599–1,895	68,220	68,220
Mach Opr III-Process Camera	1	1	1	1,599–1,895	22,740	22,740
Composing Techn I	1	1	1	1,542–1,823	21,876	21,876
Mach Opr II-Gen	6.7	8	8	1,469–1,727	154,139	158,721
Mobile Equipment:						
Chief-Mobile Equipt Operations	1	1	1	3,686–4,054	48,648	48,648
Mobile Equipt Supt	1	1	1	2,972–3,586	43,032	43,032
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	38,244	38,244
Property Controller I	1	1	1	1,726–2,250	23,613	24,636
Ofc Techn-Typing	0.9	1	1	1,569–2,004	19,870	20,679
Mgt Services Techn	1	1	1	1,498–2,011	24,132	24,132
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Service Maintenance:						
Assoc Equipt Engr	1	1	1	2,972–3,586	43,032	43,032
Asst Mobile Equipt Supt	2	2	2	2,706–3,266	78,384	78,384
Equipt Maint Supvr	7	7	7	2,706–3,266	246,448	248,298
Trng Off I	1	1	1	2,641–3,187	38,244	38,244
Equipt Parts Mgr III	1	1	1	2,465–2,972	35,664	35,664
Heavy Equipt Mechanic	31.5	33	33	2,245–2,706	956,450	970,420
Sr Equipt Parts Worker	1	1	1	2,051–2,245	26,940	26,940
Heavy Equipt Mechanic Apprentice	0.2	–	–	1,613–2,196	–	–
Auto Equipt Opr I	1	1	1	1,831–2,196	24,024	24,024
Laborer	1	1	1	1,613–1,758	21,096	21,096
Ofc Asst II-Gen	1	1	1	1,355–1,692	18,788	18,828
Serv Asst-Equipt Parts	1	1	1	1,247–1,441	15,930	16,518
Computer Services Office:						
DP Mgr III	0.8	1	1	3,864–4,248	50,976	50,976
Sr DP Analyst-Supvr	1	1	1	3,187–3,846	46,152	46,152
Systems Software Spec I-Tech	0.4	1	1	3,040–3,669	36,480	38,244
Regional Adm Off II	1	1	1	2,641–3,187	38,244	38,244
Assoc DP Analyst-Spec	–	1	1	2,641–3,187	31,692	33,216
Assoc Programmer Analyst-Spec	0.7	1	1	2,641–3,187	33,618	35,238
Staff Services Analyst-Gen	1	1	1	1,692–2,641	31,622	31,692
Sr Steno	0.3	–	–	1,598–1,880	–	–
Ofc Techn-Typing	1	1	1	1,569–2,004	20,679	21,584
Key Data Opr	0.5	1	1	1,281–1,692	20,304	20,304
Limited Exam/appt Candidate	–	1	1	–	16,872	16,872
Operations:						
Systems Software Spec II-Supvry	1	1	1	3,339–4,036	48,432	48,432
DP Mgr II	1	1	1	3,187–3,846	46,152	46,152
Systems Software Spec I-Tech	2	2	2	3,040–3,669	87,889	88,056
Staff DP Analyst-Spec	–	1	1	2,902–3,502	42,024	42,024
Assoc Systems Software Spec-Tech	2	3	3	2,768–3,339	108,522	111,813
Assoc Programmer Analyst-Spec	1	1	1	2,641–3,187	36,066	37,803
Computer Operations Supvr II	1	1	1	2,522–3,040	36,480	36,480
DP Techn Supvr I	1	1	1	2,098–2,522	30,264	30,264
Computer Operations Supvr I	2	2	2	2,098–2,522	60,528	60,528
Sr DP Techn	4	4	4	1,758–2,098	98,976	100,704
Sr Computer Opr	2.7	3	3	1,758–2,098	75,528	75,528
Key Data Supvr II	1	1	1	1,756–2,082	24,984	24,984
Key Data Supvr I	2.5	3	3	1,630–1,922	69,192	69,192
DP Techn	0.8	1	1	1,441–1,831	17,292	17,976
Computer Opr	1.8	2	2	1,441–1,831	43,298	43,944
Key Data Opr	7.2	8	8	1,281–1,692	156,294	157,578
Limited Exam-appt Prog Candidate	0.1	1	1	0	10,352	10,352
Systems Analysis And Programming:						
Systems Software Spec II-Supvry	1	1	1	3,339–4,036	48,432	48,432
DP Mgr II	0.9	1	1	3,187–3,846	46,152	46,152
Sr DP Analyst-Supvr	0.2	–	–	3,187–3,846	–	–
Systems Software Spec I-Tech	1	1	1	3,040–3,669	44,028	44,028
Staff Programmer Analyst-Spec	1.8	2	2	2,902–3,502	81,028	82,907
DP Mgr I	1.7	2	2	2,902–3,502	84,048	84,048
Assoc Systems Software Spec-Tech	2.6	3	3	2,768–3,339	120,204	120,204
Assoc Programmer Analyst-Spec	7.8	11	11	2,641–3,187	373,517	385,978
Programmer II	10.1	11	11	2,196–2,641	317,560	328,092
Programmer I	1.8	1	1	1,692–2,196	26,352	26,352
Business Systems Development Group.:						
Sr DP Analyst-Supvr	0.5	1	1	3,187–3,846	46,152	46,152
Assoc Adm Analyst-Acctg	0.4	1	1	2,641–3,187	36,066	37,803
Assoc Govtl Prog Analyst	0.4	1	1	2,641–3,187	37,215	38,244
Assoc Programmer Analyst-Spec	0.5	1	1	2,641–3,187	33,618	35,238
Temporary Help	12.8	17.4	17.4	(389,669)	351,197	351,197
Totals, Division of Management Services	266.9	302.4	302.4	$7,663,887	$8,470,477	$8,599,401
Division of Energy						
Office Of The Chief:						
C.E.A. III	1	1	1	4,899–5,391	64,188	64,692
Regional Adm Off II	0.9	1	1	2,641–3,187	31,692	33,216
Exec Secty I	1	1	1	1,796–2,137	25,214	25,644

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Energy Management Branch:				SALARY RANGE		
Supvng Electric Utilities Engr	0.8	1	1	3,760–4,543	54,088	54,516
Sr Electric Utilities Engr	0.7	1	1	3,420–4,135	46,206	48,456
Energy Resources Spec III-Supvry	1	1	1	3,187–3,846	46,152	46,152
Assoc Electric Utilities Engr	4.5	4	4	2,972–3,586	168,750	170,634
Energy Resources Spec II	2.3	3	3	2,902–3,502	122,145	123,964
Energy Resources Spec I	1.7	2	2	2,641–3,187	69,936	71,460
Elec Engr	0.1	2	2	2,206–2,972	53,152	55,654
Staff Services Analyst-Gen	1	1	1	1,692–2,641	26,352	26,352
Energy Analyst	0.1	1	1	1,692–2,641	20,375	21,235
Ofc Techn-Typing	0.9	1	1	1,569–2,004	22,116	22,116
Power Contracts Branch:						
Supvng Electric Utilities Engr	2.2	2	2	3,760–4,543	107,534	109,032
Sr Electric Utilities Engr	1.9	2	2	3,420–4,135	95,283	97,494
Assoc Electric Utilities Engr	0.8	1	1	2,972–3,586	35,664	37,368
Energy Resources Spec II	1	1	1	2,902–3,502	42,024	42,024
Energy Analyst	0.9	1	1	1,692–2,641	29,804	31,216
Ofc Techn-Typing	0.5	1	1	1,569–2,004	22,116	22,116
Resources Development Branch:						
Supvng Electric Utilities Engr	1	1	1	3,760–4,543	54,516	54,516
Sr Electric Utilities Engr	2	2	2	3,420–4,135	99,240	99,240
Assoc Electric Utilities Engr	5.1	7	7	2,972–3,586	295,238	299,066
Energy Resources Spec II	0.7	–	–	2,902–3,502	–	–
Staff Services Analyst-Gen	0.7	1	1	1,692–2,641	20,304	21,156
Energy Analyst	0.7	1	1	1,692–2,641	26,352	26,352
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Temporary Help	2.4	1.9	1.9	(73,297)	76,113	76,113
Totals, Division of Energy	36.9	42.9	42.9	$1,479,631	$1,676,670	$1,701,900
Division Of Planning						
Office Of The Chief:						
C.E.A. IV	1	1	1	5,139–5,652	67,824	67,824
Regional Adm Off II	0.9	1	1	2,641–3,187	38,244	38,244
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Ofc Techn-Typing	0.9	1	1	1,569–2,004	21,698	22,116
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Program Control Office-Planning:						
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	38,244	38,244
Staff Services Analyst-Gen	2	2	2	1,692–2,641	55,351	56,735
Planning Branch:						
Prin Engr	1	1	1	4,564–5,019	60,228	60,228
Operations Research Spec II	0.2	1	1	2,837–3,420	37,068	38,852
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	38,244	38,244
Mgt Services Techn	1	1	1	1,498–2,011	23,634	24,132
Secty	1	1	1	1,598–1,880	22,560	22,560
Ofc Asst II-Typing	0.5	1	1	1,355–1,767	17,322	17,958
Facilities Planning Section:						
Supvng Engr	3	3	3	3,760–4,995	163,548	163,548
Engineering & Technical Analysis Section:						
Supvng Engr	0.7	1	1	3,760–4,995	54,516	54,516
Sr Engr	3	3	3	3,420–4,543	148,860	148,860
Envirntl Prog Mgr I	0.7	1	1	3,586–4,329	51,948	51,948
Envirntl Spec IV-Supvry	1	1	1	3,114–3,760	45,120	45,120
Assoc Engrng Geologist	1	1	1	2,972–3,586	43,032	43,032
Assoc Engr	1.5	1	1	2,972–3,586	43,032	43,032
Engrng Assoc-Spec	1	1	1	2,837–3,420	41,040	41,040
Envirntl Spec III	1.3	2	2	2,706–3,266	74,316	75,992
Assoc Planner	1.3	1	1	2,641–3,187	36,204	37,950
Assoc Govtl Prog Analyst	0.1	–	–	2,641–3,187	–	–
Asst Engr	0.3	1	1	2,465–2,972	31,984	33,520
Ofc Techn-Typing	1	1	1	1,569–2,004	22,040	22,116
Land & Water Use Section:						
Supvng Land & Water Use Analyst	1	1	1	3,586–4,329	51,948	51,948
Sr Land & Water Use Analyst	2	2	2	3,266–3,941	94,584	94,584
Engrng Assoc-Spec	1	1	1	2,837–3,420	39,808	41,040
Assoc Land & Water Use Analyst	1	1	1	2,706–3,266	39,192	39,192
Water Resources Techn II	1	1	1	2,355–2,837	34,044	34,044
Delineator	1	1	1	1,872–2,245	26,940	26,940
Ofc Techn-Typing	0.5	–	–	1,569–2,004	–	–
Word Processing Techn	0.5	1	1	1,355–1,692	20,304	20,304
Calif Water Res Evaluation Section:						
Sr Engr	1.6	2	2	3,420–4,543	99,240	99,240
Hydrology & Water Operations Section:						
Supvng Engr	1	1	1	3,760–4,995	54,516	54,516
Sr Engr	2.7	3	3	3,420–4,543	144,631	148,278
Operations Research Spec III	0.3	–	–	3,266–3,941	–	–
Assoc Engr	3.2	4	4	2,972–3,586	155,236	160,628
Engrng Assoc-Spec	1	1	1	2,837–3,420	41,040	41,040
Asst Engr	1.5	2	2	2,465–2,972	63,576	66,620
Programmer II	0.3	1	1	2,196–2,641	27,066	28,339
Jr Civil Engr	1	–	–	2,206–2,535	–	–
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Economic Analysis Section:				SALARY RANGE		
Research Mgr III-Gen	1	1	1	3,864–4,248	50,958	50,976
Research Prog Spec II-Econ	2	2	2	3,187–3,846	92,304	92,304
Research Mgr II-Econ	1	1	1	3,187–3,846	46,152	46,152
Research Prog Spec I-Econ	0.3	1	1	2,902–3,502	36,921	38,700
Operations Research Spec II	0.2	–	–	2,837–3,420	–	–
Research Analyst II-Econ	4.1	2	2	2,641–3,187	71,996	73,620
Research Analyst II-Demography	0.3	1	1	2,641–3,187	38,244	38,244
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Water Management Planning Section:						
Support Branch:						
Prin Engr	0.9	1	1	4,564–5,019	59,063	60,228
Supvng Engr	1	1	1	3,760–4,995	54,516	54,516
Sr Engr	1.3	2	2	3,420–4,543	95,283	97,494
Recr & Wildlife Resources Advisor	1	1	1	3,502–4,228	50,736	50,736
Assoc Engrng Geologist	–	2	2	2,972–3,586	71,328	74,736
Engrng Assoc-Spec	1	1	1	2,837–3,420	41,040	41,040
Ofc Techn-Typing	0.7	1	1	1,569–2,004	20,904	21,812
Ofc Asst II-Typing	1.3	1	1	1,355–1,767	18,356	18,668
Data Collection-services Section:						
Prin Engr	–	–	–	4,564–5,019	–	–
Supvng Engr	1.3	2	2	3,760–4,995	109,032	109,032
Sr Engr	2	2	2	3,420–4,543	96,369	98,658
Envirntl Spec IV-Spec	0.9	1	1	3,114–3,760	41,861	43,861
Supvr-Tech Publications	1	1	1	3,040–3,669	44,028	44,028
Research Writer	2	2	2	2,641–3,187	76,488	76,488
Assoc Planner	1	1	1	2,641–3,187	38,244	38,244
Asst Engr	1	1	1	2,465–2,972	35,664	35,664
Editorial Techn	1.7	2	2	1,801–2,157	49,332	50,496
Editorial Aid	–	–	–	1,649–1,959	–	–
Ofc Techn-Typing	1	1	1	1,569–2,004	20,904	21,812
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,583	18,828
Water Resources Data Section:						
Sr Engr	1	1	1	3,420–4,543	49,620	49,620
Assoc Engr	2	2	2	2,972–3,586	86,064	86,064
Engrng Assoc-Spec	1	1	1	2,837–3,420	41,040	41,040
Water Resources Techn II	1	1	1	2,355–2,837	34,044	34,044
Ofc Techn-Typing	0.4	1	1	1,569–2,004	22,116	22,116
Jr Engrng Techn	0.9	1	1	1,365–1,959	20,814	21,664
Drafting Section:						
Supvr-Drafting	1	1	1	2,465–2,972	35,664	35,664
Water Resources Techn II	1	1	1	2,355–2,837	34,044	34,044
Sr Graphic Artist	0.7	–	–	2,245–2,706	–	–
Delineator	0.2	1	1	1,872–2,245	26,940	26,940
Desalination Section:						
Envirntl Spec IV-Spec	1	1	1	3,114–3,760	45,120	45,120
Bryte Chemical Laboratory:						
Supvr-Hyd Lab	1	1	1	3,420–4,135	49,620	49,620
Public Health Chemist II	5	5	5	2,641–3,187	191,220	191,220
Assoc Water Quality Biologist	1	1	1	2,584–3,114	37,368	37,368
Public Health Chemist I	0.3	2	2	2,298–2,768	55,588	58,228
Jr Chemist	1.7	–	–	1,881–2,157	–	–
Sr Lab Asst	1	1	1	1,469–1,727	20,724	20,724
Lab Asst	0.5	1	1	1,267–1,589	–	–
Temporary Help	6.9	14.5	14.5	(208,664)	251,288	251,288
Totals, Division of Planning	108.6	124.5	124.5	$4,212,232	$4,479,330	$4,525,193
Division Of Flood Management						
Office Of The Chief:						
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Administrative Support And Svcs Office:						
Regional Adm Off II	1	1	1	2,641–3,187	38,244	38,244
Staff Services Analyst-Gen	2	2	2	1,692–2,641	57,380	60,079
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Flood Hydrology And Water Supply Branch:						
Supvng Engr	1	1	1	3,760–4,995	54,516	54,516
Sr Meteorologist-Water Resources	1	1	1	3,114–3,760	42,202	44,250
Sr Steno	1	1	1	1,598–1,880	22,332	22,560
Flood Forecasting And Hydrology Section:						
Sr Engr	1	1	1	3,420–4,543	49,038	49,620
Assoc Engr	2.5	5	5	2,972–3,586	196,806	210,090
Engrng Assoc-Spec	0.7	–	–	2,837–3,420	–	–
Asst Engr	0.9	1	1	2,465–2,972	32,472	34,044
Snow Surveys Section:						
Sr Engr	1	1	1	3,420–4,543	49,620	49,620
Assoc Engr	1.2	–	–	2,972–3,586	–	–
Engrng Assoc-Spec	1	1	1	2,837–3,420	41,040	41,040
Floodplain Management Branch:						
Supvng Engr	1	1	1	3,760–4,995	54,516	54,516
Sr Steno	1.1	1	1	1,598–1,880	22,560	22,560
Floodway Preservation Section:						
Sr Engr	1	1	1	3,420–4,543	49,620	49,620
Assoc Engr	1.9	3	3	2,972–3,586	115,496	118,984
Assoc Govtl Prog Analyst	0.8	1	1	2,641–3,187	38,244	38,244

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Asst Engr	1	1	1	2,465–2,972	35,664	35,664
Water Resources Techn II	1	1	1	2,355–2,837	34,044	34,044
Encroachment Control Section:						
Sr Engr	1	1	1	3,420–4,543	49,620	49,620
Assoc Engr	0.8	1	1	2,972–3,586	35,664	37,368
Water Resources Techn II	1	1	1	2,355–2,837	34,044	34,044
Staff Services Analyst-Gen	1	1	1	1,692–2,641	31,692	31,692
Ofc Techn-Typing	0.9	1	1	1,569–2,004	22,116	22,116
Cooperative Assistance Section:						
Sr Engr	1	1	1	3,420–4,543	49,620	49,620
Assoc Engr	2	2	2	2,972–3,586	86,064	86,064
Water Resources Techn II	1	1	1	2,355–2,837	34,044	34,044
Flood Control Project Branch:						
Supvng Engr	1	1	1	3,760–4,995	54,516	54,516
Staff Services Analyst-Gen	1	1	1	1,692–2,641	31,692	31,692
Sr Steno	1	1	1	1,598–1,880	22,560	22,560
Flood Project Analysis Section:						
Sr Engr	1	1	1	3,420–4,543	49,620	49,620
Assoc Engr	2	3	3	2,972–3,586	121,728	123,432
Constrn Supvr I	1	1	1	2,837–3,420	40,578	41,040
Envirntl Spec III	1	1	1	2,706–3,266	34,314	35,948
Agric Biologist	1	1	1	1,692–2,706	28,480	29,580
Staff Services Analyst-Gen	1	1	1	1,692–2,641	26,156	26,352
Flood Project Maintenance Section:						
Sr Engr	1	1	1	3,420–4,543	49,620	49,620
Sutter Maintenance Yard:						
Civil Maint Supt	1	1	1	2,972–3,586	43,032	43,032
Asst Civil Maint Supt	1	1	1	2,522–3,040	36,480	36,480
Maint Mechanic	2	2	2	2,245–2,706	59,160	59,160
Civil Maint Supvr	3.8	4	4	2,196–2,641	125,110	126,530
Civil Maint Journeyworker	17.5	19	19	2,098–2,298	521,075	522,720
Materials & Stores Supvr I	1	1	1	1,684–2,196	24,024	24,024
Laborer	2	2	2	1,613–1,758	42,192	42,192
Mgt Services Techn	0.3	1	1	1,498–2,011	17,976	18,672
Serv Asst-Maint	0.3	1	1	1,489–1,613	19,356	19,356
Civil Maint Apprentice	0.5	1	1	1,364–1,889	16,368	16,368
Serv Asst-Maint & Operations	1.9	1	1	1,278–1,376	16,206	16,512
Maint-service Occupational Trainee	0.3	1	1	1,128–1,208	13,926	14,414
Sacramento Maintenance Yard:						
Civil Maint Supt	1	1	1	2,972–3,586	41,372	42,696
Asst Civil Maint Supt	1	1	1	2,522–3,040	36,480	36,480
Maint Mechanic	1.1	1	1	2,245–2,706	29,580	29,580
Civil Maint Supvr	4	4	4	2,196–2,641	126,649	126,768
Civil Maint Journeyworker	17	18	18	2,098–2,298	494,458	495,654
Materials & Stores Supvr I	1	1	1	1,684–2,196	24,024	24,024
Groundskeeper	1	1	1	1,613–2,002	21,972	21,972
Ofc Techn-Typing	1	1	1	1,569–2,004	20,829	21,736
Serv Asst-Maint	0.3	–	–	1,489–1,613	–	–
Civil Maint Apprentice	0.8	1	1	1,364–1,889	16,368	16,368
Janitor	1	1	1	1,247–1,556	17,292	17,292
Serv Asst-Maint & Operations	1.7	3	3	1,278–1,376	47,936	49,128
Maint-service Occupational Trainee	1	–	–	1,128–1,208	–	–
Flood Operations Branch:						
Chief-Flood Operations	1	1	1	3,760–4,543	53,874	54,516
Engrng Assoc-Spec	0.8	–	–	2,837–3,420	–	–
Water Resources Techn II	0.2	1	1	2,355–2,837	34,044	34,044
Sr Steno	0.9	1	1	1,598–1,880	22,560	22,560
Dispatcher-Clk	1	1	1	1,569–1,843	22,116	22,116
California Data Exchange Center:						
Sr Engr	–	1	1	3,420–4,543	41,040	43,032
Assoc Engr	2	2	2	2,972–3,586	86,064	86,064
Assoc Control System Engr	1	1	1	2,972–3,586	43,032	43,032
Engrng Assoc-Spec	2	2	2	2,837–3,420	80,848	82,080
Asst Engr	1	1	1	2,465–2,972	35,664	35,664
Water Resources Techn II	2	2	2	2,355–2,837	68,088	68,088
Water Resources Techn I	1	1	1	1,959–2,355	27,270	28,260
Flood Project Inspection Section:						
Civil Maint Supt	1	1	1	2,972–3,586	43,032	43,032
Engrng Assoc-Supvr	1	1	1	2,837–3,420	41,040	41,040
Water Resources Techn II	4.3	4	4	2,355–2,837	129,868	131,712
Water Resources Techn I	4.4	5	5	1,959–2,355	139,870	141,300
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Temporary Help	7.3	21.8	21.8	(222,186)	645,685	645,685
Totals, Division of Flood Management	140.2	163.8	163.8	$4,485,192	$5,193,162	$5,241,286
Division Of Land And Right Of Way						
Office Of The Chief:						
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
Regional Adm Off II	1	1	1	2,641–3,187	36,480	38,244
Exec Secty I	1	1	1	1,796–2,137	23,712	24,784
Mgt Services Techn	0.9	1	1	1,498–2,011	21,893	22,832

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Real Estate Branch:				SALARY RANGE		
Supvng Land Agent-Supvry	0.7	2	2	3,502–4,228	91,992	94,764
Sr Land Agent-Supvry	1.3	1	1	3,187–3,846	46,152	46,152
Assoc Land Agent	7	7	7	2,641–3,187	257,535	262,110
Ofc Techn-Typing	1	1	1	1,569–2,004	21,736	22,116
Hydroelectric Plant Elec Apprentice	–	–	–	1,560–2,554	–	–
Ofc Asst II-Typing	1	1	1	1,355–1,767	19,560	19,560
Surveys And Photogrammetry Branch:						
Sr Boundary Determ Off-Supvry	1	1	1	3,420–4,135	49,620	49,620
Photogrammetrist II	3	3	3	2,837–3,420	123,120	123,120
Land Surveyor Supvr	6	6	6	2,837–3,420	246,240	246,240
Engrng Assoc-Spec	1	1	1	2,837–3,420	41,040	41,040
Asst Engr	1	1	1	2,465–2,972	35,664	35,664
Photogrammetrist I	2.9	3	3	2,355–2,837	101,870	102,132
Water Resources Techn II	3	3	3	2,355–2,837	97,132	100,132
Water Resources Techn I	5	5	5	1,959–2,355	134,512	138,990
Staff Services Analyst-Gen	0.7	1	1	1,692–2,641	20,304	21,156
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Jr Engrng Techn	2	2	2	1,365–1,959	41,392	43,128
Office Engineering Section:						
Sr Engr	1	1	1	3,420–4,543	49,620	49,620
Engrng Assoc-Supvr	1	1	1	2,837–3,420	41,040	41,040
Land Surveyor Supvr	3	3	3	2,837–3,420	123,120	123,120
Assoc Land Surveyor	1.4	2	2	2,706–3,114	72,087	73,742
Asst Engr	1	1	1	2,465–2,972	35,664	35,664
Supvr-Drafting	1	1	1	2,465–2,972	35,664	35,664
Water Resources Techn II	2.8	3	3	2,355–2,837	92,621	96,620
Sr Delineator	1	1	1	2,245–2,706	32,472	32,472
Water Resources Techn I	2	2	2	1,959–2,355	55,750	56,520
Drafting Aid II	0.6	1	1	1,649–1,959	23,118	23,508
Secty	1	1	1	1,598–1,880	22,560	22,560
Jr Drafting Aid	0.4	–	–	1,526–1,801	–	–
Property Management Branch:						
Supvng Land Agent-Supvry	1	1	1	3,502–4,228	48,624	50,736
Sr Land Agent-Supvry	1.9	2	2	3,187–3,846	84,396	86,220
Assoc Land Agent	5.2	5	5	2,641–3,187	186,836	188,766
Asst Land Agent	1.2	2	2	2,196–2,641	58,918	61,718
Secty	0.9	1	1	1,598–1,880	19,236	19,968
Sr Steno	–	1	1	1,598–1,880	19,176	19,896
Ofc Asst II-Typing	1	1	1	1,355–1,767	19,560	19,560
Steno	0.9	1	1	1,330–1,658	16,248	16,854
Temporary Help	4.2	2.5	2.5	(125,037)	170,265	170,265
Totals, Division of Land and Right of Way	74	76.5	76.5	$2,524,087	$2,703,737	$2,743,105
Office Of Water Conservation						
Office Of The Chief:						
C.E.A. I	1	1	1	4,054–4,456	53,472	53,472
Regional Adm Off II	1	1	1	2,641–3,187	38,244	38,244
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Urban Water Conservation Branch:						
Envirntl Prog Mgr I	0.8	1	1	3,586–4,329	51,948	51,948
Assoc Engr	–	1	1	2,972–3,586	35,664	37,368
Assoc Land & Water Use Analyst	2	2	2	2,706–3,266	78,384	78,384
Assoc Planner	2	4	4	2,641–3,187	139,872	142,920
Assoc Govtl Prog Analyst	1.4	1	1	2,641–3,187	38,244	38,244
Ofc Techn-Typing	0.8	1	1	1,569–2,004	21,964	22,116
Editorial Aid	0.9	1	1	1,649–1,959	23,508	23,508
Word Processing Techn	0.2	–	–	1,355–1,692	–	–
Ofc Asst I-Gen	1	–	–	1,233–1,420	–	–
Agr Water Conservation Branch:						
Sr Land & Water Use Analyst	1	1	1	3,266–3,941	47,292	47,292
Assoc Land & Water Use Analyst	2.4	3	3	2,706–3,266	114,758	116,512
Assoc Govtl Prog Analyst	2	2	2	2,641–3,187	76,488	76,488
Staff Services Analyst-Gen	0.9	1	1	1,692–2,641	26,352	26,352
Mgt Services Techn	0.1	–	–	1,498–2,011	–	–
Ofc Techn-Typing	0.2	1	1	1,569–2,004	22,116	22,116
DP Techn	0.9	1	1	1,441–1,831	21,972	21,972
Temporary Help	1.2	3.7	3.7	(35,415)	62,196	62,196
Totals, Office of Water Conservation	20.8	26.7	26.7	$714,914	$874,590	$881,248
Division Of Safety Of Dams						
Office Of The Chief:						
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
Exec Secty I	1	1	1	1,796–2,137	24,342	25,386
Geology Branch:						
Supvng Engrng Geologist	1	1	1	3,760–4,543	54,516	54,516
Sr Engrng Geologist	1	1	1	3,420–4,135	49,620	49,620
Assoc Engrng Geologist	2	2	2	2,972–3,586	83,610	85,566
Field Engineering Branch:						
Prin Engr	1	1	1	4,564–5,019	60,228	60,228
Supvng Engr	3	3	3	3,760–4,995	163,548	163,548
Sr Engr	9	9	9	3,420–4,543	444,252	446,580

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Assoc Engr	7.7	7	7	2,972–3,586	296,932	300,892
Asst Engr	0.3	1	1	2,465–2,972	32,228	33,782
Water Resources Techn II	1	1	1	2,355–2,837	33,913	34,044
Design Engineering Branch:						
Prin Engr	1	1	1	4,564–5,019	60,228	60,228
Supvng Engr	2	2	2	3,760–4,995	109,032	109,032
Sr Engr	6.8	7	7	3,420–4,543	332,837	339,394
Assoc Engr	6.4	7	7	2,972–3,586	296,084	298,924
Asst Engr	3.4	5	5	2,465–2,972	158,614	164,518
Water Resources Techn II	1	1	1	2,355–2,837	34,044	34,044
Jr Civil Engr	1.9	1	1	2,206–2,535	27,096	28,362
Jr Engrng Techn	1	1	1	1,365–1,959	23,508	23,508
Secty	0.6	1	1	1,598–1,880	21,130	22,028
Safety Review Section:						
Sr Engr	1	1	1	3,420–4,543	47,292	49,620
Administration Section:						
Regional Adm Off II	1	1	1	2,641–3,187	38,244	38,244
Mgt Services Techn	1	1	1	1,498–2,011	24,132	24,132
Ofc Services Supvr I-Typing	0.8	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	1.9	1	1	1,355–1,767	18,828	18,828
Word Processing Techn	2	2	2	1,355–1,692	38,896	39,620
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
Temporary Help	4.3	0.1	0.1	(129,626)	2,138	2,138
Totals, Division of Safety of Dams	64.1	62.1	62.1	$2,616,710	$2,577,652	$2,609,682
Division Of Operations And Maintenance						
Office Of The Chief:						
C.E.A. IV	1	1	1	5,139–5,652	67,824	67,824
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Admin And Program Control Ofc:						
Staff Services Mgr II-Mgrl	1	1	1	3,519–3,864	46,368	46,368
Ofc Techn-Typing	0.9	1	1	1,569–2,004	19,994	20,829
Administrative Services Branch:						
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Assoc Govtl Prog Analyst	2	3	3	2,641–3,187	100,557	103,566
Staff Services Analyst	–	1	1	1,691–2,641	27,794	29,114
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Program Control Branch:						
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Assoc Govtl Prog Analyst	2	2	2	2,641–3,187	73,620	75,312
Water Resources Techn II	1	1	1	2,355–2,837	34,044	34,044
Staff Services Analyst-Gen	3.5	4	4	1,692–2,641	115,716	116,088
Water & Plant Engineering Office:						
Prin Power Operations & Maint Engr	1	1	1	4,564–5,019	60,228	60,228
Secty	0.3	1	1	1,598–1,880	21,056	21,952
Civil Maintenance Branch:						
Supvng Engr	1	1	1	3,760–4,995	54,516	54,516
Sr Engr	3	3	3	3,420–4,543	148,860	148,860
Sr Seismologist	1	1	1	3,266–3,941	47,292	47,292
Sr Agric Biologist	1	1	1	2,972–3,941	43,032	43,032
Assoc Engr	4	6	6	2,972–3,586	253,136	254,968
Assoc Seismologist	1	1	1	2,837–3,420	41,040	41,040
Engrng Assoc-Spec	2.2	3	3	2,837–3,420	123,120	123,120
Precision Electronics Spec	2	2	2	2,584–2,972	69,978	71,328
Asst Engr	1.1	1	1	2,465–2,972	35,664	35,664
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Plant Maintenance Branch:						
Supvng Power Operations-Maint Engr	1	1	1	3,760–4,543	54,516	54,516
Sr Power Operations & Maint Engr	4	4	4	3,420–4,135	198,286	198,480
Elec-Mech Testing Techn III	2	2	2	3,266–3,941	94,584	94,584
Elec-Mech Testing Techn II	3	3	3	2,972–3,586	129,096	129,096
Assoc Power Operations & Maint Engr	6.2	7	7	2,972–3,586	289,084	292,640
Assoc Elec Testing Engr	1	1	1	2,972–3,586	43,032	43,032
Assoc Corrosion Engr	1.9	2	2	2,972–3,586	78,696	80,400
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Steno	0.7	–	–	1,330–1,658	–	–
Plant Operations Branch:						
Supvng Power Operations-Maint Engr	1	1	1	3,760–4,543	54,516	54,516
Sr Electric Utilities Engr	1	1	1	3,420–4,135	47,111	49,426
Sr Power Operations & Maint Engr	1	1	1	3,420–4,135	49,620	49,620
Assoc Power Operations & Maint Engr	4.1	6	6	2,972–3,586	243,398	248,842
Elec Engr	1	1	1	2,206–2,972	35,664	35,664
Supvr-Drafting	1	1	1	2,465–2,972	35,664	35,664
Sr Delineator	2	2	2	2,245–2,706	59,544	62,391
Sr Graphic Artist	1	1	1	2,245–2,706	32,106	32,472
Delineator	1.8	2	2	1,872–2,245	49,404	50,448
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Drafting Aid II	0.5	1	1	1,649–1,959	20,232	21,090
Drafting Aid I	1.5	1	1	1,365–1,589	19,068	19,068
Control Sys & Tech Development Office:						
Prin Power Operations & Maint Engr	1	1	1	4,564–5,019	60,228	60,228
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Technical Development Branch:				SALARY RANGE		
Supvng Power Operations-Maint Engr	1	1	1	3,760–4,543	54,516	54,516
Sr Engr	0.9	1	1	3,420–4,543	46,568	48,844
Sr Power Operations & Maint Engr	0.8	1	1	3,420–4,135	46,749	49,038
Assoc Power Operations & Maint Engr	1.1	2	2	2,972–3,586	78,696	80,400
Assoc Engr	0.4	–	–	2,972–3,586	–	–
Assoc Mech Engr	1	1	1	2,972–3,586	43,032	43,032
Engrng Assoc-Spec	2.3	2	2	2,837–3,420	82,080	82,080
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	38,244	38,244
Mech Engr	0.1	–	–	2,206–2,972	–	–
Ofc Asst II-Typing	0.5	1	1	1,355–1,767	16,680	17,292
Ofc Asst I-Typing	0.4	–	–	1,275–1,467	–	–
Control Systems Branch:						
Supvng Control System Engr	1	1	1	3,760–4,543	54,516	54,516
Sr Control System Engr	3	3	3	3,420–4,135	148,860	148,860
Control System Techn III	3	3	3	3,266–3,941	141,876	141,876
Control System Techn II	2	2	2	2,972–3,586	85,400	86,064
Assoc Control System Engr	8.6	9	9	2,972–3,586	384,218	386,126
Assoc DP Analyst-Spec	1	1	1	2,641–3,187	38,244	38,244
Ofc Techn-Typing	0.8	1	1	1,569–2,004	22,116	22,116
Chief Of Operations:						
Chief Utility Operations	1	1	1	5,019–5,521	66,252	66,252
Sr Steno	0.9	1	1	1,598–1,880	22,560	22,560
Operations Control Office:						
Prin Engr	1	1	1	4,564–5,019	60,228	60,228
Chief Water & Power Dispatcher	1	1	1	4,456–4,899	58,788	58,788
Prog Water & Power Dispatcher	3	3	3	4,248–4,673	168,228	168,228
Sr Engr	2.8	3	3	3,420–4,543	144,903	147,114
Sr Water & Power Dispatcher	–	6	6	3,586–4,329	258,192	270,720
Water & Power Dispacther	–	10	10	3,266–3,941	391,920	410,400
Assoc Engr	3.3	4	4	2,972–3,586	167,072	168,904
Staff DP Analyst-Spec	0.3	1	1	2,902–3,502	40,883	42,024
Staff Programmer Analyst-Spec	0.3	1	1	2,902–3,502	40,883	42,024
Engrng Assoc-Spec	1	1	1	2,837–3,420	41,040	41,040
Assoc Systems Software Spec-Tech	1	1	1	2,768–3,339	40,068	40,068
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	33,350	34,962
Assoc DP Analyst-Spec	0.6	–	–	2,641–3,187	–	–
Assoc Programmer Analyst-Spec	0.6	–	–	2,641–3,187	–	–
Water Resources Techn II	1	1	1	2,355–2,837	34,044	34,044
Jr Civil Engr	0.6	1	1	2,206–2,535	27,200	28,469
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Sr Steno	0.8	1	1	1,598–1,880	21,130	22,028
Water Operations Branch:						
Supvng Engr	1	1	1	3,760–4,995	54,516	54,516
Sr Engr	3	3	3	3,420–4,543	148,278	148,860
Envirntl Spec IV-Spec	1	1	1	3,114–3,760	45,120	45,120
Assoc Engr	2.8	4	4	2,972–3,586	161,074	164,638
Engrng Assoc-Spec	2.9	3	3	2,837–3,420	123,120	123,120
Asst Engr	1	1	1	2,465–2,972	35,664	35,664
Envirntl Spec II	0.6	1	1	2,245–2,706	26,940	28,260
Systems Development Branch:						
Supvng Engr	1	1	1	3,760–4,995	54,516	54,516
Sr Engr	2	2	2	3,420–4,543	99,240	99,240
Sr Electric Utilities Engr	2	2	2	3,420–4,135	99,240	99,240
Sr Programmer Analyst-Spec	1	1	1	3,187–3,846	46,152	46,152
Assoc Electric Utilities Engr	1.1	1	1	2,972–3,586	43,032	43,032
Assoc Engr	2.6	3	3	2,972–3,586	118,812	122,436
Staff Programmer Analyst-Spec	1	1	1	2,902–3,502	42,024	42,024
Asst Engr	1.3	2	2	2,465–2,972	62,528	65,540
Jr Civil Engr	1.7	1	1	2,206–2,535	27,827	29,122
Totals	149.8	179	179	$6,196,147	$7,303,407	$7,397,003
Oroville Field Division:						
Administration:						
Div Chief	1	1	1	4,564–5,019	60,228	60,228
Regional Adm Off II	1	1	1	2,641–3,187	38,244	38,244
Water Resources Techn II	1	1	1	2,355–2,837	34,044	34,044
Materials & Stores Supvr II	1	1	1	1,912–2,522	27,576	27,576
Guide II Historical Monument-Spec	0.9	1	1	1,912–2,298	27,474	27,576
Materials & Stores Supvr I	1	1	1	1,684–2,196	24,024	24,024
Guide I-Historical Monument	0.1	–	–	1,758–2,098	–	–
Ofc Services Supvr I-Typing	1	1	1	1,569–2,004	22,116	22,116
Stock Clk	0.2	–	–	1,439–1,831	–	–
Ofc Asst II-Typing	4.2	4	4	1,355–1,767	72,000	73,248
Serv Asst-Warehouse & Stores	0.2	1	1	1,279–1,476	15,762	16,323
Ofc Asst I-Typing	–	1	1	1,275–1,467	16,933	17,604
Maint-serv Occupational Trainee	0.6	–	–	1,128–1,208	–	–
O & M Engineering:						
Sr Power Operations & Maint Engr	1	1	1	3,420–4,135	45,663	47,874
Assoc Power Operations & Maint Engr	1.8	1	1	2,972–3,586	41,538	43,032
Elec Engr	0.3	1	1	2,206–2,972	26,784	28,041
Elec Engrng Techn II	1	1	1	2,355–2,837	31,862	33,389
Operations:						
Hydroelectric Plant Operations Supt	1	1	1	3,846–4,652	55,824	55,824
Chief Hydroelectric Plant Opr	1	1	1	3,420–4,135	49,620	49,620
Water Services Supvr	1.8	2	2	3,114–3,760	82,246	86,006

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Sr Hydroelectric Plant Opr	–	5	5	3,266–3,586	195,960	205,200
Engrng Assoc-Spec	1.9	2	2	2,837–3,420	82,080	82,080
Hydroelectric Plant Opr	–	14	14	2,837–3,266	476,616	499,296
Water Resources Techn II	2.7	3	3	2,355–2,837	102,132	102,132
Maint Mechanic	1	1	1	2,245–2,706	29,580	29,580
Hydroelectric Plant Opr Appr	–	4	4	1,560–1,844	74,880	74,880
Serv Asst-Maint & Operations	0.5	2	2	1,278–1,376	30,672	30,672
Plant Maintenance:						
Hydroelectric Plant Maint Supt	1	1	1	3,846–4,652	55,824	55,824
Hydroelectric Plant Elec Supvr	1	1	1	3,420–4,135	49,620	49,620
Hydroelectric Plant Mech Supvr	1	1	1	3,420–4,135	49,620	49,620
Elec-Mech Testing Techn III	1	1	1	3,266–3,941	47,292	47,292
Control System Techn III	1	1	1	3,266–3,941	47,292	47,292
Hydroelectric Plant Mechanic II	2	2	2	3,266–3,586	86,064	86,064
Hydroelectric Plant Electrician II	3	3	3	3,266–3,586	127,104	129,096
Control System Techn II	3	3	3	2,972–3,586	128,764	129,096
Elec-Mech Testing Techn II	2	2	2	2,972–3,586	85,732	86,064
Hydroelectric Plant Electrician I	7	7	7	2,837–3,114	260,582	261,576
Hydroelectric Plant Mechanic I	9.7	10	10	2,837–3,114	370,740	372,828
Elec-Mech Testing Techn I	1	1	1	2,147–3,114	37,368	37,368
Hydroelectric Plant Mech Apprentice	3.1	3	3	1,560–2,554	72,360	72,360
Hydroelectric Plant Elec Apprentice	2	2	2	1,560–2,554	44,256	44,256
Serv Asst-Maint & Operations	0.2	–	–	1,278–1,376	–	–
Civil Maintenance:						
Civil Maint Supt	1	1	1	2,972–3,586	43,032	43,032
Asst Civil Maint Supt	1	1	1	2,522–3,040	36,480	36,480
Maint Mechanic	3	3	3	2,245–2,706	88,740	88,740
Civil Maint Supvr	3	3	3	2,196–2,641	95,076	95,076
Civil Maint Journeyworker	10	10	10	2,098–2,298	275,148	275,760
Bldg Maint Worker	2.8	3	3	1,872–2,245	70,534	73,652
Lead Groundskeeper	1	1	1	1,684–2,196	21,461	22,377
Groundskeeper	1	1	1	1,613–2,002	19,782	20,652
Civil Maint Apprentice	1	1	1	1,364–1,889	18,888	18,888
Maint-serv Occupational Trainee	0.3	1	1	1,128–1,208	15,096	15,096
Civil Engineering:						
Sr Engr	1	1	1	3,420–4,543	49,620	49,620
Assoc Engr	1	1	1	2,972–3,586	43,032	43,032
Water Resources Techn II	3	3	3	2,355–2,837	102,132	102,132
Totals	93.3	120	120	$3,165,845	$4,005,497	$4,061,502
Delta Field Division:						
Administration:						
Div Chief	1	1	1	4,564–5,019	60,228	60,228
Hydroelectric Plant Operations Supt	1	1	1	3,846–4,652	55,824	55,824
Regional Adm Off II	1	1	1	2,641–3,187	38,244	38,244
Regional Adm Off I	0.3	1	1	1,831–2,641	25,608	26,352
Materials & Stores Supvr II	1	1	1	1,912–2,522	27,576	27,576
Materials & Stores Supvr I	2	2	2	1,684–2,196	48,048	48,048
Mgt Services Techn	0.9	1	1	1,498–2,011	23,302	24,132
Ofc Techn-Typing	2	3	3	1,569–2,004	64,297	66,272
Warehouse Worker	1	1	1	1,684–2,002	21,972	21,972
Ofc Asst II-Typing	3.7	4	4	1,355–1,767	75,312	75,312
O&M Engineering:						
Sr Power Operations & Maint Engr	1	1	1	3,420–4,135	49,620	49,620
Assoc Power Operations & Maint Engr	3	3	3	2,972–3,586	128,432	129,096
Assoc Engr	1	1	1	2,972–3,586	43,032	43,032
Engrng Assoc-Spec	1	1	1	2,837–3,420	38,128	39,962
Public Health Chemist II	1	1	1	2,641–3,187	38,244	38,244
Asst Engr	0.2	1	1	2,465–2,972	29,818	31,252
Water Resources Techn II	1	1	1	2,355–2,837	34,044	34,044
Public Health Chemist I	0.9	–	–	2,298–2,768	–	–
Water Resources Techn I	0.7	–	–	1,959–2,355	–	–
Operations:						
Hydroelectric Plant Operations Supt	1	1	1	3,846–4,652	55,170	55,824
Chief Hydroelectric Plant Opr	2	2	2	3,420–4,135	99,240	99,240
Water Services Supvr	1	1	1	3,114–3,760	45,120	45,120
Sr Hydroelectric Plant Opr	–	12	12	3,266–3,586	470,304	492,480
Engrng Assoc-Spec	2	2	2	2,837–3,420	76,560	80,232
Hydroelectric Plant Opr	–	17	17	2,837–3,266	578,748	606,288
Water Resources Techn II	3	3	3	2,355–2,837	97,036	100,036
Jr Engrng Techn	2	2	2	1,365–1,959	42,315	44,176
Hydroelectric Plant Opr Appr	–	2	2	1,560–1,844	37,440	37,440
Plant Maintenance:						
Hydroelectric Plant Maint Supt	1	1	1	3,846–4,652	55,824	55,824
Hydroelectric Plant Elec Supvr	1	1	1	3,420–4,135	49,620	49,620
Hydroelectric Plant Mech Supvr	1	1	1	3,420–4,135	49,620	49,620
Control System Techn III	2	2	2	3,266–3,941	94,584	94,584
Elec-Mech Testing Techn III	1	1	1	3,266–3,941	47,292	47,292
Hydroelectric Plant Mechanic II	3	3	3	3,266–3,586	129,096	129,096
Hydroelectric Plant Electrician II	2	2	2	3,266–3,586	86,064	86,064
Control System Techn II	2	2	2	2,972–3,586	78,696	80,400
Elec-Mech Testing Techn II	1.2	2	2	2,972–3,586	78,696	80,400
Hydroelectric Plant Electrician I	5.4	6	6	2,837–3,114	221,559	223,214
Hydroelectric Plant Mechanic I	11.8	11	11	2,837–3,114	409,202	411,048
Hydroelectric Plant Mech Apprentice	1	1	1	1,560–2,554	23,832	23,832
Hydroelectric Plant Elec Apprentice	2.5	3	3	1,560–2,554	66,372	66,372

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Civil Maintenance:				SALARY RANGE		
Civil Maint Supt	1	1	1	2,972–3,586	43,032	43,032
Asst Civil Maint Supt	2	2	2	2,522–3,040	72,270	72,960
Maint Mechanic	1	1	1	2,245–2,706	29,580	29,580
Civil Maint Supvr	5	5	5	2,196–2,641	156,913	158,460
Civil Maint Journeyworker	25.8	27	27	2,098–2,298	735,171	743,124
Bldg Maint Worker	3	3	3	1,872–2,245	73,836	73,836
Groundskeeper	1	2	2	1,613–2,002	43,944	43,944
Janitor	1	1	1	1,247–1,556	17,292	17,292
Mech & Tech Occupational Trainee	–	1	1	1,162–1,247	9,703	9,703
Totals	109.4	146	146	$3,690,836	$4,875,860	$4,959,343
San Luis Field Division:						
Administration:						
Div Chief	1	1	1	4,564–5,019	60,228	60,228
Labor Relations Spec I	1	1	1	2,902–3,502	42,024	42,024
Warehouse Mgr I	0.8	1	1	2,098–2,768	26,058	27,270
Guide II Historical Monument-Spec	0.9	1	1	1,912–2,298	27,474	27,576
Guide I-Historical Monument	1.1	1	1	1,758–2,098	25,176	25,176
Materials & Stores Supvr I	2.2	3	3	1,684–2,196	69,384	70,344
Ofc Techn-Typing	5	5	5	1,569–2,004	109,896	110,580
Warehouse Worker	0.6	–	–	1,684–2,002	–	–
Mgt Services Techn	2	2	2	1,498–2,011	47,268	48,264
Ofc Asst II-Typing	1	1	1	1,355–1,767	17,610	18,264
Serv Asst-Warehouse & Stores	0.5	–	–	1,279–1,476	–	–
O & M Engineering:						
Sr Engr	1	1	1	3,420–4,543	49,620	49,620
Assoc Power Operations & Maint Engr	1	1	1	2,972–3,586	43,032	43,032
Engrng Assoc-Supvr	0.9	1	1	2,837–3,420	36,232	37,976
Land Surveyor Supvr	1	1	1	2,837–3,420	41,040	41,040
Engrng Assoc-Spec	1	1	1	2,837–3,420	40,578	41,040
Assoc Land Surveyor	1	1	1	2,706–3,114	37,368	37,368
Mech Engr	1	1	1	2,206–2,972	31,618	33,127
Water Resources Techn II	1	1	1	2,355–2,837	34,044	34,044
Water Resources Techn I	1	1	1	1,959–2,355	28,260	28,260
Jr Engrng Techn	2	2	2	1,365–1,959	43,038	44,911
Serv Asst-Engrng	1	1	1	1,278–1,376	16,512	16,512
Operations:						
Hydroelectric Plant Operations Supt	1	1	1	3,846–4,652	55,824	55,824
Chief Hydroelectric Plant Opr	1.5	2	2	3,420–4,135	90,660	92,652
Water Services Supvr	1	1	1	3,114–3,760	45,120	45,120
Sr Hydroelectric Plant Opr	–	9	9	3,266–3,586	352,728	369,360
Engrng Assoc-Spec	2	2	2	2,837–3,420	80,848	82,080
Hydroelectric Plant Opr	–	16	16	2,837–3,266	544,704	570,624
Water Resources Techn II	2	2	2	2,355–2,837	67,564	68,088
Water Resources Techn I	3	3	3	1,959–2,355	84,780	84,780
Hydroelectric Plant Opr Appr	–	1	1	1,560–1,844	18,720	18,720
Jr Engrng Techn	2.6	3	3	1,365–1,959	67,556	69,567
Serv Asst-Maint & Operations	0.5	1	1	1,278–1,376	15,618	16,206
Plant Maintenance:						
Hydroelectric Plant Maint Supt	1	1	1	3,846–4,652	55,824	55,824
Hydroelectric Plant Elec Supvr	1	1	1	3,420–4,135	49,620	49,620
Hydroelectric Plant Mech Supvr	1	1	1	3,420–4,135	49,620	49,620
Control System Techn III	1	1	1	3,266–3,941	47,292	47,292
Elec-Mech Testing Techn III	1	1	1	3,266–3,941	47,292	47,292
Hydroelectric Plant Electrician II	3	3	3	3,266–3,586	128,764	129,096
Hydroelectric Plant Mechanic II	3	3	3	3,266–3,586	129,096	129,096
Control System Techn II	3	3	3	2,972–3,586	128,764	129,096
Elec-Mech Testing Techn II	1	1	1	2,972–3,586	43,032	43,032
Hydroelectric Plant Electrician I	5.7	6	6	2,837–3,114	223,640	224,208
Hydroelectric Plant Mechanic I	7	7	7	2,837–3,114	261,576	261,576
Elec-Mech Testing Techn I	1	1	1	2,147–3,114	37,368	37,368
Hydroelectric Plant Elec Apprentice	2	2	2	1,560–2,554	45,960	45,960
Hydroelectric Plant Mech Apprentice	2	2	2	1,560–2,554	56,184	56,184
Civil Maintenance:						
Civil Maint Supt	1	1	1	2,972–3,586	43,032	43,032
Asst Civil Maint Supt	2	2	2	2,522–3,040	72,960	72,960
Maint Mechanic	3	3	3	2,245–2,706	88,740	88,740
Civil Maint Supvr	5	5	5	2,196–2,641	158,460	158,460
Civil Maint Journeyworker	21	21	21	2,098–2,298	574,452	577,872
Bldg Maint Worker	1.3	2	2	1,872–2,245	47,826	48,783
Lead Groundskeeper	1	1	1	1,684–2,196	24,024	24,024
Groundskeeper	1	1	1	1,613–2,002	21,972	21,972
Serv Asst-Maint	2	2	2	1,489–1,613	38,712	38,712
Civil Maint Apprentice	2.1	1	1	1,364–1,889	18,888	18,888
Janitor	4	4	4	1,247–1,556	66,868	67,668
Serv Asst-Maint & Operations	1.6	3	3	1,278–1,376	47,238	48,924
Maint-serv Occupational Trainee	0.3	–	–	1,128–1,208	–	–
Totals	119.6	148	148	$3,738,450	$4,757,786	$4,824,976
San Joaquin Field Division:						
Administration:						
Div Chief	1	1	1	4,564–5,019	60,228	60,228
Regional Adm Off II	1	1	1	2,641–3,187	38,244	38,244
Warehouse Mgr I	1	1	1	2,098–2,768	30,264	30,264
Regional Adm Off I	1	1	1	1,831–2,641	28,012	29,344

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Materials & Stores Supvr II	2	2	2	1,912–2,522	54,744	55,152
Guide II Historical Monument-Spec	0.9	1	1	1,912–2,298	23,934	25,080
Warehouse Worker	0.8	1	1	1,684–2,002	21,315	21,972
Materials & Stores Supvr I	3	3	3	1,684–2,196	72,072	72,072
Ofc Services Supvr I-Typing	1	1	1	1,569–2,004	21,356	22,116
Ofc Techn-Gen	1.3	2	2	1,569–2,004	41,862	42,645
Ofc Techn-Typing	1.9	3	3	1,569–2,004	61,244	62,828
Mgt Services Techn	1	1	1	1,498–2,011	24,132	24,132
Ofc Asst II-Typing	5.4	4	4	1,355–1,767	72,286	74,038
Serv Asst-Warehouse & Stores	0.2	–	–	1,279–1,476	–	–
O & M Engineering:						
Sr Power Operations & Maint Engr	1	1	1	3,420–4,135	49,620	49,620
Control System Techn III	2	2	2	3,266–3,941	94,584	94,584
Assoc Power Operations & Maint Engr	2	2	2	2,972–3,586	86,064	86,064
Control System Techn II	3	3	3	2,972–3,586	129,096	129,096
Assoc Engr	2	2	2	2,972–3,586	86,064	86,064
Engrng Assoc-Supvr	1	1	1	2,837–3,420	41,040	41,040
Elec Engr	1	1	1	2,206–2,972	34,044	35,664
Water Resources Techn II	3	3	3	2,355–2,837	102,132	102,132
Water Resources Techn I	1	1	1	1,959–2,355	28,260	28,260
Operations:						
Hydroelectric Plant Operations Supt	1	1	1	3,846–4,652	55,824	55,824
Chief Hydroelectric Plant Opr	3	4	4	3,420–4,135	189,900	191,892
Water Services Supvr	1	1	1	3,114–3,760	43,206	45,120
Sr Hydroelectric Plant Opr	–	11	11	3,266–3,586	431,112	451,440
Hydroelectric Plant Mechanic II	1	1	1	3,266–3,586	43,032	43,032
Hydroelectric Plant Opr	–	22	22	2,837–3,266	748,968	784,608
Water Resources Techn II	2	2	2	2,355–2,837	68,088	68,088
Civil Maint Supvr	1	1	1	2,196–2,641	31,216	31,692
Water Resources Techn I	4.9	5	5	1,959–2,355	139,980	141,300
Hydroelectric Plant Opr Appr	–	2	2	1,560–1,844	37,440	37,440
Jr Engrng Techn	1	1	1	1,365–1,959	20,010	20,883
Serv Asst-Maint & Operations	–	1	1	1,278–1,376	15,618	16,206
Mech & Tech Occupational Trainee	0.2	–	–	1,162–1,247	–	–
Maint-serv Occupational Trainee	–	–	–	1,128–1,208	–	–
Plant Maintenance:						
Hydroelectric Plant Maint Supt	1	1	1	3,846–4,652	54,302	55,715
Hydroelectric Plant Elec Supvr	1.8	2	2	3,420–4,135	96,188	98,464
Hydroelectric Plant Mech Supvr	2	2	2	3,420–4,135	99,240	99,240
Elec-Mech Testing Techn III	1	1	1	3,266–3,941	47,292	47,292
Hydroelectric Plant Electrician II	2.5	3	3	3,266–3,586	125,564	127,436
Hydroelectric Plant Mechanic II	5	5	5	3,266–3,586	214,994	215,160
Elec-Mech Testing Techn II	2	2	2	2,972–3,586	86,064	86,064
Hydroelectric Plant Electrician I	15	16	16	2,837–3,114	588,691	594,338
Hydroelectric Plant Mechanic I	27.9	30	30	2,837–3,114	1,115,863	1,119,478
Elec-Mech Testing Techn I	1	1	1	2,147–3,114	37,368	37,368
Hydroelectric Plant Elec Apprentice	3.1	2	2	1,560–2,554	51,060	51,060
Hydroelectric Plant Mech Apprentice	0.5	1	1	1,560–2,554	18,720	18,720
Serv Asst-Maint & Operations	1.3	1	1	1,278–1,376	16,512	16,512
Mech & Tech Occupational Trainee	0.6	3	3	1,162–1,247	42,816	44,364
Civil Maintenance:						
Civil Maint Supt	1	1	1	2,972–3,586	43,032	43,032
Utility Shops Supvr	1	1	1	2,522–3,040	33,216	33,216
Asst Civil Maint Supt	2	2	2	2,522–3,040	72,960	72,960
Maint Mechanic	3	3	3	2,245–2,706	88,740	88,740
Civil Maint Supvr	5	5	5	2,196–2,641	158,341	158,460
Civil Maint Journeyworker	24.3	26	26	2,098–2,298	710,528	714,936
Bldg Maint Worker	5.4	6	6	1,872–2,245	143,577	146,844
Groundskeeper	1	1	1	1,613–2,002	21,972	21,972
Serv Asst-Maint	2.3	2	2	1,489–1,613	38,712	38,712
Civil Maint Apprentice	1.7	2	2	1,364–1,889	32,736	32,736
Serv Asst-Maint & Operations	1.4	1	1	1,278–1,376	16,512	16,512
Maint-serv Occupational Trainee	0.2	–	–	1,128–1,208	–	–
Totals	165.6	210	210	$5,464,530	$6,979,991	$7,077,495
Southern Field Division:						
Administration:						
Div Chief	1	1	1	4,564–5,019	60,228	60,228
Warehouse Mgr I	1	1	1	2,098–2,768	28,667	30,030
Regional Adm Off I	1	2	2	1,831–2,641	49,766	52,058
Materials & Stores Supvr II	1	1	1	1,912–2,522	24,120	25,274
Guide II Historical Monument-Spec	1	1	1	1,912–2,298	27,576	27,576
Guide I-Historical Monument	1	1	1	1,758–2,098	25,176	25,176
Materials & Stores Supvr I	2	2	2	1,684–2,196	41,596	43,392
Ofc Techn-Typing	1.8	2	2	1,569–2,004	41,800	42,570
Ofc Services Supvr I-Typing	0.6	1	1	1,569–2,004	19,255	19,994
Stock Clk	1	1	1	1,439–1,831	18,465	19,176
Ofc Asst II-Typing	5.1	6	6	1,355–1,767	98,619	99,634
Serv Asst-Warehouse & Stores	0.6	1	1	1,279–1,476	16,596	17,216
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
O & M Engineering:						
Sr Power Operations & Maint Engr	1	1	1	3,420–4,135	49,620	49,620
Assoc Power Operations & Maint Engr	2	2	2	2,972–3,586	86,064	86,064
Engrng Assoc-Spec	2	2	2	2,837–3,420	82,080	82,080
Water Resources Techn II	–	–	–	2,355–2,837	–	–
Water Resources Techn I	2	2	2	1,959–2,355	52,508	54,980

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Operations:				SALARY RANGE		
Hydroelectric Plant Operations Supt	1	1	1	3,846–4,652	53,660	55,388
Chief Hydroelectric Plant Opr	0.7	1	1	3,420–4,135	45,844	48,068
Water Services Supvr	1	1	1	3,114–3,760	45,120	45,120
Sr Hydroelectric Plant Opr	–	10	10	3,266–3,586	391,920	410,400
Engrng Assoc-Supvr	3	3	3	2,837–3,420	115,776	119,424
Engrng Assoc-Spec	0.5	1	1	2,837–3,420	36,516	38,280
Hydroelectric Plant Opr	–	22	22	2,837–3,266	748,968	784,608
Water Resources Techn II	8	9	9	2,355–2,837	276,004	300,360
Hydroelectric Plant Opr Asst	–	2	2	2,147–2,355	51,528	53,880
Water Resources Techn I	1.6	3	3	1,959–2,355	78,022	80,362
Civil Maint Journeyworker	0.4	–	–	2,098–2,298	–	–
Jr Engrng Techn	1	1	1	1,365–1,959	19,862	20,745
Hydroelectric Plant Opr Appr	–	7	7	1,560–1,844	131,040	131,040
Plant Maintenance:						
Hydroelectric Plant Maint Supt	1	1	1	3,846–4,652	55,824	55,824
Hydroelectric Plant Mech Supvr	2	2	2	3,420–4,135	99,141	99,240
Hydroelectric Plant Elec Supvr	2	2	2	3,420–4,135	99,240	99,240
Control System Techn III	2	2	2	3,266–3,941	94,584	94,584
Elec-Mech Testing Techn III	1	1	1	3,266–3,941	47,292	47,292
Hydroelectric Plant Electrician II	5	5	5	3,266–3,586	214,164	215,160
Hydroelectric Plant Mechanic II	4.8	5	5	3,266–3,586	211,320	213,168
Elec-Mech Testing Techn II	2	2	2	2,972–3,586	86,064	86,064
Control System Techn II	4.8	5	5	2,972–3,586	215,160	215,160
Hydroelectric Plant Mechanic I	11	12	12	2,837–3,114	421,634	447,564
Hydroelectric Plant Electrician I	9.3	10	10	2,837–3,114	373,112	373,680
Elec-Mech Testing Techn I	1.5	2	2	2,147–3,114	74,736	74,736
Hydroelectric Plant Elec Apprentice	2	2	2	1,560–2,554	49,368	49,368
Hydroelectric Plant Mech Apprentice	1.5	1	1	1,560–2,554	27,228	27,228
Mech & Tech Occupational Trainee	0.2	1	1	1,162–1,247	14,190	14,700
Civil Maintenance:						
Civil Maint Supt	1	1	1	2,972–3,586	43,032	43,032
Asst Civil Maint Supt	2	2	2	2,522–3,040	71,098	72,960
Maint Mechanic	2.7	3	3	2,245–2,706	88,410	88,740
Civil Maint Supvr	7	7	7	2,196–2,641	184,841	221,249
Civil Maint Journeyworker	20.9	24	24	2,098–2,298	605,164	645,353
Bldg Maint Worker	5	6	6	1,872–2,245	137,672	147,672
Skilled Laborer	0.3	1	1	1,831–2,196	22,668	23,736
Groundskeeper	1	1	1	1,613–2,002	21,972	21,972
Civil Maint Apprentice	1.9	1	1	1,364–1,889	17,628	17,628
Serv Asst-Maint & Operations	0.7	1	1	1,278–1,376	16,053	16,512
Serv Asst-Janitor	2	2	2	1,169–1,350	31,374	31,920
Maint-serv Occupational Trainee	0.2	–	–	1,128–1,208	–	–
Civil Engineering:						
Sr Engr	1	1	1	3,420–4,543	41,206	48,456
Assoc Engr	1.5	2	2	2,972–3,586	71,550	80,234
Engrng Assoc-Supvr	1	1	1	2,837–3,420	34,280	40,116
Assoc Water Quality Biologist	1	1	1	2,584–3,114	31,368	37,368
Asst Engr	1	1	1	2,465–2,972	30,841	35,664
Water Resources Techn II	3.3	4	4	2,355–2,837	113,392	120,645
Envirntl Spec I	0.5	1	1	1,848–2,219	22,964	25,113
Jr Engrng Techn	1	1	1	1,365–1,959	16,676	21,504
Totals	146.4	203	203	$4,961,665	$6,417,194	$6,691,717
Temporary Help	56.6	33.1	33.1	2,383,309	2,515,248	2,515,248
Bi-Weekly	147.9	–	–	5,029,682	–	–
Totals, Division of Operations and Maintenance	988.6	1039.1	1039.1	$34,630,464	$36,854,983	$37,527,284
Division Of Design And Construction						
Office Of The Chief:						
C.E.A. IV	1	1	1	5,139–5,652	67,824	67,824
Constrn Supvr II	0.5	1	1	3,266–3,941	39,192	41,040
Constrn Supvr I	1	1	1	2,837–3,420	40,732	41,040
Regional Adm Off II	0.9	1	1	2,641–3,187	33,089	34,690
Regional Adm Off I	0.1	–	–	1,831–2,641	–	–
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Staff Services Analyst-Gen	1	1	1	1,692–2,641	26,352	26,352
Program Control Office-D & C:						
Supvng Engr	1	1	1	3,760–4,995	54,516	54,516
Sr Engr	2	2	2	3,420–4,543	93,149	97,494
Assoc Engr	2	3	3	2,972–3,586	121,728	123,432
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	36,480	38,244
Assoc Budget Analyst	1	1	1	2,641–3,187	38,244	38,244
Ofc Techn-Typing	0.7	1	1	1,569–2,004	18,828	19,560
Design Office:						
Office Of The Chief:						
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
Sr Engr	1	1	1	3,420–4,543	49,620	49,620
Sr DP Analyst-Spec	1	1	1	3,187–3,846	46,152	46,152
Sr Steno	1	1	1	1,598–1,880	22,560	22,560
Mechanical Design Branch:						
Prin Mech & Elec Engr-Hyd	0.9	1	1	4,564–5,019	57,665	60,228
Supvng Mech Engr-Hyd	1.9	2	2	3,760–4,543	99,636	101,808
Sr Mech Engr-Hyd	5	5	5	3,420–4,135	248,100	248,100
Assoc Mech Engr-Hyd	21	28	28	2,972–3,586	1,081,866	1,108,980

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Mech Engrng Techn III	3	3	3	2,584–3,114	112,104	112,104
Engrng Geologist	–	2	2	2,206–2,972	52,944	55,440
Mech Engr	2.3	–	–	2,206–2,972	–	–
Mech Engrng Techn II	4	4	4	2,355–2,837	136,176	136,176
Secty	1	1	1	1,598–1,880	22,560	22,560
Electrical Design Branch:						
Prin Mech & Elec Engr-Hyd	1	1	1	4,564–5,019	60,228	60,228
Supvng Elec Engr-Hyd	2	2	2	3,760–4,543	109,032	109,032
Sr Elec Engr-Hyd	5.9	6	6	3,420–4,135	295,030	297,332
Assoc Elec Engr-Hyd	16.5	22	22	2,972–3,586	878,310	897,980
Elec Engrng Techn III	4	4	4	2,584–3,114	149,472	149,472
Asst Engrng Spec-Elec	1	1	1	2,465–2,972	35,664	35,664
Elec Engrng Techn II	2	2	2	2,355–2,837	68,088	68,088
Elec Engr	2.3	5	5	2,206–2,972	150,744	154,488
Adm Asst I	–	1	1	2,196–2,768	26,352	27,576
Delineator	2	2	2	1,872–2,245	51,552	52,704
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Drafting Aid II	0.9	2	2	1,649–1,959	43,296	44,184
Project Geology Branch:						
Supvng Engrng Geologist	1	1	1	3,760–4,543	54,516	54,516
Sr Engrng Geologist	2	2	2	3,420–4,135	98,464	99,240
Assoc Engrng Geologist	4	4	4	2,972–3,586	155,892	163,452
Engrng Geologist	2.7	2	2	2,206–2,972	71,328	71,328
Ofc Techn-Typing	0.8	1	1	1,569–2,004	22,116	22,116
Plants And Pipelines Branch:						
Prin Engr	1	1	1	4,564–5,019	60,228	60,228
Supvng Engr	3	3	3	3,760–4,995	163,548	163,548
Sr Engr	5.8	6	6	3,420–4,543	283,954	290,356
Sr Structural Engr	1	1	1	3,586–4,329	43,032	45,120
Assoc Engr	16.7	16	16	2,972–3,586	663,484	675,924
Engrng Assoc-Spec	1	1	1	2,837–3,420	41,040	41,040
Asst Engr	7.2	7	7	2,465–2,972	230,240	236,155
Structural Drafting Techn III	6.8	6	6	2,465–2,972	213,984	213,984
Structural Drafting Techn II	1	–	–	2,245–2,706	–	–
Jr Civil Engr	3.9	2	2	2,206–2,535	58,129	59,542
Secty	0.7	1	1	1,598–1,880	22,560	22,560
Civil Design Branch:						
Prin Engr	1	1	1	4,564–5,019	60,228	60,228
Supvng Engr	2.5	2	2	3,760–4,995	109,032	109,032
Supvng Architect	–	1	1	3,760–4,543	45,301	47,486
Sr Engr	5	6	6	3,420–4,543	291,254	295,780
Sr Architect	1	1	1	3,420–4,135	49,620	49,620
Sr Specification Writer	1	1	1	3,420–4,135	48,068	49,620
Sr Cost Estimator	1	1	1	3,420–4,135	49,620	49,620
Assoc Architect	1.9	2	2	2,972–3,586	86,064	86,064
Assoc Mech Engr	1	–	–	2,972–3,586	–	–
Assoc Specification Writer	3.9	4	4	2,972–3,586	161,458	165,074
Assoc Engr	8.7	11	11	2,972–3,586	442,220	450,696
Architectural Assoc	2	2	2	2,837–3,420	82,080	82,080
Assoc Cost Estimator	5	5	5	2,837–3,420	205,200	205,200
Engrng Assoc-Spec	1	1	1	2,837–3,420	41,040	41,040
Assoc Govtl Prog Analyst	0.5	–	–	2,641–3,187	–	–
Architectural Designer	1	1	1	2,206–2,972	32,350	33,913
Asst Engr	5	6	6	2,465–2,972	232,946	239,033
Structural Drafting Techn III	5	5	5	2,465–2,972	178,320	178,320
Water Resources Techn II	1	1	1	2,355–2,837	34,044	34,044
Sr Delineator	1	1	1	2,245–2,706	29,699	31,130
Jr Architectural Asst	1	1	1	2,103–2,417	28,632	29,004
Water Resources Techn I	3.9	4	4	1,959–2,355	106,924	110,620
Staff Services Analyst-Gen	0.4	1	1	1,692–2,641	30,160	31,284
Drafting Aid II	1	1	1	1,649–1,959	20,946	21,852
Ofc Techn-Typing	1.8	2	2	1,569–2,004	40,944	41,676
Ofc Asst II-Typing	2	2	2	1,355–1,767	37,446	37,656
Word Processing Techn	1.9	2	2	1,355–1,692	39,182	40,608
Totals	214	233	233	$8,696,275	$9,145,030	$9,295,153
Construction Office:						
Office Of The Chief:						
Branch Chief	1	1	1	4,786–5,266	63,192	63,192
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Contract Administration Branch:						
Supvng Constrn Engr	0.7	1	1	3,760–4,543	53,874	54,516
Sr Engr	2.6	3	3	3,420–4,543	145,084	147,308
Constrn Mgt Supvr	1.9	2	2	3,266–3,941	94,584	94,584
Assoc Engr	1.9	2	2	2,972–3,586	81,920	83,764
Engrng Assoc-Spec	6	7	7	2,837–3,420	272,460	279,594
Water Resources Techn II	2	2	2	2,355–2,837	68,088	68,088
Water Resources Techn I	2.5	2	2	1,959–2,355	51,534	53,916
Ofc Techn-Gen	1	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Jr Engrng Techn	1.7	2	2	1,365–1,959	46,969	47,016
Ofc Asst II-Typing	4.2	6	6	1,355–1,767	105,592	108,000
Ofc Asst II-Gen	0.8	1	1	1,355–1,692	18,828	18,828

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Sacramento Project Headquarters:				SALARY RANGE		
Prin Engr	1	1	1	4,564–5,019	60,228	60,228
Supvng Engr-Equipt & Materials	1	1	1	3,760–4,543	54,516	54,516
Supvng Constrn Engr	1	1	1	3,760–4,543	54,516	54,516
Constrn Supvr III	2	2	2	3,760–4,543	109,032	109,032
Sr Engr	–	1	1	3,420–4,543	41,040	43,032
Elec Constrn Supvr II	2	2	2	3,266–4,329	94,584	94,584
Constrn Supvr II	2	3	3	3,266–3,941	124,590	129,372
Constrn Mgt Supvr	4	3	3	3,266–3,941	141,876	141,876
Supvr-Equipt & Materials	1	1	1	3,266–3,941	39,192	41,040
Assoc Mech Engr-Hyd	1	2	2	2,972–3,586	75,010	78,574
Assoc Mech Engr	1	1	1	2,972–3,586	43,032	43,032
Assoc Elec Engr-Hyd	1.9	2	2	2,972–3,586	86,064	86,064
Assoc Engr	3.9	10	10	2,972–3,586	374,606	390,506
Elec Constrn Supvr I	3	3	3	2,837–3,420	121,272	123,120
Mech Constrn Supvr I	7.1	7	7	2,837–3,420	266,545	272,714
Constrn Supvr I	7.2	5	5	2,837–3,420	202,896	204,738
Assoc Steel Insp-Spec	1.8	2	2	2,837–3,420	77,982	79,776
Engrng Assoc-Supvr	1	1	1	2,837–3,420	41,040	41,040
Engrng Assoc-Spec	6.6	6	6	2,837–3,420	241,716	243,480
Asst Engr	2.7	2	2	2,465–2,972	71,328	71,328
Water Resources Techn II	9.6	7	7	2,355–2,837	229,238	232,150
Constrn Insp	2	3	3	2,245–2,706	89,944	92,716
Water Resources Techn I	0.4	1	1	1,959–2,355	28,260	28,260
Ofc Techn-Typing	1.8	2	2	1,569–2,004	40,944	41,676
Jr Engrng Techn	1	1	1	1,365–1,959	21,435	22,384
Ofc Asst II-Typing	2.5	2	2	1,355–1,767	35,394	36,000
Ofc Asst II-Gen	1	1	1	1,355–1,692	18,828	18,828
Lancaster Project Headquarters:						
Prin Constrn Engr	1.3	1	1	4,564–5,019	60,228	60,228
Supvng Constrn Engr	0.8	1	1	3,760–4,543	52,804	54,516
Constrn Supvr III	1	1	1	3,760–4,543	54,516	54,516
Sr Engr	0.3	–	–	3,420–4,543	–	–
Elec Constrn Supvr II	1	1	1	3,266–4,329	47,292	47,292
Constrn Mgt Supvr	1	2	2	3,266–3,941	86,484	88,332
Constrn Supvr II	2	5	5	3,266–3,941	209,988	217,704
Assoc Engr	3	3	3	2,972–3,586	120,732	123,432
Elec Constrn Supvr I	1	1	1	2,837–3,420	41,040	41,040
Mech Constrn Supvr I	2	3	3	2,837–3,420	116,124	117,744
Constrn Supvr I	6.5	17	17	2,837–3,420	619,056	638,796
Engrng Assoc-Supvr	1	1	1	2,837–3,420	41,040	41,040
Engrng Assoc-Spec	2	2	2	2,837–3,420	80,232	82,080
Regional Adm Off II	1	1	1	2,641–3,187	38,244	38,244
Mech Engr	0.5	1	1	2,206–2,972	34,044	34,044
Asst Engr	0.8	1	1	2,465–2,972	35,664	35,664
Water Resources Techn II	6.6	9	9	2,355–2,837	286,252	291,694
Mech Constrn Insp	–	1	1	2,245–2,706	26,940	28,260
Elec Constrn Insp	–	1	1	2,245–2,706	26,940	28,260
Constrn Insp	1.6	1	1	2,245–2,706	26,940	28,260
Constrn Insp Techn	–	5	5	1,649–2,355	106,642	110,964
Water Resources Techn I	1.8	4	4	1,959–2,355	105,808	109,468
Ofc Techn-Typing	2.1	3	3	1,569–2,004	42,110	42,945
Stock Clk	1	1	1	1,439–1,831	20,208	20,208
Ofc Asst II-Typing	0.3	–	–	1,355–1,767	–	–
Ofc Asst II-Gen	0.9	1	1	1,355–1,692	18,339	18,747
Word Processing Techn	1	1	1	1,355–1,692	20,304	20,304
Serv Asst-Engrng	0.1	2	2	1,278–1,376	31,330	32,514
Totals	138.4	175	175	$5,175,606	$6,202,882	$6,326,032
Temporary Help	9.4	11.8	11.8	703,242	744,702	744,702
Totals, Division of Design and Construction	361.8	419.8	419.8	$14,575,123	$16,092,614	$16,365,887
Northern District						
Office Of The Chief:						
Prin Engr	1	1	1	4,564–5,019	60,228	60,228
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Administrative Branch:						
Regional Adm Off II	1	1	1	2,641–3,187	38,244	38,244
Materials & Stores Supvr I	1	1	1	1,684–2,196	24,024	24,024
Mgt Services Techn	1	1	1	1,498–2,011	21,168	22,092
Pers Asst I	0.3	–	–	1,456–2,004	–	–
Stock Clk	0.9	1	1	1,439–1,831	17,610	18,294
Ofc Asst II-Typing	2.4	3	3	1,355–1,767	50,985	52,822
Planning Branch:						
Supvng Engr	1	1	1	3,760–4,995	54,516	54,516
Sr Engr	1	1	1	3,420–4,543	49,620	49,620
Sr Engrng Geologist	1	1	1	3,420–4,135	49,620	49,620
Assoc Engrng Geologist	4	4	4	2,972–3,586	166,604	170,468
Assoc Engr	3	3	3	2,972–3,586	126,476	128,598
Engrng Assoc-Spec	0.8	–	–	2,837–3,420	–	–
Asst Engr	1.1	2	2	2,465–2,972	62,683	65,701
Jr Civil Engr	0.9	1	1	2,206–2,535	26,472	27,720
Ofc Techn-Typing	1	1	1	1,569–2,004	21,964	22,116

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Environmental Branch:				SALARY RANGE		
Supvng Engr	0.8	1	1	3,760–4,995	54,516	54,516
Sr Engr	1	1	1	3,420–4,543	49,426	49,620
Staff Park & Recr Spec	1	1	1	3,187–3,846	46,152	46,152
Envirntl Spec IV-Spec	1	1	1	3,114–3,760	45,120	45,120
Assoc Engr	1	1	1	2,972–3,586	42,036	43,032
Engrng Assoc-Spec	1	1	1	2,837–3,420	40,270	41,040
Envirntl Spec III	1	1	1	2,706–3,266	35,664	37,368
Asst Engr	1.3	2	2	2,465–2,972	64,100	67,160
Sr Delineator	1	1	1	2,245–2,706	32,472	32,472
Envirntl Spec II	1	1	1	2,245–2,706	30,770	32,228
Jr Civil Engr	0.7	–	–	2,206–2,535	–	–
Drafting Aid II	1	1	1	1,649–1,959	21,090	21,984
Stock Clk	0.1	1	1	1,439–1,831	20,016	20,208
Water Management Branch:						
Sr Engr	2	2	2	3,420–4,543	98,464	99,240
Supvng Engrng Geologist	1	1	1	3,760–4,543	54,516	54,516
Sr Land & Water Use Analyst	1	1	1	3,266–3,941	47,292	47,292
Envirntl Spec IV-Spec	1	1	1	3,114–3,760	45,120	45,120
Assoc Engr	2	2	2	2,972–3,586	83,456	85,400
Engrng Assoc-Supvr	0.5	1	1	2,837–3,420	41,040	41,040
Engrng Assoc-Spec	6.5	6	6	2,837–3,420	234,636	239,940
Assoc Land & Water Use Analyst	3	3	3	2,706–3,266	117,576	117,576
Asst Engr	0.1	1	1	2,465–2,972	29,818	31,252
Water Resources Techn II	3.5	3	3	2,355–2,837	102,132	102,132
Envirntl Spec II	2	2	2	2,245–2,706	60,240	63,117
Jr Civil Engr	0.9	–	–	2,206–2,535	–	–
Water Resources Techn I	3	3	3	1,959–2,355	80,768	83,240
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Jr Engrng Techn	0.3	1	1	1,365–1,959	20,084	20,952
Temporary Help	5.4	0.3	0.3	(79,600)	25,000	25,000
Totals, Northern District	67.5	64.3	64.3	$2,329,249	$2,339,748	$2,378,540
Central District						
Office Of The Chief:						
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
Research Writer	1	1	1	2,641–3,187	37,068	38,244
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Administrative Branch:						
Regional Adm Off III	1	1	1	2,902–3,502	42,024	42,024
Bus Serv Off I-Spec	1	1	1	2,196–2,641	28,884	30,264
Staff Services Analyst-Gen	1	1	1	1,692–2,641	28,884	30,264
Property Controller I	1	1	1	1,726–2,250	24,636	24,636
Acctg Techn	1	1	1	1,569–2,004	22,116	22,116
Pers Asst I	1	1	1	1,456–2,004	24,048	24,048
Ofc Techn-Typing	1	1	1	1,569–2,004	21,964	22,116
Sr Word Processing Techn	1	1	1	1,630–1,922	23,064	23,064
Ofc Services Supvr I-Filing	1	1	1	1,569–1,843	22,116	22,116
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Ofc Asst II-Gen	1	1	1	1,355–1,692	18,828	18,828
Planning & Tech Services Branch:						
Supvng Engr	1	1	1	3,760–4,995	54,516	54,516
Sr Engr	3.9	4	4	3,420–4,543	189,900	191,892
Sr Engrng Geologist	1	1	1	3,420–4,135	49,620	49,620
Sr Land & Water Use Analyst	1	1	1	3,266–3,941	47,292	47,292
Research Prog Spec II	0.3	1	1	3,187–3,846	41,372	43,360
Research Prog Spec II-Econ	0.8	–	–	3,187–3,846	–	–
Envirntl Spec IV-Spec	1	1	1	3,114–3,760	45,120	45,120
Assoc Engrng Geologist	2	2	2	2,972–3,586	82,532	84,404
Assoc Engr	2	3	3	2,972–3,586	121,728	123,432
Assoc Park & Recr Spec	1	1	1	2,902–3,502	42,024	42,024
Engrng Assoc-Spec	3.7	4	4	2,837–3,420	155,778	158,784
Assoc Land & Water Use Analyst	3	3	3	2,706–3,266	116,208	117,576
Research Analyst II-Econ	1	1	1	2,641–3,187	36,066	37,803
Asst Engr	2.9	3	3	2,465–2,972	106,047	106,992
Sanitary Engr	1	1	1	2,206–2,972	29,699	31,130
Water Resources Techn II	0.5	1	1	2,355–2,837	33,913	34,044
Land & Water Use Analyst	1	1	1	1,918–2,706	27,160	28,480
Sr Delineator	1	1	1	2,245–2,706	32,472	32,472
Staff Services Analyst-Gen	0.5	1	1	1,692–2,641	28,446	29,815
Jr Civil Engr	0.5	1	1	2,206–2,535	27,827	29,122
Secty	1	1	1	1,598–1,880	22,560	22,560
Ofc Asst II-Typing	0.8	1	1	1,355–1,767	19,560	19,560
Delta Planning Branch:						
Supvng Engr	1.3	2	2	3,760–4,995	106,464	109,032
Sr Engr	4.8	4	4	3,420–4,543	198,480	198,480
Envirntl Spec IV-Supvry	1	1	1	3,114–3,760	43,206	45,120
Assoc Engr	5.8	7	7	2,972–3,586	284,188	289,564
Engrng Assoc-Spec	3	3	3	2,837–3,420	123,120	123,120
Envirntl Spec III	1	1	1	2,706–3,266	39,192	39,192
Asst Engr	1.7	2	2	2,465–2,972	66,196	67,648
Water Resources Techn II	0.8	1	1	2,355–2,837	28,260	29,580
Jr Civil Engr	2.2	2	2	2,206–2,535	55,232	57,794
Secty	1	1	1	1,598–1,880	22,560	22,560
Steno	2	2	2	1,330–1,658	39,792	39,792

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Data And Bay-Delta Envir Studies Branch:				SALARY RANGE		
Supvng Engr	1	1	1	3,760–4,995	54,516	54,516
Sr Engr	2	2	2	3,420–4,543	99,240	99,240
Envirntl Prog Mgr I	3	3	3	3,586–4,329	155,844	155,844
Assoc Control System Engr	1	1	1	2,972–3,586	43,032	43,032
Assoc Engr	7	7	7	2,972–3,586	298,924	300,892
Operations Research Spec II	1	1	1	2,837–3,420	36,516	38,280
Engrng Assoc-Supvr	1.8	2	2	2,837–3,420	79,776	81,618
Engrng Assoc-Spec	3.5	4	4	2,837–3,420	154,860	158,322
Assoc Land & Water Use Analyst	1	1	1	2,706–3,266	32,472	34,044
Envirntl Spec III	3.4	5	5	2,706–3,266	177,642	182,420
Assoc Water Quality Biologist	1	1	1	2,584–3,114	37,368	37,368
Asst Engr	3	3	3	2,465–2,972	96,982	101,632
Water Resources Techn II	6.8	7	7	2,355–2,837	233,915	235,882
Land & Water Use Analyst	0.4	1	1	1,918–2,706	27,490	28,810
Mate-Fisheries Vessel	1	1	1	2,147–2,355	28,260	28,260
Control Systems Techn I	1	1	1	2,147–3,114	37,368	37,368
Lab Techn-Chemical Analysis	0.5	1	1	1,792–2,355	23,421	24,520
Jr Civil Engr	0.3	–	–	2,206–2,535	–	–
Water Resources Techn I	5.8	6	6	1,959–2,355	167,554	168,790
Fisheries Biologist	–	1	1	1,692–1,918	20,375	21,235
Secty	1.3	2	2	1,598–1,880	45,120	45,120
Ofc Asst II-Typing	1	1	1	1,355–1,767	19,560	19,560
Jr Engrng Techn	4.9	4	4	1,365–1,959	81,345	82,831
Steno	1	1	1	1,330–1,658	19,896	19,896
Temporary Help	12.2	11.9	11.9	(348,351)	265,100	265,100
Totals, Central District	134.4	142.9	142.9	$4,719,081	$4,955,902	$5,023,344
San Joaquin District						
Office Of The Chief:						
Prin Engr	1	1	1	4,564–5,019	60,228	60,228
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Ofc Asst I-Typing	1	1	1	1,275–1,467	16,580	17,188
Administrative Branch:						
Research Writer	1	–	–	2,641–3,187	–	–
Regional Adm Off II	1	1	1	2,641–3,187	38,244	38,244
Staff Services Analyst-Gen	1	1	1	1,692–2,641	28,935	30,327
Mgt Services Techn	1	1	1	1,498–2,011	21,664	22,592
Stock Clk	1	1	1	1,439–1,831	18,564	19,284
Ofc Asst I-Typing	0.7	1	1	1,233–1,420	15,630	16,176
Planning Branch:						
Supvng Engr	1	1	1	3,760–4,995	54,516	54,516
Sr Engr	2.2	2	2	3,420–4,543	95,826	98,076
Sr Engrng Geologist	0.8	1	1	3,420–4,135	41,040	43,032
Research Prog Spec II-Econ	1	–	–	3,187–3,846	–	–
Assoc Engr	6.7	7	7	2,972–3,586	292,024	299,896
Engrng Assoc-Spec	0.9	1	1	2,837–3,420	41,040	41,040
Envirntl Spec III	0.2	–	–	2,706–3,266	–	–
Research Analyst II-Econ	1	1	1	2,641–3,187	36,066	37,803
Asst Engr	1.3	2	2	2,465–2,972	63,602	66,647
Sr Delineator	1	1	1	2,245–2,706	32,472	32,472
Mech Engr	1	1	1	2,206–2,972	35,664	35,664
Jr Civil Engr	1.1	3	3	2,206–2,535	80,768	84,551
Sr Steno	1	1	1	1,598–1,880	22,560	22,560
Water Supply Branch:						
Supvng Engr	1	1	1	3,760–4,995	54,516	54,516
Sr Engr	1	1	1	3,420–4,543	49,620	49,620
Sr Land & Water Use Analyst	1.3	2	2	3,266–3,941	88,830	90,846
Research Prog Spec II-Econ	–	1	1	3,187–3,846	46,368	46,368
Assoc Engr	1.8	1	1	2,972–3,586	43,032	43,032
Engrng Assoc-Supvr	2	2	2	2,837–3,420	82,080	82,080
Engrng Assoc-Spec	1	1	1	2,837–3,420	41,040	41,040
Assoc Land & Water Use Analyst	2.8	2	2	2,706–3,266	77,016	78,384
Envirntl Spec III	0.8	1	1	2,706–3,266	38,751	39,192
Research Writer	–	1	1	2,641–3,187	38,244	38,244
Asst Engr	1.2	1	1	2,465–2,972	29,580	31,008
Water Resources Techn II	8	8	8	2,355–2,837	272,352	272,352
Engrng Geologist	1	1	1	2,206–2,972	31,496	32,996
Jr Civil Engr	1	1	1	2,206–2,535	26,992	28,255
Water Resources Techn I	0.7	1	1	1,959–2,355	28,260	28,260
Jr Engrng Techn	2	3	3	1,365–1,959	60,852	62,370
Sr Steno	1	1	1	1,598–1,880	22,560	22,560
Temporary Help	4.6	1.4	1.4	(113,741)	22,332	22,332
Totals, San Joaquin District	59.1	59.4	59.4	$2,151,982	$2,074,988	$2,109,395
Southern District						
Office Of The Chief:						
C.E.A. III	0.4	1	1	4,899–5,391	59,988	62,928
Prin Engr	0.3	–	–	4,564–5,019	–	–
Assoc Govtl Prog Analyst	0.3	–	–	2,641–3,187	–	–
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Administrative Branch:				SALARY RANGE		
Assoc Govtl Prog Analyst	0.8	1	1	2,641–3,187	35,928	37,656
Regional Adm Off II	1	1	1	2,641–3,187	38,244	38,244
Mgt Services Techn	1	1	1	1,498–2,011	24,039	24,132
Pers Asst I	1	1	1	1,456–2,004	24,048	24,048
Stock Clk	1	1	1	1,439–1,831	19,774	20,208
Ofc Asst II-Typing	2.7	3	3	1,355–1,767	53,968	54,600
Word Processing Techn	0.3	1	1	1,355–1,692	18,238	18,950
Ofc Asst II-Gen	0.4	1	1	1,355–1,692	16,922	17,526
Limited Exam-appt Prog Candidate	0.2	–	–	0	–	–
Planning Branch:						
Supvng Engr	1	1	1	3,760–4,995	54,516	54,516
Sr Engr	1.5	2	2	3,420–4,543	96,369	98,658
Sr Land & Water Use Analyst	1.1	1	1	3,266–3,941	47,292	47,292
Research Mgr II-Econ	1.1	1	1	3,187–3,846	46,152	46,152
Assoc Engr	5.4	5	5	2,972–3,586	198,278	203,666
Assoc Land & Water Use Analyst	1.1	1	1	2,706–3,266	39,192	39,192
Asst Engr	1.8	2	2	2,465–2,972	68,398	69,978
Jr Civil Engr	0.3	1	1	2,206–2,535	26,888	28,148
Land & Water Analyst	2	3	3	1,918–2,706	82,295	86,270
Secty	1.1	1	1	1,598–1,880	22,560	22,560
Mgt Services Techn	1.1	1	1	1,498–2,011	24,132	24,132
Operations Branch:						
Supvng Engr	1	1	1	3,760–4,995	52,804	54,516
Sr Engr	2	2	2	3,420–4,543	93,537	97,494
Assoc Engr	2.3	2	2	2,972–3,586	86,064	86,064
Engrng Assoc-Spec	2	2	2	2,837–3,420	80,848	82,080
Envirntl Spec III	0.8	1	1	2,706–3,266	39,192	39,192
Assoc Planner	0.3	–	–	2,641–3,187	–	–
Asst Engr	2.3	1	1	2,465–2,972	35,664	35,664
Staff Services Analyst-Gen	2.1	2	2	1,692–2,641	58,044	58,044
Ofc Techn-Typing	1.2	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	1.2	1	1	1,355–1,767	18,828	18,828
Resources Inventory Branch:						
Supvng Engrng Geologist	1.1	1	1	3,760–4,543	54,516	54,516
Sr Engr	0.4	1	1	3,420–4,543	49,620	49,620
Sr Engrng Geologist	1.1	1	1	3,420–4,135	46,025	48,262
Assoc Engr	0.8	1	1	2,972–3,586	43,032	43,032
Assoc Engrng Geologist	1.6	1	1	2,972–3,586	40,578	42,534
Engrng Assoc-Spec	1.1	1	1	2,837–3,420	41,040	41,040
Research Writer	1.1	1	1	2,641–3,187	38,244	38,244
Public Health Chemist II	1.1	1	1	2,641–3,187	38,244	38,244
Engrng Geologist	1.1	2	2	2,206–2,972	58,682	61,478
Public Health Chemist I	1.2	1	1	2,298–2,768	33,216	33,216
Sr Delineator	0.6	1	1	2,245–2,706	26,940	28,260
Water Resources Techn I	1.1	1	1	1,959–2,355	28,260	28,260
Ofc Techn-Typing	0.5	1	1	1,569–2,004	20,088	20,922
DP Techn	1.1	1	1	1,441–1,831	21,972	21,972
Word Processing Techn	1.3	1	1	1,355–1,692	16,260	16,872
Temporary Help	6.6	7.4	7.4	(150,151)	122,755	122,755
Totals, Southern District	64.9	67.4	67.4	$2,112,000	$2,189,434	$2,227,725
TOTALS, AUTHORIZED POSITIONS	2,609.2	2,836.4	2,836.4	$91,960,075	$98,851,518	$100,429,030
Regular/Ongoing Positions	*2,464.1*	*2,694*	*2,694*	*86,653,225*	*93,252,450*	*94,829,962*
Temporary Help	*145.1*	*142.4*	*142.4*	*3,162,833*	*2,531,281*	*2,531,281*
Overtime	–	–	–	*2,144,017*	*3,067,787*	*3,067,787*
Continuously vacant positions abolished by State Controller:						
Structural Drafting Techn III	–	1	1	2,465–2,972		
Supvng Constrn Engr	–	1	1	3,760–4,543		

3940 STATE WATER RESOURCES CONTROL BOARD

State Board

Executive:				SALARY RANGE		
Chairman	1	1	1	$68,834	$68,834	$68,834
Member	4	4	4	66,419	265,676	265,676
Exec Director	1	1	1	6,038	72,456	72,456
Chief Counsel I	1	1	1	5,287–5,816	69,792	69,792
C.E.A. IV	2	2	2	5,139–5,652	135,648	135,648
C.E.A. I	1	1	1	4,054–4,456	53,472	53,472
Assoc Water Resource Control Engr	0.4	–	–	2,972–3,586	–	–
Labor Relations Spec I	1	1	1	2,902–3,502	42,024	42,024
Staff Services Mgr I	0.7	1	1	2,902–3,502	42,024	42,024
Assoc Govtl Prog Analyst	2.3	3	3	2,641–3,187	114,438	114,732
Water Resource Control Engr	–	1	1	2,206–2,972	28,026	29,580
Exec Secty II	1	1	1	1,954–2,338	28,056	28,056
Exec Secty I	4	4	4	1,796–2,137	101,974	102,576
Staff Services Analyst-Gen	1	1	1	1,692–2,641	31,692	31,692
Ofc Techn-Typing	0.9	2	2	1,569–2,004	41,284	42,076

3940 STATE WATER RESOURCES CONTROL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Ofc Asst II-Typing	1	–	–	1,355–1,767	–	–
Word Processing Techn	0.1	–	–	1,355–1,692	–	–
Totals	22.4	24	24	$1,034,554	1,095,396	1,098,638
Office Of Legislative & Public Affa:						
Staff Counsel	0.1	–	–	2,465–4,543	–	–
C.E.A. I	0.9	1	1	4,054–4,456	53,472	53,472
Info Off II	0.9	1	1	3,187–3,846	46,152	46,152
Research Writer	0.6	1	1	2,641–3,187	36,627	38,244
Assoc Govtl Prog Analyst	1	1.4	1.4	2,641–3,187	50,483	51,530
Editorial Techn	0.5	0.5	0.5	1,801–2,157	12,780	12,942
Staff Services Analyst-Gen	2	2	2	1,692–2,641	53,418	54,691
Ofc Techn-Typing	0.3	2	2	1,569–2,004	42,712	44,232
Word Processing Techn	0.5	–	–	1,355–1,692	–	–
Totals	6.8	8.9	8.9	$223,613	$295,644	$301,263
Office Of The Chief Counsel:						
Sr Staff Counsel-Supvr	3	3	3	4,435–5,366	193,176	193,176
Sr Staff Counsel-Spec	2	2	2	4,435–5,366	121,362	126,552
Assoc Water Resource Control Engr	–	1	1	2,972–3,586	35,664	37,368
Staff Counsel	10.4	14	14	2,465–4,543	665,899	673,894
Legal Counsel	–	0.4	0.4	2,465–3,114	11,832	12,403
Legal Support Supvr I	1	1	1	1,954–2,563	28,056	28,056
Sr Legal Steno	0.1	–	–	1,720–2,235	–	–
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Sr Steno-Legal	2.7	3	3	1,539–2,235	69,552	70,464
Legal Steno	0.1	–	–	1,539–1,961	–	–
Totals	20.3	25.4	25.4	$976,438	$1,147,657	$1,164,029
Division Of Water Quality:						
C.E.A. III	0.8	1	1	4,899–5,391	60,948	63,936
Prin Control Engr	1.6	2	2	4,564–5,019	118,825	120,456
Envirntl Prog Mgr II	1	1	1	4,564–5,019	60,228	60,228
Asst Div Chief-exec Off	1	1	1	4,248–4,673	56,076	56,076
Staff Toxicologist	1	3	3	3,846–4,652	148,128	152,688
Supvng Water Resource Engr-Supvry	1.3	1	1	3,760–4,543	54,516	54,516
Supvng Engrng Geologist	1	1	1	3,760–4,543	54,516	54,516
Envirntl Prog Mgr I	1	2	2	3,586–4,329	94,980	97,068
Sr Water Resource Control Engr	6	6	6	3,420–4,135	295,586	297,720
Sr Engrng Geologist	6	6	6	3,420–4,135	286,458	290,711
Sr Industrial Hygienist	0.7	1	1	3,266–3,941	44,424	46,568
Envirntl Spec IV-Spec	3.9	4	4	3,114–3,760	170,618	175,570
Envirntl Spec IV-Supvry	4	4	4	3,114–3,760	176,518	179,610
Assoc Water Resource Control Engr	11.8	17.4	17.4	2,972–3,586	673,266	691,067
Assoc Engrng Geologist	9.3	16.2	16.2	2,972–3,586	612,484	637,878
Sanitary Engrng Assoc	2	2	2	2,837–3,420	81,772	82,080
Envirntl Spec III	23.8	31.7	31.7	2,706–3,266	1,151,188	1,181,112
Research Writer	1	1	1	2,641–3,187	38,244	38,244
Assoc Govtl Prog Analyst	3.3	3.6	3.6	2,641–3,187	123,232	127,314
Envirntl Spec II	3	5	5	2,245–2,706	148,497	154,365
Water Resources Control Engr	3.2	5.2	5.2	2,206–2,972	152,584	161,248
Engrng Geologist	4.9	4.2	4.2	2,206–2,972	130,537	136,700
Sanitary Engrng Techn	1	1	1	2,051–2,837	29,250	30,651
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Ofc Services Supvr II-Gen	1	1	1	1,756–2,285	24,204	24,984
Ofc Techn-Typing	1	1	1	1,569–2,004	21,280	22,116
Sr Steno	1	1	1	1,598–1,880	22,560	22,560
Secty	3.9	4	4	1,598–1,880	90,240	90,240
Sanitary Engrng Techn Trainee	0.1	1	1	1,365–1,959	21,314	22,256
Word Processing Techn	6.5	7.9	7.9	1,355–1,692	150,082	152,771
Ofc Asst I-Typing	1.3	1	1	1,275–1,467	15,678	16,236
Ofc Occupations Clk	–	0.8	0.8	1,194–1,373	11,674	12,091
Totals	108.4	139	139	$4,030,129	$5,145,551	$5,279,220
Division Of Administrative Services:						
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Staff Services Mgr III	0.5	1	1	3,864–4,248	49,572	50,868
Staff Services Mgr II-Supvry	2.5	2	2	3,187–3,846	92,304	92,304
DP Mgr II	1	1	1	3,187–3,846	46,152	46,152
Staff Services Mgr I	1.9	3	3	2,902–3,502	118,071	121,704
Acctg Administrator I-Supvr	0.9	1	1	2,902–3,502	38,097	39,916
DP Mgr I	1	1	1	2,902–3,502	42,024	42,024
Staff DP Analyst-Spec	0.6	2	2	2,902–3,502	76,033	78,504
Staff DP Analyst-Supvr	2	2	2	2,902–3,502	84,048	84,048
Assoc Govtl Prog Analyst	4.9	6.1	6.1	2,641–3,187	218,562	224,549
Assoc Mgt Analyst	1.9	3	3	2,641–3,187	108,180	109,704
Assoc Budget Analyst	2.9	3	3	2,641–3,187	114,732	114,732
Assoc Adm Analyst-Acctg	1	1	1	2,641–3,187	38,244	38,244
Assoc Pers Analyst	4.3	5	5	2,641–3,187	178,624	181,700
Assoc Acctg Analyst	0.7	1	1	2,641–3,187	34,422	36,066
Assoc Bus Mgt Analyst	0.5	–	–	2,641–3,187	–	–
Sr Acctg Off-Supvr	1	1	1	2,641–3,187	38,244	38,244
Assoc Programmer Analyst-Spec	5.7	6	6	2,641–3,187	217,590	222,525
Assoc DP Analyst-Spec	6.4	6	6	2,641–3,187	223,547	225,106
Bus Serv Off II-Supvr	0.9	1	1	2,407–2,902	34,556	34,824
Water Resource Control Engr	–	0.9	0.9	2,206–2,972	25,223	27,265

3940 STATE WATER RESOURCES CONTROL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Bus Serv Off I-Supvr	1.2	1	1	2,196–2,641	31,692	31,692
Bus Serv Off I (Spec)	–	1	1	2,196–2,641	27,685	28,999
Acctg Off-Spec	1	1	1	2,196–2,641	26,352	27,576
Programmer II	2.9	3	3	2,196–2,641	82,812	86,685
DP Techn Supvr I	1	1	1	2,098–2,522	30,264	30,264
Pers Asst II-Spec	0.9	1	1	1,914–2,285	26,220	27,328
Pers Asst II-Supvry	1	1	1	1,914–2,285	27,420	27,420
Property Controller I	0.5	1	1	1,726–2,250	24,372	24,636
Bus Serv Asst	2	2	2	1,831–2,196	48,324	49,296
Accountant I-Spec	2	2	2	1,684–2,196	47,752	48,048
Materials & Stores Supvr I	1	1	1	1,684–2,196	24,024	24,024
Programmer I	0.7	1	1	1,692–2,196	20,943	21,867
Sr Mach Opr-Gen	1	1	1	1,743–2,078	24,936	24,936
Budget Techn I	0.3	1	1	1,446–2,011	23,385	24,132
Acctg Techn	4.4	6	6	1,569–2,004	126,094	128,904
Ofc Techn-Typing	2.1	2	2	1,569–2,004	41,066	41,800
Pers Asst I	3	3	3	1,456–2,004	65,874	66,863
Key Data Supvr I	1	1	1	1,630–1,922	23,064	23,064
Bus Mgt Trainee	0.5	–	–	1,692–1,918	–	–
Mach Opr III-Gen	1	1	1	1,599–1,895	22,740	22,740
Secty	0.9	1.2	1.2	1,598–1,880	24,739	25,791
Mailing Machines Opr	0.6	0.6	0.6	1,467–1,708	12,298	12,298
DP Techn	2.7	3.3	3.3	1,441–1,831	63,755	65,585
Acct Clk II	0.5	1	1	1,406–1,767	17,796	18,474
Ofc Asst II-Typing	4.8	6.5	6.5	1,355–1,767	112,925	116,370
Mach Opr I-Gen	1	1	1	1,365–1,727	19,068	19,068
Word Processing Techn	1.1	1.6	1.6	1,355–1,692	27,913	28,804
Steno	0.4	–	–	1,330–1,658	–	–
Key Data Opr	1.7	2.4	2.4	1,281–1,692	42,515	43,616
Ofc Asst I-Gen	1	1.5	1.5	1,233–1,420	22,911	23,683
Limited Exam-appt Prog Candidate	0.3	–	–	0	–	–
Totals	93	108.8	108.8	$2,775,460	$3,188,432	$3,252,213
Division Of Water Rights:						
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
Prin Control Engr	0.8	1	1	4,564–5,019	59,988	60,228
Envirntl Prog Mgr II	1	1	1	4,564–5,019	60,228	60,228
Asst Div Chief-Exec Off	0.2	–	–	4,248–4,673	–	–
Supvng Water Resource Engr-Supvry	3.9	4	4	3,760–4,543	218,064	218,064
Envirntl Prog Mgr I	1.1	1	1	3,586–4,329	43,032	45,120
Sr Water Resource Control Engr	10.2	10	10	3,420–4,135	487,038	489,612
Envirntl Spec IV-Supvry	3	3	3	3,114–3,760	135,360	135,360
Envirntl Spec IV-Spec	3	3	3	3,114–3,760	129,532	133,446
Assoc Water Resource Control Engr	20.7	21.9	21.9	2,972–3,586	894,388	912,561
Sanitary Engrng Assoc	10.7	10.6	10.6	2,837–3,420	422,742	428,724
Assoc Land & Water Use Analyst	1	1	1	2,706–3,266	39,192	39,192
Envirntl Spec III	7.4	8.8	8.8	2,706–3,266	330,847	335,436
Assoc Govtl Prog Analyst	0.9	1	1	2,641–3,187	33,913	35,529
Sr Delineator	1	1	1	2,245–2,706	32,472	32,472
Sr Graphic Artist	1	1	1	2,245–2,706	32,472	32,472
Envirntl Spec II	2	2	2	2,245–2,706	57,620	60,350
Water Resources Control Engr	0.5	1	1	2,206–2,972	29,321	32,231
Sanitary Engrng Techn	1	2	2	2,051–2,837	57,608	59,808
Graphic Artist	1	1	1	1,959–2,355	28,260	28,260
Ofc Services Supvr II-Gen	1.2	1	1	1,756–2,285	23,064	24,048
Exec Secty I	0.8	1	1	1,796–2,137	23,892	24,956
Staff Services Analyst-Gen	0.1	–	–	1,692–2,641	–	–
Secty	3.6	4.2	4.2	1,598–1,880	90,159	91,555
Ofc Techn-Typing	2.8	3	3	1,569–2,004	66,120	66,348
Ofc Services Supvr I-Typing	0.9	1	1	1,569–2,004	18,828	19,560
Ofc Asst II-Typing	3.9	4.5	4.5	1,355–1,767	77,105	79,934
Word Processing Techn	3.9	4.1	4.1	1,355–1,692	75,629	77,634
Totals	88.6	94.1	94.1	$3,400,745	$3,531,566	$3,587,820
Division Of Clean Water Grants:						
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
Prin Control Engr	0.8	1	1	4,564–5,019	60,228	63,239
Asst Div Chief-Exec Off	2	2	2	4,248–4,673	112,152	112,152
Supvng Water Resource Engr-Supvry	6	6	6	3,760–4,543	327,096	327,096
Envirntl Prog Mgr I	1	1	1	3,586–4,329	51,948	51,948
Sr Water Resource Control Engr	11.4	11	11	3,420–4,135	545,820	545,820
Water Reclamation Sludge Spec	0.9	1	1	3,420–4,135	49,620	49,620
Supvr-Waste Water Treatment	0.6	1	1	3,420–4,135	45,120	47,111
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Assoc Water Resource Control Engr	18.1	18.7	18.7	2,972–3,586	780,016	794,365
Staff Services Mgr I	2.9	3	3	2,902–3,502	118,872	120,528
Sanitary Engrng Assoc	12.9	12.9	12.9	2,837–3,420	529,416	529,416
Trng Coordinator	2	2	2	2,837–3,420	82,080	82,080
Envirntl Spec III	2	2	2	2,706–3,266	78,384	78,384
Assoc Govtl Prog Analyst	14.3	16	16	2,641–3,187	598,089	604,035
Assoc DP Analyst-Spec	1	1	1	2,641–3,187	38,244	38,244
Archeologist II	1	1	1	2,522–3,040	36,480	36,480
Water Resources Control Engr	8.8	11	11	2,206–2,972	330,716	347,396
Sanitary Engrng Techn	2	2	2	2,051–2,837	68,088	68,088
Exec Secty I	0.8	0.9	0.9	1,796–2,137	23,080	23,080
Staff Services Analyst-Gen	9	8.8	8.8	1,692–2,641	246,265	254,336

3940 STATE WATER RESOURCES CONTROL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Mgt Services Techn	0.5	–	–	1,498–2,011	–	–
Ofc Techn-Gen	1	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Typing	6.7	8	8	1,569–2,004	171,039	174,044
Secty	3.4	3.1	3.1	1,598–1,880	67,604	67,680
DP Techn	0.2	1	1	1,441–1,831	21,972	21,972
Ofc Asst II-Typing	3.9	3	3	1,355–1,767	55,354	56,284
Word Processing Techn	0.3	–	–	1,355–1,692	–	–
Ofc Asst II-Gen	1.2	1	1	1,355–1,692	18,828	18,828
Ofc Asst I-Typing	0.6	1	1	1,275–1,467	15,867	16,435
Totals	117.3	122.4	122.4	$4,440,855	$4,605,338	$4,661,621
Totals, State Board	456.8	522.6	522.6	$16,881,794	$19,009,584	$19,344,804
Regional Boards						
Region 1--North Coast:						
Exec Off I	1	1	1	4,923	59,076	59,076
Supvng Water Resource Engr-Mgrl	1	1	1	4,154–4,564	54,680	54,768
Sr Water Resource Control Engr	3	3	3	3,420–4,135	148,084	148,860
Envirntl Spec IV-Spec	–	1	1	3,114–3,760	37,368	39,192
Envirntl Spec IV-Supvry	1	1	1	3,114–3,760	45,120	45,120
Assoc Water Resource Control Engr	5	6.2	6.2	2,972–3,586	254,271	258,176
Assoc Engrng Geologist	1.3	2	2	2,972–3,586	79,122	80,856
Sanitary Engrng Assoc	5	5.5	5.5	2,837–3,420	225,720	225,720
Assoc Land & Water Use Analyst	0.5	–	–	2,706–3,266	–	–
Envirntl Spec III	3	4	4	2,706–3,266	150,048	151,620
Water Resources Control Engr	3	4	4	2,206–2,972	119,151	126,666
Engrng Geologist	0.6	–	–	2,206–2,972	–	–
Regional Adm Off I	1	1	1	1,831–2,641	31,454	31,692
Exec Secty I	1	1	1	1,796–2,137	25,214	25,644
Ofc Techn-Typing	0.3	3	3	1,569–2,004	60,570	62,973
Ofc Asst II-Typing	0.8	1	1	1,355–1,767	16,872	17,472
Word Processing Techn	–	0.3	0.3	1,355–1,692	5,060	5,339
Steno	1.8	–	–	1,330–1,658	–	–
Totals	29.3	35	35	$1,122,664	$1,311,810	$1,333,174
Region 2--San Francisco Bay:						
Exec Off II	1	1	1	5,417	65,004	65,004
Prin Control Engr	1	1	1	4,564–5,019	60,228	60,228
Supvng Water Resource Engr-Supvry	3.6	4	4	3,760–4,543	206,100	210,840
Envirntl Prog Mgr I	1	2	2	3,586–4,329	94,980	97,068
Sr Water Resource Control Engr	6.7	9	9	3,420–4,135	419,991	428,362
Envirntl Spec IV-Supvry	3	3	3	3,114–3,760	135,360	135,360
Assoc Water Resource Control Engr	2.8	4.4	4.4	2,972–3,586	171,513	177,678
Assoc Engrng Geologist	2.7	3	3	2,972–3,586	123,124	125,104
Sanitary Engrng Assoc	5	5	5	2,837–3,420	204,276	205,200
Envirntl Spec III	5.6	8	8	2,706–3,266	289,799	297,462
Staff Counsel	–	0.9	0.9	2,465–2,706	26,622	27,907
Water Resources Control Engr	25.2	28.3	28.3	2,206–2,972	877,646	922,093
Engrng Geologist	1.5	3	3	2,206–2,972	84,026	89,528
Regional Adm Off I	1	1	1	1,831–2,641	30,383	31,692
Exec Secty I	1	1	1	1,796–2,137	23,952	25,050
Staff Services Analyst-Gen	1	2	2	1,692–2,641	46,656	47,608
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
DP Techn	0.9	1	1	1,441–1,831	18,836	19,640
Stock Clk	1	1	1	1,439–1,831	19,774	20,208
Ofc Asst II-Typing	3.4	4	4	1,355–1,767	71,975	73,775
Word Processing Techn	1.9	2.5	2.5	1,355–1,692	48,738	49,044
Totals	70.3	86.1	86.1	$2,464,693	$3,041,099	$3,130,867
Region 3--Central Coast:						
Exec Off I	1	1	1	4,923	59,076	59,076
Supvng Water Resource Engr-Mgrl	0.9	1	1	4,154–4,564	52,403	54,768
Sr Water Resource Control Engr	3	4	4	3,420–4,135	189,661	194,018
Envirntl Spec IV-Spec	1	2	2	3,114–3,760	82,488	84,312
Assoc Water Resource Control Engr	7	8.1	8.1	2,972–3,586	321,368	329,175
Assoc Engrng Geologist	1.2	2	2	2,972–3,586	78,980	80,704
Sanitary Engrng Assoc	3	3	3	2,837–3,420	123,120	123,120
Envirntl Spec III	0.6	0.6	0.6	2,706–3,266	23,515	23,515
Water Resources Control Engr	2.6	3.4	3.4	2,206–2,972	105,459	108,786
Engrng Geologist	1.5	0.7	0.7	2,206–2,972	24,965	24,965
Sanitary Engrng Techn	2	3	3	2,051–2,837	93,898	96,727
Regional Adm Off I	1	1	1	1,831–2,641	31,692	31,692
Sr Word Processing Techn	1	1	1	1,630–1,922	23,064	23,064
Secty	0.9	1	1	1,598–1,880	19,176	19,896
Ofc Asst II-Typing	1.8	2	2	1,355–1,767	36,408	37,066
Steno	0.8	1	1	1,330–1,658	19,896	19,896
Totals	29.3	34.8	34.8	$1,109,350	$1,285,169	$1,310,780
Region 4--Los Angeles:						
Exec Off II	1	1	1	5,417	65,004	65,004
Prin Control Engr	1	1	1	4,564–5,019	60,228	60,228
Supvng Water Resource Engr-Supvry	2.9	3	3	3,760–4,543	163,334	163,548
Sr Water Resource Control Engr	5	7.5	7.5	3,420–4,135	345,984	355,600
Sr Engrng Geologist	0.6	2	2	3,420–4,135	84,007	91,505
Envirntl Spec IV-Supvry	0.6	2.3	2.3	3,114–3,760	87,073	91,373
Assoc Water Resource Control Engr	5.5	7.1	7.1	2,972–3,586	274,582	283,653

3940 STATE WATER RESOURCES CONTROL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Assoc Engrng Geologist	3.9	5.2	5.2	2,972–3,586	191,721	201,006
Sanitary Engrng Assoc	10	10	10	2,837–3,420	409,836	410,400
Envirntl Spec III	2.8	3	3	2,706–3,266	100,326	105,151
Regional Adm Off II	1	1	1	2,641–3,187	38,244	38,244
Water Resources Control Engr	9.4	15.7	15.7	2,206–2,972	446,821	485,290
Engrng Geologist	1	5	5	2,206–2,972	141,155	147,854
Envirntl Spec II	0.6	4	4	2,245–2,706	108,530	113,810
Exec Secty I	–	1	1	1,796–2,137	25,664	25,664
Ofc Services Supvr II-Gen	1	1	1	1,756–2,285	21,072	22,056
Ofc Techn-Typing	0.4	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	2.8	3	3	1,355–1,767	52,215	53,722
Word Processing Techn	1.2	2.3	2.3	1,355–1,692	41,442	42,237
Totals	50.7	76.1	76.1	$1,849,081	$2,679,354	$2,778,461
Region 5–Central Valley:						
Exec Off II	1	1	1	5,417	65,004	65,004
Prin Control Engr	1	1	1	4,564–5,019	60,228	60,228
Supvng Water Resource Engr-Supvry	6	7	7	3,760–4,543	372,216	374,388
Envirntl Prog Mgr I	–	1	1	3,586–4,329	43,032	45,120
Sr Water Resource Control Engr	10.3	9.5	9.5	3,420–4,135	444,211	453,562
Sr Engrng Geologist	1	1.1	1.1	3,420–4,135	52,172	53,923
Sr Land & Water Use Analyst	5.7	6	6	3,266–3,941	271,392	275,328
Envirntl Spec IV-Spec	3	4	4	3,114–3,760	170,988	174,552
Assoc Water Resource Control Engr	17.6	26.9	26.9	2,972–3,586	1,070,729	1,104,221
Assoc Engrng Geologist	6.7	8	8	2,972–3,586	298,334	312,796
Sanitary Engrng Assoc	6.8	8.2	8.2	2,837–3,420	321,137	324,701
Assoc Land & Water Use Analyst	3.9	7	7	2,706–3,266	246,349	254,443
Envirntl Spec III	4.6	7	7	2,706–3,266	243,626	251,574
Regional Adm Off II	1	1	1	2,641–3,187	38,244	38,244
Water Resources Control Engr	21.5	31.3	31.3	2,206–2,972	922,777	986,019
Engrng Geologist	5.8	10	10	2,206–2,972	293,313	313,338
Sanitary Engrng Techn	1	2	2	2,051–2,837	50,280	53,816
Envirntl Spec II	1.9	3	3	2,245–2,706	88,992	91,740
Bus Serv Off I-Spec	1	1	1	2,196–2,641	28,999	30,383
Land & Water Use Analyst	4.2	2	2	1,918–2,706	54,660	57,783
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Bus Mgt Trainee	–	1	1	1,692–1,918	23,016	23,016
Ofc Techn-Typing	1	2	2	1,569–2,004	44,232	44,232
Ofc Services Supvr I-Typing	1	1	1	1,569–2,004	19,752	20,592
Secty	0.7	–	–	1,598–1,880	–	–
Ofc Asst II-Typing	4	2.8	2.8	1,355–1,767	53,450	53,450
Word Processing Techn	3.4	3.8	3.8	1,355–1,692	72,096	74,093
Ofc Asst II-Gen	0.9	1	1	1,355–1,692	16,566	17,172
Steno	1	1	1	1,330–1,658	19,896	19,896
Limited Exam-appt Prog Candidate	0.2	1	1	0	16,260	16,260
Totals	117.2	152.6	152.6	$4,202,068	$5,427,595	$5,615,518
Region 6–Lahontan:						
Exec Off I	0.9	1	1	4,923	59,076	59,076
Supvng Water Resource Engr-Mgrl	0.8	1	1	4,154–4,564	54,768	54,768
Supvng Water Resource Engr-Supvry	0.5	1	1	3,760–4,543	45,120	47,292
Sr Water Resource Control Engr	1.2	2	2	3,420–4,135	85,290	89,419
Envirntl Spec IV-Supvry	0.7	1	1	3,114–3,760	40,424	42,368
Envirntl Spec IV-Spec	1	1	1	3,114–3,760	45,120	45,120
Assoc Water Resource Control Engr	4.9	7.7	7.7	2,972–3,586	298,868	309,062
Envirntl Spec III	0.3	–	–	2,706–3,266	–	–
Water Resources Control Engr	8.9	12.4	12.4	2,206–2,972	364,510	383,948
Engrng Geologist	1.2	2	2	2,206–2,972	56,647	59,338
Regional Adm Off I	1	1	1	1,831–2,641	29,344	30,740
Jr Chemist	–	1	1	1,881–2,157	23,082	24,144
Ofc Techn-Typing	2	3	3	1,569–2,004	64,986	65,892
Secty	0.7	1	1	1,598–1,880	21,352	22,256
Ofc Asst II-Typing	2.2	1	1	1,355–1,767	16,872	17,472
Word Processing Techn	0.7	1	1	1,355–1,692	17,634	18,297
Steno	0.3	–	–	1,330–1,658	–	–
Totals	27.3	37.1	37.1	$919,807	$1,223,093	$1,269,192
Region 7–Colorado River Basin:						
Exec Off I	1	1	1	4,923	59,076	59,076
Supvng Water Resource Engr-Mgrl	1	1	1	4,154–4,564	54,768	54,768
Sr Water Resource Control Engr	3	3	3	3,420–4,135	147,308	148,860
Envirntl Spec IV-Spec	1	1	1	3,114–3,760	45,120	45,120
Assoc Water Resource Control Engr	–	1.3	1.3	2,972–3,586	46,363	48,578
Sanitary Engrng Assoc	1	–	–	2,837–3,420	–	–
Envirntl Spec III	1	1	1	2,706–3,266	39,192	39,192
Envirntl Spec II	1	1	1	2,245–2,706	29,930	31,312
Water Resources Control Engr	5.2	7.3	7.3	2,206–2,972	214,902	225,388
Engrng Geologist	3.2	3	3	2,206–2,972	85,407	89,412
Sanitary Engrng Techn	1	1	1	2,051–2,837	29,580	31,008
Regional Adm Off I	1	1	1	1,831–2,641	31,692	31,692
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Ofc Techn-Typing	0.7	1	1	1,569–2,004	20,292	21,135
Ofc Asst II-Typing	0.5	1	1	1,355–1,767	16,668	17,272
Word Processing Techn	1	1	1	1,355–1,692	17,634	18,297
Totals	22.6	25.6	25.6	$762,172	$863,576	$886,754

3940 STATE WATER RESOURCES CONTROL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Region 8--Santa Ana:				SALARY RANGE		
Exec Off I	1	1	1	4,923	59,076	59,076
Supvng Water Resources Engr-Sup	–	1	1	3,760–4,543	45,120	47,292
Supvng Water Resource Engr-Mgrl	1	1	1	4,154–4,564	54,636	54,768
Sr Water Resource Control Engr	4.4	4	4	3,420–4,135	190,756	193,806
Envirntl Spec IV-Spec	–	1	1	3,114–3,760	37,368	39,192
Envirntl Spec IV-Supvry	1	1	1	3,114–3,760	39,192	41,040
Assoc Water Resource Control Engr	3.7	5.2	5.2	2,972–3,586	205,847	211,594
Assoc Engrng Geologist	1.3	1	1	2,972–3,586	39,808	41,704
Sanitary Engrng Assoc	3.4	4	4	2,837–3,420	157,377	159,494
Envirntl Spec III	2.2	4	4	2,706–3,266	135,875	142,403
Water Resources Control Engr	9.6	10.6	10.6	2,206–2,972	315,734	328,569
Engrng Geologist	1.1	2	2	2,206–2,972	57,613	60,331
Regional Adm Off I	1	1	1	1,831–2,641	27,794	29,114
Mgmt Serv Techn	–	1	1	1,498–1,763	21,156	21,156
Sanitary Engrng Techn Trainee	1	1	1	1,365–1,959	20,676	21,504
Ofc Asst II-Typing	2.8	3	3	1,355–1,767	56,307	56,484
Word Processing Techn	1	1	1	1,355–1,692	16,866	17,796
Steno	0.8	0.8	0.8	1,330–1,658	15,917	15,917
Student Asst	0.2	–	–	1,125–1,498	–	–
Totals	35.5	43.6	43.6	$1,220,954	$1,497,118	$1,541,240
Region 9--San Diego:						
Exec Off I	1	1	1	4,923	59,076	59,076
Supvng Water Resource Engr-Mgrl	1	1	1	4,154–4,564	54,768	54,768
Sr Water Resource Control Engr	3	3	3	3,420–4,135	145,989	148,278
Envirntl Spec IV-Spec	1	2	2	3,114–3,760	82,488	84,312
Assoc Water Resource Control Engr	1	1	1	2,972–3,586	43,032	43,032
Sanitary Engrng Assoc	1.9	2	2	2,837–3,420	82,080	82,080
Envirntl Spec III	1	1.5	1.5	2,706–3,266	55,428	56,214
Water Resources Control Engr	6	6	6	2,206–2,972	192,096	201,282
Engrng Geologist	2.7	3	3	2,206–2,972	92,798	97,208
Envirntl Spec II	0.3	1	1	2,245–2,706	27,380	28,700
Regional Adm Off I	1	1	1	1,831–2,641	31,692	31,692
Envirntl Spec I	0.6	–	–	1,848–2,219	–	–
Ofc Techn-Typing	0.6	1	1	1,569–2,004	19,560	20,304
Sanitary Engrng Techn Trainee	1.4	3	3	1,365–1,959	61,077	64,171
Ofc Asst II-Typing	1.9	2.5	2.5	1,355–1,767	42,969	44,586
Word Processing Techn	1	1.1	1.1	1,355–1,692	18,553	19,576
Totals	25.4	30.1	30.1	$870,669	$1,008,986	$1,035,279
Totals, Regional Boards	407.6	521	521	$14,521,458	$18,337,800	$18,901,265
Temporary Help	24.6	12.4	12.4	592,617	182,165	182,165
Overtime	–	–	–	415,444	464,382	464,382
Board Member Stipend	–	–	–	93,494	96,000	96,000
TOTALS, AUTHORIZED POSITIONS	889	1,056	1,056	$32,504,807	$38,089,931	$38,988,616
Regular/Ongoing Positions	*864.4*	*1,043.6*	*1,043.6*	*31,496,746*	*37,443,384*	*38,342,069*
Temporary Help	*24.6*	*12.4*	*12.4*	*592,617*	*182,165*	*182,165*
Overtime	–	–	–	*415,444*	*464,382*	*464,382*

4100 STATE COUNCIL ON DEVELOPMENTAL DISABILITIES

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Exec Director	1	1	1	$4,695	$56,340	$56,340
Dep Director-Planning & Eval	1	1	1	3,883	46,596	46,596
Dep Director-Monitoring	0.8	1	1	3,883	46,596	46,596
Planning & Eval Analyst	1	1	1	3,203	38,436	38,436
Legis Coordinator	0.8	1	1	2,655–3,203	33,508	35,143
Assoc Govtl Prog Analyst	2	2	2	2,641–3,187	74,724	76,488
Community Prog Spec I	0.7	–	–	2,196–2,641	–	–
Staff Services Analyst-Gen	0.2	1	1	1,692–2,641	30,383	31,692
Exec Secty I	0.9	1	1	1,796–2,137	25,644	25,644
Sr Acct Clk	0.6	1	1	1,569–2,004	19,072	19,808
Ofc Techn-Typing	1.8	2	2	1,569–2,004	41,887	43,396
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Temporary Help	0.2	–	–	(3,112)	–	–
Overtime	–	–	–	–	3,000	3,000
Honorarium	–	–	–	(9,450)	20,000	20,000
TOTALS, AUTHORIZED POSITIONS	12	13	13	$413,363	$455,014	$461,967
Regular/Ongoing Positions	*11.8*	*13*	*13*	*400,801*	*432,014*	*438,967*
Temporary Help	*0.2*	–	–	*3,112*	–	–
Overtime	–	–	–	–	*3,000*	*3,000*
Honorarium	–	–	–	*9,450*	*20,000*	*20,000*

4110 AREA BOARDS ON DEVELOPMENTAL DISABILITIES

				SALARY RANGE		
Exec Director II	12.2	12	12	$3,203	$461,232	$461,232
Exec Secty	1	1	1	3,203	38,436	38,436
Exec Director I	0.8	1	1	3,056	36,672	36,672
Community Prog Spec I	8.7	10.4	10.4	2,196–2,641	306,490	316,197
Staff Services Analyst-Gen	1	1	1	1,692–2,641	31,692	31,692
Secty	5.8	6	6	1,598–1,880	130,694	132,316
Ofc Techn-Gen	1.3	2	2	1,569–2,004	41,432	42,172
Ofc Techn-Typing	5	4.8	4.8	1,569–2,004	102,717	103,601
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Steno	0.3	–	–	1,330–1,658	–	–
Seasonal Clk	0.3	–	–	1,094–1,251	–	–
Temporary Help	1	0.3	0.3	(19,665)	3,180	3,180
Overtime	–	–	–	(1,163)	240	240
TOTALS, AUTHORIZED POSITIONS	38.4	39.5	39.5	$1,138,153	$1,171,613	$1,184,566
Regular/Ongoing Positions	*37.4*	*39.2*	*39.2*	*1,117,325*	*1,168,193*	*1,181,146*
Temporary Help	*1*	*0.3*	*0.3*	*19,665*	*3,180*	*3,180*
Overtime	–	–	–	*1,163*	*240*	*240*

4120 EMERGENCY MEDICAL SERVICES AUTHORITY

Administration				SALARY RANGE		
Director	0.6	1	1	$6,843	$82,117	$82,117
Chief Adm Dep	1	1	1	4,073	48,876	48,876
Health Prog Spec II	1	1	1	3,187–3,846	46,152	46,152
Health Prog Spec I	1	1	1	2,902–3,502	42,024	42,024
Research Prog Spec I-Health	0.4	1	1	2,902–3,502	42,024	42,024
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Assoc Govtl Prog Analyst	2.4	4	4	2,641–3,187	146,424	147,948
Staff Serv Analyst	–	1	1	1,692–2,641	20,304	21,156
Sr Word Processing Techn	1	1	1	1,630–1,922	22,511	23,064
Ofc Techn-Typing	0.6	1	1	1,569–2,004	20,794	21,094
Word Processing Techn	0.4	1	1	1,355–1,692	20,304	20,304
Temporary Help	–	0.2	0.2	(4,879)	4,712	4,712
Overtime	–	–	–	(903)	–	–
Totals	9.4	14.2	14.2	$388,813	$538,266	$541,495
Prevent Health Block Grant						
Research Prog Spec I-Health	0.6	–	–	2,902–3,502	–	–
Assoc Govtl Prog Analyst	2.6	2	2	2,641–3,187	76,488	76,488
Word Processing Techn	1.6	2	2	1,355–1,692	34,911	36,249
Totals	4.8	4	4	$153,013	$111,399	$112,737
TOTALS, AUTHORIZED POSITIONS	14.2	18.2	18.2	$541,826	$649,665	$654,232
Regular/Ongoing Positions	*14.2*	*18*	*18*	*536,044*	*644,953*	*649,520*
Temporary Help	–	*0.2*	*0.2*	*4,879*	*4,712*	*4,712*
Overtime	–	–	–	*903*	–	–

4130 HEALTH AND WELFARE AGENCY DATA CENTER

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Directors Office				SALARY RANGE		
C.E.A. IV	1	1	1	$5,139–5,652	$67,824	$67,824
Exec Secty I	0.9	1	1	1,796–2,137	22,421	23,369
Ofc Asst II-Typing	0.9	1	1	1,355–1,767	17,122	17,742
Temporary Help	0.1	–	–	(909)	–	–
Overtime	–	–	–	–	636	636
Totals	2.9	3	3	$104,444	$108,003	$109,571
Administration Division						
Administration:						
Staff Serv Mgr III	1	1	1	3,864–4,248	50,976	50,976
Secty	1	1	1	1,598–1,880	21,648	22,560
Ofc Asst II Gen	–	1	1	1,355–1,569	16,617	17,222
Ofc Asst I-Gen	.4	–	–	1,233–1,420	–	–
Totals	2.4	3	3	$79,766	$89,241	$90,758
Rates And Procurement Section:						
Staff Serv Mgr II-Supvry	0.3	–	–	3,187–3,846	–	–
Staff Serv Mgr I	1.6	2	2	2,902–3,502	83,396	84,048
Staff DP Analyst-Supvr	1	1	1	2,902–3,502	42,024	42,024
Assoc Govtl Prog Analyst	0.7	1	1	2,641–3,187	31,692	33,216
Bus Serv Off III	1	1	1	2,641–3,187	38,244	38,244
Assoc Bus Mgt Analyst	1	1	1	2,641–3,187	36,921	38,244
Assoc DP Analyst-Spec	2.3	2	2	2,641–3,187	71,862	73,482
Staff Serv Analyst-Gen	3.5	4	4	1,692–2,641	119,844	122,532
Mgt Serv Techn	1.7	2	2	1,498–2,011	44,053	44,892
Ofc Techn-Typing	0.9	1	1	1,569–2,004	19,499	20,242
Warehouse Worker	1	1	1	1,684–2,002	21,972	21,972
Stock Clk	1	1	1	1,439–1,831	19,374	19,991
Ofc Asst II-Typing	0.6	–	–	1,355–1,767	–	–
Temporary Help	1.2	1.3	1.3	(22,291)	21,320	21,320
Overtime	–	–	–	(11,956)	9,796	9,796
Totals	17.8	18.3	18.3	$534,821	$559,997	$570,003
Financial And Personnel Branch:						
Staff Serv Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Staff Serv Mgr I	0.2	1	1	2,902–3,502	40,394	42,024
Staff DP Analyst-Spec	1	1	1	2,902–3,502	42,024	42,024
Assoc Budget Analyst	1	1	1	2,641–3,187	36,774	38,244
Assoc Adm Analyst-Acctg	0.3	–	–	2,641–3,187	–	–
Assoc Pers Analyst	0.9	1	1	2,641–3,187	38,244	38,244
Trng Off I	0.7	1	1	2,641–3,187	37,509	38,244
Sr Acctg Off-Supvr	1	1	1	2,641–3,187	37,803	38,244
Staff Serv Analyst-Gen	0.6	2	2	1,692–2,641	48,425	50,615
Pers Asst II-Supvry	1	1	1	1,914–2,285	27,420	27,420
Accountant I-Spec	1	1	1	1,684–2,196	22,701	23,754
Mgt Serv Techn	2.8	4	4	1,498–2,011	92,205	94,679
Acctg Techn	3	2	2	1,569–2,004	41,371	42,110
Pers Asst I	1	1	1	1,456–2,004	24,048	24,048
Ofc Techn-Typing	2	2	2	1,569–2,004	43,472	44,232
Overtime	–	–	–	(7,050)	11,233	11,233
Totals	17.5	20	20	$498,567	$589,775	$601,267
Totals, Administration Division	37.7	41.3	41.3	$1,113,154	$1,239,013	$1,262,028
Data Proc Services Division						
DP Mgr IV	1	1	1	4,248–4,673	56,076	56,076
DP Mgr II	1	1	1	3,187–3,846	46,152	46,152
Staff Programmer Analyst-Spec	1	1	1	2,902–3,502	42,024	42,024
Assoc Programmer Analyst-Spec	1	3	3	2,641–3,187	101,628	104,676
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,618	18,828
Overtime	–	–	–	–	362	362
Totals	5	7	7	$200,080	$264,860	$268,118
Operations Division						
Administration:						
DP Mgr IV	1	1	1	4,248–4,673	56,076	56,076
Totals	1	1	1	$56,723	$56,076	$56,076
Computer Opr Branch-day:						
DP Mgr III	1	1	1	3,864–4,248	50,760	50,976
DP Mgr I	1	1	1	2,902–3,502	42,024	42,024
Staff DP Analyst-Spec	1	1	1	2,902–3,502	42,024	42,024
Assoc DP Analyst-Spec	0.8	1	1	2,641–3,187	38,244	38,244
Computer Operations Spec II	2.3	3	3	2,522–3,040	105,541	107,114
Computer Operations Supvr II	1	1	1	2,522–3,040	36,480	36,480
Computer Operations Spec I	0.7	–	–	2,098–2,522	–	–
Computer Operations Supvr I	2	2	2	2,098–2,522	59,565	60,457
Sr Computer Opr	12.2	14	14	1,758–2,098	340,462	345,732
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Computer Opr	2.8	1	1	1,441–1,831	21,972	21,972
Temporary Help	1.7	2.4	2.4	(28,262)	53,416	53,416
Overtime	–	–	–	(74,829)	98,311	98,311
Totals	27.5	28.4	28.4	$835,482	$910,915	$918,866

4130 HEALTH AND WELFARE AGENCY DATA CENTER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Computer Opr Branch-swing:				SALARY RANGE		
Computer Operations Supvr II	1	1	1	2,522–3,040	37,208	37,208
Computer Operations Spec I	1.8	2	2	2,098–2,522	61,108	61,568
Computer Operations Supvr I	1.9	2	2	2,098–2,522	58,684	59,950
Sr Computer Opr	7.2	4	4	1,758–2,098	91,411	94,191
Computer Opr	6.4	10	10	1,441–1,831	192,116	198,751
Temporary Help	1	1.6	1.6	(17,365)	35,651	35,651
Overtime	–	–	–	(55,444)	72,709	72,709
Totals	19.3	20.6	20.6	$510,075	$548,887	$560,028
Computer Opr Branch-grave:						
Computer Operations Spec II	0.9	–	–	2,522–3,040	–	–
Computer Operations Supvr II	2	2	2	2,522–3,040	71,233	72,834
Computer Operations Spec I	1.2	2	2	2,098–2,522	59,841	61,179
Sr Computer Opr	4.8	5	5	1,758–2,098	120,201	124,504
Computer Opr	2.5	3	3	1,441–1,831	58,228	60,565
Temporary Help	1.7	2.2	2.2	(27,221)	47,779	47,779
Overtime	–	–	–	(35,936)	44,778	44,778
Totals	13.1	14.2	14.2	$353,254	$402,060	$411,639
Operations Support Branch:						
DP Mgr II	1	1	1	3,187–3,846	46,152	46,152
Staff Programmer Analyst-Supvr	1	1	1	2,902–3,502	42,024	42,024
Staff DP Analyst-Spec	2.2	5	5	2,902–3,502	194,090	199,032
Staff DP Analyst-Supvr	2	2	2	2,902–3,502	84,048	84,048
Assoc Programmer Analyst-Spec	1	1	1	2,641–3,187	37,362	38,244
Assoc DP Analyst-Spec	4.8	6	6	2,641–3,187	213,345	218,232
Computer Operations Spec II	1	4	4	2,522–3,040	126,858	131,556
DP Techn Spec II	1	1	1	2,522–3,040	36,480	36,480
Computer Operations Supvr II	1	1	1	2,522–3,040	32,200	33,752
Programmer II	1	1	1	2,196–2,641	30,740	31,692
DP Techn Spec I	3.8	4	4	2,098–2,522	115,968	117,144
Computer Operations Spec I	4.1	4	4	2,098–2,522	112,859	115,437
Sr DP Techn	0.6	1	1	1,758–2,098	21,826	22,782
Sr Computer Opr	2	3	3	1,758–2,098	70,002	73,320
Word Processing Techn	1	1	1	1,355–1,692	19,316	20,056
Temporary Help	–	0.2	0.2	–	3,216	3,216
Overtime	–	–	–	(34,610)	40,000	40,000
Totals	27.5	36.2	36.2	$952,373	$1,226,486	$1,253,167
Totals, Operations Division	88.4	100.4	100.4	$2,707,907	$3,144,424	$3,199,776
Technology Division						
DP Mgr IV	1	1	1	4,248–4,673	56,076	56,076
Systems Software Spec III-Supvry	4	4	4	3,669–4,435	212,880	212,880
Systems Software Spec II-Tech	7	9	9	3,339–4,036	418,400	423,072
DP Mgr II	2	2	2	3,187–3,846	92,304	92,304
Sr DP Analyst-Supvr	1	1	1	3,187–3,846	46,152	46,152
Sr Programmer Analyst-Spec	2	2	2	3,187–3,846	92,304	92,304
Systems Software Spec I-Tech	9	15	15	3,040–3,669	616,482	630,143
Staff DP Analyst-Spec	3	4	4	2,902–3,502	160,244	162,552
Staff Programmer Analyst-Spec	4	4	4	2,902–3,502	168,096	168,096
Staff Programmer Analyst-Supvr	2	2	2	2,902–3,502	84,048	84,048
Assoc Systems Software Spec-Tech	2.6	4	4	2,768–3,339	139,716	144,540
Assoc DP Analyst-Spec	5.5	7.8	7.8	2,641–3,187	268,152	276,773
Assoc Programmer Analyst-Spec	4	4	4	2,641–3,187	152,976	152,976
Programmer II	1.5	2	2	2,196–2,641	55,827	58,476
Staff Serv Analyst-Gen	1.4	2	2	1,692–2,641	59,664	61,496
Programmer I	0.5	–	–	1,692–2,196	–	–
Sr DP Tech	–	2	2	1,758–2,098	44,994	47,092
Ofc Techn-Typing	0.4	1	1	1,569–2,004	19,133	19,870
DP Techn	2.1	1	1	1,441–1,831	17,292	17,976
Ofc Asst II-Typing	0.6	1	1	1,355–1,767	16,566	17,172
Ofc Asst I-Typing	1.2	–	–	1,275–1,467	15,552	16,092
Temporary Help	0.2	0.9	0.9	(3,844)	15,552	15,552
Overtime	–	–	–	(24,862)	28,583	28,583
Totals	55	70.7	70.7	$2,240,160	$2,780,993	$2,824,225
TOTALS, AUTHORIZED POSITIONS	189	222.4	222.4	$6,365,745	$7,537,293	$7,663,718
Regular/Ongoing Positions	*183.1*	*213.8*	*213.8*	*6,021,166*	*7,053,951*	*7,180,376*
Temporary Help	*5.9*	*8.6*	*8.6*	*99,892*	*176,934*	*176,934*
Overtime	–	–	–	*244,687*	*306,408*	*306,408*

4140 OFFICE OF STATEWIDE HEALTH PLANNING AND DEVELOPMENT

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Directors Office						
Executive:				SALARY RANGE		
Director	1	1	1	$82,117	$82,117	$82,117
Chief Dep Director	1	1	1	5,843	70,116	70,116
C.E.A. II	0.5	–	–	4,456–4,899	–	–
Info Off II	1	1	1	3,187–3,846	46,152	46,152
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	37,803	38,244
Exec Secty II	1	1	1	1,954–2,338	28,056	28,056
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Ofc Asst II-Typing	0.6	1	1	1,355–1,767	16,566	17,172
Temporary Help [13]	0.4	0.2	0.2	(36,293)	6,000	6,000
Overtime	–	–	–	(1,121)	4,000	4,000
Legal And Legislative Affairs:						
Chief Counsel I	1	1	1	5,287–5,816	69,792	69,792
Staff Counsel	2	2	2	2,465–4,543	95,722	97,722
Sr Typist-Legal	0.9	1	1	1,539–2,235	24,456	24,456
Sr Legal Typist	0.1	–	–	1,539–2,235	–	–
Temporary Help	–	0.3	0.3	–	8,000	8,000
California Health Policy And Data Advisory Commission:						
Commissioners (13) per diem	–	–	–	(100/day)	32,000	32,000
Exec Secty	0.3	1	1	4,267	51,204	51,204
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Totals	12.8	13.5	13.5	$591,204	$623,272	$626,319
Adminstration						
C.E.A. I	0.3	1	1	4,054–4,456	53,472	53,472
Staff Services Mgr II-Mgrl	1	–	–	3,519–3,864	–	–
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Sr DP Analyst-Spec	–	1	1	3,187–3,846	46,152	46,152
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Assoc Pers Analyst	1.8	2	2	2,641–3,187	73,482	75,165
Sr Acctg Off-Supvr	2	2	2	2,641–3,187	76,488	76,488
Sr Graphic Artist	1	1	1	2,245–2,706	30,889	32,350
Staff Services Analyst-Gen	3.5	3.5	3.5	1,692–2,641	96,263	97,572
Bus Serv Off I-Supvr	0.1	1	1	2,196–2,641	26,947	28,191
Pers Asst II-Spec	2	2	2	1,914–2,285	54,840	54,840
Bus Serv Asst	0.9	–	–	1,831–2,196	–	–
Accountant I-Spec	0.1	–	–	1,684–2,196	–	–
Accountant Trainee	1.9	2	2	1,763–2,011	48,264	48,264
Sr Word Processing Techn	0.5	–	–	1,630–1,922	–	–
Acctg Techn	2.5	3	3	1,569–2,004	62,502	64,159
Ofc Techn-Gen	0.8	–	–	1,569–2,004	–	–
Ofc Techn-Typing	1.9	2	2	1,569–2,004	42,495	43,396
Sr Acct Clk	–	1	1	1,569–2,004	20,904	21,812
Mgt Services Techn	0.5	1	1	1,498–2,011	24,132	24,132
Stock Clk	1	1	1	1,439–1,831	20,208	20,208
Acct Clk II	0.6	–	–	1,406–1,767	–	–
Ofc Asst II-Typing	0.8	1	1	1,355–1,767	17,688	18,351
Word Processing Techn	1	1	1	1,355–1,692	20,304	20,304
Ofc Asst II-Gen	1	1	1	1,355–1,692	18,828	18,828
Limited Exam-appt Prog Candidate	–	1	1	–	16,260	16,260
Temporary Help	1.2	0.4	0.4	(23,279)	9,000	9,000
Overtime	–	–	–	(11,705)	11,000	11,000
Data Processing:						
DP Mgr II	1	1	1	3,187–3,846	46,152	46,152
Staff Programmer Analyst-Supvr	2	2	2	2,902–3,502	84,048	84,048
Assoc Systems Software Spec-Tech	1	1	1	2,768–3,339	40,068	40,068
Assoc Programmer Analyst-Spec	6.9	7	7	2,641–3,187	249,338	255,822
Programmer II	1.6	3	3	2,196–2,641	83,005	86,903
DP Techn Supvr I	1	1	1	2,098–2,522	30,159	30,264
Sr DP Techn	2	3	3	1,758–2,098	72,072	75,528
Sr Computer Opr	1	1	1	1,758–2,098	22,884	23,940
Programmer I	1.4	–	–	1,692–2,196	–	–
Key Data Supvr I	1	1	1	1,630–1,922	23,064	23,064
Computer Opr	1	1	1	1,441–1,831	21,014	21,836
Prog Techn I-Vehicle Regis	0.8	–	–	1,456–1,692	–	–
Key Data Opr	3.9	4	4	1,281–1,692	74,783	76,057
Word Processing Techn	1	1	1	1,355–1,692	20,304	20,304
Temporary Help	0.5	0.4	0.4	(9,131)	9,000	9,000
Totals	54.5	56.3	56.3	$1,541,550	$1,634,185	$1,661,106
Health Projects And Analysis						
C.E.A. III	0.8	–	–	4,899–5,391	–	–
C.E.A. II	0.5	1	1	4,456–4,899	58,562	58,788
Staff Services Mgr III	0.3	–	–	3,864–4,248	–	–
Sr DP Analyst-Spec	1	–	–	3,187–3,846	–	–
Consumer Liaison Off-Health	0.1	–	–	3,187–3,846	–	–
Staff Services Mgr II-Supvry	0.2	–	–	3,187–3,846	–	–
Health Planning Spec II	0.7	1	1	3,187–3,846	38,244	40,068
Health Planning Mgr II [1]	2.5	2	2	3,187–3,846	84,396	86,220
Health Planning Spec I [2,3]	3.1	3	3	2,902–3,502	111,672	96,744
Assoc Health Planning Analyst [4]	2.3	4	4	2,641–3,187	133,320	137,892
Health Analyst	1.6	2	2	1,692–2,641	43,556	45,484

4140 OFFICE OF STATEWIDE HEALTH PLANNING AND DEVELOPMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Mgt Services Techn	1.1	1	1	1,498–2,011	24,132	24,132
Ofc Techn-Typing	1	1	1	1,569–2,004	20,304	21,204
Secty	0.3	–	–	1,598–1,880	–	–
Statistical Clk	2	–	–	1,569–1,843	–	–
Ofc Asst II-Typing [3,5,6]	0.2	2.5	2.5	1,355–1,767	41,415	38,562
Word Processing Techn	1	1	1	1,355–1,692	20,304	20,304
Temporary Help	0.9	–	–	(16,541)	–	–
Temporary Help-Other	–	–	–	(124,588)	–	–
Overtime	–	–	–	(425)	–	–
Data Users Support Group:						
Research Prog Spec II-Health	1	1	1	3,187–3,846	46,152	46,152
Research Analyst II-Gen	1	1	1	2,641–3,187	38,244	38,244
Assoc Govtl Prog Analyst	1.4	2	2	2,641–3,187	76,488	76,488
Staff Services Analyst-Gen	0.8	1	1	1,692–2,641	27,685	28,999
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Mgt Services Techn	0.8	1	1	1,498–2,011	20,588	21,472
Ofc Asst II-Typing	0.2	–	–	1,355–1,767	–	–
Temporary Help	0.5	0.3	0.3	(10,505)	7,000	7,000
Health Professions Development:						
Exec Secty-H.M.P.C.	0.7	–	–	4,267	–	–
Staff Services Mgr III	0.7	1	1	3,864–4,248	46,368	48,648
Postsecondary Educ Spec III	1	1	1	3,437–4,149	49,788	49,788
Health Planning Mgr II	1	1	1	3,187–3,846	46,152	46,152
Health Planning Spec I	1.3	2	2	2,902–3,502	76,848	78,504
Ofc Techn-Typing	2	2	2	1,569–2,004	43,016	44,232
Ofc Asst II-Typing	1	1	1	1,355–1,767	16,922	17,526
Temporary Help	0.4	0.5	0.5	(8,313)	11,000	11,000
Health Professions Career Opportunity:						
Members (per diem)	–	–	–	(25/day)	2,000	2,000
Health Planning Spec I	0.6	1	1	2,902–3,502	41,209	42,024
Assoc Health Planning Analyst	1.4	1	1	2,641–3,187	38,244	38,244
Ofc Techn-Typing	0.5	1	1	1,569–2,004	22,116	22,116
Temporary Help [14]	1.8	1.4	1.4	(35,659)	31,000	31,000
Totals	38.7	38.7	38.7	$1,431,530	$1,238,841	$1,241,103
Facilities Development And Financing						
Financing Operations:						
C.E.A. III	0.8	1	1	4,899–5,391	61,188	64,188
Constrn Financing Administrator	0.8	1	1	3,187–3,846	46,152	46,152
Constrn Financing Spec	3	3	3	2,902–3,502	126,072	126,072
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Assoc Govtl Prog Analyst	2.6	–	–	2,641–3,187	–	–
Constrn Financing Rep	2	2	2	2,641–3,187	72,264	73,896
Ofc Techn-Typing	1	1	1	1,569–2,004	21,280	22,116
Ofc Asst II-Typing	1	1	1	1,355–1,767	19,560	19,560
Temporary Help	0.4	–	–	(7,461)	–	–
Overtime	–	–	–	–	2,000	2,000
Hospital Seismic Safety:						
Prin Architect	0.1	1	1	4,564–5,019	57,898	60,228
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Supvng Structural Engr	1.1	2	2	3,941–4,764	106,626	110,400
Supvng Architect-Health Facilities	0.9	1	1	3,760–4,543	45,120	47,292
Constrn Supvr III	0.1	–	–	3,760–4,543	–	–
Regional Compliance Off-H.F.C.	2.8	4	4	3,760–4,543	195,848	203,616
Supvng Mech Engr	0.6	1	1	3,760–4,543	53,446	54,516
Supvng Elec Engr	0.6	1	1	3,760–4,543	53,446	54,516
Sr Structural Engr [7]	8.6	13	8	3,586–4,329	625,723	393,042
Sr Architect-Health Facilities [8]	2.8	7	5	3,420–4,135	310,255	234,436
Sr Elec Engr [8]	4.4	6	4	3,420–4,135	271,584	186,000
Sr Architect	2.8	3	3	3,420–4,135	137,998	142,286
Sr Mech Engr [9]	6.9	7	6	3,420–4,135	328,448	290,758
Compliance Off-H.F.C. [10]	22.2	23	20	3,266–3,941	997,054	900,446
Architectural Sr	1	1	1	3,266–3,941	47,292	47,292
Staff Services Mgr II-Supvry	0.3	1	1	3,187–3,846	46,152	46,152
Assoc Architect [10]	7.7	8	5	2,972–3,586	307,330	198,592
Assoc Mech Engr	–	0.8	1	2,972–3,586	27,316	37,368
Structural Engrng Assoc	2.4	4	4	2,972–3,586	157,242	162,694
Staff Services Mgr I [11]	1.5	2.2	1	2,902–3,502	85,196	42,024
Architectural Assoc-Health Facilities	2.9	3	3	2,837–3,420	119,904	121,734
Prog Techn III-H.F.C.	–	1	1	1,756–2,082	21,072	22,056
Staff Services Analyst-Gen	2.8	3	3	1,692–2,641	81,798	82,932
Acctg Techn	0.3	–	–	1,569–2,004	–	–
Ofc Techn-Typing	5.3	6	6	1,569–2,004	127,213	129,456
Ofc Services Supvr I-Typing	0.8	1	1	1,569–2,004	22,116	22,116
Prog Techn II-Constrn [12]	0.8	5	1	1,569–1,843	94,140	19,560
Secty	0.7	1	1	1,598–1,880	22,560	22,560
Ofc Asst II-Typing	9.8	10	7	1,355–1,767	185,936	134,309
Steno	1	1	1	1,330–1,658	19,896	19,896
Asst Clk	0.4	1	1	1,261–1,692	13,440	13,908
Temporary Help	6.8	4.1	4.1	(133,650)	125,000	125,000
Overtime	–	–	–	(295,180)	25,000	25,000
Totals	112	133.1	109.1	$4,476,682	$5,161,377	$4,404,981

4140 OFFICE OF STATEWIDE HEALTH PLANNING AND DEVELOPMENT—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Health Facility Data				SALARY RANGE		
C.E.A. I	1	1	1	4,054–4,456	53,472	53,472
Ofc Techn-Gen	1	1	1	1,569–2,004	22,116	22,116
Temporary Help	–	0.6	0.6	–	13,000	13,000
Overtime	–	–	–	–	5,000	5,000
Accounting And Reporting Systems:						
Sr Adm Analyst-Acctg	1	1	1	3,187–3,846	46,152	46,152
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	38,244	38,244
Assoc Adm Analyst-Acctg	2	2	2	2,641–3,187	72,934	74,586
Asst Adm Analyst-Acctg	0.3	–	–	2,196–2,641	–	–
Acctg Off-Spec	1.4	2	2	2,196–2,641	58,554	59,813
Staff Services Analyst-Gen	1	1	1	1,692–2,641	29,574	30,978
Auditor I	2.7	3	3	1,692–2,011	65,053	67,846
Sr Acct Clk	1	1	1	1,569–2,004	22,116	22,116
Acctg Techn	1	1	1	1,569–2,004	22,116	22,116
Word Processing Techn	1.7	2	2	1,355–1,692	38,955	39,681
Temporary Help	0.7	0.5	0.5	(13,388)	11,000	11,000
Overtime	–	–	–	(1,163)	–	–
Discharge Data:						
Staff Services Mgr II-Supvry	0.9	1	1	3,187–3,846	46,152	46,152
Medical Recd Consultant	1	1	1	2,744–3,309	39,708	39,708
Assoc Govtl Prog Analyst	2.7	3	3	2,641–3,187	104,168	107,356
Staff Services Analyst-Gen	6.1	6	6	1,692–2,641	170,700	175,733
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Mgt Services Techn	1.6	1.5	1.5	1,498–2,011	33,120	33,468
Word Processing Techn	1	1	1	1,355–1,692	19,508	20,192
Temporary Help	0.6	0.5	0.5	(11,087)	11,000	11,000
Overtime	–	–	–	(2,943)	–	–
Licensed Services Data:						
Health Planning Mgr II	–	1	1	3,187–3,846	46,152	46,152
Assoc Health Planning Analyst	–	2	2	2,641–3,187	71,460	73,068
Statistical Clk	–	1	1	1,569–1,843	22,116	22,116
Totals	30.7	36.1	36.1	$897,637	$1,084,486	$1,103,181
TOTALS, AUTHORIZED POSITIONS	248.7	277.7	253.7	$8,938,603	$9,742,161	$9,036,690
Regular/Ongoing Positions	*234.5*	*268.5*	*244.5*	*8,196,171*	*9,420,161*	*8,714,690*
Temporary Help	*14.2*	*9.2*	*9.2*	*305,307*	*275,000*	*275,000*
Temporary Help–Other	–	–	–	*124,588*	–	–
Overtime	–	–	–	*312,537*	*47,000*	*47,000*

[1] 1 position limited to 1-1-90
[2] 1 position limited to 1-1-89
[3] 1 position limited to 6-30-90
[4] 3 positions limited to 6-30-90
[5] .5 position limited to 1-1-89
[6] .5 position limited to 1-1-90
[7] 5 positions limited to 6-30-88
[8] 2 positions limited to 6-30-88
[9] 1 position limited to 6-30-88
[10] 3 positions limited to 6-30-88
[11] 1 position limited to 10-31-87
[12] 4 positions limited to 6-30-88
[13] Includes $27,899 of Commissioners per diem for 1986–87
[14] Includes $2,000 of members per diem for 1986–87

4170 DEPARTMENT OF AGING

Directorate				SALARY RANGE		
Director-Aging	1	1	1	$66,419	$66,419	$66,419
Chief Dep Director	1	1	1	4,923	59,076	59,076
Chief Counsel	1	1	1	4,477	53,724	53,724
Asst Director-External Affairs	1	1	1	4,073	48,876	48,876
Long-Term Care Ombudsman	1	1	1	3,187–3,846	42,859	44,913
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Aging Prog Analyst II	3.4	4	4	2,641–3,187	146,424	147,948
Staff Counsel	0.5	–	–	2,465–4,543	–	–
Public Info Off	0.9	1	1	2,655	31,860	31,860
Asst Info Off	1	1	1	2,196–2,641	30,383	31,692
Exec Secty II	1	1	1	1,954–2,338	28,056	28,056
Sr Steno-Legal	0.9	1	1	1,539–2,235	21,600	21,648
Sr Legal Steno	0.1	–	–	1,720–2,235	–	–
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Aging Prog Analyst I	–	1	1	1,692–2,641	20,304	21,156
Ofc Techn-Typing	1.8	2	2	1,569–2,004	41,371	42,110
Legal Steno	0.1	–	–	1,539–1,961	–	–
Ofc Asst II-Typing	1	1	1	1,355–1,767	17,372	18,012
Mgt Services Asst	0.1	1	–	1,317–1,526	16,188	–
Totals	17.8	20	19	$657,773	$692,180	$683,158

4170 DEPARTMENT OF AGING—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Long Term Care Division				SALARY RANGE		
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Staff Services Mgr III	1	1	1	3,864–4,248	50,976	50,976
Soc Service Administrator II	1	1	1	3,266–3,941	47,292	47,292
Research Mgr II-Gen	2	2	2	3,187–3,846	92,304	92,304
Staff Services Mgr II-Supvry	1	1	–	3,187–3,846	46,152	–
Health Prog Mgr II	1	1	1	3,187–3,846	46,152	46,152
Nursing Consultant II	1	1	1	2,922–3,523	42,276	42,276
Health Prog Mgr I	1.1	2	2	2,902–3,502	82,255	84,048
Staff Services Mgr I	2	2	1	2,902–3,502	84,048	42,024
Health Educ Consultant II	1	1	1	2,641–3,187	38,244	38,244
Assoc Health Prog Advisor	6.7	7	7	2,641–3,187	262,775	264,840
Assoc Govtl Prog Analyst	7.9	8.5	6.5	2,641–3,187	312,456	242,693
Assoc DP Analyst-Spec	1	1	1	2,641–3,187	38,244	38,244
Staff Services Analyst-Gen	0.3	2	2	1,692–2,641	48,797	50,484
Sr Acct Clk	1	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Typing	3.7	4	3	1,569–2,004	83,544	64,194
Mgt Services Techn	1	–	–	1,498–2,011	–	–
Secty	1	1	1	1,598–1,880	22,560	22,560
Acct Clk II	1	1	1	1,406–1,767	19,560	19,560
Ofc Asst II-Typing	1.9	2	2	1,355–1,767	35,445	36,050
Totals	37.6	40.5	35.5	$1,330,026	$1,433,984	$1,262,845
Aging Services Division						
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Staff Counsel	0.5	1	1	2,465–4,543	45,301	47,486
Staff Services Mgr II-Supvry	3	3	3	3,187–3,846	138,456	138,456
Staff Services Mgr I	5	5	5	2,902–3,502	206,644	208,490
Trng Off I	2	2	2	2,641–3,187	76,488	76,488
Assoc Mgt Analyst	0.7	–	–	2,641–3,187	–	–
Assoc Govtl Prog Analyst	2	3	2	2,641–3,187	108,180	76,488
Nutrition Consultant II	1.6	2	2	2,641–3,187	70,698	72,264
Aging Prog Analyst I	11.6	14	14	2,641–3,187	527,835	530,388
Staff Services Analyst-Gen	0.2	–	–	1,692–2,641	–	–
Aging Prog Analyst II	2.1	4	4	1,692–2,641	112,463	116,213
Ofc Techn-Typing	2.9	4	4	1,569–2,004	82,240	84,769
Secty	0.8	1	1	1,598–1,880	22,028	22,560
Ofc Asst II-Typing	2.6	4	4	1,355–1,767	68,832	70,644
Totals	36	44	43	$1,289,008	$1,517,953	$1,503,034
Administration & Finance Division						
C.E.A. I	0.9	1	1	4,054–4,456	53,015	53,451
Staff Services Mgr II-Supvry	2	2	2	3,187–3,846	92,304	92,304
Staff Services Mgr I	2	2	2	2,902–3,502	84,048	84,048
Supvng Govtl Auditor I	1	1	1	2,902–3,502	41,209	42,024
DP Mgr I	1	1	1	2,902–3,502	42,024	42,024
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	38,244	38,244
Assoc Budget Analyst	1.1	1	1	2,641–3,187	38,244	38,244
Assoc Pers Analyst	1	1	1	2,641–3,187	34,690	36,342
Sr Acctg Off-Supvr	0.9	1	1	2,641–3,187	31,946	33,484
Gen Auditor III	3	3	3	2,641–3,187	111,066	114,585
Assoc Programmer Analyst-Spec	1	1	1	2,641–3,187	38,244	38,244
Aging Prog Analyst I	0.9	1	1	1,692–2,641	31,692	31,692
Asst Adm Analyst-Acctg	1	1	1	2,196–2,641	28,012	29,344
Staff Services Analyst-Gen	1.8	2	2	1,692–2,641	59,089	61,266
Acctg Off-Spec	1.1	2	2	2,196–2,641	57,177	59,486
Bus Service Off I-Supvr	0.9	1	1	2,196–2,641	31,454	31,692
Gen Auditor II	0.5	1	1	2,196–2,641	26,352	27,576
Programmer II	0.1	–	–	2,196–2,641	–	–
Bus Serv Asst	0.2	1	1	1,831–2,196	22,512	23,520
Accountant I-Spec	2	2	2	1,684–2,196	48,048	48,048
Ofc Techn-Typing	1.5	1	1	1,569–2,004	22,116	
Acctg Techn	1.8	2	2	1,569–2,004	41,136	42,568
Mgt Services Techn	0.1	–	–	1,498–2,011	–	–
Pers Asst I	1	1	1	1,456–2,004	22,432	23,392
Secty	2	1	1	1,598–1,880	22,560	22,560
Stock Clk	1	1	1	1,439–1,831	18,340	19,028
Acct Clk II	2.7	3	3	1,406–1,767	54,135	56,207
Ofc Asst II-Typing	3.4	5	5	1,355–1,767	87,507	89,322
Word Processing Techn	0.6	1	1	1,355–1,692	20,304	20,304
Ofc Asst I-Typing	0.3	1	1	1,275–1,467	15,342	15,852
Limited Exam-appt Prog Candidate	0.2	–	–	0	–	–
Totals	38	42	42	$1,118,586	$1,213,242	$1,236,967
Temporary Help	3	0.7	0.7	61,053	22,650	22,650
Overtime	–	–	–	39,851	6,600	6,600
TOTALS, AUTHORIZED POSITIONS	132.4	147.2	140.2	$4,496,297	$4,886,609	$4,715,254
Regular/Ongoing Positions	*129.4*	*146.5*	*139.5*	*4,395,393*	*4,857,359*	*4,686,004*
Temporary Help	*3*	*0.7*	*0.7*	*61,053*	*22,650*	*22,650*
Overtime	–	–	–	*39,851*	*6,600*	*6,600*

4180 COMMISSION ON AGING

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Exec Secretary	1	1	1	$3,883	$46,596	$46,596
Assoc Govtl Prog Analyst	2	2	2	2,641–3,187	76,488	76,488
Staff Services Analyst-Gen [1]	1.3	2	2	1,692–2,641	48,709	50,931
Ofc Techn-Typing	1.1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing [1]	1	1	1	1,355–1,767	18,474	19,194
Temporary Help	0.6	1.4	0.6	(12,889)	40,941	15,867
TOTALS, AUTHORIZED POSITIONS	7	8.4	7.6	$209,861	$253,324	$231,192
Regular/Ongoing Positions	*6.4*	*7*	*7*	*196,972*	*212,383*	*215,325*
Temporary Help	*0.6*	*1.4*	*0.6*	*12,889*	*40,941*	*15,867*

[1] Positions approved on a yearly basis pending availability of Funds from the California Fund for Senior Citizens.

4200 DEPARTMENT OF ALCOHOL AND DRUG ABUSE

Executive				SALARY RANGE		
Director	1	1	1	$82,117	$82,117	$82,117
Chief Dep Director	1	1	1	5,417	65,004	65,004
Dep Director	1	1	1	5,161	61,932	61,932
Staff Counsel	–	1	1	2,465–4,543	29,580	34,044
Legis Coordinator	1	1	1	4,267	51,204	51,204
Staff Services Mgr II-Mgrl	–	1	1	3,519–3,864	42,228	44,232
Staff Services Mgr II-Supvry	1.1	–	–	3,187–3,846	–	–
Staff Mgmt Auditor	–	1	1	2,902–3,502	42,024	42,024
Communications Director	1	1	1	2,781	33,372	33,372
Exec Secty II	0.8	–	–	1,954–2,338	–	–
Exec Secty I	0.8	1	1	1,796–2,137	25,472	25,644
Staff Services Analyst-Gen	0.3	1	1	1,692–2,641	26,560	27,903
Mgt Services Techn	0.1	1	1	1,498–2,011	19,140	20,730
Ofc Techn-Typing	1.2	1	1	1,569–2,004	20,056	20,904
Secty	0.2	–	–	1,598–1,880	–	–
Ofc Asst II-Typing	0.1	–	–	1,355–1,767	–	–
Steno	0.5	0.5	0.5	1,330–1,658	9,948	9,948
Totals	10.1	12.5	12.5	$436,421	$508,637	$519,058
Administration						
C.E.A. I	1	1	1	4,054–4,456	58,788	58,788
Supvng Mgt Auditor	1	1	1	3,864–4,248	50,976	50,976
Staff Services Mgr II-Supvry	3	3	3	3,187–3,846	138,456	138,456
Staff Services Mgr I	1	1	1	2,902–3,502	41,698	42,024
Acctg Administrator I-Supvr	0.9	1	1	2,902–3,502	41,861	42,024
Staff Mgt Auditor	1	3	3	2,902–3,502	126,072	126,072
Supvng Govtl Auditor I	3	–	–	2,902–3,502	–	–
DP Mgr I	0.1	1	1	2,902–3,502	42,024	42,024
Research Mgr I-Gen	1	1	1	2,902–3,502	42,024	42,024
Research Prog Spec I-Soc-Behavioral	1	1	1	2,902–3,502	42,024	42,024
Sr Acctg Off-Spec	0.7	1	1	2,641–3,187	32,708	34,288
Sr Acctg Off-Supvr	0.1	–	–	2,641–3,187	–	–
Govtl Auditor III	1.1	–	–	2,641–3,187	–	–
Assoc Mgt Auditor	8.1	10	10	2,641–3,187	348,401	359,798
Assoc DP Analyst-Supvr	1	1	1	2,641–3,187	37,656	38,244
Assoc Programmer Analyst-Spec	1.6	2	2	2,641–3,187	69,502	72,398
Research Analyst II-Gen	3	3	3	2,641–3,187	111,459	114,141
Assoc Budget Analyst	0.2	–	–	2,641–3,187	–	–
Assoc Adm Analyst-Acctg	0.4	1	1	2,641–3,187	32,708	34,288
Assoc Govtl Prog Analyst	3.5	3	3	2,641–3,187	110,240	111,864
Assoc Pers Analyst	1	1	1	2,641–3,187	38,244	38,244
Bus Serv Off II-Supvr	1	1	1	2,407–2,902	34,824	34,824
Acctg Off-Spec	0.7	1	1	2,196–2,641	27,168	28,448
Govtl Auditor II	2.1	–	–	2,196–2,641	–	–
Programmer II	0.4	–	–	2,196–2,641	–	–
Asst Adm Analyst-Acctg	0.6	–	–	2,196–2,641	–	–
Staff Services Mgt Auditor	3.2	8	8	1,692–2,641	187,323	209,032
Pers Asst II-Spec	0.4	–	–	1,914–2,285	–	–
Staff Services Analyst-Gen	5.8	5.1	5.1	1,692–2,641	136,705	144,019
Accountant I-Supvr	0.5	–	–	1,684–2,196	–	–
Accountant I-Spec	0.9	1	1	1,684–2,196	23,654	24,024
Programmer I	0.7	1	1	1,692–2,196	25,794	26,352
Auditor I	0.2	–	–	1,692–2,011	–	–
Sr Acct Clk	1.6	2	2	1,569–2,004	40,944	41,676
Ofc Techn-Typing	0.3	1	1	1,569–2,004	21,280	22,116
Secty	0.6	–	–	1,598–1,880	–	–
Statistical Clk	1.4	1.4	1.4	1,569–1,843	30,963	30,963
Mgt Services Techn	2.9	4.5	4.5	1,498–2,011	104,040	107,071
Pers Asst I	–	1	1	1,456–2,004	22,040	22,985
DP Techn	1.2	1.5	1.5	1,441–1,831	30,120	30,925
Acct Clk II	0.6	1	1	1,406–1,767	17,958	18,651
Ofc Asst II-Typing	0.6	2	2	1,355–1,767	33,890	35,122
Ofc Asst II-Gen	0.8	–	–	1,355–1,692	–	–
Word Processing Techn	3.3	3	3	1,355–1,692	57,474	58,404
Steno	0.8	–	–	1,330–1,658	–	–

4200 DEPARTMENT OF ALCOHOL AND DRUG ABUSE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Ofc Asst I-Gen	–	1	1	1,233–1,420	15,066	15,588
Seasonal Clk	0.3	–	–	1,094–1,251	–	–
Totals	64.6	70.5	70.5	$2,048,786	$2,174,074	$2,237,877
Drug Programs						
Div Chief	0.9	1	1	4,456–4,899	53,472	56,076
Drug Prog Analyst IV	2	2	2	3,187–3,846	92,304	92,304
Drug Prog Spec	2.7	3	3	2,902–3,502	118,546	120,528
Drug Prog Analyst III	5	5	5	2,902–3,502	210,120	210,120
Drug Prog Analyst II	14.2	18	18	2,641–3,187	647,257	661,971
Drug Prog Analyst I	6.2	4	4	1,692–2,641	102,264	109,629
Mgt Services Techn	1.3	0.5	0.5	1,498–2,011	12,066	12,066
Secty	0.9	1	1	1,598–1,880	22,560	22,560
Ofc Asst II-Typing	0.9	1	1	1,355–1,767	18,066	18,769
Word Processing Techn	5.2	5.5	5.5	1,355–1,692	108,365	109,925
Totals	39.3	41	41	$1,333,256	$1,385,020	$1,413,948
Alcohol Programs						
Div Chief	1	1	1	4,456–4,899	58,788	58,788
Alcohol Prog Administrator [2]	2	2	2	4,054–4,456	104,448	106,944
Alcohol Prog Analyst IV	3	3	3	3,187–3,846	132,372	134,328
Alcohol Prog Spec	1	1	1	2,902–3,502	41,861	42,024
Alcohol Prog Analyst III	6	6	6	2,902–3,502	247,188	248,972
Alcohol Prog Analyst II [1]	12.6	19	18	2,641–3,187	672,735	668,859
Assoc Pers Analyst	0.2	1	1	2,641–3,187	38,244	38,244
Alcohol Prog Analyst I	5.5	5.5	5.5	1,692–2,641	152,473	161,726
Mgt Services Techn [2]	1	1	1	1,498–2,011	24,132	24,132
Ofc Techn-Typing	1.8	2	2	1,569–2,004	40,944	41,676
Secty	0.2	1	1	1,598–1,880	21,964	22,486
Word Processing Techn	4.6	6	6	1,355–1,692	119,609	120,570
Totals	38.9	48.5	47.5	$1,361,750	$1,654,758	$1,668,749
Temporary Help	4	1	1	79,464	56,000	56,000
Overtime	–	–	–	40,315	26,000	26,000
TOTALS, AUTHORIZED POSITIONS	156.9	173.5	172.5	$5,299,992	$5,804,489	$5,921,632
Regular/Ongoing Positions	*152.9*	*172.5*	*171.5*	*5,180,213*	*5,722,489*	*5,839,632*
Temporary Help	*4*	*1*	*1*	*79,464*	*56,000*	*56,000*
Overtime	–	–	–	*40,315*	*26,000*	*26,000*

[1] One position effective 7-1-87 to 2-15-88
[2] One position expiring 9-30-87

4220 CHILD DEVELOPMENT PROGRAMS ADVISORY COMMITTEE

				SALARY RANGE		
Exec Secretary	1	1	1	$3,883	$46,596	$46,596
Assoc Govtl Prog Analyst	0.5	0.5	0.5	2,641–3,187	19,122	19,122
Adm Asst I	1	1	1	2,196–2,768	31,692	31,692
Ofc Techn-Typing	0.4	0.5	0.5	1,569–2,004	9,719	10,090
Ofc Asst II-Typing	0.1	–	–	1,355–1,767	–	–
Temporary Help	0.3	0.3	0.3	(3,857)	5,000	5,000
Overtime	–	–	–	(6,464)	5,000	5,000
TOTALS, AUTHORIZED POSITIONS	3.3	3.3	3.3	$117,835	$117,129	$117,500
Regular/Ongoing Positions	*3*	*3*	*3*	*107,514*	*107,129*	*107,500*
Temporary Help	*0.3*	*0.3*	*0.3*	*3,857*	*5,000*	*5,000*
Overtime	–	–	–	*6,464*	*5,000*	*5,000*

4260 DEPARTMENT OF HEALTH SERVICES

Directors Office						
Executive Office:				SALARY RANGE		
Director	1	1	1	$82,117	$82,117	$82,117
Chief Dep Director	2	2	2	5,843	140,232	140,232
Dep Director	–	1	1	5,843	70,116	70,116
C.E.A. IV	1	1	1	5,139–5,652	67,824	67,824
Asst Chief-Dep Director	–	1	1	5,417	65,004	65,004
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
Special Asst To Dep Director	1	1	1	5,161	61,932	61,932
Asst Director	1	1	1	4,695	56,340	56,340
Staff Services Mgr I	0.8	1	1	2,902–3,502	42,024	42,024
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	37,068	38,244
Staff Services Analyst-Gen	1	1	1	1,692–2,641	22,816	23,800
Exec Secty II	1	1	1	1,954–2,338	28,056	28,056
Exec Secty I	4.9	4	4	1,796–2,137	100,816	101,910
Ofc Techn-Typing	0.1	–	–	1,569–2,004	–	–
Ofc Asst II-Typing	0.3	1	1	1,355–1,767	17,136	17,766
Ofc Asst I-Typing	0.6	–	–	1,275–1,467	–	–

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Temporary Help	0.1	1	1	(660)	46,873	46,873
Overtime	–	–	–	(4,382)	12,681	12,681
Totals	16.8	19	19	$730,437	$915,727	$919,611
Office Of External Affairs:						
Dep Director	1	1	1	5,417	65,004	65,004
Chief	0.8	1	1	4,695	56,340	56,340
Health Prog Spec II	1	1	1	3,187–3,846	46,152	46,152
Info Off II	1	1	1	3,187–3,846	46,152	46,152
Coordinator-Analysis & Eval	1	1	1	3,690	44,280	44,280
Asst Dep Director	1	1	1	3,690	44,280	44,280
Staff Services Mgr I	2	2	2	2,902–3,502	84,048	84,048
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	38,244	38,244
Info Off I-Spec	0.4	1	1	2,641–3,187	31,692	33,216
Health Prog Liaison	0.8	1	1	3,056	36,672	36,672
Asst Info Off	1	1	1	2,196–2,641	31,692	31,692
Assoc Health Prog Adv	1	1	1	2,641–3,187	33,216	33,216
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Mgt Services Techn	1	1	1	1,498–2,011	24,132	24,132
Ofc Techn-Typing	2.9	3	3	1,569–2,004	64,836	65,740
Ofc Asst II-Typing	–	1	1	1,355–1,767	16,566	16,872
Word Processing Techn	0.8	–	–	1,355–1,692	–	–
Temporary Help	0.2	0.6	0.6	(7,696)	22,293	22,293
Totals	17.9	19.6	19.6	$657,716	$711,243	$713,977
Office Of Legal Services:						
Chief Counsel	1	1	1	6,099	73,188	73,188
Chief Adm Law Judge	1	–	–	5,266–5,791	–	–
Asst Chief Counsel	3.3	5	5	5,139–5,652	333,972	337,032
Adm Law Judge	5.8	5.8	5.8	4,543–5,495	381,693	382,452
Health Services Counsel III	5.4	6	6	4,435–5,366	375,180	377,784
Health Services Counsel II	9.1	11.8	11.8	3,760–4,543	602,399	613,571
Health Prog Audit Mgr III	1	1	1	3,864–4,248	50,976	50,976
Health Services Counsel I [1]	6.8	7.5	6.5	2,465–4,135	330,361	293,006
Nursing Consultant III	1	1	1	3,208–3,872	46,464	46,464
Staff Services Mgr II-Supvry	2.1	1	1	3,187–3,846	46,152	46,152
Health Prog Audit Mgr II	1.4	2	2	3,187–3,846	92,304	92,304
Health Prog Auditor IV	8.2	7	7	2,902–3,502	286,968	288,624
Health Prog Audit Mgr I	2	2	2	2,902–3,502	84,048	84,048
Assoc Health Prog Advisor	0.6	1	1	2,641–3,187	38,244	38,244
Assoc Govtl Prog Analyst	2.9	3	3	2,641–3,187	112,968	114,732
Health Prog Auditor III	4.5	5	5	2,641–3,187	191,220	191,220
Legal Analyst	2.8	2.9	2.9	2,196–2,641	91,907	91,907
Staff Services Analyst-Gen	2	2	2	1,692–2,641	58,044	58,044
Legal Support Supvr I	2	2	2	1,954–2,563	56,112	56,112
Sr Typist-Legal	7.8	11	11	1,539–2,235	239,369	246,500
Sr Steno-Legal	2.3	2	2	1,539–2,235	48,912	48,912
Legal Secty	1	1	1	1,875–2,235	26,820	26,820
Sr Legal Steno	0.2	–	–	1,720–2,235	–	–
Sr Legal Typist	0.4	–	–	1,720–2,235	–	–
Mgt Services Techn	1	1	1	1,498–2,011	24,132	24,132
Ofc Techn-Gen	0.4	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Legal Typist	0.2	–	–	1,539–1,961	–	–
Ofc Asst II-Typing	0.3	–	–	1,355–1,767	–	–
Word Processing Techn	4.6	5	5	1,355–1,692	95,952	96,612
Temporary Help	0.7	0.7	0.7	(24,373)	24,463	24,463
Totals	82.8	89.7	88.7	$3,442,344	$3,756,080	$3,747,531
Office Of Civil Rights:						
C.E.A. I	1	1	1	4,054–4,456	52,432	53,472
Staff Services Mgr I	1.3	1	1	2,902–3,502	42,024	42,024
Supvng Special Investigator I	0.1	–	–	2,788–3,364	–	–
Assoc Govtl Prog Analyst	4.4	3	3	2,641–3,187	112,692	114,438
Staff Services Analyst-Gen	1.2	2	2	1,692–2,641	51,606	52,907
Jr Staff Analyst	–	1	1	1,696–2,196	20,304	21,156
Ofc Techn-Typing	0.4	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	1	–	–	1,355–1,767	–	–
Word Processing Techn	0.4	1	1	1,355–1,692	17,634	18,120
Support Services Asst-Gen	0.5	1	1	1,233–1,516	16,920	17,520
Temporary Help	0.7	0.4	0.4	(12,934)	24,182	24,182
Totals	11	11.4	11.4	$360,270	$359,910	$365,935
Totals, Directors Offce	128.5	139.7	138.7	$5,190,767	$5,742,960	$5,747,054
Administration Division						
Administration:						
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Temporary Help	–	1	1	–	30,816	30,816
Overtime		–	–	(179,597)	231,581	231,581
Totals	2	3	3	$273,187	$352,733	$352,733

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Personnel Mgmt Branch:				SALARY RANGE		
Staff Services Mgr III	1	1	1	3,864–4,248	50,976	50,976
Totals	1	1	1	$51,374	$50,976	$50,976
Labor Relations Section:						
Staff Services Mgr I	1	–	–	2,902–3,502	–	–
Labor Relations Spec I	1	1	1	2,902–3,502	42,024	42,024
Labor Relations Analyst	1	2	2	2,641–3,187	67,068	70,284
Ofc Techn-Typing	0.9	–	–	1,569–2,004	–	–
Ofc Asst II-Typing	–	1	1	1,355–1,767	16,566	17,172
Totals	3.9	4	4	$134,019	$125,658	$129,480
Training & Recruitment Section:						
Staff Services Mgr I	2	2	2	2,902–3,502	84,048	84,048
Trng Off I	2	2	2	2,641–3,187	76,488	76,488
Assoc Pers Analyst	1	1	1	2,641–3,187	38,244	38,244
Staff Services Analyst-Gen	0.8	1	1	1,692–2,641	28,884	30,264
Word Processing Techn	0.7	1	1	1,355–1,692	18,478	18,828
Ofc Asst I-Gen	0.3	1	1	1,233–1,420	15,201	15,714
Temporary Help	0.8	0.3	0.3	(17,786)	12,804	12,804
Totals	7.6	8.3	8.3	$254,911	$274,147	$276,390
Personnel Services Section:						
Staff Services Mgr II-Mgrl	1	1	1	3,519–3,864	46,368	46,368
Staff Services Mgr I	1.6	3	3	2,902–3,502	122,223	125,094
Assoc Govtl Prog Analyst	0.2	–	–	2,641–3,187	–	–
Assoc Pers Analyst	7	7	7	2,641–3,187	257,417	263,517
Staff Services Analyst-Gen	2.5	1.8	1.8	1,692–2,641	48,762	49,827
Pers Asst III	1	1	1	2,082–2,506	30,072	30,072
Pers Asst II-Supvry	4.8	5	5	1,914–2,285	132,892	135,536
Pers Asst II-Spec	0.2	1	1	1,914–2,285	25,356	26,500
Jr Staff Analyst-Gen	–	2	2	1,692–2,196	40,608	42,312
Pers Techn I	3.7	4	4	1,446–2,011	93,508	95,336
Ofc Techn-Typing	1.4	0.8	0.8	1,569–2,004	16,963	17,693
Ofc Services Supvr I-Typing	2	2	2	1,569–2,004	44,232	44,232
Pers Asst I	18.5	20.5	20.5	1,456–2,004	466,332	472,673
Ofc Asst II-Typing	0.9	2.5	2.5	1,355–1,767	41,998	43,538
Word Processing Techn	2.2	3	3	1,355–1,692	58,846	59,558
Ofc Asst II-Gen	3	2	2	1,355–1,692	37,656	37,656
Microfilm Techn I	0.5	1	1	1,258–1,629	19,548	19,548
Temporary Help	2	1.1	1.1	(40,068)	47,981	47,981
Totals	52.5	58.7	58.7	$1,351,551	$1,530,762	$1,557,441
Program Support Branch:						
Staff Services Mgr III	1	1	1	3,864–4,248	50,976	50,976
Ofc Techn-Typing	1	1	1	1,569–2,004	21,660	22,116
Totals	2	2	2	$72,710	$72,636	$73,092
Records Mgt & Adm Support Section:						
Staff Services Mgr II-Supvry	0.4	1	1	3,187–3,846	38,244	40,068
Staff Services Mgr I	1.5	2	2	2,902–3,502	76,848	78,504
Records Mgt Analyst II-Spec	1	1	1	2,641–3,187	38,097	38,244
Assoc Govtl Prog Analyst	3.6	3	3	2,641–3,187	110,240	111,864
Records Mgt Analyst I	1.9	2	2	2,196–2,641	56,380	59,047
Staff Services Analyst-Gen	0.7	–	–	1,692–2,641	–	–
Jr Staff Analyst-Gen	–	1	1	1,692–2,196	20,304	21,156
Mgt Services Techn	1	1	1	1,498–2,011	24,132	24,132
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	1.4	3	3	1,355–1,767	51,722	53,943
Word Processing Techn	1.2	1	1	1,355–1,692	20,304	20,304
Temporary Help	0.9	0.6	0.6	(18,582)	24,490	24,490
Totals	14.6	16.6	16.6	$439,230	$482,877	$493,868
Business Services Section:						
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Ofc Services Mgr II	1	1	1	2,712–3,269	39,228	39,228
Assoc Bus Mgt Analyst	2	2	2	2,641–3,187	76,194	76,488
Bus Serv Off III	1	1	1	2,641–3,187	38,244	38,244
Bus Serv Off II-Supvr	0.2	1	1	2,407–2,902	33,484	34,824
Warehouse Mgr I	1	1	1	2,098–2,768	30,264	30,264
Bus Serv Off I-Supvr	2.3	3	3	2,196–2,641	89,498	90,960
Bus Serv Off I-Spec	1.5	1	1	2,196–2,641	31,692	31,692
Property Controller II	4	4	4	1,960–2,585	104,607	106,883
Materials & Stores Supvr II	2	2	2	1,912–2,522	54,540	55,152
Ofc Services Supvr III-Gen	1	1	1	1,995–2,396	28,752	28,752
Ofc Services Supvr II-Gen	1.8	2	2	1,756–2,285	49,968	49,968
Bus Serv Asst	3	5	5	1,831–2,196	123,300	126,984
Materials & Stores Supvr I	0.8	1	1	1,684–2,196	24,024	24,024
Supvng Steno I	1	1	1	1,796–2,137	25,644	25,644
Sr Mach Opr-Gen	1	1	1	1,743–2,078	22,740	23,844
Mgt Services Techn	2.9	1	1	1,498–2,011	21,788	22,712
Ofc Techn-Gen	1	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Typing	7.4	7.5	7.5	1,569–2,004	163,395	165,718
Ofc Services Supvr I-Gen	2	2	2	1,569–2,004	42,048	42,870
Warehouse Worker	4.7	5	5	1,684–2,002	109,203	109,860

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Composing Techn II	1	1	1	1,677–1,995	23,940	23,940
Sr Word Processing Techn	3	3	3	1,630–1,922	69,192	69,192
Ofc Services Supvr I-Filing	1	1	1	1,569–1,843	22,116	22,116
Stock Clk	2.1	2	2	1,439–1,831	37,136	38,502
Composing Techn I	3.3	3	3	1,542–1,823	64,716	65,628
Ofc Asst II-Typing	8.6	10	10	1,355–1,767	187,690	188,280
Mach Opr I-Gen	1.8	2	2	1,365–1,727	38,136	38,136
Mach Opr II-Gen	2	2	2	1,469–1,727	40,312	41,156
Word Processing Techn	6.5	9	9	1,355–1,692	164,390	167,601
Ofc Asst II-Gen	9	10	10	1,355–1,692	182,617	185,439
Composing Techn Trainee	1	1	1	1,431–1,677	20,124	20,124
Steno	1.1	1.5	1.5	1,330–1,658	29,844	29,844
Ofc Asst I-Typing	–	0.5	0.5	1,275–1,467	7,776	8,046
Ofc Asst I-Gen	0.2	1	1	1,233–1,420	17,040	17,040
Limited Exam-appt Prog Candidate	0.2	–	–	0	–	–
Temporary Help	8.4	3.9	3.9	(192,009)	128,319	128,319
Totals	92.8	96.4	96.4	$2,165,101	$2,252,253	$2,277,766
Facilities Management Section:						
Deptl Constrn & Maint Supvr	0.9	1	1	3,420–4,135	49,125	49,620
Chief-Plant Operations II	1	1	1	3,029–3,653	43,836	43,836
Chief Engr I	1	1	1	3,072–3,380	36,864	36,864
Stationary Engr	5.7	6	6	2,926–3,219	210,672	210,672
Supvr-Bldg Trades	1	1	1	2,522–3,187	34,824	34,824
Electrician II	0.5	1	1	2,407–2,902	28,999	30,383
Bus Serv Off II-Spec	1	1	1	2,407–2,902	34,824	34,824
Electrician I	1	1	1	2,298–2,768	29,804	30,264
Maint Mechanic	2	2	2	2,245–2,706	58,280	59,160
Carpenter I	1	1	1	2,196–2,641	28,884	28,884
Painter I	1	1	1	2,196–2,641	28,884	28,884
Bldg Maint Worker	2.6	3	3	1,872–2,245	71,688	72,732
Bus Serv Asst	0.8	1	1	1,831–2,196	26,310	26,352
Janitor Supvr III	1	1	1	1,613–2,098	22,944	22,944
Secty	1	1	1	1,598–1,880	22,560	22,560
Ofc Asst II-Typing	0.5	1	1	1,355–1,767	17,472	18,120
Janitor	10.7	11	11	1,247–1,556	189,540	190,628
Lead Security Guard	0.7	1	1	1,339–1,556	16,068	16,668
Security Guard	0.4	–	–	1,293–1,498	–	–
Temporary Help	0.1	0.1	0.1	(6,790)	2,490	2,490
Totals	33.9	36.1	36.1	$899,350	$954,068	$960,709
Data Systems Branch:						
DP Mgr IV	1	1	1	4,248–4,673	56,076	56,076
Secty	0.5	1	1	1,598–1,880	19,838	20,638
Steno	0.5	–	–	1,330–1,658	–	–
Totals	2	2	2	$76,217	$75,914	$76,714
Systems Support Section:						
DP Mgr II	1	1	1	3,187–3,846	46,152	46,152
Staff Programmer Analyst-Spec	1	1	1	2,902–3,502	42,024	42,024
Staff DP Analyst-Spec	1	2	2	2,902–3,502	76,848	78,504
Staff DP Analyst-Supvr	1	1	1	2,902–3,502	42,024	42,024
DP Mgr I	5	5	5	2,902–3,502	209,631	210,120
Assoc Systems Software Spec-Tech	1	1	1	2,768–3,339	37,656	39,460
Assoc Programmer Analyst-Supvr	3	3	3	2,641–3,187	107,928	111,285
Assoc Programmer Analyst-Spec	9.2	10.5	10.5	2,641–3,187	378,634	387,351
Assoc DP Analyst-Spec	7.5	9	9	2,641–3,187	331,104	335,988
Assoc DP Analyst-Supvr	0.2	–	–	2,641–3,187	–	–
DP Techn Supvr II	0.1	–	–	2,522–3,040	–	–
Key Data Supvr IV	1	1	1	2,361–2,840	34,080	34,080
Staff Services Analyst-Gen	0.8	1	1	1,692–2,641	26,330	26,352
Programmer II [1]	10.6	14	13	2,196–2,641	388,378	375,853
DP Techn Spec I	0.7	1	1	2,098–2,522	25,176	26,352
DP Techn Supvr I	3.4	5	5	2,098–2,522	139,917	144,224
Key Data Supvr III	1	1	1	1,995–2,396	28,752	28,752
Ofc Services Supvr II-Gen	1	1	1	1,756–2,285	24,984	24,984
Programmer I	10.2	5	5	1,692–2,196	115,644	121,024
Sr DP Techn	4.3	4	4	1,758–2,098	93,608	96,232
Key Data Supvr II	1.1	2	2	1,756–2,082	50,696	50,696
Ofc Techn-Typing	1.3	2	2	1,569–2,004	43,592	44,232
Mailing Machines Supvr	1	1	1	1,636–1,927	23,124	23,124
Key Data Supvr I	5.4	6	6	1,630–1,922	128,616	130,104
DP Techn	10.8	16	16	1,441–1,831	330,431	337,791
Acct Clk II	0.8	–	–	1,406–1,767	–	–
Ofc Asst II-Typing	1.1	3	3	1,355–1,767	51,960	53,172
Mailing Machines Opr	2	2	2	1,467–1,708	40,992	40,992
Tab Mach Opr	1	1	1	1,467–1,708	20,496	20,496
Key Data Opr	40.6	64.7	64.7	1,281–1,692	1,143,655	1,170,660
Word Processing Techn	1.6	1	1	1,355–1,692	18,948	19,650
Ofc Asst II-Gen	5.4	4	4	1,355–1,692	73,305	73,906
Ofc Asst I-Typing [1]	–	1	–	1,275–1,467	15,552	–
Ofc Asst I-Gen	0.9	1	1	1,233–1,420	15,066	15,588
Asst Clk	–	–	–	1,101–1,261	–	–
Limited Exam-appt Prog Candidate	0.8	–	–	0	–	–
Temporary Help	32	7.1	7.1	(544,790)	257,800	257,800
Totals	168.8	178.3	176.3	$4,006,914	$4,363,103	$4,408,972

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
System Development Section:				SALARY RANGE		
DP Mgr III	2	2	2	3,864–4,248	101,952	101,952
DP Mgr II	2	2	2	3,187–3,846	92,304	92,304
Staff Programmer Analyst-Spec	1	1	1	2,902–3,502	42,024	42,024
Staff DP Analyst-Spec	2.3	3	3	2,902–3,502	117,346	120,966
DP Mgr I	3	3	3	2,902–3,502	126,072	126,072
Assoc Systems Software Spec-Tech	1	1	1	2,768–3,339	35,100	36,774
Assoc Programmer Analyst-Spec	4.9	6	6	2,641–3,187	216,108	220,989
Assoc Programmer Analyst-Supvr	3	3	3	2,641–3,187	110,946	114,144
Assoc DP Analyst-Spec	10.2	10.5	10.5	2,641–3,187	385,840	392,721
Staff Services Analyst-Gen	5.1	6	6	1,692–2,641	160,047	163,258
Programmer II	7.9	13	13	2,196–2,641	358,126	373,491
Programmer I	9.8	5	5	1,692–2,196	116,124	121,548
DP Techn	0.8	1	1	1,441–1,831	17,292	17,976
Totals	53	56.5	56.5	$1,725,930	$1,879,281	$1,924,219
Financial Management Branch:						
C.E.A. II	0.6	1	1	4,456–4,899	55,208	57,884
Sr Adm Analyst-Acctg	0.5	–	–	3,187–3,846	–	–
Sr Word Processing Techn	0.5	–	–	1,630–1,922	–	–
Totals	1.6	1	1	$68,596	$55,208	$57,884
Accounting Section:						
Staff Services Mgr III	1	1	1	3,864–4,248	50,976	50,976
Sr Adm Analyst-Acctg	1.4	2	2	3,187–3,846	92,304	92,304
Acctg Administrator II	1.8	2	2	3,187–3,846	92,304	92,304
Staff Adm Analyst-Acctg	1	1	1	2,902–3,502	42,024	42,024
Acctg Administrator I-Supvr	1.4	1	1	2,902–3,502	41,209	42,024
Assoc Adm Analyst-Acctg	7	7	7	2,641–3,187	261,156	262,680
Sr Acctg Off-Spec	4.1	4	4	2,641–3,187	146,424	147,948
Sr Acctg Off-Supvr	3.9	4	4	2,641–3,187	139,868	144,732
Acctg Off-Supvr	0.8	1	1	2,196–2,641	29,344	30,740
Acctg Off-Spec	6.5	6	6	2,196–2,641	175,560	179,330
Supvng Acct Clk II	1	1	1	1,995–2,396	28,352	28,752
Accountant I-Supvr	0.3	1	1	1,684–2,196	20,730	21,630
Accountant I-Spec	9.5	10	10	1,684–2,196	225,540	229,552
Accountant Trainee	–	1	1	1,763–2,011	21,630	22,560
Supvng Acct Clk I	3.7	4	4	1,756–2,082	93,069	95,991
Occupational Techn-Acctg	0.4	1	1	1,498–2,011	23,109	24,132
Mgt Services Techn	0.3	–	–	1,498–2,011	–	–
Acctg Techn [2]	15.8	19.5	17.5	1,569–2,004	405,075	375,798
Sr Acct Clk	4.6	3	3	1,569–2,004	66,348	66,348
Ofc Techn-Gen	1	1	1	1,569–2,004	22,116	22,116
Sr Word Processing Techn	0.5	1	1	1,630–1,922	23,064	23,064
Acct Clk II	13.3	11	11	1,406–1,767	213,165	214,611
Key Data Opr	2.6	3.5	3.5	1,281–1,692	70,938	71,057
Word Processing Techn	2.9	3	3	1,355–1,692	55,950	57,311
Ofc Asst II-Gen	0.9	1	1	1,355–1,692	18,179	18,828
Ofc Asst I-Gen	–	2	2	1,233–1,420	30,132	31,176
Limited Exam-appt Prog Candidate	0.5	3	3	0	56,856	56,856
Temporary Help	1.6	0.4	0.4	(30,487)	11,310	11,310
Totals	87.8	95.4	93.4	$2,466,717	$2,456,732	$2,456,154
Budget Section:						
Staff Services Mgr III	1	1	1	3,864–4,248	50,976	50,976
Staff Services Mgr II-Supvry	2	2	2	3,187–3,846	92,304	92,304
Staff Services Mgr I	1.5	2	2	2,902–3,502	76,848	78,504
Assoc Budget Analyst	8.5	7	7	2,641–3,187	260,202	263,499
Staff Services Analyst-Gen	3	4	4	1,692–2,641	104,231	109,073
Ofc Techn-Gen	1	1	1	1,569–2,004	22,116	22,116
Sr Word Processing Techn	0.5	1	1	1,630–1,922	23,064	23,064
Word Processing Techn	1.6	2	2	1,355–1,692	40,608	40,608
Ofc Asst I-Typing	0.5	–	–	1,275–1,467	–	–
Ofc Asst I-Gen	–	1	1	1,233–1,420	15,066	15,588
Temporary Help	0.2	–	–	(2,736)	–	–
Totals	19.8	21	21	$653,932	$685,415	$695,732
Fiscal Forecasting Branch:						
Research Mgr III-Gen	1	1	1	3,864–4,248	50,976	50,976
Research Mgr II-Gen	1	1	1	3,187–3,846	46,152	46,152
Research Prog Spec I-Econ	1	1	1	2,902–3,502	42,024	42,024
Research Mgr I-Gen	2	2	2	2,902–3,502	84,048	84,048
Staff Services Mgr I	2	2	2	2,902–3,502	84,048	84,048
Assoc Govtl Prog Analyst	2.2	3	3	2,641–3,187	114,732	114,732
Research Analyst II-Gen	5.5	5.5	5.5	2,641–3,187	210,342	210,342
Research Analyst II-Soc-Behavioral	1	1	1	2,641–3,187	38,244	38,244
Assoc Budget Analyst	3	3	3	2,641–3,187	114,291	114,732
Research Analyst I-Gen	1.4	2	2	1,692–2,641	46,656	47,508
Staff Services Analyst-Gen	1	1	1	1,692–2,641	31,692	31,692
Mgt Services Techn	1	1	1	1,498–2,011	24,132	24,132
Acctg Techn	1	1	1	1,569–2,004	22,116	22,116
Statistical Clk	2	2	2	1,569–1,843	44,232	44,232
Ofc Asst II-Typing	0.3	–	–	1,355–1,767	–	–
Word Processing Techn	2.6	3	3	1,355–1,692	59,121	59,436
Temporary Help	–	0.2	0.2	–	7,279	7,279
Totals	28	29.7	29.7	$962,789	$1,020,085	$1,021,693
Totals, Administration Division	571.3	610	606	$15,602,528	$16,631,848	$16,813,823

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Audits & Investigation Division						
Administration:				SALARY RANGE		
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
Health Prog Audit Mgr I	0.8	1	1	2,902–3,502	41,046	42,024
Health Prog Auditor IV	–	1	1	2,902–3,502	34,824	36,480
Assoc Govtl Prog Analyst	1	–	–	2,641–3,187	–	–
Health Prog Auditor III	1.7	3	3	2,641–3,187	109,283	111,178
Assoc Mgt Auditor	1	1	1	2,641–3,187	37,509	38,244
Jr Staff Analyst-Gen	–	1	1	1,692–2,196	20,304	21,156
Exec Secty I	0.4	1	1	1,796–2,137	23,622	24,698
Ofc Asst II-Typing	0.8	–	–	1,355–1,767	–	–
Ofc Asst I-Typing	–	1	1	1,275–1,467	18,828	18,828
Overtime	–	–	–	(4,338)	34,355	34,355
Totals	6.7	10	10	$259,112	$384,463	$391,655
Central Operations Branch:						
Medical Consultant I	1	1	1	4,995–6,526	78,312	78,312
Staff Services Mgr III	1	1	1	3,864–4,248	50,976	50,976
Staff Services Mgr II-Supvry	2	2	2	3,187–3,846	92,304	92,304
Health Prog Audit Mgr II	0.8	1	1	3,187–3,846	45,621	46,152
Research Prog Spec I	0.3	1	1	2,902–3,502	42,024	42,024
Staff Services Mgr I	4	4	4	2,902–3,502	168,096	168,096
Health Prog Auditor IV	0.3	1	1	2,902–3,502	42,024	42,024
Health Prog Audit Mgr I	2.8	3	3	2,902–3,502	118,872	120,528
Operations Research Spec II	0.8	–	–	2,837–3,420	–	–
Assoc Govtl Prog Analyst	9.9	11	11	2,641–3,187	418,782	420,537
Health Prog Auditor III	8.3	9	9	2,641–3,187	333,252	338,874
Sr Special Investigator	0.7	1	1	2,540–3,061	30,480	31,956
Special Investigator I	6.4	–	–	2,072–2,788	–	–
Nurse Evaluator II-Health	5.8	8	8	2,313–2,787	256,176	258,888
Staff Services Analyst-Gen	3	3	3	1,692–2,641	85,729	87,043
Health Prog Auditor II	0.8	2	2	2,196–2,641	58,044	59,268
Research Analyst I	–	1	1	1,692–2,646	23,232	24,189
Jr Staff Analyst-Gen	–	1	1	1,692–2,196	20,304	21,156
Accountant I-Supvr	0.9	1	1	1,684–2,196	22,816	23,728
Mgt Services Techn	7.5	12	12	1,498–2,011	251,683	256,599
Acctg Techn	4.8	5	5	1,569–2,004	107,292	108,024
Ofc Techn-Gen	0.9	–	–	1,569–2,004	–	–
Ofc Techn-Typing	0.6	1	1	1,569–2,004	18,828	19,560
Ofc Services Supvr I-Typing	1.1	2	2	1,569–2,004	44,232	44,232
Secty	1	1	1	1,598–1,880	22,028	22,560
Ofce Asst II-Typing	3.4	6	6	1,355–1,767	103,773	106,894
Word Processing Techn	8.4	9	9	1,355–1,692	178,130	179,546
Ofc Asst II-Gen	5	5	5	1,355–1,692	93,782	94,140
Ofc Asst I-Typing	–	2	2	1,275–1,467	31,104	32,184
Limited Exam-appt Prog Candidate	0.1	–	–	0	–	–
Temporary Help	1.7	1.3	1.3	(31,964)	37,546	37,546
Totals	83.4	95.3	95.3	$2,535,639	$2,775,442	$2,807,340
Northern Region:						
Medical Consultant I	2.8	4	4	4,995–6,526	278,082	287,913
Staff Services Mgr III	1	1	1	3,864–4,248	50,976	50,976
Pharmaceutical Consultant II	1	1	1	3,339–4,036	48,432	48,432
Supvng Special Investigator II	0.6	1	1	3,209–3,873	42,606	44,676
Staff Services Mgr II-Supvry	1.8	1	1	3,187–3,846	38,244	40,068
Health Prog Audit Mgr II	2	2	2	3,187–3,846	92,304	92,304
Pharmaceutical Consultant I	2.8	3	3	3,040–3,669	132,084	132,084
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Health Prog Auditor IV [3]	1.7	2	2	2,902–3,502	84,048	84,048
Health Prog Audit Mgr I	6	7	7	2,902–3,502	286,968	288,624
Supvng Special Investigator I	3	3	3	2,788–3,364	121,104	121,104
Assoc Govtl Prog Analyst	4.7	5	5	2,641–3,187	191,220	191,220
Health Prog Auditor III	26.2	28	28	2,641–3,187	1,028,562	1,044,957
Sr Special Investigator [4]	7	10.5	9	2,540–3,061	355,482	315,843
Examiner I-Lab Field	0.9	1	1	2,522–3,040	36,480	36,480
Special Investigator I	3.6	10	10	2,072–2,788	302,957	311,668
Nurse Evaluator II-Health	5	7	7	2,313–2,787	222,732	225,444
Staff Services Analyst-Gen	0.1	–	–	1,692–2,641	–	–
Health Prog Auditor II	10.2	15	15	2,196–2,641	432,914	447,383
Nurse Evaluator I-Health	–	–	–	2,112–2,539	–	–
Mgt Services Techn	0.2	3	3	1,498–2,011	60,084	61,476
Auditor I	6.5	3	3	1,692–2,011	70,359	71,838
Acctg Techn	2	2	2	1,569–2,004	44,232	44,232
Ofc Techn-Typing	2.4	2	2	1,569–2,004	44,232	44,232
Sr Word Processing Techn	0.4	1	1	1,630–1,922	21,356	22,274
Secty	0.6	1	1	1,598–1,880	22,560	22,560
Acct Clk II	1	1	1	1,406–1,767	18,828	19,560
Ofc Asst II-Typing	8	7	7	1,355–1,767	131,016	131,879
Word Processing Techn	2.5	3	3	1,355–1,692	56,806	57,480
Ofc Asst I-Typing	–	2	2	1,275–1,467	31,104	32,184
Limited Exam-appt Prog Candidate	0.6	–	–	0	–	–
Totals	105.6	127.5	126	$3,627,401	$4,287,796	$4,312,963

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Southern Region I:				SALARY RANGE		
Medical Consultant I	2.9	5	5	4,995–6,526	350,448	356,376
Dental Consultant II	1	1	1	4,900–5,933	69,468	69,468
Pharmaceutical Consultant II	–	–	–	3,339–4,036	–	–
Staff Services Mgr II-Supvry	0.6	1	1	3,187–3,846	46,152	46,152
Health Prog Audit Mgr II	1	1	1	3,187–3,846	46,152	46,152
Pharmaceutical Consultant I	3	3	3	3,040–3,669	136,488	136,488
Staff Services Mgr I	3	3	3	2,902–3,502	126,072	126,072
Health Prog Auditor IV	2	2	2	2,902–3,502	84,048	84,048
Health Prog Audit Mgr I	5	5	5	2,902–3,502	210,120	210,120
Supvng Special Investigator I	1.5	2	2	2,788–3,364	73,824	75,432
Assoc Govtl Prog Analyst	3.2	3	3	2,641–3,187	108,180	109,704
Health Prog Auditor III	8	10	10	2,641–3,187	365,808	372,384
Sr Special Investigator	3.6	4	4	2,540–3,061	146,928	146,928
Examiner I-Lab Field	0.2	1	1	2,522–3,040	30,264	31,692
Special Investigator I	6	5	5	2,072–2,788	164,142	165,780
Nurse Evaluator II-Health	6	8	8	2,313–2,787	256,176	258,888
Health Prog Auditor II	17.9	22	22	2,196–2,641	633,255	657,471
Nurse Evaluator I-Health	–	–	–	2,112–2,539	–	–
Jr Staff Analyst-Gen	–	1	1	1,692–2,196	20,304	21,156
Mgt Services Techn	0.2	2	2	1,498–2,011	35,952	37,344
Auditor I	3.2	1	1	1,692–2,011	21,551	22,484
Acctg Techn	1	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Typing	2	2	2	1,569–2,004	44,232	44,232
Ofc Services Supvr I-Typing	1	1	1	1,569–2,004	22,116	22,116
Medical Transcriber	1	1	1	1,539–1,961	21,648	21,648
Investigator Asst	0.8	5	5	1,703–1,937	106,899	110,991
Acct Clk II	1.1	–	–	1,406–1,767	–	–
Ofc Asst II-Typing	3	2.5	2.5	1,355–1,767	47,507	47,802
Word Processing Techn	1.3	2	2	1,355–1,692	40,608	40,608
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
Ofc Asst I-Gen	–	1	1	1,233–1,420	15,066	15,588
Totals	79.5	96.5	96.5	$2,746,975	$3,261,076	$3,315,332
Southern Region II:						
Medical Consultant I	1.4	2	2	4,995–6,526	119,880	125,808
Staff Services Mgr III	1	1	1	3,864–4,248	50,976	50,976
Supvng Special Investigator II	1	1	1	3,209–3,873	46,476	46,476
Staff Services Mgr II-Supvry	0.4	–	–	3,187–3,846	–	–
Health Prog Audit Mgr II	1	1	1	3,187–3,846	46,152	46,152
Pharmaceutical Consultant I	2	2	2	3,040–3,669	88,056	88,056
Health Prog Auditor IV	2	2	2	2,902–3,502	84,048	84,048
Staff Services Mgr I	2	2	2	2,902–3,502	84,048	84,048
Health Prog Audit Mgr I	5	5	5	2,902–3,502	210,120	210,120
Supvng Special Investigator I	2.9	3	3	2,788–3,364	114,192	115,800
Assoc Govtl Prog Analyst	1.8	2	2	2,641–3,187	71,604	74,802
Health Prog Auditor III	13.9	14	14	2,641–3,187	513,130	523,877
Sr Special Investigator	9.3	12	12	2,540–3,061	417,955	424,654
Special Investigator I	3	3	3	2,072–2,788	95,348	95,448
Nurse Evaluator II-Health	4	4	4	2,313–2,787	133,776	133,776
Health Prog Auditor II	11.7	15	15	2,196–2,641	431,321	447,228
Nurse Evaluator I-Health	–	–	–	2,112–2,539	–	–
Auditor I	3.6	1	1	1,692–2,011	22,560	23,574
Acctg Techn	1	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Typing	2.5	2	2	1,569–2,004	43,396	44,232
Investigator Asst	–	2	2	1,703–1,937	41,784	43,596
Secty	0.4	–	–	1,598–1,880	–	–
Ofc Asst II-Typing	5.4	5	5	1,355–1,767	92,610	93,216
Word Processing Techn	2.4	4.5	4.5	1,355–1,692	81,370	83,028
Totals	77.7	84.5	84.5	$2,630,647	$2,810,918	$2,861,031
Totals, Audits & Investigation Division	352.9	413.8	412.3	$11,799,774	$13,519,695	$13,688,321
Licensing & Certification Div						
Administration:						
C.E.A. III	1	1	1	4,899–5,391	64,188	64,692
Health Facilities Evaluator Mgr II	0.3	1	1	3,187–3,846	38,396	40,231
Health Facilities Evaluator Mgr I	0.1	2	2	2,902–3,502	78,779	78,916
Staff Services Analyst-Gen	1	1	1	1,692–2,641	31,692	31,692
Exec Secty I	1	1	1	1,796–2,137	21,552	22,500
Temporary Help	–	0.4	0.4	–	14,826	14,826
Overtime	–	–	–	(285,246)	239,491	239,491
Totals	3.4	6.4	6.4	$417,918	$488,924	$492,348
Policy & Support Branch:						
Staff Services Mgr III	1	1	1	3,864–4,248	50,976	50,976
Health Facilities Evaluator II	–	1	1	2,641–3,187	31,692	33,216
Word Proc Techn	–	0.5	0.5	1,355–1,692	8,130	8,436
Temporary Help	0.5	–	–	(17,062)	–	–
Totals	1.5	2.5	2.5	$69,018	$90,798	$92,628
Operation Support Section:						
Staff Services Mgr I	0.8	1	1	2,902–3,502	42,024	42,024
Health Facilities Evaluator II	0.8	–	–	2,641–3,187	–	–
Assoc Govtl Prog Analyst	3.3	4	4	2,641–3,187	152,976	152,976

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Sr Word Processing Techn	0.9	1	1	1,630–1,922	23,064	23,064
Ofc Asst II-Typing	0.9	2	2	1,355–1,767	35,139	35,750
Word Processing Techn	3.6	4	4	1,355–1,692	76,600	77,784
Ofc Asst II-Gen	2.8	2	2	1,355–1,692	37,656	37,656
Totals	13.1	14	14	$342,351	$367,459	$369,254
Health Care Section:						
Health Facilities Evaluator Mgr II	1	1	1	3,187–3,846	44,205	46,152
Health Facilities Evaluator Mgr I	1.9	2	2	2,902–3,502	82,092	84,048
Health Facilities Evaluator II	9.8	11	11	2,641–3,187	407,823	413,167
Assoc Govtl Prog Analyst	0.8	–	–	2,641–3,187	–	–
Health Facilities Evaluator Nurse	1	1	1	2,310–2,781	30,780	32,238
Staff Services Analyst-Gen	0.7	1	1	1,692–2,641	27,820	29,140
Jr. Staff Analyst [5]	–	5.3	5.3	–	107,611	112,127
Ofc Asst II-Typing	1.2	1	1	1,355–1,767	18,828	18,828
Word Processing Techn [6]	1	2	2	1,355–1,692	36,564	37,176
Ofc Asst I-Typing	0.2	–	–	1,275–1,467	–	–
Totals	17.6	24.3	24.3	$616,071	$755,723	$772,876
Provider Participation Section:						
Soc Service Administrator I	1	1	1	2,972–3,586	43,032	43,032
Health Facilities Evaluator II	2	2	2	2,641–3,187	75,964	76,488
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Gen	1	1	1	1,355–1,692	18,828	18,828
Totals	5	5	5	$158,127	$159,940	$160,464
Field Operations Branch:						
Staff Services Mgr III	1	1	1	3,864–4,248	50,976	50,976
Health Facilities Evaluator Mgr II	0.9	1	1	3,187–3,846	45,975	46,152
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	38,244	38,244
Health Facilities Evaluator II	3	3	3	2,641–3,187	110,540	113,262
Secty	0.7	1	1	1,598–1,880	19,176	19,896
Word Processing Techn	1	1	1	1,355–1,692	20,304	20,304
Totals	7.6	8	8	$269,529	$285,215	$288,834
Field Offices:						
Medical Consultant I [7]	3	6	6	4,995–6,526	411,396	422,920
Health Facilities Evaluator Mgr II	3	3	3	3,187–3,846	138,456	138,456
Pharmaceutical Consultant I	3	3	3	3,040–3,669	132,084	132,084
Health Facilities Evaluator Mgr I [8]	8.5	11	11	2,902–3,502	442,121	449,543
Medical Recd Consultant	1	1	1	2,744–3,309	39,708	39,708
Health Facilities Evaluator Supvr [9]	17.1	27	27	2,641–3,187	959,697	984,327
Nutrition Consultant II	3	3	3	2,641–3,187	112,692	114,438
Physical Therapy Consultant	2	2	2	2,522–3,040	72,960	72,960
Nurse Evaluator II-Health	1	–	–	2,313–2,787	–	–
Health Facilities Evaluator I [10]	35.5	68.4	68.4	2,310–2,781	2,052,840	2,114,408
Health Facilities Evaluator Nurse	80.1	103.8	103.8	2,310–2,781	3,142,212	3,244,035
Ofc Techn-Typing	5.4	6	6	1,569–2,004	130,647	132,468
Ofc Services Supvr I-Typing	1.7	–	–	1,569–2,004	–	–
Sr Word Processing Techn	2.1	3	3	1,630–1,922	65,812	66,582
Ofc Asst II-Typing	0.5	1	1	1,355–1,767	16,566	17,172
Ofc Asst I-Typing [11]	–	10	10	1,275–1,467	155,520	160,920
Word Processing Techn	22.7	31.5	31.5	1,355–1,692	590,188	601,364
Temporary Help	1.8	–	–	(97,163)	–	–
Totals	191.4	279.7	279.7	$6,092,245	$8,462,899	$8,691,385
Totals, Licensing & Certification Div	239.6	339.9	339.9	$7,965,259	$10,610,958	$10,867,789
Medi-Cal Operations Division						
Administration:						
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Temporary Help	–	0.1	0.1	–	1,529	1,529
Overtime	–	–	–	(43,737)	92,243	92,243
Totals	2	2.1	2.1	$135,317	$184,108	$184,108
Contracts Operations Branch:						
Medical Consultant II	0.3	1	1	5,495–6,683	65,940	69,180
Medical Consultant I	4	4	4	4,995–6,526	311,064	311,064
Staff Services Mgr III	1	1	1	3,864–4,248	50,976	50,976
Staff Services Mgr II-Supvry	2	2	2	3,187–3,846	92,304	92,304
Staff Services Mgr I	3.9	4	4	2,902–3,502	168,096	168,096
Assoc Govtl Prog Analyst	13.6	12	12	2,641–3,187	451,860	456,723
Assoc Mgt Auditor	0.6	1	1	2,641–3,187	38,244	38,244
Nurse Evaluator II-Health	8.7	9	9	2,313–2,787	299,012	300,996
Staff Services Analyst-Gen	2.6	3	3	1,692–2,641	84,129	87,261
Nurse Evaluator I-Health	–	1	1	2,112–2,539	25,344	26,532
Jr Staff Analyst-Gen	–	2	2	1,692–2,196	40,608	42,312
Sr Acct Clk	1	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Gen	3.9	4	4	1,569–2,004	87,102	88,008
Ofc Techn-Typing	1.6	1	1	1,569–2,004	22,716	22,716
Sr Word Processing Techn	0.4	1	1	1,630–1,922	19,560	20,304
Acct Clk II	2	2	2	1,406–1,767	39,120	39,120
Ofc Asst II-Typing	2	2	2	1,355–1,767	35,394	36,000
Word Processing Techn	3.3	4	4	1,355–1,692	77,055	78,264

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
Temporary Help	–	1	1	–	36,995	36,995
Totals	50.9	57	57	$1,809,676	$1,983,187	$2,003,303
Field Services Branch:						
C.E.A. I	1	1	1	4,054–4,456	53,472	53,472
Staff Services Mgr III	1	1	1	3,864–4,248	50,976	50,976
Staff Services Mgr I	0.7	1	1	2,902–3,502	34,824	36,480
Assoc Govtl Prog Analyst	8.9	7	7	2,641–3,187	263,216	264,840
Nurse Evaluator III-Health	1	1	1	2,539–3,061	36,732	36,732
Nurse Evaluator II-Health	1	1	1	2,313–2,787	33,444	33,444
Jr Staff Analyst-Gen	–	3	3	1,692–2,196	66,960	68,664
Sr Word Processing Techn	0.9	1	1	1,630–1,922	23,064	23,064
Secty	1	1	1	1,598–1,880	22,560	22,560
Ofc Asst II-Typing	1.7	–	–	1,355–1,767	–	–
Word Processing Techn	1.7	4	4	1,355–1,692	74,158	74,832
Temporary Help	0.7	–	–	(11,332)	–	–
Totals	19.6	21	21	$657,136	$659,406	$665,064
Field Offices:						
Medical Consultant II	3.7	5	5	5,495–6,683	386,724	389,964
Medical Consultant I [12]	30.5	38.8	37.3	4,995–6,526	2,782,014	2,747,716
Podiatric Consultant	0.3	0.5	0.5	3,669–4,877	29,037	29,262
Pharmaceutical Consultant II	2	2	2	3,339–4,036	96,864	96,864
Medi-Cal Administrator II	1.4	4	4	3,187–3,846	182,484	184,608
Staff Services Mgr II-Supvry	2.2	1	1	3,187–3,846	46,152	46,152
Pharmaceutical Consultant I	5	6	6	3,040–3,669	256,620	258,384
Nursing Consultant II [13]	–	1	–	2,922–3,523	35,064	–
Medi-Cal Administrator I	2.9	3	3	2,902–3,502	126,072	126,072
Staff Services Mgr I	2	2	2	2,902–3,502	76,848	78,504
Nurse Evaluator IV-Health	6.6	7	7	2,787–3,363	274,549	278,037
Soc Service Consultant III	1	1	1	2,641–3,187	38,244	38,244
Asst Medi-Cal Administrator	5	5	5	2,196–3,187	191,220	191,220
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	38,244	38,244
Nurse Evaluator III-Health	10	11	11	2,539–3,061	396,259	399,276
Soc Service Consultant II	11.2	12	12	2,407–2,902	411,412	413,328
Nurse Evaluator II-Health [14, 15, 16]	115.3	132.5	132.5	2,313–2,787	4,341,202	4,358,376
Audiology & Pathology Consultant	0.6	1	1	2,298–2,768	27,576	28,884
Soc Service Consultant I	1.3	3	3	2,196–2,641	84,396	86,844
Nurse Evaluator I-Health	0.6	39.5	39.5	2,112–2,539	1,001,088	1,048,014
Ofc Services Supvr II-Gen	4.8	5	5	1,756–2,285	121,008	121,992
Sr Medical Transcriber	0.6	1	1	1,720–2,235	24,456	24,456
Medi-Cal Techn III-Supvry	2	2	2	1,801–2,157	51,768	51,768
Medi-Cal Techn III-Spec	1.9	2	2	1,801–2,157	51,768	51,768
Ofc Services Supvr I-Typing	9.8	9	9	1,569–2,004	193,856	196,924
Ofc Techn-Typing	1	1	1	1,569–2,004	25,392	26,604
Ofc Services Supvr I-Gen	2	2	2	1,569–2,004	44,232	44,232
Medi-Cal Techn II	8	8	8	1,654–1,966	188,736	188,736
Medical Transcriber	6.6	7	7	1,539–1,961	149,995	151,213
Ofc Asst II-Typing [17, 18, 19, 20]	57.5	62.6	59.6	1,355–1,767	1,137,032	1,098,441
Medi-Cal Techn I [21, 22]	20.2	28	28	1,469–1,727	551,372	560,729
Ofc Asst II-Gen	22	23	23	1,355–1,692	425,151	429,036
Steno	0.8	1	1	1,330–1,658	19,896	19,896
Ofc Asst I-Typing	3.3	33.6	33.6	1,275–1,467	522,868	541,069
Ofc Asst I-Gen	5.7	6	6	1,233–1,420	97,665	100,233
Ofc Occupations Clk	0.4	0.5	0.5	1,194–1,373	7,296	7,557
Asst Clk	0.8	–	–	1,101–1,261	–	–
Temporary Help	7	2.7	2.7	(320,998)	120,314	120,314
Totals	357	470.7	465.2	$11,611,988	$14,554,874	$14,572,961
Recovery Branch:						
Staff Services Mgr III	1	1	1	3,864–4,248	50,976	50,976
Staff Services Mgr II-Supvry	3	3	3	3,187–3,846	136,332	138,456
Tax Compliance Supvr	4	5	5	2,902–3,502	202,920	204,576
Staff Services Mgr I	2	2	2	2,902–3,502	84,048	84,048
Tax Compliance Rep III-Tech	6.9	8	8	2,641–3,187	294,798	300,526
Assoc Govtl Prog Analyst	4.1	5	5	2,641–3,187	178,136	183,030
Tax Compliance Rep III-Supv	1.5	2	2	2,641–3,187	70,362	73,749
Ofc Services Mgr I	0.8	1	1	2,361–2,840	29,432	30,812
Tax Compliance Rep II	22.8	26	26	2,196–2,641	787,878	803,300
Staff Services Analyst-Gen	3.8	3	3	1,692–2,641	86,020	87,051
Supvng Prog Techn III-Medi-Cal	1.9	2	2	1,995–2,396	51,467	53,860
Ofc Services Supvr II-Gen	1.3	2	2	1,756–2,285	46,056	47,040
Tax Compliance Rep I	3.8	7	7	1,692–2,196	155,386	161,052
Jr Staff Analyst-Gen	–	1	1	1,692–2,196	20,304	21,156
Supvng Acct Clk I	2	2	2	1,756–2,082	48,681	49,707
Prog Techn III-Medi-Cal	3.1	4	4	1,756–2,082	97,221	99,207
Supvng Prog Techn II-Medi-Cal	4.4	8	8	1,756–2,082	184,066	190,766
Mgt Services Techn	2.9	5	5	1,498–2,011	111,952	114,727
Acctg Techn	2	2	2	1,569–2,004	44,232	44,232
Sr Acct Clk [23]	2.2	3	3	1,569–2,004	65,436	66,348
Ofc Services Supvr I-Gen	2	1	1	1,569–2,004	22,116	22,116
Ofc Services Supvr I-Typing	0.7	2	2	1,569–2,004	40,710	41,676
Ofc Techn-Typing	2.8	3	3	1,569–2,004	66,348	66,348
Sr Microfilm Techn	1	1	1	1,629–1,928	23,136	23,136
Sr Word Processing Techn	1	1	1	1,630–1,922	23,064	23,064

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Prog Techn II-Medi-Cal [24]	40.6	47	43	1,569–1,843	1,013,584	936,289
Acct Clk II [25]	19	21.5	15.5	1,406–1,767	412,990	299,808
Ofc Asst II-Typing	8.9	8.5	8.5	1,355–1,767	150,618	153,684
Key Data Opr	1.8	2	2	1,281–1,692	40,608	40,608
Word Processing Techn	7.1	8	8	1,355–1,692	162,328	162,432
Ofc Asst II-Gen	15.8	15	15	1,355–1,692	280,758	281,364
Microfilm Techn I	6.6	7	7	1,258–1,629	132,076	133,230
Prog Techn Trainee-Gen	11.2	16	16	1,355–1,569	293,177	296,167
Ofc Asst I-Typing	0.9	3	3	1,275–1,467	46,656	48,276
Ofc Asst I-Gen	–	3.5	2.5	1,233–1,420	52,731	38,970
Asst Clk	–	–	–	1,101–1,261	–	–
Limited Exam-appt Prog Candidate	0.2	2	2	0	37,656	39,120
Temporary Help	–	0.3	0.3	(177)	11,469	11,469
Totals	193.1	233.8	222.8	$4,672,576	$5,555,728	$5,422,376
Totals, Medi-Cal Operations Division	622.6	784.6	768.1	$18,886,693	$22,937,303	$22,847,812
Fiscal Intermediary Management Div						
Administration:						
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Overtime	–	–	–	(29,839)	13,605	13,605
Totals	2	2	2	$121,419	$103,941	$103,941
Headquarters Management Branch:						
Staff Services Mgr III	1	1	1	3,864–4,248	50,976	50,976
Staff Services Mgr II-Supvry	2.4	3	3	3,187–3,846	130,548	132,372
Staff Services Mgr I	6.5	7	7	2,902–3,502	286,968	288,624
Assoc Govtl Prog Analyst	21.3	22	22	2,641–3,187	810,519	821,870
Staff Services Analyst-Gen	5.9	5	5	1,692–2,641	139,162	141,488
Ofc Services Supvr II-Gen	1.4	1	1	1,756–2,285	24,984	24,984
Pers Asst II-Supvry	0.4	1	1	1,914–2,285	27,144	27,420
Jr Staff Analyst-Gen	–	3	3	1,692–2,196	60,912	63,468
Mgt Services Techn	2	2	2	1,498–2,011	48,264	48,264
Ofc Services Supvr I-Typing	0.6	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Typing	7.8	7.5	7.5	1,569–2,004	162,583	164,316
Ofc Asst II-Typing	2.9	5	5	1,355–1,767	91,878	92,484
Word Processing Techn	3.2	3	3	1,355–1,692	60,236	60,820
Ofc Asst II-Gen	5.1	5	5	1,355–1,692	90,856	92,344
Ofc Asst I-Gen	0.3	–	–	1,233–1,420	–	–
Temporary Help	4.2	1.4	1.4	(87,340)	49,830	49,830
Totals	65	67.9	67.9	$1,966,844	$2,056,976	$2,081,376
Medical Policy Evaluation Branch:						
Medical Consultant II	1	1	1	5,495–6,683	80,196	80,196
Nursing Consultant II	2	2	2	2,922–3,523	82,632	84,552
Assoc Govtl Prog Analyst	0.8	1	1	2,641–3,187	38,244	38,244
Word Processing Techn	1	1	1	1,355–1,692	20,304	20,304
Temporary Help	.5	0.2	0.2	(10,445)	6,249	6,249
Totals	5.3	5.2	5.2	$219,435	$227,625	$229,545
On-Site Management Branch:						
Dental Consultant I	0.1	1	1	4,543–5,789	69,468	69,468
Staff Services Mgr III	1	1	1	3,864–4,248	50,976	50,976
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
DP Mgr II	1	1	1	3,187–3,846	46,152	46,152
Staff Services Mgr I	5	5	5	2,902–3,502	202,920	204,576
Staff DP Analyst-Spec	1	1	1	2,902–3,502	42,024	42,024
DP Mgr I	1	1	1	2,902–3,502	42,024	42,024
Assoc Govtl Prog Analyst	17.3	17	17	2,641–3,187	645,790	647,418
Assoc Mgmt Auditor	1	1	1	2,641–3,187	38,244	38,244
Assoc DP Analyst-Spec	2.1	3	3	2,641–3,187	107,592	109,704
Assoc Programmer Analyst-Spec	2.9	3	3	2,641–3,187	114,732	114,732
Dental Hygienist Auditor	2	2	2	2,465–2,972	71,328	71,328
Staff Services Analyst-Gen	4.4	5	5	1,692–2,641	150,512	152,652
Jr Staff Analyst	–	1	1	1,692–2,196	20,304	21,156
Ofc Techn-Typing	0.8	1	1	1,569–2,004	21,888	22,116
Sr Word Processing Techn	1	1	1	1,630–1,922	20,979	21,888
Word Processing Techn	2.3	2	2	1,355–1,692	38,483	39,193
Temporary Help	0.5	0.3	0.3	(9,099)	9,273	9,273
Totals	44.4	47.3	47.3	$1,616,758	$1,738,841	$1,749,076
Totals, Fiscal Intermediary Management Div	116.7	122.4	122.4	$3,924,456	$4,127,383	$4,163,938
Medi Cal Reprocurement Project						
C.E.A. II [1]	1	1	–	4,456–4,899	56,754	–
Staff Services Mgr I [1]	0.9	1	–	2,902–3,502	42,024	–
DP Mgr I [1]	1	1	–	2,902–3,502	42,024	–
Assoc Adm Analyst-Acctg [42]	0.9	1	1	2,641–3,187	36,921	38,244
Assoc Govtl Prog Analyst [1, 42, 43, 44]	4.4	5	4	2,641–3,187	190,926	152,976
Assoc DP Analyst-Spec [1, 44]	1.6	2	1	2,641–3,187	76,488	38,244
Staff Services Analyst-Gen [43]	0.5	1	1	1,692–2,641	22,656	23,688
Ofc Techn-Typing [1]	0.6	1	–	1,569–2,004	20,304	–
Word Processing Techn [1, 41, 44]	2	3	1	1,355–1,692	56,000	20,304

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Overtime	–	–	–	(24,666)	–	–
Totals, Medi Cal Reprocurement Project	12.9	16	8	$484,169	$544,097	$273,456
Medi Cal Policy & Standards Div						
Administration:						
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
Exec Secty I	1	1	1	1,796–2,137	25,214	25,644
Ofc Asst II-Typing	0.5	1	1	1,355–1,767	18,828	18,828
Ofc Asst I-Typing	0.1	–	–	1,275–1,467	–	–
Temporary Help	–	0.2	0.2	–	6,175	6,175
Overtime	–	–	–	(795)	16,339	16,339
Totals	2.6	3.2	3.2	$101,047	$131,248	$131,678
Benefits Branch:						
Medical Prog Consultant	1	1	1	6,375–6,715	80,580	80,580
Medical Consultant II [27]	2.6	4	4	5,495–6,683	299,512	306,615
Medical Consultant I	1.1	2	2	4,995–6,526	128,850	135,219
Dental Prog Consultant	1	1	1	5,138–5,933	71,196	71,196
Consulting Optometrist II	1.1	1	1	3,941–4,764	47,292	49,620
Staff Services Mgr III	1	1	1	3,864–4,248	50,976	50,976
Pharmaceutical Consultant II [27]	4	5	5	3,339–4,036	233,796	235,752
Staff Services Mgr II-Supvry	2	2	2	3,187–3,846	92,304	92,304
Nursing Consultant II	1	1	1	2,922–3,523	42,276	42,276
Health Prog Mgr I	1	1	1	2,902–3,502	42,024	42,024
Staff Services Mgr I	2	2	2	2,902–3,502	84,048	84,048
Assoc Govtl Prog Analyst [27]	11.5	13	13	2,641–3,187	484,844	488,862
Jr Staff Analyst-Gen	–	0.5	0.5	1,692–2,196	10,152	10,578
Ofc Services Supvr I-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	2	2	2	1,355–1,767	37,184	37,656
Word Processing Techn	2.8	3	3	1,355–1,692	58,030	58,674
Temporary Help	1.1	0.4	0.4	(20,504)	12,335	12,335
Totals	36.2	40.9	40.9	$1,556,083	$1,797,515	$1,820,831
Eligibility Branch:						
Staff Services Mgr III	1	1	1	3,864–4,248	50,976	50,976
Staff Services Mgr II-Supvry	3.5	4	4	3,187–3,846	184,608	184,608
Staff Services Mgr I	8	8	8	2,902–3,502	336,192	336,192
Assoc Govtl Prog Analyst	26.5	28.5	28.5	2,641–3,187	1,062,444	1,075,053
Staff Services Analyst-Gen	34.8	34	34	1,692–2,641	999,429	1,013,785
Jr Staff Analyst	–	2	2	1,692–2,011	40,608	42,312
Mgt Services Techn	5.4	5	5	1,498–2,011	117,592	119,637
Ofc Services Supvr I-Typing	0.8	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Typing	3.4	3	3	1,569–2,004	66,348	66,348
Ofc Services Supvr I-Gen	1	1	1	1,569–2,004	22,116	22,116
Secty	0.8	1	1	1,598–1,880	19,176	19,896
Ofc Asst II-Typing	2.4	4	4	1,355–1,767	69,237	71,056
Word Processing Techn	4.8	5	5	1,355–1,692	95,346	97,143
Ofc Asst II-Gen	1.7	4	4	1,355–1,692	71,145	72,350
Mgt Services Asst	–	1	1	1,317–1,526	16,092	16,674
Ofc Asst I-Typing	1.2	1	1	1,275–1,467	15,552	16,092
Ofc Asst I-Gen	0.8	–	–	1,233–1,420	–	–
Asst Clk	–	1	1	1,101–1,261	13,440	13,908
Limited Exam-appt Prog Candidate	0.1	–	–	0	–	–
Temporary Help	1.3	2.4	2.4	(21,825)	67,802	67,802
Totals	97.5	106.9	106.9	$3,023,203	$3,270,219	$3,308,064
Rate Development Branch:						
Actuary	1.9	2	2	3,502–5,115	101,190	105,216
Staff Services Mgr III	1	1	1	3,864–4,248	50,976	50,976
Research Mgr II-Gen	1	1	1	3,187–3,846	46,152	46,152
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Research Prog Spec I-Health	1.8	2	2	2,902–3,502	76,848	78,504
Staff Services Mgr I	4	4	4	2,902–3,502	168,096	168,096
Research Analyst II-Gen	1	1	1	2,641–3,187	33,484	35,100
Assoc Govtl Prog Analyst [27]	13.6	15	15	2,641–3,187	561,762	567,015
Assoc Programmer Analyst-Spec	1	1	1	2,641–3,187	38,244	38,244
Staff Services Analyst-Gen	3	4	4	1,692–2,641	113,630	118,776
Mgt Services Techn	1	–	–	1,498–2,011	–	–
Ofc Techn-Typing	0.7	–	–	1,569–2,004	–	–
Sr Word Processing Techn	0.8	1	1	1,630–1,922	19,560	20,304
Statistical Clk [27]	1	2	2	1,569–1,843	40,944	41,676
Ofc Asst II-Typing	–	1	1	1,355–1,767	16,566	17,172
Word Processing Techn	3.6	4	4	1,355–1,692	77,172	77,784
Temporary Help	0.3	0.1	0.1	(23,602)	1,238	1,238
Totals	36.7	40.1	40.1	$1,314,992	$1,392,014	$1,412,405
Totals, Medi-Cal Policy and Standards Division	173	191.1	191.1	$5,995,325	$6,590,996	$6,672,978

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Office Of Health Systems Financing						
Administration:				SALARY RANGE		
C.E.A. II	1	1	1	4,456–4,899	53,472	56,076
Totals	1	1	1	$53,349	$53,472	$56,076
Program Development Branch:						
Staff Services Mgr I	1.7	2	2	2,902–3,502	84,048	84,048
Assoc Govtl Prog Analyst	12.7	13	13	2,641–3,187	487,383	493,791
Staff Services Analyst-Gen	1	1	1	1,692–2,641	31,692	31,692
Jr Staff Analyst-Gen	–	1	1	1,692–2,196	20,304	21,156
Ofc Techn-Typing	1.5	1	1	1,569–2,004	22,116	22,116
Word Processing Techn	2	2	2	1,355–1,692	40,608	40,608
Temporary Help	0.7	0.1	0.1	(30,241)	1,973	1,973
Overtime	–	–	–	(737)	–	–
Totals	19.6	20.1	20.1	$676,434	$688,124	$695,384
Totals, Office Of Health Systems Financing	20.6	21.1	21.1	$729,783	$741,596	$751,460
Preventive Medical Svcs Div						
Administration:						
Dep Director	1	1	1	6,375–6,946	83,352	83,352
Chief	1	1	1	6,375–6,876	82,512	82,512
Health Prog Mgr III	1	1	1	3,864–4,248	50,976	50,976
Exec Secty I	0.6	1	1	1,796–2,137	25,644	25,644
Temporary Help	0.6	0.3	0.3	(10,271)	11,449	11,449
Overtime	–	–	–	(10,932)	17,085	17,085
Totals	4.2	4.3	4.3	$253,810	$271,018	$271,018
Infectious Disease Branch:						
Sect Chief	0.8	1	1	5,765–6,778	69,180	72,600
Regional Medical Coordinator	0.8	1	1	5,765–6,778	81,336	81,336
Medical Ofc III-Epidemiology	4.6	6	6	5,495–6,683	318,900	318,900
Public Health Veterinarian	1.2	2	2	3,420–4,135	49,620	49,620
Research Spec II	1	1	1	3,339–4,036	48,432	48,432
Communicable Disease Mgr III	0.5	1	1	3,187–3,846	45,090	46,152
Epidemiologist	1	1	1	3,187–3,846	46,152	46,152
Research Prog Spec II	1	1	1	3,187–3,846	46,152	46,152
Communicable Disease Mgr II	2.4	3	3	2,902–3,502	125,968	127,272
Communicable Disease Spec II	1	1	1	2,902–3,502	42,024	42,024
Health Prog Mgr I	0.5	–	–	2,902–3,502	–	–
Health Prog Spec I	1	1	1	2,902–3,502	42,024	42,024
Communicable Disease Mgr I	2.5	3	3	2,641–3,187	107,290	110,571
Communicable Disease Spec I	1.6	2	2	2,641–3,187	72,180	75,618
Microbiologist II	2	2	2	2,641–3,187	76,488	76,488
Research Analyst II-Gen	1.8	2	2	2,641–3,187	77,088	77,088
Microbiologist I	0.9	1	1	2,298–2,768	33,216	33,216
Supvng Communicable Disease Rep	3.3	5	5	2,196–2,641	139,399	145,861
Consulting Communicable Disease Rep	2.5	6	6	2,196–2,641	165,573	173,251
Staff Services Analyst-Gen	0.3	1	1	1,692–2,641	28,012	29,344
Epidemiologic Interviewer II	0.6	1	1	1,912–2,298	25,176	26,352
Communicable Disease Rep	18.9	23	23	1,758–2,196	554,839	568,506
Health Prog Techn II	1	1	1	1,801–2,157	25,884	25,884
Ofc Techn-Typing	2.2	2.5	2.5	1,569–2,004	54,303	55,214
Health Prog Techn I	2.2	2	2	1,727–1,966	46,766	47,184
Health Recd Techn I	0.5	0.5	0.5	1,569–1,843	11,058	11,058
Ofc Asst II-Typing	5.6	6.5	6.5	1,355–1,767	119,828	121,050
Word Processing Techn	2	3	3	1,355–1,692	56,508	57,480
Lab Asst	1	1	1	1,267–1,589	17,573	18,255
Temporary Help	0.1	0.3	0.3	(4,390)	6,366	6,366
Totals	64.8	81.8	81.8	$2,238,283	$2,532,425	$2,579,450
Chronic Disease Branch:						
Regional Medical Coordinator	0.2	–	–	5,765–6,778	–	–
Sect Chief	1	1	1	5,765–6,778	81,336	81,336
Medical Off III	2.4	3	3	5,495–6,683	226,332	229,572
Medical Off III-Epidemiology	1	2	2	5,495–6,683	137,970	144,720
Dental Health Consultant	1	1	1	5,138–5,933	71,196	71,196
Consultant-Behavioral Sciences	1	1	1	3,846–4,652	46,152	48,432
Research Spec II	1	1	1	3,339–4,036	48,432	48,432
Nursing Consultant III	1.4	1	1	3,208–3,872	44,328	46,464
Health Prog Mgr II	1	1	1	3,187–3,846	46,152	46,152
Health Prog Spec II	0.1	1	1	3,187–3,846	38,244	40,068
Epidemiologist	1	1	1	3,187–3,846	46,152	46,152
Research Prog Spec II	0.8	1	1	3,187–3,846	45,798	46,152
Nursing Consultant II	0.7	1	1	2,922–3,523	38,961	40,836
Health Educ Consultant III	0.6	1	1	2,902–3,502	42,024	42,024
Health Prog Spec I	1	1	1	2,902–3,502	42,024	42,024
Nutrition Consultant III	1	1	1	2,837–3,420	41,040	41,040
Tax Compliance Rep III	1	–	–	2,641–3,187	–	–
Assoc Health Prog Advisor	2	3	3	2,641–3,187	108,180	109,704
Research Analyst II-Gen	3	3	3	2,641–3,187	108,180	109,704
Dental Hygienist Consultant	1.8	2	2	2,465–2,972	66,434	67,892
Health Analyst	1	1	1	1,692–2,641	28,666	30,034
Ofc Services Supvr II-Gen	1	1	1	1,756–2,285	24,984	24,984
Health Recd Techn II-Spec	0.9	2	2	1,756–2,082	42,144	44,112

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Services Supvr I-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	2	2	2	1,355–1,767	36,408	37,066
Word Processing Techn	2	2	2	1,355–1,692	38,100	38,778
Temporary Help	–	0.3	0.3	(234)	12,444	12,444
Totals	31.9	36.3	36.3	$1,339,336	$1,505,913	$1,533,550
Office of Env Health Haz Access:						
Staff Services Mgr III	–	1	1	3,864–4,248	46,368	48,648
Ofc Techn-Typing	0.9	–	–	1,569–2,004	–	–
Ofc Asst II-Typing	–	1	1	1,355–1,767	16,566	17,172
Epi Studies & Surveillance Section:						
Regional Medical Coordinator	1.1	1	1	5,765–6,778	69,180	72,600
Medical Off III	1.5	2	2	5,495–6,683	146,136	149,376
Medical Off III-Epidemiology	2	2	2	5,495–6,683	160,392	160,392
Medical Off II	3	3	3	4,995–6,526	219,552	222,942
Staff Toxicologist [28]	5.1	7.5	7.5	3,846–4,652	384,194	394,978
Sr Air Sanitation Engr	1	1	1	3,420–4,135	49,376	49,370
Epidemiologist	5.8	6	6	3,187–3,846	272,458	274,454
Biostatistician IV	1	1	1	3,187–3,846	46,152	46,152
Consulting Sanitarian	1	1	1	2,972–3,586	43,032	43,032
Research Prog Spec I-Soc-Behavioral	1	1	1	2,902–3,502	42,024	42,024
Research Prog Spec I	1	1	1	2,902–3,502	42,024	42,024
Staff DP Analyst-Spec	1	1	1	2,902–3,502	42,024	42,024
Research Analyst II-Gen	3	3	3	2,641–3,187	110,240	111,864
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	34,824	36,480
Assoc DP Analyst-Spec	1	1	1	2,641–3,187	34,422	36,066
Assoc Programmer Analyst-Spec	1	1	1	2,641–3,187	34,288	35,928
Research Analyst I-Gen	0.6	1	1	1,692–2,641	28,999	30,383
Staff Services Analyst-Gen	0.9	1	1	1,692–2,641	31,692	31,692
Health Recd Techn III	1	1	1	1,995–2,396	28,752	28,752
Health Recd Techn II-Spec	1.9	2	2	1,756–2,082	49,968	49,968
Mgt Services Techn	–	1	1	1,498–2,011	17,976	18,672
Ofc Techn-Typing	0.6	1	1	1,569–2,004	22,116	22,116
Sr Word Processing Techn	0.7	1	1	1,630–1,922	19,560	20,304
Statistical Clk	1	1	1	1,569–1,843	22,116	22,116
Health Recd Techn I	1	1	1	1,569–1,843	22,116	22,116
DP Techn	1	1	1	1,441–1,831	21,972	21,972
Ofc Asst II-Typing	1.7	1	1	1,355–1,767	18,828	18,828
Word Processing Techn [29]	4.8	5	5	1,355–1,692	98,515	99,974
Ofc Asst I-Typing	–	1	1	1,275–1,467	19,560	19,560
Temporary Help	1.2	0.2	0.2	(33,804)	7,360	7,360
Hazard Evaluation & Stds Section:						
Medical Off III	3	2	2	5,495–6,683	153,264	154,884
Medical Off III-Epidemiology	2	3	3	5,495–6,683	226,332	229,572
Medical Off II	2	1	1	4,995–6,526	72,315	75,834
Research Spec IV	1	–	–	4,543–6,526	–	–
Staff Toxicologist [30]	8.5	13	12.5	3,846–4,652	657,628	654,724
Research Scientist III-Pesticide	1	1	1	3,846–4,652	55,824	55,824
Epidemiologist	1	3	3	3,187–3,846	122,640	126,288
Health Educ Consultant II	0.4	1	1	2,641–3,187	31,692	33,216
Assoc Health Prog Advisor	0.4	1	1	2,641–3,187	34,179	35,806
Research Writer	1	1	1	2,641–3,187	38,244	38,244
Assoc Health Planning Analyst	1	–	–	2,641–3,187	–	–
Staff Services Analyst-Gen	1	1	1	1,692–2,641	26,352	26,352
Health Prog Techn II	1	–	–	1,801–2,157	–	–
Sr Word Processing Techn	0.9	1	1	1,630–1,922	23,664	23,664
Word Processing Techn	4.7	5	5	1,355–1,692	93,736	95,762
Temporary Help	1.5	0.6	0.6	(36,150)	12,638	12,638
Toxic Chemical Assessment Section:						
Medical Off III-Epidemiology	–	1	1	5,495–6,683	65,940	69,180
Staff Toxicologist	–	2	2	3,846–4,652	92,304	96,864
Research Scientist III	–	2	2	3,846–4,652	92,304	96,864
Epidemiologist	–	2	2	3,187–3,846	76,488	80,136
Research Scientist II	–	1	1	3,187–3,846	76,488	80,136
Biostatistician	–	1	1	2,768–3,339	34,044	35,664
Assoc Industrial Hygienist	–	2	2	2,768–3,339	68,088	71,328
Assoc Health Program Advisor	–	1	1	2,641–3,187	31,692	33,216
Assoc Data Processing Analyst	–	1	1	2,641–3,187	31,692	33,216
Word Processing Technician	–	4	4	1,355–1,692	65,040	67,488
Totals	78.2	105.3	104.8	$3,419,688	$4,385,370	$4,466,239
Totals, Preventive Medical Svcs Div	179.1	227.7	227.2	$7,251,117	$8,694,726	$8,850,257
Family Health Division						
Administration:						
C.E.A. III	–	1	1	4,899–5,391	64,692	64,692
Chief	0.8	–	–	4,695	–	–
Health Prog Spec II	0.5	1	1	3,187–3,846	46,152	46,152
Exec Secty I	1.1	1	1	1,796–2,137	21,552	22,500
Temporary Help	0.2	–	–	(774)	–	–
Overtime	–	–	–	(26,306)	16,339	16,339
Totals	2.6	3	3	$123,562	$148,735	$149,683

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
California Children Svcs Branch:				SALARY RANGE		
Medical Ofc III	1	1	1	5,495–6,683	80,196	80,196
Medical Ofc III-Maternal	1.2	2.5	2.5	5,495–6,683	179,106	183,966
Nursing Consultant III	3	3	3	3,208–3,872	139,392	139,392
Health Prog Mgr II	1	1	1	3,187–3,846	46,152	46,152
Nursing Consultant II	0.3	0.5	0.5	2,922–3,523	21,138	21,138
Health Prog Mgr I	2	2	2	2,902–3,502	84,048	84,048
Health Prog Spec I	1	1	1	2,902–3,502	42,024	42,024
Soc Work Consultant II	1	1	1	2,641–3,187	38,244	38,244
Assoc Health Prog Advisor	2.6	2	2	2,641–3,187	69,936	71,460
Consultant-Physical Therapy	2	2	2	2,641–3,187	76,488	76,488
Consultant-Occupational Therapy	1.8	2	2	2,641–3,187	73,068	74,724
Research Analyst II-Gen	1	1	1	2,641–3,187	38,244	38,244
Staff Services Analyst-Gen	0.2	1	1	1,692–2,641	23,302	24,132
Health Analyst	1	1	1	1,692–2,641	26,166	26,352
Supvng Prog Techn II-Children	2.6	3	3	1,756–2,082	67,128	69,096
Ofc Techn-Typing	4.5	4	4	1,569–2,004	87,927	88,836
Sr Steno	1	1	1	1,598–1,880	22,560	22,560
Secty	1	1	1	1,598–1,880	22,560	22,560
Prog Techn II-Children	19.7	20	20	1,569–1,843	436,716	438,852
Acct Clk II	1	1	1	1,406–1,767	19,560	19,560
Ofc Asst II-Typing	5.9	7	7	1,355–1,767	126,171	128,026
Prog Techn I-Children	0.2	–	–	1,456–1,692	–	–
Word Processing Techn	–	1	1	1,355–1,692	16,260	16,872
Steno	0.5	–	–	1,330–1,658	–	–
Prog Techn Trainee-Gen	1.1	2	2	1,355–1,569	35,394	36,000
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
Temp Help	1	0.4	0.4	(31,499)	20,721	20,721
Totals	57.6	62.4	62.4	$1,686,490	$1,808,053	$1,825,735
Genetic Disease Branch:						
Medical Ofc III-Epidemiology	1	1	1	5,495–6,683	80,196	80,196
Staff Services Mgr III	0.3	1	1	3,864–4,248	46,368	48,648
Systems Software Specialist II	–	1	1	3,339–4,036	40,068	42,024
Genetic Disease Prog Spec IV	2	2	2	3,187–3,846	88,013	90,013
Sr Programmer Analyst	–	1	1	3,187–3,846	38,244	40,068
Nursing Consultant II	1.5	2	2	2,922–3,523	84,552	84,552
Staff Programmer Analyst	–	1	1	2,902–3,502	34,824	36,480
Genetic Disease Prog Spec III	3.6	4	4	2,902–3,502	162,968	166,792
Health Educ Consultant III	1	1	1	2,902–3,502	42,024	42,024
Genetic Disease Prog Spec II	2.2	3	3	2,641–3,187	109,312	110,714
Assoc Health Prog Advisor	1	1	1	2,641–3,187	38,244	38,244
Consultant-Occupational Therapy	0.8	1	1	2,641–3,187	38,244	38,244
Research Analyst II-Gen	0.5	–	–	2,641–3,187	–	–
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	38,244	38,244
Research Analyst I-Gen	1	1	1	1,692–2,641	31,692	31,692
Staff Services Analyst-Gen	0.8	1	1	1,692–2,641	26,352	26,352
Computer Operations Supvr I	–	1	1	2,098–2,522	25,176	26,352
Sr DP Techn	1	1	1	1,758–2,098	25,176	25,176
Sr Computer Opr	2.7	3	3	1,758–2,098	66,102	69,036
Health Recd Techn II-Spec	0.8	1	1	1,756–2,082	24,360	24,984
Mgt Services Techn	1	1	1	1,498–2,011	24,132	24,132
Ofc Services Supvr I-Typing	1	1	1	1,569–2,004	22,116	22,116
Health Prog Techn I	0.2	–	–	1,727–1,966	–	–
Materials and Stores Sup I	–	1	1	1,684–2,002	20,208	21,096
Sr Steno	1	1	1	1,598–1,880	22,560	22,560
DP Techn	1	1	1	1,441–1,831	21,972	21,972
Stock Clk	2	2	2	1,439–1,831	38,691	39,635
Acct Clk II	1	3	3	1,406–1,767	52,673	54,643
Ofc Asst II-Typing	0.7	–	–	1,355–1,767	–	–
Research Techn	0.5	1	1	1,441–1,692	17,292	17,976
Word Processing Techn	2.3	3	3	1,355–1,692	55,468	57,440
Ofc Asst I	–	1	1	1,233–1,420	16,872	17,040
Ofc Asst I-Typing	–	–	–	1,275–1,467	–	–
Temporary Help	2.3	0.6	0.6	(42,927)	31,983	31,983
Totals	34.2	43.6	43.6	$1,044,271	$1,364,126	$1,390,428
Maternal & Child Health Branch:						
Bur Chief	1	1	1	6,375–6,876	82,512	82,512
Medical Ofc III-Maternal	2.7	3	3	5,495–6,683	236,820	236,820
Nursing Consultant III	2.8	3	3	3,208–3,872	131,424	133,284
Health Prog Mgr II	1	1	1	3,187–3,846	46,152	46,152
Research Mgr II-Soc-Behavioral	1	1	1	3,187–3,846	46,152	46,152
Nursing Consultant II [27]	3.1	6.5	6.5	2,922–3,523	246,218	254,962
Health Prog Spec I	1	1	1	2,902–3,502	42,024	42,024
Hearing Cons Spec	1	1	1	2,902–3,502	42,024	42,024
Research Prog Spec I	1	1	1	2,902–3,502	42,024	42,024
Research Prog Spec I-Soc-Behavioral	1	1	1	2,902–3,502	42,024	42,024
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Nutrition Consultant III	2	2	2	2,837–3,420	82,080	82,080
Nursing Consultant I	0.2	–	–	2,663–3,208	–	–
Soc Work Consultant II	2.7	3	3	2,641–3,187	114,732	114,732
Health Educ Consultant II	2	2	2	2,641–3,187	76,488	76,488
Assoc Health Prog Advisor	0.2	–	–	2,641–3,187	–	–
Research Analyst II-Soc-Behavioral	1	1	1	2,641–3,187	38,244	38,244
Research Analyst II-Gen	1.5	1.5	1.5	2,641–3,187	48,367	50,697

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Assoc Govtl Prog Analyst	6.8	7	7	2,641–3,187	267,708	267,708
Research Analyst I-Gen	0.9	1	1	1,692–2,641	24,049	24,132
Staff Services Analyst-Gen	1	1	1	1,692–2,641	31,692	31,692
Health Prog Techn II	1	1	1	1,801–2,157	25,884	25,884
Mgt Services Techn	1	1	1	1,498–2,011	22,196	23,152
Acctg Techn	0.9	1	1	1,569–2,004	19,680	20,496
Ofc Techn-Typing	6	6	6	1,569–2,004	131,328	132,696
Statistical Clk	1.8	2	2	1,569–1,843	44,232	44,232
Ofc Asst II-Typing [27]	6.1	7	7	1,355–1,767	127,818	129,270
Word Processing Techn	1.3	2	2	1,355–1,692	39,132	39,132
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
Temporary Help	3.8	1.5	1.5	(94,389)	94,933	94,933
Totals	56.8	61.5	61.5	$1,999,589	$2,203,513	$2,221,662
Office Of Family Planning:						
Coordinator	–	–	–	3,864–4,248	–	–
Staff Services Mgr III	1	1	1	3,864–4,248	50,976	50,976
Nursing Consultant III	3	3	3	3,208–3,872	139,392	139,392
Nursing Consultant II	3	3	3	2,922–3,523	119,733	123,468
Health Prog Mgr I	1	1	1	2,902–3,502	42,024	42,024
Health Educ Consultant III	1	1	1	2,902–3,502	42,024	42,024
Soc Work Consultant II	1	1	1	2,641–3,187	38,244	38,244
Assoc Health Prog Advisor	1	1	1	2,641–3,187	38,244	38,244
Research Analyst II-Gen	1	1	1	2,641–3,187	34,020	35,652
Health Educ Consultant II	1	1	1	2,641–3,187	38,244	38,244
Assoc Govtl Prog Analyst	0.7	1	1	2,641–3,187	32,708	34,288
Staff Services Analyst-Gen	1.8	2	2	1,692–2,641	53,112	54,364
Supvng Acct Clk I	1	1	1	1,756–2,082	24,984	24,984
Secty	1	1	1	1,598–1,880	22,560	22,560
Statistical Clk	1	1	1	1,569–1,843	18,828	19,560
Acct Clk II	2.8	3	3	1,406–1,767	55,442	56,794
Ofc Asst II-Typing	1.5	1.5	1.5	1,355–1,767	26,601	27,202
Word Processing Techn	1.8	2	2	1,355–1,692	38,520	39,606
Ofc Asst II-Gen	2	2	2	1,355–1,692	37,656	37,656
Temporary Help	1	–	–	(19,455)	–	–
Totals	27.6	27.5	27.5	$847,110	$853,312	$865,282
Child Health & Disability Prev Brch:						
Health Prog Mgr III	0.6	–	–	3,864–4,248	–	–
Nursing Consultant III	1	1	1	3,208–3,872	46,464	46,464
Health Prog Mgr II	1	1	1	3,187–3,846	46,152	46,152
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Nursing Consultant II	4.8	5	5	2,922–3,523	196,314	201,686
Research Mgr I-Gen	1	1	1	2,902–3,502	42,024	42,024
Nutrition Consultant III	1	1	1	2,837–3,420	41,040	41,040
Health Educ Consultant II	0.5	1	1	2,641–3,187	34,968	35,730
Assoc Health Prog Advisor	5	5	5	2,641–3,187	188,214	189,897
Research Analyst II-Gen	2	2	2	2,641–3,187	73,758	75,459
Assoc Govtl Prog Analyst	1.1	1	1	2,641–3,187	31,692	33,216
Assoc DP Analyst-Spec	1	1	1	2,641–3,187	34,962	36,627
Health Analyst	1	1	1	1,692–2,641	32,292	32,292
Staff Services Analyst-Gen	0.7	1	1	1,692–2,641	21,314	22,256
Ofc Services Supvr II-Gen	0.9	–	–	1,756–2,285	–	–
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Services Supvr I-Typing	0.5	–	–	1,569–2,004	–	–
Ofc Techn-Gen	0.8	1	1	1,569–2,004	18,828	19,560
Secty	0.3	1	1	1,598–1,880	19,356	20,112
Ofc Services Sup I-(Gen)	–	1	1	1,569–1,843	18,828	19,560
Statistical Clk	0.5	1	1	1,569–1,843	22,116	22,116
Ofc Asst II-Typing	3.3	3	3	1,355–1,767	53,246	54,528
Word Processing Techn	0.4	1	1	1,355–1,692	19,870	20,304
Ofc Asst I-Typing	0.3	–	–	1,275–1,467	–	–
Temporary Help	4.5	0.4	0.4	(72,315)	26,176	26,176
Totals	34.2	31.4	31.4	$1,071,007	$1,035,882	$1,053,467
Totals, Family Health Division	213	229.4	229.4	$6,772,029	$7,413,621	$7,506,257
Rural & Community Health Div.						
Administration:						
C.E.A. III	1.2	1	1	4,899–5,391	58,788	61,668
Exec Secty I	1	1	1	1,796–2,137	21,552	22,500
Overtime	–	–	–	(63,143)	4,903	4,903
Totals	2.2	2	2	$166,883	$85,243	$89,071
County Health Services Branch:						
Chief	1	1	1	5,266–6,555	69,492	69,492
Research Prog Spec II-Health	1	1	1	3,187–3,846	46,152	46,152
Staff Services Mgr II-Supvry	2	2	2	3,187–3,846	92,304	92,304
Health Prog Mgr I	1.9	2	2	2,902–3,502	82,255	84,048
Staff Services Mgr I	2	2	2	2,902–3,502	84,048	84,048
Health Planning Mgr I	1	1	1	2,902–3,502	42,024	42,024
Assoc Health Prog Advisor	10.5	11	11	2,641–3,187	420,096	420,684
Research Analyst II-Gen	1	1	1	2,641–3,187	35,790	37,509
Assoc Adm Analyst-Acctg	1.8	1	1	2,641–3,187	38,244	38,244
Assoc Govtl Prog Analyst	6	7	7	2,641–3,187	267,708	267,708
Assoc Health Planning Analyst	1	1	1	2,641–3,187	38,244	38,244

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Staff Services Analyst-Gen	0.7	1	1	1,692–2,641	25,608	26,352
Mgt Services Techn	1	1	1	1,498–2,011	23,219	24,132
Secty	0.7	1	1	1,598–1,880	21,574	22,484
Word Processing Techn	5.6	6	6	1,355–1,692	116,708	118,208
Temporary Help	0.4	0.5	0.5	(9,190)	34,941	34,941
Totals	37.6	39.5	39.5	$1,352,391	$1,438,407	$1,446,574
Primary Health Care Systems Branch:						
Health Prog Mgr III	1	1	1	3,864–4,248	50,976	50,976
Nursing Consultant III	0.8	1	1	3,208–3,872	46,464	46,464
Secty	1	1	1	1,598–1,880	22,560	22,560
Temporary Help	–	0.3	0.3	(2,512)	8,587	8,587
Totals	2.8	3.3	3.3	$114,200	$128,587	$128,587
Local Health Services Section:						
Health Prog Mgr II	1	1	1	3,187–3,846	46,152	46,152
Public Health Nurse IV	1.8	2	2	3,061–3,694	88,656	88,656
Sanitarian IV	1	1	1	2,972–3,586	43,032	43,032
Nursing Consultant II	0.8	1	1	2,922–3,523	42,276	42,276
Public Health Nurse III	4	4	4	2,787–3,363	161,424	161,424
Sanitarian III	4.1	4	4	2,706–3,266	156,768	156,768
Health Educ Consultant II	0.8	1	1	2,641–3,187	38,244	38,244
Public Health Nurse II	9.4	10.5	10.5	2,539–3,061	376,587	379,514
Sanitarian II	8.7	10	10	2,465–2,972	346,376	349,280
Public Health Nurse I	0.5	1	1	2,313–2,787	28,491	29,852
Sanitarian I	3	3	3	1,912–2,298	78,876	81,624
Asst Sanitarian	1	1	1	1,692–2,011	22,864	23,946
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Public Health Asst II	2.7	3.5	3.5	1,469–1,727	69,965	71,855
Totals	40.8	45	45	$1,405,732	$1,540,655	$1,553,567
Primary Care Programs Section:						
Coordinator-Indian Health	1	1	1	3,187–3,846	46,152	46,152
Health Prog Mgr II	1	1	1	3,187–3,846	46,752	46,752
Nursing Consultant II	3.5	5	5	2,922–3,523	186,584	193,468
Health Prog Spec I	0.1	–	–	2,902–3,502	–	–
Health Prog Mgr I	2	2	2	2,902–3,502	84,048	84,048
Research Prog Spec I-Soc-Behavioral	1	1	1	2,902–3,502	41,861	42,024
Biostatistician III	0.8	1	1	2,768–3,339	40,068	40,068
Health Educ Consultant II	0.2	1	1	2,641–3,187	31,692	33,216
Assoc Health Prog Advisor	2.6	3	3	2,641–3,187	112,188	113,862
Nutrition Consultant II	1	1	1	2,641–3,187	32,052	33,576
Staff Services Analyst-Gen	1.8	1.5	1.5	1,692–2,641	42,912	43,272
Health Analyst	5	5	5	1,692–2,641	148,129	152,131
Jr Staff Analyst-Gen	–	1	1	1,692–2,196	20,304	21,156
Ofc Techn-Typing	1.3	2	2	1,569–2,004	41,571	42,462
Ofc Asst II-Typing	2.5	3	3	1,355–1,767	55,758	56,360
Word Processing Techn	1	1	1	1,355–1,692	20,904	20,904
Ofc Asst II-Gen	0.8	–	–	1,355–1,692	–	–
Totals	25.6	29.5	29.5	$835,596	$950,975	$969,451
Health Data And Statistics Section:						
Health Prog Mgr II	1	1	1	3,187–3,846	46,152	46,152
Health Program Specialist II	–	1	1	–	38,244	40,068
Health Prog Mgr I	1	1	1	2,902–3,502	42,024	42,024
Research Mgr I-Soc-Behavioral	1	1	1	2,902–3,502	42,024	42,024
Research Mgr I-Gen	1	1	1	2,902–3,502	42,024	42,024
Assoc Health Prog Advisor	0.3	1	1	2,641–3,187	31,692	33,216
Research Analyst II-Soc-Behavioral	1	1	1	2,641–3,187	38,244	38,244
Assoc Data Processing Analyst-Spec	–	1	1	–	31,692	33,216
Assoc Govtl Prog Analyst	2.5	3	3	2,641–3,187	111,249	113,997
Research Analyst II-Gen	6	6	6	2,641–3,187	229,464	229,464
Ofc Services Mgr I	1	1	1	2,361–2,840	29,768	31,169
Health Analyst	0.8	1	1	1,692–2,641	31,692	31,692
Staff Services Analyst-Gen	1.2	1	1	1,692–2,641	23,862	24,132
Junior Staff Analyst	–	1	1	–	20,304	21,156
Health Recd Techn III	1.1	1	1	1,995–2,396	23,940	24,984
Ofc Services Supvr II-Gen	0.3	2	2	1,756–2,285	48,212	49,188
Supvng Microfilm Techn	0.8	1	1	1,838–2,201	22,056	23,028
Health Recd Techn II-Spec	1	1	1	1,756–2,082	24,750	24,984
Mgt Services Techn	0.7	1	1	1,498–2,011	22,712	23,760
Ofc Techn-Typing	2.3	3	3	1,569–2,004	62,289	63,936
Ofc Services Supvr I-Typing	4.8	4	4	1,569–2,004	88,464	88,464
Supvng Prog Techn I-Vital Stat	1	1	1	1,630–1,922	23,064	23,064
Senior Microfilm Technician	–	1	1	–	19,548	20,364
Health Recd Techn I	3	4	4	1,569–1,843	85,176	85,908
Statistical Clk	1.3	1.5	1.5	1,569–1,843	28,242	29,340
Stock Clk	1	1	1	1,439–1,831	20,208	20,208
Microfilm Techn II	1.3	2	2	1,506–1,770	39,312	39,996
Ofc Asst II-Typing	20.5	23	23	1,355–1,767	424,253	427,830
Word Processing Techn	2	3	3	1,355–1,692	56,868	57,480
Prog Techn I-Vital Stat	11.9	13.5	13.5	1,456–1,692	266,387	270,026
Ofc Asst II-Gen	12.9	14	14	1,355–1,692	256,170	258,634
Microfilm Techn I	4.8	5	5	1,258–1,629	94,170	94,734
Prog Techn Trainee-Gen	0.6	–	–	1,355–1,569	–	–

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Ofc Asst I-Typing	1	1	1	1,275–1,467	17,604	17,604
Ofc Asst I-Gen	1.1	–	–	1,233–1,420	–	–
Ofc Occupations Clk	1	1	1	1,194–1,373	16,476	16,476
Asst Clk	–	1	1	–	13,440	13,908
Temporary Help	3.5	4.3	4.3	(62,987)	101,517	101,517
Totals	94.7	110.3	110.3	$2,145,612	$2,513,293	$2,544,011
Totals, Rural & Community Health Div.	203.7	229.6	229.6	$6,020,414	$6,657,160	$6,731,261
Division Of Laboratories						
Adminstration:						
Branch Chief	1	1	1	5,266–5,791	69,492	69,492
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	38,244	38,244
Exec Secty I	0.4	1	1	1,796–2,137	24,420	25,324
Word Processing Techn	1	1	1	1,355–1,692	18,950	19,684
Temporary Help	1	2.6	2.6	(52,622)	94,541	94,541
Overtime	–	–	–	(13,449)	20,007	20,007
Totals	4.4	6.6	6.6	$200,487	$265,654	$267,292
Air & Industrial Hygiene Lab:						
Chief Air & Industrial Hygiene Lab	1	1	1	4,036–4,877	58,524	58,524
Research Scientist III-Biochemistry	0.4	1	1	3,846–4,652	46,152	48,432
Supvng Air Pollution Research Spec	1	1	1	3,760–4,543	54,516	54,516
Research Chemist	2	2	2	3,669–4,435	102,996	105,405
Asst Lab Chief-Public Health Lab	0.2	1	1	3,669–4,435	50,736	53,220
Envirntl Biochemist	3.8	3	3	3,669–4,435	155,106	159,660
Spectroscopist	2	1	1	3,669–4,435	53,220	53,220
Staff Services Mgr III	0.8	–	–	3,864–4,248	–	–
Air Pollution Research Spec	3	3	3	3,266–3,941	141,876	141,876
Epidemiologist	1	1	1	3,187–3,846	46,152	46,152
Research Scientist II-Atmospheric	2	2	2	3,187–3,846	84,259	88,343
Public Health Chemist III-Supvr	4	4	4	2,902–3,502	168,096	168,096
Public Health Chemist III-Spec	2	1	1	2,902–3,502	42,024	42,024
Public Health Chemist II	12.3	9	9	2,641–3,187	339,978	343,461
Public Health Chemist I	6.5	6	6	2,298–2,768	190,438	193,178
Jr Chemist	–	1	1	1,881–2,157	23,082	24,144
Lab Techn I-Chemical Analysts	1	1	1	1,792–2,147	25,668	25,764
Staff Services Analyst-General	–	1	1	1,692–2,641	21,138	24,162
Secty	1	1	1	1,598–1,880	22,560	22,560
Statistical Clk	0.3	–	–	1,569–1,843	–	–
Ofc Asst II-Typing	1.7	1	1	1,355–1,767	17,322	17,958
Sr Lab Asst	1	–	–	1,469–1,727	–	–
Research Techn	0.7	–	–	1,441–1,692	–	–
Word Processing Techn	2	2	2	1,355–1,692	40,608	40,608
Lab Asst	0.8	–	–	1,267–1,589	–	–
Temporary Help	–	–	–	(3,384)	–	–
Totals	50.5	43	43	$1,954,057	$1,684,451	$1,711,303
Microbial Disease Lab:						
Chief Microbial Diseases Lab	1	1	1	4,543–6,778	65,940	65,940
Research Microbiologist	3	3	3	3,669–4,435	153,542	155,832
Microbiologist III	6.8	7	7	2,902–3,502	292,375	294,168
Microbiologist II	21.7	23	23	2,641–3,187	859,062	866,322
Microbiologist I	5.8	8	8	2,298–2,768	234,375	243,923
Jr Microbiologist II	0.7	–	–	2,098–2,407	–	–
Lab Techn I-Microbiology	4	4	4	1,792–2,147	103,056	103,056
Health Recd Techn II-Spec	1	1	1	1,756–2,082	24,984	24,984
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Health Recd Techn I	2	2	2	1,569–1,843	44,232	44,232
Ofc Asst II-Typing	0.5	0.5	0.5	1,355–1,767	9,780	9,780
Temporary Help	0.4	–	–	(13,047)	–	–
Totals	47.9	50.5	50.5	$1,736,803	$1,809,462	$1,830,353
Clinical Chemistry Lab:						
Chief Clinical Chem Lab	1	1	1	4,036–4,877	58,524	58,524
Research Clinical Chemist	2	2	2	3,669–4,435	97,248	99,372
Asst Lab Chief-Public Health Lab	1	1	1	3,669–4,435	53,220	53,220
Public Health Chemist III-Supvr	1	1	1	2,902–3,502	39,308	41,209
Public Health Chemist II	3.6	4	4	2,641–3,187	152,976	152,976
Clinical Lab Technologist	1	1	1	2,298–2,902	29,344	30,740
Public Health Chemist I	2.3	2	2	2,298–2,768	58,343	61,123
Jr Chemist	1	2	2	1,881–2,157	47,226	49,434
Ofc Services Supvr I-Typing	1	1	1	1,569–2,004	22,116	22,116
Secty	1	1	1	1,598–1,880	19,176	19,896
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,238	18,828
Lab Asst	1	2	2	1,267–1,589	34,176	35,160
Newborn Screening Activities:						
Research Clinical Chemist	2	2	2	3,669–4,435	106,440	106,440
Public Health Chemist III-Supvr	1	1	1	2,902–3,502	42,024	42,024
Genetic Disease Prog Spec III	0.6	1	1	2,902–3,502	36,066	37,803
Public Health Chemist II	1	1	1	2,641–3,187	38,244	38,244
Research Analyst II-Gen	1	1	1	2,641–3,187	38,244	38,244
Public Health Chemist I	4.3	3	3	2,298–2,768	91,559	94,339
Staff Services Analyst-Gen	0.9	1	1	1,692–2,641	28,121	29,459
Jr Chemist	–	3	3	1,881–2,157	69,246	72,432

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Ofc Asst II-Typing	2.7	2	2	1,355–1,767	37,212	37,212
Sr Lab Asst	0.5	1	1	1,469–1,727	20,724	20,724
Lab Asst	1	2	2	1,267–1,589	38,136	38,136
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
Neural Tube Defect Activities:						
Research Clinical Chemist	1	1	1	3,669–4,435	51,150	53,220
Genetic Disease Prog Spec IV	1	1	1	3,187–3,846	46,152	46,152
Public Health Chemist III-Supvr	1	1	1	2,902–3,502	42,024	42,024
Public Health Chemist II	1	1	1	2,641–3,187	38,244	38,244
Clinical Lab Technologist	1	1	1	2,298–2,902	31,692	31,692
Public Health Chemist I	1.6	2	2	2,298–2,768	65,035	66,432
Staff Services Analyst-Gen	0.7	1	1	1,692–2,641	20,304	21,156
Jr Chemist	–	1	1	1,881–2,157	23,082	24,144
Ofc Techn-Typing	0.8	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	1.9	2	2	1,355–1,767	37,656	37,656
Sr Lab Asst	0.5	1	1	1,469–1,727	20,724	20,724
Lab Asst	1	1	1	1,267–1,589	19,068	19,068
Totals	43.4	52	52	$1,416,481	$1,608,710	$1,636,375
Sanitation & Radiation Lab:						
Chief Sanitation & Radiation Lab	1	1	1	4,036–4,877	58,524	58,524
Research Radiochemist	1	1	1	3,669–4,435	53,220	53,220
Envirntl Biochemist	1	1	1	3,669–4,435	49,584	51,978
Research Chemist	1	1	1	3,669–4,435	46,342	48,624
Re Scient II Env Biochem [31]	–	1	1	3,187–3,846	38,244	40,068
Public Health Chemist III-Supvr	1.9	1	1	2,902–3,502	34,824	36,480
Ph Chemist III Spec	–	1	1	2,902–3,502	34,824	36,480
Public Health Chemist II [31]	8.8	12	12	2,641–3,187	438,314	446,832
Public Health Chemist I	2	2	2	2,298–2,768	63,638	66,432
Lab Techn I-Chemical Analysts [31]	1.2	3	3	1,792–2,147	73,033	73,831
Secty	1	1	1	1,598–1,880	22,560	22,560
Ofc Asst II-Typing	0.9	1	1	1,355–1,767	18,828	18,828
Sr Lab Asst	1	1	1	1,469–1,727	20,724	20,724
Lab Asst	1	1	1	1,267–1,589	19,068	19,068
Totals	21.8	28	28	$778,559	$971,727	$993,649
Hazardous Materials Lab:						
Chief-Hazardous Material Lab	1	1	1	4,036–4,877	58,524	58,524
Envirntl Biochemist	1.5	2	2	3,669–4,435	97,836	102,597
Spectroscopist	–	1	1	3,669–4,435	53,220	53,220
Res Scient II Env Biochem [31, 32]	–	4	4	3,187–3,846	152,976	160,272
Public Health Chemist III-Supvr	5.2	6	6	2,902–3,502	247,124	249,580
Public Health Chemist III-Spec [33]	1.7	3	3	2,902–3,502	118,383	120,528
Assoc Health Prog Advisor	0.1	0.9	0.9	2,641–3,187	34,420	34,420
Public Health Chemist II [34]	20.3	26	26	2,641–3,187	955,394	971,217
Assoc Fishery Biologist [35]	–	0.5	0.5	2,584–3,114	15,504	15,565
Public Health Chemist I	12.3	14.5	14.5	2,298–2,768	434,786	450,732
Jr Chemist	–	4	4	1,881–2,157	92,328	96,576
Ph Lab Tech	–	4	4	1,792–2,147	86,016	89,856
Ofc Techn-Typing	0.7	1	1	1,569–2,004	21,660	22,116
Health Prog Techn I	1	1	1	1,727–1,966	23,592	23,592
Ofc Asst II-Typing	1.9	2	2	1,355–1,767	37,656	37,656
Sr Lab Asst	1	1	1	1,469–1,727	20,505	20,724
Lab Asst	2	4	4	1,267–1,589	69,144	70,320
Totals	48.7	75.9	75.9	$1,636,260	$2,519,068	$2,577,495
Food & Drug Lab:						
Chief Food & Drug Lab	1	1	1	4,036–4,877	56,724	58,524
Env Biochemist [31]	–	1	1	3,669–4,435	44,028	45,798
Public Health Chemist III-Supvr	2	2	2	2,902–3,502	82,255	84,048
Public Health Chemist III-Spec	1	2	2	2,902–3,502	76,848	78,504
Public Health Chemist II	8	8	8	2,641–3,187	298,224	300,924
Public Health Chemist I	4	4	4	2,298–2,768	130,070	132,864
Jr Chemist	–	1.5	1.5	1,881–2,157	34,623	36,216
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Totals	17	20.5	20.5	$625,170	$744,888	$758,994
Viral & Rickettsial Diseases Lab:						
Chief Viral & Rickettsial Lab	1	1	1	5,765–6,778	81,336	81,336
Medical Off III	1	1	1	5,495–6,683	77,061	79,944
Research Scientist IV-Designated	0.2	–	–	4,543–6,526	–	–
Research Scientist IV-Virology	1	1	1	4,543–6,526	65,940	65,940
Research Scientist III-Designated	2.6	4	4	3,846–4,652	213,624	215,904
Research Scientist III-Viral Micro	1	1	1	3,846–4,652	55,824	55,824
Microbiologist III-Virology	4.6	5	5	2,902–3,502	209,305	210,120
Assoc Health Prog Advisor	0.4	1	1	2,641–3,187	38,244	38,244
Microbiologist II-Virology	17.2	21	21	2,641–3,187	771,963	781,524
Microbiologist I	1.2	3	3	2,298–2,768	82,946	86,882
Jr Microbiologist II	0.4	2	2	2,098–2,407	52,018	54,438
Lab Techn I-Microbiology	3	4	4	1,792–2,147	97,360	99,400
Animal Techn IV	1	1	1	1,792–2,147	25,764	25,764
Secty	1	1	1	1,598–1,880	22,560	22,560
Supvng Lab Asst I	0.8	1	1	1,582–1,872	22,464	22,464
Health Recd Techn I	1.1	2	2	1,569–1,843	41,412	42,156
Ofc Asst II-Typing	1.3	2	2	1,355–1,767	36,324	37,184
Word Processing Techn	1.5	2	2	1,355–1,692	36,440	37,176

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Lab Asst	1.8	3	3	1,267–1,589	55,006	55,654
Service Asst-Lab	–	–	–	1,191–1,376	–	–
Limited Exam-appt Prog Candidate	0.3	–	–	0	–	–
Temporary Help	–	0.5	0.5	–	13,788	13,788
Totals	42.4	56.5	56.5	$1,579,662	$1,999,379	$2,026,302
Southern California Lab:						
Chief-Public Health Lab	1	1	1	4,036–4,877	58,524	58,524
Spectroscopist	1	–	–	3,669–4,435	–	–
Asst Lab Chief-Public Health Lab	0.4	–	–	3,669–4,435	–	–
Public Health Chemist III-Supvr	2.6	2	2	2,902–3,502	84,048	84,048
Public Health Chemist III-Spec	2	2	2	2,902–3,502	84,048	84,048
Public Health Chemist II	9.6	5	5	2,641–3,187	191,220	191,220
Public Health Chemist I	6.9	6	6	2,298–2,768	191,667	194,463
Jr Chemist	–	–	–	1,881–2,157	–	–
Lab Techn I-Chemical Analysts	0.8	–	–	1,792–2,147	–	–
Health Prog Techn I	0.8	1	1	1,727–1,966	23,592	23,592
Supvng Lab Asst I	1	1	1	1,582–1,872	22,464	22,464
Ofc Asst II-Typing	2	1	1	1,355–1,767	18,828	18,828
Sr Lab Asst	1	–	–	1,469–1,727	–	–
Lab Asst	2.9	2	2	1,267–1,589	38,136	38,136
Totals	32	21	21	$1,067,867	$712,527	$715,323
Laboratory Field Services:						
Chief Lab Field	0.7	1	1	4,228–5,115	50,736	53,220
Examiner III-Lab Field	3	3	3	3,669–4,435	143,223	147,614
Examiner II-Lab Field	6.7	8	8	2,768–3,339	317,808	320,544
Examiner I-Lab Field	10.5	12	12	2,522–3,040	416,471	423,523
Ofc Services Supvr II-Gen	1	1	1	1,756–2,285	24,984	24,984
Ofc Techn-Typing	1.6	2	2	1,569–2,004	43,776	44,232
Ofc Services Supvr I-Typing	0.9	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	7.8	7	7	1,355–1,767	129,940	130,548
Ofc Asst I-Typing	–	2	2	1,275–1,467	31,104	32,184
Temporary Help	1.4	–	–	(29,550)	–	–
Totals	33.6	37	37	$1,092,368	$1,180,158	$1,198,965
Laboratory Central Services:						
Research Scientist IV-Vet Medicine	1	1	1	4,543–6,526	65,940	65,940
Research Microbiologist	1	1	1	3,669–4,435	53,220	53,220
Assoc Health Prog Advisor	1	1	1	2,641–3,187	38,244	38,244
Microbiologist II	1	1	1	2,641–3,187	38,244	38,244
Central Lab Services Administrator	1	1	1	2,522–3,040	36,480	36,480
Lab Techn I-Microbiology	1.8	2	2	1,792–2,147	51,528	51,528
Supvng Lab Asst II	1.1	2	2	1,792–2,147	47,268	48,228
Animal Techn IV	2	2	2	1,792–2,147	51,528	51,528
Ofc Techn-Typing	1.8	2	2	1,569–2,004	44,232	44,232
Supvng Lab Asst I	1	1	1	1,582–1,872	22,464	22,464
Animal Techn III	5.2	6	6	1,582–1,872	133,636	134,500
Ofc Asst II-Typing	1.7	2	2	1,355–1,767	34,494	35,754
Animal Techn II	4.8	4	4	1,469–1,727	81,370	82,166
Sr Lab Asst	9	9	9	1,469–1,727	186,516	186,516
Lab Asst	5.9	7	7	1,267–1,589	129,423	131,265
Limited Exam-appt Prog Candidate	0.3	–	–	0	–	–
Temporary Help	0.1	–	–	(1,480)	–	–
Totals	39.7	42	42	$958,539	$1,014,587	$1,020,309
Totals, Division Of Laboratories	381.4	433	433	$13,046,253	$14,510,611	$14,736,360
Environmental Health Division						
Administration:						
Div Chief	1	1	1	4,786–5,266	63,192	63,192
Staff Services Analyst	–	1	1	1,692–2,641	24,434	25,508
Mgt Services Techn	0.9	–	–	1,498–2,011	–	–
Ofc Techn-Typing	0.1	–	–	1,569–2,004	–	–
Secty	0.9	1	1	1,598–1,880	22,560	22,560
Temporary Help	0.2	–	–	(7,589)	–	–
Overtime	–	–	–	(13,512)	6,134	6,134
Totals	3.1	3	3	$127,783	$116,320	$117,394
Food & Drug Branch:						
Chief	1	1	1	4,358–4,792	57,504	57,504
Staff Toxicologist	0.3	3	3	3,846–4,652	148,128	152,688
Asst Chief	1.8	2	2	3,505–4,235	100,655	101,640
Biomedical Engr	2	3	3	3,420–4,135	140,280	142,260
Food & Drug Regional Administrator	3	3	3	3,345–4,038	144,448	145,368
Food & Drug Prog Coordinator	4.3	6	6	3,282–3,963	277,164	279,060
Pharmacology Spec	2	3	3	3,187–3,846	130,548	132,372
Envirntl Health Spec	1	1	1	3,114–3,760	37,368	39,192
Supvng Food & Drug Investigator	10.6	11	11	2,975–3,590	467,222	472,443
Food Technology Spec	2	4	4	2,922–3,522	154,656	157,992
Sr Food & Drug Investigator [36]	10.8	21	21	2,588–3,121	722,532	734,148
Food & Drug Investigator	32.9	37	37	1,817–2,788	1,151,856	1,167,195
Jr Staff Analyst-Gen [27]	–	1	1	1,692–2,196	20,304	21,168
Ofc Services Supvr II-Gen	1	1	1	1,756–2,285	24,984	24,984
Ofc Techn-Typing	1.2	2	2	1,569–2,004	42,076	42,908
Ofc Services Supvr I-Typing	1	1	1	1,569–2,004	22,716	22,716

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ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Secty	0.1	–	–	1,598–1,880	–	–
Sr Steno	2	2	2	1,598–1,880	45,120	45,120
Ofc Asst II-Typing [27, 37]	6.6	8.5	8.5	1,355–1,767	152,941	148,471
Word Processing Techn	0.8	1	1	1,355–1,692	16,260	16,872
Ofc Asst II-Gen	0.5	–	–	1,355–1,692	–	–
Ofc Asst I-Typing [38]	–	2	2	1,275–1,475	30,600	39,858
Ofc Asst I-Gen	–	0.5	0.5	1,233–1,420	7,533	7,794
Temporary Help	–	0.2	0.2	(195)	7,085	7,085
Totals	84.9	114.2	114.2	$3,051,129	$3,901,980	$3,958,838
Public Water Supply Branch:						
Sect Chief	1	1	1	4,564–5,019	60,228	60,228
Asst Chief	1	1	1	3,941–4,764	56,284	57,168
Staff Toxicologist	1	1	1	3,846–4,652	55,824	55,824
Supvng Sanitary Engr	5	6	6	3,760–4,543	317,700	319,872
Staff Services Mgr III	0.8	1	1	3,864–4,248	50,976	50,976
Sr Sanitary Engr	15.2	15	15	3,420–4,135	735,720	737,712
Assoc Sanitary Engr	18.6	24.5	24.5	2,972–3,586	989,104	1,009,410
Sanitary Engrng Assoc	12	12	12	2,837–3,420	485,484	487,104
Assoc Hazardous Materials Spec	0.9	1	1	2,706–3,266	37,215	38,639
Assoc Waste Mgt Spec	0.1	–	–	2,706–3,266	–	–
Assoc Water Quality Biologist	1	–	–	2,584–3,114	–	–
Sr Public Health Biologist	–	1	1	2,837–3,420	39,346	41,040
Sanitary Engr [28]	6.5	14	14	2,206–2,972	414,034	428,586
Asst Engrng Spec-Sanitary	1.7	–	–	2,465–2,972	–	–
Sanitary Engrng Techn	2	2.5	2.5	2,051–2,837	76,168	78,178
Health Prog Techn II	1	1	1	1,801–2,157	25,884	25,884
Ofc Techn-Typing	5.8	5	5	1,569–2,004	109,518	110,428
Ofc Services Supvr I-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	6	5	5	1,355–1,767	94,074	94,680
Word Processing Techn [29]	2.9	5	5	1,355–1,692	98,008	99,482
Ofc Asst I-Typing	–	2	2	1,275–1,467	31,104	32,184
Temporary Help	–	0.6	0.6	–	10,485	10,485
Totals	83.5	99.6	99.6	$3,239,361	$3,709,272	$3,759,996
Radiologic Health Branch:						
Chief	1.1	1	1	4,349–4,786	52,188	54,768
Supvng Health Physicist	2	2	2	3,760–4,543	109,032	109,032
Sr Sanitary Engr	0.7	–	–	3,420–4,135	–	–
Sr Health Physicist	5	6	6	3,266–3,941	267,190	271,248
Health Planning Spec II	0.7	1	1	3,187–3,846	45,444	46,152
Assoc Health Physicist	16	22.5	22.5	2,837–3,420	843,774	867,465
Assoc Health Prog Advisor	1	1	1	2,641–3,187	36,774	38,244
Assoc Govtl Prog Analyst	1	–	–	2,641–3,187	–	–
Radiation Protection Spec II	5.4	7	7	2,522–3,040	255,360	255,360
Radiation Protection Spec I	8	10.5	10.5	2,196–2,641	310,296	318,814
Ofc Services Supvr II-Gen	0.4	1	1	1,756–2,285	23,474	24,438
Jr Staff Analyst-Gen	–	1	1	1,692–2,196	20,304	21,156
Ofc Techn-Typing	1.9	2	2	1,569–2,004	44,232	44,232
Ofc Services Supvr I-Typing	2.1	2	2	1,569–2,004	44,232	44,232
Health Prog Techn I	1	1	1	1,727–1,966	23,592	23,592
Secty	1	1	1	1,598–1,880	22,560	22,560
Ofc Asst II-Typing	11.3	11	11	1,355–1,767	208,572	208,572
Word Processing Techn	0.5	2	2	1,355–1,692	39,132	39,132
Ofc Asst II-Gen	0.5	–	–	1,355–1,692	–	–
Ofc Asst I-Typing	–	2.6	2.6	1,275–1,467	40,362	41,919
Limited Exam-appt Prog Candidate	0.2	–	–	0	–	–
Temporary Help	0.7	1.3	1.3	(25,605)	28,555	12,295
Totals	60.5	75.9	75.9	$2,000,463	$2,415,073	$2,443,211
Environmental Managemnt Branch:						
Sect Chief	1	1	1	4,154–4,564	54,768	54,768
Sr Waste Mgt Engr	0.3	–	–	3,420–4,135	–	–
Sr Sanitary Engr[1]	0.7	2	1	3,420–4,135	99,240	49,620
Supvng Public Health Biologist	4	4	4	3,114–3,760	180,480	180,480
Sr Public Health Biologist	3	3	3	2,837–3,420	123,120	123,120
Assoc Health Physicist[1]	–	1	1	2,837–3,420	41,040	–
Assoc Health Prog Advisor	1	1	1	2,641–3,187	38,244	38,244
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	36,480	38,244
Assoc Public Health Biologist	9.9	10.5	10.5	2,465–2,972	368,626	370,060
Asst Public Health Biologist	0.8	1	1	2,051–2,465	29,580	29,580
Ofc Asst II-Typing[1]	–	1	–	1,355–1,767	16,872	–
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Sr Steno	1	1	1	1,598–1,880	22,560	22,560
Temporary Help	0.2	0.3	0.3	(3,389)	11,875	11,875
Totals	23.9	27.8	25.8	$906,057	$1,045,001	$940,667
Environmental Planning and Envir. Health Services Branch:						
Chief-Local Envirntl Health	1	1	1	4,248–4,673	56,076	56,076
Envirntl Health Spec	2.8	3	3	3,114–3,760	135,360	135,360
Consulting Sanitarian	5.7	6	6	2,972–3,586	257,196	258,192
Sanitarian IV	1	1	1	2,972–3,586	43,032	43,032
Assoc Industrial Hygienist	0.6	1	1	2,837–3,420	41,040	41,040
Ofc Techn-Typing	1	2	2	1,569–2,004	44,232	44,232
Secty	1	1	1	1,598–1,880	22,560	22,560

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Ofc Asst II-Typing	2.2	2.5	2.5	1,355–1,767	46,755	47,070
Word Processing Techn	0.3	1	1	1,355–1,692	19,808	20,304
Temporary Help	0.3	–	–	(13,011)	–	–
Totals	15.9	18.5	18.5	$598,263	$666,059	$667,866
Totals, Environmental Health Division	271.8	339	336	$9,923,056	$11,853,705	$11,887,972
Acquired Immune Deficiency Syndrome						
Office Of Aids:						
Medical Off III-Epidemiology	1	1	1	5,495–6,683	75,540	79,238
C.E.A. III	–	1	1	5,391	48,192	33,216
Nursing Consultant III	–	1	1	3,208–3,872	46,464	46,464
Health Prog Mgr II [1]	0.5	2	1	3,187–3,846	83,334	40,068
Communicable Disease Mgr III	1	1	1	3,187–3,846	46,152	46,152
Epidemiologist	0.3	1	1	3,187–3,846	38,244	40,068
Nursing Consultant II	0.1	–	–	2,922–3,523	–	–
Health Prog Mgr I	0.1	–	–	2,902–3,502	–	–
Communicable Disease Mgr II	1	2	2	2,902–3,502	84,648	84,648
Health Educ Consultant III [1]	0.8	1	–	2,902–3,502	41,698	–
Research Mgr I-Gen	0.2	1	1	2,902–3,502	35,238	36,921
Staff Services Mgr I	0.7	1	1	2,902–3,502	42,024	42,024
Research Prog Specialist I	–	1	1	2,902–3,502	34,824	36,480
Communicable Disease Mgr I	0.5	1	1	2,641–3,187	34,020	35,652
Communicable Disease Spec I	4.5	7	7	2,641–3,187	239,178	250,510
Assoc Health Prog Advisor	1.6	6	6	2,641–3,187	199,836	207,588
Health Educ Consultant II [1, 39, 40]	3.9	13	11	2,641–3,187	432,414	370,404
Assoc Govtl Prog Analyst	0.7	1	1	2,641–3,187	33,216	34,824
Assoc Programmer Analyst	–	1	1	2,641–3,187	34,824	36,480
Research Writer	0.3	1	1	2,641–3,187	38,097	38,244
Supvng Communicable Disease Rep	0.8	1	1	2,196–2,641	26,352	27,576
Consulting Communicable Disease Rep	0.5	1	1	2,196–2,641	26,352	27,576
Health Educ Consultant I [41]	0.2	1	1	1,959–2,641	31,692	31,692
Research Analyst I-Gen	0.8	1	1	1,692–2,641	20,304	21,156
Staff Services Analyst-Gen [42]	2.1	3	3	1,692–2,641	75,108	76,362
Health Analyst	2	2	2	1,692–2,641	58,044	58,044
Communicable Disease Rep	3	7	7	1,758–2,196	156,771	162,702
Programmer I	0.2	–	–	1,692–2,196	–	–
Lab Techn I-Microbiology	1	1	1	1,792–2,147	24,420	25,497
Mgt Services Techn [40]	0.6	1	1	1,498–2,011	24,039	24,132
Ofc Techn-Typing	0.5	1.5	1.5	1,569–2,004	31,530	31,896
Sr Word Processing Techn	0.7	1	1	1,630–1,922	23,064	23,064
Acct Clk II [42]	0.7	1	1	1,406–1,767	18,592	18,828
Ofc Asst II-Typing	0.4	–	–	1,355–1,767	–	–
Word Processing Techn [42]	4.2	11	11	1,355–1,692	200,376	205,766
Ofc Asst I-Gen	1.2	1	1	1,233–1,420	15,201	15,714
Limited Exam-appt Prog Candidate	0.1	1	1	1,233–1,420	14,796	15,312
Temporary Help	0.7	3	3	(14,820)	50,004	50,004
Totals, Acquired Immune Deficiency Syndrome	36.9	80.5	76.5	$1,121,909	$2,384,588	$2,274,302
State Special Projects	(21.7)	–	–	$859,721	–	–
TOTALS, DEPARTMENT OF HEALTH SERVICES (Excluding Toxic Substances Control Division)	3524	4177.8	4139.3	$115,573,253	$132,961,247	$133,813,040
Regular/Ongoing Positions	*3430.9*	*4131.3*	*4092.8*	*111,894,798*	*130,652,382*	*131,520,435*
Temporary Help	*93.1*	*46.5*	*46.5*	*2,977,776*	*1,604,102*	*1,587,842*
Overtime	–	–	–	*700,679*	*704,763*	*704,763*

[1] 1 position limited to 6-30-88
[2] 2 positions limited to 6-30-88
[3] 1 position effective 1-1-88
[4] 1.5 positions limited to 6-30-88
[5] 5.3 positions limited to 6-30-89
[6] 1 position limited to 6-30-89
[7] 3 positions effective 10-1-87
[8] 1 position effective 10-1-87
[9] 5 positions effective 10-1-87
[10] 31.4 positions effective 10-1-87
[11] 10 positions effective 10-1-87
[12] 1.5 positions limited to 10-31-87
[13] 1 position limited to 10-31-87
[14] 9.3 positions effective 11-1-87
[15] 10 positions effective 2-1-88
[16] 9 positions effective 8-1-87
[17] 3 positions limited to 10-31-87
[18] 2 positions effective 11-1-87
[19] 0.8 position effective 2-1-88
[20] 2 positions effective 8-1-88
[21] 0.7 position effective 11-1-87
[22] 1 position effective 2-1-88
[23] 1 position limited to 12-31-87
[24] 4 positions limited to 12-31-87
[25] 6 positions limited to 12-31-87
[26] 2 positions limited to 6-30-88
[27] 1 position limited to 6-30-89

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
[28] 2 positions limited to 6-30-89						
[29] 0.5 position limited to 6-30-89						
[30] 0.5 position limited to 6-30-88						
[31] 1 position effective 9-1-87						
[32] 3 positions effective 6-1-88						
[33] 1 position effective 6-1-88						
[34] 1 position effective 8-1-88						
[35] 0.5 position effective 6-1-88						
[36] 3 positions effective 3-1-88						
[37] 1 position effective 3-1-88						
[38] 0.5 position effective 3-1-88						
[39] 2 positions limited to 12-31-88						
[40] 2 positions limited to 9-30-88						
[41] 1 position limited to 12-31-88						
[42] 1 position limited to 9-30-88						
[43] 1 position limited to 7-31-88						
[44] 1 position limited to 8-31-88						
TOXIC SUBSTANCES CONTROL DIVISION						
Division Office:				SALARY RANGE		
Dep Director	1	1	1	$5,652	$67,824	$67,824
CEA III	1	1	1	4,899–5,391	64,692	64,692
Exec Secty I	2	2	2	1,796–2,137	46,217	48,231
Word Processing Techn	1	1	1	1,355–1,692	20,304	20,304
Temporary Help	–	6.2	6.2	–	180,656	180,656
Overtime	–	–	–	(2,496)	47,165	47,165
Totals	5	11.2	11.2	$202,164	$426,858	$428,872
Public Information:						
Info Off I-Spec	1	1	1	2,641–3,187	38,244	38,244
Ofc Asst II-Typing	–	1	1	1,355–1,767	15,552	16,092
Temporary Help	0.3	–	–	(12,967)	–	–
Totals	1.3	2	2	$51,211	$53,796	$54,336
Community Relations:						
Info Off II [1]	0.5	1	1	3,187–3,846	38,244	39,156
Info Off I-Spec [1]	1.8	3	3	2,641–3,187	97,616	101,566
Ofc Asst II-Typing	0.7	1	1	1,355–1,767	17,272	17,904
Word Processing Techn	0.3	–	–	1,355–1,692	–	–
Overtime	–	–	–	(1,319)	–	–
Totals	3.3	5	5	$99,667	$153,132	$158,626
Legal Services:						
Asst Chief Counsel-Toxic Sub	1	1	1	5,652	67,824	67,824
Health Services Counsel III	1	1	1	4,435–5,366	63,639	64,392
Health Services Counsel II	3.7	5	5	3,760–4,543	266,714	269,042
Health Services Counsel I	3.6	4	4	2,465–4,135	175,488	179,762
Sr Typist-Legal	1.9	3	3	1,539–2,235	68,570	70,226
Temporary Help	0.3	–	–	(5,042)	–	–
Totals	11.5	14	14	$524,890	$642,235	$651,246
Legis & Regulation:						
Staff Srvs Mgr I	0.7	1	1	2,902–3,502	42,024	42,024
Assoc Govt Prog Analyst	2.1	2	2	2,641–3,187	76,488	76,488
Staff Services Analyst-Gen	0.7	1	1	1,692–2,641	28,448	29,804
Word Processing Techn	0.7	1	1	1,355–1,692	18,238	18,950
Temporary Help	0.9	–	–	(38,642)	–	–
Totals	5.1	5	5	$176,274	$165,198	$167,266
Local Enforcement Coordination:						
Haz Waste Coordinator	1	1	1	5,652	67,824	67,824
Sr Haz Matls Spec-Tech	0.1	1	1	3,114–3,760	40,394	42,358
Supvng Spec Investigator I	0.9	1	1	2,788–3,364	40,368	40,368
Assoc Govt Prog Analyst	0.5	1	1	2,641–3,187	38,244	38,244
Sr Special Investigator	2	2	2	2,540–3,061	71,075	73,320
Special Investigator I	1	1	1	2,072–2,788	30,726	32,206
Waste Mgmt Specialist I	0.1	–	–	1,848–2,706	–	–
Haz Materials Specialist	0.3	–	–	1,848–2,706	–	–
Secty	–	1	1	1,598–1,880	19,176	19,896
Ofc Asst II-Typing	1.2	–	–	1,355–1,767	–	–
Word Processing Techn	0.4	1	1	1,355–1,692	19,870	20,304
Temporary Help	0.1	–	–	(2,553)	–	–
Totals	7.6	9	9	$274,197	$327,677	$334,520
Prog Monitor & Pers:						
Staff Services Mgr III	0.5	1	1	3,864–4,248	50,976	50,976
Prog-Regional Mgr II	0.4	1	1	3,420–4,135	49,620	49,620
Sr Haz Materials Spec-Sup	0.7	1	1	3,114–3,760	42,202	44,250
Staff Services Mgr I	0.4	1	1	2,902–3,502	42,024	42,024
Assoc Haz Materials Spec	0.7	1	1	2,706–3,266	39,192	39,192
Assoc Govt Prog Analyst	1.3	4	4	2,641–3,187	137,694	142,479
Assoc DP Analyst Spec	–	3	3	2,641–3,187	95,076	99,648
Assoc Prog Analyst-Spec	0.6	3	3	2,641–3,187	99,450	104,235
Assoc DP Analyst-Supvr	0.8	1	1	2,641–3,187	37,656	38,244

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Staff Services Analyst-Gen	1.7	2	2	1,692–2,641	51,774	52,704
Jr Staff Analyst-Gen	–	1	1	1,692–2,196	20,304	21,156
Ofc Techn-Typing	0.4	1	1	1,569–2,004	20,102	20,937
Mgmt Services Techn	2.8	5	5	1,498–2,011	115,087	117,258
Ofc Asst II-Typing	0.7	4	4	1,355–1,767	70,868	72,532
Word Processing Techn	1.1	3	3	1,355–1,692	51,501	53,746
Ofc Asst II-Gen	1.5	2	2	1,355–1,692	37,656	37,656
Temporary Help	2	–	–	(44,211)	–	–
Overtime	–	–	–	(3,166)	–	–
Totals	15.6	34	34	$440,612	$961,182	$986,657
Fin & Sup Operations:						
Staff Services Mgr III	0.9	1	1	3,864–4,248	50,976	50,976
Staff Services Mgr II	0.8	1	1	3,187–3,846	46,152	46,152
Sr Haz Materials Spec-Sup	0.3	–	–	3,114–3,760	–	–
Waste Mgmt Spec III	0.1	–	–	3,114–3,760	–	–
Staff Admin Analyst-Acctg Sys	–	1	1	2,902–3,502	34,824	36,480
Health Prog Auditor IV	1	1	1	2,902–3,502	42,024	42,024
Acct Admin I-Sup	–	1	1	2,902–3,502	42,024	42,024
Staff Services Mgr I	3.5	4	4	2,902–3,502	166,623	168,096
Assoc Haz Materials Spec	0.3	–	–	2,706–3,266	–	–
Waste Mgmt Spec II	0.1	–	–	2,706–3,266	–	–
Assoc Budget Analyst	–	2	2	2,641–3,187	68,323	72,557
Assoc Admin Analyst-Acctg Sys	–	1	1	2,641–3,187	38,244	40,068
Sr Acct Off-Spec	–	1	1	2,641–3,187	31,692	33,216
Sr Acct Off-Sup	–	2	2	2,641–3,187	69,936	71,460
Health Prog Auditor III	2.9	4	4	2,641–3,187	149,760	152,682
Assoc Govt Program Analyst	9.5	10	10	2,641–3,187	380,823	382,440
Bus Services Off III	–	1	1	2,641–3,187	31,692	33,216
Acct Off-Specialist	–	2	2	2,196–2,641	58,044	59,268
Records Mgmt Analyst I	0.4	1	1	2,196–2,641	28,448	29,804
Asst Admin Analyst-Acctg Sys	–	1	1	2,196–2,641	26,352	27,576
Haz Materials Spec	–	1	1	1,848–2,706	22,176	26,940
Health Prog Techn I	0.6	–	–	1,727–1,966	–	–
Staff Services Analyst-Gen	6.9	6	6	1,692–2,641	160,521	167,021
Jr Staff Analyst-Gen [2]	–	3	3	1,692–2,196	62,580	65,100
Accountant I (Spec)	–	2.5	2.5	1,684–2,196	59,136	60,067
Sr Word Processing Techn	0.8	1	1	1,630–1,922	21,888	22,827
Secty	0.8	1	1	1,598–1,880	22,560	22,560
Ofc Techn-Gen	0.3	–	–	1,569–2,004	–	–
Account Techn	–	3	3	1,569–2,004	65,892	66,804
Ofc Techn-Typing	1.6	2	2	1,569–2,004	38,388	39,864
Microfilm Techn II	0.5	1	1	1,506–1,770	20,790	21,240
Mgmt Services Techn	1.8	3	3	1,498–2,011	57,444	61,456
Acct Clk II	–	1	1	1,406–1,767	19,566	20,382
Ofc Asst II-Typing [1]	0.7	1	1	1,355–1,767	16,566	16,872
Ofc Asst II-Gen	1	–	–	1,355–1,692	–	–
Word Processing Techn	5.6	6	6	1,355–1,692	110,265	114,158
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
Microfilm Techn I	0.4	1	1	1,258–1,629	18,120	19,032
Ofc Asst I-Gen	0.8	2	2	1,233–1,420	31,828	32,609
Ofc Occupations Clk	0.2	–	–	1,194–1,373	–	–
Temporary Help	4	–	–	(109,634)	–	–
Overtime		–	–	(29,235)	–	–
Totals	45.8	69.5	69.5	$1,382,306	$2,009,209	$2,061,063
Prog Planning & Eval:						
Staff Services Mgr III	0.7	1	1	3,864–4,248	50,976	50,976
Staff Toxicologist [6]	3.7	20	20	3,846–4,652	961,513	990,098
Supvng Waste Mgmt Engr	1.7	2	2	3,760–4,543	99,636	101,808
Supvng Haz Materials Spec	0.9	1	1	3,586–4,329	51,948	51,948
Waste Mgmt Spec IV	0.1	–	–	3,586–4,329	–	–
Sr Waste Mgmt Engr	1.6	2	2	3,420–4,135	90,660	92,652
Sr Engrng Geologist	0.7	1	1	3,420–4,135	48,456	49,620
Sr Industrial Hygienist	0.7	1	1	3,266–3,941	47,292	47,292
Rsrch Prog Spec II-Soil Eros	0.7	1	1	3,187–3,846	40,231	42,191
Staff Svcs Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Sr Haz Material Spec-Sup [1]	5.2	7	7	3,114–3,760	294,500	301,332
Waste Mgmt Specialist III	0.5	–	–	3,114–3,760	–	–
Assoc Waste Mgmt Engr	3.3	3	3	2,972–3,586	122,498	126,298
Assoc Eng Geologist [4, 17]	2.6	5.5	5.5	2,972–3,586	209,570	215,156
Staff Services Mgr I	1.3	4	4	2,902–3,502	165,162	168,096
Assoc Industrial Hygienist	0.9	2	2	2,837–3,420	79,016	80,848
Assoc Haz Matls Spec [3, 18]	12	20.9	20.9	2,706–3,266	710,053	738,694
Waste Mgmt Spec II	1	–	–	2,706–3,266	–	–
Assoc Govt Prog Analyst	5.5	7	7	2,641–3,187	251,115	259,814
Assist Industrial Hygienist	0.2	–	–	2,465–2,972	–	–
Waste Mgmt Engr	2.2	4	4	2,206–2,972	121,252	125,314
Engineering Geologist	0.3	2	2	2,206–2,972	62,445	65,457
Haz Matls Spec [2, 17, 25]	8.6	15.5	15.5	1,848–2,706	378,622	397,295
Waste Mgmt Spec I	0.4	–	–	1,848–2,706	–	–
Staff Svcs Analyst-Gen	5.6	8.5	8.5	1,692–2,641	232,909	238,086
Jr Staff Analyst-Gen [5]	–	0.6	0.6	1,692–2,196	12,683	13,183
Secty	0.7	1	1	1,598–1,880	19,176	19,896
Ofc Techn-Gen	1.5	3	3	1,596–2,004	65,061	65,968
Ofc Techn-Typing	1	–	–	1,569–2,004	–	–

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Word Processing Tech [2, 25]	10.1	14	14	1,355–1,692	259,452	266,516
Ofc Asst II-Typing	1	2	2	1,275–1,475	32,996	34,316
Ofc Asst I-Typing [1]	–	2	2	1,275–1,467	31,104	31,896
Temporary Help	5.5	–	–	(107,962)	–	–
Overtime		–	–	(58,092)	–	–
Totals	81.2	132	132	$2,671,043	$4,484,478	$4,620,902
Stringfellow Site:						
CEA I	0.1	1	1	4,054–4,456	53,472	53,472
Health Services Counsel II	0.5	1	1	3,760–4,543	54,516	54,516
Sr Haz Materials Spec-Tech	0.7	1	1	3,114–3,760	39,192	41,040
Sr Haz Materials Spec-Sup	0.9	1	1	3,114–3,760	45,120	45,120
Waste Mgmt Spec III	0.1	–	–	2,972–3,586	–	–
Assoc Engineering Geologist	0.1	1	1	2,972–3,586	42,032	42,262
Staff Services Mgr I	0.5	1	1	2,902–3,502	41,209	42,024
Assoc Govt Program Analyst	0.8	1	1	2,641–3,187	33,752	35,376
Waste Mgmt Engineer	0.8	–	–	2,206–2,972	–	–
Jr Staff Analyst	–	1	1	1,692–2,641	21,138	24,162
Ofc Techn-Typing	0.1	1	1	1,569–2,004	20,454	21,356
Word Processing Techn	0.9	–	–	1,355–1,692	–	–
Staff Services Analyst-Gen	0.7	–	–	1,692–2,641	–	–
Temporary Help	2.8	–	–	(83,800)	–	–
Overtime	–	–	–	(5,593)	–	–
Totals	9	9	9	$226,820	$350,885	$359,328
Alternative Technology:						
Sect Chief-Haz Waste Mgmt	1	1	1	4,564–5,019	60,228	60,228
Staff Toxicologist [1]	1.3	1	1	3,846–4,652	46,152	47,292
Supvng Waste Mgmt Eng	2	2	2	3,760–4,543	108,176	109,032
Sr Waste Mgmt Eng	3.4	6	6	3,460–4,135	279,984	288,792
Sr Eng Geologist	0.3	–	–	3,420–4,135	–	–
Sr Industrial Hygienist	0.3	–	–	3,266–3,941	–	–
Rsrch Prog Spec II-Soil Eros	0.3	–	–	3,187–3,846	–	–
Sr Haz Materials Spec-Tech	0.2	1	1	3,114–3,760	37,824	39,654
Sr Haz Matls Spec-Sup [1]	1.2	3	3	3,114–3,760	119,856	122,592
Waste Mgmt Specialist III	0.2	–	–	3,114–2,760	–	–
Assoc Waste Mgmt Eng	9.3	10.5	10.5	2,972–3,586	417,706	430,429
Assoc Eng Geologist	1	–	–	2,972–3,586	–	–
Assoc Ind Hygienist [1]	0.2	1	1	2,837–3,420	34,044	34,854
Assoc Haz Matls Spec [2]	10.1	20	20	2,706–3,266	699,826	725,287
Waste Mgmt Specialist II	0.6	–	–	2,706–3,260	–	–
Assoc Environmntl Planner	–	6	6	2,641–3,187	190,152	199,296
Energy Spec I-Bldg Appl	0.9	1	1	2,641–3,187	38,244	38,244
Public Health Chemist II	–	1	1	2,641–3,187	31,692	32,454
Assoc Govt Prog Analyst	0.9	–	–	2,641–3,187	–	–
Staff Counsel	–	1.3	1.3	2,465–4,543	38,454	40,310
Asst Industrial Hygienist	0.1	–	–	2,465–2,972	–	–
Research Writer [1]	–	1	1	2,461–3,187	31,692	32,454
Sr Librarian	–	1	1	2,417–2,916	29,004	30,420
Waste Mgmt Eng [8]	5.5	16.2	16.2	2,206–2,972	443,785	472,028
Waste Mgmt Specialist I	0.1	–	–	1,848–2,706	–	–
Haz Materials Specialist	1.1	–	–	1,848–2,706	–	–
Jr Staff Analyst-Gen	–	1	1	1,692–2,196	20,304	21,156
Sr Word Process Tech [1]	–	2	2	1,630–1,922	39,120	40,236
Ofc Techn-Typing	0.9	1	1	1,569–2,004	21,054	21,964
Ofc Asst II-Typing [1]	1.5	1	1	1,355–1,767	17,272	17,904
Word Processing Techn [7]	4.6	9.1	9.1	1,355–1,692	161,584	167,646
Temporary Help	2.9	–	–	(74,826)	–	–
Overtime	–	–	–	(13,670)	–	–
Totals	49.9	87.1	87.1	$1,757,696	$2,866,153	$2,972,272
Northern California Section:						
Sec Chief-Haz Waste Mgmt	1	1	1	4,564–5,019	60,228	60,228
Staff Toxicologist [1]	0.3	2	2	3,846–4,652	101,976	103,116
Sup Waste Mgmt Engineer [1]	2	4	4	3,760–4,543	199,272	202,530
Supving Haz Materials Spec	0.9	1	1	3,586–4,329	51,948	51,948
Waste Mgmt Spec IV	0.1	–	–	3,586–4,329	–	–
Sr Waste Mgmt Engr [2]	6.1	9	9	3,420–4,135	415,332	425,232
Sr Haz Matls Spec-Sup [1]	4.6	6	6	3,114–3,760	255,052	261,966
Waste Mgmt Spec III	0.3	–	–	3,114–3,760	–	–
Sr Haz Matls Spec-Tech [1]	–	1	1	3,114–3,760	37,368	38,280
Assoc Waste Mgt Engr	2.8	3	3	2,972–3,586	120,824	124,592
Assoc Engrng Geologist	4.6	7	7	2,972–3,586	270,252	279,302
Assoc Indust Hygienist	2.2	2	2	2,837–3,420	76,988	78,712
Assoc Haz Matls Spec [9]	25.6	25.4	25.4	2,706–3,266	899,339	933,807
Waste Mgmt Spec II	1.4	–	–	2,706–3,266	–	–
Info Off I [11]	0.7	3.5	3.5	2,641–3,187	110,922	113,589
Sr Special Investigator	0.5	1	1	2,540–3,061	46,476	46,476
Construction Inspector	–	1	1	2,355–2,837	28,260	28,920
Engrng Geologist [1]	0.1	1	1	2,206–2,972	26,472	27,720
Waste Mgmt Eng [11, 20]	17.7	22	22	2,206–2,972	667,100	694,419
Special Investigator I	1	1	1	2,072–2,788	30,726	32,206
Haz Matl Spec [10, 19, 25]	8.3	16.7	16.7	1,848–2,706	421,281	448,802
Waste Mgmt Specialist I	0.2	–	–	1,848–2,706	–	–
Staff Services Analyst	1	1	1	1,692–2,641	28,230	29,574
Jr Staff Analyst [1, 25]	–	2	2	1,692–2,196	42,276	43,944

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Sr Word Processing Techn	–	1	1	1,630–1,922	19,560	20,304
Ofc Svcs Supvr I-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Tech-Typing	0.6	1	1	1,569–2,004	19,896	20,760
Mgmt Svcs Tech	–	2	2	1,498–2,011	38,280	41,460
Ofc Asst II-Typing	3.2	5	5	1,355–1,767	90,767	92,685
Word Process Tech [12, 25]	6.4	11.5	11.5	1,355–1,692	211,287	216,376
Ofc Asst I (T)	–	2	2	1,275–1,467	31,104	32,184
Ofc Asst I (G)	–	1	1	1,233–1,420	15,462	15,987
Temporary Help	4.8	–	–	(98,414)	–	–
Overtime	–	–	–	(78,043)	–	–
Totals	97.4	135.1	135.1	$3,252,319	$4,338,794	$4,487,235
North Coast California Section:						
Sec Chief-Haz Waste Mgmt	1	1	1	4,564–5,019	60,228	60,228
Staff Toxicologist [2]	–	2	2	3,846–4,652	92,304	94,584
Sup Waste Mgmt Engineer	1.9	4	4	3,760–4,543	196,490	201,444
Sup Haz Materials Specialist	0.9	1	1	3,586–4,329	51,948	51,948
Waste Mgmt Spec IV	0.1	–	–	3,586–4,329	–	–
Sr Waste Mgmt Engr [2]	3	6.5	6.5	3,420–4,135	285,912	292,467
Sr Haz Matls Spec-Tech	0.9	1	1	3,114–3,760	37,368	39,192
Waste Mgmt Specialist III	0.2	–	–	3,114–3,760	–	–
Sr Haz Matl Spec-Sup [13]	5	9	9	3,114–3,760	366,090	378,356
Assoc Engrng Geologist	3	3	3	2,972–3,586	124,800	126,642
Assoc Waste Mgt Engr	3.6	6	6	2,972–3,586	225,918	235,648
Assoc Indust Hygienist	0.8	1	1	2,837–3,420	37,672	39,500
Assoc Haz Matls Spec [18]	14.7	19	19	2,706–3,266	668,805	691,129
Waste Mgmt Spec II	0.6	–	–	2,706–3,266	–	–
Info Off I Spec [13]	0.8	5	5	2,641–3,187	158,460	163,794
Construction Inspector [1]	–	1	1	2,355–2,837	28,260	28,920
Engrng Geologist [25]	0.8	4	4	2,206–2,972	113,249	118,319
Waste Mgmt Eng [14, 21]	10.6	22	22	2,206–2,972	622,488	653,047
Special Investigator I	1.2	2	2	2,072–2,788	63,936	65,412
Waste Mgmt Specialist I	0.4	–	–	1,848–2,706	–	–
Haz Matl Spec [13, 18, 25]	12.3	24	24	1,848–2,706	592,987	631,171
Bus Serv Asst	0.6	–	–	1,831–2,196	–	–
Staff Services Analyst	0.4	1	1	1,692–2,196	26,472	27,696
Jr Staff Analyst [1, 25]	–	2	2	1,692–2,196	42,276	43,527
Sr Word Processing Techn	–	1	1	1,630–1,922	19,560	20,304
Ofc Svcs Supvr I-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Typing	0.4	1	1	1,569–2,004	19,128	19,824
Mgmt Services Techn	–	2	2	1,498–2,011	38,280	41,460
Ofc Asst II-Typing [25]	3.1	7	7	1,355–1,767	121,780	125,131
Ofc Asst II-Gen	0.4	–	–	1,355–1,692	–	–
Word Process Tech [12, 25]	3.7	9.5	9.5	1,355–1,692	169,930	175,949
Temporary Help	4.4	–	–	(80, 242)	–	–
Overtime	–	–	–	(16,192)	–	–
Totals	75.8	136	136	$2,404,230	$4,186,457	$4,347,808
Southern California Section:						
Sect Chief-Haz Wst Mgt	1	1	1	4,564–5,019	60,228	60,228
Staff Toxicologist [1]	0.2	2	2	3,846–4,652	92,304	95,724
Sup Waste Mgmt Eng [1]	2	3	3	3,760–4,543	154,152	155,238
Waste Mgmt Specialist IV	0.1	–	–	3,586–4,329	–	–
Sup Haz Materials Specialist	0.9	2	2	3,586–4,329	94,980	97,068
Sr Waste Mgmt Eng [12]	2.8	8.5	8.5	3,420–4,135	369,692	380,306
Waste Mgmt Specialist III	0.4	–	–	3,114–3,760	–	–
Sr Haz Matls Spec-Sup [8]	6.8	13	13	3,114–3,760	517,142	537,154
Assoc Engrng Geologist	0.2	1	1	2,972–3,586	35,664	37,368
Assoc Waste Mgmt Engr	4.2	6	6	2,972–3,586	234,500	241,636
Assoc Industrial Hyg [1]	0.7	3	3	2,837–3,420	106,366	110,654
Waste Mgmt Specialist II	1.7	–	–	2,706–3,266	–	–
Assoc Haz Mat Spec [1, 22]	25.4	33.7	33.7	2,706–3,266	1,163,660	1,214,047
Info Off I-Spec [8]	0.9	5	5	2,641–3,187	158,460	163,032
Construction Inspector [1]	–	1	1	2,355–2,837	28,260	28,920
Engrng Geologist	2.9	5	5	2,206–2,972	140,583	147,237
Waste Mgt Eng [16, 24, 25]	13.8	32	32	2,206–2,972	898,732	944,130
Asst Info Off	0.2	–	–	2,196–2,641	–	–
Special Investigator I	1.7	2	2	2,072–2,788	66,912	66,912
Haz Matls Spec [15, 23]	14.9	32.6	32.6	1,848–2,706	783,218	835,523
Waste Mgmt Specialist I	0.3	–	–	1,848–2,706	–	–
Ofc Svcs Supvr II-Gen	0.2	1	1	1,756–2,285	22,353	23,310
Staff Svcs Analyst-Gen	1	1	1	1,692–2,196	26,352	26,352
Jr Staff Analyst [1, 25]	–	2	2	1,692–2,196	42,276	43,527
Sr Word Processing Techn	0.2	3	3	1,630–1,922	60,476	62,882
Ofc Svcs Sup I-Typing	0.8	–	–	1,569–2,004	–	–
Ofc Techn-Typing	0.6	1	1	1,569–2,004	22,116	22,116
Mgmt Services Techn	–	2	2	1,498–2,011	38,280	41,460
Ofc Asst II-Typing	2	5	5	1,355–1,767	86,636	89,064
Word Process Tech [12, 17, 26]	6.5	15.5	15.5	1,355–1,692	269,131	278,037
Ofc Asst I-Typing [25]	–	3	3	1,275–1,467	46,656	47,286
Temporary Help	6.1	–	–	(100,204)	–	–
Overtime	–	–	–	(63,327)	–	–
Totals	98.5	184.3	184.3	$3,084,242	$5,519,129	$5,749,211
Special Projects	(2.8)	–	–	$83,979	–	–
Totals, Toxic Substances Control Division	507	833.2	833.2	$16,631,650	$26,485,183	$27,379,342

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Regular/Ongoing Positions	*472.9*	*827*	*827*	*15,615,848*	*26,257,362*	*27,151,521*
Temporary Help	*34.1*	*6.2*	*6.2*	*758,496*	*180,656*	*180,656*
Overtime	–	–	–	*257,306*	*47,165*	*47,165*
TOTALS, AUTHORIZED POSITIONS	4,031	5,011	4,972.5	$132,204,903	$159,446,430	$161,192,382
Regular/Ongoing Positions	*3,903.8*	*4,958.3*	*4,919.8*	*127,510,646*	*156,909,744*	*158,671,956*
Temporary Help	*127.2*	*52.7*	*52.7*	*3,736,272*	*1,784,758*	*1,768,498*
Overtime	–	–	–	*957,985*	*751,928*	*751,928*

[1] 1 position effective January 1, 1988.
[2] 2 positions effective January 1, 1988.
[3] 1.9 positions effective January 1, 1988.
[4] 1.5 positions effective January 1, 1988.
[5] 0.6 position effective January 1, 1988.
[6] 13 positions effective January 1, 1988.
[7] 1.6 positions effective January 1, 1988.
[8] 4 positions effective January 1, 1988.
[9] 0.9 position effective January 1, 1988.
[10] 2.7 positions effective January 1, 1988.
[11] 3.5 positions effective January 1, 1988.
[12] 2.5 positions effective January 1, 1988.
[13] 3 positions effective January 1, 1988.
[14] 5.5 positions effective January 1, 1988.
[15] 6.1 positions effective January 1, 1988.
[16] 9 positions effective January 1, 1988.
[17] 1 position effective March 1, 1988.
[18] 2 positions effective March 1, 1988.
[19] 0.5 position effective March 1, 1988.
[20] 1.5 positions effective March 1, 1988.
[21] 2.5 positions effective March 1, 1988.
[22] 0.7 position effective March 1, 1988.
[23] 4.5 positions effective March 1, 1988.
[24] 6 positions effective March 1, 1988.
[25] 1 position effective April 1, 1988.
[26] 2 positions effective April 1, 1988.

4270 CALIFORNIA MEDICAL ASSISTANCE COMMISSION

				SALARY RANGE		
Commissioner	7	7	7	$37,105	$259,735	$274,883
Exec Director	1	1	1	5,843	70,116	70,116
Gen Counsel	0.8	1	1	4,923	59,076	59,076
Supvng Hospital Negotiator	1	1	1	4,923	59,076	59,076
Sr Hospital Negotiator	1	1	1	4,801	57,612	57,612
Sr Hospital Negotiator	1.7	3	3	4,477	161,172	161,172
Assoc Hospital Negotiator	0.8	1	1	4,073	48,876	48,876
Director-Research	1	1	1	4,073	48,876	48,876
Research Assoc	2.4	3	3	3,356–3,516	126,576	126,576
Ofc Mgr	1	1	1	2,768–3,339	40,068	40,068
Adm Asst	1.5	2	2	2,212–2,634	57,664	58,956
Secty I	3	3	3	1,880–2,245	79,432	80,620
Temporary Help	1.3	1.4	1.4	(25,614)	36,000	36,000
TOTALS, AUTHORIZED POSITIONS	23.5	26.4	26.4	$947,875	$1,104,279	$1,121,907
Regular/Ongoing Positions	*22.2*	*25*	*25*	*922,261*	*1,068,279*	*1,085,907*
Temporary Help	*1.3*	*1.4*	*1.4*	*25,614*	*36,000*	*36,000*

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES

Directors Office						
Executive Office:				SALARY RANGE		
Director	1	1	1	$82,117	$82,117	$82,117
C.E.A. IV	1	1	1	5,139–5,652	67,824	67,824
Exec Asst	0.5	1	1	1,954–2,338	30,072	30,072
Exec Secty II	0.5	–	–	1,954–2,338	–	–
Exec Secty I	0.2	1	1	1,796–2,137	23,802	24,870
Secty	0.8	–	–	1,598–1,880	–	–
Totals	4	4	4	$201,999	$203,815	$204,883
Office Of Legal Affairs:						
Chief Counsel I	1	1	1	5,287–5,816	69,542	69,792
Sr Staff Counsel-Spec	1	1	1	4,435–5,366	57,168	59,940
Human Rights Off	0.8	–	–	4,154–4,564	–	–
Staff Counsel	3.4	5	5	2,465–4,543	191,574	195,066
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	38,244	38,244
Sr Legal Typist	0.1	–	–	1,720–2,235	–	–
Sr Typist-Legal	1.5	2	2	1,539–2,235	43,164	43,296
Ofc Techn-Typing	1.2	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	0.1	1	1	1,355–1,767	19,054	19,560
Totals	10.1	12	12	$403,631	$440,862	$448,014

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Office Of Human Rights:				SALARY RANGE		
C.E.A. I	1	1	1	4,054–4,456	52,848	53,472
Staff Services Mgr I	0.5	1	1	2,902–3,502	41,209	42,024
Assoc Govtl Prog Analyst	2.7	3	3	2,641–3,187	108,180	109,704
Sr Steno	1	1	1	1,598–1,880	22,560	22,560
Totals	5.2	6	6	$195,099	$224,797	$227,760
Office Of Public Affairs:						
Asst Director-Public Affairs	1	1	1	4,695	56,340	56,340
C.E.A. I	0.3	–	–	4,054–4,456	–	–
Asst To Director-Communication	1	1	1	3,883	46,596	46,596
Community Prog Spec IV	1	1	1	3,187–3,846	46,152	46,152
Spec-External Affairs	0.4	1	1	3,356–3,690	41,072	43,062
Research Prog Spec I	1	1	1	2,902–3,502	42,024	42,024
Coordinator-Graphic	1	1	1	2,641–3,187	38,244	38,244
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Totals	6.7	7	7	$283,265	$292,544	$294,534
Office Of Legislative Affairs:						
Asst To Director-Legislation	0.9	1	1	4,477	53,724	53,724
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Ofc Techn-Typing	0.7	1	1	1,569–2,004	19,316	20,056
Ofc Asst II-Typing	0.3	1	1	1,355–1,767	16,566	17,172
Totals	2.9	4	4	$108,988	$131,630	$132,976
Office Of Planning And Policy Dev:						
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Word Processing Techn	1	1	1	1,355–1,692	20,248	20,304
Totals	3	3	3	$100,474	$101,152	$101,208
Long Range Planning And Policy Res.:						
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Research Prog Spec I	1	1	1	2,902–3,502	42,024	42,024
Assoc Govtl Prog Analyst	2.7	4	4	2,641–3,187	139,872	142,920
Research Analyst I (Soc/Beh)	–	1	1	2,196–2,641	26,658	30,201
Totals	4.7	7	7	$188,291	$254,706	$261,297
Data-Based Planning Section:						
Research Mgr I-Soc-Behavioral	1	1	1	2,902–3,502	42,024	42,024
Statistical Methods Analyst III	1	1	1	2,768–3,339	40,068	40,068
Research Analyst II-Gen	1	1	1	2,641–3,187	38,244	38,244
Totals	3	3	3	$120,173	$120,336	$120,336
Totals, Directors Office	39.6	46	46	$1,601,920	$1,769,842	$1,791,008
Community Services Division						
Division Office:						
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
Community Prog Spec IV	1	1	1	3,187–3,846	46,152	46,152
Exec Secty I	0.7	1	1	1,796–2,137	24,252	25,300
Secty	0.3	–	–	1,598–1,880	–	–
Totals	3	3	3	$131,156	$135,096	$136,144
Community Support Branch:						
Staff Services Mgr III	1	1	1	3,864–4,248	50,976	50,976
Staff Services Mgr II-Supvry	2	2	2	3,187–3,846	92,304	92,304
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Assoc Govtl Prog Analyst	7.7	8	8	2,641–3,187	303,498	305,217
Staff Services Analyst-Gen	1	1	1	1,692–2,641	29,628	31,035
Mgt Services Techn	0.2	1	1	1,498–2,011	21,512	22,432
Ofc Techn-Typing	1.8	3	3	1,569–2,004	63,060	63,792
Ofc Asst II-Typing	1.8	1	1	1,355–1,767	19,560	19,560
Totals	16.5	18	18	$583,328	$622,562	$627,340
Community Program Branch:						
Community Prog Administrator I	1	1	1	3,864–4,248	50,976	50,976
Community Prog Spec IV	2	2	2	3,187–3,846	92,304	92,304
Community Prog Spec III	1.6	2	2	2,902–3,502	81,766	84,048
Community Prog Spec II	13.6	15	15	2,641–3,187	557,530	565,440
Unit Supvr	0.1	1	1	2,313–2,787	33,444	33,444
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Secty	1	1	1	1,598–1,880	22,560	22,560
Ofc Asst II-Typing	2.6	3	3	1,355–1,767	55,686	56,292
Totals	22.9	26	26	$811,903	$916,382	$927,180
Office Of Prevention:						
Medical Consultant-Prevention	0.7	1	1	5,495–6,526	78,312	78,312
C.E.A. I	1	1	1	4,054–4,456	53,472	53,472
Research Prog Spec II	1	1	1	3,187–3,846	46,152	46,152
Nursing Consultant-Prevention	0.6	1	1	2,922–3,523	37,614	39,426
Asst To Coordinator	0.5	1	1	2,781–3,056	33,372	35,004
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
New Prog Consultant	0.8	–	–	0	–	–
Totals	5.6	6	6	$256,624	$271,038	$274,482
Totals, Community Services Division	48	53	53	$1,783,011	$1,945,078	$1,965,146

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Developmental Centers Division						
Division Office:				SALARY RANGE		
C.E.A. IV	1	1	1	5,139–5,652	67,824	67,824
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Consultant-Hospital Administration	0.2	1	1	3,864–4,248	56,076	56,076
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Totals	3.2	4	4	$164,112	$208,332	$208,332
Clinical Program Services Branch:						
Prog Administrator III	1	1	1	3,960–4,349	52,188	52,188
Prog Administrator II	2	2	2	3,114–3,760	90,240	90,240
Secty	1	1	1	1,598–1,880	22,560	22,560
Assoc Govtl Prog Analyst	–	1	1	2,641–3,187	36,342	38,097
Totals	4	5	5	$165,916	$201,330	$203,085
Foster Grandparent Program:						
Foster Grandparent Prog Coordinator	1	1	1	2,902–3,502	42,024	42,024
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Totals	2	2	2	$63,304	$64,140	$64,140
Compensatory Education Program:						
Supvr-Compensatory Educ	1	1	1	3,960–4,349	52,188	52,188
Assoc Govtl Prog Analyst	1	–	–	2,641–3,187	–	–
Ofc Techn-Typing	1	–	–	1,569–2,004	–	–
Mgmt Serv Techn	–	1	1	1,498–2,011	23,136	24,132
Totals	3	2	2	$109,998	$75,324	$76,320
Adult Education Program:						
Ofc Techn-Typing	0.5	0.5	0.5	1,569–2,004	10,388	10,806
Totals	0.5	0.5	0.5	$9,984	$10,388	$10,806
Totals, Clinical Program Services Branch	9.5	9.5	9.5	$349,202	$351,182	$354,351
Support Services Branch:						
Nursing Consultant	1	1	1	3,363–4,059	48,708	48,708
Deptl Food Administrator	1	1	1	3,603–3,960	47,520	47,520
Staff Services Mgr II-Mgrl	1	1	1	3,519–3,864	46,368	46,368
Prog Administrator II	1	1	1	3,114–3,760	45,120	45,120
Medical Recd Consultant	1	1	1	2,744–3,309	39,708	39,708
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Totals	6	6	6	$247,394	$246,252	$246,252
School Lunch Program:						
Secty	0.5	0.5	0.5	1,598–1,880	11,280	11,280
Acct Clk II	1	1	1	1,406–1,767	19,560	19,560
Totals	1.5	1.5	1.5	$30,840	$30,840	$30,840
Totals, Support Services Branch	7.5	7.5	7.5	$278,234	$277,092	$277,092
Facilities Planning Branch:						
Chief-Facilities Planning	1	1	1	3,864–4,248	50,976	50,976
Deptl Constrn & Maint Supvr	1.7	2	2	3,420–4,135	94,044	96,188
Prog Administrator II	0.3	–	–	3,114–3,760	–	–
Architectural Assoc	0.3	–	–	2,837–3,420	–	–
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	38,244	38,244
Ofc Techn-Typing	1	1	1	1,569–2,004	18,828	19,560
Word Processing Techn	1	1	1	1,355–1,692	20,304	20,304
Totals	6.3	6	6	$236,596	$222,396	$225,272
Totals, Developmental Centers Division	26.5	27	27	$1,028,144	$1,059,002	$1,065,047
Program Assessment Division						
Division Office:						
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Totals	2	2	2	$81,114	$80,904	$80,904
Evaluation Branch:						
Staff Services Mgr III	1	1	1	3,864–4,248	50,976	50,976
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Community Prog Spec III	1	1	1	2,902–3,502	42,024	42,024
Research Prog Spec I-Soc-Behavioral	1	1	1	2,902–3,502	42,024	42,024
Community Prog Spec II	3.3	4	4	2,641–3,187	146,424	147,948
Assoc Govtl Prog Analyst	3.6	4	4	2,641–3,187	152,241	152,976
Ofc Techn-Typing	0.8	1	1	1,569–2,004	20,754	21,660
Ofc Asst II-Typing	0.2	–	–	1,355–1,767	–	–
Word Processing Techn	0.9	1	1	1,355–1,692	20,304	20,304
Totals	12.8	14	14	$475,953	$520,899	$524,064

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Audit Branch:				SALARY RANGE		
Supvng Govtl Auditor II	1	1	1	3,187–3,846	46,152	46,152
Supvng Govtl Auditor I	1.5	2	2	2,902–3,502	83,070	84,048
Gen Auditor III	3.5	6	6	2,641–3,187	211,654	217,872
Gen Auditor II	3.6	4	4	2,196–2,641	122,870	124,190
Govtl Auditor II	1.9	–	–	2,196–2,641	–	–
Mgt Services Techn	–	1	1	1,498–2,011	20,760	21,156
Ofc Techn-Typing	0.6	1	1	1,569–2,004	18,828	19,560
Word Processing Techn	0.3	–	–	1,355–1,692	–	–
Totals	12.4	15	15	$427,544	$503,334	$512,978
Special Investigations Unit:						
Supvng Special Investigator I	0.7	1	1	2,788–3,364	39,908	41,148
Sr Special Investigator	1.7	2	2	2,540–3,061	67,660	70,248
Word Processing Techn	0.8	1	1	1,355–1,692	20,304	20,304
Totals	3.2	4	4	$102,192	$127,872	$131,700
Totals, Program Assessment Division	30.4	35	35	$1,086,803	$1,233,009	$1,249,646
Administration Division						
Division Office:						
C.E.A. III	0.5	1	1	4,899–5,391	64,692	64,692
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Totals	1.5	2	2	$58,235	$90,336	$90,336
Employment And Support Services:						
C.E.A. I	1	1	1	4,054–4,456	53,472	53,472
Ofc Techn-Typing	–	1	1	1,569–2,004	21,352	21,960
Secty	0.7	–	–	1,598–1,880	–	–
Totals	1.7	2	2	$66,775	$74,824	$75,432
Personnel Services Section:						
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Staff Services Mgr I	1.9	2	2	2,902–3,502	76,848	78,504
Assoc Pers Analyst	3.8	3	3	2,641–3,187	113,556	114,732
Staff Services Analyst-Gen	1	1	1	1,692–2,641	29,574	30,978
Pers Asst II-Supvry	0.8	1	1	1,914–2,285	27,420	27,420
Jr Staff Analyst-Gen	–	1	1	1,692–2,196	20,304	21,156
Mgt Services Techn	1	1	1	1,498–2,011	24,132	24,132
Pers Techn I	1	1	1	1,446–2,011	24,132	24,132
Pers Asst I	2	2	2	1,456–2,004	47,604	48,096
Ofc Techn-Typing	0.3	2	2	1,569–2,004	39,718	41,358
Ofc Asst II-Typing	1.7	1	1	1,355–1,767	18,828	18,828
Prog Techn I-Pers	0.6	–	–	1,456–1,692	–	–
Limited Exam-Appt Prog Candidate	–	1	1	1,355–1,569	16,566	17,172
Totals	15.1	17	17	$461,447	$484,834	$492,660
Training, Safety & Recruitment Sect:						
Nursing Consultant	1	1	1	3,363–4,059	48,708	48,708
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Assoc Personnel Analyst	1	1	1	2,641–3,187	36,774	38,244
Trng Off I	1	2	2	2,641–3,187	69,936	71,460
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	34,646	36,267
Staff Services Analyst-Gen	1	1	1	1,692–2,641	31,692	31,692
Ofc Techn-Typing	1	1	1	1,569–2,004	21,660	22,116
Totals	7	8	8	$252,282	$289,568	$294,639
Labor Relations Branch:						
Labor Relations Mgr	1	1	1	3,864–4,248	50,976	50,976
Labor Relations Spec II	0.7	1	1	3,519–3,864	42,228	44,232
Staff Services Mgr I	0.1	1	1	2,902–3,502	42,024	42,024
Labor Relations Spec I	3	3	3	2,902–3,502	118,872	120,528
Ofc Techn-Typing	–	1	1	1,569–2,004	22,116	22,116
Secty	0.9	–	–	1,598–1,880	–	–
Word Processing Techn	1	1	1	1,355–1,692	20,304	20,304
Totals	6.7	8	8	$254,941	$296,520	$300,180
Program Support Branch:						
Staff Services Mgr III	1	1	1	3,864–4,248	50,976	50,976
Totals	1	1	1	$50,976	$50,976	$50,976
Business Services Section:						
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Assoc Govtl Prog Analyst	0.3	1	1	2,641–3,187	37,215	38,244
Bus Serv Off I-Spec	0.9	1	1	2,196–2,641	26,352	27,576
Property Controller II	0.3	–	–	1,960–2,585	–	–
Property Insp-Spec	0.7	1	1	2,053–2,466	27,848	29,152
Bus Serv Asst	0.8	1	1	1,831–2,196	23,946	25,052
Mgt Services Techn	0.2	–	–	1,498–2,011	–	–
Ofc Techn-Typing	0.9	1	1	1,569–2,004	20,496	21,348
Ofc Techn-Gen	1	1	1	1,569–2,004	22,116	22,116
Warehouse Worker	1	1	1	1,684–2,002	21,972	21,972
Sr Word Processing Techn	1	1	1	1,630–1,922	23,064	23,064
Composing Techn I	0.9	1	1	1,542–1,823	21,816	21,876
Ofc Asst II-Typing	2.1	3	3	1,355–1,767	56,004	56,484

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ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Mach Opr II-Gen	1	1	1	1,469–1,727	20,724	20,724
Word Processing Techn	0.9	1	1	1,355–1,692	18,012	18,710
Ofc Asst I-Typing	0.8	–	–	1,275–1,467	–	–
Totals	13.8	15	15	$327,007	$361,589	$368,342
Support Services Section:						
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Staff Services Mgr I	0.9	1	1	2,902–3,502	40,557	42,024
Assoc Govtl Prog Analyst	1.2	0.5	0.5	2,641–3,187	19,122	19,122
Assoc Mgt Analyst	4.8	5	5	2,641–3,187	184,668	186,192
Recds Mgt Analyst II-Spec	1	1	1	2,641–3,187	37,215	38,244
Jr Staff Analyst-Gen	–	1	1	1,692–2,196	20,304	21,156
Ofc Techn-Typing	1.5	2	2	1,569–2,004	40,944	41,676
Ofc Asst II-Typing	1	1	1	1,355–1,767	19,428	19,428
Totals	11.4	12.5	12.5	$393,800	$408,390	$413,994
Home & Community Based Services Sec:						
Research Prog Spec II-Soc-Behavior	1	1	1	3,187–3,846	46,152	46,152
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Public Health Nurse III	1	1	1	2,787–3,363	40,356	40,356
Statistical Methods Analyst III	1	1	1	2,768–3,339	40,068	40,068
Staff Services Analyst-Gen	1	1	1	1,692–2,641	30,264	31,692
Totals	5	5	5	$201,612	$202,992	$204,420
Totals, Program Support Branch	31.2	33.5	33.5	$973,395	$1,023,947	$1,037,732
Totals, Employment and Support Services	61.7	68.5	68.5	$2,008,840	$2,169,693	$2,200,643
Financial & Data Processing Srvs:						
C.E.A. I	1	1	1	4,054–4,456	53,472	53,472
Ofc Techn-Typing	0.6	1	1	1,569–2,004	18,828	19,560
Totals	1.6	2	2	$67,269	$72,300	$73,032
Budget Section:						
Staff Services Mgr II-Mgrl	1	1	1	3,519–3,864	46,368	46,368
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Assoc Budget Analyst	3.3	3	3	2,641–3,187	114,732	114,732
Staff Services Analyst-Gen	0.4	1	1	1,692–2,641	23,853	24,132
Budget Techn I	0.6	1	1	1,446–2,011	22,176	23,136
Ofc Techn-Typing	0.9	1	1	1,569–2,004	18,828	19,560
Totals	7.2	8	8	$256,316	$267,981	$269,952
Accounting Section:						
Acctg Administrator II	1	1	1	3,187–3,846	46,152	46,152
Sr Acctg Off-Supvr	2	2	2	2,641–3,187	71,079	72,666
Sr Acctg Off-Spec	1.6	2	2	2,641–3,187	76,488	76,488
Acctg Off-Spec	1.2	1	1	2,196–2,641	31,692	31,692
Acctg Off-Supvr	3.1	3	3	2,196–2,641	90,237	93,886
Accountant I-Spec	1.5	2	2	1,684–2,196	47,604	48,048
Supvng Acct Clk I	1	1	1	1,756–2,082	24,984	24,984
Acctg Techn	15.5	17	17	1,569–2,004	352,753	360,670
Acct Clk II	9.5	10.5	10.5	1,406–1,767	191,626	197,461
Ofc Asst II-Typing	1.8	–	–	1,355–1,767	–	–
Bookkeeping Mach Opr II	1	1	1	1,456–1,692	20,304	20,304
Mgt Services Asst	0.3	3	3	1,317–1,526	48,420	50,169
Mech & Tech Occupational Trainee	3.8	–	–	1,162–1,247	–	–
Totals	43.3	43.5	43.5	$967,897	$1,001,339	$1,022,520
Fiscal Systems Section:						
Sr Adm Analyst-Acctg	0.7	1	1	3,187–3,846	44,205	46,152
Staff Adm Analyst-Acctg	2	2	2	2,902–3,502	76,848	78,504
Assoc Adm Analyst-Acctg	4.2	6	6	2,641–3,187	214,164	219,261
Gen Auditor III	1	1	1	2,641–3,187	38,244	38,244
Staff Services Analyst-Gen	1	1	1	1,692–2,641	25,980	26,352
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Totals	9.9	12	12	$352,740	$421,557	$430,629
Data Processing Services Branch:						
DP Mgr III	1	1	1	3,864–4,248	50,976	50,976
Staff DP Analyst-Spec	0.8	1	1	2,902–3,502	41,535	42,024
Assoc DP Analyst-Spec	0.3	–	–	2,641–3,187	–	–
Secty	1	1	1	1,598–1,880	22,560	22,560
Word Processing Techn	0.4	–	–	1,355–1,692	–	–
Totals	3.5	3	3	$121,742	$115,071	$115,560
Systems Support Section:						
Staff Programmer Analyst-Spec	1	1	1	2,902–3,502	42,024	42,024
DP Mgr I	1	1	1	2,902–3,502	42,024	42,024
Assoc Programmer Analyst-Spec	4	4	4	2,641–3,187	150,384	152,094
Staff Services Analyst-Gen	1	2	2	1,692–2,641	51,996	52,848
DP Techn Spec I	0.5	2	2	2,098–2,522	53,316	55,806
DP Techn Supvr I	0.9	1	1	2,098–2,522	30,264	30,264
Sr DP Techn	2.5	1	1	1,758–2,098	25,176	25,176
Key Data Supvr II	1	1	1	1,756–2,082	24,984	24,984
Statistical Clk	1	1	1	1,569–1,843	22,116	22,116

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
DP Techn	1	1	1	1,441–1,831	21,972	21,972
Key Data Opr	3.2	4	4	1,281–1,692	79,862	80,596
Totals	17.1	19	19	$499,891	$544,118	$549,904
Systems Development Section:						
DP Mgr II	1	1	1	3,187–3,846	46,152	46,152
Staff DP Analyst-Spec	0.4	1	1	2,902–3,502	42,024	42,024
Totals	1.4	2	2	$63,662	$88,176	$88,176
Hospital Automation Section:						
Staff Programmer Analyst-Supvr	1	1	1	2,902–3,502	42,024	42,024
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Staff DP Analyst-Spec	2.8	3	3	2,902–3,502	124,605	126,072
Assoc DP Analyst-Spec	0.9	–	–	2,641–3,187	–	–
Assoc Programmer Analyst-Spec	2.9	5	5	2,641–3,187	171,222	178,518
Word Processing Techn	1.1	2	2	1,355–1,692	40,608	40,608
Totals	9.7	12	12	$357,288	$420,483	$429,246
UFS Support Section:						
DP Mgr II	1	1	1	3,187–3,846	46,152	46,152
Staff Programmer Analyst-Spec	0.3	1	1	2,902–3,502	40,557	42,024
Staff DP Analyst-Spec	1	1	1	2,902–3,502	42,024	42,024
Research Analyst II-Gen	1	1	1	2,641–3,187	38,244	38,244
Assoc DP Analyst-Spec	2.5	3	3	2,641–3,187	105,588	108,822
Assoc Programmer Analyst-Spec	4.8	4	4	2,641–3,187	151,570	152,976
Word Processing Techn	0.6	1	1	1,355–1,692	16,260	16,872
Totals	11.2	12	12	$414,309	$440,395	$447,114
DPS Branch-Mental Health:						
Programmer II	1	–	–	2,196–2,641	–	–
Total	1	–	–	$31,692	–	–
Total, DPS Branch	43.9	48	48	$1,488,584	$1,608,243	$1,630,000
Patient Benefits & Accounts Branch:						
Patient Benefit & Ins Off V	1	1	1	4,154–4,564	54,768	54,768
Patient Benefit & Ins Off IV	2	2	2	3,266–3,941	94,584	94,584
Patient Benefit & Ins Off III	5.7	6	6	2,972–3,586	255,738	257,694
Benefit & Ins Off II-Spec	4.2	6	6	2,584–3,114	225,078	225,504
Benefit & Ins Off II-Supvr	4	4	4	2,584–3,114	149,472	149,472
Patient Benefit & Ins Off I	11	12	12	2,355–2,837	383,408	395,028
Supvng Acct Clk I	2	2	2	1,756–2,082	49,968	49,968
Sr Acct Clk	2	2	2	1,569–2,004	44,232	44,232
Ofc Techn-Typing	8.2	11	11	1,569–2,004	235,981	239,124
Secty	2	2	2	1,598–1,880	45,120	45,120
Ofc Services Supvr I-Filing	1	1	1	1,569–1,843	21,280	22,116
Acct Clk II	6.7	9	9	1,406–1,767	166,478	169,776
Ofc Asst II-Typing	5.7	7.5	7.5	1,355–1,767	136,561	140,667
Ofc Asst II-Gen	2.1	3	3	1,355–1,692	54,222	54,828
Steno	3	3	3	1,330–1,658	60,288	60,288
Totals	60.6	71.5	71.5	$1,710,358	$1,977,178	$2,003,169
Patient Benefits & Accts-Medi-Cal:						
Patient Benefit & Ins Off III	1	1	1	2,972–3,586	43,032	43,032
Soc Service Consultant III	2	2	2	2,641–3,187	69,936	71,460
Benefit & Ins Off II-Spec	2	2	2	2,584–3,114	74,736	74,736
Acct Clk II	2.7	3	3	1,406–1,767	58,312	58,680
Steno	1	1	1	1,330–1,658	19,896	19,896
Mech & Tech Occupational Trainee	1.2	–	–	1,162–1,247	–	–
Totals	9.9	9	9	$282,951	$265,912	$267,804
Totals, PBAB	70.5	80.5	80.5	$1,993,309	$2,243,090	$2,270,973
Totals, Fiscal and Data Processing Services	176.4	194	194	$5,126,115	$5,614,510	$5,697,106
Totals, Administration Division	239.6	264.5	264.5	$7,193,190	$7,874,539	$7,988,085
Temporary Help	4.9	3.4	3.4	129,890	101,899	101,899
Overtime	–	–	–	13,662	30,998	30,998
TOTALS, AUTHORIZED POSITIONS (HEADQUARTERS)	389	428.9	428.9	$12,836,620	$14,014,367	$14,191,829
Regular/Ongoing Positions	*384.1*	*425.5*	*425.5*	*12,693,068*	*13,881,470*	*14,058,932*
Temporary Help	*4.9*	*3.4*	*3.4*	*129,890*	*101,899*	*101,899*
Overtime	–	–	–	*13,662*	*30,998*	*30,998*
Agnews Developmental Center						
Administration:						
Executive:						
Medical Director	1	1	1	6,375–6,909	82,908	82,908
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
Hospital Administrator	0.1	–	–	4,456–4,899	–	–
C.E.A. II	2	2	2	4,456–4,899	117,576	117,576
Coordinator-Nursing	1	1	1	3,519–3,864	46,368	46,368
Stds Compliance Coordinator	–	1	1	3,040–3,669	36,480	38,244
Community Liaison Rep	1	1	1	3,040–3,669	44,028	44,028
Prog Review Consultant	1.2	–	–	3,040–3,669	–	–
Hospital Adm Resident IV	1	–	–	2,902–3,502	–	–

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Clients-Patients Rights Advocate	1	1	1	2,641–3,187	38,244	38,244
Asst To Medical Director	1	1	1	2,641–3,187	38,244	38,244
Energy Resources Spec I	0.6	–	–	2,641–3,187	–	–
Assoc Pers Analyst	1	–	–	2,641–3,187	–	–
Sr Special Investigator	0.7	1	1	2,540–3,061	33,736	35,308
Special Investigator I	0.2	–	–	2,072–2,788	–	–
Energy Analyst	0.4	–	–	1,692–2,641	–	–
Ofc Services Supvr II-Gen	0.4	–	–	1,756–2,285	–	–
Psychiatric Techn	0.7	1	1	1,747–2,267	25,968	25,968
Exec Secty I	1	1	1	1,796–2,137	26,244	26,244
Ofc Techn-Typing	2.3	2	2	1,569–2,004	40,108	41,676
Ofc Asst II-Typing	0.9	–	–	1,355–1,767	–	–
Seasonal Clk	0.1	0.5	0.5	1,094–1,251	6,663	6,879
Totals	18.6	14.5	14.5	$744,798	$601,259	$606,379
Medical Records:						
Medical Recd Off	1	1	1	2,125–2,808	30,684	30,684
Sr Medical Transcriber	1	1	1	1,720–2,235	24,456	24,456
Health Recd Techn II-Supvr	1.3	2	2	1,756–2,082	44,628	46,572
Ofc Techn-Typing	2	2	2	1,569–2,004	44,232	44,232
Medical Transcriber	0.6	1	1	1,539–1,961	21,648	21,648
Health Recd Techn I	7.3	10	10	1,569–1,843	203,931	209,933
Ofc Asst II-Typing	7.3	8.6	8.6	1,355–1,767	149,146	153,958
Ofc Asst II-Gen	1	1	1	1,355–1,692	18,102	18,648
Ofc Asst I-Gen	0.8	2	2	1,233–1,420	32,060	33,131
Totals	22.3	28.6	28.6	$450,158	$568,887	$583,262
Fiscal Section:						
Sr Acctg Off-Supvr	1	1	1	2,641–3,187	35,928	37,656
Accountant I-Spec	1	1	1	1,684–2,196	24,024	24,024
Acctg Techn	0.9	1	1	1,569–2,004	22,116	22,116
Sr Acct Clk	1.3	2	2	1,569–2,004	42,148	42,984
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Acct Clk II	0.7	–	–	1,406–1,767	–	–
Ofc Asst II-Typing	0.7	–	–	1,355–1,767	–	–
Totals	6.6	6	6	$152,019	$146,332	$148,896
Trust Section:						
Trust Unit:						
Benefit & Ins Ofc II-Supvr	1	1	1	2,584–3,114	36,702	37,368
Ofc Services Supvr I-Typing	1	1	1	1,569–2,004	22,116	22,116
Sr Acct Clk	0.1	1	1	1,569–2,004	20,454	21,356
Acct Clk II	1.9	1	1	1,406–1,767	19,560	19,560
Ofc Asst II-Typing	2	2	2	1,355–1,767	36,005	36,894
Totals	6	6	6	$132,123	$134,837	$137,294
Eligibility Unit:						
Ofc Techn-Gen	1	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Typing	0.5	1	1	1,569–2,004	18,828	19,560
Ofc Asst II-Typing	0.3	–	–	1,355–1,767	–	–
Limited Exam-Appt Prog Candidate	0.1	–	–	0	–	–
Totals	1.9	2	2	$38,373	$40,944	$41,676
Totals-Trust Section	7.9	8	8	$170,496	$175,781	$178,970
Personnel Section:						
Hospital Adm Resident III	1	1	1	2,641–3,187	38,244	38,244
Assoc Pers Analyst	1	1	1	2,641–3,187	38,244	38,244
Hospital Health-Safety Coordinator	1	1	1	2,641–3,187	38,244	38,244
Labor Relations Analyst	–	1	1	2,641–3,187	38,244	38,244
Pers Asst III	1	1	1	2,082–2,506	30,072	30,072
Pers Asst II-Supvry	1	1	1	1,914–2,285	27,420	27,420
Pers Asst I	6.5	6	6	1,456–2,004	137,229	138,384
Ofc Techn-Typing	1.8	3	3	1,569–2,004	58,566	60,892
Secty	1	1	1	1,598–1,880	23,160	23,160
Ofc Asst II-Typing	3	2.5	2.5	1,355–1,767	45,214	45,822
Prog Techn I-Pers	0.6	1	1	1,456–1,692	18,533	19,255
Ofc Asst I-Typing	0.1	–	–	1,275–1,467	–	–
Totals	18	19.5	19.5	$441,509	$493,170	$497,981
Communications Section:						
Sr Telephone Opr	1	1	1	1,569–1,843	22,116	22,116
Telephone Opr	5	5	5	1,355–1,569	93,202	94,086
Hospital Worker	1	1	1	1,247–1,441	17,292	17,292
Totals	7	7	7	$131,898	$132,610	$133,494
Training:						
Psychiatric Nursing Educ Director	1	1	1	2,922–3,523	42,276	42,276
Nurse Instructor	1	1	1	2,663–3,208	34,659	36,315
Trng Off I	1	1	1	2,641–3,187	38,244	38,244
Ofc Techn-Gen	1	1	1	1,569–2,004	20,529	21,432
Totals	4	4	4	$133,338	$135,708	$138,267

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Protective Services:				SALARY RANGE		
Hospital Peace Off II	1	1	1	2,160–2,598	31,956	31,956
Hospital Peace Off I	6	6	6	1,970–2,368	177,672	177,672
Totals	7	7	7	$207,988	$209,628	$209,628
Totals, Administration	91.4	94.6	94.6	$2,432,204	$2,463,375	$2,496,877
Clinical Services:						
Program Administration:						
Prog Director-Develmtl	7.2	7	7	3,519–3,864	320,436	322,440
Prog Asst-Develmtl	7	7	7	2,989–3,606	302,904	302,904
Asst Coord Nur Svs	–	5	5	2,787–3,363	201,780	201,780
Nursing Coordinator	7	7	7	2,787–3,363	272,884	278,240
Health Services Spec	17.6	18	18	2,313–2,787	599,157	602,696
Ofc Services Supvr (T)	–	1	1	1,569–2,004	18,828	19,560
Ofc Techn-Typing	4.7	4	4	1,569–2,004	83,329	85,055
Ofc Asst II-Typing	1.9	2	2	1,355–1,767	35,394	36,000
Totals	45.4	51	51	$1,628,404	$1,834,712	$1,848,675
Level Of Care:						
Professional:						
Staff Psychiatrist	2.4	1	1	4,995–6,526	78,312	78,312
Physician & Surgeon	22.4	14	14	4,543–6,526	1,156,920	1,169,843
Psychologist-Experimental	1	1	1	2,902–3,502	42,024	42,024
Psychologist-Educational	1	1	1	2,902–3,502	42,024	42,024
Psychologist-Clinical	14.9	20	20	2,902–3,502	776,802	788,421
Teacher-Communication Handicapped	1	1	1	2,196–3,339	40,068	40,068
Teacher-Mentally Retarded Children	3.7	4	4	2,196–3,339	144,732	145,956
Teacher-Severely Handicapped-Dd	22.7	33	33	2,196–3,339	1,172,126	1,186,500
Teacher-High School Educ	1	1	1	2,196–3,339	36,480	36,480
Physical Therapist II	1	1	1	2,522–3,040	35,652	36,480
Speech Pathologist I	3.9	4	4	2,407–2,902	137,688	137,688
Audiologist I	2	2	2	2,407–2,902	69,648	69,648
Psychiatric Soc Worker-Health	15.4	22	22	2,196–2,641	639,618	648,854
Physical Therapist I	1	2	2	2,196–2,641	58,044	59,268
Rehab Therapist-Occupational	16.2	23	23	2,002–2,407	631,914	638,404
Rehab Therapist-Art	1	1	1	1,912–2,298	27,576	27,576
Speech Pathologist Applicant	1.5	2	2	1,912–2,298	51,060	52,176
Audiologist License Applicant	0.8	1	1	1,912–2,298	23,484	24,600
Rehab Therapist-Music	8.6	10	10	1,912–2,298	260,726	266,814
Rehab Therapist-Recr	27.8	29	29	1,912–2,298	753,166	768,576
Graduate Student Asst	0.4	1	1	1,389–2,103	16,980	17,634
Hospital Soc Worker I	0.9	1	1	1,727–2,058	24,696	24,696
Soc Work Assoc	1.1	1	1	1,692–2,011	24,132	24,132
Occupational Therapy Asst	0.2	–	–	1,469–1,727	–	–
Totals	151.9	176	176	$5,094,280	$6,243,872	$6,326,174
Nursing:						
Registered Nurse III	4.3	5	5	2,313–3,061	158,928	162,888
Registered Nurse II	241	269	269	2,112–3,061	8,066,608	8,174,849
Registered Nurse I	3.8	2	2	1,970–2,852	51,478	53,892
Unit Supvr	33.3	35	35	2,313–2,787	1,132,557	1,150,996
Sr Psychiatric Techn	74.9	85.5	85.5	1,891–2,486	2,374,865	2,393,082
Develmtl Spec	8.2	9	9	2,018–2,426	257,840	258,968
Psychiatric Techn	257.9	347	347	1,747–2,267	8,291,971	8,471,430
Graduate Student Asst	1.4	2	2	1,389–2,103	36,720	38,280
Pre-Registered Nurse	2.2	3	3	1,886–2,062	69,976	73,000
Licensed Voc Nurse	50.5	51	51	1,569–1,856	1,142,867	1,145,276
Pre-Licensed Psychiatric Techn	14.1	23	23	1,572–1,704	444,888	462,740
Teaching Asst	2.6	3	3	1,389–1,619	54,260	55,616
Psychiatric Techn Trainee	29.1	18	18	1,457–1,572	332,485	343,662
Student Asst	10.7	10.5	10.5	1,125–1,498	146,343	151,401
Hospital Worker	71.1	76	76	1,247–1,441	1,292,614	1,309,732
Psychiatric Techn Candidate	49.3	53	53	1,335–1,440	888,045	917,679
Temporary Help	37.8	–	–	(535,716)	–	–
Totals	892.2	992	992	$22,748,068	$24,742,445	$25,163,491
Totals, Level of Care	1,044.1	1,168	1,168	$27,842,348	$30,986,317	$31,489,665
Central Program Services:						
Chief Central Prog	1	1	1	3,040–3,669	44,028	44,028
Asst Chief Central Prog-Educ	1	1	1	2,768–3,339	40,068	40,068
Teacher-Speech Develmt & Corr	1	1	1	2,196–3,339	40,068	40,068
Protestant Chaplain	1	1	1	2,407–2,902	34,824	34,824
Catholic Chaplain	1	1	1	2,407–2,902	34,824	34,824
Supvr-Sheltered Workshop	1	1	1	2,298–2,768	30,264	31,692
Coordinator-Volunteer Services	1	1	1	2,298–2,768	33,216	33,216
Industrial Therapist	1	1	1	1,912–2,298	27,576	27,576
Psychiatric Techn	6.7	7	7	1,747–2,267	176,258	152,409
Beauty Shop Mgr	1	1	1	1,582–2,051	20,745	21,584
Barbershop Mgr	0.8	1	1	1,582–2,051	22,064	22,464
Ofc Techn-Typing	2.9	4	4	1,569–2,004	80,804	83,132
Ofc Asst II-Typing	1	–	–	1,355–1,767	–	–
Student Asst	0.4	–	–	1,125–1,498	–	–
Totals	20.8	21	21	$570,915	$584,739	$565,885

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Pharmacy:				SALARY RANGE		
Pharmacist II	1	1	1	3,502–3,846	46,152	46,152
Pharmacist I	8.6	9	9	3,187–3,502	374,370	377,238
Pharmacy Asst	8.2	9	9	1,569–1,843	186,773	190,753
Totals	17.8	19	19	$566,681	$607,295	$614,143
Dental Services:						
Dentist	2	2	2	4,135–5,789	119,172	120,456
Dental Hygienist	1	1	1	2,051–2,465	29,580	29,580
Dental Asst	2	2	2	1,446–1,848	40,449	41,205
Totals	5	5	5	$186,066	$189,201	$191,241
Public Health-Employee Health:						
Chief Professional Educ	1	1	1	6,375–6,876	81,708	81,708
Registered Nurse III	1	–	–	2,313–3,061	–	–
Registered Nurse II	1	1	1	2,112–3,061	30,468	30,468
Public Health Nurse I	1	1	1	2,313–2,787	29,225	30,592
Totals	4	3	3	$173,489	$141,401	$142,768
Medical Ancillary:						
Physician & Surgeon	1.4	3.5	3.5	4,543–6,526	160,086	164,064
Staff Psychiatrist	1.2	1	1	4,995–6,526	76,128	76,128
Podiatrist	1	1	1	3,187–4,228	46,152	46,152
Registered Nurse III	–	1	1	–	33,444	33,444
Registered Nurse II	2	2	2	2,112–3,061	60,936	60,936
Psychiatric Techn	0.6	–	–	1,747–2,267	–	–
Electroencephalographic Techn	1	1	1	1,758–2,098	25,176	25,176
Licensed Voc Nurse	1	1	1	1,569–1,856	22,272	22,272
Steno	1	1	1	1,330–1,658	18,248	18,468
Medical Supply Techn	1.4	2	2	1,267–1,589	34,498	35,146
Hospital Worker	1	1	1	1,247–1,441	17,292	17,292
Totals	11.6	14.5	14.5	$391,097	$494,232	$499,078
Laboratory-Radiology:						
Pathologist	0.1	0.3	0.3	5,242–6,526	18,876	19,788
Sr Clinical Lab Technologist	0.8	1	1	2,407–3,187	33,350	34,824
Supvng Clinical Lab Technologist	0.3	1	1	2,641–3,187	36,921	38,244
Clinical Lab Technologist	1.9	2	2	2,298–2,902	59,268	60,576
Microbiologist I	1	1	1	2,298–2,768	33,216	33,216
X-Ray Techn	1	1	1	1,758–2,298	23,574	24,696
Ofc Asst II-Gen	1	1	1	1,355–1,692	18,828	18,828
Totals	6.1	7.3	7.3	$185,845	$224,033	$230,172
Supportive Equipment Adapter:						
Supportive Equipt Adapter	2.2	3	3	2,002–2,407	78,372	80,706
Student Asst	0.3	–	–	1,125–1,498	–	–
Totals	2.5	3	3	$63,465	$78,372	$80,706
Projects:						
Foster Grandparents Program:						
Foster Grandparent Proj Coordinator	1	1	1	2,196–2,641	31,573	31,692
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Totals	2	2	2	$52,265	$53,689	$53,808
Compensation Education:						
Temporary Help	2.4	–	–	36,516	–	–
Recruitment Training:						
Temporary Help	32.6	–	–	589,297	–	–
Manpower:						
Temporary Help	13.4	–	–	206,105	–	–
Totals, Projects	50.4	2	2	$884,183	$53,689	$53,808
Totals, Clinical Services	1207.7	1293.8	1,293.8	$32,492,493	$35,193,991	$35,716,141
Support Servies:						
Service and Supply:						
Warehouse Mgr I	1	1	1	2,098–2,768	27,576	28,884
Hospital Administrator I	0.6	1	1	2,196–2,641	27,066	28,339
Property Controller II	0.2	1	1	1,960–2,585	23,706	24,830
Property Controller I	0.1	–	–	1,726–2,250	–	–
Materials & Stores Supvr I	2	2	2	1,684–2,196	47,418	48,048
Ofc Techn-Gen	0.9	1	1	1,569–2,004	22,116	22,116
Ofc Services Supvr I-Typing	0.4	–	–	1,569–2,004	–	–
Food Service Supvr I	0.4	–	–	1,469–1,881	–	–
Stock Clk	1.3	1	1	1,439–1,831	19,176	19,995
Ofc Asst II-Typing	1.5	1	1	1,355–1,767	17,580	18,238
Machine Opr I-Gen	1	1	1	1,365–1,727	19,068	19,068
Ofc Asst I-Typing	0.1	1	1	1,275–1,467	17,604	17,604
Totals	9.5	10	10	$201,407	$221,310	$227,122
Food Service:						
Director-Dietetics	1	1	1	2,837–3,420	41,040	41,040
Asst Director-Dietetics	2	2	2	2,355–2,837	68,088	68,088
Clinical Dietitian	4.6	5.5	5.5	2,051–2,465	154,943	158,582
Supvng Cook I	4	2	2	1,723–2,245	49,224	49,224
Materials & Stores Supvr I	1	1	1	1,684–2,196	24,024	24,024

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Food Serv Supvr II	1	1	1	1,649–2,147	23,508	23,508
Cook II	9.1	5	5	1,582–2,051	111,013	112,000
Ofc Techn-Gen	0.3	1	1	1,569–2,004	19,072	19,808
Food Serv Supvr I	3.7	4	4	1,469–1,881	77,203	79,535
Stock Clk	1	1	1	1,439–1,831	18,351	19,056
Cook I	0.4	–	–	1,414–1,801	–	–
Acct Clk II	0.2	–	–	1,406–1,767	–	–
Ofc Asst II-Typing	0.7	–	–	1,355–1,767	–	–
Food Serv Worker II	21.2	22	22	1,317–1,654	394,292	396,900
Food Serv Worker I	64.9	75.7	75.7	1,227–1,526	1,250,911	1,268,439
Serv Asst-Food	5	6	6	1,135–1,306	88,252	90,510
Totals	120.1	127.2	127.2	$2,236,948	$2,319,921	$2,350,714
Clothing:						
Clothing Center Mgr	1	1	1	1,872–2,245	22,638	23,692
Seamer	0.9	1	1	1,520–1,959	18,612	19,386
Asst Seamer	3	3	3	1,317–1,654	52,368	53,743
Totals	4.9	5	5	$95,530	$93,618	$96,821
Housekeeping–Public Areas:						
Janitor Supvr III	1	1	1	1,613–2,098	22,944	22,944
Janitor Supvr II	1	1	1	1,489–1,912	21,096	21,096
Janitor [1]	10.3	5.5	–	1,247–1,556	93,054	–
Maint-Service Occupational Trainee [1]	0.4	2	–	1,128–1,208	27,540	–
Totals	12.7	9.5	2	$221,545	$164,634	$44,040
Housekeeping-Treatment Areas:						
Supvng Housekeeper I	1	1	1	1,339–1,692	18,672	18,672
Janitor [3]	53.8	53	–	1,247–1,556	884,500	–
Service Asst-Janitor [2]	3.2	5	–	1,169–1,350	76,158	–
Service Asst-Hospital [1]	2	2	–	1,169–1,350	32,400	–
Maint-Service Occupational Trainee [2]	0.9	5	–	1,128–1,208	68,850	–
Totals	60.9	66	1	$1,017,467	$1,080,580	$18,672
Laundry:						
Laundry Supvr II	1	1	1	1,792–2,355	25,764	25,764
Laundry Supvr I [4]	2	2	–	1,520–1,959	43,008	—
Laundry Worker [5]	21.9	25	6	1,365–1,727	462,066	114,408
Launderer [4]	2	3	–	1,317–1,654	52,716	–
Launderer Asst [4]	1.7	1	–	1,227–1,526	16,128	–
Totals	28.6	32	7	$541,002	$599,682	$140,172
Transportation:						
Auto Pool Mgr I	1	1	1	2,002–2,641	25,372	26,556
Lead Automobile Mechanic	1	1	1	2,098–2,522	27,576	27,576
Automobile Mechanic	1	1	1	2,002–2,407	26,352	26,352
Auto Equipt Opr II	1	1	1	2,002–2,407	26,352	26,352
Auto Equipt Opr I	13	13	13	1,831–2,196	309,342	311,412
Stock Clk	0.9	–	–	1,439–1,831	–	–
School Bus Driver	–	–	–	1,441–1,692	–	–
Serv Asst-Maint	–	1	1	1,489–1,613	18,340	19,096
Janitor	1	1	1	1,247–1,556	17,292	17,292
Food Serv Worker I	0.3	–	–	1,227–1,526	–	–
Totals	19.2	19	19	$455,216	$450,626	$454,636
Totals, Support Services	255.9	268.7	171.2	$4,769,115	$4,930,371	$3,332,177
Plant Operations:						
Administration:						
Chief-Plant Operations III	0.5	1	1	3,172–3,829	41,046	43,026
Chief-Plant Operations I	0.7	1	1	2,889–3,485	34,668	36,348
Supvr-Bldg Trades	1	1	1	2,522–3,187	34,556	34,824
Energy Resourses Spec I	–	1	1	2,641–3,187	38,244	38,244
Hospital Adm Resident III	0.5	–	–	2,641–3,187	–	–
Architectural Asst	1	–	–	2,355–2,837	–	–
Ofc Techn-Gen	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	1	1	1	1,355–1,767	17,742	18,415
Totals	5.7	6	6	$168,388	$188,372	$192,973
Maintenance Of Structures:						
Plumber Supvr	1	1	1	2,522–3,040	33,216	33,216
Painter Supvr	0.9	1	1	2,407–2,902	31,573	31,692
Carpenter Supvr	0.7	1	1	2,407–2,902	31,335	31,692
Plumber I	5.5	6	6	2,298–2,768	179,114	180,434
Sheet Metal Worker	1	1	1	2,298–2,768	30,149	30,264
Painter II	0.1	–	–	2,298–2,768	–	–
Glazier	1	1	1	2,196–2,641	28,884	28,884
Mason I	0.4	1	1	2,196–2,641	26,862	28,121
Carpenter I	6.1	5	5	2,196–2,641	139,476	143,330
Painter I	5.4	6	6	2,196–2,641	164,868	170,579
Locksmith I	1	1	1	2,147–2,584	28,260	28,260
Upholsterer	0.5	1	1	1,792–2,355	21,824	22,812
Bldg Maint Worker	2	1	1	1,872–2,245	24,612	24,612
Pest Control Techn	1	1	1	1,831–2,196	24,024	24,024
Laborer	0.8	1	1	1,613–1,758	20,504	21,096
Serv Asst-Maint	0.4	2	2	1,489–1,613	36,562	38,062
Totals	27.8	30	30	$767,662	$821,263	$837,078

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Maintenance Of Grounds:				SALARY RANGE		
Supvng Groundskeeper II	1	1	1	2,098–2,768	30,264	30,264
Tractor Opr-Laborer	0.2	–	–	2,011–2,417	–	–
Lead Groundskeeper	1.3	2	2	1,684–2,196	44,232	45,120
Groundskeeper	6	8	8	1,613–2,002	167,925	172,637
Laborer	1	1	1	1,613–1,758	21,096	21,096
Laundry Worker	0.4	–	–	1,365–1,727	–	–
Janitor	1	1	1	1,247–1,556	15,976	16,568
Food Serv Worker I	0.4	–	–	1,227–1,526	–	–
Totals	11.3	13	13	$242,223	$279,493	$285,685
Utilities Water And Sewage:						
Chief Engr I	1	1	1	3,072–3,380	36,864	36,864
Stationary Engr	17.7	17	17	2,926–3,219	596,904	596,904
Electrician Supvr	1	1	1	2,522–3,040	33,216	33,216
Electrician I	3.5	3	3	2,298–2,768	86,724	89,412
Stationary Engr Apprentice	1	–	–	1,902–2,633	–	–
Serv Asst-Maint	0.1	–	–	1,489–1,613	–	–
Totals	24.3	22	22	$821,375	$753,708	$756,396
Fire Protection:						
Fire Chief	1	1	1	2,426–2,922	32,736	34,236
Fire Fighter	6.3	6	6	2,018–2,426	171,680	174,036
Janitor	0.4	1	1	1,247–1,556	17,292	17,292
Tempory Help	2.7	0.6	0.6	(50,406)	44,704	44,704
Totals	10.4	8.6	8.6	$272,066	$266,412	$270,268
Totals, Plant Operations	79.5	79.6	79.6	$2,271,714	$2,309,248	$2,342,400
Overtime	–	–	–	754,421	–	–
Totals, Agnews Developmental Center	1634.5	1736.7	1639.2	$42,719,947	$44,896,985	$43,887,595
Camarillo State Hosp.-Dev. Center						
Administration:						
Executive:						
Medical Director	1	1	1	6,375–6,909	82,908	82,908
Prog Review Consultant-Medical	1	1	1	6,375–6,809	81,708	81,708
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
Hospital Administrator	1	1	1	4,456–4,899	58,788	58,788
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Coordinator-Nursing	1	1	1	3,519–3,864	46,368	46,368
Asst Hospital Administrator	1	–	–	3,519–3,864	–	–
Stds Compliance Coordinator	1	1	1	3,040–3,669	44,028	44,028
Community Liaison Rep	2	2	2	3,040–3,669	88,056	88,056
Nurse Instructor	0.3	1	1	2,663–3,208	31,956	33,444
Asst To Medical Director	1	1	1	2,641–3,187	38,244	38,244
TV Spec	0.8	1	1	2,641–3,187	38,244	38,244
Clients-Patients Rights Advocate	0.7	1	1	2,641–3,187	38,244	38,244
Sr Special Investigator	0.5	1	1	2,540–3,061	36,400	37,512
Special Investigator I	0.7	–	–	2,072–2,788	–	–
Psychiatric Soc Worker-Health	1	1	1	2,196–2,641	32,292	32,292
Hospital Adm Resident II	1	–	–	2,196–2,641	–	–
Exec Secty I	1	1	1	1,796–2,137	25,558	25,644
Ofc Techn-Typing	4	4	4	1,569–2,004	88,464	88,464
Sr Steno	1	1	1	1,598–1,880	22,560	22,560
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Ofc Asst II-Gen	1	1	1	1,355–1,692	18,828	18,828
Totals	24	23	23	$954,426	$914,954	$917,640
Medical Records:						
Medical Recd Off	1	1	1	2,125–2,808	30,684	30,684
Ofc Services Supvr II-Gen	0.4	–	–	1,756–2,285	–	–
Sr Medical Transcriber	1	1	1	1,720–2,235	24,456	24,456
Health Recd Techn II-Supvr	3.4	4	4	1,756–2,082	95,488	98,376
Ofc Techn-Typing	2	2	2	1,569–2,004	44,232	44,232
Medical Transcriber	9.3	10	10	1,539–1,961	215,426	216,261
Health Recd Techn I	14.1	17	17	1,569–1,843	366,338	370,140
Ofc Asst II-Typing	2.7	1	1	1,355–1,767	18,828	18,828
Word Processing Techn	1.8	2	2	1,355–1,692	40,608	40,608
Ofc Asst II-Gen	7	7	7	1,355–1,692	131,854	132,336
Ofc Asst I-Typing	–	4	4	1,275–1,467	62,250	64,416
Totals	42.7	49	49	$911,832	$1,030,164	$1,040,337
Fiscal Section:						
Sr Acctg Off-Supvr	1	1	1	2,641–3,187	38,244	38,244
Accountant I-Supvr	0.6	–	–	1,684–2,196	–	–
Acctg Techn	2.4	3	3	1,569–2,004	64,536	65,436
Sr Acct Clk	1	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Acct Clk II	0.4	–	–	1,406–1,767	–	–
Totals	6.4	6	6	$159,067	$147,012	$147,912

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Trust Section:						
Trust Unit:				SALARY RANGE		
Benefit & Ins Ofc II-Supvr	1	1	1	2,584–3,114	37,368	37,368
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Sr Steno	0.8	1	1	1,598–1,880	19,176	19,896
Acct Clk II	2.3	4	4	1,406–1,767	78,840	78,840
Ofc Asst II-Typing	5.3	4	4	1,355–1,767	73,856	74,496
Bookkeeping Mach Opr II	0.2	–	–	1,456–1,692	–	–
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
Totals	10.6	12	12	$225,686	$246,908	$248,808
Eligibility Unit:						
Health Recd Techn III	0.5	1	1	1,995–2,396	26,920	28,197
Health Recd Techn II-Supvr	0.1	–	–	1,756–2,082	–	–
Ofc Techn-Typing	3	3	3	1,569–2,004	64,474	65,361
Ofc Services Supvr I-Typing	0.9	1	1	1,569–2,004	22,116	22,116
Totals	4.5	5	5	$99,948	$113,510	$115,674
Totals-Trust Section	15.1	17	17	$325,634	$360,418	$364,482
Personnel Section:						
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Labor Relations Analyst	1	1	1	2,641–3,187	35,238	36,921
Hospital Health-Safety Coordinator	0.9	1	1	2,641–3,187	37,952	38,244
Pers Asst III	1	1	1	2,082–2,506	30,072	30,072
Pers Asst II-Supvry	2	2	2	1,914–2,285	54,840	54,840
Mgt Services Techn	1	1	1	1,498–2,011	22,788	23,853
Pers Asst I	9	9	9	1,456–2,004	202,576	205,132
Ofc Techn-Typing	3.2	4	4	1,569–2,004	84,644	87,054
Ofc Asst II-Typing	0.3	–	–	1,355–1,767	–	–
Totals	19.4	20	20	$491,436	$510,134	$518,140
Communications Section:						
Supvng Telephone Opr	1	1	1	1,756–2,082	24,984	24,984
Telephone Opr	6	7	7	1,355–1,569	130,782	131,388
Totals	7	8	8	$139,613	$155,766	$156,372
Training:						
Psychiatric Nursing Educ Director	1	1	1	2,922–3,523	42,276	42,276
Psychiatric Techn Instructor	0.2	–	–	2,663–3,208	–	–
Nurse Instructor	7.1	6	6	2,663–3,208	230,829	230,976
Trng Off I	1	1	1	2,641–3,187	38,244	38,244
Ofc Asst II-Typing	1.9	2	2	1,355–1,767	37,656	37,656
Totals	11.2	10	10	$387,072	$349,005	$349,152
Protective Services:						
Hospital Peace Off II	1	1	1	2,160–2,598	31,956	31,956
Hospital Peace Off I	7.8	8	8	1,970–2,368	228,412	230,702
Totals	8.8	9	9	$249,320	$260,368	$262,658
Totals, Administration	134.6	142	142	$3,618,400	$3,727,821	$3,756,693
Clinical Services:						
Mentally Disabled Unit:						
Program Administration:						
Prog Director-Mental	4.9	5	5	3,519–3,864	231,840	231,840
Prog Asst-Mental	6	6	6	2,989–3,606	252,357	256,175
Nursing Coordinator	5	5	5	2,787–3,363	201,780	201,780
Asst Coordinator-Nursing	1.1	–	–	2,787–3,363	–	–
Registered Nurse III	0.5	1	1	2,313–3,061	34,588	34,588
Health Services Spec	14.1	16	16	2,313–2,787	525,301	532,717
Ofc Techn-Typing	3.5	4	4	1,569–2,004	87,094	88,269
Medical Transcriber	2	2	2	1,539–1,961	43,296	43,296
Sr Steno	0.4	1	1	1,598–1,880	23,160	23,160
Ofc Asst II-Typing	0.8	1	1	1,355–1,767	17,072	17,688
Steno	0.4	1	1	1,330–1,658	16,248	16,854
Totals	38.7	42	42	$1,351,985	$1,432,736	$1,446,367
Level Of Care:						
Professional:						
Staff Psychiatrist	25.8	26	26	4,995–6,526	2,136,355	2,150,491
Physician & Surgeon	13.4	14	14	4,543–6,526	1,046,298	1,052,295
Sr Psychologist-Health	2	2	2	3,187–3,846	92,304	92,304
Psychology Internship Director	1	1	1	3,187–3,846	46,152	46,152
Psychologist-Clinical	11.8	12	12	2,902–3,502	501,420	503,310
Psychologist-Educational	1	1	1	2,902–3,502	42,024	42,024
Psychologist-Experimental	0.4	–	–	2,902–3,502	–	–
Psychologist-Counseling	1.1	1	1	2,902–3,502	42,024	42,024
Asst Chief Central Prog-Educ	0.2	–	–	2,768–3,339	–	–
Teacher-Arts & Crafts	1	1	1	2,196–3,339	33,390	33,390
Teacher-Speech Develmt & Corr	3.5	5	5	2,196–3,339	183,636	184,860
Teacher-Learning Handicapped-Md	7	8	8	2,196–3,339	290,585	293,368
Teacher-Severely Handicapped-M	12.3	13	13	2,196–3,339	480,777	486,411
Teacher-Adult Educ	4	6	6	2,196–3,339	185,385	194,181
Psychiatric Soc Worker-Health	36.1	45	45	2,196–2,641	1,371,770	1,386,394
Psychiatric Soc Worker	1	1	1	2,196–2,641	31,692	31,692

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Psychology Assoc	1.7	1	1	2,407–2,641	28,884	30,264
Rehab Therapist-Occupational	4.7	8	8	2,002–2,407	213,804	216,108
Rehab Therapist-Recr	20.5	22	22	1,912–2,298	578,160	588,072
Rehab Therapist-Music	12.3	14	14	1,912–2,298	362,358	370,906
Graduate Student Asst	1	1	1	1,389–2,103	18,248	18,248
Soc Work Assoc	1.5	4	4	1,692–2,011	83,346	86,994
Teaching Asst	2	3	3	1,389–1,619	51,651	53,650
Teporary Help	5.7	–	–	(120,488)	–	–
Totals, Professional-MD	171	189	189	$7,135,739	$7,820,263	$7,903,138
Nursing:						
Teacher-Speech Develmt & Corr	0.6	1	1	2,196–3,339	40,668	40,668
Registered Nurse III	6	8	8	2,313–3,061	239,112	245,892
Registered Nurse II	131.1	138.5	138.5	2,112–3,061	4,131,087	4,214,847
Nursing Treatment Spec	1	1	1	2,426–2,922	35,064	35,064
Registered Nurse I	9.1	5	5	1,970–2,852	128,152	135,280
Unit Supvr	20.7	23	23	2,313–2,787	746,974	758,376
Sr Psychiatric Techn	43.1	46	46	1,891–2,486	1,321,340	1,327,460
Child Care Practitioner	2.9	3	3	2,018–2,426	87,696	87,696
Psychiatric Techn	255.4	277	277	1,747–2,267	6,923,816	6,995,700
Pre-Registered Nurse	1.3	1	1	1,886–2,062	22,632	23,640
Soc Work Assoc	0.2	1	1	1,692–2,011	24,132	24,132
Licensed Voc Nurse	8.8	16	16	1,569–1,856	337,808	344,548
Ofc Asst II-Typing	0.5	1	1	1,355–1,767	18,828	18,828
Pre-Licensed Psychiatric Techn	5.7	–	–	1,572–1,704	–	–
Ofc Asst II-Gen	3.9	4	4	1,355–1,692	75,137	75,312
Teaching Asst	0.3	1	1	1,389–1,619	19,428	19,428
Psychiatric Techn Trainee	–	0.5	0.5	1,457–1,572	17,826	18,516
Support Services Asst-Gen	1	1	1	1,233–1,516	18,192	18,192
Student Asst	0.8	–	–	1,125–1,498	–	–
Hospital Worker	13.8	14	14	1,247–1,441	237,897	239,712
Temporary Help	43.8	–	–	(923,720)	–	–
Totals, Nursing-MD	550	542	542	$15,506,633	$14,425,789	$14,623,291
Totals, Level of Care	721	731	731	$22,642,372	$22,246,052	$22,526,429
Totals, MD Unit	759.7	773	773	$23,994,357	$23,678,788	$23,972,796
Developmentally Disabled Unit:						
Program Administration:						
Prog Director-Develmtl	4	4	4	3,519–3,864	185,472	185,472
Prog Asst-Develmtl	4	4	4	2,989–3,606	166,287	170,216
Nursing Coordinator	4	4	4	2,787–3,363	159,560	161,714
Health Services Spec	7.7	8	8	2,313–2,787	261,864	263,220
Ofc Techn-Typing	4.6	5	5	1,569–2,004	105,312	107,874
Ofc Asst II-Typing	0.3	–	–	1,355–1,767	–	–
Ofc Asst II-Gen	0.3	–	–	1,355–1,692	–	–
Totals	24.9	25	25	$860,024	$878,495	$888,496
Level Of Care:						
Professional:						
Staff Psychiatrist	0.9	–	–	4,995–6,526	–	–
Physician & Surgeon	7.4	8	8	4,543–6,526	625,467	625,467
Psychologist-Counseling	0.2	1	1	2,902–3,502	35,100	36,774
Psychologist-Clinical	10.7	14	14	2,902–3,502	572,823	576,470
Psychologist-Experimental	1	1	1	2,902–3,502	41,535	42,024
Teacher-Communication Handicapped	2.9	2	2	2,196–3,339	68,952	70,617
Teacher-Severely Handicapped-Dd	19.6	23	23	2,196–3,339	811,126	819,453
Teacher-Speech Develmt & Corr	5	5	5	2,196–3,339	191,394	193,569
Teacher-Learning Handicapped-Dd	2.7	6	6	2,196–3,339	181,461	188,106
Speech Pathologist I	1.3	2	2	2,407–2,902	64,908	64,908
Psychology Assoc	0.9	–	–	2,407–2,641	–	–
Psychiatric Soc Worker-Health	9.9	11	11	2,196–2,641	333,413	336,550
Physical Therapist I	2	2	2	2,196–2,641	63,384	63,384
Rehab Therapist-Occupational	1.5	2	2	2,002–2,407	56,460	56,460
Occupational Therapist	1.3	2	2	2,002–2,407	57,768	57,768
Rehab Therapist-Recr	8	13	13	1,912–2,298	326,772	335,746
Rehab Therapist-Music	12	12	12	1,912–2,298	315,832	323,498
Soc Work Assoc	5.2	5	5	1,692–2,011	115,072	116,890
Totals, Professional-DD	92.5	109	109	$3,314,378	$3,861,467	$3,907,684
Nursing:						
Registered Nurse II	31.7	80	80	2,112–3,061	2,412,406	2,491,104
Registered Nurse I	4.2	4	4	1,970–2,852	104,840	109,458
Unit Supvr	15.6	17	17	2,313–2,787	544,009	555,585
Sr Psychiatric Techn	37.9	48	48	1,891–2,486	1,339,060	1,350,720
Develmtl Spec	5.3	7	7	2,018–2,426	199,248	200,376
Psychiatric Techn	213.5	267	267	1,747–2,267	6,522,142	6,659,021
Graduate Student Asst	4.7	6	6	1,389–2,103	100,008	105,008
Pre-Registered Nurse	0.4	–	–	1,886–2,062	–	–
Pre-Licensed Psychiatric Techn	13.4	14	14	1,572–1,704	283,952	292,424
Teaching Asst	7.4	11	11	1,389–1,619	203,452	206,532
Student Asst	4.5	7	7	1,125–1,498	100,290	103,824
Hospital Worker	20.3	32	32	1,247–1,441	532,878	540,922
Service Asst-Hospital	2	2	2	1,169–1,350	32,400	32,400

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Temporary Help	27.5	–	–	(484,807)	–	–
Totals-Nursing DD	388.4	495	495	$10,196,006	$12,374,685	$12,647,374
Totals-Level of Care	480.9	604	604	$13,510,384	$16,236,152	$16,555,058
Totals-DD Unit	505.8	629	629	$14,370,408	$17,114,647	$17,443,554
Central Program Services:						
Chief Central Prog	1	1	1	3,040–3,669	44,028	44,028
Asst Chief Central Prog-Educ	2	1	1	2,768–3,339	40,068	40,068
TV Spec	0.2	–	–	2,641–3,187	–	–
Sr Librarian-Spec	1	1	1	2,417–2,917	32,742	34,324
Catholic Chaplain	1	1	1	2,407–2,902	34,824	34,824
Jewish Chaplain	1	1	1	2,407–2,902	34,824	34,824
Protestant Chaplain	1	1	1	2,407–2,902	34,824	34,824
Supvr-Sheltered Workshop	1	2	2	2,298–2,768	60,792	62,100
Coordinator-Volunteer Services	1	1	1	2,298–2,768	33,216	33,216
Sr Psychiatric Techn	1	1	1	1,891–2,486	28,452	28,452
Industrial Therapist	1.9	2	2	1,912–2,298	55,152	55,152
Psychiatric Techn	7.8	8	8	1,747–2,267	204,360	204,360
Graduate Student Asst	0.3	–	–	1,389–2,103	–	–
Barbershop Mgr	1	1	1	1,582–2,051	22,464	22,464
Beauty Shop Mgr	0.9	1	1	1,582–2,051	22,464	22,464
Ofc Techn-Typing	1	1	1	1,569–2,004	19,870	20,679
Library Tech Asst I	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Audiologist Aide	1	1	1	1,267–1,469	17,628	17,628
Chapel Musician	0.1	0.4	0.4	–	12,596	12,596
Totals	26.2	26.4	26.4	$740,228	$739,248	$742,947
Pharmacy:						
Pharmacist II	1	1	1	3,502–3,846	46,152	46,152
Pharmacist I	12	12	12	3,187–3,502	504,288	504,288
Pharmacy Asst	10.4	11	11	1,569–1,843	245,292	245,292
Totals	23.4	24	24	$782,095	$795,732	$795,732
Dental Services:						
Dentist	2	2	2	4,135–5,789	124,263	127,115
Dental Hygienist	0.4	1	1	2,051–2,465	24,612	25,764
Dental Asst	2	2	2	1,446–1,848	44,376	44,376
Totals	4.4	5	5	$175,769	$193,251	$197,255
Public Health-Employee Health:						
Physician & Surgeon	0.9	1	1	4,543–6,526	82,320	82,320
Public Health Nurse II	2	2	2	2,539–3,061	73,464	73,464
Totals	2.9	3	3	$138,804	$155,784	$155,784
Medical Ancillary:						
Physician & Surgeon	3.7	4	4	4,543–6,526	303,168	303,168
Staff Psychiatrist	1.7	2.5	2.5	4,995–6,526	95,403	95,403
Registered Nurse II	2	2	2	2,112–3,061	58,721	59,325
Surgical Nurse II	1	1	1	2,313–3,061	33,444	33,444
Physical Therapist II	1	1	1	2,522–3,040	36,480	36,480
Surgical Nurse I	2	2	2	2,112–2,787	61,536	61,536
Occupational Therapist	0.2	–	–	2,002–2,407	–	–
Rehab Therapist-Occupational	0.8	1	1	2,002–2,407	26,254	27,474
Psychiatric Techn	1.9	2	2	1,747–2,267	51,936	51,936
Electroencephalographic Techn	1	1	1	1,758–2,098	25,176	25,176
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Totals	16.3	17.5	17.5	$719,857	$710,946	$712,770
Laboratory-Radiology:						
Staff Psychiatrist	0.2	0.5	0.5	4,995–6,526	39,156	39,156
Pathologist	1	1	1	5,242–6,526	78,312	78,312
Supvng Clinical Lab Technologist	1	1	1	2,641–3,187	38,244	38,244
Clinical Lab Technologist	4	5	5	2,298–2,902	154,344	155,652
Neuropathology Technologist	1	1	1	2,298–2,768	33,216	33,216
X-Ray Techn	1.8	2	2	1,758–2,298	50,352	50,352
Supvng Lab Asst II	1	1	1	1,792–2,147	25,764	25,764
Lab Asst	2	2	2	1,267–1,589	38,136	38,136
Totals	12	13.5	13.5	$401,114	$457,524	$458,832
Projects:						
Medical Residency Program:						
Chief-Professional Educ	1	1	1	6,375–6,876	82,512	82,512
Medical Resident	6.7	9	9	2,630–4,329	327,760	340,965
Sr Steno	1	1	1	1,598–1,880	22,560	22,560
Totals	8.7	11	11	$350,571	$432,832	$446,037
Foster Grandparent Program:						
Foster Grandparent Proj Coordinator	1	1	1	2,196–2,641	31,692	31,692
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Totals	2	2	2	$50,520	$50,520	$50,520
Clinical Psychology:						
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Temporary Help	2.9	–	–	(61,702)	–	–
Totals, Clinical Psychology	3.9	1	1	$80,530	$18,828	$18,828

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Utilization Review-MD Programs:				SALARY RANGE		
Staff Psychiatrist	–	0.5	0.5	4,995–6,526	36,300	39,563
Health Services Specialist	–	1	1	2,313–2,787	28,434	29,790
Health Records Techn I	–	1	1	1,569–1,843	19,194	19,932
Totals	–	2.5	2.5	–	$83,928	$89,285
Compensatory Education:						
Temporary Help	3.5	–	–	61,517	–	–
Recruitment Training:						
Temporary Help	24	–	–	460,978	–	–
Manpower:						
Temporary Help	25.2	–	–	405,834	–	–
Totals, Projects	67.3	16.5	16.5	$1,409,950	$586,108	$604,670
Totals, Clinical Services	1,418	1,507.9	1,507.9	$42,732,582	$44,432,028	$45,084,340
Support Services:						
Service And Supply:						
Warehouse Mgr I	1	1	1	2,098–2,768	30,264	30,264
Property Controller II	0.7	1	1	1,960–2,585	28,272	28,272
Materials & Stores Supvr I	2	2	2	1,684–2,196	48,048	48,048
Janitor Supvr III	0.3	1	1	1,613–2,098	22,944	22,944
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Gen	1	1	1	1,569–2,004	22,116	22,116
Warehouse Worker	1.1	2	2	1,684–2,002	42,476	43,360
Stock Clk	0.7	–	–	1,439–1,831	–	–
Ofc Asst II-Typing	0.6	–	–	1,355–1,767	–	–
Laborer	1	1	1	1,613–1,758	21,096	21,096
Mach Opr II-Gen	1	1	1	1,469–1,727	20,724	20,724
Ofc Asst II-Gen	2	3	3	1,355–1,692	54,222	54,828
Steno	0.3	–	–	1,330–1,658	–	–
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
Totals	12.7	15	15	$277,510	$327,830	$329,860
Food Service:						
Director-Dietetics	1	1	1	2,837–3,420	41,040	41,040
Asst Director-Dietetics	2	3	3	2,355–2,837	95,300	97,668
Supvng Cook II	1	1	1	1,959–2,584	28,260	28,260
Clinical Dietitian	6.9	7	7	2,051–2,465	200,798	203,282
Baker II	1	1	1	1,723–2,245	24,612	24,612
Supvng Cook I	1	1	1	1,723–2,245	24,612	24,612
Materials & Stores Supvr I	1	1	1	1,684–2,196	24,024	24,024
Food Serv Supvr II	0.3	1	1	1,649–2,147	21,932	22,884
Baker I	1	1	1	1,582–2,051	22,464	22,464
Cook II	5.8	6	6	1,582–2,051	131,626	132,552
Food Service Supvr I	3.4	5	5	1,469–1,881	94,376	97,336
Stock Clk	0.9	1	1	1,439–1,831	18,237	18,936
Acct Clk II	1	1	1	1,406–1,767	17,172	17,796
Ofc Asst II-Typing	1.7	2	2	1,355–1,767	35,800	36,408
Food Serv Worker II	21.8	26	26	1,317–1,654	453,540	458,724
Janitor	2.7	3	3	1,247–1,556	49,832	51,046
Food Serv Worker I	64.5	77.3	77.3	1,227–1,526	1,280,490	1,301,042
Student Asst	0.1	–	–	1,125–1,498	–	–
Serv Asst-Food	4	4	4	1,135–1,306	62,688	62,688
Totals	121.1	142.3	142.3	$2,249,024	$2,626,803	$2,665,374
Clothing:						
Clothing Center Mgr	1	1	1	1,872–2,245	26,940	26,940
Seamer	1	1	1	1,520–1,959	21,504	21,504
Asst Seamer	3.9	4	4	1,317–1,654	71,281	72,179
Totals	5.9	6	6	$117,670	$119,725	$120,623
Housekeeping-Public Areas:						
Janitor Supvr III	0.7	1	1	1,613–2,098	19,356	20,208
Supvng Housekeeper I [6]	1.9	2	1	1,339–1,692	36,648	18,672
Housekeeper [8]	0.5	1	–	1,247–1,556	15,240	–
Janitor [7]	16.3	18	0.8	1,247–1,556	297,723	13,834
Serv Asst-Janitor [8]	0.8	1	–	1,169–1,350	14,292	–
Totals	20.2	23	2.8	$342,499	$383,259	$52,714
Housekeeping-Treatment Areas:						
Supvng Housekeeper II	1	1	1	1,489–1,912	21,096	21,096
Supvng Housekeeper I [10]	8.2	10	–	1,339–1,692	183,420	–
Janitor [9]	66.5	77.4	–	1,247–1,556	1,259,233	–
Serv Asst-Janitor [8]	0.3	1	–	1,169–1,350	16,200	–
Totals	76	89.4	1	$1,277,728	$1,479,949	$21,096
Laundry:						
Auto Equipt Opr I	1	1	1	1,831–2,196	24,024	24,024
Laborer	3.9	3	3	1,613–1,758	63,288	63,288
Totals	4.9	4	4	$106,939	$87,312	$87,312
Transportation:						
Auto Pool Mgr I	1.1	1	1	2,002–2,641	24,024	25,176
Lead Automobile Mechanic	0.9	1	1	2,098–2,522	27,576	27,576
Automobile Mechanic	0.7	1	1	2,002–2,407	24,024	25,176

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Auto Equipt Opr I	11.9	13	13	1,831–2,196	310,530	312,132
Cook II	1	1	1	1,582–2,051	22,464	22,464
Ofc Asst II-Typing	0.3	1	1	1,355–1,767	18,828	18,828
Totals	15.9	18	18	$386,693	$427,446	$431,352
Totals, Support Services	256.7	297.7	189.1	$4,758,063	$5,452,324	$3,708,331
Plant Operations:						
Administration:						
Chief-Plant Operations III	1	1	1	3,172–3,829	45,948	45,948
Chief-Plant Operations I	1	1	1	2,889–3,485	34,668	36,348
Energy Resources Spec I	1	1	1	2,641–3,187	35,100	36,774
Architectural Asst	1	1	1	2,355–2,837	29,580	31,008
Mgt Services Techn	1	1	1	1,498–2,011	24,132	24,132
Ofc Techn-Typing	0.7	1	1	1,569–2,004	20,056	20,904
Ofc Asst II-Typing	1.4	2	2	1,355–1,767	37,411	37,656
Totals	7.1	8	8	$210,296	$226,895	$232,770
Maintenance Of Structures:						
Supvr-Bldg Trades	1	1	1	2,522–3,187	32,200	33,752
Plumber Supvr	1	1	1	2,522–3,040	33,216	33,216
Carpenter Supvr	1	1	1	2,407–2,902	31,692	31,692
Painter Supvr	1	1	1	2,407–2,902	34,824	34,824
Sheet Metal Worker	1	1	1	2,298–2,768	30,264	30,264
Plumber I	4.9	5	5	2,298–2,768	145,944	148,560
Painter II	1	1	1	2,298–2,768	30,264	30,264
Fusion Welder	1	1	1	2,245–2,706	28,810	29,580
Glazier	1	1	1	2,196–2,641	26,352	27,576
Mason I	1	1	1	2,196–2,641	28,884	28,884
Painter I	5.6	9	9	2,196–2,641	257,700	260,148
Carpenter I	2.6	3	3	2,196–2,641	85,671	86,652
Locksmith I	0.9	1	1	2,147–2,584	25,764	26,940
Upholsterer	1	1	1	1,792–2,355	25,764	25,764
Plumber Apprentice	1	1	1	1,526–2,310	24,132	24,132
Psychiatric Techn	0.4	1	1	1,747–2,267	24,923	25,968
Bldg Maint Worker	4.3	4	4	1,872–2,245	98,448	98,448
Painter Apprentice	1	1	1	1,526–2,206	23,508	23,508
Pest Control Techn	1	1	1	1,831–2,196	24,024	24,024
Laborer	2	2	2	1,613–1,758	42,192	42,192
Totals	33.7	38	38	$936,530	$1,054,576	$1,066,388
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	2,098–2,768	33,216	33,216
Tractor Opr-Laborer	1	1	1	2,011–2,417	26,472	26,472
Lead Groundskeeper	1.9	2	2	1,684–2,196	50,376	50,376
Groundskeeper	8	8	8	1,613–2,002	177,828	177,828
Totals	11.9	12	12	$281,208	$287,892	$287,892
Utilities Water And Sewage:						
Chief Engr I	1	1	1	3,072–3,380	36,864	36,864
Stationary Engr	11.7	13	13	2,926–3,219	456,456	456,456
Electrician Supvr	0.4	1	1	2,522–3,040	30,859	32,327
Steamfitter	1	1	1	2,298–2,768	30,264	30,264
Electrician I	4	5	5	2,298–2,768	148,632	149,940
Totals	18.1	21	21	$611,220	$703,075	$705,851
Fire Protection:						
Fire Chief	1	1	1	2,426–2,922	35,844	35,844
Fire Fighter	5.5	6	6	2,018–2,426	179,304	179,352
Temporary Help	3.3	–	–	(60,551)	–	–
Totals	9.8	7	7	$261,896	$215,148	$215,196
Totals, Plant Operations	80.6	86	86	$2,301,150	$2,487,586	$2,508,097
Overtime	–	–	–	2,356,024	–	–
Totals, Camarillo State Hosp.-Dev. Center	1889.9	2033.6	1925	$55,766,219	$56,099,759	$55,057,461
Fairview Developmental Center						
Administration:						
Executive:						
Medical Director	1	1	1	6,375–6,909	82,512	82,512
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
Hospital Administrator	0.2	–	–	4,456–4,899	–	–
C.E.A. II	1.7	2	2	4,456–4,899	113,987	116,898
Coordinator-Nursing	1	1	1	3,519–3,864	46,368	46,368
Stds Compliance Coordinator	1	1	1	3,040–3,669	44,028	44,028
Community Liaison Rep	1	1	1	3,040–3,669	44,028	44,028
Prog Review Consultant	1	1	1	3,040–3,669	44,028	44,028
Hospital Adm Resident IV	0.3	–	–	2,902–3,502	–	–
Adm Asst II	1	1	1	2,641–3,187	37,656	38,244
Clients-Patients Rights Advocate	1	1	1	2,641–3,187	38,244	38,244
Sr Special Investigator	1	1	1	2,540–3,061	37,512	37,512
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Ofc Techn-Typing	1	1	1	1,569–2,004	21,186	22,832
Secty	1.1	2	2	1,598–1,880	43,468	44,360
Ofc Asst II-Typing	1.9	2	2	1,355–1,767	36,100	36,732

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Steno	1	–	–	1,330–1,658	–	–
Totals	17.2	17	17	$675,885	$679,453	$686,122
Medical Records:						
Medical Recd Off	1	1	1	2,125–2,808	30,684	30,684
Health Recd Techn III	1	1	1	1,995–2,396	28,752	28,752
Sr Medical Transcriber	1	1	1	1,720–2,235	24,252	24,456
Health Recd Techn II-Supvr	2.8	3	3	1,756–2,082	73,852	74,796
Medical Transcriber	5	6	6	1,539–1,961	124,398	126,448
Health Recd Techn I	15.9	16.5	16.5	1,569–1,843	352,962	357,610
Ofc Asst II-Typing	2.1	2	2	1,355–1,767	35,900	36,516
Ofc Asst I-Typing	0.2	1	1	1,275–1,467	15,762	16,332
Limited Exam-Appt Prog Candidate	0.2	–	–	0	–	–
Totals	29.2	31.5	31.5	$645,093	$686,562	$695,594
Fiscal Section:						
Sr Acctg Off-Supvr	0.7	1	1	2,641–3,187	38,244	38,244
Sr Clinical Lab Technologist	0.3	–	–	2,407–3,187	–	–
Accountant I-Supvr	1	1	1	1,684–2,196	24,024	24,024
Acctg Techn	2	2	2	1,569–2,004	43,548	44,232
Ofc Techn-Gen	1	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Typing	0.4	1	1	1,569–2,004	19,808	20,604
Ofc Techn-Cashiering	1	1	1	1,569–1,843	19,962	20,799
Acct Clk II	1	1	1	1,406–1,767	19,146	19,560
Ofc Asst II-Typing	0.5	–	–	1,355–1,767	–	–
Totals	7.9	8	8	$177,614	$186,848	$189,579
Trust Section:						
Trust Unit:						
Benefit & Ins Ofc II-Supvr	1	1	1	2,584–3,114	37,072	37,368
Ofc Services Supvr II-Gen	1	1	1	1,756–2,285	24,984	24,984
Ofc Asst II-Typing	1	1	1	1,355–1,767	17,172	17,796
Ofc Asst II-Gen	1	1	1	1,355–1,692	18,828	18,828
Totals	4	4	4	$97,097	$98,056	$98,976
Eligibility Unit:						
Health Recd Techn II-Spec	0.7	1	1	1,756–2,082	23,720	24,672
Ofc Techn-Gen	1	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Health Recd Techn I	0.3	–	–	1,569–1,843	–	–
Totals	3	3	3	$66,439	$67,952	$68,904
Totals—Trust Section	7	7	7	$163,536	$166,008	$167,880
Personnel Section:						
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Hospital Health-Safety Coordinator	0.3	1	1	2,641–3,187	33,618	35,238
Assoc Pers Analyst	0.9	1	1	2,641–3,187	38,244	38,244
Staff Services Analyst-Gen	0.7	–	–	1,692–2,641	–	–
Pers Asst III	0.9	1	1	2,082–2,506	29,248	30,072
Pers Asst II-Supvry	1.5	2	2	1,914–2,285	52,482	53,622
Ofc Techn-Typing	2	2	2	1,569–2,004	44,232	44,232
Pers Asst I	9	11	11	1,456–2,004	241,110	244,204
Ofc Asst II-Typing	1.1	1	1	1,355–1,767	16,362	16,972
Prog Techn I-Pers	0.1	1	1	1,456–1,692	18,179	18,889
Ofc Asst I-Typing	0.3	–	–	1,275–1,467	–	–
Totals	17.8	21	21	$455,817	$515,499	$523,497
Communications Section:						
Supvng Telephone Opr	1	1	1	1,756–2,082	24,984	24,984
Telephone Opr	5.9	6	6	1,355–1,569	111,306	111,912
Totals	6.9	7	7	$137,274	$136,290	$136,896
Training:						
Psychiatric Nursing Educ Director	1	1	1	2,922–3,523	42,276	42,276
Trng Off I	1	1	1	2,641–3,187	38,244	38,244
Steno	0.6	1	1	1,330–1,658	19,896	19,896
Totals	2.6	3	3	$93,282	$100,416	$100,416
Protective Services:						
Hospital Peace Off II	1	1	1	2,160–2,598	31,956	31,956
Hospital Peace Off I	4.9	5	5	1,970–2,368	145,140	145,980
Psychiatric Techn	0.1	0.7	0.7	1,747–2,267	17,036	17,036
Totals	6	6.7	6.7	$175,049	$194,132	$194,972
Totals, Administration	94.6	101.2	101.2	$2,523,550	$2,665,208	$2,694,956
Clinical Services:						
Program Administration:						
Prog Director-Medical	1	1	1	6,375–6,876	82,512	82,512
Prog Director-Develmtl	5	5	5	3,519–3,864	231,840	231,840
Nurse Practitioner	4	4	4	2,787–3,694	161,424	161,424
Prog Asst-Develmtl	7	6	6	2,989–3,606	259,632	259,632
Nursing Coordinator	4.9	6	6	2,787–3,363	235,224	236,844
Health Services Spec	16.2	16.8	16.8	2,313–2,787	565,751	565,751
Ofc Techn-Typing	0.3	1	1	1,569–2,004	19,808	20,604

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Ofc Asst II-Typing	5.7	5	5	1,355–1,767	92,892	93,550
Totals	44.1	44.8	44.8	$1,632,021	$1,649,083	$1,652,157
Level Of Care:						
Professional:						
Physician & Surgeon	10.9	11	11	4,543–6,526	997,383	997,383
Sr Psychologist	1	1	1	3,187–3,846	46,152	46,152
Psychologist-Educational	3.8	2.7	2.7	2,902–3,502	112,698	114,588
Psychologist-Clinical	10	9	9	2,902–3,502	374,304	376,260
Psychologist-Experimental	4.3	3.3	3.3	2,902–3,502	136,578	136,578
Teacher-Communication Handicapped	1	1	1	2,196–3,339	33,390	33,390
Teacher-Recr & Physical Educ	1	1	1	2,196–3,339	40,068	40,068
Teacher-Speech Develmt & Corr	7.5	7.4	7.4	2,196–3,339	298,686	298,686
Teacher-Severely Handicapped-Dd	–	0.5	0.5	2,196–3,339	15,132	15,846
Teacher-Mentally Retarded	21.3	22.1	22.1	2,196–3,339	841,278	842,502
Teacher-Elementary Educ	3.1	3	3	2,196–3,339	120,204	120,204
Physical Therapist II	1	1	1	2,522–3,040	36,480	36,480
Psychiatric Soc Worker-Health	10.4	13	13	2,196–2,641	399,888	403,764
Physical Therapist I	3.5	5	5	2,196–2,641	141,012	144,684
Occupational Therapist	3.9	5	5	2,002–2,407	137,396	138,588
Rehab Therapist-Occupational	2.4	2.2	2.2	2,002–2,407	66,042	67,194
Supportive Equipt Adapter	2.1	2.5	2.5	2,002–2,407	66,464	68,232
Rehab Therapist-Dance	1	1	1	1,912–2,298	27,576	27,576
Rehab Therapist-Music	10.8	14.2	14.2	1,912–2,298	364,535	372,281
Rehab Therapist-Recr	15.6	18.1	18.1	1,912–2,298	487,111	489,591
Respiratory Care Practitioner	2.9	3	3	1,758–2,298	80,800	80,800
Soc Work Assoc	4	4	4	1,692–2,011	96,528	96,528
Occupational Therapy Asst	1	1	1	1,469–1,727	20,724	20,724
Physical Therapy Asst	1	1	1	1,469–1,727	14,090	13,726
Temporary Help	15.1	–	–	(204,399)	–	–
Totals, Professional	138.6	133	133	$4,801,414	$4,954,519	$4,981,825
Nursing:						
Registered Nurse III	6	11	11	2,313–3,061	350,556	354,624
Registered Nurse II	47.1	57.5	57.5	2,112–3,061	1,741,781	1,775,894
Nursing Treatment Spec	1	1	1	2,426–2,922	35,064	35,064
Registered Nurse I	3.7	2.5	2.5	1,970–2,852	66,642	69,501
Unit Supvr	23.8	26	26	2,313–2,787	844,900	858,241
Sr Psychiatric Techn	98	108	108	1,891–2,486	2,987,099	3,002,635
Develmtl Spec	14	15	15	2,018–2,426	437,760	437,760
Psychiatric Techn	329.6	466	466	1,747–2,267	11,206,229	11,419,801
Pre-Registered Nurse	1.5	1.5	1.5	1,886–2,062	33,948	35,468
Licensed Voc Nurse	25.2	27	27	1,569–1,856	583,461	594,759
Pre-Licensed Psychiatric Techn	32	30.5	30.5	1,572–1,704	582,164	604,820
Hospital Worker	33.7	34	34	1,247–1,441	587,928	587,928
Temporary Help	148.2	–	–	(2,473,892)	–	–
Serv Asst-Hospital	2	2	2	1,169–1,350	32,400	32,400
Total, Nursing	765.8	782	782	$19,402,484	$19,489,932	$19,808,895
Totals, Level of Care	904.4	915	915	$24,203,898	$24,444,451	$24,790,720
Central Program Services:						
Chief Central Prog	1	1	1	3,040–3,669	36,480	38,244
Psychologist-Educational	–	1	1	2,902–3,502	42,024	42,024
Psychologist-Experimental	–	1	1	2,902–3,502	42,024	42,024
Asst Chief Central Prog	1	–	–	2,768–3,339	–	–
Asst Chief Central Prog-Educ	1	1	1	2,768–3,339	40,068	40,068
Sr Librarian-Supvr	1	1	1	2,417–2,917	35,004	35,004
Protestant Chaplain	0.7	1	1	2,407–2,902	30,978	32,454
Catholic Chaplain	1	1	1	2,407–2,902	34,824	34,824
Coordinator-Volunteer Services	1	1	1	2,298–2,768	32,708	33,216
Rehab Therapist-Recr	0.9	1	1	1,912–2,298	25,372	26,556
Psychiatric Techn	3.2	4	4	1,747–2,267	102,096	102,096
Beauty Shop Mgr	2	2	2	1,582–2,051	44,928	44,928
Barbershop Mgr	1	1	1	1,582–2,051	22,464	22,464
Library Tech Asst I	1	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Typing	0.5	1	1	1,569–2,004	19,932	20,754
Ofc Asst II-Typing	1.5	1	1	1,355–1,767	18,828	18,828
Pre-Licensed Psychiatric Techn	0.4	–	–	1,572–1,704	–	–
School Bus Driver	5.2	5.5	5.5	1,441–1,692	100,014	100,356
Steno	1.9	2	2	1,330–1,658	39,792	39,792
Teaching Asst	5.2	5.5	5.5	1,389–1,619	106,854	106,854
Protestant Chaplin-Intermittent	0.1	–	–	0	–	–
Totals	29.6	32	32	$729,172	$796,506	$802,602
Pharmacy:						
Pharmacist II	1	1	1	3,502–3,846	46,152	46,152
Pharmacist I	8.6	9	9	3,187–3,502	375,837	376,326
Pharmacy Asst	8.9	10	10	1,569–1,843	212,406	216,328
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Totals	19.5	21	21	$608,613	$653,223	$657,634
Dental Services:						
Chief Dentist	1	1	1	5,161–5,959	68,172	68,172
Dentist	1	1	1	4,135–5,789	61,554	63,311
Dental Asst	3	4	4	1,446–1,848	80,064	80,754
Totals	5	6	6	$188,973	$209,790	$212,237

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Public Health-Employee Health:				SALARY RANGE		
Physician & Surgeon	1.3	1	1	4,543–6,526	78,312	78,312
Public Health Nurse II	1	1	1	2,539–3,061	36,732	36,732
Registered Nurse II	1	1	1	2,112–3,061	30,468	30,468
Public Health Nurse I	1	1	1	2,313–2,787	33,444	33,444
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Totals	5.3	5	5	$220,625	$197,784	$197,784
Medical Ancillary:						
Physician & Surgeon	3.3	7.2	7.2	4,543–6,526	528,940	534,806
Staff Psychiatrist	0.1	0.3	0.3	4,995–6,526	23,494	23,494
Podiatrist	0.2	1	1	3,187–4,228	44,028	44,028
Registered Nurse III	2.1	3	3	2,313–3,061	100,932	100,932
Registered Nurse II	4	4	4	2,112–3,061	121,872	121,872
Electroencephalographic Techn	1	1	1	1,758–2,098	22,620	23,664
Stock Clk	0.8	1	1	1,439–1,831	18,237	18,936
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Medical Supply Techn	1	1	1	1,267–1,589	18,753	19,068
Totals	13.5	19.5	19.5	$535,573	$897,704	$905,628
Laboratory-Radiology:						
Supvng Clinical Lab Technologist	1	1	1	2,641–3,187	38,244	38,244
Sr Clinical Lab Technologist	4	5	5	2,407–3,187	167,855	169,917
Clinical Lab Technologist	0.2	–	–	2,298–2,902	–	–
X-Ray Techn	2	2	2	1,758–2,298	49,020	50,160
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,238	18,828
Lab Asst	1	1	1	1,267–1,589	19,068	19,068
Totals	9.2	10	10	$263,751	$292,425	$296,217
Projects:						
Foster Grandparent Program:						
Foster Grandparent Proj Coordinator	1	1	1	2,196–2,641	31,692	31,692
Ofc Asst II-Typing	1	1	1	1,355–1,767	17,472	18,120
Totals	2	2	2	$48,564	$49,164	$49,812
Research Unit:						
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
Psychologist-Experimental	2	2	2	2,902–3,502	84,048	84,048
Psychologist-Clinical	1	1	1	2,902–3,502	42,024	42,024
Research Assistant III	–	1	1	2,196–2,641	26,352	27,576
Research Asst II	2	1	1	1,831–2,196	22,863	23,934
Exec Secty I	0.3	1	1	1,796–2,137	23,892	24,956
Secty	0.7	–	–	1,598–1,880	–	–
Research Asst I	1	1	1	1,684–1,831	21,680	21,972
Temporary Help	5.5	0.7	0.7	(97,141)	111,784	111,784
Totals, Research	13.5	8.7	8.7	$376,263	$397,335	$400,986
Compensatory Education:						
Temporary Help	2	–	–	34,847	–	–
Recruitment Training:						
Temporary Help	25.3	–	–	461,828	–	–
Manpower:						
Temporary Help	7.6	–	–	126,024	–	–
Totals, Projects	50.4	10.7	10.7	$1,047,526	$446,499	$450,798
Totals, Clinical Services	1,081	1,064	1,064	$29,430,152	$29,587,465	$29,965,777
Support Services:						
Service And Supply:						
Hospital Administrator II	0.8	1	1	2,641–3,187	32,200	33,752
Warehouse Mgr I	1	1	1	2,098–2,768	30,264	30,264
Property Controller II	0.9	1	1	1,960–2,585	28,272	28,272
Materials & Stores Supvr II	1	1	1	1,912–2,522	27,576	27,576
Ofc Techn-Typing	0.3	1	1	1,569–2,004	19,808	20,604
Warehouse Worker	0.8	1	1	1,684–2,002	21,972	21,972
Stock Clk	0.5	1	1	1,439–1,831	18,066	18,756
Ofc Asst II-Typing	2.7	2	2	1,355–1,767	36,624	37,302
Mach Opr II-Gen	1	1	1	1,469–1,727	20,724	20,724
Ofc Asst II-Gen	1	1	1	1,355–1,692	18,828	18,828
Totals	10	11	11	$231,399	$254,334	$258,050
Food Service:						
Director-Dietetics	1	1	1	2,837–3,420	38,280	40,116
Asst Director-Dietetics	1.6	3	3	2,355–2,837	94,044	96,882
Supvng Cook II	0.7	1	1	1,959–2,584	28,260	28,260
Clinical Dietitian	5.8	6	6	2,051–2,465	168,550	172,358
Supvng Cook I	3.7	4	4	1,723–2,245	98,448	98,448
Materials & Stores Supvr I	1	1	1	1,684–2,196	23,938	24,024
Food Service Supvr II	0.9	1	1	1,649–2,147	22,492	23,430
Pre-Registered Clinical Dietitian	0.1	–	–	1,763–2,103	–	–
Cook II	6.9	6	6	1,582–2,051	134,784	134,784
Ofc Techn-Gen	1	1	1	1,569–2,004	22,116	22,116
Food Service Supvr I	5.5	6	6	1,469–1,881	118,960	121,494
Stock Clk	1	1	1	1,439–1,831	20,208	20,208
Cook I	3	1	1	1,414–1,801	19,612	19,848

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Ofc Asst II-Typing	4	4	4	1,355–1,767	70,742	72,654
Food Serv Worker II	18.5	20	20	1,317–1,654	358,716	360,444
Janitor	1.8	2	2	1,247–1,556	34,584	34,584
Food Serv Worker I	72.8	76.5	76.5	1,227–1,526	1,281,673	1,292,683
Serv Asst-Food	4.1	4	4	1,135–1,306	62,688	62,688
Totals	133.4	138.5	138.5	$2,486,807	$2,598,095	$2,625,021
Clothing:						
Clothing Center Mgr	1	1	1	1,872–2,245	26,940	26,940
Seamer	0.6	1	1	1,520–1,959	19,051	19,862
Stock Clk	1.3	1	1	1,439–1,831	20,208	20,208
Asst Seamer	4.1	5	5	1,317–1,654	90,648	91,560
Totals	7	8	8	$137,410	$156,847	$158,570
Housekeeping-Public Areas:						
Window Cleaner	0.9	–	–	1,684–2,002	–	–
Supvng Housekeeper II	0.7	1	1	1,489–1,912	17,868	18,576
Supvng Housekeeper I	1.8	1.5	1.5	1,339–1,692	28,008	28,008
Janitor	10.7	–	–	1,247–1,556	–	–
Service Asst-Janitor	3	–	–	1,169–1,350	–	–
Totals	17.1	2.5	2.5	$298,529	$45,876	$46,584
Housekeeping-Treatment Areas:						
Janitor Supvr III	0.3	1	1	1,613–2,098	22,296	22,944
Supvng Housekeeper II	0.2	–	–	1,489–1,912	–	–
Supvng Housekeeper I	5.1	–	–	1,339–1,692	–	–
Janitor [13]	44	43	–	1,247–1,556	708,658	–
Serv Asst-Janitor	5.9	–	–	1,169–1,350	–	–
Totals	55.5	44	1	$932,537	$730,954	$22,944
Laundry:						
Laundry Supvr II	1	1	1	1,792–2,355	23,334	24,428
Laundry Supvr I	1.2	1	1	1,520–1,959	21,504	21,504
Laundry Worker	9.5	3	3	1,365–1,727	62,822	57,204
Launderer	9	1	1	1,317–1,654	24,416	18,312
Asst Seamer	2	–	–	1,317–1,654	–	–
Launderer Asst	5.7	–	–	1,227–1,526	–	–
Totals	28.4	6	6	$522,857	$132,076	$121,448
Transportation:						
Auto Pool Mgr I	1	1	1	2,002–2,641	24,792	25,960
Lead Automobile Mechanic	1	1	1	2,098–2,522	27,576	27,576
Automobile Mechanic	1	1	1	2,002–2,407	25,666	26,352
Auto Equipt Opr II	1	1	1	2,002–2,407	26,352	26,352
Auto Equipt Opr I	13.5	14	14	1,831–2,196	334,770	335,796
Totals	17.5	18	18	$426,874	$439,156	$442,036
Totals, Support Services	268.9	228	185	$5,036,413	$4,357,338	$3,674,653
Plant Operations:						
Administration:						
Chief-Plant Operations III	0.9	1	1	3,172–3,829	45,948	45,948
Chief-Plant Operations I	1.1	2	2	2,889–3,485	76,488	78,168
Supvr-Bldg Trades	1	1	1	2,522–3,187	34,824	34,824
Materials & Stores Supvr I	1	1	1	1,684–2,196	24,024	24,024
Ofc Techn-Typing	0.3	1	1	1,569–2,004	19,808	20,604
Sr Steno	1	1	1	1,598–1,880	22,560	22,560
Stock Clk	1	1	1	1,439–1,831	20,208	20,208
Ofc Asst II-Typing	1.6	1	1	1,355–1,767	18,828	18,828
Totals	7.9	9	9	$220,321	$262,688	$265,164
Maintenance Of Structures:						
Plumber Supvr	0.7	1	1	2,522–3,040	32,073	33,216
Carpenter Supvr	0.8	1	1	2,407–2,902	30,034	31,454
Painter Supvr	0.8	1	1	2,407–2,902	31,335	31,692
Architectural Asst	1	1	1	2,355–2,837	31,860	33,372
Plumber I	3.6	4	4	2,298–2,768	116,661	119,331
Sheet Metal Worker	1	1	1	2,298–2,768	30,264	30,264
Painter II	0.7	1	1	2,298–2,768	30,264	30,264
Fusion Welder	0.4	1	1	2,245–2,706	26,940	28,260
Mason I	1	1	1	2,196–2,641	28,884	28,884
Glazier	1	1	1	2,196–2,641	28,884	28,884
Painter I	1.8	2	2	2,196–2,641	55,236	56,460
Carpenter I	3.8	4	4	2,196–2,641	115,536	115,536
Locksmith I	1	1	1	2,147–2,584	28,260	28,260
Upholsterer	1	1	1	1,792–2,355	24,804	25,764
Bldg Maint Worker	5.3	7	7	1,872–2,245	168,423	170,536
Painter Apprentice	–	2	2	1,526–1,654	36,624	38,136
Totals	23.9	30	30	$674,178	$816,082	$830,313
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	2,098–2,768	30,264	30,264
Lead Groundskeeper	0.7	1	1	1,684–2,196	23,664	24,024
Groundskeeper	4.4	5	5	1,613–2,002	105,614	107,664
Totals	6.1	7	7	$139,258	$159,542	$161,952

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Utilities Water And Sewage:				SALARY RANGE		
Chief Engr I	1	1	1	3,072–3,380	36,864	36,864
Stationary Engr	11.5	13	13	2,926–3,219	456,456	456,456
Electrician Supvr	0.9	1	1	2,522–3,040	33,216	33,216
Electrician I	3.8	4	4	2,298–2,768	117,218	119,676
Steamfitter	0.8	1	1	2,298–2,768	27,576	28,884
Electronics Techn	0.8	1	1	1,959–2,584	25,862	27,050
Totals	18.8	21	21	$623,314	$697,192	$702,146
Fire Protection:						
Fire Chief	1	1	1	2,426–2,922	35,844	35,844
Totals	1	1	1	$35,779	$35,844	$35,844
Totals, Plant Operations	57.7	68	68	$1,692,850	$1,971,348	$1,995,419
Overtime	–	–	–	(667,809)	–	–
Totals, Fairview Developmental Center	1,502.2	1,461.2	1,418.2	$39,350,774	$38,581,359	$38,330,805
Lanterman Developmental Center						
Administration:						
Executive:						
Medical Director	1	1	1	6,375–6,909	82,512	82,512
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
C.E.A. II	2	2	2	4,456–4,899	117,576	117,576
Coordinator-Nursing	1	1	1	3,519–3,864	46,368	46,368
Asst Hospital Administrator	0.3	–	–	3,519–3,864	–	–
Sr Psychologist-Health	0.8	–	–	3,187–3,846	–	–
Stds Compliance Coordinator	1	1	1	3,040–3,669	44,028	44,028
Prog Review Consultant	0.4	1	1	3,040–3,669	36,480	38,244
Community Liaison Rep	0.9	1	1	3,040–3,669	44,028	44,028
Labor Relations Analyst	1	–	–	2,641–3,187	–	–
Asst To Medical Director	1	1	1	2,641–3,187	38,244	38,244
Clients-Patients Rights Advocate	1	1	1	2,641–3,187	37,044	38,244
Sr Special Investigator	1	1	1	2,540–3,061	37,512	37,512
Psychiatric Soc Worker-Health	1	1	1	2,196–2,641	31,692	31,692
Sr Medical Transcriber	1	1	1	1,720–2,235	24,456	24,456
Exec Secty I	2	2	2	1,796–2,137	51,288	51,288
Ofc Techn-Typing	1.3	2	2	1,569–2,004	42,720	43,624
Secty	1.9	2	2	1,598–1,880	45,120	45,120
Ofc Asst II-Typing	1.7	1	1	1,355–1,767	19,560	19,560
Totals	21.3	20	20	$815,528	$763,320	$767,188
Medical Records:						
Medical Recd Off	2	2	2	2,125–2,808	61,368	61,368
Sr Medical Transcriber	1	1	1	1,720–2,235	24,082	24,456
Health Recd Techn II-Spec	2.8	1	1	1,756–2,082	21,384	21,750
Health Recd Techn II-Supvr	2	4	4	1,756–2,082	99,936	99,936
Medical Transcriber	1	1	1	1,539–1,961	21,648	21,648
Health Recd Techn I	8.4	12	12	1,569–1,843	258,816	260,280
Acct Clk II	1	1	1	1,406–1,767	19,560	19,560
Ofc Asst II-Typing	10.3	9	9	1,355–1,767	162,459	165,851
Word Processing Techn	1.7	2	2	1,355–1,692	35,698	37,052
Ofc Asst II-Gen	0.1	–	–	1,355–1,692	–	–
Janitor	0.7	1	1	1,247–1,556	16,911	17,238
Ofc Asst I-Typing	–	4	4	1,275–1,467	62,208	64,368
Totals	31	38	38	$658,877	$784,070	$793,507
Fiscal Section:						
Sr Acctg Off-Supvr	1	1	1	2,641–3,187	38,244	38,244
Accountant I-Spec	1	1	1	1,684–2,196	24,024	24,024
Sr Acct Clk	2	2	2	1,569–2,004	44,832	44,832
Acctg Techn	1	1	1	1,569–2,004	22,116	22,116
Totals	5	5	5	$129,216	$129,216	$129,216
Trust Section:						
Trust Unit:						
Patient Benefit & Ins Off I	0.9	1	1	2,355–2,837	29,580	31,008
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Acct Clk II	1	1	1	1,406–1,767	19,560	19,560
Ofc Asst I-Typing	1	1	1	1,275–1,467	17,604	17,604
Totals	3.9	4	4	$86,015	$88,860	$90,288
Eligibility Unit:						
Ofc Techn-Gen	1	1	1	1,569–2,004	22,716	22,716
Ofc Asst II-Typing	1.5	1.5	1.5	1,355–1,767	28,242	28,242
Totals	2.5	2.5	2.5	$50,958	$50,958	$50,958
Totals, Trust Section	6.4	6.5	6.5	$136,973	$139,818	$141,246
Personnel Section:						
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Hospital Health-Safety Coordinator	1	1	1	2,641–3,187	38,244	38,244
Assoc Pers Analyst	1	1	1	2,641–3,187	38,244	38,244
Pers Asst III	1	1	1	2,082–2,506	30,072	30,072
Pers Asst II-Supvry	0.9	1	1	1,914–2,285	22,968	23,940
Ofc Techn-Typing	2	2	2	1,569–2,004	44,232	44,232

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Pers Asst I	8.5	10.5	10.5	1,456–2,004	240,022	243,311
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Totals	16.4	18.5	18.5	$425,744	$474,634	$478,895
Communications Section:						
Supvng Telephone Opr	1	1	1	1,756–2,082	24,984	24,984
Telephone Opr	5	5	5	1,355–1,569	93,790	94,140
Totals	6	6	6	$118,230	$118,774	$119,124
Training:						
Chief Professional Educ	0.8	1	1	6,375–6,876	82,512	82,512
Psychiatric Nursing Educ Director	1.3	2	2	2,922–3,523	77,340	79,008
Trng Off I	1	1	1	2,641–3,187	38,244	38,244
Unit Supvr	1	1	1	2,313–2,787	33,444	33,444
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Totals	5.1	6	6	$212,113	$250,368	$252,036
Protective Services:						
Hospital Peace Off II	1	1	1	2,160–2,598	31,956	31,956
Hospital Peace Off I	5	5	5	1,970–2,368	145,350	145,980
Totals	6	6	6	$174,631	$177,306	$177,936
Totals, Administration	97.2	106	106	$2,671,312	$2,837,506	$2,859,148
Clinical Services:						
Program Administration:						
Prog Director-Gen Medical-Surgical	1	1	1	6,375–6,876	82,512	82,512
Prog Director-Develmtl	6	5	5	3,519–3,864	231,840	231,840
Prog Asst-Develmtl	6	6	6	2,989–3,606	259,632	259,632
Asst Coordinator-Nursing	0.8	1	1	2,787–3,363	35,342	37,062
Nursing Coordinator	6.5	6	6	2,787–3,363	227,692	231,552
Registered Nurse III	0.8	–	–	2,313–3,061	–	–
Health Services Spec	17.9	19	19	2,313–2,787	636,474	638,101
Ofc Techn-Typing	2	2	2	1,569–2,004	44,232	44,232
Ofc Asst II-Typing	3.6	4	4	1,355–1,767	76,043	76,444
Steno	1	1	1	1,330–1,658	19,896	19,896
Totals	45.6	45	45	$1,676,124	$1,613,663	$1,621,271
Level Of Care:						
Professional:						
Physician & Surgeon	13	14	14	4,543–6,526	1,164,441	1,176,675
Sr Psychologist-Health	1	1	1	3,187–3,846	46,152	46,152
Psychologist-Educational	3	3	3	2,902–3,502	122,596	124,442
Psychologist-Soc	2	2	2	2,902–3,502	81,332	83,233
Psychologist-Clinical	8.9	11	11	2,902–3,502	447,919	451,699
Psychologist-Experimental	3.8	4	4	2,902–3,502	154,938	158,331
Teacher-Severely Handicapped-Dd	28.5	34	34	2,196–3,339	1,189,162	1,206,206
Teacher-Speech Develmt & Corr	3.4	4	4	2,196–3,339	134,634	139,100
Audiologist II	0.8	1	1	2,641–3,187	38,244	38,244
Physical Therapist II	1	1	1	2,522–3,040	36,480	36,480
Speech Pathologist I	3	4	4	2,407–2,902	136,164	136,164
Unit Supvr	1	1	1	2,313–2,787	33,444	33,444
Psychiatric Soc Worker-Health	13.2	18	18	2,196–2,641	531,834	539,213
Physical Therapist I	1.6	2	2	2,196–2,641	55,236	56,460
Occupational Therapist	5	7	7	2,002–2,407	198,057	199,527
Rehab Therapist-Occupational	0.9	1	1	2,002–2,407	25,176	25,176
Supportive Equipt Adapter	0.8	1	1	2,002–2,407	24,984	26,156
Rehab Therapist-Recr	14.7	16	16	1,912–2,298	434,638	436,954
Rehab Therapist-Music	15.9	20	20	1,912–2,298	512,022	525,214
Speech Pathologist Applicant	0.6	–	–	1,912–2,298	–	–
Audiologist License Applicant	0.9	1	1	1,912–2,298	27,576	27,576
Respiratory Care Practitioner	6.2	7	7	1,758–2,298	187,684	188,134
Physical Therapist License Applicnt	0.1	1	1	1,912–2,298	27,576	27,576
Graduate Student Asst	1.5	1	1	1,389–2,103	16,980	17,634
Soc Work Assoc	3.8	4	4	1,692–2,011	95,763	95,933
Physical Therapy Asst	1	1	1	1,469–1,727	18,753	19,523
Student Asst	1.4	1	1	1,125–1,498	14,436	14,436
Audiologist Aide	1	1	1	1,267–1,469	16,870	17,518
Totals	138	162	162	$5,001,715	$5,773,091	$5,847,200
Nursing:						
Registered Nurse II	59.8	66	66	2,112–3,061	1,987,307	2,032,266
Registered Nurse III	7.4	8	8	2,313–3,061	240,256	247,036
Nursing Treatment Spec	2.6	2	2	2,426–2,922	70,128	70,128
Registered Nurse I	1.1	1	1	1,970–2,852	26,196	27,396
Unit Supvr	29.8	32	32	2,313–2,787	1,029,919	1,044,728
Sr Psychiatric Techn	77.5	87	87	1,891–2,486	2,449,028	2,458,296
Develmtl Spec	13.9	15	15	2,018–2,426	437,400	437,400
Psychiatric Techn	562.7	617	617	1,747–2,267	15,405,472	15,594,670
Pre-Registered Nurse	0.3	1	1	1,886–2,062	22,934	23,798
Licensed Voc Nurse	5.6	5	5	1,569–1,856	113,728	113,728
Pharmacy Asst	0.3	1	1	1,569–1,843	22,116	22,116
Pre-Licensed Psychiatric Techn	25.5	23	23	1,572–1,704	439,144	457,580
Teaching Asst	1	1	1	1,389–1,619	19,428	19,428
Psychiatric Techn Trainee	21.7	22	22	1,457–1,572	402,886	416,328
Student Asst	1.4	3	3	1,125–1,498	41,166	42,570

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Hospital Worker	38.9	39	39	1,247–1,441	675,460	676,564
Serv Asst-Hospital	3.4	4	4	1,169–1,350	64,800	64,800
Totals, Nursing	852.9	927	927	$22,348,239	$23,447,368	$23,748,832
Totals, Level of Care	990.9	1,089	1,089	$27,349,954	$29,220,459	$29,596,032
Central Program Services:						
Chief Central Prog	1	1	1	3,040–3,669	44,028	44,028
Asst Chief Central Prog-Educ	1	1	1	2,768–3,339	40,068	40,068
Teacher-Severely Handicapped-Dd	1	2	2	2,196–3,339	66,420	67,644
Sr Librarian-Supvr	1	1	1	2,417–2,917	35,004	35,004
Protestant Chaplain	1	1	1	2,407–2,902	34,824	34,824
Catholic Chaplain	1	1	1	2,407–2,902	31,692	33,216
Supvr-Sheltered Workshop	1	1	1	2,298–2,768	29,114	30,502
Coordinator-Volunteer Services	2	2	2	2,298–2,768	66,432	66,432
Brace Maker	1	1	1	2,196–2,641	31,692	31,692
Sr Psychiatric Techn	0.6	1	1	1,891–2,486	28,396	28,812
Support Services Asst-Interpreter	0.6	0.8	0.8	1,780–2,438	21,711	21,711
Supportive Equipt Adapter	2	2	2	2,002–2,407	56,154	57,441
Psychiatric Techn	3.6	3	3	1,747–2,267	77,904	77,904
Beauty Shop Mgr	1	1	1	1,582–2,051	22,464	22,464
Barbershop Mgr	1	1	1	1,582–2,051	22,464	22,464
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Teaching Asst	3.5	4	4	1,389–1,619	77,128	77,854
Janitor	0.4	1	1	1,247–1,556	17,292	17,292
Ofc Asst I-Typing	1	1	1	1,275–1,467	17,532	17,604
Temporary Help	4.9	–	–	(80,801)	–	–
Totals	29.6	26.8	26.8	$765,223	$739,147	$745,784
Pharmacy:						
Pharmacy Services Mgr	1	1	1	3,502–4,228	50,736	50,736
Pharmacist II	0.9	1	1	3,502–3,846	44,028	46,152
Pharmacist I	10.8	11	11	3,187–3,502	452,748	458,352
Health Services Spec	1	1	1	2,313–2,787	33,444	33,444
Pharmacy Asst	4.7	5	5	1,569–1,843	104,200	108,589
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Launderer	0.5	–	–	1,317–1,654	–	–
Janitor	0.7	1	1	1,247–1,556	17,292	17,292
Launderer Asst	0.5	1	1	1,227–1,526	15,006	15,564
Totals	21.1	22	22	$717,643	$736,282	$748,957
Dental Services:						
Chief Dentist	1	1	1	5,161–5,959	69,792	69,792
Dentist	2	2	2	4,135–5,789	126,374	129,350
Dental Hygienist	1	1	1	2,051–2,465	29,580	29,580
Dental Asst	1.5	2	2	1,446–1,848	39,588	40,278
Totals	5.5	6	6	$254,730	$265,334	$269,000
Public Health-Employee Health:						
Physician & Surgeon	1	1	1	4,543–6,526	76,128	76,128
Public Health Nurse II	1	1	1	2,539–3,061	36,732	36,732
Registered Nurse II	1.1	1	1	2,112–3,061	30,468	30,468
Totals	3.1	3	3	$145,752	$143,328	$143,328
Medical Ancillary:						
Physician & Surgeon	4.9	5.5	5.5	4,543–6,526	385,848	385,848
Podiatrist	0.9	1	1	3,187–4,228	46,152	46,152
Nurse-Anesthetist	1	1	1	2,663–3,523	38,496	38,496
Registered Nurse II	3	3	3	2,112–3,061	91,404	91,404
Surgical Nurse II	1	1	1	2,313–3,061	33,444	33,444
Respiratory Care Practitioner	1.9	2	2	1,758–2,298	51,686	52,874
Psychiatric Techn	3.1	3	3	1,747–2,267	75,060	75,060
Electroencephalographic Techn	1	1	1	1,758–2,098	25,176	25,176
Ofc Techn-Typing	0.7	1	1	1,569–2,004	22,116	22,116
Medical Transcriber	0.3	–	–	1,539–1,961	–	–
Ofc Asst II-Typing	0.2	0.2	0.2	1,355–1,767	1,060	1,060
Medical Supply Techn	0.5	1	1	1,267–1,589	18,008	18,008
Launderer Asst	–	1	1	1,227–1,526	15,006	15,564
Totals	18.5	20.7	20.7	$767,112	$803,456	$805,202
Laboratory-Radiology:						
Microbiologist II	1	1	1	2,641–3,187	38,244	38,244
Supvng Clinical Lab Technologist	1	1	1	2,641–3,187	38,244	38,244
Sr Clinical Lab Technologist	1	1	1	2,407–3,187	34,824	34,824
Clinical Lab Technologist	6	6	6	2,298–2,902	190,152	190,152
Sr X-Ray Techn	1	1	1	1,831–2,407	26,352	26,352
X-Ray Techn	0.9	–	–	1,758–2,298	–	–
Medical Transcriber	1	1	1	1,539–1,961	21,648	21,648
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Lab Asst	1	1	1	1,267–1,589	19,068	19,068
Totals	13.9	13	13	$405,620	$387,360	$387,360
Unit Dose Packaging:						
Pharmacist II	1	1	1	3,502–3,846	46,152	46,152
Pharmacist I	1	1	1	3,187–3,502	41,372	42,024
Pharmacy Asst	3	3	3	1,569–1,843	59,982	62,487
Totals	5	5	5	$142,791	$147,506	$150,663

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Projects:						
Foster Grandparent Program:				SALARY RANGE		
Foster Grandparent Proj Coordinator	0.9	1	1	2,196–2,641	31,692	31,692
Ofc Asst II-Typing	0.2	1	1	1,355–1,767	18,828	18,828
Totals	1.1	2	2	$34,266	$50,520	$50,520
Compensatory Education:						
Temporary Help	3.7	–	–	59,668	–	–
Sheltered Workshop:						
Temporary Help	–	6	6	–	82,000	82,000
Manpower:						
Temporary Help	6.6	–	–	106,551	–	–
Totals, Projects	11.4	8	8	$200,485	$132,520	$132,520
Totals, Clinical Services	1,144.6	1,238.5	1,238.5	$32,425,434	$34,189,055	$34,600,117
Support Services:						
Services And Supply:						
Hospital Administrator II	1	1	1	2,641–3,187	38,244	38,244
Warehouse Mgr I	1	1	1	2,098–2,768	30,264	30,264
Property Controller II	1	1	1	1,960–2,585	28,272	28,272
Materials & Stores Supvr I	2	2	2	1,684–2,196	48,048	48,048
Mgt Services Techn	1	1	1	1,498–2,011	24,132	24,132
Ofc Techn-Gen	1	1	1	1,569–2,004	22,040	22,116
Pers Asst I	1	1	1	1,456–2,004	17,472	18,120
Stock Clk	0.9	1	1	1,439–1,831	19,704	20,146
Ofc Asst II-Typing	2	1	1	1,355–1,767	19,428	19,428
Mach Opr I-Gen	1	1	1	1,365–1,727	18,312	18,312
Mach Opr II-Gen	1	1	1	1,469–1,727	19,328	20,140
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
Totals	12.9	13	13	$304,486	$300,796	$303,314
Food Service:						
Director-Dietetics	1	1	1	2,837–3,420	41,040	41,040
Asst Director-Dietetics	2	2	2	2,355–2,837	68,088	68,088
Supvng Cook II	0.9	1	1	1,959–2,584	28,260	28,260
Clinical Dietitian	5.7	6	6	2,051–2,465	175,500	177,040
Supvng Cook I	2.9	3	3	1,723–2,245	70,521	71,448
Materials & Stores Supvr I	1	1	1	1,684–2,196	24,024	24,024
Food Serv Supvr II	0.7	1	1	1,649–2,147	20,388	21,294
Baker I	0.1	–	–	1,582–2,051	–	–
Cook II	6.3	6	6	1,582–2,051	134,784	134,784
Food Serv Supvr I	5.2	5	5	1,469–1,881	98,800	101,119
Stock Clerk	1	1	1	1,439–1,831	19,898	20,208
Cook I	2.3	1	1	1,414–1,801	19,848	19,848
Ofc Asst II-Typing	3	3	3	1,355–1,767	56,484	56,484
Acct Clk II	1	1	1	1,406–1,767	19,560	19,560
Food Serv Worker II	8.8	10	10	1,317–1,654	182,326	183,120
Janitor	2	3	3	1,247–1,556	51,876	51,876
Food Serv Worker I	81.2	94	94	1,227–1,526	1,545,798	1,569,764
Serv Asst-Food	0.2	–	–	1,135–1,306	–	–
Totals	125.3	139	139	$2,330,305	$2,557,195	$2,587,957
Clothing:						
Clothing Center Mgr	1	1	1	1,872–2,245	25,862	26,940
Seamer	2.5	3	3	1,520–1,959	61,620	62,394
Asst Seamer	1	1	1	1,317–1,654	18,312	18,312
Totals	4.5	5	5	$96,385	$105,794	$107,646
Housekeeping - Public Area:						
Janitor Supvr III	0.4	1	1	1,613–2,098	19,356	20,208
Supvng Housekeeper I	0.3	–	–	1,339–1,692	–	–
Janitor	9	–	–	1,247–1,556	–	–
Totals	9.7	1	1	$167,450	$19,356	$20,208
Housekeeping - Treatment Areas:						
Supvng Housekeeper II	1.5	2	2	1,489–1,912	38,964	39,672
Supvng Housekeeper I	5.5	–	–	1,339–1,692	–	–
Janitor	33.7	1	1	1,247–1,556	17,292	17,292
Serv Asst-Janitor	5	–	–	1,169–1,350	–	–
Totals	45.7	3	3	$778,937	$56,256	$56,964
Laundry:						
Laundry Supvr II	1	–	–	1,792–2,355	–	–
Laundry Supvr I	2	–	–	1,520–1,959	–	–
Laundry Worker	8.4	–	–	1,365–1,727	–	–
Launderer	5.7	–	–	1,317–1,654	–	–
Launderer Asst	2.2	–	–	1,227–1,526	–	–
Totals	19.3	–	–	$369,377	–	–
Transportation:						
Heavy Equipt Mechanic	1	1	1	2,245–2,706	29,580	29,580
Auto Pool Mgr I	1	1	1	2,002–2,641	28,884	28,884
Automobile Mechanic	2	1	1	2,002–2,407	26,352	26,352
Auto Equipt Opr II	1	1	1	2,002–2,407	26,352	26,352

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Auto Equipt Opr I	16.8	17	17	1,831–2,196	406,515	408,738
Totals	21.8	21	21	$533,457	$517,683	$519,906
Totals, Support Services	239.2	182	182	$4,580,397	$3,557,080	$3,595,995
Plant Operations						
Administration:						
Chief-Plant Operations III	0.6	1	1	3,172–3,829	45,948	45,948
Chief-Plant Operations I	0.9	1	1	2,889–3,485	37,950	39,764
Ofc Techn-Gen	1	1	1	1,569–2,004	22,116	22,116
Totals	2.5	3	3	$83,310	$106,014	$107,828
Maintenance Of Structures:						
Supvr-Bldg Trades	1	1	1	2,522–3,187	33,886	34,824
Plumber Supvr	1	1	1	2,522–3,040	33,216	33,216
Painter Supvr	1	1	1	2,407–2,902	31,692	31,692
Carpenter Supvr	1	1	1	2,407–2,902	31,692	31,692
Plumber I	3	3	3	2,298–2,768	90,792	90,792
Sheet Metal Worker	0.9	1	1	2,298–2,768	30,264	30,264
Mason I	1	1	1	2,196–2,641	28,884	28,884
Painter I	4.7	5	5	2,196–2,641	141,888	143,112
Carpenter I	2	2	2	2,196–2,641	57,768	57,768
Locksmith I	1	1	1	2,147–2,584	28,260	28,260
Upholsterer	1	1	1	1,792–2,355	25,764	25,764
Bldg Maint Worker	8.1	10	10	1,872–2,245	241,824	243,912
Painter Apprentice	0.9	1	1	1,526–2,206	20,964	20,964
Carpenter Apprentice	0.9	1	1	1,526–2,206	20,964	20,964
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Limited Exam-Appt Prog Candidate	0.3	–	–	0	–	–
Totals	28.8	31	31	$785,713	$836,686	$840,936
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	2,098–2,768	26,352	27,576
Tractor Operator-Laborer	0.6	1	1	2,011–2,417	26,472	26,472
Groundskeeper	3.1	5	5	1,613–2,002	105,480	107,220
Laundry Worker	0.9	1	1	1,365–1,727	19,068	19,068
Janitor	0.9	1	1	1,247–1,556	16,966	17,256
Totals	6.5	9	9	$142,450	$194,338	$197,592
Utilities Water And Sewage:						
Chief-Plant Operations III	0.2	–	–	3,172–3,829	–	–
Chief Engr I	0.7	1	1	3,072–3,380	36,864	36,864
Stationary Engr	9.4	11	11	2,926–3,219	386,232	386,232
Stationary Engr Apprentice	4.1	5	5	1,902–3,059	131,676	131,676
Electrician Supvr	1	1	1	2,522–3,040	33,216	33,216
Electrician I	3	3	3	2,298–2,768	90,792	90,792
Student Asst	0.6	1	1	1,125–1,498	13,722	14,190
Totals	19	22	22	$602,584	$692,502	$692,970
Fire Protection:						
Fire Chief	1	1	1	2,426–2,922	35,844	35,844
Totals	1	1	1	$35,064	$35,844	$35,844
Totals, Plant Operations	57.8	66	66	$1,649,121	$1,865,384	$1,875,170
Overtime	–	–	–	457,860	–	–
Totals, Lanterman Developmental Center	1538.8	1592.5	1592.5	$41,784,124	$42,449,025	$42,930,430
Porterville Developmental Center						
Administration:						
Executive:						
Exec Director	1	1	1	6,555–6,946	83,352	83,352
Hospital Administrator	1	1	1	4,456–4,899	58,788	58,788
C.E.A. II	1	1	1	4,456–4,899	56,076	58,788
Coordinator-Nursing	1	1	1	3,519–3,864	46,368	46,368
Stds Compliance Coordinator	1	1	1	3,040–3,669	40,231	42,191
Community Liaison Rep	1	1	1	3,040–3,669	44,028	44,028
Prog Review Consultant	1	1	1	3,040–3,669	44,028	44,028
Clients-Patients Rights Advocate	1	1	1	2,641–3,187	38,244	38,244
Asst To Medical Director	1	1	1	2,641–3,187	38,244	38,244
Sr Special Investigator	1	1	1	2,540–3,061	37,512	37,512
Hospital Adm Resident II	1	–	–	2,196–2,641	–	–
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Sr Medical Steno	1	1	1	1,720–2,038	24,456	24,456
Ofc Techn-Gen	0.4	1	1	1,569–2,004	22,116	22,116
Secty	2.6	3	3	1,598–1,880	64,656	65,448
Medical Steno	1	1	1	1,539–1,804	19,218	20,005
Ofc Asst II-Typing	2	2.1	2.1	1,355–1,767	37,293	38,521
Steno	0.3	–	–	1,330–1,658	–	–
Totals	19.3	19.1	19.1	$691,780	$680,254	$687,733
Medical Records:						
Medical Recd Off	1	1	1	2,125–2,808	30,684	30,684
Health Recd Techn III	1	1	1	1,995–2,396	28,752	28,752
Health Recd Techn II-Supvr	1.8	2	2	1,756–2,082	46,056	47,040
Sr Medical Steno	1	1	1	1,720–2,038	24,456	24,456

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Medical Transcriber	3.2	3.5	3.5	1,539–1,961	69,939	71,364
Health Recd Techn I	5.3	9.5	9.5	1,569–1,843	192,594	195,888
Medical Steno	1.2	2.5	2.5	1,539–1,804	48,102	50,042
Ofc Asst II-Typing	6.1	7	7	1,355–1,767	126,936	129,372
Steno	0.9	1	1	1,330–1,658	17,733	18,411
Ofc Asst I-Typing	0.1	–	–	1,275–1,467	–	–
Totals	21.6	28.5	28.5	$459,927	$585,252	$596,009
Fiscal Section:						
Sr Acctg Off-Supvr	1	1	1	2,641–3,187	36,480	38,244
Ofc Services Supvr II-Gen	0.9	1	1	1,756–2,285	21,072	22,056
Sr Acct Clk	0.7	1	1	1,569–2,004	19,377	20,118
Ofc Techn-Cashiering	0.3	–	–	1,569–1,843	–	–
Acct Clk II	1.5	2	2	1,406–1,767	36,044	37,428
Ofc Asst II-Typing	0.9	1	1	1,355–1,767	16,566	17,172
Ofc Asst I-Typing	0.3	–	–	1,275–1,467	–	–
Totals	5.6	6	6	$125,519	$129,539	$135,018
Trust Section:						
Trust Unit:						
Benefit & Ins Ofc II-Supvr	1	1	1	2,584–3,114	37,368	37,368
Ofc Services Supvr II-Gen	1	1	1	1,756–2,285	24,984	24,984
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Acct Clk II	1.9	2	2	1,406–1,767	38,568	39,120
Ofc Asst II-Typing	0.6	1	1	1,355–1,767	17,344	17,982
Bookkeeping Mach Opr II	1	1	1	1,456–1,692	20,304	20,304
Ofc Asst I-Typing	0.3	–	–	1,275–1,467	–	–
Totals	6.8	7	7	$157,000	$160,684	$161,874
Eligibility Unit:						
Ofc Services Supvr I-Gen	1	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Gen	0.3	0.5	0.5	1,569–2,004	10,602	10,941
Ofc Techn-Typing	1	1	1	1,569–2,004	19,255	19,994
Ofc Asst II-Typing	0.5	0.5	0.5	1,355–1,767	9,393	9,414
Steno	0.3	–	–	1,330–1,658	–	–
Totals	3.1	3	3	$61,358	$61,366	$62,465
Totals, Trust Section	9.9	10	10	$218,358	$222,050	$224,339
Personnel Section:						
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Hospital Health-Safety Coordinator	0.4	1	1	2,641–3,187	32,327	33,886
Staff Services Analyst-Gen	1.6	1	1	1,692–2,641	29,344	30,740
Pers Asst III	1	1	1	2,082–2,506	30,072	30,072
Pers Asst II-Supvry	0.7	1	1	1,914–2,285	26,532	27,652
Pers Techn I	0.5	0.5	0.5	1,446–2,011	12,066	12,066
Pers Asst I	9.9	10	10	1,456–2,004	235,980	239,531
Ofc Techn-Typing	0.8	2	2	1,569–2,004	41,066	41,800
Ofc Techn-Gen	0.4	0.5	0.5	1,569–2,004	10,787	11,039
Ofc Asst II-Typing	1.3	1	1	1,355–1,767	16,566	17,172
Steno	0.1	–	–	1,330–1,658	–	–
Totals	17.7	19	19	$438,019	$476,764	$485,982
Communications Section:						
Supvng Telephone Opr	1	1	1	1,756–2,082	22,816	23,778
Telephone Opr	5.3	5	5	1,355–1,569	93,058	94,358
Ofc Asst I-Gen	0.6	1	1	1,233–1,420	17,040	17,040
Totals	6.9	7	7	$130,296	$132,914	$135,176
Training:						
Psychiatric Nursing Educ Director	0.7	1	1	2,922–3,523	36,176	37,908
Trng Off I	0.4	1	1	2,641–3,187	31,692	33,216
Health Services Spec	0.2	–	–	2,313–2,787	–	–
Ofc Asst II-Typing	0.9	1	1	1,355–1,767	18,688	18,828
Totals	2.2	3	3	$61,450	$86,556	$89,952
Protective Services:						
Hospital Peace Off II	1	1	1	2,160–2,598	31,956	31,956
Hospital Peace Off I	5	5	5	1,970–2,368	144,230	146,701
Totals	6	6	6	$169,808	$176,186	$178,657
Totals, Administration	89.2	98.6	98.6	$2,295,157	$2,489,515	$2,532,866
Clinical Services:						
Program Administration:						
Prog Director-Develmtl	5.7	8	8	3,519–3,864	362,376	366,672
Prog Asst-Develmtl	7	8	8	2,989–3,606	332,362	335,833
Nursing Coordinator	8	8	8	2,787–3,363	315,626	317,556
Asst Coordinator-Nursing	1.5	4	4	2,787–3,363	142,390	149,070
Health Services Spec	19.8	20	20	2,313–2,787	666,224	672,672
Sr Medical Steno	1	1	1	1,720–2,038	24,456	24,456
Ofc Techn-Gen	0.9	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Typing	0.5	1	1	1,569–2,004	21,204	21,882
Secty	4.9	5	5	1,598–1,880	113,400	113,400
Steno	1.5	1	1	1,330–1,658	19,896	19,896
Totals	50.8	57	57	$1,785,805	$2,020,050	$2,043,553

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Level Of Care:						
Professional:				SALARY RANGE		
Physician & Surgeon	24.3	15	15	4,543–6,526	1,213,349	1,228,940
Sr Psychologist	1	1	1	3,187–3,846	46,152	46,152
Psychologist-Soc	1	1	1	2,902–3,502	38,097	39,916
Psychologist-Clinical	3	4	4	2,902–3,502	158,332	161,900
Psychologist-Educational	4.9	7	7	2,902–3,502	280,458	283,815
Psychologist-Experimental	1	1	1	2,902–3,502	42,024	42,024
Psychologist-Counseling	2.8	3	3	2,902–3,502	122,292	124,116
Teacher-Communication Handicapped	1	1	1	2,196–3,339	40,068	40,068
Teacher-Learning Handicapped-Dd	1	1	1	2,196–3,339	40,068	40,068
Teacher-Severely Handicapped-Dd	29.1	27	27	2,196–3,339	1,057,643	1,061,566
Teacher-Home Econ	1	1	1	2,196–3,339	40,068	40,068
Teacher-Speech Develmt & Corr	9	7.4	7.4	2,196–3,339	282,870	284,897
Audiologist II	–	1	1	2,641–3,187	31,692	33,216
Physical Therapist II	1	1	1	2,522–3,040	30,264	31,692
Psychology Assoc	1.5	2	2	2,407–2,641	57,768	60,528
Psychiatric Soc Worker-Health	15.2	16	16	2,196–2,641	490,053	496,795
Physical Therapist I	2.6	4	4	2,196–2,641	126,292	126,768
Rehab Therapist-Occupational	5.1	8	8	2,002–2,407	227,177	228,106
Supportive Equipt Adapter	3.5	4	4	2,002–2,407	110,108	112,561
Industrial Therapist	7	8	8	1,912–2,298	215,976	217,056
Rehab Therapist-Music	11.1	12	12	1,912–2,298	308,634	315,965
Rehab Therapist-Recr	17.1	23	23	1,912–2,298	600,048	608,386
Physical Therapist License Applicnt	0.4	–	–	1,912–2,298	–	–
Respiratory Care Practitioner	0.4	1	1	1,758–2,298	24,504	25,666
Soc Work Assoc	3	3	3	1,692–2,011	72,396	72,396
Supportive Equipt Adapter Trainee	–	1	1	1,613–1,912	19,356	20,208
Occupational Therapy Asst	1.7	3	3	1,469–1,727	56,265	57,663
Teaching Asst	0.3	0.6	0.6	1,389–1,619	11,382	11,382
Student Asst	2.1	3	3	1,125–1,498	47,994	49,800
Totals, Professional	151.1	160	160	$5,160,933	$5,791,330	$5,861,718
Nursing:						
Registered Nurse II	30	37.5	37.5	2,112–3,061	1,130,080	1,154,889
Registered Nurse III	3	3	3	2,313–3,061	100,332	100,332
Registered Nurse I	2.4	3	3	1,970–2,852	84,848	88,180
Unit Supvr	32	32	32	2,313–2,787	1,058,924	1,067,356
Sr Psychiatric Techn	106.4	116	116	1,891–2,486	3,224,505	3,235,840
Develmtl Spec	27.3	30	30	2,018–2,426	859,032	862,416
Psychiatric Techn	578.7	607	607	1,747–2,267	15,618,093	15,724,949
Pre-Registered Nurse	1	1	1	1,886–2,062	22,632	23,640
Licensed Voc Nurse	6.3	7	7	1,569–1,856	152,020	153,688
Pre-Licensed Psychiatric Techn	12.6	7	7	1,572–1,704	136,612	141,688
Teaching Asst	3.8	5.5	5.5	1,389–1,619	100,864	102,512
Medical Supply Techn	0.6	2	2	1,267–1,589	35,256	35,256
Psychiatric Techn Trainee	5.9	8	8	1,457–1,572	144,020	149,552
Student Asst	1.6	3	3	1,125–1,498	47,034	48,782
Hospital Worker	82.5	86	86	1,247–1,441	1,479,893	1,483,206
Psychiatric Techn Candidate	1.2	3	3	1,335–1,440	48,780	50,643
Serv Asst-Hospital	7.9	8	8	1,169–1,350	129,600	129,600
Totals, Nursing	903.2	959	959	$23,592,112	$24,372,525	$24,552,529
Totals, Level of Care	1,054.3	1,119	1,119	$28,753,045	$30,163,855	$30,414,247
Central Program Services:						
Chief Central Prog	1	1	1	3,040–3,669	44,028	44,028
Asst Chief Central Prog-Educ	1	1	1	2,768–3,339	40,068	40,068
Registered Nurse II	1	1	1	2,112–3,061	30,468	30,468
Catholic Chaplain	1	1	1	2,407–2,902	34,824	34,824
Protestant Chaplain	1	1	1	2,407–2,902	34,154	34,824
Coordinator-Volunteer Services	1	1	1	2,298–2,768	33,216	33,216
Supvr-Sheltered Workshop	1	1	1	2,298–2,768	30,264	31,692
Librarian	1	1	1	2,206–2,655	31,860	31,860
Sr Psychiatric Techn	0.4	1	1	1,891–2,486	22,692	23,712
Psychiatric Techn	10.9	11	11	1,747–2,267	277,492	277,492
Beauty Shop Mgr	1	1	1	1,582–2,051	21,348	22,017
Barbershop Mgr	1	1	1	1,582–2,051	22,464	22,464
Sr Medical Steno	1	1	1	1,720–2,038	24,456	24,456
Medical Transcriber	0.6	1	1	1,539–1,961	21,204	21,648
Licensed Voc Nurse	1	1	1	1,569–1,856	20,928	21,816
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,478	18,828
Steno	1	1	1	1,330–1,658	19,896	19,896
Psychiatric Techn Trainee	–	1.4	1.4	1,457–1,572	24,956	25,922
Motion Picture Opr	0.2	0.3	0.3	–	5,697	5,697
Temporary Help	0.2	–	–	(4,278)	–	–
Totals	26.3	28.7	28.7	$705,619	$758,493	$764,928
Pharmacy:						
Pharmacist II	1	1	1	3,502–3,846	46,152	46,152
Pharmacist I	5.8	7	7	3,187–3,502	290,062	292,212
Pharmacy Asst	12.9	13	13	1,569–1,843	281,757	285,608
Ofc Asst II-Typing	0.3	–	–	1,355–1,767	–	–
Steno	0.4	1	1	1,330–1,658	18,721	19,378
Totals	20.4	22	22	$576,612	$636,692	$643,350

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Dental Services:				SALARY RANGE		
Chief Dentist	1	1	1	5,161–5,959	69,792	69,792
Dentist	2	2	2	4,135–5,789	135,696	135,696
Dental Hygienist	1	1	1	2,051–2,465	29,580	29,580
Dental Asst	3	3	3	1,446–1,848	64,764	64,764
Totals	7	7	7	$300,917	$299,832	$299,832
Public Health-Employee Health:						
Physician & Surgeon	1	1	1	4,543–6,526	76,128	76,128
Registered Nurse II	1	1	1	2,112–3,061	30,468	30,468
Public Health Nurse II	1	1	1	2,539–3,061	36,732	36,732
Sr Medical Steno	0.5	0.5	0.5	1,720–2,038	12,228	12,228
Medical Steno	0.3	0.5	0.5	1,539–1,804	9,984	10,417
Totals	3.8	4	4	$160,034	$165,540	$165,973
Medical Ancillary:						
Physician & Surgeon	11.5	6	6	4,543–6,526	439,501	441,888
Podiatrist	0.6	1	1	3,187–4,228	42,989	43,718
Nurse-Anesthetist	1	1	1	2,663–3,523	37,761	38,496
Surgical Nurse II	1	1	1	2,313–3,061	33,444	33,444
Surgical Nurse I	2	2	2	2,112–2,787	60,936	60,936
Respiratory Care Practitioner	2.6	3	3	1,758–2,298	76,322	79,484
Psychiatric Techn	1	1	1	1,747–2,267	24,900	24,900
Electroencephalographic Techn	1	1	1	1,758–2,098	25,176	25,176
Totals	20.7	16	16	$706,746	$741,029	$748,042
Laboratory-Radiology:						
Microbiologist II	1	1	1	2,641–3,187	38,244	38,244
Supvng Clinical Lab Technologist	1	1	1	2,641–3,187	38,244	38,244
Sr Clinical Lab Technologist	2	2	2	2,407–3,187	69,648	69,648
Clinical Lab Technologist	2	2	2	2,298–2,902	63,384	63,384
X-Ray Techn	1	1	1	1,758–2,298	25,176	25,176
Medical Steno	1	1	1	1,539–1,804	21,648	21,648
Ofc Asst II-Typing	0.4	1	1	1,355–1,767	18,513	18,828
Totals	8.4	9	9	$263,902	$274,857	$275,172
Projects:						
Foster Grandparent Program:						
Foster Grandparent Proj Coordinator	1	1	1	2,196–2,641	31,692	31,692
Ofc Asst I-Typing	1	1	1	1,275–1,467	17,388	17,604
Totals	2	2	2	$48,564	$49,080	$49,296
Compensatory Education:						
Temporary Help	2	–	–	33,199	–	–
Recruitment Training:						
Temporary Help	5.1	–	–	86,115	–	–
Manpower:						
Temporary Help	7.5	–	–	117,363	–	–
Totals, Projects	16.6	2	2	$285,241	$49,080	$49,296
Totals, Clinical Services	1,208.3	1,264.7	1,264.7	$33,537,921	$35,109,428	$35,404,393
Support Services:						
Service And Supply:						
Bus Mgr II	0.2	–	–	3,248–3,920	–	–
Hospital Administrator II	0.8	1	1	2,641–3,187	31,692	33,216
Warehouse Mgr I	0.7	1	1	2,098–2,768	25,176	26,352
Property Controller II	1	1	1	1,960–2,585	26,016	27,212
Materials & Stores Supvr I	2.9	3	3	1,684–2,196	69,582	70,506
Ofc Techn-Typing	0.8	1	1	1,569–2,004	22,116	22,116
Stock Clk	1.9	2	2	1,439–1,831	38,783	39,608
Mach Opr II-Gen	1	1	1	1,469–1,727	20,724	20,724
Mach Opr I-Gen	0.8	1	1	1,365–1,727	17,292	17,292
Ofc Asst I-Typing	0.1	–	–	1,275–1,467	–	–
Totals	10.2	11	11	$243,711	$251,381	$257,026
Food Service:						
Director-Dietetics	1	1	1	2,837–3,420	41,040	41,040
Asst Director-Dietetics	4	4	4	2,355–2,837	133,574	134,885
Supvng Cook II	1	1	1	1,959–2,584	26,940	28,260
Clinical Dietitian	6.8	6	6	2,051–2,465	169,732	173,544
Supvng Cook I	3	3	3	1,723–2,245	73,836	73,836
Materials & Stores Supvr I	1	1	1	1,684–2,196	24,024	24,024
Food Serv Supvr II	1	1	1	1,649–2,147	23,508	23,508
Pre-Registered Clinical Dietitian	0.8	2	2	1,763–2,103	42,312	44,208
Cook II	5.4	8	8	1,582–2,051	170,816	174,254
Ofc Services Supvr I-Typing	0.6	1	1	1,569–2,004	20,904	21,812
Food Serv Supvr I	5.2	6	6	1,469–1,881	119,331	121,755
Stock Clk	1	1	1	1,439–1,831	19,836	20,208
Cook I	2.7	1	1	1,414–1,801	19,848	19,848
Acct Clk II	0.4	–	–	1,406–1,767	–	–
Ofc Asst II-Typing	3.5	3	3	1,355–1,767	56,484	56,484
Supvng Housekeeper I	1	1	1	1,339–1,692	18,672	18,672
Food Serv Worker II	9.8	10	10	1,317–1,654	172,770	175,392
Food Serv Worker I	84.9	95	95	1,227–1,526	1,610,373	1,616,866
Ofc Asst I-Typing	0.5	1	1	1,275–1,467	17,604	17,604

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Serv Asst-Food	11.8	12.2	12.2	1,135–1,306	182,830	186,883
Totals	145.4	158.2	158.2	$2,725,414	$2,944,434	$2,973,083
Clothing:						
Clothing Center Mgr	1	1	1	1,872–2,245	26,940	26,940
Seamer	1	1	1	1,520–1,959	21,504	21,504
Asst Seamer	5	5	5	1,317–1,654	89,340	89,922
Total	7	7	7	$139,553	$137,784	$138,366
Housekeeping-Public Areas:						
Ofc Asst II-Typing	0.4	–	–	1,355–1,767	–	–
Janitor	5.4	–	–	1,247–1,556	–	–
Serv Asst-Janitor	0.5	–	–	1,169–1,350	–	–
Totals	6.3	–	–	$106,449	–	–
Housekeeping-Treatment Areas:						
Supvng Housekeeper II	2	3	3	1,489–1,912	59,394	60,768
Supvng Housekeeper I	5.8	1	1	1,339–1,692	18,672	18,672
Serv Asst-Maint	1	–	–	1,489–1,613	–	–
Janitor	38.6	–	–	1,247–1,556	–	–
Serv Asst-Janitor	1.5	–	–	1,169–1,350	–	–
Totals	48.9	4	4	$842,476	$78,066	$79,440
Laundry:						
Laundry Supvr II	1	1	1	1,792–2,355	25,764	25,764
Laundry Supvr I [8]	2	2	–	1,520–1,959	43,008	–
Ofc Asst II-Typing	0.5	1	1	1,355–1,767	17,634	18,297
Laundry Worker [11]	20.1	20	3	1,365–1,727	376,572	57,204
Launderer [12]	9	10	2	1,317–1,654	182,030	36,624
Launderer Asst [8]	3.1	3	–	1,227–1,526	50,520	–
Serv Asst-Laundry [8]	2.7	3	–	1,135–1,306	46,050	–
Totals	38.4	40	7	$716,776	$741,578	$137,889
Transportation:						
Auto Pool Mgr I	1	1	1	2,002–2,641	28,884	28,884
Lead Automobile Mechanic	1	1	1	2,098–2,522	27,576	27,576
Automobile Mechanic	1	1	1	2,002–2,407	26,352	26,352
Auto Equipt Opr II	0.5	1	1	2,002–2,407	24,024	25,176
Auto Equipt Opr I	13.9	14	14	1,831–2,196	333,870	335,796
Totals	17.4	18	18	$430,133	$440,706	$443,784
Totals, Support Services	273.6	238.2	205.2	$5,204,512	$4,593,949	$4,029,588
Plant Operations:						
Administration:						
Chief-Plant Operations III	0.9	1	1	3,172–3,829	42,714	44,697
Chief-Plant Operations I	1	1	1	2,889–3,485	41,820	41,820
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	0.9	1	1	1,355–1,767	16,566	17,172
Totals	3.8	4	4	$120,765	$123,216	$125,805
Maintenance Of Structures:						
Supvr-Bldg Trades	1	1	1	2,522–3,187	34,824	34,824
Plumber Supvr	1	1	1	2,522–3,040	33,216	33,216
Painter Supvr	1	1	1	2,407–2,902	31,692	31,692
Carpenter Supvr	0.3	1	1	2,407–2,902	29,229	30,621
Plumber I	3	3	3	2,298–2,768	90,792	90,792
Sheet Metal Worker	1	1	1	2,298–2,768	30,264	30,264
Carpenter II	0.5	–	–	2,298–2,768	–	–
Machinist	1	1	1	2,196–2,641	28,884	28,884
Mason I	0.4	1	1	2,196–2,641	–	–
Painter I	4.8	6.4	6.4	2,196–2,641	181,095	183,026
Carpenter I	2	2	2	2,196–2,641	56,896	57,768
Locksmith I	1	1	1	2,147–2,584	28,260	28,260
Upholsterer	1	1	1	1,792–2,355	25,764	25,764
Bldg Maint Worker	3	4	4	1,872–2,245	94,152	96,240
Carpenter Apprentice	1	1	1	1,526–2,206	23,508	23,508
Pest Control Techn	1	1	1	1,831–2,196	24,024	24,024
Drafting Aid I	1	1	1	1,365–1,589	18,438	19,068
Totals	24	27.4	27.4	$666,887	$731,038	$737,951
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	2,098–2,768	29,919	30,264
Lead Groundskeeper	1	1	1	1,684–2,196	24,024	24,024
Groundskeeper	5	5	5	1,613–2,002	109,860	109,860
Totals	7	7	7	$161,488	$163,803	$164,148
Utilities Water And Sewage:						
Chief Engr I	0.8	1	1	3,072–3,380	36,861	36,864
Stationary Engr	11	10	10	2,926–3,219	352,784	352,784
Electrician Supvr	1	1	1	2,522–3,040	33,216	33,216
Electrician I	2	3	3	2,298–2,768	85,604	88,837
Stationary Engr Apprentice	0.2	1	1	1,902–2,633	22,824	22,824
Electrician Apprentice	1	1	1	1,526–2,310	27,270	27,684
Totals	16	17	17	$532,851	$558,559	$562,209

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Fire Protection:				SALARY RANGE		
Fire Chief	1	1	1	2,426–2,922	33,861	35,442
Fire Fighter	5.9	6	6	2,018–2,426	169,949	173,554
Temporary Help	1.8	–	–	(33,467)	–	–
Totals, Fire	8.7	7	7	$232,391	$203,810	$208,996
Totals, Plant Operations	59.5	62.4	62.4	$1,714,382	$1,780,426	$1,799,109
Overtime	–	–	–	648,419	–	–
Totals, Porterville Developmental Center	1,630.6	1,663.9	1,630.9	$43,400,391	$43,973,318	$43,765,956
Sonoma Developmental Center						
Administration:						
Executive:						
Medical Director	1	1	1	6,375–6,909	82,512	82,512
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
Hospital Administrator	1	1	1	4,456–4,899	58,788	58,788
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Prog Director-Develmtl	0.7	–	–	3,519–3,864	–	–
Coordinator-Nursing	0.8	1	1	3,519–3,864	46,368	46,368
Asst Hospital Administrator	0.8	–	–	3,519–3,864	–	–
Stds Compliance Coordinator	1	1	1	3,040–3,669	44,028	44,028
Prog Review Consultant	1	1	1	3,040–3,669	44,028	44,028
Community Liaison Rep	1	1	1	3,040–3,669	44,028	44,028
Clients-Patients Rights Advocate	1	1	1	2,641–3,187	38,244	38,244
Asst To Medical Director	1	1	1	2,641–3,187	38,244	38,244
Sr Special Investigator	1	1	1	2,540–3,061	37,512	37,512
Energy Analyst	1	1	1	1,692–2,641	31,692	31,692
Staff Services Analyst-Gen	1	1	1	1,692–2,641	30,058	31,322
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Mgt Services Techn	1	1	1	1,498–2,011	24,132	24,132
Ofc Techn-Gen	1	1	1	1,569–2,004	21,508	22,116
Ofc Techn-Typing	1.5	2	2	1,569–2,004	41,592	42,870
Sr Steno	1	1	1	1,598–1,880	22,560	22,560
Secty	2.3	3	3	1,598–1,880	64,476	65,232
Ofc Asst II-Typing	1	–	–	1,355–1,767	–	–
Ofc Asst II-Gen	0.1	1	1	1,355–1,692	17,222	17,850
Steno	0.8	–	–	1,330–1,658	–	–
Ofc Asst I-Typing	0.2	–	–	1,275–1,467	–	–
Totals	24.2	23	23	$887,683	$836,116	$840,650
Medical Records:						
Medical Recd Off	2	2	2	2,125–2,808	61,368	61,368
Sr Medical Transcriber	1	1	1	1,720–2,235	24,456	24,456
Health Recd Techn II-Spec	1	1	1	1,756–2,082	24,984	24,984
Health Recd Techn II-Supvr	1	1	1	1,756–2,082	24,984	24,984
Medical Transcriber	5.8	6	6	1,539–1,961	125,578	127,166
Health Recd Techn I	7	9	9	1,569–1,843	199,668	201,540
Ofc Asst II-Typing	7.6	7	7	1,355–1,767	131,045	132,854
Janitor	1.5	3	3	1,247–1,556	51,876	51,876
Totals	26.9	30	30	$577,615	$643,959	$649,228
Fiscal Section:						
Sr Acctg Off-Supvr	1	1	1	2,641–3,187	36,627	38,244
Accountant I-Supvr	1	1	1	1,684–2,196	24,024	24,024
Sr Acct Clk	2	2	2	1,569–2,004	44,232	44,232
Acct Clk II	0.5	1.5	1.5	1,406–1,767	27,900	28,608
Ofc Asst II-Typing	1	–	–	1,355–1,767	–	–
Totals	5.5	5.5	5.5	$129,979	$132,783	$135,108
Trust Section:						
Trust Unit:						
Benefit & Ins Ofc II-Supvr	1	1	1	2,584–3,114	37,368	37,368
Ofc Services Supvr II-Gen	0.6	1	1	1,756–2,285	24,984	24,984
Sr Acct Clk	1	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Gen	0.6	1	1	1,569–2,004	19,994	20,829
Ofc Asst II-Typing	0.8	0.5	0.5	1,355–1,767	9,361	9,709
Totals	4	4.5	4.5	$102,356	$113,823	$115,006
Eligibility Unit:						
Ofc Techn-Typing	0.7	2	2	1,569–2,004	40,960	42,716
Ofc Techn-Gen	1	1	1	1,569–2,004	20,304	21,204
Acct Clk II	0.5	0.5	0.5	1,406–1,767	9,780	9,780
Ofc Asst II-Typing	1.6	0.5	0.5	1,355–1,767	9,361	9,709
Totals	3.8	4	4	$72,184	$80,405	$83,409
Totals—Trust Section	7.8	8.5	8.5	$174,540	$194,228	$198,415
Personnel Section:						
Staff Services Mgr I	0.4	1	1	2,902–3,502	34,824	36,480
Assoc Pers Analyst	0.7	1	1	2,641–3,187	34,288	35,928
Hospital Health-Safety Coordinator	1	1	1	2,641–3,187	38,244	38,244
Staff Services Analyst-Gen	0.3	–	–	1,692–2,641	–	–
Pers Asst III	0.9	1	1	2,082–2,506	29,302	30,072
Pers Asst II-Supvry	1	1	1	1,914–2,285	25,932	27,052
Pers Asst I	10.7	11	11	1,456–2,004	258,346	261,430

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Ofc Asst II-Typing	2	2	2	1,355–1,767	37,332	37,620
Janitor	0.2	–	–	1,247–1,556	–	–
Totals	17.2	18	18	$428,011	$458,268	$466,826
Communications Section:						
Supvng Telephone Opr	1	1	1	1,756–2,082	24,984	24,984
Telephone Opr	5.4	5	5	1,355–1,569	94,464	95,152
Janitor	0.2	–	–	1,247–1,556	–	–
Totals	6.6	6	6	$129,906	$119,448	$120,136
Training:						
Psychiatric Nursing Educ Director	1	1	1	2,922–3,523	42,276	42,276
Nurse Instructor	3	3	3	2,663–3,208	115,488	115,488
Ofc Asst II-Typing	1	1	1	1,355–1,767	17,958	18,651
Totals	5	5	5	$175,086	$175,722	$176,415
Protective Services:						
Hospital Peace Off II	1	1	1	2,160–2,598	31,956	31,956
Hospital Peace Off I	5	5	5	1,970–2,368	147,852	147,852
Totals	6	6	6	$176,104	$179,808	$179,808
Totals, Administration	99.2	102	102	$2,678,924	$2,740,332	$2,766,586
Clinical Services:						
Program Administration:						
Prog Director-Develmtl	6.9	7	7	3,519–3,864	323,712	324,576
Prog Asst-Develmtl	6.5	7	7	2,989–3,606	288,096	291,504
Nursing Coordinator	6.9	7	7	2,787–3,363	282,492	282,492
Asst Coordinator-Nursing Svs	–	1	1	2,787–3,363	34,389	36,037
Health Services Spec	23.7	25	25	2,313–2,787	839,220	842,064
Ofc Techn-Typing	3.9	5	5	1,569–2,004	99,027	102,925
Secty	0.4	–	–	1,598–1,880	–	–
Ofc Asst II-Typing	1.8	2	2	1,355–1,767	37,656	37,656
Steno	0.8	–	–	1,330–1,658	–	–
Janitor	–	1	1	1,247–1,556	17,292	17,292
Totals	50.9	55	55	$1,827,299	$1,921,884	$1,934,546
Level Of Care:						
Professional:						
Physician & Surgeon	17	19	19	4,543–6,526	1,579,755	1,593,495
Sr Psychologist-Health	1	1	1	3,187–3,846	46,152	46,152
Psychologist-Clinical	8	8	8	2,902–3,502	336,192	336,192
Psychologist-Educational/HF	2.1	5	5	2,902–3,502	203,264	201,766
Psychologist-Soc	2	2	2	2,902–3,502	84,048	84,048
Psychologist-Experimental	6	6	6	2,902–3,502	244,944	246,600
Psychologist-Educational	2	2	2	2,902–3,502	76,848	78,504
Teacher-Orientation & Mobility	1	1	1	2,196–3,339	33,350	34,962
Teacher-Speech Develmt & Corr	8.9	9.6	9.6	2,196–3,339	369,152	370,908
Teacher-Physically Handicapped	3.9	4	4	2,196–3,339	154,042	154,194
Teacher-Communication Handicapped	1	3	3	2,196–3,339	86,094	88,542
Teacher-Severely Handicapped-Dd	45.8	48	48	2,196–3,339	1,821,539	1,849,884
Physical Therapist II	1	1	1	2,522–3,040	36,480	36,480
Speech Pathologist I	0.8	1	1	2,407–2,902	32,835	34,422
Psychiatric Soc Worker-Health	16.4	22	22	2,196–2,641	681,260	695,673
Psychiatric Social Worker	–	1	1	2,196–2,641	26,352	26,576
Psychology Assoc	1	1	1	2,407–2,641	31,692	31,692
Physical Therapist I	1.8	2.5	2.5	2,196–2,641	79,230	79,230
Rehab Therapist-Occupational	25.1	30.8	30.8	2,002–2,407	820,165	829,658
Rehab Therapist-Music	5.6	6	6	1,912–2,298	150,692	156,468
Rehab Therapist-Recr	37.3	36.9	36.9	1,912–2,298	1,000,404	1,005,648
Rehab Therapist-Art	0.8	0.8	0.8	1,912–2,298	22,061	22,061
Speech Pathologist Applicant	–	1	1	1,912–2,298	22,792	22,792
Graduate Student Asst	0.2	–	–	1,389–2,103	–	–
Soc Work Assoc	9.6	9	9	1,692–2,011	215,464	216,444
Student Asst	0.4	–	–	1,125–1,498	–	–
Audiologist Aide	0.4	0.4	0.4	1,267–1,469	7,021	7,051
Temporary Help	5.9	–	–	(162,211)	–	–
Totals	205	222	222	$7,279,759	$8,161,828	$8,249,442
Nursing:						
Nurse Practitioner	2.6	3	3	2,787–3,694	121,068	121,068
Asst Coordinator-Nursing	1.3	–	–	2,787–3,363	–	–
Registered Nurse III	5.1	7	7	2,313–3,061	239,716	241,452
Registered Nurse II	54.2	61	61	2,112–3,061	1,818,665	1,848,814
Nursing Treatment Spec	2	2	2	2,426–2,922	64,176	65,532
Registered Nurse I	9.2	6	6	1,970–2,852	162,828	167,622
Unit Supvr	45.5	48	48	2,313–2,787	1,509,460	1,522,350
Supvr-Sheltered Workshop	1	1	1	2,298–2,768	33,216	33,216
Disability Eval Analyst	1	1	1	1,692–2,641	26,352	26,352
Sr Psychiatric Techn	104.7	114	114	1,891–2,486	3,238,758	3,251,565
Develmtl Spec	9.1	10	10	2,018–2,426	291,120	291,120
Psychiatric Techn	637.1	760	760	1,747–2,267	19,651,237	19,874,039
Graduate Student Asst	1.7	1	1	1,389–2,103	16,980	17,634
Pre-Registered Nurse	0.8	2	2	1,886–2,062	49,488	49,488
Licensed Voc Nurse	30.7	36	36	1,569–1,856	758,481	783,087
Pre-Licensed Psychiatric Techn	16.3	10	10	1,572–1,704	204,480	204,480

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
School Bus Driver	5.8	7	7	1,441–1,692	135,665	139,033
Supvng Housekeeper I	0.2	–	–	1,339–1,692	–	–
Launderer	2	2	2	1,317–1,654	36,624	36,624
Teaching Asst	6.4	6	6	1,389–1,619	114,120	114,774
Psychiatric Techn Trainee	8	8	8	1,457–1,572	150,912	150,912
Janitor	5.9	–	–	1,247–1,556	–	–
Laundry Worker Asst	0.2	–	–	1,227–1,526	–	–
Student Asst	20.3	20	20	1,125–1,498	275,119	281,731
Soc Serv Asst I	12	13	13	1,247–1,441	227,916	227,916
Hospital Worker	38.4	40	40	1,247–1,441	686,548	689,501
Psychiatric Techn Candidate	24.7	25	25	1,335–1,440	435,172	444,412
Serv Asst-Hospital	9.1	8	8	1,169–1,350	129,325	130,137
Serv Asst-Janitor	1.2	–	–	1,169–1,350	–	–
Temporary Help	3.4	–	–	(52,195)	–	–
Totals, Nursing	1,059.9	1,191	1,191	$27,398,227	$30,377,426	$30,712,859
Totals, Level of Care	1,264.9	1,413	1,413	$34,677,986	$38,539,254	$38,962,301
Central Program Services:						
Chief Central Prog	1	1	1	3,040–3,669	44,028	44,028
Asst Coordinator-Nursing	0.5	–	–	2,787–3,363	–	–
Asst Chief Central Prog-Educ	1.5	1	1	2,768–3,339	40,068	40,068
Registered Nurse II	1	1	1	2,112–3,061	30,468	30,468
Sr Librarian-Supvr	0.9	1	1	2,417–2,917	32,994	34,596
Catholic Chaplain	1	1	1	2,407–2,902	34,824	34,824
Protestant Chaplain	1	1	1	2,407–2,902	34,824	34,824
Coordinator-Volunteer Services	1.8	1	1	2,298–2,768	33,216	33,216
Support Services Asst-Interpreter	1	1	1	1,780–2,438	26,736	26,736
Psychiatric Techn	2	2	2	1,747–2,267	49,800	49,800
Beauty Shop Mgr	1	1	1	1,582–2,051	22,464	22,464
Barbershop Mgr	1	1	1	1,582–2,051	22,464	22,464
Mgt Services Techn	1	1	1	1,498–2,011	24,132	24,132
Ofc Techn-Typing	1.3	2	2	1,569–2,004	41,310	42,048
Ofc Asst II-Typing	3.6	4	4	1,355–1,767	74,548	75,192
Laundry Worker	1	1	1	1,365–1,727	19,068	19,068
Psychiatric Techn Trainee	–	1	1	1,457–1,572	17,826	18,516
Janitor	0.1	–	–	1,247–1,556	–	–
Temporary Help	5.6	–	–	(79,471)	–	–
Totals	26.3	21	21	$648,626	$548,770	$552,444
Pharmacy:						
Pharmacist II	1	1	1	3,502–3,846	46,152	46,152
Pharmacist I	8.3	9	9	3,187–3,502	376,260	378,216
Pharmacy Asst	7.8	9	9	1,569–1,843	183,383	191,085
Laundry Worker	0.4	1	1	1,365–1,727	16,674	17,298
Janitor	0.8	1	1	1,247–1,556	15,240	15,792
Food Serv Worker I	1	1	1	1,227–1,526	17,076	17,076
Totals	19.3	22	22	$582,768	$654,785	$665,619
Dental Services:						
Chief Dentist	1	1	1	5,161–5,959	69,792	69,792
Dentist	2	2	2	4,135–5,789	131,880	131,880
Dental Hygienist	0.4	1	1	2,051–2,465	29,580	29,580
Dental Asst	3.7	4	4	1,446–1,848	81,864	82,554
Totals	7.1	8	8	$293,046	$313,116	$313,806
Public Health-Employee Health:						
Physician & Surgeon	1	1	1	4,543–6,526	78,312	78,312
Public Health Nurse II	1.7	2	2	2,539–3,061	73,047	73,464
Public Health Nurse I	0.3	–	–	2,313–2,787	–	–
Ofc Asst II-Typing	1	1	1	1,355–1,767	17,958	18,651
Totals	4	4	4	$165,424	$169,317	$170,427
Medical Ancillary:						
Physician & Surgeon	6.4	7	7	4,543–6,526	523,152	523,152
Registered Nurse III	0.2	–	–	2,313–3,061	–	–
Registered Nurse II	1	1	1	2,112–3,061	30,468	30,468
Respiratory Care Practitioner	1	1	1	1,758–2,298	25,176	26,352
Psychiatric Techn	0.5	–	–	1,747–2,267	–	–
Electroencephalographic Techn	1	1	1	1,758–2,098	25,176	25,176
Ofc Asst II-Gen	1	1	1	1,355–1,692	18,828	18,828
Medical Supply Techn	1.5	2	2	1,267–1,589	35,256	35,256
Janitor	0.4	–	–	1,247–1,556	–	–
Totals	13	13	13	$623,455	$658,056	$659,232
Laboratory-Radiology:						
Supvng Clinical Lab Technologist	1	1	1	2,641–3,187	38,244	38,244
Sr Clinical Lab Technologist	0.9	1	1	2,407–3,187	29,804	31,216
Microbiologist II	1	1	1	2,641–3,187	38,244	38,244
Clinical Lab Technologist	3.4	4	4	2,298–2,902	115,728	119,724
Sr X-Ray Techn	1	1	1	1,831–2,407	26,352	26,352
X-Ray Techn	0.9	1	1	1,758–2,298	21,899	22,863
Ofc Asst II-Typing	1.9	2	2	1,355–1,767	38,388	38,388
Lab Asst	1	1	1	1,267–1,589	17,628	17,628
Janitor	0.4	–	–	1,247–1,556	–	–
Totals	11.5	12	12	$313,943	$326,287	$332,659

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Projects:						
Foster Grandparent Program:				SALARY RANGE		
Foster Grandparent Proj Coordinator	1	1	1	2,196–2,641	31,692	31,692
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Totals	2	2	2	$50,520	$50,520	$50,520
Adaptive Equipment:						
Supportive Equipt Adapter	5	5	5	2,002–2,407	140,471	142,680
Supportive Equipt Adapter Trainee	1	1	1	1,613–1,912	22,944	22,944
Janitor	0.7	–	–	1,247–1,556	–	–
Totals	6.7	6	6	$172,695	$163,415	$165,624
Research Unit:						
Research Analyst II-Gen	1	1	1	2,641–3,187	38,244	38,244
Totals	1	1	1	$38,244	$38,244	$38,244
Compensatory Education:						
Temporary Help	3.9	–	–	(53,780)	–	–
Manpower:						
Temporary Help	38.9	–	–	(632,679)	–	–
Totals, Projects	45.8	9	9	$947,918	$252,179	$254,388
Totals, Clinical Services	1,449.5	1,557	1,557	$40,080,465	$43,383,648	$43,845,422
Support Services:						
Service And Supply:						
Hospital Administrator II	1	1	1	2,641–3,187	38,244	38,244
Warehouse Mgr I	1	1	1	2,098–2,768	30,264	30,264
Property Controller II	0.9	1	1	1,960–2,585	23,520	24,636
Materials & Stores Supvr I	1.9	2	2	1,684–2,196	47,974	48,048
Sr Acct Clk	0.1	–	–	1,569–2,004	–	–
Ofc Techn-Gen	1	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Typing	0.3	1	1	1,569–2,004	19,746	20,529
Stock Clk	3	3	3	1,439–1,831	59,652	60,482
Ofc Asst II-Typing	3.5	3	3	1,355–1,767	53,977	54,828
Supvng Housekeeper I	0.2	–	–	1,339–1,692	–	–
Ofc Asst II-Gen	1	1	1	1,355–1,692	18,828	18,828
Farm Hand	1	1	1	1,441–1,619	19,113	19,428
Janitor	0.9	–	–	1,247–1,556	–	–
Serv Asst-Janitor	0.2	–	–	1,169–1,350	–	–
Totals	16	15	15	$351,265	$333,434	$337,403
Food Service:						
Director-Dietetics	1	1	1	2,837–3,420	41,040	41,040
Asst Director-Dietetics	3.1	3	3	2,355–2,837	102,132	102,132
Clinical Dietitian	7.9	8	8	2,051–2,465	226,164	231,360
Supvng Cook II	1	1	1	1,959–2,584	26,940	28,260
Baker II	0.4	–	–	1,723–2,245	–	–
Supvng Cook I	2	2	2	1,723–2,245	49,224	49,224
Materials & Stores Supvr I	1	1	1	1,684–2,196	22,620	23,664
Food Service Supvr II	1	1	1	1,649–2,147	23,508	23,508
Baker I	2.4	1.5	1.5	1,582–2,051	33,696	33,696
Butcher-Meat Cutter I	1.2	1	1	1,582–2,051	19,386	20,232
Cook II	7.9	8	8	1,582–2,051	177,342	179,073
Food Serv Supvr I	4.8	5	5	1,469–1,881	100,524	101,208
Sr Steno	1	1	1	1,598–1,880	22,560	22,560
Cook I	1.5	2	2	1,414–1,801	37,435	38,995
Laundry Worker	0.2	–	–	1,365–1,727	–	–
Ofc Asst II-Typing	3.8	4	4	1,355–1,767	75,067	75,312
Supvng Housekeeper I	0.2	–	–	1,339–1,692	–	–
Food Serv Worker II	9.8	10	10	1,317–1,654	175,312	177,970
Janitor	1.7	–	–	1,247–1,556	–	–
Food Serv Worker I	102	117	117	1,227–1,526	1,929,766	1,958,378
Student Asst	1.6	1	1	1,125–1,498	13,722	14,190
Serv Asst-Janitor	0.2	–	–	1,169–1,350	–	–
Serv Asst-Food	1.9	2	2	1,135–1,306	30,720	31,260
Youth Aid	0.1	–	–	0	–	–
Totals	157.7	169.5	169.5	$2,920,945	$3,107,158	$3,152,062
Clothing:						
Clothing Center Mgr	1	1	1	1,872–2,245	26,744	26,940
Seamer	1	1	1	1,520–1,959	21,504	21,504
Asst Seamer	4	4	4	1,317–1,654	72,124	72,792
Totals	6	6	6	$118,588	$120,372	$121,236
Housekeeping Public Areas:						
Janitor Supvr III	1	1	1	1,613–2,098	22,944	22,944
Ofc Asst II-Typing	0.5	–	–	1,355–1,767	–	–
Janitor	2.2	1	1	1,247–1,556	15,240	15,792
Serv Asst-Janitor	0.5	–	–	1,169–1,350	–	–
Totals	4.2	2	2	$78,013	$38,184	$38,736
Housekeeping Treatment Areas:						
Supvng Housekeeper II	0.8	–	–	1,489–1,912	–	–
Janitor Supvr II	1	1	1	1,489–1,912	21,096	21,096
Laundry Worker	0.5	–	–	1,365–1,727	–	–

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Supvng Housekeeper I	4.6	1	1	1,339–1,692	18,672	18,672
Launderer	0.5	–	–	1,317–1,654	–	–
Janitor	33.9	–	–	1,247–1,556	–	–
Launderer Asst	0.8	–	–	1,227–1,526	–	–
Serv Asst-Janitor	5.1	–	–	1,169–1,350	–	–
Totals	47.2	2	2	$802,571	$39,768	$39,768
Laundry:						
Laundry Supvr II	1	1	1	1,792–2,355	25,764	25,764
Laundry Supvr I	2	2	2	1,520–1,959	43,008	43,008
Laundry Worker	8.2	–	–	1,365–1,727	–	–
Launderer	3.2	–	–	1,317–1,654	–	–
Laundry Worker Asst	0.5	–	–	1,227–1,526	–	–
Launderer Asst	0.4	–	–	1,227–1,526	–	–
Totals	15.3	3	3	$296,711	$68,772	$68,772
Transportation:						
Auto Pool Mgr I	1	1	1	2,002–2,641	28,884	28,884
Lead Automobile Mechanic	1	1	1	2,098–2,522	27,576	27,576
Automobile Mechanic	1	1	1	2,002–2,407	26,352	26,352
Auto Equipt Opr II	1	1	1	2,002–2,407	26,352	26,352
Baker II	0.6	1	1	1,723–2,245	24,612	24,612
Auto Equipt Opr I	18.3	18	18	1,831–2,196	405,276	407,328
Laundry Worker	1	1	1	1,365–1,727	19,068	19,068
Supvng Housekeeper I	0.2	–	–	1,339–1,692	–	–
Janitor	0.2	–	–	1,247–1,556	–	–
Temporary Help	0.5	–	–	(13,113)	–	–
Totals, Transportation	24.8	24	24	$603,084	$558,120	$560,172
Totals, Support Services	271.2	221.5	221.5	$5,171,177	$4,265,808	$4,318,149
Plant Operations:						
Administration:						
Chief-Plant Operations III	1	1	1	3,172–3,829	45,948	45,948
Chief-Plant Operations I	1	1	1	2,889–3,485	41,820	41,820
Ofc Services Supvr I-Typing	0.3	–	–	1,569–2,004	–	–
Sr Steno	1	1	1	1,598–1,880	22,560	22,560
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,748	18,828
Janitor	0.6	1	1	1,247–1,556	17,292	17,292
Totals	4.9	5	5	$145,690	$146,368	$146,448
Maintenance:						
Supvr-Bldg Trades	1	1	1	2,522–3,187	34,824	34,824
Plumber Supvr	1	1	1	2,522–3,040	33,216	33,216
Painter Supvr	1	1	1	2,407–2,902	31,692	31,692
Carpenter Supvr	1	1	1	2,407–2,902	31,335	31,692
Plumber I	4	4	4	2,298–2,768	121,056	121,056
Sheet Metal Worker	1	1	1	2,298–2,768	30,264	30,264
Fusion Welder	1	1	1	2,245–2,706	29,580	29,580
Glazier	1	1	1	2,196–2,641	28,884	28,884
Mason I	0.4	1	1	2,196–2,641	28,884	28,884
Painter I	6	7	7	2,196–2,641	194,360	198,482
Carpenter I	4	4	4	2,196–2,641	115,536	115,536
Locksmith I	1	1	1	2,147–2,584	28,260	28,260
Upholsterer	2	2	2	1,792–2,355	51,528	51,528
Bldg Maint Worker	6	6	6	1,872–2,245	147,672	147,672
Painter Apprentice	3	3	3	1,526–2,206	66,324	66,528
Pest Control Techn	1	1	1	1,831–2,196	24,024	24,024
Baker I	0.5	1	1	1,582–2,051	22,464	22,464
Drafting Aid II	1	1	1	1,649–1,959	23,508	23,508
Janitor	1.4	–	–	1,247–1,556	–	–
Totals	37.3	38	38	$1,002,335	$1,043,411	$1,048,094
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	2,098–2,768	30,264	30,264
Automobile Mechanic	1	1	1	2,002–2,407	26,352	26,352
Lead Groundskeeper	1	1	1	1,684–2,196	23,034	24,024
Groundskeeper	6.4	8	8	1,613–2,002	172,409	174,468
Laundry Worker	1	1	1	1,365–1,727	19,068	19,068
Serv Asst-Maint	1.7	1	1	1,489–1,613	19,356	19,356
Lab Asst	0.3	–	–	1,267–1,589	–	–
Janitor	0.7	–	–	1,247–1,556	–	–
Launderer Asst	1	1	1	1,227–1,526	16,856	17,076
Serv Asst-Janitor	0.2	–	–	1,169–1,350	–	–
Totals	14.3	14	14	$305,486	$307,339	$310,608
Utilities Water And Sewage:						
Chief Engr I	1	1	1	3,072–3,380	36,864	36,864
Stationary Engr	9.4	11	11	2,926–3,219	387,272	387,272
Water & Sewage Plant Supvr	1	1	1	2,926–3,219	35,112	35,112
Electrician Supvr	1	1	1	2,522–3,040	33,216	33,216
Steamfitter	1	1	1	2,298–2,768	30,149	30,264
Electrician I	2.8	3	3	2,298–2,768	90,792	90,792
Maint Mechanic	1	1	1	2,245–2,706	29,580	29,580
Electronics Techn	0.8	1	1	1,959–2,584	23,784	24,900
Electrician Apprentice	1	1	1	1,526–2,310	24,132	24,132

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Supvng Housekeeper I	0.2	–	–	1,339–1,692	–	–
Janitor	0.5	–	–	1,247–1,556	–	–
Totals	19.7	21	21	$634,445	$690,901	$692,132
Fire Protection:						
Fire Chief	1	1	1	2,426–2,922	35,844	35,844
Fire Fighter	6	6	6	2,018–2,426	176,786	179,013
Temporary Help	2.2	–	–	(41,298)	–	–
Totals	9.2	7	7	$255,202	$212,630	$214,857
Totals, Plant Operations	85.4	85	85	$2,343,158	$2,400,649	$2,412,139
Temporary Help	32.7	–	–	609,577	–	–
Overtime	–	–	–	635,848	–	–
Totals, Sonoma Developmental Center	1,938	1,965.5	1,965.5	$51,519,149	$52,790,437	$53,342,296
Stockton Developmental Center						
Administration:						
Executive:						
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
Hospital Administrator	1	1	1	4,456–4,899	58,788	58,788
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Coordinator-Nursing	1	1	1	3,519–3,864	46,368	46,368
Stds Compliance Coordinator	1	1	1	3,040–3,669	44,028	44,028
Prog Review Consultant	1	–	–	3,040–3,669	–	–
Community Liaison Rep	1	1	1	3,040–3,669	44,028	44,028
Clients-Patients Rights Advocate	1.1	–	–	2,641–3,187	–	–
Exec Secty I	2	2	2	1,796–2,137	51,288	51,288
Ofc Techn-Gen	1	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Secty	2	2	2	1,598–1,880	45,120	45,120
Totals	14.1	12	12	$547,978	$457,332	$457,332
Medical Records:						
Medical Recd Off	0.8	1	1	2,125–2,808	25,500	26,736
Health Recd Techn III	1	1	1	1,995–2,396	28,752	28,752
Sr Medical Transcriber	0.5	–	–	1,720–2,235	–	–
Health Recd Techn II-Supvr	1.3	3	3	1,756–2,082	71,440	73,392
Ofc Techn-Gen	1	1	1	1,569–2,004	22,116	22,116
Medical Transcriber	4.6	5	5	1,539–1,961	105,023	105,768
Health Recd Techn I	8.1	8	8	1,569–1,843	167,394	170,668
Ofc Asst II-Typing	4.3	6	6	1,355–1,767	107,448	109,307
Totals	21.6	25	25	$470,850	$527,673	$536,739
Fiscal Section:						
Sr Acctg Off-Supvr	1	1	1	2,641–3,187	38,244	38,244
Accountant I-Supvr	0.7	0.7	0.7	1,684–2,196	16,817	16,817
Acctg Techn	0.5	0.5	0.5	1,569–2,004	11,058	11,058
Ofc Techn-Typing	1.6	1.6	1.6	1,569–2,004	35,386	35,386
Ofc Techn-Cashiering	1.5	1.5	1.5	1,569–1,843	31,887	32,417
Acct Clk II	1	1	1	1,406–1,767	19,560	19,560
Totals	6.3	6.3	6.3	$153,010	$152,952	$153,482
Trust Section:						
Trust Unit:						
Hospital Adm Resident IV	1	1	1	2,902–3,502	42,024	42,024
Ofc Services Supvr I-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Typing	1.9	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	–	1	1	1,355–1,767	17,222	19,360
Ofc Asst II-Gen	0.7	1	1	1,355–1,692	18,828	18,828
Totals	4.6	5	5	$118,061	$122,306	$124,444
Eligibility Unit:						
Ofc Techn-Typing	1.7	2	2	1,569–2,004	42,172	43,020
Ofc Asst II-Typing	0.3	–	–	1,355–1,767	–	–
Totals	2	2	2	$40,748	$42,172	$43,020
Totals, Trust Section	6.6	7	7	$158,809	$164,478	$167,464
Personnel Section:						
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Hospital Health-Safety Coordinator	0.8	0.8	0.8	2,641–3,187	30,595	30,595
Pers Asst III	1	1	1	2,082–2,506	30,072	30,072
Pers Asst I	3.6	3.8	3.8	1,456–2,004	91,982	91,982
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Secty	1	1	1	1,598–1,880	22,560	22,560
Ofc Asst II-Typing	0.1	0.2	0.2	1,355–1,767	3,766	3,766
Ofc Asst II-Gen	1	1	1	1,355–1,692	17,796	18,474
Totals	9.5	9.8	9.8	$253,301	$260,911	$261,589
Communications Section:						
Supvng Telephone Opr	1	1	1	1,756–2,082	23,859	24,897
Telephone Opr	4.9	5	5	1,355–1,569	92,546	93,790
Totals	5.9	6	6	$114,020	$116,405	$118,687

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Training:				SALARY RANGE		
Psychiatric Nursing Educ Director	2	1	1	2,922–3,523	42,276	42,276
Nurse Instructor	2.2	2.8	2.8	2,663–3,208	106,495	107,789
Ofc Techn-Typing	0.8	0.8	0.8	1,569–2,004	17,693	17,693
Totals	5	4.6	4.6	$185,045	$166,464	$167,758
Protective Services:						
Hospital Peace Off II	1	1	1	2,160–2,598	31,956	31,956
Hospital Peace Off I	7.1	6	6	1,970–2,368	176,285	177,543
Totals	8.1	7	7	$233,688	$208,241	$209,499
Totals, Administration	77.1	77.7	77.7	$2,116,701	$2,054,456	$2,072,550
Clinical Services:						
Program Administration:						
Prog Director-Develmtl	4	3	3	3,519–3,864	139,104	139,104
Prog Asst-Develmtl	3	3	3	2,989–3,606	129,816	129,816
Asst Coordinator-Nursing	1.7	4	4	2,787–3,363	147,370	154,218
Nursing Coordinator	4	4	4	2,787–3,363	161,424	161,424
Health Services Spec	9.6	8	8	2,313–2,787	268,592	268,592
Secty	1.9	2	2	1,598–1,880	45,120	45,120
Sr Steno	1	1	1	1,598–1,880	22,560	22,560
Totals	25.2	25	25	$933,365	$913,986	$920,834
Level Of Care:						
Professional:						
Medical Director	2.8	1	1	6,375–6,909	82,908	82,908
Physician & Surgeon	13.6	4	4	4,543–6,526	436,323	438,975
Sr Psychologist	1.6	1.6	1.6	3,187–3,846	73,843	73,843
Psychologist-Educational	1.9	2	2	2,902–3,502	78,366	80,121
Psychologist-Clinical	3.3	5.4	5.4	2,902–3,502	205,870	209,844
Psychologist-Experimental	1	1	1	2,902–3,502	42,024	42,024
Teacher-Elementary Educ	2	2	2	2,196–3,339	80,136	80,136
Teacher-High School Educ	1	1	1	2,196–3,339	40,068	40,068
Teacher-Speech Develmt & Corr	5.4	6	6	2,196–3,339	223,644	224,868
Voc Instructor-Upholstering	0.9	1	1	2,196–3,339	31,914	33,415
Teacher-Learning Handicapped-Dd	1.6	1	1	2,196–3,339	40,068	40,068
Teacher-Severely Handicapped-Dd	5.8	7	7	2,196–3,339	256,320	259,152
Teacher-Severely Handicapped-M	1	1	1	2,196–3,339	40,068	40,068
Physical Therapist II	1	1	1	2,522–3,040	36,480	36,480
Psychiatric Soc Worker-Health	7.2	9	9	2,196–2,641	279,888	281,112
Psychology Assoc	1.5	2	2	2,407–2,641	59,267	61,956
Rehab Therapist-Occupational	5.2	11	11	2,002–2,407	293,424	299,184
Rehab Therapist-Recr	11.5	11	11	1,912–2,298	286,152	291,858
Rehab Therapist-Music	5.3	7	7	1,912–2,298	183,438	186,120
Hospital Soc Worker II	1	1	1	1,801–2,157	25,884	25,884
Soc Work Assoc	2	2	2	1,692–2,011	48,264	48,264
Teaching Asst	0.8	1	1	1,389–1,619	19,428	19,428
Temporary Help	0.1	–	–	(4,815)	–	–
Totals	77.5	79	79	$2,542,191	$2,863,777	$2,895,776
Nursing:						
Registered Nurse III	3.8	3	3	2,313–3,061	100,332	100,332
Registered Nurse II	22.7	29	29	2,112–3,061	881,971	890,703
Registered Nurse I	1.2	1	1	1,970–2,852	27,349	28,416
Unit Supvr	17	17	17	2,313–2,787	563,322	567,337
Sr Psychiatric Techn	57.9	61	61	1,891–2,486	1,732,034	1,734,192
Develmtl Spec	6.8	6	6	2,018–2,426	174,672	174,672
Supportive Equipt Adapter	0.9	1	1	2,002–2,407	28,884	28,884
Psychiatric Techn	197.8	235	235	1,747–2,267	5,870,805	5,943,100
Licensed Voc Nurse	4.9	5	5	1,569–1,856	112,088	112,088
Pre-Licensed Psychiatric Techn	1.3	2	2	1,572–1,704	40,896	40,896
School Bus Driver	0.9	1	1	1,441–1,692	20,085	20,304
Student Asst	5.2	4	4	1,125–1,498	54,412	54,412
Hospital Worker	69	70	70	1,247–1,441	1,183,288	1,198,512
Temporary Help	7.9	–	–	(106,908)	–	–
Totals, Nursing	397.3	435	435	$10,180,757	$10,790,138	$10,893,848
Totals, Level of Care	474.8	514	514	$12,722,948	$13,653,915	$13,789,624
Central Program Services:						
Chief Central Prog	1	1	1	3,040–3,669	44,028	44,028
Asst Chief Central Prog-Educ	0.8	1	1	2,768–3,339	40,068	40,068
Voc Instructor-Landscape Gardening	1	1	1	2,196–3,339	40,068	40,068
Sr Librarian-Spec	1	1	1	2,417–2,917	35,004	35,004
Catholic Chaplain	0.5	0.5	0.5	2,407–2,902	17,412	17,412
Protestant Chaplain	1	1	1	2,407–2,902	34,824	34,824
Supvr-Sheltered Workshop	1	1	1	2,298–2,768	38,160	38,160
Coordinator-Volunteer Services	1.2	1	1	2,298–2,768	33,216	33,216
Psychiatric Techn	3.6	4	4	1,747–2,267	100,248	101,291
Barbershop Mgr	1	–	–	1,582–2,051	–	–
Sr Steno	0.9	1	1	1,598–1,880	22,560	22,560
Secty	1	1	1	1,598–1,880	22,560	22,560
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Temporary Help	2.1	0.2	0.2	(46,510)	38,286	38,286
Totals	17.1	14.7	14.7	$493,834	$485,262	$486,305

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Pharmacy:				SALARY RANGE		
Pharmacist II	0.5	1	1	3,502–3,846	45,090	46,152
Pharmacist I	5.8	3.5	3.5	3,187–3,502	143,401	146,106
Pharmacy Asst	3	3	3	1,569–1,843	66,348	66,348
Totals	9.3	7.5	7.5	$313,258	$254,839	$258,606
Dental Services:						
Chief Dentist	1	1	1	5,161–5,959	68,172	68,172
Dental Hygienist	0.5	–	–	2,051–2,465	–	–
Dental Asst	1	1	1	1,446–1,848	22,188	22,188
Totals	2.5	2	2	$105,150	$90,360	$90,360
Public Health-Employee Health:						
Physician & Surgeon	2.8	1	1	4,543–6,526	78,312	78,312
Registered Nurse II	1	1	1	2,112–3,061	30,468	30,468
Public Health Nurse I	1	1	1	2,313–2,787	32,700	33,444
Ofc Techn-Typing	1	1	1	1,569–2,004	20,829	21,736
Totals	5.8	4	4	$175,825	$162,309	$163,960
Medical Ancillary:						
Physician & Surgeon	10.3	4.6	4.6	4,543–6,526	346,558	349,123
Podiatrist	0.3	0.4	0.4	3,187–4,228	18,462	18,462
Registered Nurse II	3.6	4	4	2,112–3,061	117,540	118,752
Sr Psychiatric Techn	1	1	1	1,891–2,486	28,452	28,452
Psychiatric Techn	1	1	1	1,747–2,267	25,968	25,968
Electroencephalographic Techn	1	1	1	1,758–2,098	25,176	25,176
Totals	17.2	12	12	$620,879	$562,156	$565,933
Laboratory-Radiology:						
Supvng Clinical Lab Technologist	0.7	–	–	2,641–3,187	–	–
Totals	0.7	–	–	$25,496	–	–
Projects:						
Foster Grandparent:						
Foster Grandparent Proj Coordinator	1	1	1	2,196–2,641	31,692	31,692
Ofc Asst II-Typing	1.1	1	1	1,355–1,767	18,828	18,828
Totals	2.1	2	2	$51,702	$50,520	$50,520
Compensatory Education:						
Temporary Help	2.9	–	–	39,630	–	–
Telecommunications Center:						
Director	1	1	1	2,902–3,502	42,024	42,024
Chief Engr & Prod Consultant	1	1	1	2,768–3,339	39,612	40,068
TV Spec	1	1	1	2,641–3,187	34,962	36,627
Totals	3	3	3	$113,177	$116,598	$118,719
Totals, Projects	8	5	5	$204,509	$167,118	$169,239
Totals, Clinical Services	560.6	584.2	584.2	$15,595,264	$16,289,945	$16,444,861
Support Services:						
Service And Supply:						
Warehouse Mgr I	1	1	1	2,098–2,768	29,574	30,264
Auto Pool Mgr I	1	1	1	2,002–2,641	30,180	30,180
Property Controller II	1	1	1	1,960–2,585	27,954	28,272
Warehouse Worker	1.2	2	2	1,684–2,002	42,402	43,287
Ofc Asst II-Typing	0.9	1	1	1,355–1,767	17,084	17,712
Mach Op II-Gen	1	1	1	1,469–1,727	20,724	20,724
Ofc Asst II-Gen	1	1	1	1,355–1,692	18,828	18,828
Serv Asst-Warehouse & Stores	0.6	–	–	1,279–1,476	–	–
Totals	7.7	8	8	$174,018	$186,746	$189,267
Food Service:						
Director-Dietetics	1	1	1	2,837–3,420	40,116	41,040
Asst Director-Dietetics	1.2	2	2	2,355–2,837	60,586	63,469
Food Administrator I	1	1	1	2,051–2,465	29,580	29,580
Clinical Dietitian	1.6	1	1	2,051–2,465	27,528	28,113
Supvng Cook I	3.2	3	3	1,723–2,245	73,836	73,836
Materials & Stores Supvr I	–	1	1	1,684–2,196	24,024	24,024
Food Serv Supvr II	1	1	1	1,649–2,147	23,508	23,508
Cook II	6.3	6	6	1,582–2,051	133,784	134,642
Pre-Registered Clinical Dietitian	–	2	2	–	42,312	44,208
Warehouse Worker	0.3	–	–	1,684–2,002	–	–
Food Service Supvr I	3	3	3	1,469–1,881	62,172	62,172
Cook I	0.8	–	–	1,414–1,801	–	–
Acct Clk II	1	1	1	1,406–1,767	19,560	19,560
Ofc Asst II-Typing	0.1	1	1	1,355–1,767	18,828	18,828
Steno	0.7	–	–	1,330–1,658	–	–
Food Serv Worker II	14.6	15	15	1,317–1,654	273,779	274,680
Housekeeper	1	1	1	1,247–1,556	17,292	17,292
Food Serv Worker I	35.3	38.5	38.5	1,227–1,526	646,604	651,042
Ofc Asst I-Typing	0.4	1	1	1,275–1,467	17,604	17,604
Totals	72.5	78.5	78.5	$1,388,177	$1,511,113	$1,523,598

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Clothing:				SALARY RANGE		
Voc Instructor-Garment Making	1	1	1	2,196–3,339	35,514	36,480
Clothing Center Mgr	1	1	1	1,872–2,245	26,940	26,940
Stock Clk	1	1	1	1,439–1,831	20,208	20,208
Teaching Asst	2.9	3	3	1,389–1,619	56,718	57,412
Janitor	0.7	–	–	1,247–1,556	–	–
Launderer Asst	1	1	1	1,227–1,526	17,076	17,076
Laundry Worker Asst	0.3	1	1	1,227–1,526	17,292	17,292
Totals	7.9	8	8	$170,065	$173,748	$175,408
Housekeeping-Public Areas:						
Janitor Supvr III	1	1	1	1,613–2,098	22,944	22,944
Supvng Housekeeper I	2	2	2	1,339–1,692	37,344	37,344
Housekeeper	5	–	–	1,247–1,556	–	–
Totals	8	3	3	$140,354	$60,288	$60,288
Housekeeping-Treatment Areas:						
Supvng Housekeeper I	4.8	–	–	1,339–1,692	–	–
Janitor	2.6	–	–	1,247–1,556	–	–
Housekeeper	24.1	–	–	1,247–1,556	–	–
Totals	31.5	–	–	$527,298	–	–
Transportation:						
Lead Automobile Mechanic	1	1	1	2,098–2,522	27,576	27,576
Auto Equipt Opr II	0.6	1	1	2,002–2,407	26,352	26,352
Auto Equipt Opr I	5.4	5	5	1,831–2,196	120,120	120,120
Serv Asst-Maint	1	1	1	1,489–1,613	19,356	19,356
Serv Asst-Warehouse & Stores	0.4	1	1	1,279–1,476	17,712	17,712
Totals	8.4	9	9	$199,343	$211,116	$211,116
Totals, Support Services	136	106.5	106.5	$2,599,255	$2,143,011	$2,159,677
Plant Operations:						
Administration:						
Chief-Plant Operations III	1	1	1	3,172–3,829	45,420	45,948
Supvr-Bldg Trades	–	1	1	2,522–3,187	34,824	34,824
Ofc Techn-Typing	0.6	1	1	1,569–2,004	22,116	22,116
Steno	0.3	–	–	1,330–1,658	–	–
Temporary Help	1.7	–	–	(48,111)	–	–
Totals	3.6	3	3	$113,708	$102,360	$102,888
Maintenance Of Structures:						
Plumber Supvr	0.8	–	–	2,522–3,040	–	–
Plumber I	1.9	2	2	2,298–2,768	58,930	60,298
Painter II	1.1	1	1	2,298–2,768	27,576	28,884
Carpenter II	0.9	1	1	2,298–2,768	30,264	30,264
Fusion Welder	1	–	–	2,245–2,706	–	–
Painter I	4.3	4	4	2,196–2,641	115,536	115,536
Carpenter I	1.9	2	2	2,196–2,641	57,768	57,768
Bldg Maint Worker	2	2	2	1,872–2,245	49,224	49,224
Totals	13.9	12	12	$401,557	$339,298	$341,974
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	2,098–2,768	25,176	26,352
Groundskeeper	3	3	3	1,613–2,002	65,916	65,916
Totals	4	4	4	$95,061	$91,092	$92,268
Utilities Water And Sewage:						
Chief Engr I	1	1	1	3,072–3,380	36,864	36,864
Stationary Engr	7.8	8	8	2,926–3,219	281,936	281,936
Electrician Supvr	0.9	1	1	2,522–3,040	33,216	33,216
Electrician I	1	1	1	2,298–2,768	30,264	30,264
Steamfitter	0.5	1	1	2,298–2,768	27,576	28,884
Totals	11.2	12	12	$386,584	$409,856	$411,164
Fire Protection:						
Fire Chief	1.2	–	–	2,426–2,922	–	–
Totals	1.2	–	–	$40,709	–	–
Totals, Plant Operations	33.9	31	31	$1,037,619	$942,606	$948,294
Overtime	–	–	–	650,025	–	–
Totals, Stockton Developmental Center	807.6	799.4	799.4	$21,998,864	$21,430,018	$21,625,382
Systemwide:						
Manpower	–	69	69	–	1,205,379	1,205,379
Compensatory Education	–	19.9	19.9	–	322,415	322,415
Temporary Help	–	–	–	–	113,112	113,112
Overtime	–	–	–	–	2,634,359	2,634,359
Totals, Systemwide	–	88.9	88.9	–	$4,275,265	$4,275,265
TOTALS, AUTHORIZED POSITIONS (Developmental Centers)	10,941.6	11,341.7	11,059.6	$296,539,468	$304,496,166	$303,215,190
Regular/Ongoing	*10,373.5*	*11,245.3*	*10,963.2*	*280,561,554*	*299,944,127*	*298,663,151*
Temporary Help	*568.1*	*96.4*	*96.4*	*9,807,508*	*1,917,680*	*1,917,680*

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Overtime	–	–	–	*6,170,406*	*2,634,359*	*2,634,359*
TOTALS, AUTHORIZED POSITIONS	11,330.6	11,770.6	11,488.5	$309,376,088	$318,510,533	$317,407,019
Regular/Ongoing Positions	*10,757.6*	*11,670.8*	*11,388.7*	*293,254,622*	*313,825,597*	*312,722,083*
Temporary Help	*573*	*99.8*	*99.8*	*9,937,398*	*2,019,579*	*2,019,579*
Overtime/Partial Year	–	–	–	*6,184,068*	*2,665,357*	*2,665,357*

[1] Positions abolished 8-30-87.
[2] Positions abolished 9-30-87.
[3] 17 positions on 9-30-87; 19 on 10-31-87; and 17 on 12-1-87.
[4] Positions abolished 7-30-87.
[6] 1 position abolished 1-1-88.
[7] 17.2 positions abolished 1-1-88.
[8] Positions abolished 1-1-88.
[9] 15.4 positions abolished on 1-1-88; 12 positions on 2-1-88; 21 positions on 3-1-88; 16 positions on 4-1-88; and 13 positions on 5-1-88.
[10] 5 positions abolished 2-1-88; 2 positions on 4-1-88; and 3 positions on 5-1-88.
[11] 17 positions abolished 1-1-88.
[12] 8 positions abolished 1-1-88.
[13] 25 positions abolished 8-1-87 and 18 positions on 9-1-87.

4440 DEPARTMENT OF MENTAL HEALTH

Director's Office						
Office Of The Director:				SALARY RANGE		
Director	1	1	1	$82,117	$82,117	$82,117
C.E.A. IV	1	1	1	5,139–5,652	67,824	67,824
Staff Psychiatrist	1	1	1	4,995–6,526	76,128	76,128
C.E.A. II	1	1	1	4,456–4,899	57,658	58,788
C.E.A. I	0.5	1	1	4,054–4,456	49,812	52,224
Exec Asst	0.3	1	1	1,954–2,338	30,072	30,072
Exec Secty II	0.7	1	1	1,954–2,338	23,448	24,456
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Totals	6.5	8	8	$361,621	$412,703	$417,253
Off. Of Planning And Policy Devel:						
Mental Health Prog Administrator	0.3	–	–	3,864–4,248	–	–
Mental Health Prog Spec IV	0.3	–	–	3,187–3,846	–	–
Consulting Psychologist	0.6	–	–	3,187–3,846	–	–
Mental Health Prog Spec III	0.3	–	–	2,902–3,502	–	–
Mental Health Prog Spec II	1.8	–	–	2,641–3,187	–	–
Staff Services Analyst-Gen	0.6	–	–	1,692–2,641	–	–
Ofc Techn-Typing	1.2	–	–	1,569–2,004	–	–
Totals	5.1	–	–	$185,415	–	–
Office Of Legal Services:						
Chief Counsel I	1	1	1	5,287–5,816	69,792	69,792
Sr Staff Counsel-Spec	0.4	–	–	4,435–5,366	–	–
Staff Counsel	2.4	3	3	2,465–4,543	152,292	155,057
Supvng Special Investigator I	1	1	1	2,788–3,364	40,368	40,368
Sr Steno-Legal	0.9	1	1	1,539–2,235	24,456	24,456
Sr Legal Steno	0.1	–	–	1,720–2,235	–	–
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Totals	6.8	7	7	$303,856	$309,024	$311,789
Patients Rights Office:						
Mental Health Prog Spec IV	0.9	1	1	3,187–3,846	46,152	46,152
Mental Health Prog Spec II	0.7	1	1	2,641–3,187	38,244	38,244
Staff Services Analyst-Gen	0.7	1	1	1,692–2,641	25,470	26,352
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Mgt Services Techn	0.3	–	–	1,498–2,011	–	–
Totals	3.6	4	4	$114,449	$131,982	$132,864
California Council On Mental Health:						
Exec Off	1	1	1	4,267	51,204	51,204
Exec Secty I	0.4	–	–	1,796–2,137	–	–
Ofc Techn-Typing	0.6	1	1	1,569–2,004	21,660	22,116
Totals	2	2	2	$74,088	$72,864	$73,320
Office Of Intergovtl Relations:						
Div Chief	0.8	1	1	3,883	46,596	46,596
Intergovtl Relations Liaison	1	1	1	3,356	40,272	40,272
Conference Liaison	0.5	1	1	2,655–3,203	36,672	38,436
Assoc Govtl Prog Analyst	0.2	–	–	2,641–3,187	–	–
Secty	0.2	–	–	1,598–1,880	–	–
Ofc Techn-Typing	0.5	1	1	1,569–2,004	21,660	22,116
Totals	3.2	4	4	$115,527	$145,200	$147,420
Office Of Public Affairs:						
Staff Psychiatrist	0.9	1	1	4,995–6,526	72,600	72,600
Asst Director-Public Affairs	1	1	1	4,477	53,724	53,724
Chief	1	1	1	4,248–4,673	56,076	56,076
Consulting Psychologist	0.8	1	1	3,187–3,846	38,244	40,068

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Staff Services Analyst-Gen	0.7	1	1	1,692–2,641	23,468	24,132
Ofc Techn-Typing	0.8	1	1	1,569–2,004	22,116	22,116
Totals	5.2	6	6	$249,045	$266,228	$268,716
Office Of Legislative Liaison:						
C.E.A. II	1	1	1	4,456–4,899	56,302	58,788
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	38,244	38,244
Ofc Techn-Typing	0.9	1	1	1,569–2,004	22,116	22,116
Totals	2.9	3	3	$113,524	$116,662	$119,148
Affirmative Action Office:						
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Totals	2	2	2	$62,624	$64,140	$64,140
Totals, Directors Office	37.3	36	36	$1,580,149	$1,518,803	$1,534,650
Division Of Community Programs						
Division Office:						
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Totals	2	2	2	$90,336	$90,336	$90,336
County Operations Branch:						
Mental Health Prog Administrator	1	1	1	3,864–4,248	50,976	50,976
Mental Health Prog Spec IV	3	3	3	3,187–3,846	138,456	138,456
Mental Health Prog Spec III	5	5	5	2,902–3,502	210,120	210,120
Research Prog Spec I-Mental Health	0.7	1	1	2,902–3,502	42,024	42,024
Mental Health Prog Spec II	5	5	5	2,641–3,187	191,220	191,220
Mental Health Prog Spec I	1	1	1	2,196–2,641	31,692	31,692
Sr Steno	1.1	1	1	1,598–1,880	22,560	22,560
Secty	0.3	–	–	1,598–1,880	–	–
Ofc Techn-Typing	1.5	2	2	1,569–2,004	42,945	43,852
Totals	18.6	19	19	$713,495	$729,993	$730,900
Quality Assurance Branch:						
Staff Psychiatrist	1.4	2	2	4,995–6,526	136,068	139,032
Mental Health Prog Administrator	1	1	1	3,864–4,248	50,976	50,976
Pharmaceutical Consultant II	1	1	1	3,339–4,036	48,432	48,432
Patient Benefit & Ins Off IV	0.4	1	1	3,266–3,941	47,292	47,292
Nursing Consultant III	2	2	2	3,208–3,872	85,560	87,420
Mental Health Prog Spec IV	2	2	2	3,187–3,846	92,304	92,304
Consulting Psychologist	1	1	1	3,187–3,846	46,152	46,152
Mental Health Nurse II	0.2	–	–	2,922–3,523	–	–
Patient Benefit & Ins Off III	0.4	1	1	2,972–3,586	43,032	43,032
Mental Health Nurse I	1	1	1	2,663–3,208	38,496	38,496
Mental Health Prog Spec II	5.3	8	8	2,641–3,187	305,952	305,952
Assoc Govtl Prog Analyst	0.1	1	1	2,641–3,187	36,774	38,244
Nurse Evaluator II-Health	2.1	5	5	2,313–2,787	156,308	162,260
Staff Services Analyst	–	1	1	1,692–2,641	23,136	24,240
Ofc Techn-Typing	2.4	3	3	1,569–2,004	66,348	66,348
Secty	1	1	1	1,598–1,880	22,560	22,560
Ofc Asst II-Typing	1	1	1	1,355–1,767	19,560	19,560
Totals	22.3	32	32	$890,533	$1,218,950	$1,232,300
Program Support Branch:						
Community Prog Administrator II	1	1	1	4,054–4,456	53,472	53,472
Patient Benefit & Ins Off IV	0.6	–	–	3,266–3,941	–	–
Mental Health Prog Spec IV	1.7	2	2	3,187–3,846	92,304	92,304
Patient Benefit & Ins Off III	0.6	–	–	2,972–3,586	–	–
Mental Health Prog Spec III	1.7	2	2	2,902–3,502	84,048	84,048
Research Prog Spec I-Mental Health	0.3	–	–	2,902–3,502	–	–
Mental Health Prog Spec II	4.7	5	5	2,641–3,187	178,116	181,164
Assoc Adm Analyst-Acctg	1	1	1	2,641–3,187	37,656	38,244
Assoc Govtl Prog Analyst	0.3	–	–	2,641–3,187	–	–
Staff Services Analyst-Gen	0.4	1	1	1,692–2,641	28,666	30,034
Ofc Techn-Typing	2.2	2	2	1,569–2,004	44,232	44,232
Sr Steno	0.1	–	–	1,598–1,880	–	–
Secty	0.9	1	1	1,598–1,880	22,560	22,560
Ofc Asst II-Typing	0.2	–	–	1,355–1,767	–	–
Totals	15.7	15	15	$575,468	$541,054	$546,058
ADAMH Block Grant:						
Mental Health Prog Spec IV	1	1	1	3,187–3,846	46,152	46,152
Mental Health Prog Spec II	2.8	3	3	2,641–3,187	113,556	114,732
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Totals	4.8	5	5	$172,421	$181,824	$183,000
Special Populations Branch:						
Chief	1	1	1	4,248–4,673	56,076	56,076
Mental Health Prog Spec IV	2	2	2	3,187–3,846	92,304	92,304
Mental Health Prog Spec III	2	2	2	2,902–3,502	84,048	84,048
Mental Health Prog Spec II	1.4	2	2	2,641–3,187	69,936	71,460
Ofc Techn-Typing	0.6	1	1	1,569–2,004	20,993	21,796
Steno	0.4	–	–	1,330–1,658	–	–
Totals	7.4	8	8	$303,969	$323,357	$325,684

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Mental Health Social Services:				SALARY RANGE		
Supvng Psychiatric Soc Worker I	4.8	5	5	2,407–2,902	162,240	165,000
Psychiatric Soc Worker	24.7	26.2	26.2	2,196–2,641	766,454	781,156
Soc Work Assoc	3	4	4	1,692–2,011	93,126	94,026
Ofc Techn-Typing	2.4	2	2	1,569–2,004	41,371	42,110
Ofc Services Supvr I-Typing	1	1	1	1,569–2,004	21,356	22,116
Sr Steno	0.6	–	–	1,598–1,880	–	–
Ofc Asst II-Typing	7.9	6.5	6.5	1,355–1,767	119,442	121,337
Soc Serv Asst II	2.9	2	2	1,389–1,619	39,456	39,456
Ofc Asst I-Typing	–	3	3	1,275–1,467	46,656	48,276
Soc Serv Asst I	–	1	1	1,247–1,441	15,240	15,792
Totals	47.3	50.7	50.7	$1,344,289	$1,305,341	$1,329,269
Totals, Division Of Community Programs	118.1	131.7	131.7	$4,090,511	$4,390,855	$4,437,547
Division Of State Hospitals						
Division Office:						
C.E.A. IV	1	1	1	5,139–5,652	67,824	67,824
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Totals	3	3	3	$154,170	$152,256	$152,256
Hospital Operations Branch:						
Staff Psychiatrist	0.9	1	1	4,995–6,526	78,312	78,312
Prog Administrator III	1	1	1	3,960–4,349	52,188	52,188
Nursing Consultant	1	1	1	3,363–4,059	48,708	48,708
Prog Administrator II	2.9	3	3	3,114–3,760	120,888	124,536
Prog Administrator I	1.4	1.6	1.6	2,972–3,586	68,851	68,851
Staff Services Mgr I	0.9	1	1	2,902–3,502	42,024	42,024
Medical Recd Consultant	–	1	1	2,744–3,309	33,060	34,646
Staff Services Analyst-Gen	0.7	1	1	1,692–2,641	24,224	25,329
Ofc Techn-Typing	0.9	1	1	1,569–2,004	20,180	21,054
Ofc Asst II-Typing	0.8	1	1	1,355–1,767	17,422	18,066
Totals	10.5	12.6	12.6	$450,060	$505,857	$513,714
Program Develop. And Eval. Branch:						
Staff Psychiatrist	0.1	–	–	4,995–6,526	–	–
Research Mgr III-Soc-Behavioral	1	1	1	3,864–4,248	50,976	50,976
Consulting Psychologist	0.4	1	1	3,187–3,846	46,152	46,152
Research Prog Spec II-Soc-Behavior	1.5	2	2	3,187–3,846	92,304	92,304
Research Mgr II-Soc-Behavioral	1	1	1	3,187–3,846	46,152	46,152
Research Prog Spec II-Mental Health	0.5	1	1	3,187–3,846	38,244	40,068
Prog Administrator I	1.9	2	2	2,972–3,586	83,722	85,896
Research Prog Spec I-Soc-Behavioral	1	1	1	2,902–3,502	42,024	42,024
Research Prog Spec I-Mental Health	1	1	1	2,902–3,502	42,024	42,024
Mental Health Prog Spec II	0.5	1	1	2,641–3,187	38,244	38,244
Ofc Techn-Typing	1.5	2	2	1,569–2,004	43,928	44,232
Ofc Asst II-Typing	0.5	1	1	1,355–1,767	18,533	18,828
Totals	10.9	14	14	$434,005	$542,303	$546,900
Forensic Services Branch:						
Administrative Services:						
Staff Psychiatrist	1	1	1	4,995–6,526	76,128	76,128
Chief-Forensic	1	1	1	3,864–4,248	50,796	50,976
Mental Health Prog Spec IV	1.7	3	3	3,187–3,846	138,456	138,456
Consulting Psychologist	0.2	2	2	3,187–3,846	86,709	88,677
Mental Health Prog Spec III	2	3	3	2,902–3,502	118,872	120,528
Mental Health Prog Spec II	3.9	5	5	2,641–3,187	186,036	188,628
Assoc Govtl Prog Analyst	0.8	1	1	2,641–3,187	34,422	36,066
Psychiatric Soc Worker-Health	–	1	1	2,196–2,641	31,692	31,692
Mental Health Prog Spec I	1.3	1	1	2,196–2,641	31,692	31,692
Staff Services Analyst-Gen	0.7	1	1	1,692–2,641	28,557	29,919
Exec Secty II	0.3	–	–	1,954–2,338	–	–
Ofc Techn-Typing	5	5	5	1,569–2,004	109,744	110,580
Secty	0.3	–	–	1,598–1,880	–	–
Ofc Asst II-Typing	0.1	1	1	1,355–1,767	16,668	17,272
Direct Services::						
Staff Psychiatrist	–	1	1	4,995–6,526	59,940	62,856
Mental Health Prog Spec IV	–	1	1	3,187–3,846	38,244	40,068
Staff Psychologist-Clinical	–	1	1	2,902–3,502	34,824	36,480
Mental Health Prog Spec III	–	1	1	2,902–3,502	34,824	36,480
Psychiatric Soc Worker-Health	4	5	5	2,196–2,641	152,844	155,604
Ofc Services Supvr I-Typing	–	2	2	1,569–2,004	37,656	39,120
Totals	22.3	36	36	$903,474	$1,268,104	$1,291,222
Facilities Planning Branch:						
Sr Architect	0.8	1	1	3,420–4,135	46,930	49,232
Deptl Constrn & Maint Supvr	0.9	1	1	3,420–4,135	47,111	49,426
Sr Elec Engr	0.7	1	1	3,420–4,135	46,749	49,038
Staff Services Mgr II-Mgrl	1	1	1	3,519–3,864	46,368	46,368
Prog Administrator II	0.9	1	1	3,114–3,760	45,120	45,120
Prog Administrator I	0.1	–	–	2,972–3,586	–	–
Staff Services Mgr I	0.1	–	–	2,902–3,502	–	–
Assoc Govtl Prog Analyst	0.8	1	1	2,641–3,187	32,835	34,422
Staff Services Analyst-Gen	0.1	–	–	1,692–2,641	–	–

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	1.1	1	1	1,355–1,767	18,828	18,828
Totals	7.5	8	8	$274,593	$306,057	$314,550
Totals, Division Of State Hospitals	54.2	73.6	73.6	$2,216,302	$2,774,577	$2,818,642
Division Of Administration						
Division Office:						
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
Exec Secty I	1	1	1	1,796–2,137	24,753	25,644
Temporary Help	4.2	0.8	0.8	(160,170)	161,626	161,626
Overtime	–	–	–	(14,280)	24,000	24,000
Totals	6.2	2.8	2.8	$262,842	$275,071	$275,962
Personnel Administration Branch:						
Staff Services Mgr III	1	1	1	3,864–4,248	50,976	50,976
Labor Relations Spec II	1	1	1	3,519–3,864	46,368	46,368
Staff Services Mgr II-Mgrl	1	1	1	3,519–3,864	46,368	46,368
Staff Services Mgr II-Supvry	0.3	–	–	3,187–3,846	–	–
Labor Relations Spec I	2	2	2	2,902–3,502	84,048	84,048
Staff Services Mgr I	3	3	3	2,902–3,502	118,057	120,528
Labor Relations Analyst	1	1	1	2,641–3,187	36,480	38,244
Assoc Govtl Prog Analyst	1.9	2	2	2,641–3,187	76,488	76,488
Recds Mgt Analyst II-Spec	0.6	1	1	2,641–3,187	34,020	35,652
Assoc Pers Analyst	3.4	3	3	2,641–3,187	108,996	112,380
Bus Serv Off III	0.6	–	–	2,641–3,187	–	–
Tax Compliance Rep II	0.4	1	1	2,196–2,641	31,692	31,692
Bus Serv Off I-Spec	0.7	–	–	2,196–2,641	–	–
Property Controller II	0.7	–	–	1,960–2,585	–	–
Staff Services Analyst-Gen	4.7	6	6	1,692–2,641	178,161	181,521
Exec Secty II	–	1	1	1,945–2,338	25,458	26,640
Pers Asst II-Spec	0.1	1	1	1,914–2,285	27,420	27,420
Pers Asst II-Supvry	0.9	–	–	1,914–2,285	–	–
Ofc Services Supvr II-Gen	0.7	–	–	1,756–2,285	–	–
Bus Serv Asst	0.3	1	1	1,831–2,196	28,272	28,272
Ofc Techn-Typing	4.5	3	3	1,569–2,004	63,060	63,792
Mgt Services Techn	0.2	–	–	1,498–2,011	–	–
Pers Techn I	0.8	1	1	1,446–2,011	21,472	22,408
Pers Asst I	2	2	2	1,456–2,004	41,520	42,168
Sr Word Processing Techn	1	1	1	1,630–1,922	23,064	23,064
Secty	1	1	1	1,598–1,880	22,560	22,560
Composing Techn I	0.1	–	–	1,542–1,823	–	–
Ofc Asst II-Typing	1.4	3.5	3.5	1,355–1,767	62,294	63,840
Composing Techn Trainee	0.4	1	1	1,431–1,677	20,124	20,124
Word Processing Techn	2.4	2	2	1,355–1,692	40,036	40,608
Ofc Asst II-Gen	1	1	1	1,355–1,692	18,828	18,828
Seasonal Clk	0.3	–	–	1,094–1,251	–	–
Totals	39.4	40.5	40.5	$1,200,368	$1,205,762	$1,223,989
Financial Management Branch:						
Staff Services Mgr III	1	1	1	3,864–4,248	50,976	50,976
Staff Services Mgr II-Mgrl	0.4	–	–	3,519–3,864	–	–
Staff Services Mgr II-Supvry	2	2	2	3,187–3,846	92,304	92,304
Staff Adm Analyst-Acctg	0.6	1	1	2,902–3,502	34,824	36,480
Acctg Administrator I-Supvr	0.7	1	1	2,902–3,502	40,557	42,024
Staff Services Mgr I	0.4	1	1	2,902–3,502	42,024	42,024
Supvng Govtl Auditor I	1.4	2	2	2,902–3,502	82,907	84,048
Assoc Adm Analyst-Acctg	0.5	2	2	2,641–3,187	69,936	71,460
Assoc Budget Analyst	4.5	4	4	2,641–3,187	150,384	152,094
Gen Auditor III	4.1	4	4	2,641–3,187	143,745	146,976
Gen Auditor II	2.2	2	2	2,196–2,641	63,384	63,384
Acctg Officer-Supvr	1.6	2	2	2,196–2,641	59,166	60,467
Accountant I-Spec	4.9	6	6	1,684–2,196	143,478	144,144
Acctg Techn	5.2	7	7	1,569–2,004	150,992	152,256
Ofc Techn-Typing	3	3	3	1,569–2,004	66,348	66,348
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Acct Clk II	5.4	5	5	1,406–1,767	97,548	97,800
Totals	38.9	44	44	$1,157,778	$1,307,401	$1,321,613
ADAMH Block Grant:						
Gen Auditor II	0.3	–	–	2,196–2,641	–	–
Auditor I	1.3	2	2	1,692–2,011	45,146	46,078
Totals	1.6	2	2	$38,351	$45,146	$46,078
Information Systems Branch:						
Staff Services Mgr III	1	1	1	3,864–4,248	50,976	50,976
Research Mgr II-Soc-Behavioral	1	1	1	3,187–3,846	46,152	46,152
DP Mgr II	2	2	2	3,187–3,846	92,304	92,304
Research Prog Spec I-Soc-Behavioral	1	1	1	2,902–3,502	42,024	42,024
Research Mgr I-Soc-Behavioral	1	1	1	2,902–3,502	42,024	42,024
DP Mgr I	0.7	1	1	2,902–3,502	34,824	36,480
Staff DP Analyst-Spec	1	2	2	2,902–3,502	76,848	78,504
Research Analyst II-Soc-Behavioral	3	3	3	2,641–3,187	111,588	113,262
Assoc DP Analyst-Spec	0.9	2	2	2,641–3,187	76,488	76,488
Assoc Programmer Analyst-Spec	4.7	7	7	2,641–3,187	257,736	260,916

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Assoc Programmer Analyst-Supvr	1	1	1	2,641–3,187	38,244	38,244
Programmer II	4	4	4	2,196–2,641	114,121	118,023
Programmer I	1.2	4	4	1,692–2,196	88,605	92,274
Research Analyst I-Soc-Behavioral	3.8	5	5	1,692–2,641	135,657	139,218
Staff Services Analyst-Gen	2	2	2	1,692–2,641	57,750	58,044
Ofc Services Supvr I-Gen	0.9	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Typing	0.8	–	–	1,569–2,004	–	–
Mgt Services Techn	2	2	2	1,498–2,011	47,362	48,142
Sr Word Processing Techn	1	1	1	1,630–1,922	23,064	23,064
Statistical Clk	1.8	2	2	1,569–1,843	44,172	44,232
DP Techn	2	2	2	1,441–1,831	37,880	39,404
Acct Clk II	1	1	1	1,406–1,767	19,560	19,560
Ofc Asst II-Typing	0.9	2	2	1,355–1,767	33,438	34,644
Ofc Asst II-Gen	0.8	1	1	1,355–1,692	18,828	18,828
Totals	39.5	49	49	$1,277,445	$1,511,761	$1,534,923
Totals, Division Of Administration	125.6	138.3	138.3	$3,936,784	$4,345,141	$4,402,565
TOTALS, AUTHORIZED POSITIONS (HEADQUARTERS)	335.2	379.6	379.6	$11,823,746	$13,029,376	$13,193,404
Regular/Ongoing Positions	*331*	*378.8*	*378.8*	*11,649,296*	*12,843,750*	*13,007,778*
Temporary Help	*4.2*	*0.8*	*0.8*	*160,170*	*161,626*	*161,626*
Overtime	–	–	–	*14,280*	*24,000*	*24,000*
Atascadero State Hospital						
Administration:						
Executive:						
Medical Director-Chief Dep	1	1	1	6,375–6,909	85,308	85,308
Prog Review Consultant-Medical	0.7	1	1	6,375–6,809	76,500	80,220
C.E.A. III	1	1	1	4,899–5,391	67,092	67,092
Hospital Administrator	1	1	1	4,456–4,899	58,788	58,788
Coordinator-Nursing	1	1	1	3,519–3,864	48,768	48,768
Asst Hospital Administrator	1	1	1	3,519–3,864	46,368	46,368
Stds Compliance Coordinator	1	1	1	3,040–3,669	41,740	43,476
Prog Review Consultant	2	2	2	3,040–3,669	88,056	88,056
Community Liaison Rep	1	1	1	3,040–3,669	44,028	44,028
Clients-Patients Rights Advocate	1	1	1	2,641–3,187	35,716	37,284
Sr Special Investigator	1	1	1	2,540–3,061	36,732	36,732
Exec Secty I	2	2	2	1,796–2,137	50,595	51,288
Ofc Techn-Typing	3.2	3	3	1,569–2,004	62,284	63,926
Secty	1.5	2	2	1,598–1,880	45,120	45,120
Ofc Asst II-Typing	0.2	–	–	1,355–1,767	–	–
Steno	0.2	–	–	1,330–1,658	–	–
Totals	18.8	19	19	$770,233	$787,095	$796,454
Medical Records:						
Medical Recd Off	1.8	2	2	2,125–2,808	61,368	61,368
Ofc Services Supvr III-Gen	1	1	1	1,995–2,396	28,752	28,752
Sr Medical Transcriber	1	1	1	1,720–2,235	23,127	24,071
Health Recd Techn II-Supvr	1	1	1	1,756–2,082	24,984	24,984
Corr Case Recds Spec	1	1	1	1,684–2,522	27,576	27,576
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Gen	1	1	1	1,569–2,004	22,116	22,116
Medical Transcriber	5.8	6	6	1,539–1,961	127,416	128,136
Health Recd Techn I	5	5	5	1,569–1,843	104,462	107,019
Ofc Asst II-Typing	5.4	7	7	1,355–1,767	122,916	125,988
Student Asst	0.6	–	–	1,125–1,498	–	–
Totals	24.6	26	26	$525,396	$564,833	$572,126
Fiscal:						
Sr Acctg Off-Supvr	1	1	1	2,641–3,187	38,244	38,244
Accountant I-Supvr	1	1	1	1,684–2,196	24,024	24,024
Ofc Techn-Gen	1	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Acctg Techn	1	1	1	1,569–2,004	19,746	20,529
Acct Clk II	1.5	2	2	1,406–1,767	39,120	39,120
Ofc Asst II-Typing	0.4	0.5	0.5	1,355–1,767	9,414	9,414
Totals	6.9	7.5	7.5	$161,669	$174,780	$175,563
Trust:						
Benefit & Ins Ofc II-Supvr	1	1	1	2,584–3,114	37,368	37,368
Ofc Techn-Gen	1	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Typing	2	2	2	1,569–2,004	44,232	44,232
Sr Acct Clk	1	1	1	1,569–2,004	22,116	22,116
Acct Clk II	1	1	1	1,406–1,767	20,160	20,160
Ofc Asst II-Typing	0.7	–	–	1,355–1,767	–	–
Totals	6.7	6	6	$156,764	$145,992	$145,992
Personnel:						
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Hospital Health-safety Coordinator	0.4	1	1	2,641–3,187	33,886	35,514
Hospital Administrator I	0.6	–	–	2,196–2,641	–	–
Clinical Dietitian	1	1	1	2,051–2,465	28,480	29,580
Pers Asst II-Supvry	1	1	1	1,914–2,285	27,420	27,420
Pers Asst II-Spec	0.9	1	1	1,914–2,285	27,420	27,420
Staff Services Analyst-Gen	1.8	2	2	1,692–2,641	53,622	54,909

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Ofc Techn-Typing	0.8	1	1	1,569–2,004	20,180	21,054
Ofc Techn-Gen	–	1	1	1,569–2,004	19,413	20,256
Secty	0.8	1	1	1,598–1,880	21,500	22,408
Pers Asst I	6.7	7.5	7.5	1,456–2,004	171,148	174,892
Ofc Asst II-Typing	0.8	–	–	1,355–1,767	–	–
Steno	0.3	–	–	1,330–1,658	–	–
Student Asst	0.2	–	–	1,125–1,498	–	–
Totals	16.3	17.5	17.5	$401,960	$445,093	$455,477
Communications:						
Supvng Telephone Opr	1	1	1	1,756–2,082	24,750	24,984
Telephone Opr	3.8	4	4	1,355–1,569	74,388	75,076
Totals	4.8	5	5	$94,284	$99,138	$100,060
Training:						
Psychiatric Nursing Educ Director	2	2	2	2,922–3,523	89,352	89,352
Nurse Instructor	9.4	10	10	2,663–3,208	394,512	399,371
Trng Off I	1	1	1	2,641–3,187	38,244	38,244
Ofc Techn-Typing	1.8	2	2	1,569–2,004	41,738	42,495
Ofc Asst II-Typing	0.7	0.5	0.5	1,355–1,767	9,414	9,414
Totals	14.9	15.5	15.5	$550,067	$573,260	$578,876
Protective Services:						
Hospital Peace Off III	0.8	1	1	2,368–2,852	33,176	34,224
Hospital Peace Off II	7	8	8	2,160–2,598	244,641	246,948
Hospital Peace Off I	44.7	77	77	1,970–2,368	2,021,845	2,070,252
Dispatcher-Clk	4.9	6	6	1,569–1,843	126,554	128,994
Ofc Asst II-Typing	0.9	1.5	1.5	1,355–1,767	27,111	27,414
Totals	58.3	93.5	93.5	$1,637,129	$2,453,327	$2,507,832
Totals, Administration	151.3	190	190	$4,297,502	$5,243,518	$5,332,380
Clinical Services:						
Program Administration:						
Prog Director-Mental	7.9	9	9	3,519–3,864	412,812	415,176
Prog Asst-Mental	8.4	7.5	7.5	2,989–3,606	325,140	325,140
Asst Coordinator-Nursing	1.5	3	3	2,787–3,363	126,132	127,832
Nursing Coordinator	9.8	11	11	2,787–3,363	452,105	457,149
Registered Nurse III	1	1	1	2,313–3,061	37,300	37,300
Health Services Spec	17.8	32.9	32.9	2,313–2,787	1,046,184	1,069,969
Psychiatric Soc Worker-Health	–	0.5	0.5	2,196–2,641	15,846	15,846
Sr Steno	0.8	1	1	1,598–1,880	21,500	22,408
Ofc Techn-Typing	3.7	4	4	1,569–2,004	86,072	87,402
Ofc Asst II-Typing	2	2	2	1,355–1,767	36,932	37,572
Steno	1.2	1	1	1,330–1,658	18,822	19,536
Student Asst	0.4	1	1	1,125–1,498	16,668	16,668
Totals	54.5	73.9	73.9	$2,037,380	$2,595,513	$2,631,998
Level Of Care:						
Professional:						
Staff Psychiatrist	28.9	46	46	4,995–6,526	3,469,150	3,540,146
Physician & Surgeon	5.2	6	6	4,543–6,526	461,817	466,422
Psychologist-Clinical	25.7	22	22	2,902–3,502	899,878	918,694
Psychologist-Experimental	0.3	–	–	2,902–3,502	–	–
Voc Instructor-Upholstering	–	1	1	2,196–3,339	26,352	27,576
Voc Instructor-Graphic Arts	1	2	2	2,196–3,339	61,728	64,644
Teacher-High School Educ	0.1	10	10	2,196–3,339	275,412	286,428
Voc Instructor-Industrial Arts	–	3	3	2,196–3,339	79,056	82,728
Psychiatric Soc Worker-Health	37.5	42	42	2,196–2,641	1,289,251	1,319,295
Psychology Assoc	1.1	–	–	2,407–2,641	–	–
Psychometrist	1	1	1	2,002–2,407	28,884	28,884
Rehab Therapist-Occupational	3.1	3	3	2,002–2,407	86,652	86,652
Rehab Therapist-Dance	2	–	–	1,912–2,298	–	–
Industrial Therapist	1	1	1	1,912–2,298	27,576	27,576
Rehab Therapist-Music	4.6	4	4	1,912–2,298	108,288	109,692
Rehab Therapist-Recr	30.2	37.5	37.5	1,912–2,298	1,005,862	1,021,266
Rehab Therapist-Art	1.7	2	2	1,912–2,298	53,830	55,050
Psychiatric Techn	1	1	1	1,747–2,267	24,900	24,900
Soc Work Assoc	4.4	5	5	1,692–2,011	115,914	117,879
Student Asst	0.4	1.5	1.5	1,125–1,498	21,834	21,834
Totals	149.2	188	188	$6,200,866	$8,036,384	$8,199,666
Nursing:						
Nurse Practitioner	4	4	4	2,787–3,694	155,889	162,905
Psychiatric Techn Instructor	2.9	–	–	2,663–3,208	–	–
Registered Nurse II	133	142.6	142.6	2,112–3,061	5,071,952	5,162,590
Registered Nurse III	2.4	2	2	2,313–3,061	71,688	71,688
Nursing Treatment Spec	1.4	1	1	2,426–2,922	37,464	37,464
Unit Supvr	24.4	25	25	2,313–2,787	879,356	886,876
Registered Nurse I	8.8	7.5	7.5	1,970–2,852	243,896	251,281
Sr Psychiatric Techn	65.3	70	70	1,891–2,486	1,982,932	1,987,220
Psychiatric Techn	348.4	334.4	334.4	1,747–2,267	8,268,660	8,399,084
Pre-Registered Nurse	1.3	–	–	1,886–2,062	–	–
Soc Work Assoc	1	1	1	1,692–2,011	22,256	23,202
Pre-Licensed Psychiatric Techn	19	25	25	1,572–1,704	480,941	500,152
Student Asst	4.8	2.5	2.5	1,125–1,498	36,263	37,307

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Graduate Student Asst	0.5	0.5	0.5	1,389–2,103	8,490	8,817
Youth Aid	0.7	0.5	0.5	0	5,700	5,700
Totals	617.9	616	616	$17,745,683	$17,265,487	$17,534,286
Central Program Services:						
Staff Psychiatrist	0.1	–	–	4,995–6,526	–	–
Chief Central Prog	1	1	1	3,040–3,669	44,028	44,028
Psychologist-Experimental	1.1	2	2	2,902–3,502	83,070	84,048
Psychologist-Clinical	0.3	–	–	2,902–3,502	–	–
Hospital Coordinator-Forensic	1	1	1	2,902–3,502	36,480	38,244
Asst Chief Central Prog-Educ	1	1	1	2,768–3,339	40,068	40,068
Asst Chief Central Prog	1	1	1	2,768–3,339	40,068	40,068
Sr Librarian-Supvr	0.9	1	1	2,417–2,917	35,004	35,004
Catholic Chaplain	1	1	1	2,407–2,902	34,824	34,824
Protestant Chaplain	1	1	1	2,407–2,902	33,886	34,824
Unit Supvr	0.8	–	–	2,313–2,787	–	–
Coordinator-Volunteer	1	1	1	2,298–2,768	33,216	33,216
Teacher-Elementary Educ	2	2	2	2,196–3,339	70,190	71,728
Teacher-High School Educ	3	3	3	2,196–3,339	107,448	107,448
Teacher-Emotionally Handicapped	1	1	1	2,196–3,339	40,068	40,068
Registered Nurse II	1.1	1	1	2,112–3,061	32,868	32,868
Psychiatric Soc Worker-Health	3.4	4	4	2,196–2,641	121,152	121,152
Programmer II	0.3	1	1	2,196–2,641	31,692	31,692
Sr Psychiatric Techn	3.3	4	4	1,891–2,486	113,148	113,148
Psychiatric Techn	2	1	1	1,747–2,267	25,968	25,968
Barbershop Mgr	1	1	1	1,582–2,051	24,612	24,612
Library Tech Asst I	0.4	–	–	1,569–2,004	–	–
Ofc Techn-Gen	1	1	1	1,569–2,004	23,556	24,048
Ofc Techn-Typing	1.3	2.6	2.6	1,569–2,004	54,014	56,169
Graduate Student Asst	1.4	2.3	2.3	1,389–2,103	41,838	42,746
Ofc Asst II-Typing	1.5	0.6	0.6	1,355–1,767	11,297	11,297
Steno	0.1	–	–	1,330–1,658	–	–
Teaching Asst	3.1	3	3	1,389–1,619	56,482	57,969
Student Asst	0.3	0.8	0.8	1,125–1,498	11,458	11,832
Temporary Help	–	3.6	3.6	–	85,000	85,000
Totals	36.4	41.9	41.9	$1,088,427	$1,231,435	$1,242,069
Pharmacy:						
Pharmacist II	1	1	1	3,502–3,846	46,152	46,152
Pharmacist I	2.1	2	2	3,187–3,502	81,484	83,396
Pharmacy Asst	2.6	3	3	1,569–1,843	63,548	64,288
Totals	5.7	6	6	$187,730	$191,184	$193,836
Dental Services:						
Dentist	2	2	2	4,135–5,789	136,680	136,680
Dental Asst	2	2	2	1,446–1,848	43,176	43,176
Totals	4	4	4	$180,406	$179,856	$179,856
Public Health-employee Health:						
Physician & Surgeon	1	1	1	4,543–6,526	73,290	75,000
Public Health Nurse II	0.3	–	–	2,539–3,061	–	–
Registered Nurse II	1	1	1	2,112–3,061	32,868	32,868
Public Health Nurse I	0.5	2	2	2,313–2,787	62,856	64,956
Steno	0.6	0.6	0.6	1,330–1,658	11,938	11,938
Totals	3.4	4.6	4.6	$151,457	$180,952	$184,762
Medical Ancillary:						
Chief Physician & Surgeon	1	1	1	6,078–6,715	82,980	82,980
Registered Nurse III	1	1	1	2,313–3,061	35,844	35,844
Registered Nurse II	3.8	4	4	2,112–3,061	131,472	131,472
Psychiatric Techn	1	1	1	1,747–2,267	25,968	25,968
Sr Medical Transcriber	1	1	1	1,720–2,235	24,456	24,456
Totals	7.8	8	8	$302,754	$300,720	$300,720
Laboratory-radiology:						
Sr Clinical Lab Technologist	1.7	2	2	2,407–3,187	69,648	69,648
Clinical Lab Technologist	2	2	2	2,298–2,902	61,956	61,956
X-Ray Techn	1	1	1	1,758–2,298	25,176	25,176
Ofc Asst II-Typing	1.6	2	2	1,355–1,767	36,532	37,140
Steno	1	1	1	1,330–1,658	19,896	19,896
Totals	7.3	8	8	$193,652	$213,208	$213,816
Information Resource Dept:						
Research Spec II	0.3	–	–	3,339–4,036	–	–
Research Mgr II-Gen	0.7	1	1	3,187–3,846	46,152	46,152
DP Mgr I	1	1	1	2,902–3,502	42,024	42,024
Sr Computer Opr	0.1	1	1	1,758–2,098	22,180	23,109
Programmer I	1	1	1	1,692–2,196	26,352	26,352
Ofc Techn-Typing	0.8	1	1	1,569–2,004	19,438	20,180
Computer Opr	0.9	–	–	1,441–1,831	–	–
Ofc Asst II-Typing	0.2	–	–	1,355–1,767	–	–
Totals	5	5	5	$154,651	$156,146	$157,817

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Sex Offender Project:				SALARY RANGE		
Staff Psychiatrist	0.8	1	1	4,995–6,526	75,000	78,528
Prog Asst-Mental	1	1	1	2,989–3,606	43,272	43,272
Psychologist-Experimental	1	1	1	2,902–3,502	40,068	40,068
Psychologist-Clinical	1.8	3	3	2,902–3,502	115,092	116,748
Unit Supvr	1	1	1	2,313–2,787	35,100	35,844
Psychiatric Soc Worker-Health	2.1	2	2	2,196–2,641	60,576	60,576
Registered Nurse II	3.4	4.3	4.3	2,112–3,061	143,204	144,692
Rehab Therapist-Recr	2	2	2	1,912–2,298	55,152	55,152
Sr Psychiatric Techn	2.7	3	3	1,891–2,486	81,716	82,964
Psychiatric Techn	18	18.7	18.7	1,747–2,267	481,511	485,329
Soc Work Assoc	5.9	7	7	1,692–2,011	165,176	168,216
Research Asst I	0.8	2	2	1,684–1,831	43,141	43,944
Ofc Techn-Typing	2	2	2	1,569–2,004	44,232	44,232
Pre-Licensed Psychiatric Techn	0.7	1	1	1,572–1,704	19,592	20,360
Graduate Student Asst	0.1	–	–	1,389–2,103	–	–
New Prog Consultant	0.1	–	–	0	–	–
Totals	43.4	49	49	$1,229,526	$1,402,832	$1,419,925
Totals, Clinical Services	934.6	1004.4	1004.4	$29,472,532	$31,753,717	$32,258,751
Ancillary Services:						
Service and Supply:						
Voc Instructor-Upholstering	1	1	1	2,196–3,339	40,068	40,068
Hospital Administrator II	1	1	1	2,641–3,187	38,244	38,244
Warehouse Mgr I	1	1	1	2,098–2,768	27,372	28,666
Property Controller II	1	1	1	1,960–2,585	30,782	31,020
Materials & Stores Supvr I	1.5	2	2	1,684–2,196	44,232	45,120
Warehouse Worker	1.6	2	2	1,684–2,002	42,624	43,506
Ofc Techn-Gen	1	1	1	1,569–2,004	24,048	24,048
Stock Clk	0.8	1	1	1,439–1,831	21,396	21,885
Mach Opr I-Gen	0.7	1	1	1,365–1,727	17,832	17,832
Ofc Asst II-Gen	2.2	2	2	1,355–1,692	40,608	40,608
Ofc Asst II-Typing	–	0.4	0.4	1,355–1,692	6,626	6,869
Food Serv Worker II	0.2	–	–	1,317–1,654	–	–
Totals	12	13.4	13.4	$299,088	$333,832	$337,866
Food Service:						
Preparation:						
Director-Dietetics	1	1	1	2,837–3,420	41,040	41,040
Asst Director-Dietetics	2	2	2	2,355–2,837	66,909	68,088
Clinical Dietitian	3.8	5.5	5.5	2,051–2,465	146,874	151,686
Supvng Cook II	1	1	1	1,959–2,584	23,508	24,612
Baker II	1	1	1	1,723–2,245	26,940	26,940
Supvng Cook I	3.7	4	4	1,723–2,245	98,800	100,764
Pre-Registered Clinical Dietitian	0.4	1	1	1,763–2,103	21,235	22,180
Cook II	9.9	10	10	1,582–2,051	231,434	236,181
Ofc Techn-Gen	0.7	1	1	1,569–2,004	18,828	19,560
Ofc Techn-Typing	0.8	1	1	1,569–2,004	20,180	21,054
Cook I	2.9	4	4	1,414–1,801	75,016	77,514
Acct Clk II	1	1	1	1,406–1,767	19,560	19,560
Graduate Student Asst	1.5	2	2	1,389–2,103	35,304	36,684
Ofc Asst II-Typing	0.2	–	–	1,355–1,767	–	–
Food Serv Worker II	1	1	1	1,317–1,654	17,782	18,312
Janitor	1	1	1	1,247–1,556	17,084	17,748
Totals	31.9	36.5	36.5	$770,226	$860,494	$881,923
Presentation:						
Food Serv Supvr II	1	1	1	1,649–2,147	25,764	25,764
Food Serv Supvr I	3.5	4	4	1,469–1,881	85,453	87,609
Acct Clk II	–	1	1	1,406–1,767	17,472	17,472
Food Serv Worker II	18	20	20	1,317–1,654	377,199	382,174
Janitor	0.1	–	–	1,247–1,556	–	–
Food Serv Worker I	24.3	36	36	1,227–1,526	577,633	589,692
Totals	46.9	62	62	$841,099	$1,083,521	$1,102,711
Clothing:						
Seamer	1	1	1	1,520–1,959	23,508	23,508
Totals	1	1	1	$23,508	$23,508	$23,508
Housekeeping Public Areas:						
Janitor Supvr I	1	1	1	1,339–1,692	20,304	20,304
Janitor	3.9	4	4	1,247–1,556	72,136	73,425
Totals	4.9	5	5	$90,396	$92,440	$93,729
Housekeeping Treatment Areas:						
Janitor Supvr II	1	1	1	1,489–1,912	22,944	22,944
Janitor Supvr I	1	1	1	1,339–1,692	20,304	20,304
Janitor	13.9	21	21	1,247–1,556	358,942	367,272
Totals	15.9	23	23	$287,378	$402,190	$410,520
Laundry:						
Hospital Administrator I	1	1	1	2,196–2,641	29,344	30,740
Laundry Supvr I	1	1	1	1,520–1,959	23,508	23,508
Laundry Worker	2.2	2	2	1,365–1,727	39,364	40,178
Laundry Worker Asst	1.7	1	1	1,227–1,526	16,092	16,674
Totals	5.9	5	5	$124,033	$108,308	$111,100

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Transportation:				SALARY RANGE		
Lead Auto Mechanic	1	1	1	2,098–2,522	30,264	30,264
Tractor Opr-Laborer	1	1	1	2,011–2,417	29,004	29,004
Auto Equipt Opr II	1	1	1	2,002–2,407	28,884	28,884
Auto Equipt Opr I	1.2	2	2	1,831–2,196	51,144	52,312
Totals	4.2	5	5	$117,742	$139,296	$140,464
Totals, Ancillary Services	122.7	150.9	150.9	$2,553,470	$3,043,589	$3,101,821
Plant Operations:						
Administration:						
Chief-Plant Operations III	1	1	1	3,172–3,829	45,948	45,948
Chief-Plant Operations I	1	1	1	2,889–3,485	41,820	41,820
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	1	1.6	1.6	1,355–1,767	28,767	29,131
Totals	4	4.6	4.6	$128,962	$138,651	$139,015
Maintenance Of Structures:						
Chief-Plant Operations I	1	2	2	2,889–3,485	69,396	70,704
Supvr-Bldg Trades	1	1	1	2,522–3,187	38,244	38,244
Painter Supvr	1	1	1	2,407–2,902	34,824	34,824
Carpenter Supvr	0.9	1	1	2,407–2,902	34,690	34,824
Plumber I	2	2	2	2,298–2,768	63,480	63,480
Maint Mechanic	2.8	3	3	2,245–2,706	91,138	94,280
Fusion Welder	1	1	1	2,245–2,706	29,580	29,580
Mason I	1	1	1	2,196–2,641	28,884	28,884
Glazier	1	1	1	2,196–2,641	31,692	31,692
Carpenter I	1	2	2	2,196–2,641	58,644	59,868
Painter I	2.7	3	3	2,196–2,641	88,152	89,460
Locksmith I	1	1	1	2,147–2,584	28,260	28,260
Bldg Maint Worker	0.2	–	–	1,872–2,245	–	–
Laborer	–	1	1	1,613–1,758	21,096	21,096
Totals	16.6	20	20	$515,565	$618,080	$625,196
Maintenance Of Grounds:						
Supvng Groundskeeper I	1	1	1	1,912–2,522	30,264	30,264
Lead Groundskeeper	1	1	1	1,684–2,196	26,352	26,352
Totals	2	2	2	$56,616	$56,616	$56,616
Utilities, Water And Sewage:						
Water & Sewage Plant Supvr	1	1	1	2,926–3,219	35,112	35,112
Stationary Engr	12	12	12	2,926–3,219	428,376	428,376
Electrician II	1	1	1	2,407–2,902	34,824	34,824
Electrician I	1	1	1	2,298–2,768	32,708	33,216
Electronics Techn	1	1	1	1,959–2,584	26,842	28,150
Totals	16	16	16	$556,451	$557,862	$559,678
Fire Protection:						
Fire Chief	1	1	1	2,426–2,922	35,064	35,064
Fire Fighter	6	6	6	2,018–2,426	167,552	169,920
Temporary Help	–	0.5	0.5	–	15,000	15,000
Totals	7	7.5	7.5	$207,073	$217,616	$219,984
Totals, Plant Operations	45.6	50.1	50.1	$1,464,667	$1,588,825	$1,600,489
Temporary Help Non-LOC	26.1	(4.1)	(4.1)	652,189	(100,000)	(100,000)
Temporary Help-LOC	7.7	–	–	232,971	–	–
Overtime	–	–	–	125,816	130,031	130,031
Overtime-FLSA	–	–	–	501,754	–	–
MOD-LOC	32.7	–	–	360,610	–	–
Psych Techn Training	72.3	–	–	1,391,740	–	–
Comp Educ	0.4	–	–	5,496	–	–
Totals, Atascadero State Hospital	1393.4	1395.4	1395.4	$41,058,747	$41,759,680	$42,423,472
Metropolitan State Hospital						
Administration:						
Executive:						
Medical Director-Chief Dep	0.8	1	1	6,375–6,909	82,908	82,908
Prog Review Consultant-Medical	0.4	1	1	6,375–6,809	76,500	80,220
C.E.A. III	0.9	1	1	4,899–5,391	58,788	61,668
Hospital Administrator	1	1	1	4,456–4,899	58,788	58,788
Coordinator-Nursing	1	1	1	3,519–3,864	46,368	46,368
Asst Hospital Administrator	1	1	1	3,519–3,864	46,368	46,368
Stds Compliance Coordinator	1	1	1	3,040–3,669	44,028	44,028
Community Liaison Rep	1	1	1	3,040–3,669	44,028	44,028
Hospital Coordinator-Forensic	1	1	1	2,902–3,502	36,480	38,244
Hospital Adm Resident IV	1	1	1	2,902–3,502	42,024	42,024
Psychiatric Techn Instructor	0.5	–	–	2,663–3,208	–	–
Clients-Patients Rights Advocate	0.5	1	1	2,641–3,187	31,692	33,216
Adm Asst II	1	1	1	2,641–3,187	38,244	38,244
Sr Special Investigator	1	1	1	2,540–3,061	36,732	36,732
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Sr Medical Steno	2	2	2	1,720–2,038	48,912	48,912
Ofc Techn-Typing	2.6	3	3	1,569–2,004	61,538	63,105
Secty	1	1	1	1,598–1,880	22,560	22,560
Ofc Asst II-Typing	2.4	2	2	1,355–1,767	38,256	38,256
Totals	21.1	22	22	$779,915	$839,858	$851,313

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Medical Records:				SALARY RANGE		
Medical Recd Off	1.6	1	1	2,125–2,808	30,684	30,684
Health Recd Techn III	3	3	3	1,995–2,396	84,129	85,356
Health Recd Techn II-Spec	4	4	4	1,756–2,082	98,606	99,858
Health Recd Techn II-Supvr	4	4	4	1,756–2,082	99,936	99,936
Ofc Techn-Typing	2	3	3	1,569–2,004	61,344	62,954
Ofc Services Supvr I-Typing	0.3	1	1	1,569–2,004	22,116	22,116
Medical Transcriber	2.7	3	3	1,539–1,961	60,172	61,728
Health Recd Techn I	18.4	22	22	1,569–1,843	472,426	478,682
DP Techn	1	1	1	1,441–1,831	20,446	21,292
Ofc Asst II-Typing	6.7	8	8	1,355–1,767	149,592	150,270
Word Processing Techn	1.3	2	2	1,355–1,692	34,164	35,464
Ofc Asst II-Gen	2.7	3	3	1,355–1,692	55,560	56,248
Totals	47.7	55	55	$1,038,353	$1,189,175	$1,204,588
Fiscal:						
Assoc Govtl Prog Analyst	0.4	1	1	2,641–3,187	32,327	33,886
Sr Acctg Off-Supvr	0.6	–	–	2,641–3,187	–	–
Assoc Adm Analyst-Acctg	0.4	1	1	2,641–3,187	37,068	38,244
Supvng Acct Clk I	1	1	1	1,756–2,082	24,984	24,984
Accountant I-Spec	1	1	1	1,684–2,196	24,024	24,024
Accountant I-Supvr	1	1	1	1,684–2,196	24,024	24,024
Sr Acct Clk	1	1	1	1,569–2,004	24,048	24,048
Acctg Techn	3	3	3	1,569–2,004	66,348	66,348
Mgt Services Techn	–	1	1	1,498–2,011	24,132	24,132
Acct Clk II	2.9	3	3	1,406–1,767	57,186	57,889
Bookkeeping Mach Opr II	1	1	1	1,456–1,692	20,304	20,304
Ofc Asst II-Typing	–	2	2	1,355–1,767	35,394	35,700
Totals	12.3	16	16	$286,068	$369,839	$373,583
Trust:						
Benefit & Ins Ofc II-Supvr	1	1	1	2,584–3,114	37,368	37,368
Patient Benefit & Ins Off I	2.5	3	3	2,355–2,837	96,348	97,668
Ofc Services Supvr I-Typing	1.7	2	2	1,569–2,004	44,232	44,232
Ofc Techn-Typing	2.7	4	4	1,569–2,004	80,664	84,001
Ofc Asst II-Typing	12.2	11	11	1,355–1,767	201,436	204,528
Ofc Asst I-Typing	0.5	–	–	1,275–1,467	–	–
Totals	20.6	21	21	$442,577	$460,048	$467,797
Personnel:						
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Labor Relations Analyst	0.2	1	1	2,641–3,187	31,692	33,216
Assoc Pers Analyst	1	1	1	2,641–3,187	38,244	38,244
Hospital Health-safety Coordinator	1	1	1	2,641–3,187	34,824	36,480
Unit Supvr	0.6	–	–	2,313–2,787	–	–
Pers Asst III	1	1	1	2,082–2,506	26,522	27,766
Pers Asst II-Supvry	0.9	1	1	1,914–2,285	25,356	26,500
Pers Asst II-Spec	1	1	1	1,914–2,285	27,420	27,420
Staff Services Analyst-Gen	0.8	1	1	1,692–2,641	26,352	26,352
Mgt Services Techn	0.8	1	1	1,498–2,011	24,132	24,132
Pers Asst I	8.4	8	8	1,456–2,004	182,268	184,404
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Sr Steno	1	1	1	1,598–1,880	22,560	22,560
Ofc Asst II-Typing	1	2	2	1,355–1,767	34,244	35,484
Totals	19.7	21	21	$510,467	$537,754	$546,698
Communications:						
Supvng Telephone Opr	0.6	1	1	1,756–2,082	21,728	22,664
Sr Telephone Opr	0.8	1	1	1,569–1,843	19,870	20,679
Ofc Asst II-Typing	0.6	1	1	1,355–1,767	17,292	17,928
Telephone Opr	6.6	8	8	1,355–1,569	143,385	145,798
Launderer Asst	0.5	–	–	1,227–1,526	–	–
Ofc Asst I-Typing	0.3	–	–	1,275–1,467	–	–
Totals	9.4	11	11	$173,197	$202,275	$207,069
Training:						
Psychiatric Nursing Educ Director	1	1	1	2,922–3,523	42,276	42,276
Psychiatric Techn Instructor	0.9	1	1	2,663–3,208	31,956	33,444
Nurse Instructor	3.9	4	4	2,663–3,208	153,249	153,984
Trng Off I	1	1	1	2,641–3,187	38,244	38,244
Totals	6.8	7	7	$258,326	$265,725	$267,948
Protective Services:						
Hospital Peace Off III	0.6	1	1	2,368–2,852	33,438	34,224
Hospital Peace Off II	3.1	4	4	2,160–2,598	120,199	122,655
Hospital Peace Off I	17.2	18	18	1,970–2,368	501,292	505,848
Ofc Asst II-Typing	0.8	1	1	1,355–1,767	18,828	18,828
Totals	21.7	24	24	$632,642	$673,757	$681,555
Eligibility Unit:						
Ofc Services Supvr I-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	2.2	3	3	1,355–1,767	51,880	53,767
Ofc Asst I-Typing	0.5	–	–	1,275–1,467	–	–
Totals	3.7	4	4	$69,603	$73,996	$75,883
Totals, Administration	163	181	181	$4,191,148	$4,612,427	$4,676,434

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Clinical Services:						
Program Administration:				SALARY RANGE		
Prog Director-Mental	5	5	5	3,519–3,864	229,882	231,840
Prog Asst-Mental	4.9	5	5	2,989–3,606	206,177	210,982
Asst Coordinator-Nursing	1.3	5	5	2,787–3,363	180,005	188,465
Nursing Coordinator	5.6	5	5	2,787–3,363	199,920	201,780
Health Services Spec	23.2	26	26	2,313–2,787	845,720	855,212
Ofc Services Supvr II-Gen	0.7	1	1	1,756–2,285	22,568	23,536
Sr Medical Steno	1	1	1	1,720–2,038	24,456	24,456
Ofc Techn-Typing	1.3	2	2	1,569–2,004	44,680	44,832
Ofc Services Supvr I-Gen	0.3	–	–	1,569–2,004	–	–
Ofc Services Supvr I-Typing	0.3	1	1	1,569–2,004	20,346	21,129
Sr Steno	0.5	–	–	1,598–1,880	–	–
Medical Steno	0.2	–	–	1,539–1,804	–	–
Ofc Asst II-Typing	14.1	14	14	1,355–1,767	258,633	261,168
Ofc Asst II-Gen	1.1	1	1	1,355–1,692	18,828	18,828
Totals	59.5	66	66	$1,862,583	$2,051,215	$2,082,228
Level Of Care:						
Professional:						
Physician & Surgeon	18.9	20	20	4,543–6,526	1,448,868	1,451,520
Staff Psychiatrist	34.6	48	48	4,995–6,526	3,585,063	3,621,018
Psychologist-Clinical	18.2	30	30	2,902–3,502	1,108,383	1,153,368
Psychiatric Soc Worker-Health	41.5	64	64	2,196–2,641	1,854,049	1,907,958
Rehab Therapist-Music	5.8	9	9	1,912–2,298	235,480	243,186
Rehab Therapist-Recr	23.1	28	28	1,912–2,298	751,840	760,026
Rehab Therapist-Art	3.5	5	5	1,912–2,298	131,118	136,044
Rehab Therapist-Dance	3.3	4	4	1,912–2,298	103,170	105,528
Industrial Therapist	1.8	2	2	1,912–2,298	52,464	53,634
Soc Work Assoc	0.3	–	–	1,692–2,011	–	–
Totals	151	210	210	$6,992,071	$9,270,435	$9,432,282
Nursing:						
Registered Nurse II	92.7	151	151	2,112–3,061	4,863,315	5,006,606
Registered Nurse III	4.9	9	9	2,313–3,061	287,140	292,332
Nursing Treatment Spec	2	2	2	2,426–2,922	70,128	70,128
Unit Supvr	17.6	26	26	2,313–2,787	798,818	819,868
Registered Nurse I	10.4	8	8	1,970–2,852	241,577	250,769
Sr Psychiatric Techn	30.3	41	41	1,891–2,486	1,101,484	1,114,352
Pre-Registered Nurse	0.8	–	–	1,886–2,062	–	–
Psychiatric Techn	313	461	461	1,747–2,267	11,001,885	11,207,544
Licensed Voc Nurse	46	63	63	1,569–1,856	1,334,940	1,370,474
Pre-Licensed Psychiatric Techn	9.3	8	8	1,572–1,704	155,944	162,136
Hospital Worker	14	24	24	1,247–1,441	388,418	399,958
Totals	541	793	793	$14,591,586	$20,243,649	$20,694,167
Central Program Services:						
Staff Psychiatrist	7.9	11.5	11.5	4,995–6,526	847,164	858,552
Chief Central Prog	1	1	1	3,040–3,669	43,193	44,028
Psychologist-Clinical	5.1	6	6	2,902–3,502	244,129	246,600
Asst Chief Central Prog	0.9	1	1	2,768–3,339	35,652	37,362
Sr Librarian-Supvr	1	1	1	2,417–2,917	35,004	35,004
Jewish Chaplain	1	1	1	2,407–2,902	34,824	34,824
Protestant Chaplain	1	1	1	2,407–2,902	32,454	34,020
Catholic Chaplain	1	1	1	2,407–2,902	35,184	35,184
Coordinator-Volunteer	0.5	1	1	2,298–2,768	27,576	28,884
Teacher-Emotionally Handicapped	1	1	1	2,196–3,339	37,803	39,612
Psychiatric Soc Worker-Health	7.3	9.5	9.5	2,196–2,641	283,745	288,726
Librarian	0.4	1	1	2,206–2,655	31,860	31,860
Psychiatric Techn	2.5	2	2	1,747–2,267	50,868	50,868
Barbershop Mgr	1	1	1	1,582–2,051	22,464	22,464
Beauty Shop Mgr	1	1	1	1,582–2,051	23,064	23,064
Library Tech Asst I	0.3	1	1	1,569–2,004	–	–
Medical Steno	0.8	1	1	1,539–1,804	21,648	21,648
Ofc Asst II-Typing	2.8	3	3	1,355–1,767	55,776	56,484
Medical Supply Techn	1	1	1	1,267–1,589	19,068	19,068
Temporary Help	–	7.6	7.6	–	92,000	92,000
Totals	37.5	53.6	53.6	$1,527,654	$1,973,476	$2,000,252
Pharmacy:						
Pharmacy Services Mgr	1	1	1	3,502–4,228	50,736	50,736
Pharmacist II	2	2	2	3,502–3,846	92,304	92,304
Pharmacist I	15.8	16	16	3,187–3,502	669,820	671,732
Pharmacy Asst	10.7	11	11	1,569–1,843	238,427	240,980
Ofc Asst II-Typing	0.9	1	1	1,355–1,767	16,821	17,422
Totals	30.4	31	31	$1,051,012	$1,068,108	$1,073,174
Dental Services:						
Dentist	2	2	2	4,135–5,789	126,621	129,603
Dental Lab Techn	1	1	1	2,051–2,706	29,580	29,580
Dental Asst	2	2	2	1,446–1,848	40,776	40,776
Totals	5	5	5	$194,157	$196,977	$199,959

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Public Health-employee Health:				SALARY RANGE		
Public Health Nurse II	2	2	2	2,539–3,061	65,929	69,060
Psychiatric Techn	1	1	1	1,747–2,267	24,900	24,900
Totals	3	3	3	$86,783	$90,829	$93,960
Medical Ancillary:						
Prog Director-Gen Medical-surgical	1	1	1	6,375–6,876	81,708	81,708
Physician & Surgeon	5.1	5.7	5.7	4,543–6,526	418,392	420,672
Podiatrist	1	1	1	3,187–4,228	43,694	45,798
Registered Nurse III	1	1	1	2,313–3,061	33,444	33,444
Registered Nurse II	6	6	6	2,112–3,061	201,264	201,264
Registered Nurse I	0.5	1	1	1,970–2,852	29,082	30,462
Electroencephalographic Techn	1	1	1	1,758–2,098	25,176	25,176
Totals	15.6	16.7	16.7	$778,928	$832,760	$838,524
Laboratory-radiology:						
Supvng Clinical Lab Technologist	1	1	1	2,641–3,187	38,244	38,244
Sr Clinical Lab Technologist	2	2	2	2,407–3,187	69,648	69,648
Clinical Lab Technologist	4.4	5	5	2,298–2,902	157,270	158,460
Sr X-Ray Techn	1	1	1	1,831–2,407	26,352	26,352
X-Ray Techn	1	1	1	1,758–2,298	25,176	25,176
Ofc Asst II-Typing	3	3	3	1,355–1,767	56,484	56,484
Lab Asst	1	1	1	1,267–1,589	16,674	17,298
Totals	13.4	14	14	$370,534	$389,848	$391,662
Medical Residency Program:						
Chief-Professional Educ	1	1	1	6,375–6,876	82,512	82,512
Medical Resident	11	11	11	2,630–4,329	421,032	431,688
Ofc Techn-Typing	0.8	1	1	1,569–2,004	22,116	22,116
Totals	12.8	13	13	$494,325	$525,660	$536,316
Television Communications Center:						
TV Spec	1	1	1	2,641–3,187	38,244	38,244
Totals	1	1	1	$37,950	$38,244	$38,244
Totals, Clinical Services	870.2	1,206.3	1,206.3	$27,987,583	$36,681,201	$37,380,768
Ancillary Services:						
Service And Supply:						
Hospital Administrator II	1	1	1	2,641–3,187	35,514	37,215
Warehouse Mgr I	0.9	1	1	2,098–2,768	28,999	30,264
Hospital Administrator I	0.8	1	1	2,196–2,641	29,004	30,380
Property Controller II	0.5	1	1	1,960–2,585	23,520	24,636
Materials & Stores Supvr II	0.9	1	1	1,912–2,522	25,666	26,862
Materials & Stores Supvr I	1	2	2	1,684–2,196	44,232	45,120
Sr Mach Opr-Gen	1	1	1	1,743–2,078	24,936	24,936
Mgt Services Techn	1	–	–	1,498–2,011	–	–
Warehouse Worker	1	1	1	1,684–2,002	21,972	21,972
DP Techn	–	1	1	1,441–1,831	20,517	21,360
Ofc Asst II-Typing	3	2	2	1,355–1,767	37,656	37,656
Mach Opr I-Gen	1	1	1	1,365–1,727	19,068	19,068
Ofc Asst II-Gen	1	1	1	1,355–1,692	18,828	18,828
Totals	13.1	14	14	$307,936	$329,912	$338,297
Food Service:						
Preparation:						
Director-Dietetics	1	1	1	2,837–3,420	37,976	39,808
Asst Director-Dietetics	1.8	2	2	2,355–2,837	67,433	68,088
Clinical Dietitian	5.6	6	6	2,051–2,465	169,582	173,410
Butcher-Meat Cutter II	1	1	1	1,723–2,245	24,612	24,612
Supvng Cook I	3.8	4	4	1,723–2,245	92,538	94,420
Pre-Registered Clinical Dietitian	0.1	–	–	1,763–2,103	–	–
Food Serv Supvr II	0.5	1	1	1,649–2,147	22,092	23,040
Warehouse Worker	1.9	2	2	1,684–2,002	43,944	43,944
Baker I	1	1	1	1,582–2,051	22,464	22,464
Cook II	6.5	7	7	1,582–2,051	152,439	155,568
Ofc Asst II-Gen	1	1	1	1,355–1,692	18,828	18,828
Food Serv Worker II	0.9	1	1	1,317–1,654	17,382	17,979
Janitor	0.4	1	1	1,247–1,556	15,240	15,792
Food Serv Worker I	15.1	17	17	1,227–1,526	279,489	283,476
Ofc Asst I-Gen	1	1	1	1,233–1,420	17,040	17,040
Totals	41.6	46	46	$889,378	$981,059	$998,469
Presentation:						
Food Service Supvr I	4.7	5	5	1,469–1,881	99,412	100,948
Acct Clk II	1	1	1	1,406–1,767	19,560	19,560
Food Serv Worker II	8.8	9	9	1,317–1,654	164,596	164,808
Food Serv Worker I	64.4	69	69	1,227–1,526	1,151,856	1,162,314
Totals	78.9	84	84	$1,350,433	$1,435,424	$1,447,630
Clothing:						
Clothing Center Mgr	1	1	1	1,872–2,245	22,725	23,784
Seamer	0.7	1	1	1,520–1,959	18,612	19,386
Stock Clk	0.4	1	1	1,439–1,831	19,296	20,137
Asst Seamer	1.9	2	2	1,317–1,654	36,624	36,624
Totals	4	5	5	$80,448	$97,257	$99,931

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Housekeeping Public Areas:				SALARY RANGE		
Janitor Supvr III	1	1	1	1,613–2,098	22,944	22,944
Janitor Supvr II	1.3	–	–	1,489–1,912	–	–
Janitor Supvr I	1.6	–	–	1,339–1,692	–	–
Janitor	12.2	2	2	1,247–1,556	34,547	34,584
Housekeeper	0.1	–	–	1,247–1,556	–	–
Totals	16.2	3	3	$270,387	$57,491	$57,528
Housekeeping Treatment Areas:						
Janitor Supvr I	1.9	2	2	1,339–1,692	37,344	37,344
Janitor	36.3	40	40	1,247–1,556	676,733	684,141
Totals	38.2	42	42	$646,550	$714,077	$721,485
Laundry:						
Laundry Supvr II	1	1	1	1,792–2,355	25,764	25,764
Laundry Supvr I	0.3	–	–	1,520–1,959	–	–
Laundry Worker	2.1	2	2	1,365–1,727	38,136	38,136
Launderer	3.5	3.5	3.5	1,317–1,654	64,092	64,092
Launderer Asst	0.7	–	–	1,227–1,526	–	–
Totals	7.6	6.5	6.5	$147,345	$127,992	$127,992
Transportation:						
Auto Pool Mgr I	1	1	1	2,002–2,641	30,621	31,692
Auto Mechanic	1.8	2	2	2,002–2,407	50,438	52,410
Auto Equipt Opr II	0.8	1	1	2,002–2,407	24,024	25,176
Auto Equipt Opr I	11	12	12	1,831–2,196	290,988	293,004
Laundry Supvr I	0.4	–	–	1,520–1,959	–	–
Totals	15	16	16	$370,690	$396,071	$402,282
Totals, Ancillary Services	214.6	216.5	216.5	$4,063,167	$4,139,283	$4,193,614
Plant Operations:						
Administration:						
Chief-Plant Operations III	1	1	1	3,172–3,829	45,948	45,948
Chief-Plant Operations II	1	1	1	3,029–3,653	38,396	40,231
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	1.9	2	2	1,355–1,767	35,649	36,250
Totals	4.9	5	5	$139,385	$142,109	$144,545
Maintenance Of Structures:						
Supvr-Bldg Trades	0.9	1	1	2,522–3,187	31,573	33,089
Plumber II	1	1	1	2,407–2,902	31,692	31,692
Carpenter Supvr	0.6	1	1	2,407–2,902	34,154	34,824
Painter Supvr	1	1	1	2,407–2,902	34,824	34,824
Sheet Metal Worker	1	1	1	2,298–2,768	30,264	30,264
Plumber I	3	3	3	2,298–2,768	90,332	90,792
Carpenter II	0.4	–	–	2,298–2,768	–	–
Fusion Welder	0.7	1	1	2,245–2,706	26,940	28,260
Mason I	0.7	1	1	2,196–2,641	26,352	27,576
Painter I	7.1	8	8	2,196–2,641	229,734	232,245
Carpenter I	3.8	4	4	2,196–2,641	113,915	115,318
Locksmith I	1	1	1	2,147–2,584	28,260	28,260
Jr Architectural Asst	1	1	1	2,103–2,417	26,680	27,934
Bldg Maint Worker	7.6	8	8	1,872–2,245	194,748	195,708
Painter Apprentice	1.9	2	2	1,526–2,206	44,472	44,472
Pest Control Techn	1	1	1	1,831–2,196	24,024	24,024
Totals	32.7	35	35	$898,466	$967,964	$979,282
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	2,098–2,768	30,264	30,264
Lead Groundskeeper	0.9	1	1	1,684–2,196	26,352	26,352
Groundskeeper	6.5	7	7	1,613–2,002	154,834	156,504
Serv Asst-Maint	1	1	1	1,489–1,613	19,356	19,356
Totals	9.4	10	10	$217,634	$230,806	$232,476
Utilities, Water And Sewage:						
Chief Engr II	1	1	1	2,808–3,390	40,680	40,680
Stationary Engr	10.3	11	11	2,926–3,219	386,232	386,232
Electrician Supvr	0.9	1	1	2,522–3,040	32,200	33,216
Steamfitter	1	1	1	2,298–2,768	30,264	30,264
Electrician I	3.8	4	4	2,298–2,768	121,056	121,056
Totals	17	18	18	$577,438	$610,432	$611,448
Fire Protection:						
Fire Chief	1	1	1	2,426–2,922	35,064	35,064
Totals	1	1	1	$35,064	$35,064	$35,064
Totals, Plant Operations	65	69	69	$1,867,987	$1,986,375	$2,002,815
Temporary Help Non-LOC	11.2	(7.6)	(7.6)	335,380	(92,000)	(92,000)
Temporary Help-LOC	20.6	–	–	517,758	–	–
Overtime	–	–	–	342,502	194,566	194,566
Overtime-FLSA	–	–	–	223,567	–	–
MOD-LOC	2.6	–	–	169,310	–	–
Special Repairs	0.9	–	–	17,068	–	–
Totals, Metropolitan State Hospital	1,348.1	1,672.8	1,672.8	$39,715,470	$47,613,852	$48,448,197

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Napa State Hospital:						
Administration:						
Executive:				SALARY RANGE		
Medical Director	1	1	1	6,375–6,909	82,908	82,908
C.E.A. III	0.6	1	1	4,899–5,391	58,788	61,668
Hospital Administrator	1	1	1	4,456–4,899	58,788	58,788
C.E.A. II	0.8	1	1	4,456–4,899	53,472	56,076
Coordinator-Nursing	1	1	1	3,519–3,864	46,368	46,368
Asst Hospital Administrator	0.3	1	1	3,519–3,864	44,748	46,232
Stds Compliance Coordinator	0.8	1	1	3,040–3,669	36,480	38,244
Community Liaison Rep	1	1	1	3,040–3,669	44,028	44,028
Prog Review Consultant	1	1	1	3,040–3,669	44,028	44,028
Hospital Coordinator-Forensic	–	1	1	2,902–3,502	34,824	36,480
Hospital Adm Resident IV	0.8	1	1	2,902–3,502	34,824	36,480
Nursing Coordinator	0.8	–	–	2,787–3,363	–	–
Clients-Patients Rights Advocate	1	1	1	2,641–3,187	38,244	38,244
Asst To Medical Director	1	1	1	2,641–3,187	38,244	38,244
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	38,844	38,844
Sr Special Investigator	1	1	1	2,540–3,061	36,732	36,732
Exec Secty I	1	1	1	1,796–2,137	22,974	23,952
Sr Medical Steno	1	1	1	1,720–2,038	24,456	24,456
Staff Services Analyst-Gen	1	1	1	1,692–2,641	29,459	30,859
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Secty	1.6	2	2	1,598–1,880	42,156	42,960
Ofc Asst II-Typing	3.5	4	4	1,355–1,767	74,188	74,796
Steno	4	4	4	1,330–1,658	79,584	79,584
Totals	26.2	29	29	$906,587	$986,253	$1,002,087
Medical Records:						
Medical Recd Off	1.2	1	1	2,125–2,808	30,684	30,684
Health Recd Techn III	1	1	1	1,995–2,396	28,752	28,752
Sr Medical Transcriber	2	2	2	1,720–2,235	48,912	48,912
Health Recd Techn II-Supvr	3.2	4	4	1,756–2,082	99,780	99,936
Health Recd Techn II-Spec	0.8	–	–	1,756–2,082	–	–
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Services Supvr I-Typing	1	1	1	1,569–2,004	22,116	22,116
Medical Transcriber	9.7	10	10	1,539–1,961	210,130	212,890
Health Recd Techn I	10.9	11	11	1,569–1,843	239,466	241,227
Ofc Services Supvr I-Filing	1	1	1	1,569–1,843	22,116	22,116
Ofc Asst II-Typing	14.1	15	15	1,355–1,767	274,114	278,768
Ofc Asst II-Gen	0.7	1	1	1,355–1,692	18,828	18,828
Steno	0.7	–	–	1,330–1,658	–	–
Ofc Asst I-Typing	0.1	0.5	0.5	1,275–1,467	7,776	8,046
Totals	47.4	48.5	48.5	$997,178	$1,024,790	$1,034,391
Fiscal:						
Sr Acctg Off-Supvr	1	1	1	2,641–3,187	38,244	38,244
Acctg Off-Supvr	1	1	1	2,196–2,641	28,884	30,264
Accountant I-Supvr	1	1	1	1,684–2,196	24,024	24,024
Accountant I-Spec	1	1	1	1,684–2,196	24,024	24,024
Acctg Techn	1	1	1	1,569–2,004	21,356	22,116
Sr Acct Clk	2.7	3	3	1,569–2,004	65,211	66,120
Mgt Services Techn	1	1	1	1,498–2,011	23,295	24,132
Acct Clk II	5.1	5	5	1,406–1,767	97,009	97,739
Totals	13.8	14	14	$313,139	$322,047	$326,663
Trust:						
Benefit & Ins Off II-Supvr	1	1	1	2,584–3,114	37,368	37,368
Patient Benefit & Ins Off I	1	1	1	2,355–2,837	34,044	34,044
Ofc Services Supvr I-Typing	2	2	2	1,569–2,004	44,232	44,232
Sr Acct Clk	1	1	1	1,569–2,004	22,116	22,116
Acct Clk II	3	3	3	1,406–1,767	58,680	58,680
Bookkeeping Mach Opr II	2	2	2	1,456–1,692	40,608	40,608
Ofc Asst II-Typing	4.3	4	4	1,355–1,767	71,210	73,154
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
Totals	14.3	15	15	$311,868	$323,810	$326,294
Personnel:						
Hospital Health-safety Coordinator	0.4	1	1	2,641–3,187	32,327	33,886
Assoc Pers Analyst	1	1	1	2,641–3,187	34,824	36,480
Pers Asst III	1	1	1	2,082–2,506	30,072	30,072
Pers Asst II-Supvry	1	1	1	1,914–2,285	26,684	27,420
Staff Services Analyst-Gen	1.3	2	2	1,692–2,641	55,261	57,883
Pers Asst I	14.8	15	15	1,456–2,004	354,181	356,557
Ofc Asst II-Typing	3.6	3	3	1,355–1,767	54,477	55,078
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
Totals	23.1	25	25	$549,711	$603,378	$613,468
Communications:						
Supvng Telephone Opr	1	1	1	1,756–2,082	24,984	24,984
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Telephone Opr	6.3	7	7	1,355–1,569	130,662	131,388
Totals	8.3	9	9	$162,262	$174,474	$175,200

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Training:				SALARY RANGE		
Psychiatric Nursing Educ Director	1	1	1	2,922–3,523	42,276	42,276
Nurse Instructor	1	1	1	2,663–3,208	38,496	38,496
Trng Off I	0.5	1	1	2,641–3,187	31,692	33,216
Ofc Asst II-Typing	2	2	2	1,355–1,767	37,656	37,656
Steno	0.5	0.5	0.5	1,330–1,658	9,948	9,948
Totals	5	5.5	5.5	$147,498	$160,068	$161,592
Protective Services:						
Hospital Peace Off III	0.2	1	1	2,368–2,852	33,045	34,224
Hospital Peace Off II	0.8	–	–	2,160–2,598	–	–
Hospital Peace Off I	6.2	8	8	1,970–2,368	217,128	221,640
Totals	7.2	9	9	$205,819	$250,173	$255,864
Eligibility Unit:						
Health Recd Techn II-Supvr	1	1	1	1,756–2,082	24,906	24,984
Ofc Services Supvr I-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	2.3	2	2	1,355–1,767	36,408	37,066
Totals	4.3	4	4	$88,158	$83,430	$84,166
Totals, Administration	149.6	159	159	$3,682,220	$3,928,423	$3,979,725
Clinical Services:						
Mentally Disabled Unit:						
Program Administration:						
Prog Director-Medical	1	1	1	6,375–6,876	82,512	82,512
Prog Asst-Medical	1.5	2	2	5,495–6,683	155,532	156,624
Prog Director-Mental	8	8	8	3,519–3,864	370,232	370,944
Prog Asst-Mental	5.7	6	6	2,989–3,606	249,238	254,232
Nursing Coordinator	10.1	8	8	2,787–3,363	308,370	314,317
Nursing Treatment Spec	1.4	2	2	2,426–2,922	65,528	66,884
Health Services Spec	41.9	41	41	2,313–2,787	1,390,620	1,394,704
Rehab Therapist-Occupational	0.1	–	–	2,002–2,407	–	–
Sr Medical Steno	3	3	3	1,720–2,038	73,368	73,368
Secty	5.9	6	6	1,598–1,880	134,826	135,732
Ofc Asst II-Typing	9.6	10	10	1,355–1,767	185,400	187,454
Steno	0.4	–	–	1,330–1,658	–	–
Ofc Asst I-Typing	–	2	2	1,275–1,467	31,104	32,184
Totals	88.6	89	89	$3,060,901	$3,046,730	$3,068,955
Level Of Care:						
Professional:						
Physician & Surgeon	11.9	13	13	4,543–6,526	970,632	978,792
Staff Psychiatrist	52.5	51	51	4,995–6,526	3,912,030	3,931,202
Pathologist	1	1	1	5,242–6,526	78,312	78,312
Sr Psychologist-Health	1	1	1	3,187–3,846	46,152	46,152
Psychologist-Clinical	28.5	29	29	2,902–3,502	1,181,635	1,187,684
Psychologist-Educational	2	2	2	2,902–3,502	84,048	84,048
Psychologist-Experimental	0.8	1	1	2,902–3,502	42,024	42,024
Psychologist-Counseling	0.4	1	1	2,902–3,502	35,376	37,068
Teacher-Communication Handicapped	0.2	–	–	2,196–3,339	–	–
Voc Instructor-Industrial Arts	1	1	1	2,196–3,339	38,244	38,244
Teacher-Emotionally Handicapped	–	1	1	2,196–3,339	33,390	33,390
Teacher-Learning Handicapped-Md	24	24	24	2,196–3,339	815,801	829,096
Teacher-Severely Handicapped-M	1	1	1	2,196–3,339	36,204	37,950
Teacher-Recr & Physical Educ	1	1	1	2,196–3,339	38,244	38,244
Teacher-Speech Develmt & Corr	4	4	4	2,196–3,339	151,034	154,437
Teacher-Severely Handicapped-Dd	3.6	4	4	2,196–3,339	149,206	151,206
Instl Artist-facilitator	0.8	1	1	2,196–2,902	29,114	30,502
Psychiatric Soc Worker-Health	66.5	72	72	2,196–2,641	2,211,208	2,217,843
Voc Rehab Counselor	1	1	1	2,196–2,641	28,339	29,689
Rehab Therapist-Occupational	12.3	16.5	16.5	2,002–2,407	457,062	462,014
Rehab Therapist-Art	5.9	6.5	6.5	1,912–2,298	168,936	170,160
Rehab Therapist-Dance	1.4	1.5	1.5	1,912–2,298	39,528	39,528
Rehab Therapist-Music	14.5	12.8	12.8	1,912–2,298	341,314	344,842
Rehab Therapist-Recr	34.9	34.7	34.7	1,912–2,298	940,304	946,184
Clinical Psychology Intern	2	2	2	1,758–2,522	50,352	52,704
Support Services Asst-Interpreter	1.5	2	2	1,780–2,438	48,401	50,661
Totals	273.7	285	285	$11,530,085	$11,926,890	$12,011,976
Nursing:						
Asst Coordinator-Nursing	0.8	5	5	2,787–3,363	180,417	188,785
Registered Nurse III	11.4	8	8	2,313–3,061	269,284	270,152
Registered Nurse II	133.5	149	149	2,112–3,061	4,570,028	4,574,780
Unit Supvr	34.2	34	34	2,313–2,787	1,119,201	1,130,416
Child Care Practitioner	8.9	9	9	2,018–2,426	258,456	259,584
Registered Nurse I	20	14	14	1,970–2,852	407,496	407,496
Sr Psychiatric Techn	72	78	78	1,891–2,486	2,206,076	2,212,244
Pre-Registered Nurse	0.6	–	–	1,886–2,062	–	–
Psychiatric Techn	548.6	579	579	1,747–2,267	14,348,831	14,519,605
Licensed Voc Nurse	43.2	42	42	1,569–1,856	887,641	916,836
Pre-Licensed Psychiatric Techn	14.9	10	10	1,572–1,704	195,912	202,824
Psychiatric Techn Trainee	23.8	27	27	1,457–1,572	495,898	514,660
Soc Serv Asst I	1	1	1	1,247–1,441	17,892	17,892
Hospital Worker	61.6	64	64	1,247–1,441	1,098,555	1,107,457
Psychiatric Techn Candidate	2.6	3	3	1,335–1,440	48,060	48,060

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Student Asst	11.5	10	10	1,125–1,498	148,208	153,260
Serv Asst-Hospital	3.6	3	3	1,169–1,350	49,432	49,432
Totals	992.2	1,036	1,036	$26,398,323	$26,301,387	$26,573,483
Developmentally Disabled Unit:						
Program Administration:						
Prog Director-Develmtl	1	1	1	3,519–3,864	46,368	46,368
Prog Asst-Develmtl	2	–	–	2,989–3,606	–	–
Nursing Coordinator	1	–	–	2,787–3,363	–	–
Health Services Spec	3	2	2	2,313–2,787	66,888	66,888
Secty	1	1	1	1,598–1,880	22,560	22,560
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Totals	9	5	5	$315,074	$154,644	$154,644
Level Of Care:						
Professional:						
Physician & Surgeon	2.2	–	–	4,543–6,526	–	–
Staff Psychiatrist	1	–	–	4,995–6,526	–	–
Psychologist-Experimental	1.3	–	–	2,902–3,502	–	–
Psychologist-Educational	0.8	–	–	2,902–3,502	–	–
Psychologist-Clinical	0.6	–	–	2,902–3,502	–	–
Teacher-Adult Educ	0.1	–	–	2,196–3,339	–	–
Teacher-Speech Develmt & Corr	2	–	–	2,196–3,339	–	–
Teacher-Learning Handicapped-Dd	0.1	–	–	2,196–3,339	–	–
Teacher-Severely Handicapped-Dd	2.4	–	–	2,196–3,339	–	–
Psychiatric Soc Worker	1	–	–	2,196–2,641	–	–
Psychiatric Soc Worker-Health	2	–	–	2,196–2,641	–	–
Rehab Therapist-Occupational	2.6	–	–	2,002–2,407	–	–
Rehab Therapist-Music	1.5	–	–	1,912–2,298	–	–
Rehab Therapist-Recr	1.6	–	–	1,912–2,298	–	–
Teaching Asst	0.3	–	–	1,389–1,619	–	–
Totals	19.5	–	–	$769,441	–	–
Nursing:						
Registered Nurse II	0.9	–	–	2,112–3,061	–	–
Unit Supvr	4.3	–	–	2,313–2,787	–	–
Child Care Practitioner	0.2	–	–	2,018–2,426	–	–
Develmtl Spec	1.8	–	–	2,018–2,426	–	–
Sr Psychiatric Techn	9.3	–	–	1,891–2,486	–	–
Psychiatric Techn	41.9	–	–	1,747–2,267	–	–
Licensed Voc Nurse	8.6	–	–	1,569–1,856	–	–
Pre-Licensed Psychiatric Techn	1.5	–	–	1,572–1,704	–	–
Psychiatric Techn Trainee	1.8	–	–	1,457–1,572	–	–
Hospital Worker	11.4	–	–	1,247–1,441	–	–
Psychiatric Techn Candidate	0.1	–	–	1,335–1,440	–	–
Service Asst-Hospital	0.2	–	–	1,169–1,350	–	–
Student Asst	0.3	–	–	1,125–1,498	–	–
Totals	82.3	–	–	$2,005,817	–	–
Central Program Services:						
Chief Central Prog	1	1	1	3,040–3,669	44,028	44,028
Asst Chief Central Prog-Educ	1	1	1	2,768–3,339	40,068	40,068
Teacher-Severely Handicapped-Dd	0.1	–	–	2,196–3,339	–	–
Teacher-Learning Handicapped-Md	1.1	–	–	2,196–3,339	–	–
Teacher-Speech Develmt & Corr	2	2	2	2,196–3,339	62,410	63,790
Physical Therapist II	1	1	1	2,522–3,040	36,480	36,480
Sr Librarian-Supvr	1	1	1	2,417–2,917	35,004	35,004
Catholic Chaplain	1	1	1	2,407–2,902	34,824	34,824
Jewish Chaplain	1	1	1	2,407–2,902	34,824	34,824
Protestant Chaplain	0.7	1	1	2,407–2,902	34,824	34,824
Supvr-Sheltered Workshop	1	1	1	2,298–2,768	33,216	33,216
Coordinator-Volunteer	2	2	2	2,298–2,768	66,432	66,432
Librarian	1	1	1	2,206–2,655	29,004	30,420
Physical Therapist I	1	1.4	1.4	2,196–2,641	42,233	42,722
Rehab Therapist-Occupational	0.4	2	2	2,002–2,407	52,704	55,152
Rehab Therapist-Recr	1.4	3	3	1,912–2,298	77,928	80,280
Psychiatric Techn	8.8	9	9	1,747–2,267	226,952	227,664
Beauty Shop Mgr	1	1	1	1,582–2,051	23,064	23,064
Barbershop Mgr	1	1	1	1,582–2,051	22,638	23,692
Ofc Techn-Gen	0.3	–	–	1,569–2,004	–	–
Ofc Asst II-Typing	1	2	2	1,355–1,767	37,656	37,656
Steno	0.9	1	1	1,330–1,658	19,896	19,896
Soc Serv Asst I	1	1	1	1,247–1,441	17,292	17,292
Student Asst	0.8	1	1	1,125–1,498	13,500	13,944
Totals	31.5	35.4	35.4	$898,520	$984,977	$995,272
Pharmacy:						
Pharmacy Services Mgr	0.4	1	1	3,502–4,228	49,392	50,736
Pharmacist II	0.8	2	2	3,502–3,846	86,583	90,180
Pharmacist I	8.8	10	10	3,187–3,502	406,975	416,328
Pharmacy Asst	12.2	14	14	1,569–1,843	294,677	300,336
Ofc Asst II-Typing	0.5	0.5	0.5	1,355–1,767	9,414	9,414
Totals	22.7	27.5	27.5	$678,598	$847,041	$866,994

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Dental Services:				SALARY RANGE		
Chief Dentist	1	1	1	5,161–5,959	68,172	68,172
Dentist	2	2	2	4,135–5,789	131,880	131,880
Dental Asst	3	3	3	1,446–1,848	62,664	62,664
Totals	6	6	6	$261,957	$262,716	$262,716
Public Health-employee Health:						
Physician & Surgeon	1.9	2	2	4,543–6,526	152,256	152,256
Registered Nurse II	1	1	1	2,112–3,061	30,468	30,468
Public Health Nurse II	1	1	1	2,539–3,061	36,732	36,732
Totals	3.9	4	4	$210,466	$219,456	$219,456
Medical Ancillary:						
Physician & Surgeon	5.7	6.3	6.3	4,543–6,526	475,452	480,546
Staff Psychiatrist	–	0.8	0.8	4,995–6,526	52,746	55,344
Podiatrist	0.9	1	1	3,187–4,228	40,068	42,024
Surgical Nurse II	1	1	1	2,313–3,061	33,444	33,444
Registered Nurse II	3	3	3	2,112–3,061	91,404	91,404
Health Services Spec	–	1	1	2,313–2,787	27,756	29,112
Surgical Nurse I	1	2	2	2,112–2,787	56,406	57,612
Respiratory Care Practitioner	0.8	1	1	1,758–2,298	27,576	27,576
Psychiatric Techn	5.8	6.6	6.6	1,747–2,267	167,980	168,556
Electroencephalographic Techn	1	1	1	1,758–2,098	25,176	25,176
Medical Transcriber	0.8	1	1	1,539–1,961	21,648	21,648
Health Recd Techn I	–	1	1	1,569–1,843	18,828	19,596
Medical Supply Techn	1	1	1	1,267–1,589	19,068	19,068
Totals	21	26.7	26.7	$855,884	$1,057,552	$1,071,106
Laboratory-radiology:						
Supvng Clinical Lab Technologist	1	1	1	2,641–3,187	38,244	38,244
Sr Clinical Lab Technologist	1.6	1	1	2,407–3,187	34,824	34,824
Clinical Lab Technologist	4.9	6	6	2,298–2,902	184,608	185,916
X-Ray Techn	1.9	3	3	1,758–2,298	67,514	69,282
Ofc Techn-Typing	0.8	1	1	1,569–2,004	21,432	22,116
Medical Transcriber	1	1	1	1,539–1,961	21,648	21,648
Lab Asst	2	2	2	1,267–1,589	38,136	38,136
Support Services Asst-Gen	–	0.5	0.5	1,233–1,516	7,533	7,794
Student Asst	–	0.5	0.5	1,125–1,498	6,861	7,095
Soc Service Asst I	0.4	–	–	1,247–1,441	–	–
Totals	13.6	16	16	$379,172	$420,800	$425,055
Medical Residency Program:						
Chief-Professional Educ	1	1	1	6,375–6,876	82,512	82,512
Medical Resident	12.8	16	16	2,630–4,329	567,907	589,390
Secty	1	1	1	1,598–1,880	22,560	22,560
Totals	14.8	18	18	$560,168	$672,979	$694,462
Foster Grandparent Program:						
Foster Grandparent Proj Coordinator	1	1	1	2,196–2,641	31,692	31,692
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Totals	2	2	2	$49,920	$50,520	$50,520
Orthomolecular Project:						
Rehab Therapist-Recr	2	2	2	1,912–2,298	53,928	53,928
Totals	2	2	2	$52,752	$53,928	$53,928
Totals, Clinical Services	1,582.8	1,552.6	1,552.6	$48,027,078	$45,999,620	$46,448,567
Ancillary Services:						
Service And Supply:						
Hospital Administrator II	1	1	1	2,641–3,187	38,244	38,244
Warehouse Mgr I	1	1	1	2,098–2,768	25,274	26,454
Materials & Stores Supvr I	1.7	2	2	1,684–2,196	46,560	47,448
Warehouse Worker	1	1	1	1,684–2,002	21,972	21,972
Mach Opr II-Gen	1	1	1	1,469–1,727	20,724	20,724
Ofc Asst II-Typing	3.6	4	4	1,355–1,767	73,484	74,172
Totals	9.3	10	10	$222,861	$226,258	$229,014
Food Service:						
Director-Dietetics	1	1	1	2,837–3,420	41,040	41,040
Asst Director-Dietetics	3.9	4	4	2,355–2,837	130,110	133,050
Clinical Dietitian	6.3	9	9	2,051–2,465	251,508	257,784
Supvng Cook II	–	1	1	1,959–2,584	26,940	26,940
Supvng Cook I	3	2	2	1,723–2,245	49,224	49,224
Materials & Stores Supvr I	0.9	1	1	1,684–2,196	24,024	24,024
Food Serv Supvr II	0.3	1	1	1,649–2,147	23,508	23,508
Cook II	9.9	7	7	1,582–2,051	157,248	157,248
Food Serv Supvr I	6.6	7	7	1,469–1,881	141,899	142,656
Stock Clk	1	1	1	1,439–1,831	20,208	20,208
Cook I	3	1	1	1,414–1,801	19,848	19,848
Acct Clk II	0.4	1	1	1,406–1,767	17,172	17,796
Ofc Asst II-Typing	2	2	2	1,355–1,767	37,538	37,656
Food Serv Worker II	27	28	28	1,317–1,654	505,406	507,786
Janitor	1.8	2	2	1,247–1,556	34,584	34,584
Food Serv Worker I	98.7	111	111	1,227–1,526	1,848,106	1,868,214
Serv Asst-Food	0.9	1	1	1,135–1,306	15,672	15,672
Totals	166.7	180	180	$3,101,681	$3,344,035	$3,377,238

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Clothing:				SALARY RANGE		
Clothing Center Mgr	1	1	1	1,872–2,245	26,940	26,940
Seamer	5	5	5	1,520–1,959	110,692	112,428
Totals	6	6	6	$134,236	$137,632	$139,368
Housekeeping Public Areas:						
Janitor Supvr III	1	1	1	1,613–2,098	22,944	22,944
Supvng Housekeeper II	1	1	1	1,489–1,912	21,096	21,096
Supvng Housekeeper I	3	4	4	1,339–1,692	72,084	72,684
Janitor	18.4	19	19	1,247–1,556	329,052	329,380
Serv Asst-Janitor	2.6	3	3	1,169–1,350	48,426	48,600
Totals	26	28	28	$458,399	$493,602	$494,704
Housekeeping Treatment Areas:						
Supvng Housekeeper I	10.9	11	11	1,339–1,692	202,982	204,012
Janitor	82.7	92.4	92.4	1,247–1,556	1,562,527	1,580,018
Serv Asst-Janitor	3.8	4	4	1,169–1,350	64,325	64,880
Totals	97.4	107.4	107.4	$1,653,648	$1,829,834	$1,848,910
Laundry:						
Laundry Supvr II	0.8	1	1	1,792–2,355	21,504	22,464
Laundry Worker	5	1	1	1,365–1,727	19,068	19,068
Launderer	7	3	3	1,317–1,654	54,936	54,936
Launderer Asst	1.6	–	–	1,227–1,526	–	–
Serv Asst-Laundry	0.2	–	–	1,135–1,306	–	–
Totals	14.6	5	5	$271,577	$95,508	$96,468
Transportation:						
Auto Pool Mgr I	1	1	1	2,002–2,641	31,692	31,692
Lead Auto Mechanic	1	1	1	2,098–2,522	27,576	27,576
Auto Mechanic	1	1	1	2,002–2,407	26,352	26,352
Auto Equipt Opr II	1	1	1	2,002–2,407	26,352	26,352
Auto Equipt Opr I	14.6	15	15	1,831–2,196	364,626	365,832
Totals	18.6	19	19	$467,575	$476,598	$477,804
Totals, Ancillary Services	338.6	355.4	355.4	$6,309,977	$6,603,467	$6,663,506
Plant Operations:						
Administration:						
Chief-Plant Operations III	1	1	1	3,172–3,829	45,948	45,948
Chief-Plant Operations I	1	1	1	2,889–3,485	39,432	41,337
Chief Engr I	1	1	1	3,072–3,380	36,864	36,864
Secty	0.8	1	1	1,598–1,880	21,500	22,408
Ofc Asst II-Typing	0.8	1	1	1,355–1,767	16,617	17,222
Steno	0.2	–	–	1,330–1,658	–	–
Totals	4.8	5	5	$154,699	$160,361	$163,779
Maintenance Of Structures:						
Supvr-Bldg Trades	1	1	1	2,522–3,187	34,824	34,824
Plumber Supvr	1	1	1	2,522–3,040	33,216	33,216
Painter Supvr	1	1	1	2,407–2,902	31,692	31,692
Carpenter Supvr	0.6	1	1	2,407–2,902	30,264	31,692
Plumber I	3.7	4	4	2,298–2,768	118,550	120,596
Sheet Metal Worker	0.7	1	1	2,298–2,768	27,576	28,884
Fusion Welder	1	1	1	2,245–2,706	29,580	29,580
Mason I	1	1	1	2,196–2,641	28,884	28,884
Glazier	1	1	1	2,196–2,641	28,884	28,884
Painter I	7.2	8	8	2,196–2,641	230,636	231,072
Carpenter I	3.4	3	3	2,196–2,641	88,697	89,460
Locksmith I	1	1	1	2,147–2,584	28,260	28,260
Bldg Maint Worker	3.9	5	5	1,872–2,245	119,992	121,956
Pest Control Techn	0.9	1	1	1,831–2,196	24,024	24,024
Plumber Apprentice	1	1	1	1,526–2,310	24,132	24,132
Service Asst-Maint	0.5	1	1	1,489–1,613	19,356	19,356
Totals	28.9	32	32	$815,141	$898,567	$906,512
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	2,098–2,768	33,216	33,216
Tractor Opr-Laborer	0.6	1	1	2,011–2,417	24,132	25,236
Lead Groundskeeper	1	1	1	1,684–2,196	26,352	26,352
Groundskeeper	7.3	8	8	1,613–2,002	176,238	177,108
Drafting Aid II	1	1	1	1,649–1,959	23,508	23,508
Totals	10.9	12	12	$259,594	$283,446	$285,420
Utilities, Water And Sewage:						
Stationary Engr	8.9	9	9	2,926–3,219	317,048	317,048
Electrician Supvr	1.5	2	2	2,522–3,040	63,353	64,908
Electrician I	4.2	5	5	2,298–2,768	148,632	149,940
Steamfitter	1	1	1	2,298–2,768	30,264	30,264
Stationary Engr Apprentice	1	1	1	1,902–2,633	29,844	29,844
Electronics Techn	1	1	1	1,959–2,584	24,708	25,862
Totals	17.6	19	19	$571,840	$613,849	$617,866

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Fire Protection:				SALARY RANGE		
Fire Chief	1	1	1	2,426–2,922	35,064	35,064
Fire Fighter	6	6	6	2,018–2,426	171,112	172,296
Temporary Help	–	0.2	0.2	–	3,000	3,000
Totals	7	7.2	7.2	$211,441	$209,176	$210,360
Totals, Plant Operations	69.2	75.2	75.2	$2,012,715	$2,165,399	$2,183,937
Temporary Help Non-Loc	9	(0.2)	(0.2)	183,104	(3,000)	(3,000)
Temporary Help-Loc	2.3	–	–	178,158	–	–
Overtime	–	–	–	1,029,736	566,639	566,639
Overtime-FLSA	–	–	–	700,856	–	–
Psych Techn Training	4.3	–	–	69,889	–	–
Comp Educ	1.9	–	–	32,424	–	–
Special Repairs	4.6	–	–	116,196	–	–
Totals, Napa State Hospital	2,162.3	2,142.2	2,142.2	$62,342,353	$59,263,548	$59,842,374
Patton State Hospital						
Administration:						
Executive:						
Medical Director-Chief Dep	1	1	1	6,375–6,909	85,308	85,308
Chief-Professional Educ	0.6	1	1	6,375–6,876	84,912	84,912
C.E.A. III	1	1	1	4,899–5,391	65,076	67,092
Hospital Administrator	0.5	–	–	4,456–4,899	–	–
C.E.A. II	0.5	1	1	4,456–4,899	54,991	57,658
Clinical Administrator	–	1	1	3,960–4,349	52,188	52,188
Mental Health Prog Administrator	1	1	1	3,864–4,248	46,368	48,648
Coordinator-Nursing	0.4	1	1	3,519–3,864	44,962	46,988
Asst Hospital Administrator	0.5	–	–	3,519–3,864	–	–
Stds Compliance Coordinator	1	1	1	3,040–3,669	43,032	44,028
Prog Review Consultant	1	1	1	3,040–3,669	44,028	44,028
Community Liaison Rep	1	1	1	3,040–3,669	44,028	44,028
Hospital Adm Resident IV	–	1	1	2,902–3,502	42,024	42,024
Hospital Coordinator-Forensic	1	1	1	2,902–3,502	36,480	38,244
Teacher-Learning Handicapped-Md	0.6	1	1	2,196–3,339	40,068	40,068
Clients-Patients Rights Advocate	1	1	1	2,641–3,187	37,068	38,244
Sr Special Investigator	1	1	1	2,540–3,061	36,732	36,732
Exec Secty I	1	1	1	1,796–2,137	25,042	25,644
Staff Services Analyst-Gen	1	1	1	1,692–2,641	28,230	29,574
Secty	5	5	5	1,598–1,880	111,592	112,496
Steno	1	1	1	1,330–1,658	18,012	18,704
Totals	20.1	23	23	$791,180	$940,141	$956,608
Medical Records:						
Medical Recd Off	2	2	2	2,125–2,808	60,535	61,368
Health Recd Techn II-Supvr	2	2	2	1,756–2,082	49,968	49,968
Sr Medical Transcriber	1	1	1	1,720–2,235	24,456	24,456
Corr Case Recds Spec	0.7	3	3	1,684–2,522	77,312	78,972
Corr Case Recds Asst	2	–	–	1,684–2,196	–	–
Occupational Techn-Gen	0.8	–	–	1,498–2,011	–	–
Ofc Techn-Typing	0.2	1	1	1,569–2,004	20,904	21,812
Medical Transcriber	5.3	6	6	1,539–1,961	126,523	127,416
Secty	–	1	1	1,598–1,880	19,892	20,716
Health Recd Techn I	7	8	8	1,569–1,843	165,776	169,392
Ofc Asst II-Typing	6.2	6.5	6.5	1,355–1,767	117,217	119,121
Ofc Asst II-Gen	3.6	3	3	1,355–1,692	55,344	56,012
Steno	1.7	1	1	1,330–1,658	18,069	18,763
Totals	32.5	34.5	34.5	$682,952	$735,996	$747,996
Fiscal:						
Sr Acctg Off-Supvr	0.7	1	1	2,641–3,187	31,692	33,216
Staff Services Analyst-Gen	0.4	1	1	1,692–2,641	31,571	31,692
Accountant I-Supvr	0.7	1	1	1,684–2,196	21,788	22,712
Mgt Services Techn	2	2	2	1,498–2,011	40,156	41,781
Occupational Techn-Gen	0.2	1	1	1,498–2,011	24,132	24,132
Ofc Techn-Gen	0.9	1	1	1,569–2,004	18,828	19,560
Sr Acct Clk	2.5	3	3	1,569–2,004	62,894	64,164
Acct Clk II	1.7	2	2	1,406–1,767	38,876	39,120
Key Data Opr	0.8	–	–	1,281–1,692	–	–
Limited Exam-appt Prog Candidate	0.2	–	–	0	–	–
Totals	10.1	12	12	$221,740	$269,937	$276,377
Trust:						
Benefit & Ins Off II-Supvr	1	1	1	2,584–3,114	37,368	37,368
Ofc Techn-Gen	0.5	1	1	1,569–2,004	19,194	19,932
Ofc Techn-Cashiering	1	1	1	1,569–1,843	22,116	22,116
Acct Clk II	1.1	1	1	1,406–1,767	19,560	19,560
Bookkeeping Mach Opr II	1	1	1	1,456–1,692	20,304	20,304
Ofc Asst II-Gen	0.9	–	–	1,355–1,692	–	–
Ofc Asst II-Typing	2.9	4	4	1,355–1,767	71,830	73,479
Totals	8.4	9	9	$178,029	$190,372	$192,759

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Personnel:				SALARY RANGE		
Staff Services Mgr I	0.3	–	–	2,902–3,502	–	–
Labor Relations Analyst	0.7	1	1	2,641–3,187	31,692	33,216
Hospital Health-safety Coordinator	1	1	1	2,641–3,187	38,244	38,244
Hospital Administrator II	0.8	1	1	2,641–3,187	38,244	38,244
Pers Asst III	0.9	1	1	2,082–2,506	28,862	30,072
Pers Asst II-Supvry	1.1	2	2	1,914–2,285	48,228	50,348
Pers Asst II-Spec	–	1	1	1,914–2,285	26,408	27,420
Staff Services Analyst-Gen	2	2	2	1,692–2,641	61,718	63,384
Ofc Techn-Typing	1.5	2	2	1,569–2,004	39,807	41,448
Secty	1	1	1	1,598–1,880	22,560	22,560
Pers Asst I	9.5	9	9	1,456–2,004	201,204	205,715
Ofc Asst II-Typing	0.4	–	–	1,355–1,767	–	–
Totals	19.2	21	21	$494,149	$536,967	$550,651
Communications:						
Supvng Telephone Opr	1	1	1	1,756–2,082	22,816	23,778
Telephone Opr	5.7	6	6	1,355–1,569	112,310	112,914
Totals	6.7	7	7	$128,912	$135,126	$136,692
Training:						
Psychiatric Nursing Educ Director	0.9	1	1	2,922–3,523	37,464	39,132
Nurse Instructor	2	2	2	2,663–3,208	81,792	81,792
Trng Off I	0.9	1	1	2,641–3,187	31,692	33,216
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Totals	4.8	5	5	$174,472	$169,776	$172,968
Eligibility Unit:						
Hospital Soc Worker II	0.5	1	1	1,801–2,157	$25,884	$25,884
Totals	0.5	1	1	$12,540	$25,884	$25,884
Information Systems:						
Programmer II	0.7	1	1	2,196–2,641	26,940	26,940
Programmer I	1	1	1	1,692–2,196	24,312	25,470
DP Techn	0.7	1	1	1,441–1,831	19,574	20,446
Ofc Asst II-Typing	0.7	1	1	1,355–1,767	16,972	17,580
Key Data Opr	0.2	–	–	1,281–1,692	–	–
Ofc Asst I-Typing	0.3	–	–	1,275–1,467	–	–
Totals	3.6	4	4	$75,115	$87,798	$90,436
Totals, Administration	105.9	116.5	116.5	$2,759,089	$3,091,997	$3,150,371
Clinical Services:						
Program Administration:						
Prog Director-Mental	7	7	7	3,519–3,864	322,796	324,576
Prog Asst-Mental	6	6	6	2,989–3,606	246,470	251,264
Asst Coordinator-Nursing	1.6	5	5	2,787–3,363	195,300	203,800
Nursing Coordinator	8.6	9	9	2,787–3,363	367,934	374,894
Registered Nurse III	5.9	3	3	2,313–3,061	101,844	103,200
Health Services Spec	16.1	25	25	2,313–2,787	877,253	885,025
Sr Medical Transcriber	5.9	6	6	1,720–2,235	143,451	144,464
Ofc Asst II-Typing	5.5	6	6	1,355–1,767	109,468	111,430
Limited Exam-appt Prog Candidate	0.1	–	–	0	–	–
Totals	56.7	67	67	$2,023,520	$2,364,516	$2,398,653
Level Of Care:						
Professional:						
Physician & Surgeon	5.6	11	11	4,543–6,526	809,572	829,515
Staff Psychiatrist	21.5	40	40	4,995–6,526	2,983,526	3,063,528
Psychologist-Clinical	19.7	34	34	2,902–3,502	1,351,660	1,386,866
Teacher-Adult Educ	1	–	–	2,196–3,339	–	–
Teacher-Speech Develmt & Corr	0.2	–	–	2,196–3,339	–	–
Teacher-Learning Handicapped-Md	1.9	–	–	2,196–3,339	–	–
Psychiatric Soc Worker-Health	42.1	67	67	2,196–2,641	2,031,797	2,084,689
Rehab Therapist-Occupational	3.2	5	5	2,002–2,407	140,907	143,112
Rehab Therapist-Recr	17.9	25	25	1,912–2,298	662,218	676,956
Rehab Therapist-Art	2.3	3	3	1,912–2,298	79,496	81,912
Industrial Therapist	1	1	1	1,912–2,298	27,576	27,576
Rehab Therapist-Music	7.3	8	8	1,912–2,298	216,450	219,996
Clinical Psychology Intern	2.5	–	–	1,758–2,522	–	–
Totals	126.2	194	194	$5,166,342	$8,303,202	$8,514,150
Nursing:						
Nurse Practitioner	3	3	3	2,787–3,694	119,769	123,225
Psychiatric Techn Instructor	0.8	–	–	2,663–3,208	–	–
Nurse Instructor	1.7	2	2	2,663–3,208	69,952	73,038
Registered Nurse III	1.5	2	2	2,313–3,061	66,000	67,356
Nursing Treatment Spec	1.3	4	4	2,426–2,922	137,952	140,664
Unit Supvr	22.8	25	25	2,313–2,787	864,822	880,348
Sr Psychiatric Techn	62	73	73	1,891–2,486	2,031,763	2,042,071
Registered Nurse II	95.1	188	188	2,112–3,061	5,649,844	5,821,754
Registered Nurse I	6.7	6	6	1,970–2,852	166,056	173,184
Psychiatric Techn	471.7	564	564	1,747–2,267	13,735,654	13,972,417
Pre-Licensed Psychiatric Techn	24.1	7	7	1,572–1,704	138,040	142,696
Supvng Housekeeper II	1	1	1	1,489–1,912	22,944	22,944
Supvng Housekeeper I	6.9	7	7	1,339–1,692	140,496	140,496

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Janitor	2.6	3	3	1,247–1,556	48,692	49,828
Hospital Worker	11.5	12	12	1,247–1,441	205,868	206,420
Totals	712.7	897	897	$19,126,507	$23,397,852	$23,856,441
Central Program Services:						
Chief Central Prog	1	1	1	3,040–3,669	44,028	44,028
Asst Chief Central Prog	2	2	2	2,768–3,339	76,548	78,312
Teacher-Librarian	1	1	1	2,196–3,339	40,068	40,068
Protestant Chaplain	1	1	1	2,407–2,902	32,454	34,020
Catholic Chaplain	1	1	1	2,407–2,902	31,819	33,350
Audiologist I	1	1	1	2,407–2,902	34,824	34,824
Librarian	1	1	1	2,206–2,655	31,860	31,860
Voc Rehab Counselor	2	2	2	2,196–2,641	63,384	63,384
Sr Psychiatric Techn	0.3	–	–	1,891–2,486	–	–
Psychiatric Techn	2.6	4	4	1,747–2,267	96,732	97,656
Barbershop Mgr	0.9	1	1	1,582–2,051	20,158	21,021
Beauty Shop Mgr	0.9	1	1	1,582–2,051	20,158	21,021
Ofc Techn-Typing	1.3	2	2	1,569–2,004	40,112	41,808
Ofc Asst II-Typing	0.7	–	–	1,355–1,767	–	–
Soc Serv Asst II	1	1	1	1,389–1,619	19,428	19,428
Soc Serv Asst I	1	1	1	1,247–1,441	17,292	17,292
Temporary Help	–	7.3	7.3	–	99,000	99,000
Totals	18.7	27.3	27.3	$534,162	$667,865	$677,072
Pharmacy:						
Pharmacist II	1	1	1	3,502–3,846	46,152	46,152
Pharmacist I	5	5	5	3,187–3,502	209,305	210,120
Pharmacy Asst	3.5	4	4	1,569–1,843	88,464	88,464
Totals	9.5	10	10	$330,651	$343,921	$344,736
Dental Services:						
Dentist	2	2	2	4,135–5,789	123,169	128,931
Dental Asst	2	2	2	1,446–1,848	39,524	41,116
Totals	4	4	4	$156,590	$162,693	$170,047
Public Health-Employee Health:						
Registered Nurse II	3	4	4	2,112–3,061	131,129	132,485
Public Health Nurse II	1	1	1	2,539–3,061	39,132	39,132
Public Health Nurse I	0.7	1	1	2,313–2,787	31,060	32,416
Unit Supvr	1	1	1	2,313–2,787	35,844	35,844
Psychiatric Techn	1	1	1	1,747–2,267	25,968	25,968
Totals	6.7	8	8	$218,578	$263,133	$265,845
Medical Ancillary:						
Physician & Surgeon	2	3	3	4,543–6,526	231,730	236,424
Podiatrist	0.2	0.5	0.5	3,187–4,228	25,368	25,368
Physical Therapist II	1	1	1	2,522–3,040	36,480	36,480
Registered Nurse II	1	–	–	2,112–3,061	–	–
Electroencephalographic Techn	0.9	1	1	1,758–2,098	25,176	25,176
Psychiatric Techn	1.9	2	2	1,747–2,267	50,868	50,868
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Totals	8	8.5	8.5	$323,425	$391,738	$396,432
Laboratory-Radiology:						
Clinical Lab Technologist	3	1	1	2,298–2,902	31,692	31,692
X-Ray Techn	2	2	2	1,758–2,298	50,352	50,352
Lab Asst	1	–	–	1,267–1,589	–	–
Totals	6	3	3	$164,630	$82,044	$82,044
Totals, Clinical Services	948.5	1,218.8	1,218.8	$28,044,405	$35,976,964	$36,705,420
Ancillary Services:						
Service And Supply:						
Hospital Administrator II	1	1	1	2,641–3,187	34,422	36,066
Hospital Administrator I	0.8	1	1	2,196–2,641	31,692	31,692
Warehouse Mgr I	1	1	1	2,098–2,768	28,121	29,459
Property Controller II	1	1	1	1,960–2,585	28,272	28,272
Materials & Stores Supvr I	1.9	2	2	1,684–2,196	46,239	47,238
Warehouse Worker	0.8	1	1	1,684–2,002	20,652	21,534
Ofc Techn-Gen	0.9	1	1	1,569–2,004	20,529	21,432
Stock Clk	1	1	1	1,439–1,831	18,996	19,782
Mach Opr II-Gen	1	1	1	1,469–1,727	19,783	20,651
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Ofc Occupations Clk	1	1	1	1,194–1,373	16,476	16,476
Totals	11.4	12	12	$267,273	$284,010	$291,430
Food Service:						
Preparation:						
Director-Dietetics	1	1	1	2,837–3,420	34,179	35,806
Asst Director-Dietetics	1.8	2	2	2,355–2,837	63,743	65,174
Clinical Dietitian	6.4	7	7	2,051–2,465	190,156	197,512
Supvng Cook II	0.5	1	1	1,959–2,584	24,152	25,284
Supvng Cook I	3.5	4	4	1,723–2,245	94,512	95,340
Materials & Stores Supvr I	1	1	1	1,684–2,196	22,064	23,060
Food Service Supvr II	1	1	1	1,649–2,147	23,508	23,508
Cook II	9.1	9	9	1,582–2,051	198,236	199,944

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Ofc Techn-Typing	1	1	1	1,569–2,004	22,040	22,116
Stock Clk	1	1	1	1,439–1,831	18,696	19,427
Cook I	2.6	3	3	1,414–1,801	59,178	59,544
Acct Clk II	1	1	1	1,406–1,767	19,560	19,560
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Ofc Asst II-Gen	1	1	1	1,355–1,692	18,828	18,828
Food Serv Worker II	3.9	4	4	1,317–1,654	76,084	76,320
Janitor	1	1	1	1,247–1,556	17,292	17,292
Food Serv Worker I	8.5	10	10	1,227–1,526	169,603	170,375
Serv Asst-Hospital	2	2	2	1,169–1,350	32,400	32,400
Serv Asst-Food	2.9	3	3	1,135–1,306	47,016	47,016
Totals	50.2	54	54	$1,071,263	$1,150,075	$1,167,334
Presentation:						
Food Serv Supvr I	5.5	6	6	1,469–1,881	133,068	134,952
Food Serv Worker II	21.1	23	23	1,317–1,654	438,433	442,057
Food Serv Worker I	53.1	59	59	1,227–1,526	969,025	984,964
Serv Asst-Hospital	1	1	1	1,169–1,350	16,200	16,200
Serv Asst-Food	0.9	1	1	1,135–1,306	15,672	15,672
Totals	81.6	90	90	$1,429,672	$1,572,398	$1,593,845
Clothing:						
Clothing Center Mgr	0.1	1	1	1,872–2,245	22,551	23,600
Seamer	2.9	2	2	1,520–1,959	40,116	40,890
Totals	3	3	3	$64,908	$62,667	$64,490
Housekeeping Public Areas:						
Janitor Supvr III	1	1	1	1,613–2,098	22,215	22,944
Ofc Asst II-Typing	1	1	1	1,355–1,767	17,958	18,651
Supvng Housekeeper I	1	1	1	1,339–1,692	19,400	19,400
Janitor	12.2	13	13	1,247–1,556	220,954	223,962
Totals	15.2	16	16	$264,936	$280,527	$284,957
Housekeeping Treatment Areas:						
Supvng Housekeeper II	0.8	1	1	1,489–1,912	17,868	18,576
Supvng Housekeeper I	1.9	2	2	1,339–1,692	34,740	35,340
Janitor	20	23	23	1,247–1,556	386,206	390,792
Totals	22.7	26	26	$386,319	$438,814	$444,708
Laundry:						
Laundry Supvr I	1	1	1	1,520–1,959	21,504	21,504
Laundry Worker	2	2	2	1,365–1,727	38,136	38,136
Launderer	2	2	2	1,317–1,654	36,624	36,624
Totals	5	5	5	$96,264	$96,264	$96,264
Transportation:						
Auto Pool Mgr I	1	1	1	2,002–2,641	28,884	28,884
Lead Auto Mechanic	1	1	1	2,098–2,522	27,576	27,576
Auto Mechanic	1	1	1	2,002–2,407	26,352	26,352
Auto Equipt Opr II	1	1	1	2,002–2,407	26,352	26,352
Auto Equipt Opr I	13.7	14	14	1,831–2,196	336,336	336,336
Totals	17.7	18	18	$437,136	$445,500	$445,500
Totals, Ancillary Services	206.8	224	224	$4,017,771	$4,330,255	$4,388,528
Plant Operations:						
Administration:						
Chief-Plant Operations III	–	1	1	3,172–3,829	38,064	39,888
Staff Services Mgr I	0.8	–	–	2,902–3,502	–	–
Staff Sevvices Analyst-Gen	–	1	1	1,692–2,641	19,200	20,880
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Totals	2.8	4	4	$71,997	$98,208	$101,712
Maintenance Of Structures:						
Supvr-Bldg Trades	1	1	1	2,522–3,187	34,824	34,824
Plumber Supvr	1	1	1	2,522–3,040	33,216	33,216
Painter Supvr	1	1	1	2,407–2,902	34,824	34,824
Carpenter Supvr	0.8	1	1	2,407–2,902	29,114	30,502
Plumber I	3.6	4	4	2,298–2,768	117,315	120,021
Sheet Metal Worker	1	1	1	2,298–2,768	30,264	30,264
Painter II	2	2	2	2,298–2,768	63,480	63,480
Carpenter II	1	1	1	2,298–2,768	33,216	33,216
Painter I	4.6	5	5	2,196–2,641	139,926	144,492
Carpenter I	2.9	3	3	2,196–2,641	92,268	92,268
Locksmith I	1	1	1	2,147–2,584	28,260	28,260
Bldg Maint Worker	7.1	9	9	1,872–2,245	214,221	218,472
Pest Control Techn	2	2	2	1,831–2,196	47,148	48,048
Upholsterer	1	1	1	1,792–2,355	25,764	25,764
Materials & Stores Supvr I	1	1	1	1,684–2,196	21,388	22,296
Ofc Techn-Gen	0.1	1	1	1,569–2,004	22,116	22,116
Stock Clk	1	1	1	1,439–1,831	18,579	19,296
Serv Asst-Maint	0.6	–	–	1,489–1,613	–	–
Drafting Aid I	0.5	–	–	1,365–1,589	–	–
Totals	33.2	36	36	$908,562	$985,923	$1,001,359

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Maintenance Of Grounds:				SALARY RANGE		
Supvng Groundskeeper II	1	1	1	2,098–2,768	33,216	33,216
Tractor Opr-Laborer	1	1	1	2,011–2,417	26,392	26,472
Lead Groundskeeper	1	1	1	1,684–2,196	26,352	26,352
Groundskeeper	3.4	4	4	1,613–2,002	90,228	91,116
Laborer	0.9	1	1	1,613–1,758	20,208	21,096
Serv Asst-Maint	2.5	2	2	1,489–1,613	38,322	38,712
Totals	9.8	10	10	$227,964	$234,718	$236,964
Utilities, Water And Sewage:						
Chief Engr I	2	2	2	3,072–3,380	73,728	73,728
Stationary Engr	12.1	12	12	2,926–3,219	421,344	421,344
Electrician Supvr	1	1	1	2,522–3,040	32,200	33,216
Electrician I	3	3	3	2,298–2,768	90,217	90,792
Bldg Maint Worker	0.7	–	–	1,872–2,245	–	–
Ofc Techn-Typing	–	1	1	1,569–2,004	22,116	22,116
Totals	18.8	19	19	$633,956	$639,605	$641,196
Fire Protection:						
Fire Chief	1	1	1	2,426–2,922	35,064	35,064
Totals	1	1	1	$35,064	$35,064	$35,064
Totals Plant Operations	65.6	70	70	$1,877,543	$1,993,518	$2,016,295
Temporary Help Non-Loc	36.1	(7.3)	(7.3)	751,543	(99,000)	(99,000)
Temporary Help-Loc	4.5	–	–	113,434	–	–
Overtime	–	–	–	405,845	268,000	268,000
Overtime-FLSA	–	–	–	251,823	–	–
Psych Techn Training	60.6	–	–	968,273	–	–
Totals, Patton State Hospital	1,428	1,629.3	1,629.3	$39,189,726	$45,660,734	$46,528,614
TOTALS, AUTHORIZED POSITIONS (STATE HOSPITALS)	6,331.8	6,839.7	6,839.7	$182,306,296	$194,297,814	$197,242,657
Regular/Ongoing Positions	*6,034*	*6,820.5*	*6,820.5*	*172,628,854*	*192,844,578*	*195,789,421*
Temporary Help Non-Loc	*82.4*	*19.2*	*19.2*	*1,922,216*	*294,000*	*294,000*
Temporary Help-Loc	*35.1*	–	–	*1,042,321*	–	–
Overtime	–	–	–	*1,903,899*	*1,159,236*	*1,159,236*
Overtime-FLSA	–	–	–	*1,678,000*	–	–
MOD-Loc	*35.3*	–	–	*529,920*	–	–
Psych Techn Training	*137.2*	–	–	*2,429,902*	–	–
Comp Educ	*2.3*	–	–	*37,920*	–	–
Special Repairs	*5.5*	–	–	*133,264*	–	–
TOTALS, AUTHORIZED POSITIONS	6,667	7,219.3	7,219.3	$194,130,042	$207,327,190	$210,436,061
Regular/Ongoing Positions	*6,365*	*7,199.3*	*7,199.3*	*184,278,150*	*205,688,328*	*208,797,199*
Temporary Help Non-Loc	*86.6*	*20*	*20*	*2,082,386*	*455,626*	*455,626*
Temporary Help-Loc	*35.1*	–	–	*1,042,321*	–	–
Overtime	–	–	–	*1,918,179*	*1,183,236*	*1,183,236*
Overtime-FLSA	–	–	–	*1,678,000*	–	–
Mod-Loc	*35.3*	–	–	*529,920*	–	–
Psych Techn Training	*137.2*	–	–	*2,429,902*	–	–
Comp Educ	*2.3*	–	–	*37,920*	–	–
Special Repairs	*5.5*	–	–	*133,264*	–	–

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT

Executive Branch						
Directors Office:				SALARY RANGE		
Director	1	1	1	$82,117	$82,117	$82,117
Chief Dep Director	1	1	1	5,843	70,116	70,116
Dep Director-Spec Svcs	0.4	1	1	4,267	51,204	51,204
Special Proj Coordinator	0.4	1	1	4,267	51,204	51,204
Staff Services Mgr I	1	1	1	2,902–3,502	38,244	40,068
Asst To Director	1	1	1	2,655	31,860	31,860
Secretarial Asst	0.5	1	1	2,263–2,483	29,796	29,796
Secretarial Asst	0.8	1	1	2,263–2,483	29,796	29,796
Exec Secty II	0.5	1	1	1,954–2,338	23,448	24,456
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Totals	7.6	10	10	$354,944	$429,901	$432,733
Legislative Liaison Office:						
Dep Director-Legis Liaison	–	1	1	4,267	51,204	51,204
Staff Services Mgr I	1	1	1	2,902–3,502	34,824	36,480
Assoc Govtl Prog Analyst	2.9	4	4	2,641–3,187	146,424	147,948
Tax Auditor III	0.9	1	1	2,641–3,187	38,244	38,244
Ofc Techn-Typing	2.2	2	2	1,569–2,004	43,852	44,232
Secty	0.5	1	1	1,598–1,880	22,560	22,560
Ofc Asst II-Gen	0.7	1	1	1,355–1,692	16,972	17,580
Totals	8.2	11	11	$255,546	$354,080	$358,248

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Equal Employment Opportunity Office:				SALARY RANGE		
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Assoc Govtl Prog Analyst	3.2	3	3	2,641–3,187	114,732	114,732
Staff Services Analyst-Gen	1.5	2	2	1,692–2,641	54,828	55,824
Ofc Techn-Typing	0.9	1	1	1,569–2,004	19,822	20,661
Ofc Asst I-Typing	0.7	1	1	1,275–1,467	15,804	16,380
Totals	7.3	8	8	$240,524	$251,338	$253,749
Gov Comm For Emp Of Handicapped:						
Staff Services Mgr I	1	1	1	2,902–3,502	38,244	40,068
Assoc Govtl Prog Analyst	1.7	1.8	1.8	2,641–3,187	61,022	63,928
Ofc Asst II-Typing	1.2	1.5	1.5	1,355–1,767	29,340	29,340
Totals	3.9	4.3	4.3	$115,832	$128,606	$133,336
Communications Office:						
Dep Director-Communications	–	1	1	4,695	56,340	56,340
Community Relation Spec	0.3	1	1	3,516	42,192	42,192
Publications Spec	0.8	1	1	3,203	38,436	38,436
Tax Compliance Rep III	0.4	1	1	2,641–3,187	38,244	38,244
Assoc Pers Analyst	1	1	1	2,641–3,187	38,244	38,244
Motion Picture Spec	1	1	1	2,641–3,187	38,244	38,244
Info Off I-Spec	2.2	3	3	2,641–3,187	108,180	109,704
Legis Spec	0.6	1	1	2,206–2,655	31,860	31,860
Ofc Techn-Gen	1	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Typing	1	1	1	1,569–2,004	19,622	20,379
Totals	8.3	12	12	$273,681	$433,478	$435,759
Legal Office:						
Chief Counsel	1	1	1	5,681	68,172	68,172
Asst Chief Counsel	1	1	1	5,139–5,652	67,824	67,824
Sr Staff Counsel-Supvr	4	4	4	4,435–5,366	257,568	257,568
Staff Counsel	9.8	10	10	2,465–4,543	516,346	527,207
Legal Analyst	3	3	3	2,196–2,641	95,076	95,076
Legal Support Supvr I	1	1	1	1,954–2,563	25,742	26,923
Sr Typist-Legal	4.5	4.8	4.8	1,539–2,235	100,961	103,133
Sr Steno-Legal	1.9	2	2	1,539–2,235	48,912	48,912
Legal Secty	1	1	1	1,875–2,235	26,820	26,820
Totals	27.2	27.8	27.8	$1,185,660	$1,207,421	$1,221,635
Totals, Executive Branch	62.5	73.1	73.1	$2,426,187	$2,804,824	$2,835,460
Training Branch						
Job Training Partnership Office:						
Dep Director-Training	1	1	1	4,695	56,340	56,340
Staff Services Mgr III	1.6	1	1	3,864–4,248	50,976	50,976
Staff Services Mgr II-Supvry	4	4	4	3,187–3,846	184,608	184,608
Staff Services Mgr I	6.1	7	7	2,902–3,502	290,786	294,168
Assoc Govtl Prog Analyst	38.2	40	40	2,641–3,187	1,500,714	1,516,470
Staff Services Analyst-Gen	3.9	4	4	1,692–2,641	111,331	115,035
Secty	–	2	2	1,598–1,880	38,352	39,792
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Mgt Services Techn	1.5	1	1	1,498–2,011	24,132	24,132
DP Techn	2	2	2	1,441–1,831	43,740	43,944
Ofc Asst II-Typing	5.8	6	6	1,355–1,767	108,911	110,276
Totals	65.1	69	69	$2,276,840	$2,432,006	$2,457,857
Totals, Training Branch	65.1	69	69	$2,276,840	$2,432,006	$2,457,857
Management Review & Support Branch						
Deputy Directors Office:						
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
Research Analyst II-Gen	0.7	1	1	2,641–3,187	35,928	37,656
Exec Secty I	0.7	1	1	1,796–2,137	25,644	25,644
Totals	2.4	3	3	$106,944	$126,264	$127,992
Planning Division:						
Research Mgr III-Gen	0.9	1	1	3,864–4,248	50,976	50,976
Emp Develmt Planner III	3	3	3	3,187–3,846	138,456	138,456
Staff Services Mgr I	0.4	1	1	2,902–3,502	34,824	36,480
Research Analyst II-Gen	1	1	1	2,641–3,187	36,066	37,803
Secty	1	1	1	1,598–1,880	22,560	22,560
Word Processing Techn	1	1	1	1,355–1,692	20,304	20,304
Totals	7.3	8	8	$278,932	$303,186	$306,579
Investigation Division:						
Chief Special Investigator	1	1	1	4,279–4,701	56,412	56,412
Supvng Special Investigator II	5	5	5	3,209–3,873	228,339	230,400
Emp Develmt Spec III	0.9	1	1	2,902–3,502	42,024	42,024
Staff DP Analyst-Spec	1	1	1	2,902–3,502	40,068	42,024
Supvng Special Investigator I	9.5	13	13	2,788–3,364	498,789	508,968
Financial Mgt Auditor III	0.8	1	1	2,641–3,187	38,244	38,244
Sr Special Investigator	24.2	26	26	2,540–3,061	894,071	914,800
Special Investigator I	35.3	35	35	2,072–2,788	1,041,073	1,075,499
Tax Auditor II	0.6	1	1	2,196–2,641	31,692	31,692
Emp Prog Rep	1.5	2	2	1,692–2,407	49,614	50,514
Secty	1	1	1	1,598–1,880	22,560	22,560

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Ofc Techn-Gen	1	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Typing	1.9	2	2	1,569–2,004	41,738	42,495
Ofc Asst II-Typing	6.4	7	7	1,355–1,767	130,588	131,388
Word Processing Techn	2	2	2	1,355–1,692	40,608	40,608
Totals	92.1	99	99	$2,975,922	$3,177,936	$3,249,744
Evaluation Division:						
Staff Services Mgr III	1	1	1	3,864–4,248	50,976	50,976
Operations Research Spec III	1	1	1	3,266–3,941	47,292	47,292
Staff Services Mgr II-Supvry	2.7	3	3	3,187–3,846	137,571	138,456
Tax Compliance Supvr	1.6	1	1	2,902–3,502	42,024	42,024
Emp Prog Mgr II	2.3	2	2	2,902–3,502	84,048	84,048
Staff Services Mgr I	5.8	8	8	2,902–3,502	315,727	321,628
Operations Research Spec II	1	1	1	2,837–3,420	36,627	38,396
Emp Develmt Spec II	12.9	13	13	2,641–3,187	488,300	493,368
Assoc Govtl Prog Analyst	10.2	11	11	2,641–3,187	417,624	420,243
Assoc Mgt Analyst	1.1	1	1	2,641–3,187	38,244	38,244
Emp Develmt Spec I	1.4	3	3	2,407–2,902	96,522	99,912
Emp Prog Supvr II	1.1	1	1	2,407–2,902	34,824	34,824
Staff Services Analyst-Gen	4.6	5	5	1,692–2,641	138,562	139,982
Emp Prog Rep	0.7	1	1	1,692–2,407	28,884	28,884
Ofc Techn-Typing	0.9	0.9	0.9	1,569–2,004	19,912	19,912
Ofc Services Supvr I-Typing	1	1	1	1,569–2,004	22,116	22,116
Secty	0.5	1	1	1,598–1,880	19,536	20,328
Mgt Services Techn	1.3	2	2	1,498–2,011	42,108	42,804
Ofc Asst II-Typing	4.4	5	5	1,355–1,767	88,124	90,670
Totals	55.5	61.9	61.9	$1,963,973	$2,149,021	$2,174,107
Audit Division:						
Supvng Financial Examiner III	1	1	1	3,864–4,248	50,976	50,976
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Supvng Financial Examiner II	2	2	2	3,187–3,846	92,304	92,304
DP Mgr II	1	1	1	3,187–3,846	46,152	46,152
Staff Mgt Auditor	1	1	1	2,902–3,502	42,024	42,024
Supvng Financial Examiner I	6.3	6	6	2,902–3,502	252,144	252,144
Assoc Budget Analyst	1	1	1	2,641–3,187	31,692	33,216
Assoc Govtl Prog Analyst	2.6	2	2	2,641–3,187	66,834	68,454
Financial Mgt Auditor III	12.9	13	13	2,641–3,187	479,307	485,646
Assoc Programmer Analyst-Spec	0.8	1	1	2,641–3,187	38,244	38,244
Financial Mgt Auditor II	8.8	9	9	2,196–2,641	277,267	280,774
Exec Secty I	0.7	1	1	1,796–2,137	25,644	25,644
Auditor I	1.7	2	2	1,692–2,011	43,214	45,111
Ofc Techn-Typing	1.5	2	2	1,569–2,004	43,852	44,232
Ofc Asst II-Typing	1.4	1.6	1.6	1,355–1,767	28,931	29,594
Ofc Asst I-Typing	–	0.4	0.4	1,275–1,467	6,221	6,437
Totals	43.7	45	45	$1,554,207	$1,570,958	$1,587,104
Employment Data & Research Division:						
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Research Mgr III-Gen	2.1	2	2	3,864–4,248	99,360	101,784
Emp Prog Mgr III	0.3	1	1	3,187–3,846	46,152	46,152
Research Mgr II-Gen	9	9	9	3,187–3,846	411,120	415,368
Statistical Consultant	1	1	1	3,187–3,846	46,152	46,152
Research Mgr I-Econ	1	2	2	2,902–3,502	76,848	78,504
Research Mgr I-Gen	15.5	14	14	2,902–3,502	581,136	582,792
DP Mgr I	1	1	1	2,902–3,502	42,024	42,024
Research Analyst II-Econ	5	5	5	2,641–3,187	191,220	191,220
Research Analyst II-Gen	72.7	76.3	76.3	2,641–3,187	2,846,025	2,874,352
Librarian	1	1	1	2,206–2,655	31,860	31,860
Ofc Services Supvr II-Gen	1.8	2	2	1,756–2,285	48,918	49,822
Supvng Acct Clk I	1	1	1	1,756–2,082	24,984	24,984
Research Analyst I-Gen	16.4	26	26	1,692–2,641	666,551	685,890
Ofc Techn-Typing	5.5	6	6	1,569–2,004	132,501	132,696
Ofc Services Supvr I-Gen	4.6	5	5	1,569–2,004	110,276	110,580
Ofc Techn-Gen	1	1	1	1,569–2,004	22,116	22,116
Secty	1.9	2	2	1,598–1,880	45,120	45,120
Statistical Clk	9.6	10	10	1,569–1,843	217,872	218,604
Mgt Services Techn	7.3	8	8	1,498–2,011	185,738	187,596
Acct Clk II	21	23	23	1,406–1,767	442,716	444,588
Off Asst II-Typing	6.1	5	5	1,355–1,767	94,140	94,140
Word Processing Techn	3.4	5	5	1,355–1,692	96,222	96,915
Ofc Asst II-Gen	16.6	15	15	1,355–1,692	281,334	282,007
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
Ofc Asst I-Gen	–	2	2	1,233–1,420	30,132	31,176
Totals	205.8	225.3	225.3	$6,379,047	$6,844,857	$6,911,322
Totals, Management Review & Support Branch	406.8	442.2	442.2	$13,259,024	$14,172,222	$14,356,848
Unemployment Insur Appeals Board						
Chairman	1	1	1	78,495	78,495	78,495
Member	5.4	6	6	76,079	456,474	456,474
Secty-Chief Counsel	1	1	1	6,099	73,188	73,188
Chief Adm Law Judge	1	1	1	5,543–6,099	73,188	73,188
Sr Appellate Law Judge	1	1	1	5,266–5,791	69,492	69,492
Presiding Adm Law Judge	10.7	11	11	4,764–5,765	749,016	751,788

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Adm Law Judge	114.2	122	122	4,543–5,495	7,882,980	7,932,209
Staff Services Mgr II-Mgrl	1	1	1	3,519–3,864	46,368	46,368
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Ofc Services Mgr II	1	1	1	2,712–3,269	39,228	39,228
Hearing Reporter	31.3	33	33	2,707–3,267	1,280,892	1,284,012
Assoc Govtl Prog Analyst	2	2	2	2,641–3,187	76,428	76,488
Assoc Bus Mgt Analyst	1	1	1	2,641–3,187	37,803	38,244
Assoc DP Analyst-Spec	1	1	1	2,641–3,187	33,618	35,238
Ofc Services Mgr I	1	1	1	2,361–2,840	34,080	34,080
Appeals Supvr II	11.5	12	12	2,185–2,623	370,446	375,301
Appeals Supvr I	7.3	8	8	1,954–2,338	215,832	217,848
Exec Secty II	3.7	4	4	1,954–2,338	112,224	112,224
Pers Asst II-Supvry	1	1	1	1,914–2,285	26,316	27,420
Legal Secty	1	1	1	1,875–2,235	23,532	24,555
Ofc Services Supvr II-Gen	2	2	2	1,756–2,285	50,568	50,568
Sr Steno-Legal	6.2	6	6	1,539–2,235	153,828	153,828
Sr Typist-Legal	58.2	62	62	1,539–2,235	1,532,773	1,551,796
Staff Services Analyst-Gen	3	3	3	1,692–2,641	85,901	89,995
Programmer I	–	1	1	1,692–2,196	24,132	24,132
Pers Asst I	1	1	1	1,456–2,004	21,736	22,669
Ofc Techn-Gen	2	2	2	1,569–2,004	44,756	44,832
Ofc Techn-Typing	56.3	62	62	1,569–2,004	1,327,238	1,349,835
Ofc Asst II-Typing	21.7	25	25	1,355–1,767	456,547	463,681
Ofc Asst II-Gen	1	1	1	1,355–1,692	18,828	18,828
Ofc Asst I-Typing	0.9	7	7	1,275–1,467	110,916	114,156
Temporary Help	28.1	47.4	47.4	(900,692)	1,522,865	1,522,865
Overtime				(62,113)	7,800	7,800
Totals	378.5	429.4	429.4	$15,477,079	$17,079,512	$17,202,849
Operations Branch						
Deputy Directors Office:						
Medical Director	1	1	1	6,375–6,715	80,580	80,580
C.E.A. IV	1	1	1	5,139–5,652	67,824	67,824
C.E.A. II	1	1	1	4,456–4,899	57,432	58,788
Emp Develmt Administrator	1	2	2	3,864–4,248	97,344	99,624
Emp Prog Mgr III	1	1	1	3,187–3,846	46,152	46,152
Emp Develmt Spec III	1	1	1	2,902–3,502	42,024	42,024
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Ofc Techn-Typing	3	3	3	1,569–2,004	66,348	66,348
Ofc Asst II-Typing	0.5	1	1	1,355–1,767	18,583	18,828
Totals	10.5	12	12	$444,641	$501,931	$505,812
Operations Support Division:						
Emp Develmt Administrator	1	1	1	3,864–4,248	50,976	50,976
Staff Services Mgr III	–	1	1	3,864–4,248	48,552	48,552
Emp Prog Mgr III	3	3	3	3,187–3,846	138,456	138,456
Emp Develmt Spec III	1	1	1	2,902–3,502	42,024	42,024
Emp Prog Mgr II	3	3	3	2,902–3,502	126,072	126,072
Staff DP Analyst-Supvr	1	1	1	2,902–3,502	42,024	42,024
Emp Develmt Spec II	22.3	23	23	2,641–3,187	880,812	880,812
Assoc DP Analyst-Spec	2.9	4	4	2,641–3,187	142,468	145,632
Emp Prog Supvr II	0.8	1	1	2,407–2,902	34,824	34,824
Emp Prog Supvr I	1	1	1	2,196–2,641	31,692	31,692
Programmer II	2.6	2	2	2,196–2,641	63,274	63,384
DP Techn Spec I	0.3	1	1	2,098–2,522	30,264	30,264
Property Controller II	1	1	1	1,960–2,585	28,272	28,272
Emp Prog Rep	1.8	2	2	1,692–2,407	57,768	57,768
Sr Word Processing Techn	0.7	1	1	1,630–1,922	21,964	22,906
Secty	0.6	0.6	0.6	1,598–1,880	13,536	13,536
Ofc Techn-Gen	1	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Typing	3.2	3.6	3.6	1,569–2,004	78,331	79,238
Word Processing Techn	2.7	3	3	1,355–1,692	58,350	59,558
Totals	49.9	54.2	54.2	$1,754,880	$1,911,775	$1,918,106
Job Services Division:						
C.E.A. II	1	1	1	4,456–4,899	55,642	58,336
Emp Develmt Administrator	1	2	2	3,864–4,248	97,344	99,624
Emp Prog Mgr III	3	3	3	3,187–3,846	138,456	138,456
Emp Prog Mgr II	7.9	8	8	2,902–3,502	328,992	330,648
Emp Develmt Spec III	0.5	2	2	2,902–3,502	84,048	84,048
Staff Services Mgr I	1.9	1	1	2,902–3,502	42,024	42,024
Emp Develmt Spec II	30.4	33.5	33.5	2,641–3,187	1,257,870	1,265,649
Assoc Govtl Prog Analyst	0.3	1	1	2,641–3,187	34,556	36,204
Emp Prog Mgr I	2.2	3	3	2,641–3,187	114,732	114,732
Emp Develmt Spec I	6.5	8	8	2,407–2,902	272,518	274,032
Sr Word Processing Techn	1.8	1	1	1,630–1,922	23,064	23,064
Secty	2	2	2	1,598–1,880	45,120	45,120
Word Processing Techn	4	5	5	1,355–1,692	99,538	101,040
Totals	62.5	70.5	70.5	$2,307,408	$2,593,904	$2,612,977
Unemployment Insurance Division:						
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Emp Develmt Administrator	1.3	1	1	3,864–4,248	50,976	50,976
Emp Prog Mgr III	3.9	4	4	3,187–3,846	176,700	178,524
Emp Develmt Spec III	0.9	1	1	2,902–3,502	34,824	36,480

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Emp Prog Mgr II	5	5	5	2,902–3,502	210,120	210,120
Emp Develmt Spec II	25.3	26.4	26.4	2,641–3,187	985,710	992,518
Emp Prog Supvr II	1	1	1	2,407–2,902	34,824	34,824
Emp Develmt Spec I	7.4	9	9	2,407–2,902	312,210	313,416
Secty	1.8	1	1	1,598–1,880	22,560	22,560
Ofc Asst II-Typing	2.9	2	2	1,355–1,767	37,656	37,656
Word Processing Techn	3.9	3	3	1,355–1,692	60,912	60,912
Ofc Asst I-Typing	–	2	2	1,275–1,467	31,104	32,184
Totals	54.4	56.4	56.4	$1,975,590	$2,016,384	$2,028,958
Disability Insurance Division:						
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Emp Develmt Administrator	2.8	3	3	3,864–4,248	150,816	152,928
Disability Ins Prog Mgr III	1.9	2	2	3,187–3,846	92,304	92,304
Disability Ins Spec III	2	2	2	2,902–3,502	84,048	84,048
Disability Ins Prog Mgr II	1.9	2	2	2,902–3,502	83,885	84,048
Disability Ins Spec II	9.8	10	10	2,641–3,187	375,959	380,400
Disability Ins Prog Mgr I	2.7	3	3	2,641–3,187	114,732	114,732
Assoc DP Analyst-Spec	0.4	1	1	2,641–3,187	38,244	38,244
Disability Ins Spec I	3.2	8	8	2,407–2,902	247,292	258,673
Disability Ins Prog Rep	1	1	1	1,692–2,407	27,800	28,999
Secty	1.1	2	2	1,598–1,880	41,736	42,456
Ofc Techn-Typing	1	1	1	1,569–2,004	21,508	22,116
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Word Processing Techn	3.9	4	4	1,355–1,692	78,406	79,327
Ofc Asst II-Gen	1	1	1	1,355–1,692	18,828	18,828
Totals	34.7	42	42	$1,209,755	$1,453,174	$1,474,719
Monitor Advocate Office:						
Emp Prog Mgr III	1	1	1	3,187–3,846	46,752	46,752
Emp Develmt Spec III	1.1	1	1	2,902–3,502	42,624	42,624
Emp Develmt Spec II	5.1	5	5	2,641–3,187	191,856	193,620
Ofc Techn-Typing	1.1	2	2	1,569–2,004	40,321	41,738
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,179	18,828
Totals	9.3	10	10	$322,902	$339,732	$343,562
Regional Administrators:						
C.E.A. II	3.8	4	4	4,456–4,899	234,700	235,152
Emp Develmt Administrator	19.6	23	23	3,864–4,248	1,144,008	1,160,472
Emp Prog Mgr III	1	1	1	3,187–3,846	46,152	46,152
Emp Develmt Spec II	4.8	4	4	2,641–3,187	152,976	152,976
Assoc Govtl Prog Analyst	0.8	1	1	2,641–3,187	36,480	36,480
Emp Prog Mgr I	12.6	16	16	2,641–3,187	590,484	596,820
Emp Prog Supvr II	9.5	12	12	2,407–2,902	411,948	413,328
Exec Secty I	3.1	3	3	1,796–2,137	76,932	76,932
Emp Prog Rep	1.7	3	3	1,692–2,407	78,498	79,398
Emp Prog Counselor	0.4	1	1	1,692–2,407	28,884	28,884
Ofc Techn-Typing	6.7	9	9	1,569–2,004	192,812	195,720
Secty	1	1	1	1,598–1,880	22,560	22,560
Ofc Asst II-Typing	2	1	1	1,355–1,767	18,828	18,828
Ofc Asst I-Typing	–	0.5	0.5	1,275–1,467	7,776	8,046
Ofc Asst I-Gen	1	1	1	1,233–1,420	16,159	16,787
Totals	68	80.5	80.5	$2,658,168	$3,059,197	$3,088,535
DI Field Offices:						
Disability Ins Prog Mgr III	8.8	8	8	3,187–3,846	366,030	369,216
Disability Ins Prog Mgr II	8.7	10	10	2,902–3,502	415,350	420,240
Emp Prog Mgr II	0.9	1	1	2,902–3,502	42,024	42,024
Disability Ins Prog Mgr I	26.5	30	30	2,641–3,187	1,062,713	1,091,911
Disability Ins Spec II	0.7	1	1	2,641–3,187	38,244	38,244
Disability Ins Prog Supvr	60.5	65	65	2,196–2,641	2,032,929	2,054,748
Emp Prog Supvr I	0.7	1	1	2,196–2,641	31,692	31,692
Ofc Services Supvr II-Gen	3.3	3	3	1,756–2,285	71,040	72,024
Key Data Supvr II	1.9	2	2	1,756–2,082	49,032	49,968
Disability Ins Prog Rep	298.6	336.2	336.2	1,692–2,407	9,065,730	9,195,867
Emp Prog Rep	–	1	1	1,692–2,407	28,884	28,884
Ofc Services Supvr I-Typing	8.8	10	10	1,569–2,004	218,916	219,948
Key Data Supvr I	27.3	27	27	1,630–1,922	590,762	603,936
Secty	1.8	1.8	1.8	1,598–1,880	40,608	40,608
Sr Steno	1.7	1.9	1.9	1,598–1,880	39,818	40,466
Ofc Services Supvr I-Filing	2	2	2	1,569–1,843	44,232	44,232
Ofc Techn-Typing	11.6	13	13	1,569–2,004	277,332	280,440
Ofc Services Supvr I-Gen	1	1	1	1,569–2,004	22,116	22,116
Emp Prog Techn	2.4	1	1	1,556–1,842	22,104	22,104
Acct Clk II	0.9	1	1	1,406–1,767	19,560	19,560
Ofc Asst II-Typing	106.4	108.5	108.5	1,355–1,767	2,018,668	2,028,643
Janitor Supvr I	1	1	1	1,339–1,692	19,088	19,088
Ofc Asst II-Gen	15.9	16	16	1,355–1,692	301,140	301,848
Steno	10.6	11	11	1,330–1,658	217,743	218,471
Emp Prog Asst	1	1	1	1,317–1,654	19,848	19,848
Key Data Opr	106.3	119.2	119.2	1,281–1,692	2,335,013	2,352,384
Janitor	3.8	3.8	3.8	1,247–1,556	67,290	67,290
Ofc Asst I-Typing	1.7	17.8	17.8	1,275–1,467	280,426	289,462
Ofc Asst I-Gen	2.4	4	4	1,233–1,420	63,012	64,644
Totals	717.2	799.2	799.2	$18,016,865	$19,801,344	$20,049,906

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
JS-UI Field Offices:				SALARY RANGE		
Emp Prog Mgr III	56.3	58	58	3,187–3,846	2,649,375	2,658,564
Research Mgr II-Gen	0.3	1	1	3,187–3,846	46,152	46,152
Emp Prog Mgr II	90.3	99	99	2,902–3,502	4,084,960	4,106,736
Apprenticeship Consultant	1	1	1	2,641–3,187	38,244	38,244
Emp Develmt Spec II	0.2	1	1	2,641–3,187	38,244	38,244
Emp Prog Mgr I	111.2	121.6	121.6	2,641–3,187	4,591,756	4,618,648
Emp Prog Supvr II	138.7	149.6	149.6	2,407–2,902	5,095,510	5,127,926
Job Agent	44.3	49	49	2,196–2,641	1,514,241	1,531,519
Emp Prog Supvr I	405.4	455.8	455.6	2,196–2,641	14,124,196	14,236,950
Ofc Services Supvr III-Gen	1	1	1	1,995–2,396	28,752	28,752
Ofc Services Supvr II-Gen	2.6	3	3	1,756–2,285	74,952	74,952
Exec Secty I	1.3	1	1	1,796–2,137	25,644	25,644
Staff Services Analyst-Gen	1	1	1	1,692–2,641	27,576	27,576
Emp Prog Rep	2319.9	2665.5	2665.5	1,692–2,407	73,299,247	73,888,532
Emp Prog Counselor	50.9	53.9	53.9	1,692–2,407	1,530,217	1,534,311
Disability Ins Prog Rep	–	1	1	1,692–2,407	20,730	21,630
Sr Word Processing Techn	0.1	1	1	1,630–1,922	23,064	23,064
Ofc Services Supvr I-Typing	19.1	18	18	1,569–2,004	388,267	391,536
Ofc Techn-Typing	77.7	93.5	93.5	1,569–2,004	2,004,991	2,027,940
Ofc Services Supvr I-Gen	14.8	15	15	1,569–2,004	325,764	327,228
Ofc Techn-Gen	21.2	21.5	21.5	1,569–2,004	470,612	473,265
Sr Steno	6.9	6	6	1,598–1,880	135,360	135,360
Secty	3	3	3	1,598–1,880	67,680	67,680
Emp Prog Techn	20.7	24.5	24.5	1,556–1,842	529,235	534,168
Stock Clk	2	2	2	1,439–1,831	40,416	40,416
Acct Clk II	3.9	3.8	3.8	1,406–1,767	74,328	74,328
Ofc Asst II-Typing	365.4	351.5	351.5	1,355–1,767	6,640,053	6,644,920
Janitor Supvr I	12.4	13	13	1,339–1,692	244,314	246,024
Ofc Asst II-Gen	57.7	59.5	59.5	1,355–1,692	1,121,909	1,122,509
Steno	11.5	9	9	1,330–1,658	179,664	179,664
Emp Prog Asst	5.5	5.8	5.8	1,317–1,654	116,198	116,198
Telephone Opr	9	9	9	1,355–1,569	166,534	168,072
Key Data Opr	5.8	6	6	1,281–1,692	117,162	117,714
Ofc Asst I-Typing	0.9	47.6	47.6	1,275–1,467	742,928	768,092
Janitor	164.7	182.3	182.3	1,247–1,556	3,133,687	3,166,276
Ofc Asst I-Gen	0.2	5.8	5.8	1,233–1,420	88,073	91,094
Ofc Occupations Clk	1	1	1	1,194–1,373	16,476	16,476
Limited Exam-appt Prog Candidate	0.2	1	1	1,290	14,796	14,796
Assistant Clk	–	1	1	1,101–1,261	13,440	13,908
Totals	4028.1	4543.2	4543.2	$112,789,089	$123,844,747	$124,765,108
Totals, Operations Branch	5034.6	5668	5668	$141,479,298	$155,522,188	$156,787,683
Employment Tax Branch						
Deputy Director's Office:						
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
C.E.A. I	0.8	1	1	4,054–4,456	50,976	50,976
Tax Administrator II	2.3	3	3	3,187–3,846	138,456	138,456
Staff Services Mgr I	1	1	1	2,902–3,502	34,824	34,824
Tax Administrator I	2.8	7	7	2,902–3,502	286,968	288,624
Tax Compliance Rep III	1.3	3	3	2,641–3,187	113,262	114,732
Tax Auditor III	1.2	4	4	2,641–3,187	142,334	145,494
Sr Acctg Off-Spec	5	13	13	2,641–3,187	477,102	484,350
Assoc DP Analyst-Spec	4.2	5	5	2,641–3,187	179,640	182,772
Sr Acctg Off-Supvr	–	1	1	2,641–3,187	38,244	38,244
Tax Compliance Rep II	0.1	2	2	2,196–2,641	59,268	60,576
Acct Off-Spec	–	1	1	2,196–2,641	26,352	27,576
Acct Off-Sup	–	3	3	2,196–2,641	80,382	84,145
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Staff Services Analyst-Gen	2.1	3	3	1,692–2,641	83,688	84,540
Programmer I	–	1	1	1,692–2,196	20,304	21,156
Program Tech II, Emp St	–	1	1	1,569–1,843	18,828	19,560
Ofc Techn-Typing	2.9	3	3	1,569–2,004	60,972	63,294
Prog Techn II-Emp Tax	1	2	2	1,569–1,843	39,420	40,980
Ofc Asst II-Typing	0.4	3	3	1,355–1,767	54,379	55,009
Ofc Asst I-Typing	–	2	2	1,275–1,467	31,104	32,184
Totals	27.1	61	61	$976,539	$2,026,839	$2,057,828
Central Operations Division:						
C.E.A. II	1	1	1	4,456–4,899	53,906	56,528
Tax Administrator III	2.9	3	3	4,054–4,456	155,592	157,920
Tax Administrator II	7.4	8	8	3,187–3,846	361,308	363,132
Tax Administrator I	18.8	17	17	2,902–3,502	700,598	704,643
Ofc Services Mgr II	1	1	1	2,712–3,269	38,644	39,228
Sr Acctg Off-Spec	15.5	8	8	2,641–3,187	293,049	297,504
Sr Acctg Off-Supvr	33.7	39	39	2,641–3,187	1,407,186	1,432,608
Assoc DP Analyst-Spec	1.1	1	1	2,641–3,187	38,244	38,244
Ofc Services Mgr I	3	3	3	2,361–2,840	98,466	99,890
Tax Auditor II	4.3	5	5	2,196–2,641	143,936	147,965
Acctg Off-Spec	42.7	48	48	2,196–2,641	1,416,310	1,452,432
Acctg Off-Supvr	43.2	51	51	2,196–2,641	1,508,516	1,547,515
Programmer II	1.8	2	2	2,196–2,641	56,256	58,930
Supvng Acct Clk II	2.6	3	3	1,995–2,396	81,052	83,624
Key Data Supvr III	1.1	1	1	1,995–2,396	28,752	28,752
Supvng Prog Techn III-Employer Stat	3	3	3	1,995–2,396	80,748	81,756

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Ofc Services Supvr III-Gen	2.8	3	3	1,995–2,396	81,234	82,488
Ofc Services Supvr II-Gen	7.1	7	7	1,756–2,285	167,064	169,032
Sr Computer Opr	2.1	3	3	1,758–2,098	72,711	74,472
Supvng Acct Clk I	6.9	7	7	1,756–2,082	170,231	171,793
Key Data Supvr II	3	3	3	1,756–2,082	71,768	72,752
Supvng Prog Techn II-Employer Stat	7.7	9	9	1,756–2,082	216,399	218,800
Accountant Trainee	3.5	10	10	1,763–2,011	220,598	229,039
Accountant I-Supvr	5.1	6	6	1,684–2,196	141,636	142,544
Accountant I-Spec	113.9	140.6	140.6	1,684–2,196	3,173,330	3,247,178
Programmer I	1	1	1	1,692–2,196	20,304	21,156
Sr Acct Clk	11.7	15	15	1,569–2,004	308,855	316,598
Acctg Techn	182.5	208.6	208.6	1,569–2,004	4,345,014	4,436,440
Ofc Techn-Typing	2.5	3	3	1,569–2,004	60,504	61,980
Ofc Services Supvr I-Gen	5.2	6	6	1,569–2,004	122,832	125,028
Ofc Techn-Gen	12	13	13	1,569–2,004	278,950	281,507
Key Data Supvr I	8.3	13	13	1,630–1,922	289,864	292,758
Secty	1.1	1	1	1,598–1,880	22,560	22,560
Prog Techn II-Employer Status	29.3	25.5	25.5	1,569–1,843	554,894	559,098
Ofc Services Supvr I-Filing	2.7	3	3	1,569–1,843	66,348	66,348
Ofc Services Supvr I-Cashiering	1.1	1	1	1,569–1,843	21,159	21,508
Mgt Services Techn	3.1	3	3	1,498–2,011	72,396	72,396
Calculating Mach Opr	1	1	1	1,456–1,692	20,304	20,304
Computer Opr	7.8	8	8	1,441–1,831	175,659	176,980
Acct Clk II	110.4	132	132	1,406–1,767	2,469,293	2,521,300
Ofc Asst II-Typing	30.9	27	27	1,355–1,767	486,662	491,194
Key Data Opr	56.3	60	60	1,281–1,692	1,201,167	1,207,225
Word Processing Techn	1.1	1	1	1,355–1,692	20,304	20,304
Ofc Asst II-Gen	59.4	47	47	1,355–1,692	877,692	882,402
Steno	2.1	2	2	1,330–1,658	36,144	36,750
Prog Techn Trainee-Gen	12.4	20	20	1,355–1,569	365,516	368,688
Ofc Asst I-Typing	3.4	10	10	1,275–1,467	157,082	162,598
Ofc Asst I-Gen	19.6	28	28	1,233–1,420	435,191	450,697
Asst Clk	3.7	15	15	1,101–1,261	206,536	213,180
Limited Exam-appt Prog Candidate	0.4	11	11	0	172,464	174,108
Totals	904.2	1037.7	1037.7	$21,085,615	$23,565,228	$24,001,876
Field Operations Division:						
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Tax Administrator III	3	3	3	4,054–4,456	160,416	160,416
Tax Administrator II	25.5	27	27	3,187–3,846	1,219,017	1,227,852
Tax Compliance Supvr	20.3	21	21	2,902–3,502	871,881	876,960
Supvng Tax Auditor I	27.2	27	27	2,902–3,502	1,117,314	1,123,560
Tax Auditor IV	19.7	19	19	2,902–3,502	733,656	748,560
Tax Administrator I	21.7	21	21	2,902–3,502	880,548	882,504
Tax Compliance Rep III	18.5	18	18	2,641–3,187	685,305	688,392
Tax Compliance Rep III	28	27	27	2,641–3,187	1,004,570	1,022,838
Tax Auditor III	112.1	117	117	2,641–3,187	4,354,820	4,405,310
Tax Compliance Rep II	90.1	91	91	2,196–2,641	2,782,014	2,832,053
Tax Auditor II	87	96.5	96.5	2,196–2,641	2,904,248	2,957,074
Prog Techn III-Emp Tax	4.5	5	5	1,756–2,082	119,826	121,758
Employment Prog Rep	0.6	1	1	1,692–2,407	28,884	28,884
Tax Compliance Rep I	25	34	34	1,692–2,196	805,874	840,871
Accountant I-Spec	0.7	3	3	1,684–2,196	66,854	69,692
Acctg Techn	1	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Gen	0.3	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Typing	2.2	2	2	1,569–2,004	43,656	44,232
Mgt Services Techn	2.3	1	1	1,498–2,011	17,976	18,672
Auditor I	14.8	27	27	1,692–2,011	587,044	604,849
Ofc Services Supvr I-Typing	0.7	1	1	1,569–2,004	19,132	19,892
Secty	1.2	1.5	1.5	1,598–1,880	33,840	33,840
Sr Steno	2	2	2	1,598–1,880	45,120	45,120
Prog Techn II-Emp Tax	84	89.5	89.5	1,569–1,843	1,920,383	1,947,465
Acct Clk II	–	1	1	1,406–1,630	17,172	17,796
Ofc Asst II-Typing	32.5	24	24	1,355–1,767	434,854	443,133
Ofc Asst II-Gen	1.6	2	2	1,355–1,692	37,656	37,656
Steno	1	1	1	1,330–1,658	19,416	19,896
Prog Techn Trainee-Gen	11.1	23	23	1,355–1,569	414,908	422,539
Janitor	0.5	0.5	0.5	1,247–1,556	8,958	8,958
Ofc Asst I-Typing	0.3	2	2	1,275–1,467	31,104	32,184
Limited Exam-appt Prog Candidate	0.7	3	3	0	57,792	57,792
Totals	641.1	694	694	$20,304,393	$21,527,258	$21,843,768
Totals, Employment Tax Branch	1572.4	1792.7	1792.7	$42,366,547	$47,119,325	$47,903,472
Administration Branch						
Deputy Directors Office:						
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Totals	2	2	2	$90,336	$90,336	$90,336
Information Systems Planning Office:						
C.E.A. I	1	1	1	4,054–4,456	53,472	53,472
Staff Services Mgr I	1	1	1	2,902–3,502	38,244	40,068
Assoc Govtl Prog Analyst	0.5	1	1	2,641–3,187	36,480	38,244
Assoc DP Analyst-Spec	3	5	5	2,641–3,187	185,686	188,490

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Ofc Techn-Typing	1	1	1	1,569–2,004	21,888	22,116
Totals	6.5	9	9	$237,622	$335,770	$342,390
Personnel Programs Division:						
Personnel:						
C.E.A. I	1	1	1	4,054–4,456	53,472	53,472
Staff Services Mgr II-Supvry	3.4	3	3	3,187–3,846	138,456	138,456
Staff Services Mgr I	1	1	1	2,902–3,502	40,068	42,024
Trng Off I	3	3	3	2,641–3,187	114,732	114,732
Assoc Pers Analyst	6.2	7	7	2,641–3,187	259,674	264,915
Staff Services Analyst-Gen	1.6	2	2	1,692–2,641	55,224	57,810
Emp Prog Rep	1.1	2	2	1,692–2,407	57,768	57,768
Supvng Prog Techn I-Pers	1	1	1	1,630–1,922	23,064	23,064
Secty	1	1	1	1,598–1,880	22,560	22,560
Ofc Techn-Typing	2.4	3	3	1,569–2,004	61,759	63,398
Ofc Asst II-Typing	1.2	2	2	1,355–1,767	36,732	37,420
Prog Techn I-Pers	1.8	2	2	1,456–1,692	39,926	40,608
Prog Techn Trainee-Gen	1.3	1	1	1,355–1,569	18,828	18,828
Payroll Services:						
Emp Prog Supvr II	0.8	1	1	2,407–2,902	34,824	34,824
Pers Asst III	3	3	3	2,082–2,506	85,128	86,364
Pers Asst II-Supvry	12.8	13	13	1,914–2,285	349,024	354,712
Pers Asst I	41.6	46	46	1,456–2,004	1,028,810	1,041,029
Acct Clk II	0.5	1	1	1,406–1,767	19,560	19,560
Ofc Asst II-Typing	2.9	3	3	1,355–1,767	55,398	56,071
Limited Exam-appt Prog Candidate	0.2	1	1	0	16,260	16,260
Totals	87.8	97	97	$2,320,087	$2,511,267	$2,543,875
Fiscal Programs Division:						
C.E.A. II	0.9	1	1	4,456–4,899	58,336	58,788
Staff Services Mgr III	1	1	1	3,864–4,248	50,976	50,976
Emp Develmt Administrator	1	1	1	3,864–4,248	50,976	50,976
Sr Adm Analyst-Acctg	1	1	1	3,187–3,846	46,152	46,152
Staff Services Mgr II-Supvry	2	2	2	3,187–3,846	92,304	92,304
Acctg Administrator II	2	2	2	3,187–3,846	92,304	92,304
Staff Services Mgr I	2	2	2	2,902–3,502	84,048	84,048
Acctg Administrator I-Supvr	1	1	1	2,902–3,502	42,024	42,024
Tax Administrator I	1	1	1	2,902–3,502	42,024	42,024
Emp Develmt Spec II	0.5	1	1	2,641–3,187	31,692	33,216
Disability Ins Spec II	0.1	1	1	2,641–3,187	33,216	34,824
Assoc Adm Analyst-Acctg	3.9	6	6	2,641–3,187	209,808	214,380
Assoc Govtl Prog Analyst	1.7	3	3	2,641–3,187	95,076	99,648
Assoc Budget Analyst	15.4	15	15	2,641–3,187	548,928	559,047
Sr Acctg Off-Supvr	2	2	2	2,641–3,187	69,936	71,460
Sr Acctg Off-Spec	6	6	6	2,641–3,187	224,306	227,424
Tax Auditor III	2	2	2	2,641–3,187	76,488	76,488
Assoc Programmer Analyst-Spec	0.8	1	1	2,641–3,187	38,244	38,244
Asst Adm Analyst-Acctg	1	1	1	2,196–2,641	31,692	31,692
Acctg Off-Supvr	2.7	3	3	2,196–2,641	88,204	90,880
Supvng Acct Clk II	1	1	1	1,995–2,396	28,530	28,752
Staff Services Analyst-Gen	3.3	4	4	1,692–2,641	102,914	105,552
Acctg Off-Spec	5	5	5	2,196–2,641	151,964	155,652
Emp Prog Rep	1.4	2	2	1,692–2,407	57,768	57,768
Supvng Acct Clk I	1	1	1	1,756–2,082	24,984	24,984
Accountant I-Spec	4.5	4.8	4.8	1,684–2,196	104,630	107,117
Accountant I-Supvr	3.8	5	5	1,684–2,196	115,786	117,192
Acctg Techn	16.2	16.8	16.8	1,569–2,004	355,609	362,134
Sr Acct Clk	4.8	5	5	1,569–2,004	107,400	108,520
Ofc Techn-Typing	0.5	1	1	1,569–2,004	20,904	21,812
Ofc Services Supvr I-Typing	0.7	1	1	1,569–2,004	18,828	19,560
Sr Word Processing Techn	0.9	1	1	1,630–1,922	19,560	20,304
Sr Steno	1	1	1	1,598–1,880	22,560	22,560
Secty	0.5	1	1	1,598–1,880	19,176	19,896
DP Techn	0.8	1	1	1,441–1,831	21,972	21,972
Acct Clk II	14.2	15	15	1,406–1,767	287,391	290,131
Ofc Asst II-Typing	6.1	5.6	5.6	1,355–1,767	103,277	103,881
Key Data Opr	2	2	2	1,281–1,692	39,376	40,112
Word Processing Techn	3.1	4	4	1,355–1,692	75,696	76,308
Ofc Asst I-Gen	0.3	1	1	1,233–1,420	15,066	15,588
Totals	119.1	131.2	131.2	$3,423,662	$3,700,125	$3,756,694
Data Processing Division:						
C.E.A. II	1	1	1	4,456–4,899	57,206	58,788
Staff Services Mgr III	0.4	1	1	3,864–4,248	50,976	50,976
DP Mgr III	3.6	4	4	3,864–4,248	202,656	203,784
Tax Administrator II	0.9	1	1	3,187–3,846	46,152	46,152
DP Mgr II	8.9	10	10	3,187–3,846	449,895	455,436
Sr DP Analyst-Supvr	0.9	1	1	3,187–3,846	46,152	46,152
Staff Services Mgr I	0.2	1	1	2,902–3,502	42,024	42,024
Staff Programmer Analyst-Spec	3.2	9	9	2,902–3,502	342,010	352,325
Staff Programmer Analyst-Supvr	4.9	5	5	2,902–3,502	204,384	208,164
DP Mgr I [1]	13.7	16	15	2,902–3,502	619,622	622,860
Staff DP Analyst-Supvr	2	2	2	2,902–3,502	84,048	84,048
Staff DP Analyst-Spec	2.3	2	2	2,902–3,502	84,048	84,048
Emp Develmt Spec II	0.3	1	1	2,641–3,187	31,692	33,216
Research Analyst II-Econ	1	1	1	2,641–3,187	38,244	38,244

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Sr Acctg Off-Supvr	0.7	1	1	2,641–3,187	38,244	38,244
Assoc Programmer Analyst-Spec	57.2	56.5	56.5	2,641–3,187	2,102,497	2,129,385
Assoc Programmer Analyst-Supvr	1	2	2	2,641–3,187	75,753	76,488
Assoc DP Analyst-Spec	10.5	10	10	2,641–3,187	380,676	382,440
DP Techn Supvr II	1.3	1	1	2,522–3,040	33,216	34,824
Computer Operations Supvr II	1	1	1	2,522–3,040	34,690	36,342
Computer Operations Spec II	–	–	–	–	–	–
Key Data Supvr IV	2	2	2	2,361–2,840	62,412	63,732
Emp Prog Supvr I	1	1	1	2,196–2,641	31,692	31,692
Acctg Off-Supvr	0.8	1	1	2,196–2,641	26,352	27,576
Programmer II	29.5	37	37	2,196–2,641	1,072,006	1,109,584
DP Techn Supvr I	3.6	2	2	2,098–2,522	57,468	58,167
Computer Operations Supvr I	1.4	3	3	2,098–2,522	80,156	83,125
Emp Prog Rep	3.9	3	3	1,692–2,407	86,652	86,652
Mach Supvr I-Gen	1.1	1	1	1,895–2,277	27,324	27,324
Staff Services Analyst-Gen	8.5	9	9	1,692–2,641	261,542	265,680
Key Data Supvr III	0.9	1	1	1,995–2,396	23,940	24,984
Ofc Services Supvr II-Gen	1	1	1	1,756–2,285	24,984	24,984
Programmer I	4.5	9	9	1,692–2,196	204,815	212,712
Sr DP Techn	6.5	5	5	1,758–2,098	117,672	122,600
Programmer Apprentice	10.1	7	7	1,383–2,098	158,664	159,744
Sr Computer Opr	5.3	4	4	1,758–2,098	97,439	100,176
Key Data Supvr II	1.7	2	2	1,756–2,082	46,056	47,040
Mgt Services Techn	1	1	1	1,498–2,011	24,132	24,132
Pers Asst I	0.5	1	1	1,456–2,004	24,048	24,048
Ofc Services Supvr I-Typing	0.7	1	1	1,569–2,004	20,829	21,736
Ofc Techn-Typing	1.2	1	1	1,569–2,004	22,116	22,116
Key Data Supvr I	9.6	9	9	1,630–1,922	208,408	208,408
Sr Word Processing Techn	1	1	1	1,630–1,922	23,064	23,064
Stock Clk	1	1	1	1,439–1,831	20,936	20,936
DP Techn	10.7	14	14	1,441–1,831	290,070	297,035
Computer Opr	5.5	6	6	1,441–1,831	129,998	131,398
Acct Clk II	1	1	1	1,406–1,767	19,560	19,560
Ofc Asst II-Typing	4.2	5	5	1,355–1,767	91,774	93,255
Word Processing Techn	7.9	10	10	1,355–1,692	202,740	203,040
Ofc Asst II-Gen	12.6	12	12	1,355–1,692	226,456	226,456
Key Data Opr	54.9	50	50	1,281–1,692	991,146	994,650
Ofc Asst I-Gen	–	2	2	1,233–1,420	30,132	31,176
Limited Exam-appt Prog Candidate	0.3	2	2	0	32,772	32,772
Totals	308.9	331.5	330.5	$8,962,280	$9,701,540	$9,843,494
Business Services Division:						
Staff Services Mgr III	1	1	1	3,864–4,248	50,976	50,976
Staff Services Mgr II-Supvry	3.9	4	4	3,187–3,846	176,700	178,524
Staff Services Mgr I	6	7	7	2,902–3,502	286,968	288,624
DP Mgr I	1	1	1	2,902–3,502	42,024	42,024
Architectural Assoc	1	1	1	2,837–3,420	41,040	41,040
Ofc Services Mgr II	1	1	1	2,712–3,269	39,228	39,228
Assoc Govtl Prog Analyst	1.8	1	1	2,641–3,187	38,244	38,244
Assoc Bus Mgt Analyst	17.8	21	21	2,641–3,187	774,628	786,885
Assoc Programmer Analyst-Spec	1.9	2	2	2,641–3,187	72,934	74,586
Warehouse Mgr II	0.3	1	1	2,298–3,040	29,229	30,621
Emp Prog Supvr II	0.8	1	1	2,407–2,902	34,824	34,824
Emp Develmt Spec I	1	1	1	2,407–2,902	34,824	34,824
Ofc Services Mgr I	2	2	2	2,361–2,840	67,489	68,160
Warehouse Mgr I	1	1	1	2,098–2,768	25,372	26,556
Maint Mechanic	6	6	6	2,245–2,706	177,260	177,480
Sr Graphic Artist	2	2	2	2,245–2,706	64,944	64,944
Staff Services Analyst-Gen	17.1	17.5	17.5	1,692–2,641	510,795	518,931
Property Controller II	2	2	2	1,960–2,585	55,484	56,544
Mach Supvr II-Gen	1	1	1	2,147–2,584	31,008	31,008
Materials & Stores Supvr II	1.9	2	2	1,912–2,522	55,152	55,152
Emp Prog Rep	2.7	5	5	1,692–2,407	144,420	144,420
Ofc Services Supvr II-Gen	3.8	4	4	1,756–2,285	99,936	99,936
Mach Supvr I-Gen	1	1	1	1,895–2,277	27,324	27,324
Bus Serv Asst	0.9	1	1	1,831–2,196	25,144	26,259
Materials & Stores Supvr I	1.3	2	2	1,684–2,196	47,148	48,048
Sr Mach Opr-Gen	2	2	2	1,743–2,078	50,600	50,600
Mgt Services Techn	3.3	3	3	1,498–2,011	60,084	61,476
Ofc Services Supvr I-Typing	2.9	3	3	1,569–2,004	63,060	63,792
Ofc Techn-Typing	1.3	1	1	1,569–2,004	22,040	22,116
Ofc Services Supvr I-Gen	2.6	3	3	1,569–2,004	60,199	61,670
Ofc Techn-Gen	2	2	2	1,569–2,004	44,232	44,232
Warehouse Worker	14.2	15	15	1,684–2,002	325,548	328,339
Composing Techn II	1	1	1	1,677–1,995	23,940	23,940
Mailing Machines Supvr	2	3	3	1,636–1,927	64,884	66,544
Sr Word Processing Techn	4.7	5	5	1,630–1,922	111,816	112,560
Mach Opr III-Gen	4.7	5	5	1,599–1,895	112,760	114,102
Secty	2	2	2	1,598–1,880	45,120	45,120
DP Techn	1	1	1	1,441–1,831	21,632	21,972
Computer Opr	0.9	1	1	1,441–1,831	19,428	19,647
Composing Techn I	2	2	2	1,542–1,823	43,752	43,752
Ofc Asst II-Typing	25.5	26	26	1,355–1,767	472,460	480,242
Mach Opr II-Gen	8.6	9	9	1,469–1,727	181,069	183,154
Mach Opr I-Gen	2.1	2	2	1,365–1,727	38,136	38,136
Mailing Machines Opr	8.8	12	12	1,467–1,708	232,637	238,058

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Word Processing Techn	21.5	23	23	1,355–1,692	461,413	467,007
Ofc Asst II-Gen	18.9	18.5	18.5	1,355–1,692	346,817	348,068
Mach Opr I-Finishing	1	1	1	1,365–1,589	19,068	19,068
Service Asst-Warehouse & Stores	1	1	1	1,279–1,476	17,712	17,712
Ofc Asst I-Typing	1	5	5	1,275–1,467	78,540	81,298
Janitor	0.5	0.9	0.9	1,247–1,556	15,563	15,563
Mach Opr Trainee-Gen	0.6	2	2	1,227–1,423	32,498	33,056
Ofc Asst I-Gen	6.3	9	9	1,233–1,420	146,580	149,943
Totals	222.6	246.9	246.9	$5,535,340	$6,064,683	$6,136,329
Totals, Administration Branch	746.9	817.6	816.6	$20,569,327	$22,403,721	$22,713,118
Employment Training Panel						
Board Member (7) per diem	–	–	–	(18,200)	14,200	14,200
Exec Director-Emp Trng Panel	1	1	1	5,161	61,932	61,932
Asst Director	1	1	1	4,073	48,876	48,876
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Staff Services Mgr I	7	8	8	2,902–3,502	328,992	330,648
Assoc Govtl Prog Analyst	17.3	27.8	27.8	2,641–3,187	993,172	1,011,870
Assoc DP Analyst-Spec	1	1	1	2,641–3,187	38,244	38,244
Staff Services Analyst-Gen	7.3	16	16	1,692–2,641	391,554	405,812
Exec Secty I	1.1	1	1	1,796–2,137	21,868	22,816
Mgt Services Techn	1.6	1	1	1,498–2,011	24,132	24,132
Ofc Techn-Typing	5.5	5.8	5.8	1,569–2,004	119,379	122,494
Secty	–	1	1	1,598–1,880	19,176	19,896
Ofc Asst II-Typing	0.7	0.5	0.5	1,355–1,767	9,309	9,414
Temporary Help	2	2	2	(57,912)	42,496	42,496
Totals	46.5	67.1	67.1	$1,583,708	$2,159,482	$2,198,982
State Job Trng Coordinating Council						
Board Member (30) per diem	–	–	–	16,642	43,200	43,200
Exec Director	1	1	1	5,161	61,932	61,932
Staff Services Mgr II-Mgrl	1	1	1	3,519–3,864	46,368	46,368
Staff Services Mgr II	–	1	1	3,187–3,846	38,244	40,068
Assoc Govtl Prog Analyst	3.3	4	4	2,641–3,187	149,742	152,976
Staff Services Analyst-Gen	0.5	1	1	1,692–2,641	26,352	26,352
Exec Secty I	0.8	1	1	1,796–2,137	22,817	25,742
Steno	1	1	1	1,330–1,658	16,248	16,854
Temporary Help	0.7	0.5	0.5	(25,200)	9,104	9,104
Totals	8.3	10.5	10.5	$318,222	$414,007	$422,596
Temporary Help (Dept'l Other) [2]	1,525.3	844.7	843.6	29,986,642	16,606,802	16,606,802
Overtime (Dept'l Other)	–	–	–	2,252,014	857,000	857,000
TOTALS, AUTHORIZED POSITIONS	9,846.9	10,214.3	10,212.2	$271,994,888	$281,571,089	$284,342,667
Regular/Ongoing Positions	*8,290.8*	*9,319.7*	*9,318.7*	*238,640,631*	*262,467,622*	*265,239,200*
Temporary Help	*1,556.1*	*894.6*	*893.5*	*31,040,130*	*18,238,667*	*18,238,667*
Overtime	–	–	–	*2,314,127*	*864,800*	*864,800*

[1] 1 position terminates 7/30/87
[2] 2.1 positions terminate 6/30/88

5160 DEPARTMENT OF REHABILITATION

Office Of The Director				SALARY RANGE		
Director	1	1	1	$72,456	$72,456	$72,456
Chief Dep Director	1	1	1	5,417	65,004	65,004
Asst Director External Affairs	–	1	1	3,883	46,596	46,596
Community Relations Coordinator	0.4	–	–	2,206–2,655	–	–
Adm Asst I	1	1	1	2,196–2,641	30,859	31,692
Exec Secty I	0.8	1	1	1,796–2,137	25,644	25,644
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Temporary Help-Gen	–	0.2	0.2	–	4,476	4,476
Totals	5.2	6.2	6.2	$221,100	$267,151	$267,984
Executive Branch						
Planning Section:						
Exec Asst	1	1	1	4,267	51,204	51,204
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Totals	2	2	2	$93,228	$93,228	$93,228
Communications Office:						
Asst Director	1	1	1	3,516	42,192	42,192
Info Off I-Spec	0.7	1	1	2,641–3,187	38,244	38,244
Temporary Help-Gen	0.6	0.3	0.3	(12,095)	5,968	5,968
Totals	2.3	2.3	2.3	$82,363	$86,404	$86,404
Job Placement And Development:						
C.E.A. I	1	1	1	4,054–4,456	52,224	53,472
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Totals	2	2	2	$71,163	$74,340	$75,588

5160 DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Affirmative Action-Civil Rights:				SALARY RANGE		
Staff Services Mgr I	0.5	1	1	2,902–3,502	42,024	42,024
Ofc Techn-Typing	0.8	1	1	1,569–2,004	18,828	19,560
Overtime	–	–	–	(255)	–	–
Totals	1.3	2	2	$37,662	$60,852	$61,584
Legal Services:						
Sr Staff Counsel-Supvr	1	1	1	4,435–5,366	62,635	64,392
Staff Counsel	1	1	1	2,465–4,543	46,025	48,262
Sr Steno-Legal	0.3	–	–	1,539–2,235	–	–
Sr Typist-Legal	0.5	1	1	1,539–2,235	24,456	24,456
Temporary Help-Gen	–	–	–	(853)	–	–
Totals	2.8	3	3	$122,234	$133,116	$137,110
Legislative Affairs Section:						
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Ofc Techn-Typing	0.3	1	1	1,569–2,004	19,011	19,746
Ofc Asst II-Typing	0.7	–	–	1,355–1,767	–	–
Totals	2	2	2	$59,730	$61,035	$61,770
Appeals Board Section:						
Asst Director-Exec Secty	0.8	1	1	3,883	46,596	46,596
Secty	0.9	1	1	1,598–1,880	19,176	19,896
Temporary Help-Gen	–	–	–	(790)	–	–
Totals	1.7	2	2	$55,604	$65,772	$66,492
Project Interdependence:						
Staff Services Mgr II-Supvry	1	–	–	3,187–3,846	–	–
Assoc Govtl Prog Analyst	0.8	–	–	2,641–3,187	–	–
Staff Services Analyst-Gen	2.7	–	–	1,692–2,641	–	–
Totals	4.5	–	–	$160,083	–	–
Totals, Executive Branch	18.6	15.3	15.3	$682,067	$574,747	$582,176
Administrative Services Division						
Administration:						
C.E.A. III	1	1	1	4,899–5,391	64,188	64,692
Staff Services Mgr III	0.3	–	–	3,864–4,248	–	–
Exec Secty I	0.5	1	1	1,796–2,137	23,638	24,699
Ofc Techn-Typing	0.2	–	–	1,569–2,004	–	–
Ofc Asst I-Typing	0.2	–	–	1,275–1,467	–	–
Totals	2.2	2	2	$97,058	$87,826	$89,391
Audit Section:						
Supvng Govtl Auditor I	1	1	1	2,902–3,502	42,024	42,024
Gen Auditor III	3	3	3	2,641–3,187	108,528	111,312
Gen Auditor II	0.4	1	1	2,196–2,641	26,862	28,121
Auditor I	1	1	1	1,692–2,011	21,085	22,025
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Totals	6.4	7	7	$198,804	$220,615	$225,598
Program Eval And Regs:						
Research Utilization Spec	0.5	–	–	3,187–3,846	–	–
Staff Services Mgr II-Supvry	1.2	1	1	3,187–3,846	38,244	40,068
Prog Administrator I	0.7	1	–	2,837–3,420	41,040	–
Assoc Govtl Prog Analyst	1	1	2	2,641–3,187	38,244	71,460
Statistical Clk	1	1	1	1,569–1,843	22,116	22,116
Ofc Asst II-Typing	0.6	–	–	1,355–1,767	–	–
Totals	5	4	4	$172,573	$139,644	$133,644
Budget And Contract Section:						
Chief Rehab Facilities Develmt	0.5	1	–	3,266–3,941	47,292	–
Staff Services Mgr II-Mgrl	0.3	–	1	3,519–3,864	–	44,232
Assoc Budget Analyst	1.6	2	2	2,641–3,187	69,936	71,460
Assoc Govtl Prog Analyst	0.4	1	1	2,641–3,187	37,656	38,244
Staff Services Analyst-Gen	1	1	1	1,692–2,641	31,692	31,692
Ofc Asst II-Typing	0.4	1	1	1,355–1,767	17,122	17,742
Ofc Asst II-Gen	0.5	–	–	1,355–1,692	–	–
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
Limited Exam-appt Prog Candidate	0.2	–	–	0	–	–
Totals	4.9	7	7	$165,061	$219,250	$219,462
Accounting Section:						
Acctg Administrator II	1	1	1	3,187–3,846	46,152	46,152
Sr Acctg Off-Supvr	0.8	0.8	0.8	2,641–3,187	30,242	30,595
Ofc Services Mgr I	0.9	1	1	2,361–2,840	30,657	32,111
Acctg Off-Supvr	1.7	2	2	2,196–2,641	58,129	60,249
Acctg Off-Spec	0.5	1	1	2,196–2,641	26,964	28,230
Supvng Acct Clk II	2	2	2	1,995–2,396	50,660	52,959
Supvng Acct Clk I	5.8	6	6	1,756–2,082	144,147	146,502
Accountant I-Spec	4.8	5	5	1,684–2,196	116,902	118,504
Accountant I-Supvr	0.3	–	–	1,684–2,196	–	–
Sr Acct Clk	3.1	4	4	1,569–2,004	83,664	85,300
Acctg Techn	5.2	5.8	5.8	1,569–2,004	123,455	125,337
Ofc Techn-Typing	1.7	1	1	1,569–2,004	22,116	22,116
Acct Clk II	17.3	20	20	1,406–1,767	373,193	378,285

5160 DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Ofc Asst II-Typing	1.6	2	2	1,355–1,767	37,656	37,656
Word Processing Techn	2	2	2	1,355–1,692	40,608	40,608
Limited Exam-appt Prog Candidate	0.1	–	–	0	–	–
Temporary Help-Gen	0.4	1.1	1.1	(7,164)	23,608	23,608
Overtime	–	–	–	(30,244)	23,449	23,449
Totals	49.2	54.7	54.7	$1,146,663	$1,231,602	$1,251,661
Data Processing Section:						
DP Mgr III	1	1	1	3,864–4,248	50,976	50,976
DP Mgr II	1	1	1	3,187–3,846	46,152	46,152
Staff Programmer Analyst-Spec	2	2	2	2,902–3,502	84,048	84,048
Staff Programmer Analyst-Supvr	1	1	1	2,902–3,502	42,024	42,024
Staff DP Analyst-Supvr	0.7	1	1	2,902–3,502	40,557	42,024
Assoc Systems Software Spec-Tech	1	1	1	2,768–3,339	40,068	40,068
Assoc DP Analyst-Spec	1	1	1	2,641–3,187	38,244	38,244
Assoc Programmer Analyst-Spec	8.8	9	9	2,641–3,187	333,191	339,885
Programmer II	1.2	2	2	2,196–2,641	58,044	59,268
DP Techn Supvr I	1	1	1	2,098–2,522	29,919	30,264
Programmer I	2.2	2	2	1,692–2,196	52,704	52,704
Ofc Techn-Typing	0.3	1	1	1,569–2,004	19,302	20,028
Computer Opr	1.7	2	2	1,441–1,831	41,086	42,066
DP Techn	5	5	5	1,441–1,831	108,644	109,520
Ofc Asst II-Typing	1.4	1	1	1,355–1,767	18,828	18,828
Key Data Opr	1.8	2	2	1,281–1,692	35,946	36,498
Temporary Help-Gen	0.5	–	–	(10,221)	–	–
Temporary Help-Support Svc Asst	0.1	–	–	(2,161)	–	–
Overtime	–	–	–	(10,696)	9,375	9,375
Totals	31.7	33	33	$999,023	$1,049,108	$1,061,972
Business Services Section:						
Staff Services Mgr II-Supvry	0.7	1	1	3,187–3,846	46,152	46,152
Bus Serv Off III	1.5	1	1	2,641–3,187	38,244	38,244
Bus Serv Off II-Supvr	0.8	1	1	2,407–2,902	34,824	34,824
Bus Serv Off II-Spec	1	1	1	2,407–2,902	34,824	34,824
Bus Serv Off I-Spec	2	2	2	2,196–2,641	63,384	63,384
Ofc Services Supvr II-Gen	0.8	1	1	1,756–2,285	24,984	24,984
Staff Services Analyst-Gen	0.3	1	1	1,692–2,641	25,864	26,352
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Gen	0.2	–	–	1,569–2,004	–	–
Secty	1	1	1	1,598–1,880	22,560	22,560
Mgt Services Techn	0.4	1	1	1,498–2,011	19,971	20,771
Stock Clk	1	1	1	1,439–1,831	20,208	20,208
Ofc Asst II-Typing	1	1	1	1,355–1,767	17,222	17,850
Word Processing Techn	1	1	1	1,355–1,692	16,260	16,872
Ofc Asst II-Gen	2.1	2	2	1,355–1,692	35,830	36,894
Serv Asst-Dup	1	1	1	1,241–1,431	17,172	17,172
Overtime	–	–	–	–	1,036	1,036
Totals	15.8	17	17	$414,875	$440,651	$444,243
Personnel Section:						
Staff Services Mgr II-Mgrl	1	1	1	3,519–3,864	46,368	46,368
Assoc Pers Analyst	3.4	3	3	2,641–3,187	112,748	113,924
Trng Off I	0.2	1	1	2,641–3,187	38,244	38,244
Pers Asst II-Supvry	2	2	2	1,914–2,285	52,680	53,828
Staff Services Analyst-Gen	0.2	1	1	1,692–2,641	26,352	26,352
Pers Asst I	5.9	7	7	1,456–2,004	151,378	152,736
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	0.7	1	1	1,355–1,767	18,828	18,828
Word Processing Techn	0.3	1	1	1,355–1,692	20,304	20,304
Temporary Help-Gen	0.3	0.3	0.3	(4,872)	5,280	5,280
Temporary Help-Support Svcs Asst	–	0.1	0.1	–	1,410	1,410
Overtime	–	–	–	(436)	6,640	6,640
Totals	15	18.4	18.4	$425,646	$502,348	$506,030
Employee Relations Section:						
Labor Relations Spec II	1	1	1	3,519–3,864	46,368	46,368
Totals	1	1	1	$47,260	$46,368	$46,368
Statistics Section:						
Research Mgr II-Soc-Behavioral	1	1	1	3,187–3,846	46,152	46,152
Assoc Govtl Prog Analyst	2	2	2	2,641–3,187	76,488	76,488
Research Analyst II-Soc-Behavioral	1	1	1	2,641–3,187	38,244	38,244
Statistical Clk	1.9	2	2	1,569–1,843	43,300	44,160
Overtime	–	–	–	(353)	500	500
Totals	5.9	6	6	$202,324	$204,684	$205,544
Staff Development:						
Staff Services Mgr II-Supvry	0.5	–	–	3,187–3,846	–	–
Trng Off I	0.5	–	–	2,641–3,187	–	–
Totals	1	–	–	$41,443	–	–
Totals, Administrative Services Division	138.1	150.1	150.1	$3,910,730	$4,142,096	$4,183,913

5160 DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Program Mgmnt. And Supp. Division						
Administration:				SALARY RANGE		
C.E.A. III	1	1	1	4,899–5,391	64,440	64,692
Staff Services Mgr III	0.4	–	–	3,864–4,248	–	–
Exec Secty I	1	1	1	1,796–2,137	24,162	25,214
Temporary Help-Gen	0.1	–	–	(2,545)	–	–
Totals	2.5	2	2	$112,567	$88,602	$89,906
Services For The Blind Section:						
Prog Mgr-Blind	1	1	1	3,114–3,760	45,120	45,120
Prog Supvr	0.9	1	1	2,584–3,114	37,368	37,368
Ofc Techn-Typing	1.2	1.6	1.6	1,569–2,004	33,742	34,187
Ofc Asst II-Typing	0.1	–	–	1,355–1,767	–	–
Ofc Asst I-Typing	0.1	–	–	1,275–1,467	–	–
Temporary Help-Gen	0.4	–	–	(6,954)	–	–
Temporary Help-Support Svcs Asst	1.2	1.2	1.2	(22,457)	24,280	24,280
Totals	4.9	4.8	4.8	$136,808	$140,510	$140,955
Services For The Deaf Section:						
Prog Mgr-Deaf	1	1	1	3,114–3,760	42,624	44,628
Coordinator Services To Deaf	0.2	1	1	2,641–3,187	31,692	33,216
Ofc Asst II-Typing	0.9	1	1	1,355–1,767	18,828	18,828
Temporary Help-Gen	0.4	–	–	(8,189)	–	–
Temporary Help-Support Svcs Asst	3	2.8	2.8	(54,641)	56,280	56,280
Totals	5.5	5.8	5.8	$132,621	$149,424	$152,952
Community Resources Development Sec:						
Chief Rehab Facilities Develmt	0.5	–	1	3,266–3,941	–	41,040
Staff Services Mgr II-Mgrl	0.5	1	–	3,519–3,864	48,552	–
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Prog Administrator I	0.4	1	1	2,837–3,420	41,040	41,040
Community Resources Develmt Spec	4.3	5	5	2,706–3,266	190,520	192,144
Assoc Govtl Prog Analyst	0.6	–	–	2,641–3,187	–	–
Assoc Adm Analyst-Acctg	1	1	1	2,641–3,187	38,244	38,244
Staff Services Analyst-Gen	1	1	1	1,692–2,641	31,692	31,692
Ofc Techn-Typing	0.5	1	1	1,569–2,004	21,584	22,116
Secty	0.4	–	–	1,598–1,880	–	–
Temporary Help-Gen	–	0.1	0.1	–	3,108	3,108
Totals	10.2	11.1	11.1	$383,050	$416,764	$411,408
Business Enterprise Program:						
Sr Architect	1	1	1	3,420–4,135	49,620	49,620
Chief-Bus Enterprise	1	1	1	3,266–3,941	47,292	47,292
Asst Chief-Bus Enterprise	1	1	1	2,972–3,586	43,032	43,032
Architectural Assoc	1	1	1	2,837–3,420	41,040	41,040
Sanitarian III	1.9	2	2	2,706–3,266	71,664	73,236
Prog Supvr	1	1	1	2,584–3,114	37,368	37,368
Bus Enterprise Consultant II	4	4	4	2,522–3,040	145,920	145,920
Bus Enterprise Consultant I	9.4	9	9	2,298–2,768	292,923	294,612
Ofc Services Supvr II-Gen	0.9	1	1	1,756–2,285	24,750	24,984
Case Serv Supvr	0.5	1	1	1,630–1,922	23,064	23,064
Ofc Techn-Typing	3.8	4	4	1,569–2,004	86,280	87,102
Ofc Techn-Gen	0.6	1	1	1,569–2,004	19,994	20,829
Mgt Services Techn	1	1	1	1,498–2,011	24,132	24,132
Ofc Asst II-Typing	3.6	3	3	1,355–1,767	56,484	56,484
Steno	1	1	1	1,330–1,658	19,896	19,896
Temporary Help-Support Svcs Asst	1.2	1.3	1.3	(22,476)	25,175	25,175
Totals	32.9	33.3	33.3	$1,007,881	$1,008,634	$1,013,786
Habilitation-Voc Rehab Coord Unit:						
Prog Administrator I	1	1	1	2,837–3,420	41,040	41,040
Prog Supvr	4	4	4	2,584–3,114	149,472	149,472
Totals	5	5	5	$190,512	$190,512	$190,512
Work Activity Program:						
Chief-Habilitation	1	1	1	3,266–3,941	47,292	47,292
Prog Administrator I	1	1	1	2,837–3,420	41,040	41,040
Assoc Adm Analyst-Acctg	1	1	1	2,641–3,187	38,244	38,244
Prog Supvr	10.8	11	11	2,584–3,114	411,048	411,048
Sr Voc Rehab Counselor	0.4	1	1	2,407–2,902	34,824	34,824
Sr Acct Clk	1	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Typing	2	2	2	1,569–2,004	44,232	44,232
Ofc Asst II-Gen	0.1	0.5	0.5	1,355–1,692	8,913	9,234
Ofc Asst I-Gen	0.4	–	–	1,233–1,420	–	–
Key Data Opr	0.9	1	1	1,281–1,692	20,304	20,304
Temporary Help-Gen	0.1	0.3	0.3	(2,246)	6,668	6,668
Temporary Help-Support Svcs Asst	0.4	0.4	0.4	(6,531)	7,334	7,334
Totals	19.1	20.2	20.2	$646,232	$682,015	$682,336
Independent Living Center Support:						
Community Resources Dev Spec	–	1	1	2,706–3,266	32,472	34,044
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Totals	1	2	2	$22,116	$54,588	$56,160

5160 DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Orientation Center For The Blind:				SALARY RANGE		
Administrator	1	1	1	2,837–3,420	41,040	41,040
Teacher-Orientation & Mobility	4	4	4	2,196–3,339	160,272	160,272
Teacher-Bus Educ	1	1	1	2,196–3,339	40,068	40,068
Voc Instructor-Industrial Arts	1	1	1	2,196–3,339	40,068	40,068
Teacher-Home Econ	1.9	2	2	2,196–3,339	78,312	78,312
Teacher-Typing & Braille	2	2	2	2,196–3,339	80,136	80,136
Maint Mechanic	1	1	1	2,245–2,706	26,940	28,260
Voc Rehab Counselor-Blind	1	1	1	2,196–2,641	31,692	31,692
Bus Serv Off I-Supvr	0.7	1	1	2,196–2,641	29,919	31,335
Supvng Cook I	0.9	1	1	1,723–2,245	20,676	21,504
Groundskeeper	1	1	1	1,613–2,002	21,972	21,972
Cook II	1	1	1	1,582–2,051	22,464	22,464
Sr Acct Clk	0.9	1	1	1,569–2,004	22,116	22,116
Counselor	2	2	2	1,589–1,881	45,144	45,144
Sr Steno	0.8	1	1	1,598–1,880	20,616	21,500
Licensed Voc Nurse	1	1	1	1,569–1,856	22,272	22,272
Cook I	1	1	1	1,414–1,801	19,848	19,848
Ofc Asst II-Typing	0.9	1	1	1,355–1,767	17,072	17,688
Steno	1	1	1	1,330–1,658	17,733	18,411
Telephone Opr	1	1	1	1,355–1,569	18,828	18,828
Janitor	3.9	4	4	1,247–1,556	67,116	67,668
Food Serv Worker I	2.5	3	3	1,227–1,526	51,228	51,228
Temporary Help-Gen	1.5	0.5	0.5	(27,866)	11,354	11,354
Temporary Help-Medical	0.2	0.5	0.5	(14,204)	36,896	36,896
Temporary Help-Support Svcs Asst	–	–	–	(174)	500	500
Overtime	–	–	–	–	3,000	3,000
Totals	33.2	34	34	$912,581	$947,282	$953,576
Client Assistance Project:						
Prog Administrator I	0.8	1	1	2,837–3,420	41,040	41,040
Assoc Govtl Prog Analyst	0.2	–	–	2,641–3,187	–	–
Secty	1	1	1	1,598–1,880	22,560	22,560
Temporary Help-Gen	–	0.1	0.1	–	1,680	1,680
Totals	2	2.1	2.1	$62,650	$65,280	$65,280
Consumer Relations Section:						
Consumer Liaison Off-Rehab	1	1	1	3,187–3,846	46,152	46,152
Totals	1	1	1	$46,152	$46,152	$46,152
Community Access And Rehab Engin:						
Chief-Mobility Barriers	1	1	1	3,114–3,760	45,120	45,120
Assoc Govtl Prog Analyst	0.3	1	1	2,641–3,187	32,200	33,752
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Totals	2.3	3	3	$77,601	$99,436	$100,988
Rancho Training And Eval. Prog.:						
Sr Rehab Engrng Consultant	1	1	1	3,420–4,135	49,620	49,620
Prog Administrator I	0.9	1	1	2,837–3,420	41,040	41,040
Adaptive Driver Eval Spec	1	1	1	2,407–2,902	34,824	34,824
Mobility Eval Spec	1	1	1	2,098–2,522	27,168	28,448
Ofc Techn-Typing	1	1	1	1,569–2,004	22,716	22,716
Mgt Services Techn	1	1	1	1,498–2,011	24,132	24,132
Temporary Help-Gen	–	0.1	0.1	(790)	2,520	2,520
Temporary Help-Medical	0.1	–	–	(7,643)	—	—
Totals	6	6.1	6.1	$202,200	$202,020	$203,300
Totals, Program Mgmnt. And Supp. Division	125.6	130.4	130.4	$3,932,971	$4,091,219	$4,107,311
Field Operations Division						
Administration:						
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
C.E.A. II	3	3	3	4,456–4,899	175,460	176,364
Prog Administrator II	1.5	1	1	3,114–3,760	45,120	46,944
Prog Administrator I	3	3	3	2,837–3,420	123,120	123,120
Assoc Govtl Prog Analyst	0.4	–	–	2,641–3,187	–	–
Prog Supvr	0.5	1	1	2,584–3,114	37,368	37,368
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Staff Services Analyst-Gen	0.4	1	1	1,692–2,641	31,592	31,692
Secty	1	1	1	1,598–1,880	22,560	22,560
Ofc Techn-Typing	1.4	2	2	1,569–2,004	41,249	41,986
Ofc Asst II-Typing	0.6	–	–	1,355–1,767	–	–
Totals	13.8	14	14	$559,711	$566,805	$570,370
Medical Services Section:						
Chief Medical Consultant	1	1	1	5,765–6,683	80,196	80,196
Prog Administrator I	0.2	–	–	2,837–3,420	–	–
Temporary Help-Medical		–	–	(282)	–	–
Totals	1.2	1	1	$87,318	$80,196	$80,196
Santa Rosa District:						
Medical Consultant	0.5	0.5	0.5	4,995–6,526	38,974	39,156
Prog Administrator II	1	1	1	3,114–3,760	45,120	45,120
Prog Supvr	3.8	5	5	2,584–3,114	180,480	181,944
Sr Voc Rehab Counselor	3.3	3	3	2,407–2,902	104,472	104,472

5160 DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Voc Rehab Counselor	22.8	30.3	30.3	2,196–2,641	915,787	927,061
Ofc Services Supvr III-Gen	1	1	1	1,995–2,396	28,752	28,752
Emp Prog Rep	1	1	1	1,692–2,407	28,884	28,884
Voc Rehab Trainee	0.1	–	–	1,692–1,918	–	–
Case Serv Supvr	1.7	2	2	1,630–1,922	45,970	46,128
Acctg Techn	0.2	–	–	1,569–2,004	–	–
Ofc Techn-Typing	6.3	7	7	1,569–2,004	150,537	152,180
Ofc Techn-Gen	0.9	2	2	1,569–2,004	39,556	41,104
Case Serv Asst	7.2	9	9	1,456–1,692	168,894	172,904
Ofc Asst II-Typing	2.8	3	3	1,355–1,767	54,283	55,128
Temporary Help-Gen	0.3	–	–	(6,175)	–	–
Temporary Help-Medical	0.1	0.1	0.1	(7,385)	8,320	8,320
Totals	53	64.9	64.9	$1,520,840	$1,810,029	$1,831,153
Sacramento District:						
Medical Consultant	1.4	1.5	1.5	4,995–6,526	108,900	108,900
Prog Administrator II	1	1	1	3,114–3,760	45,120	45,120
Voc Psychologist	1.3	1.5	1.5	2,902–3,502	63,036	63,036
Prog Administrator I	1	1	1	2,837–3,420	41,040	41,040
Prog Supvr	7	8	8	2,584–3,114	292,584	294,048
Sr Voc Rehab Counselor	3.3	3	3	2,407–2,902	104,472	104,472
Voc Rehab Counselor	44.5	53	53	2,196–2,641	1,613,331	1,632,620
Ofc Services Supvr III-Gen	1	1	1	1,995–2,396	28,752	28,752
Ofc Services Supvr II-Gen	1	1	1	1,756–2,285	24,984	24,984
Emp Prog Rep	0.8	1	1	1,692–2,407	28,884	28,884
Case Serv Supvr	6.9	7	7	1,630–1,922	161,448	161,448
Voc Rehab Trainee	0.1	–	–	1,692–1,918	–	–
Sr Acct Clk	1	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Typing	10.3	10.5	10.5	1,569–2,004	230,706	231,610
Case Serv Asst	10.3	12.6	12.6	1,456–1,692	246,778	249,386
Acct Clk II	1	1	1	1,406–1,767	19,560	19,560
Ofc Asst II-Typing	3.9	3	83.8	1,355–1,767	73,168	74,525
Ofc Asst I-Typing	0.8	1	1	1,275–1,467	15,552	16,092
Ofc Occupations Clk	1	1	1	1,194–1,373	16,476	16,476
Temporary Help-Gen	0.4	–	–	(7,518)	–	–
Temporary Help-Medical	–	–	–	(3,211)	–	–
Temporary Help-Support Svcs Asst	2.2	2.4	2.4	(40,225)	47,826	47,826
Totals	100.2	112.3	112.3	$2,872,829	$3,184,733	$3,210,895
Pleasant Hill District:						
Medical Consultant	1	1	1	4,995–6,526	78,312	78,312
Prog Administrator II	1	1	1	3,114–3,760	45,120	45,120
Voc Psychologist	2	2	2	2,902–3,502	84,048	84,048
Prog Administrator I	1	1	1	2,837–3,420	41,040	41,040
Prog Supvr	6	7	7	2,584–3,114	255,216	256,680
Sr Voc Rehab Counselor	5.3	5.5	5.5	2,407–2,902	190,686	191,892
Voc Rehab Counselor	37.2	43.4	43.4	2,196–2,641	1,336,949	1,348,270
Ofc Services Supvr III-Gen	1	1	1	1,995–2,396	28,752	28,752
Voc Rehab Trainee	1.5	3	3	1,692–1,918	67,046	67,978
Case Serv Supvr	3.4	3	3	1,630–1,922	69,192	69,192
Sr Acct Clk	1	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Typing	6.8	7	7	1,569–2,004	153,444	154,812
Case Serv Asst	15.3	16.5	16.5	1,456–1,692	323,688	326,280
Acct Clk II	1.3	1	1	1,406–1,767	19,560	19,560
Ofc Asst II-Typing	2.4	3	3	1,355–1,767	57,948	57,948
Voc Rehab Asst	0.8	1	1	1,247–1,842	19,428	19,428
Temporary Help-Gen	0.1	–	–	(2,821)	–	–
Temporary Help-Medical	0.2	0.1	0.1	(13,785)	11,880	11,880
Temporary Help-Support Svcs Asst	1.8	1.5	1.5	(33,252)	30,713	30,713
Totals	89.1	99	99	$2,584,359	$2,835,138	$2,854,021
Oakland District:						
Medical Consultant	1	1	1	4,995–6,526	74,364	77,220
Prog Administrator II	1	1	1	3,114–3,760	45,120	45,120
Prog Supvr	5	5	5	2,584–3,114	186,840	186,840
Sr Voc Rehab Counselor	4	4	4	2,407–2,902	139,296	139,296
Voc Rehab Counselor	32.3	34	34	2,196–2,641	1,056,015	1,067,675
Ofc Services Supvr III-Gen	1	1	1	1,995–2,396	28,752	28,752
Case Service Supvr	5	5	5	1,630–1,922	111,816	112,560
Acctg Techn	0.9	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Gen	1.2	1	1	1,569–2,004	18,828	19,560
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Case Serv Asst	9.3	11.5	11.5	1,456–1,692	255,531	228,787
Acct Clk II	0.9	1	1	1,406–1,767	17,688	18,356
Ofc Asst II-Typing	3.3	2	2	1,355–1,767	33,693	34,894
Ofc Asst II-Gen	1	1	1	1,355–1,692	18,828	18,828
Ofc Asst I-Typing	0.1	0.5	0.5	1,275–1,467	7,776	8,046
Temporary Help-Medical	0.2	0.2	0.2	(17,861)	17,160	17,160
Temporary Help-Support Svcs Asst	2.2	0.5	0.5	(39,707)	10,665	10,665
Totals	69.4	70.7	70.7	$2,008,559	$2,036,604	$2,057,991
San Francisco District:						
Prog Administrator II	1	1	1	3,114–3,760	45,120	45,120
Prog Supvr	5	6	6	2,584–3,114	217,848	219,312
Sr Voc Rehab Counselor	4.4	4.5	4.5	2,407–2,902	150,768	152,148
Voc Rehab Counselor	31.9	39	39	2,196–2,641	1,178,174	1,196,114

5160 DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Ofc Services Supvr III-Gen	1	1	1	1,995–2,396	28,752	28,752
Case Serv Supvr	3.9	4	4	1,630–1,922	87,804	89,496
Acctg Techn	1	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Typing	2	3	3	1,569–2,004	63,060	63,792
Case Serv Asst	11.6	14.5	14.5	1,456–1,692	284,267	288,602
Ofc Asst II-Typing	4.9	4	4	1,355–1,767	70,664	72,565
Ofc Asst I-Typing	–	0.5	0.5	1,275–1,467	7,776	8,046
Temporary Help-Gen	0.3	–	–	(5,482)	–	–
Temporary Help-Support Svcs Asst	2.8	3	3	(50,080)	59,543	59,543
Totals	69.8	81.5	81.5	$1,933,411	$2,215,892	$2,245,606
San Jose District:						
Medical Consultant	1	1	1	4,995–6,526	72,600	72,600
Prog Administrator II	1	1	1	3,114–3,760	45,120	45,120
Prog Supvr	5.7	7	7	2,584–3,114	252,002	255,102
Sr Voc Rehab Counselor	4.9	5.8	5.8	2,407–2,902	194,298	195,678
Voc Rehab Counselor	32.1	40.2	40.2	2,196–2,641	1,211,829	1,231,438
Emp Prog Supvr I	0.2	1	1	2,196–2,641	32,292	32,292
Ofc Services Supvr III-Gen	1	1	1	1,995–2,396	28,752	28,752
Ofc Services Supvr II-Gen	0.6	1	1	1,756–2,285	24,594	24,984
Voc Rehab Trainee	0.6	2	2	1,692–1,918	43,905	44,883
Case Serv Supvr	4.8	5	5	1,630–1,922	110,184	111,849
Sr Acct Clk	1	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Typing	5.4	5	5	1,569–2,004	104,848	106,316
Case Serv Asst	12.5	15	15	1,456–1,692	286,102	290,702
Acct Clk II	0.9	1	1	1,406–1,767	17,172	17,796
Ofc Asst II-Typing	3.8	7	7	1,355–1,767	123,730	126,853
Temporary Help-Gen	0.2	–	–	(2,927)	–	–
Temporary Help-Support Svcs Asst	2.3	2.5	2.5	(41,746)	49,634	49,634
Totals	78	96.5	96.5	$2,175,475	$2,619,178	$2,656,115
Fresno District:						
Medical Consultant	1.6	1.6	1.6	4,995–6,526	123,115	123,115
Prog Administrator II	1	1	1	3,114–3,760	45,120	45,120
Prog Supvr	6	6	6	2,584–3,114	223,764	224,208
Sr Voc Rehab Counselor	5.8	7	7	2,407–2,902	230,548	234,648
Voc Rehab Counselor	35.1	40	40	2,196–2,641	1,232,578	1,243,434
Ofc Services Supvr III-Gen	1	1	1	1,995–2,396	28,752	28,752
Ofc Services Supvr II-Gen	0.7	1	1	1,756–2,285	24,672	24,984
Emp Prog Rep	0.6	2	2	1,692–2,407	58,368	58,368
Case Serv Supvr	3.8	4	4	1,630–1,922	91,680	92,619
Sr Acct Clk	1	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Typing	4.7	5	5	1,569–2,004	107,588	108,624
Case Serv Asst	10.2	13	13	1,456–1,692	252,408	255,324
Acct Clk II	1.4	2.5	2.5	1,406–1,767	46,974	47,637
Ofc Asst II-Typing	3.6	3	3	1,355–1,767	53,422	54,642
Ofc Asst I-Typing	0.6	3	3	1,275–1,467	46,956	48,614
Voc Rehab Asst	1	1	1	1,247–1,842	22,704	22,704
Temporary Help-Gen	0.2	–	–	(4,132)	–	–
Temporary Help-Support Svcs Asst	1.2	1	1	(21,359)	18,915	18,915
Totals	79.5	93.1	93.1	$2,325,373	$2,629,680	$2,653,824
Santa Barbara District:						
Medical Consultant	1	1	1	4,995–6,526	76,128	76,128
Prog Administrator II	1	1	1	3,114–3,760	45,120	45,120
Voc Psychologist	1	1	1	2,902–3,502	42,024	42,024
Prog Supvr	4	5	5	2,584–3,114	180,480	181,944
Sr Voc Rehab Counselor	5	5	5	2,407–2,902	174,120	174,120
Voc Rehab Counselor	23.9	32	32	2,196–2,641	973,944	983,736
Ofc Services Supvr III-Gen	1	1	1	1,995–2,396	28,752	28,752
Acctg Techn	1	1	1	1,569–2,004	22,116	22,116
Voc Rehab Trainee	0.4	1	1	1,692–1,918	21,085	22,025
Case Serv Supvr	4	4	4	1,630–1,922	92,856	92,856
Ofc Techn-Typing	3.8	5	5	1,569–2,004	106,258	107,889
Case Serv Asst	9.1	12.7	12.7	1,456–1,692	248,098	251,078
Ofc Asst II-Typing	2	1.5	1.5	1,355–1,767	26,802	27,414
Ofc Asst II-Gen	1	1	1	1,355–1,692	18,828	18,828
Voc Rehab Asst	1	1	1	1,247–1,842	22,704	22,704
Ofc Occupations Clk	0.5	0.5	0.5	1,194–1,373	8,238	8,238
Temporary Help-Support Svcs Asst	1.6	1.8	1.8	(29,661)	35,265	35,265
Totals	61.3	75.5	75.5	$1,779,659	$2,122,818	$2,140,237
San Diego District:						
Medical Consultant	0.8	1	1	4,995–6,526	72,600	72,600
Prog Administrator II	1	1	1	3,114–3,760	45,120	45,120
Voc Psychologist	1	1	1	2,902–3,502	42,024	42,024
Prog Supvr	5.1	6	6	2,584–3,114	211,488	214,416
Sr Voc Rehab Counselor	4.7	5	5	2,407–2,902	173,048	174,120
Voc Rehab Counselor	32.4	38	38	2,196–2,641	1,152,153	1,168,893
Ofc Services Supvr III-Gen	1	1	1	1,995–2,396	26,028	27,243
Case Serv Supvr	4	4	4	1,630–1,922	92,256	92,256
Voc Rehab Trainee	0.1	–	–	1,692–1,918	–	–
Ofc Techn-Typing	4.3	4.5	4.5	1,569–2,004	99,370	99,522
Acctg Techn	1	1	1	1,569–2,004	22,116	22,116
Acct Clk II	0.4	1	1	1,406–1,767	18,238	18,950
Ofc Asst II-Typing	3.8	2.5	2.5	1,355–1,767	42,934	44,495
Case Serv Asst	12.2	15	15	1,456–1,692	291,414	295,243

5160 DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
Voc Rehab Asst	1.1	1	1	1,247–1,842	15,240	15,792
Temporary Help-Medical	0.2	0.2	0.2	(15,695)	18,508	18,508
Temporary Help-Support Svcs Asst	0.9	1	1	(17,102)	20,333	20,333
Totals	74	84.2	84.2	$2,113,297	$2,358,422	$2,387,723
Van Nuys District:						
Prog Administrator II	1	1	1	3,114–3,760	45,120	45,120
Voc Psychologist	1	1	1	2,902–3,502	42,024	42,024
Prog Supvr	4	5	5	2,584–3,114	180,480	181,944
Sr Voc Rehab Counselor	3.5	3.7	3.7	2,407–2,902	130,590	130,590
Voc Rehab Counselor	25.6	33	33	2,196–2,641	1,000,804	1,015,347
Ofc Services Supvr III-Gen	0.9	1	1	1,995–2,396	25,671	26,820
Voc Rehab Trainee	1.7	2	2	1,692–1,918	43,637	45,428
Case Serv Supvr	3	3	3	1,630–1,922	65,688	66,432
Acctg Techn	1	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Typing	4.9	5	5	1,569–2,004	110,580	110,580
Case Serv Asst	8.5	11	11	1,456–1,692	218,094	219,576
Acct Clk II	1	1	1	1,406–1,767	19,560	19,560
Ofc Asst II-Typing	2.5	2	2	1,355–1,767	37,908	37,908
Temporary Help-Support Svcs Asst	4.7	4.9	4.9	(84,741)	97,755	97,755
Totals	63.3	74.6	74.6	$1,735,379	$2,040,027	$2,061,200
Los Angeles Coastal District:						
Prog Administrator II	0.5	–	–	3,114–3,760	–	–
Totals	0.5	–	–	$22,815	–	–
Long Beach District:						
Prog Administrator II	1	1	1	3,114–3,760	45,120	45,120
Prog Supvr	4	4	4	2,584–3,114	149,472	149,472
Sr Voc Rehab Counselor	3.9	4	4	2,407–2,902	126,478	130,176
Voc Rehab Counselor	28.4	31	31	2,196–2,641	925,690	947,624
Ofc Services Supvr III-Gen	1	1	1	1,995–2,396	28,752	28,752
Voc Rehab Trainee	0.6	1	1	1,692–1,918	21,445	22,385
Case Serv Supvr	3.5	4	4	1,630–1,922	90,396	91,308
Acctg Techn	1	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Typing	3	3	3	1,569–2,004	66,948	66,948
Case Serv Asst	10.2	12	12	1,456–1,692	237,288	239,742
Acct Clk II	1	1	1	1,406–1,767	19,560	19,560
Ofc Asst II-Typing	1.8	2	2	1,355–1,767	33,943	35,164
Temporary Help-Support Svc Asst	1.8	1.9	1.9	(32,064)	38,122	38,122
Totals	61.2	66.9	66.9	$1,687,860	$1,805,330	$1,836,489
Anaheim District:						
Medical Consultant	–	1	1	4,995–6,526	65,940	69,180
Prog Administrator II	1	1	1	3,114–3,760	45,120	45,120
Voc Psychologist	1	1	1	2,902–3,502	42,024	42,024
Prog Supvr	6	6	6	2,584–3,114	217,848	219,312
Sr Voc Rehab Counselor	5	5	5	2,407–2,902	168,180	169,560
Voc Rehab Counselor	31.2	39.5	39.5	2,196–2,641	1,188,444	1,207,557
Ofc Services Supvr III-Gen	1	1	1	1,995–2,396	28,752	28,752
Case Serv Supvr	5	5	5	1,630–1,922	113,992	114,925
Voc Rehab Trainee	0.7	2	2	1,692–1,918	42,459	44,331
Acctg Techn	1	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Typing	2.9	3	3	1,569–2,004	63,924	65,740
Case Serv Asst	12.2	12	12	1,456–1,692	238,570	240,434
Acct Clk II	0.8	1	1	1,406–1,767	19,100	19,560
Ofc Asst II-Typing	3.7	3.5	3.5	1,355–1,767	63,064	64,674
Ofc Asst I-Typing	0.3	2.7	2.7	1,275–1,467	42,894	44,397
Voc Rehab Asst	0.2	–	–	1,247–1,842	–	–
Temporary Help-Support Svcs Asst	1.8	–	–	(31,820)	–	–
Totals	73.8	84.7	84.7	$2,072,263	$2,362,427	$2,397,682
San Bernardino District:						
Medical Consultant	1	1	1	4,995–6,526	71,460	74,952
Prog Administrator II	1	1	1	3,114–3,760	45,120	45,120
Prog Supvr	4	5	5	2,584–3,114	180,480	181,944
Sr Voc Rehab Counselor	4	4	4	2,407–2,902	138,986	139,656
Voc Rehab Counselor	20	29	29	2,196–2,641	840,580	863,057
Ofc Services Supvr III-Gen	1.4	2	2	1,995–2,396	47,880	49,968
Voc Rehab Trainee	0.4	–	–	1,692–1,918	–	–
Case Serv Supvr	3	3	3	1,630–1,922	69,192	69,192
Sr Acct Clk	1	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Typing	4.4	5	5	1,569–2,004	106,732	108,316
Ofc Techn-Gen	0.2	–	–	1,569–2,004	–	–
Case Serv Asst	6.2	8.5	8.5	1,456–1,692	165,504	167,124
Acct Clk II	1	1	1	1,406–1,767	19,560	19,560
Ofc Asst II-Typing	1.9	2	2	1,355–1,767	37,656	37,656
Temporary Help-Gen	0.1	–	–	(1,298)	–	–
Temporary Help-Support Svcs Asst	1	0.9	0.9	(17,484)	17,484	17,484
Totals	50.6	63.4	63.4	$1,441,543	$1,762,750	$1,796,145
Riverside District:						
Medical Consultant	0.1	0.8	0.8	4,995–6,526	58,734	58,734
Prog Administrator II	1	1	1	3,114–3,760	45,120	45,120
Prog Supvr	4	4	4	2,584–3,114	150,072	150,072

5160 DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Sr Voc Rehab Counselor	2.6	3	3	2,407–2,902	98,758	100,272
Voc Rehab Counselor	18.7	25	25	2,196–2,641	763,304	770,963
Ofc Services Supvr III-Gen	1.6	2	2	1,995–2,396	53,001	54,457
Voc Rehab Trainee	0.9	1	1	1,692–1,918	21,472	22,408
Case Serv Supvr	1	1	1	1,630–1,922	23,064	23,064
Sr Acct Clk	1	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Typing	6.3	6.7	6.7	1,569–2,004	148,737	150,331
Case Serv Asst	5.8	7.2	7.2	1,456–1,692	145,134	146.141
Acct Clk II	0.8	0.8	0.8	1,406–1,767	14,670	14,670
Ofc Asst II-Typing	1.6	1.7	1.7	1,355–1,767	31,406	31,857
Voc Rehab Asst	1	1	1	1,247–1,842	20,028	20,028
Temporary Help-Gen	0.1	–	–	(1,930)	–	–
Temporary Help-Support Svcs Asst	1.3	1.2	1.2	(23,834)	24,570	24,570
Totals	47.8	57.4	57.4	$1,333,308	$1,620,186	$1,634,803
Pasadena District:						
Prog Administrator II	1	1	1	3,114–3,760	37,368	39,192
Voc Psychologist	0.8	1	1	2,902–3,502	42,384	42,384
Prog Supvr	4	5	5	2,584–3,114	181,680	183,144
Sr Voc Rehab Counselor	4.5	4.5	4.5	2,407–2,902	157,001	157,068
Voc Rehab Counselor	26.7	32	32	2,196–2,641	982,480	991,679
Ofc Services Supvr III-Gen	1.1	1	1	1,995–2,396	28,752	28,752
Voc Rehab Trainee	0.2	–	–	1,692–1,918	–	–
Case Serv Supvr	5	5	5	1,630–1,922	116,520	116,520
Secty	1	1	1	1,598–1,880	22,560	22,560
Acctg Techn	1	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Typing	2.2	2	2	1,569–2,004	44,232	44,232
Case Serv Asst	11.7	13	13	1,456–1,692	265,208	265,968
Acct Clk II	1	1	1	1,406–1,767	19,560	19,560
Ofc Asst II-Gen	1	1	1	1,355–1,692	18,828	18,828
Voc Rehab Asst	1	1	1	1,247–1,842	20,028	20,028
Temporary Help-Support Svcs Asst	1.5	1.6	1.6	(27,886)	31,652	31,652
Totals	63.7	71.1	71.1	$1,795,087	$1,990,369	$2,003,683
Los Angeles Central District:						
Prog Administrator II	1	1	1	3,114–3,760	45,120	45,120
Voc Psychologist	1.7	2	2	2,902–3,502	76,848	78,504
Prog Supvr	4.9	6	6	2,584–3,114	217,330	219,312
Sr Voc Rehab Counselor	4.2	5	5	2,407–2,902	174,120	174,120
Voc Rehab Counselor	33.4	37.5	37.5	2,196–2,641	1,159,896	1,169,335
Ofc Services Supvr III-Gen	1.2	2	2	1,995–2,396	47,967	50,071
Ofc Services Supvr II-Gen	0.1	–	–	1,756–2,285	–	–
Emp Prog Rep	0.7	1	1	1,692–2,407	20,730	21,630
Voc Rehab Trainee	0.5	1	1	1,692–1,918	21,445	22,385
Case Serv Supvr	4.9	5	5	1,630–1,922	112,416	113,160
Secty	1	1	1	1,598–1,880	22,560	22,560
Sr Acct Clk	1	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Typing	1.7	1	1	1,569–2,004	18,828	19,560
Case Serv Asst	11.3	13	13	1,456–1,692	259,130	261,412
Acct Clk II	1	1	1	1,406–1,767	20,114	20,160
Ofc Asst II-Typing	4.8	4.5	4.5	1,355–1,767	84,812	85,092
Temporary Help-Medical	0.1	0.2	0.2	(8,358)	12,236	12,236
Temporary Help-Support Svcs Asst	2.6	2.8	2.8	(46,503)	55,290	55,290
Totals	76.1	85	85	$2,148,971	$2,370,958	$2,392,063
Norwalk District:						
Medical Consultant	1.5	1.5	1.5	4,995–6,526	116,376	116,376
Prog Administrator II	1	1	1	3,114–3,760	45,120	45,120
Voc Psychologist	1	1	1	2,902–3,502	42,024	42,024
Prog Supvr	5.3	6	6	2,584–3,114	212,088	215,016
Sr Voc Rehab Counselor	6.2	5	5	2,407–2,902	174,120	174,120
Voc Rehab Counselor	27.6	32	32	2,196–2,641	971,126	982,520
Ofc Services Supvr III-Gen	1	1	1	1,995–2,396	28,752	28,752
Ofc Services Supvr II-Gen	0.8	1	1	1,756–2,285	24,750	24,984
Case Serv Supvr	4.2	4	4	1,630–1,922	92,256	92,256
Voc Rehab Trainee	0.7	1	1	1,692–1,918	21,374	22,306
Secty	1	1	1	1,598–1,880	22,560	22,560
Sr Acct Clk	0.2	1	1	1,569–2,004	22,116	22,116
Acctg Techn	0.8	–	–	1,569–2,004	–	–
Ofc Techn-Typing	3.8	4	4	1,569–2,004	84,340	85,908
Case Serv Asst	11.4	11	11	1,456–1,692	220,526	222,454
Acct Clk II	1	1	1	1,406–1,767	19,560	19,560
Ofc Asst II-Typing	2.5	4	4	1,355–1,767	71,450	72,654
Janitor	1	1	1	1,247–1,556	17,292	17,292
Voc Rehab Asst	0.9	1	1	1,247–1,842	19,428	19,428
Ofc Occupations Clk	1	1	1	1,194–1,373	16,476	16,476
Temporary Help-Gen	0.1	–	–	(1,529)	–	–
Temporary Help-Support Svcs Asst	1.7	1.4	1.4	(30,929)	27,427	27,427
Totals	74.7	79.9	79.9	$2,149,283	$2,249,161	$2,269,349
Los Angeles Mid-Cities District:						
Medical Consultant	1	1	1	4,995–6,526	78,312	78,312
Prog Administrator II	1	1	1	3,114–3,760	45,120	45,120
Voc Psychologist	1	1	1	2,902–3,502	42,024	42,024
Prog Supvr	4	5	5	2,584–3,114	180,480	181,944
Sr Voc Rehab Counselor	3.8	4	4	2,407–2,902	138,626	139,296

5160 DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Voc Rehab Counselor	25.5	32	32	2,196–2,641	959,758	977,452
Ofc Services Supvr III-Gen	1	1	1	1,995–2,396	28,752	28,752
Emp Prog Rep	0.1	–	–	1,692–2,407	–	–
Voc Rehab Trainee	1.7	2	2	1,692–1,918	42,312	44,208
Case Serv Supvr	4	4	4	1,630–1,922	91,466	92,256
Ofc Techn-Typing	4	4	4	1,569–2,004	88,464	88,464
Acctg Techn	1	1	1	1,569–2,004	20,032	20,868
Case Serv Asst	10	11	11	1,456–1,692	217,546	220,254
Acct Clk II	1	1	1	1,406–1,767	18,356	19,072
Ofc Asst II-Typing	2.5	2.5	2.5	1,355–1,767	44,124	45,372
Voc Rehab Asst	1	1	1	1,247–1,842	22,104	22,104
Temporary Help-Gen	–	0.7	0.7	–	14,088	14,088
Temporary Help-Support Svcs Asst	0.8	0.9	0.9	(15,162)	18,027	18,027
Totals	63.4	73.1	73.1	$1,782,318	$2,049,591	$2,077,613
Totals, Field Operations Division	1,264.4	1,448.8	1,448.8	$36,129,658	$40,710,294	$41,157,158
TOTALS, AUTHORIZED POSITIONS	1,551.9	1,750.8	1,750.8	$44,876,526	$49,785,507	$50,298,542
Regular/Ongoing Positions	*1,506.6*	*1,710.7*	*1,710.7*	*43,936,516*	*48,859,557*	*49,372,592*
Temporary Help	*45.3*	*40.1*	*40.1*	*898,026*	*881,950*	*881,950*
Overtime	–	–	–	*41,984*	*44,000*	*44,000*
Continuously Vacant Positions Abolished by the State Controller:						
Pleasant Hill District:						
Voc Rehab Counselor	–	0.5	0.5	2,196–2,641	–	–

5180 DEPARTMENT OF SOCIAL SERVICES

Executive Division						
Directors Office:				SALARY RANGE		
Director	1	1	1	$82,117	$82,117	$82,117
Chief Dep Director	1	1	1	5,843	70,116	70,116
Exec Advisor	1	1	1	4,695	56,340	56,340
Staff Services Mgr III	0.8	1	1	3,864–4,248	48,384	48,648
Asst To Director-Southern Region	0.8	1	1	3,690	44,280	44,280
Asst To Director-Hispanic Affairs	1	1	1	3,690	44,280	44,280
Staff Services Mgr II-Mgrl	0.8	1	1	3,519–3,864	42,228	44,232
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	38,097	38,244
Exec Secty II	0.7	1	1	1,954–2,338	27,644	28,056
Exec Secty I	1.3	1	1	1,796–2,137	25,644	25,644
Ofc Techn-Gen	1	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Typing	1	1	1	1,569–2,004	21,660	22,116
Mgt Services Techn	1	1	1	1,498–2,011	24,132	24,132
State Social Services Advisory Bd:						
Bd Members (28) per diem	0.3	–	–	100/day	9,142	9,142
Exec Secty	1	1	1	3,883	46,596	46,596
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Totals	14.7	15	15	$603,268	$628,420	$631,703
Office Of Legislation:						
Dep Director-Legislation	1	1	1	4,695	56,340	56,340
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Staff Services Mgr I	0.9	1	1	2,902–3,502	40,883	42,024
Assoc Govtl Prog Analyst	0.9	1	1	2,641–3,187	38,244	38,244
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Secty	1	1	1	1,598–1,880	22,560	22,560
Totals	5.8	6	6	$225,736	$229,823	$230,964
Equal Employment Opportunity:						
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Staff Services Mgr I	0.8	–	–	2,902–3,502	–	–
Assoc Govtl Prog Analyst	3.2	4	4	2,641–3,187	153,576	153,576
Staff Services Analyst-Gen	2	2	2	1,692–2,641	57,030	59,696
Ofc Asst II-Typing	1.9	2	2	1,355–1,767	35,524	36,589
Totals	8.9	9	9	$286,013	$292,282	$296,013
Office Of Public Information:						
Public Info Off	1	1	1	3,883	46,596	46,596
Info Off I-Spec	1	1	1	2,641–3,187	38,244	38,244
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Totals	3	3	3	$104,036	$106,956	$106,956
Office Of Deaf Access:						
Chief	1	1	1	3,114–3,760	45,120	45,120
Assoc Govtl Prog Analyst	0.8	1	1	2,641–3,187	35,290	36,942
Staff Services Analyst-Gen	0.1	–	–	1,692–2,641	–	–
Ofc Asst II-Typing	0.5	1	1	1,355–1,767	18,066	18,769
Seasonal Clk	0.3	–	–	1,094–1,251	–	–
Totals	2.7	3	3	$85,985	$98,476	$100,831

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Office For Services To The Blind:				SALARY RANGE		
Div Chief	1	1	1	3,114–3,760	45,120	45,120
Assoc Govtl Prog Analyst	0.9	1	1	2,641–3,187	36,066	37,803
Staff Services Analyst-Gen	0.1	–	–	1,692–2,641	–	–
Ofc Techn-Typing	0.3	1	1	1,569–2,004	19,808	20,604
Ofc Asst II-Typing	0.7	–	–	1,355–1,767	–	–
Totals	3	3	3	$96,382	$100,994	$103,527
Blanket:						
Temporary Help	1.8	3.8	3.8	50,332	57,699	57,699
Overtime	–	–	–	386	6,533	6,533
Totals, Executive	39.9	42.8	42.8	$1,452,138	$1,521,183	$1,534,226
Employment & Community Services Div						
Deputy Director, Emp & Com Svs Div:						
Dep Director	1	1	1	5,161	61,932	61,932
Secty	1	1	1	1,598–1,880	22,560	22,560
Totals	2	2	2	$85,683	$84,492	$84,492
Employment Programs Branch:						
C.E.A. I	0.7	1	1	4,054–4,456	52,400	53,388
Staff Services Mgr III	0.1	–	–	3,864–4,248	–	–
Secty [6]	0.7	1	–	1,598–1,880	22,560	–
Gain And Employmt Svs Policy Bureau:						
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	45,090	46,152
Staff Services Mgr I	1.1	2	2	2,902–3,502	80,420	82,255
Assoc Govtl Prog Analyst [7]	4.5	6.5	6.5	2,641–3,187	248,586	248,586
Staff Services Analyst-Gen	1.1	2	2	1,692–2,641	60,520	61,900
Jr Staff Analyst-Gen	–	1	1	1,692–2,196	20,304	21,156
Ofc Asst II-Typing	0.8	1	1	1,355–1,767	22,116	22,116
Gain And Employmt Svs Oper Bureau:						
Staff Services Mgr II-Supvry	0.9	1	1	3,187–3,846	45,267	46,152
Research Prog Spec I	0.5	–	–	2,902–3,502	–	–
Staff Services Mgr I [8]	1.5	3	2	2,902–3,502	124,279	84,048
Assoc Govtl Prog Analyst [9]	8.1	7	5	2,641–3,187	261,230	191,220
Staff Services Analyst-Gen [7]	3.4	2	2	1,692–2,641	50,073	52,420
Jr Staff Analyst-Gen [10]	–	5	5	1,692–2,196	101,520	105,780
Ofc Techn-Typing [6]	0.8	1	–	1,569–2,004	21,736	–
Ofc Asst II-Typing [7]	0.9	1	1	1,355–1,767	16,260	16,872
Totals	26.1	35.5	30.5	$908,521	$1,172,361	$1,032,045
Office Of Refugee Services:						
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Staff Services Mgr II-Supvry	2.5	3	3	3,187–3,846	138,456	138,456
Staff Services Mgr I	4	5	5	2,902–3,502	201,453	204,576
Assoc Govtl Prog Analyst	15.4	13.5	13.5	2,641–3,187	494,762	504,142
Staff Services Analyst-Gen [1]	9.3	8	8	1,692–2,641	245,105	221,153
Jr Staff Analyst-Gen	–	2	2	1,692–2,196	40,608	42,312
Ofc Techn-Typing [2]	3.2	4.5	4.5	1,569–2,004	105,108	96,814
Totals	35.4	37	37	$1,222,141	$1,284,280	$1,266,241
Local Government Liaison:						
Staff Services Mgr III	–	–	–	3,864–4,248	–	–
Totals	–	–	–	–	–	–
Special Programs Mgt Branch:						
Staff Services Mgr III	1	–	–	3,864–4,248	–	–
Ofc Techn-Typing	0.5	0.5	0.5	1,569–2,004	11,058	11,058
Disaster Response Unit:						
Staff Services Mgr I	0.2	1	1	2,902–3,502	42,024	42,024
Assoc Govtl Prog Analyst	2	2	2	2,641–3,187	76,488	76,488
Ofc Techn-Typing	0.8	1	1	1,569–2,004	22,116	22,116
Emergency Welfare Services:						
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	36,480	38,244
Totals	5.5	5.5	5.5	$198,922	$188,166	$189,930
Blanket:						
Temporary Help	30.9	–	–	737,130	–	–
Overtime	–	–	–	99,720	26,496	26,496
Totals, Employment and Community Svcs	99.9	80	75	$3,252,117	$2,755,795	$2,599,204
Welfare Program Division						
Deputy Director, Wel Prog Div:						
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
Exec Secty I	1	1	1	1,796–2,137	24,141	25,204
Totals	2	2	2	$89,082	$88,833	$89,896
Welfare Policy Implementation Br:						
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Corrective Action Bureau:				SALARY RANGE		
Staff Services Mgr III	0.7	1	1	3,864–4,248	50,976	50,976
Staff Services Mgr II-Supvry	1.2	2	2	3,187–3,846	92,304	92,304
Staff Services Mgr I [17]	2.6	4	4	2,902–3,502	160,896	162,552
Assoc Govtl Prog Analyst [10]	15.5	14.5	14.5	2,641–3,187	547,590	552,774
Staff Services Analyst-Gen	0.4	1	1	1,692–2,641	26,964	28,230
Jr Staff Analyst-Gen [11]	–	6	6	1,692–2,196	121,824	126,936
Ofc Techn-Typing	1	2	2	1,569–2,004	40,051	41,696
Ofc Asst II-Typing	0.3	–	–	1,355–1,767	–	–
Ofc Asst I-Typing	–	–	–	1,275–1,467	–	–
Afdc-food Stamp Implementation Bur:						
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Staff Services Mgr I	2	2	2	2,902–3,502	84,048	84,048
Assoc Govtl Prog Analyst	12.8	14	14	2,641–3,187	528,322	532,134
Staff Services Analyst-Gen	1.6	–	–	1,692–2,641	–	–
Disability Eval-Analyst	–	3	3	1,692–2,196	63,552	66,444
Ofc Techn-Typing	1.7	2	2	1,569–2,004	40,944	41,676
Fraud Bureau:						
Staff Services Mgr II-Supvry	1.6	1	1	3,187–3,846	46,152	46,152
Staff Services Mgr I	2.3	1	1	2,902–3,502	42,024	42,024
Welfare Fraud Coordinator	2.8	3	3	2,902–3,502	126,072	126,072
Assoc Govtl Prog Analyst	13.4	7	7	2,641–3,187	256,989	262,710
Staff Services Analyst-Gen [27]	2	4	2	1,692–2,641	96,162	58,167
Jr Staff Analyst-Gen [3]	–	–	–	1,692–2,196	10,152	–
Ofc Techn-Typing	1	1	1	1,569–2,004	21,054	21,964
Secty	–	–	–	1,598–1,880	–	–
Office Asst II-Typing	0.6	–	–	1,355–1,767	–	–
Word Processing Techn	0.3	1	1	1,355–1,692	20,304	20,304
Totals	66.8	72.5	70.5	$2,440,391	$2,503,436	$2,484,219
Foster Care Branch:						
Staff Services Mgr III	1	1	1	3,864–4,248	50,976	50,976
Ofc Techn-Typing	1	1	1	1,569–2,004	20,979	21,888
Foster Care Program Bureau:						
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Staff Services Mgr I	0.8	1	1	2,902–3,502	42,024	42,024
Assoc Govtl Prog Analyst	7	7	7	2,641–3,187	267,707	267,707
Staff Services Analyst-Gen	1	1	1	1,692–2,641	31,692	31,692
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	0.3	–	–	1,355–1,767	–	–
Support Services Asst-Gen [2]	–	–	–	1,233–1,516	6,906	–
Foster Care Rates Bureau:						
Staff Services Mgr II-Supvry [7]	1	1	1	3,187–3,846	46,152	46,152
Staff Services Mgr I [11]	3	3	3	2,902–3,502	126,072	126,072
Assoc Govtl Prog Analyst [12]	9.9	9	9	2,641–3,187	332,894	337,991
Staff Services Analyst-Gen [11]	2	3	3	1,692–2,641	83,043	85,014
Ofc Asst II-Typing [7]	0.8	1	1	1,355–1,767	17,372	18,012
Ofc Asst I-Typing [7]	1	1	1	1,275–1,467	15,804	16,380
Totals	30.8	31	31	$1,099,504	$1,109,889	$1,112,176
Welfare Policy Development Branch:						
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Food Stamp Policy Bureau:						
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Staff Services Mgr I	2	2	2	2,902–3,502	84,048	84,048
Assoc Govtl Prog Analyst	8.8	9.5	9.5	2,641–3,187	355,952	359,595
Staff Services Analyst-Gen	2.3	3	3	1,692–2,641	88,491	91,193
Jr Staff Analyst-Gen	–	1	1	1,692–2,196	20,304	21,156
Ofc Techn-Typing	1.7	2	2	1,569–2,004	42,795	43,700
Acct Clk II	0.8	1	1	1,406–1,767	19,468	19,560
Ofc Asst II-Typing	0.4	1	1	1,355–1,767	18,443	18,828
Seasonal Clk	0.4	–	–	1,094–1,251	–	–
Afdc Policy Bureau:						
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Staff Services Mgr I	1.5	2	2	2,902–3,502	82,092	84,048
Assoc Govtl Prog Analyst	7.2	8	8	2,641–3,187	287,566	292,208
Staff Services Analyst-Gen	1.1	1	1	1,692–2,641	27,576	28,884
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,618	18,828
Adult Programs Mgmt Bureau:						
Soc Service Administrator II	1	1	1	3,266–3,941	47,292	47,292
Assoc Govtl Prog Analyst	4	4	4	2,641–3,187	146,424	147,948
Secty	1	1	1	1,598–1,880	22,560	22,560
Totals	37.2	41.5	41.5	$1,303,632	$1,434,837	$1,453,056
Child Support Prog Mgmt Branch:						
Staff Services Mgr III	0.7	1	1	3,864–4,248	50,976	50,976
Secty	1	1	1	1,598–1,880	19,176	19,896
Child Support Mgmt Bureau:						
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Staff Services Mgr I	2	2	2	2,902–3,502	84,048	84,048
Assoc Govtl Prog Analyst	7.2	7.5	7.5	2,641–3,187	284,496	286,536
Staff Services Analyst-Gen [10]	1.1	5.5	5.5	1,692–2,641	128,040	132,162
Ofc Techn-Typing	0.5	1	1	1,569–2,004	22,116	22,116

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Child Support Oper Bureau:				SALARY RANGE		
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Assoc Govtl Prog Analyst	7.3	8	8	2,641–3,187	299,294	302,670
Jr Staff Analyst-Gen	–	1	1	1,692–2,196	20,304	21,156
Ofc Asst II-Typing [2]	1.3	1	1	1,355–1,767	26,722	18,828
Totals	24.1	31	31	$877,960	$1,069,500	$1,072,716
Blanket:						
Temporary Help	4	0.7	0.7	112,681	11,956	11,956
Overtime	–	–	–	3,609	34,739	34,739
Totals, Welfare Programs	164.9	178.7	176.7	$5,926,859	$6,253,190	$6,258,758
Legal Affairs Division						
Deputy Director,legal Affairs Div:						
Chief Counsel II	0.8	1	1	5,543–6,099	73,188	73,188
Sr Steno-Legal	0.7	1	1	1,539–2,235	22,827	23,802
Totals	1.5	2	2	$77,889	$96,015	$96,990
Chief Counsel:						
Asst Chief Counsel	3.9	4	4	5,139–5,652	267,912	271,035
Sr Staff Counsel-Supvr	2.6	3	3	4,435–5,366	188,724	191,688
Sr Staff Counsel-Spec	5.5	5	5	4,435–5,366	320,454	321,960
Staff Counsel [13]	23.1	26.5	26	2,465–4,543	1,254,132	1,286,863
Graduate Legal Asst	0.3	–	–	2,245–2,465	–	–
Legal Analyst [2]	2.4	3.1	3.1	2,196–2,641	102,645	92,827
Legal Support Supvr I	1	1	1	1,954–2,563	28,056	28,056
Legal Asst	5.7	7.4	7.4	1,936–2,331	194,417	199,404
Staff Services Analyst-Gen	0.3	–	–	1,692–2,641	–	–
Sr Typist-Legal	7.3	9	9	1,539–2,235	205,817	211,236
Sr Legal Typist	0.4	–	–	1,720–2,235	–	–
Ofc Techn-Typing	2	2	2	1,569–2,004	42,411	44,004
Legal Typist	0.1	–	–	1,539–1,961	–	–
Secty	0.3	–	–	1,598–1,880	–	–
Ofc Asst II-Typing	1.3	–	–	1,355–1,767	–	–
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
Totals	56.2	62	61.5	$2,326,571	$2,620,120	$2,663,165
Blanket:						
Temporary Help	0.7	0.7	0.7	20,038	11,075	11,075
Overtime	–	–	–	–	30,500	30,500
Totals, Legal Div	58.4	64.7	64.2	$2,424,498	$2,757,710	$2,801,730
Administrative Adjudications Dv						
Office Of Chief Admin Law Judge:						
Chief Adm Law Judge	0.6	1	1	5,543–6,099	73,188	73,188
Legal Secty	0.2	1	1	1,875–2,235	24,800	25,920
Totals	0.8	2	2	$48,771	$97,988	$99,108
Sacramento Regional 1:						
Asst Chief Hearing Off	0.5	–	–	5,139–5,652	–	–
Adm Law Judge II-Supvr	0.5	1	1	4,764–5,765	69,180	69,180
Adm Law Judge I	7.2	16	16	4,543–5,495	1,002,646	1,026,959
Sr Hearing Off	4.2	–	–	4,435–5,366	–	–
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Assoc Govtl Prog Analyst	2	3	3	2,641–3,187	108,381	111,312
Staff Services Analyst-Gen	5	4.5	4.5	1,692–2,641	122,364	123,532
Ofc Techn-Gen	0.8	1	1	1,569–2,004	19,377	20,118
Ofc Techn-Typing	1	1	1	1,569–2,004	21,584	22,116
Ofc Asst II-Typing	1.8	2	2	1,355–1,767	36,570	37,243
Ofc Asst II-Gen	0.3	–	–	1,355–1,692	–	–
Sacramento Regional Office:						
Asst Chief Hearing Off	0.5	–	–	5,139–5,652	–	–
Adm Law Judge II-Supvr	0.5	1	1	4,764–5,765	69,180	69,180
Adm Law Judge I	7.8	16	16	4,543–5,495	964,468	1,005,989
Supvng Hearing Off	1.7	–	–	4,435–5,366	–	–
Hearing Off II	9.9	–	–	3,846–4,652	–	–
Hearing Off I	0.9	–	–	2,522–4,228	–	–
Ofc Techn-Typing	0.3	–	–	1,569–2,004	–	–
Ofc Services Supvr I-Typing	0.7	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	4.2	5	5	1,355–1,767	93,723	94,518
San Francisco Regional Office:						
Asst Chief Hearing Ofc	0.5	–	–	5,139–5,652	–	–
Adm Law Judge II-Supvr	0.1	1	1	4,764–5,765	67,500	69,180
Adm Law Judge I	6.4	14	14	4,543–5,495	837,049	871,519
Supvng Hearing Off	0.9	–	–	4,435–5,366	–	–
Hearing Ofc II	4.4	–	–	3,846–4,652	–	–
Hearing Ofc I	0.4	–	–	2,522–4,228	–	–
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	3.5	4	4	1,355–1,767	76,422	77,095
Los Angeles Regional Office:						
Asst Chief Hearing Off	0.5	–	–	5,139–5,652	–	–
Adm Law Judge II-Supvr	0.5	1	1	4,764–5,765	69,180	69,180
Adm Law Judge I	4.9	11	11	4,543–5,495	644,203	672,391

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Supvng Hearing Off	0.9	–	–	4,435–5,366	–	–
Hearing Off II	3	–	–	3,846–4,652	–	–
Hearing Off I	0.9	–	–	2,522–4,228	–	–
Off Techn-Gen	1	1	1	1,569–2,004	21,812	22,116
Ofc Techn-Typing	0.2	2	2	1,569–2,004	39,988	41,658
Ofc Asst II-Typing	3.8	2	2	1,355–1,767	36,382	37,125
Word Processing Techn	1	1	1	1,355–1,692	20,304	20,304
Support Services Asst-Gen	1	1	1	1,233–1,516	18,192	18,192
Ofc Asst I-Typing	–	–	–	1,275–1,467	–	–
State Hearing Support Sect:						
Ofc Services Supvr III-Gen	0.8	1	1	1,995–2,396	24,636	25,808
Ofc Services Supvr II-Gen	1.7	2	2	1,756–2,285	49,968	49,968
Ofc Services Supvr I-Gen	0.3	1	1	1,569–2,004	18,828	19,560
Ofc Services Supvr I-Typing	3.7	4	4	1,569–2,004	85,237	85,970
Ofc Techn-Gen	2.9	3	3	1,569–2,004	65,892	66,348
Ofc Techn-Typing	4.5	4.5	4.5	1,569–2,004	94,377	96,586
Ofc Asst II-Typing [14]	12.8	15	13	1,355–1,767	267,303	237,411
Ofc Asst II-Gen	7.5	8	8	1,355–1,692	144,797	147,351
Ofc Asst I-Typing	–	1	1.5	1,275–1,467	15,552	24,138
Ofc Asst I-Gen	0.2	1	1	1,233–1,420	15,066	15,588
Limited Exam-appt Prog Candidate	0.2	–	–	0	–	–
Totals	120.3	132	130.5	$4,664,725	$5,206,417	$5,333,891
Blanket:						
Temporary Help	2.9	4.7	4.7	83,890	77,425	77,425
Overtime	–	–	–	645	841	841
Totals, Administrative Adjudications	124	138.7	137.2	$4,798,031	$5,382,671	$5,511,265
Adult & Family Services Division						
Deputy Dir Adult & Family Svcs Div:						
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Totals	2	2	2	$91,331	$90,336	$90,336
Adoptions Branch:						
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Adoptions Prog Development Bureau:						
Staff Services Mgr II-Supvry	0.7	1	1	3,187–3,846	46,152	46,152
Staff Services Mgr I	3	3	3	2,902–3,502	126,072	126,072
Assoc Govtl Prog Analyst	9.9	9	9	2,641–3,187	337,494	340,815
Staff Services Analyst-Gen	2	2	2	1,692–2,641	55,386	57,260
Ofc Techn-Typing	0.7	–	–	1,569–2,004	–	–
Mgt Services Techn	1	1	1	1,498–2,011	24,132	24,132
Secty	2	2	2	1,598–1,880	45,120	45,120
Adoptions Field Support Bureau:						
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Assoc Govtl Prog Analyst	3.1	3	3	2,641–3,187	114,732	114,732
Soc Service Consultant III	1.1	1	1	2,641–3,187	31,692	33,216
Adoptions Supvr I	0.8	1	1	2,407–2,902	34,824	34,824
Exec Secty II	0.8	–	–	1,954–2,338	–	–
Staff Services Analyst-Gen	2.9	2	2	1,692–2,641	59,486	60,806
Jr Staff Analyst-Gen	–	1	1	1,692–2,196	20,304	21,156
Ofc Techn-Typing	1.1	1	1	1,598–1,880	19,560	20,304
Ofc Asst II-Typing	2.8	8	8	1,355–1,767	141,678	144,100
Ofc Asst II-Gen	4.6	1	1	1,355–1,692	17,472	18,120
Ofc Asst I-Gen [2]	–	0.5	0.5	1,233–1,420	14,427	7,794
Adoptions District Services Bureau:						
Soc Service Administrator II	0.9	1	1	3,266–3,941	39,192	41,040
Adoptions Supvr II	–	(4)	(4)	2,902–3,502	13,000	13,000
Adoptions Supvr I	–	(5)	(5)	2,641–3,187	15,000	15,000
Adoptions Caseworker II	–	(40)	(40)	2,407–2,902	111,000	111,000
Adoptions Supvr II	4	4	4	2,641–3,187	152,976	152,976
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	38,244	38,244
Adoptions Supvr I	5	5	5	2,407–2,902	172,512	174,120
Lic Prog Analyst II	–	1	1	2,407–2,902	34,690	34,824
Adoptions Case Worker	33.9	38	38	2,196–2,641	1,152,245	1,170,076
Staff Services Analyst-Gen	1	1	1	1,692–2,641	27,794	29,114
Ofc Techn-Typing	3.9	4	4	1,569–2,004	87,327	88,236
Ofc Services Supvr I-Typing	2	2	2	1,569–2,004	44,232	44,232
Secty	0.3	1	1	1,598–1,880	19,176	19,896
Ofc Asst II-Typing	12.7	13	13	1,355–1,767	244,643	248,008
Ofc Asst I-Typing	–	2	2	1,275–1,467	31,104	32,184
Totals	105.2	113.5	113.5	$3,123,650	$3,440,746	$3,475,633
Adult Services & Oper Branch:						
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Ofc Techn-Typing	0.9	1	1	1,569–2,004	22,116	22,116
Adult & Family Svcs Oper Bureau:						
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Staff Services Mgr I	2	2	2	2,902–3,502	84,048	84,048
Assoc Govtl Prog Analyst	7.4	8	8	2,641–3,187	304,050	305,805
Soc Service Consultant III	0.8	–	–	2,641–3,187	–	–

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Staff Services Analyst-Gen	1	1	1	1,692–2,641	28,012	29,344
Jr Staff Analyst-Gen	–	2	2	1,692–2,196	40,608	42,312
Ofc Techn-Typing	0.2	–	–	1,569–2,004	–	–
Secty [2]	1.1	1.5	1.5	1,598–1,880	22,560	22,560
Adult Services Bureau:						
Staff Services Mgr III	1	1	1	3,864–4,248	50,976	50,976
Staff Services Mgr I	3	3	3	2,902–3,502	126,072	126,072
Assoc Govtl Prog Analyst [6]	11.8	11	10	2,641–3,187	414,396	379,500
Staff Services Analyst-Gen	3.7	6	6	1,692–2,641	159,270	166,701
Jr Staff Analyst-Gen	–	1	1	1,692–2,196	20,304	21,156
Ofc Asst II-Typing	2	2	2	1,355–1,767	38,988	38,988
Totals	36.9	41.5	40.5	$1,331,896	$1,416,340	$1,394,518
Family & Childrens Svcs Branch:						
C.E.A. II	0.9	1	1	4,456–4,899	53,689	56,302
Ofc Techn-Typing	0.2	1	1	1,569–2,004	18,828	19,560
Ofc Asst II-Typing	0.6	–	–	1,355–1,767	–	–
Inter Compact On Placemt Child:						
Soc Service Administrator II	1	1	1	3,266–3,941	47,292	47,292
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Soc Service Consultant III	1	1	1	2,641–3,187	38,244	38,244
Assoc Govtl Prog Analyst	3.4	3	3	2,641–3,187	115,332	115,332
Staff Services Analyst-Gen	2	2	2	1,692–2,641	56,928	58,164
Jr Staff Analyst-Gen	–	1	1	1,692–2,196	20,304	21,156
Ofc Techn-Typing	0.9	1	1	1,569–2,004	18,828	19,560
Ofc Asst II-Typing	2	2	2	1,355–1,767	34,752	36,034
Ofc Asst II-Gen	1	1	1	1,355–1,692	18,828	18,828
Family-child Svcs Policy Bur:						
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Assoc Govtl Prog Analyst	6.8	7	7	2,641–3,187	267,561	267,708
Soc Service Consultant II	1	1	1	2,407–2,902	34,824	34,824
Staff Services Analyst-Gen	1.8	2	2	1,692–2,641	62,220	63,384
Ofc Techn-Typing	1	1	1	1,569–2,004	18,828	19,560
Ofc Asst II-Typing	0.7	1	1	1,355–1,767	18,828	18,828
Offic Of Child Abuse Prevention:						
Staff Services Mgr III	1	1	1	3,864–4,248	50,976	50,976
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Staff Services Mgr I	2	2	2	2,902–3,502	84,048	84,048
Assoc Govtl Prog Analyst [6]	6.6	5	4	2,641–3,187	188,748	152,535
Spec-Child Abuse Prevention [3 15]	8.9	11	9	2,641–3,187	415,987	332,880
Adoptions Case Worker	1.8	–	–	2,196–2,641	–	–
Staff Services Analyst-Gen	2.3	2	2	1,692–2,641	55,915	58,573
Exec Secty I	0.8	–	–	1,796–2,137	–	–
Jr Staff Analyst-Gen [6]	–	4	3	1,692–2,196	81,216	63,468
Ofc Techn-Typing	0.8	1	1	1,569–2,004	21,736	22,116
Secty	1.1	1	1	1,598–1,880	19,176	19,896
Ofc Asst II-Typing	0.7	1	1	1,355–1,767	17,850	18,533
Totals	54.3	58	54	$1,855,454	$1,937,290	$1,814,153
Blanket:						
Temporary Help	0.4	1.8	1.8	12,441	26,319	26,319
Overtime	–	–	–	2,184	1,275	1,275
Totals, Adult & Family Division	198.8	216.8	211.8	$6,416,956	$6,912,306	$6,802,234
Administration Division						
Deputy Director, Administration:						
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
Exec Secty I	0.8	1	1	1,796–2,137	21,631	22,579
Totals	1.8	2	2	$83,002	$86,323	$87,271
Financial Mgmt Services Branch:						
C.E.A. II	0.7	1	1	4,456–4,899	58,788	58,788
Ofc Techn-Typing	0.9	1	1	1,569–2,004	18,828	19,560
Accounting And Systems Bureau:						
Staff Services Mgr III	0.3	–	–	3,864–4,248	–	–
Acctg Administrator III	0.7	1	1	3,864–4,248	50,976	50,976
Sr Adm Analyst-Acctg	1	1	1	3,187–3,846	44,913	46,152
Staff Adm Analyst-Acctg	1	1	1	2,902–3,502	40,557	42,024
Acctg Administrator I-Supvr	2	2	2	2,902–3,502	84,048	84,048
Assoc Adm Analyst-Acctg	7.7	9	9	2,641–3,187	334,684	339,435
Sr Acctg Off-Supvr	3.8	4	4	2,641–3,187	136,526	142,630
Asst Adm Analyst-Acctg	0.3	–	–	2,196–2,641	–	–
Acctg Off-Spec	4.3	5	5	2,196–2,641	141,415	147,826
Acctg Off-Supvr [19]	2.1	4	4	2,196–2,641	84,919	113,079
Supvng Acct Clk I	0.8	1	1	1,756–2,082	23,474	24,438
Ofc Services Supvr II-Gen	0.1	–	–	1,756–2,285	–	–
Accountant I-Supvr	1.7	1	1	1,684–2,196	24,024	24,024
Accountant I-Spec [18]	19.7	24	20	1,684–2,196	557,500	473,079
Sr Word Processing Techn	1	1	1	1,630–1,922	23,064	23,064
Acctg Techn [7]	4.6	6	6	1,569–2,004	127,816	129,836
Sr Acct Clk [16]	2	3	2	1,569–2,004	52,138	42,795
Ofc Techn-Typing	0.8	1	1	1,569–2,004	21,204	22,116
Acct Clk II [17]	5.3	7	7	1,406–1,767	123,092	133,446
Ofc Asst II-Typing	1.4	2	2	1,355–1,767	36,540	37,516

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Management Analysis Bureau:				SALARY RANGE		
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Assoc Mgt Analyst	3	3	3	2,641–3,187	114,585	114,732
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Language Services Bureau:						
Staff Services Mgr I	1	1	1	2,902–3,502	42,624	42,624
Assoc Govtl Prog Analyst	4	4	4	2,641–3,187	146,540	151,653
Staff Services Analyst-Gen	2.5	2.5	2.5	1,692–2,641	69,204	72,361
Jr Staff Analyst-Gen	–	1	1	1,692–2,196	20,304	21,156
Ofc Asst II-Typing	1.8	2	2	1,355–1,767	37,932	38,620
Totals	45.4	49	49	$1,478,843	$1,572,356	$1,596,270
Information Systems Branch:						
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Data Proc & Stat Svcs Bureau:						
Data Processing:						
DP Mgr II	2	2	2	3,187–3,846	92,304	92,304
Staff Programmer Analyst-Spec	3.9	4	4	2,902–3,502	162,552	164,316
DP Mgr I	2.8	4	4	2,902–3,502	153,696	157,008
Staff DP Analyst-Spec	1	1	1	2,902–3,502	42,024	42,024
Staff DP Analyst-Supvr	1	1	1	2,902–3,502	42,024	42,024
Assoc DP Analyst-Spec	2.6	3	3	2,641–3,187	110,100	113,556
Assoc Programmer Analyst-Spec [7]	12	14	14	2,641–3,187	502,765	516,657
DP Techn Supvr II	1	1	1	2,522–3,040	36,480	36,480
Disability Eval Analyst II	1	1	1	2,407–2,902	34,690	34,824
Programmer II [21]	4.3	6.5	6.5	2,196–2,641	182,511	190,369
Staff Services Analyst-Gen	1	1	1	1,692–2,641	29,344	30,740
Sr DP Techn	3.2	4	4	1,758–2,098	96,624	97,500
Programmer I [7]	0.7	3	3	1,692–2,196	67,260	69,804
Programmer Apprentice	–	–	–	1,383–2,098	–	–
Key Data Supvr II	1	1	1	1,756–2,082	24,984	24,984
Key Data Supvr I	2	2	2	1,630–1,922	46,128	46,128
Ofc Techn-Typing	2	2	2	1,569–2,004	44,232	44,232
DP Techn	3.5	4	4	1,441–1,831	82,963	84,486
Word Processing Techn	1	1	1	1,355–1,692	20,304	20,304
Key Data Opr	7.7	10	10	1,281–1,692	187,204	190,090
Statistical Services:						
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Staff Services Mgr I	4	4	4	2,902–3,502	168,096	168,096
Assoc Govtl Prog Analyst [7]	12	14.5	14.5	2,641–3,187	528,951	541,086
Research Analyst II-Soc-Behavioral	1	–	–	2,641–3,187	–	–
Ofc Services Supvr III-Gen	1	1	1	1,995–2,396	28,752	28,752
Ofc Services Supvr II-Gen	0.9	1	1	1,756–2,285	21,072	22,056
Supvng Acct Clk I	3	3	3	1,756–2,082	74,172	74,952
Staff Services Analyst-Gen	5.7	6	6	1,692–2,641	167,791	171,601
Jr Staff Analyst-Gen [13]	–	1.5	1	1,692–2,196	30,456	21,156
Sr Acct Clk [23]	16.2	22	19.5	1,569–2,004	462,930	442,441
Ofc Techn-Typing	1	1	1	1,569–2,004	18,828	19,560
Acct Clk II	5	6	6	1,406–1,767	109,999	112,673
Ofc Asst II-Typing	0.8	1	1	1,355–1,767	16,566	17,172
Ofc Asst I-Typing	0.9	1	1	1,275–1,467	16,092	16,680
Ofc Asst I-Gen	–	2.5	2.5	1,233–1,420	37,665	38,970
Statewide Systems Prog Mgmt Bur:						
Staff Services Mgr III	0.8	1	1	3,864–4,248	50,166	50,922
Staff Services Mgr II-Supvry [6]	1.6	2	1	3,187–3,846	91,419	46,152
DP Mgr II	0.8	1	1	3,187–3,846	45,621	46,152
Staff Services Mgr I	5	5	5	2,902–3,502	202,105	204,576
DP Mgr I	0.5	1	1	2,902–3,502	42,024	42,024
Assoc Govtl Prog Analyst [15]	14.8	13	11	2,641–3,187	479,699	409,885
Assoc DP Analyst-Spec	3.3	4	4	2,641–3,187	143,409	146,772
Staff Services Analyst-Gen [22]	13.2	18.5	11	1,692–2,641	498,260	300,147
Jr Staff Analyst-Gen	–	4.5	4.5	1,692–2,196	91,368	95,202
Ofc Services Supvr I-Typing	–	–	–	1,569–2,004	–	–
Ofc Techn-Typing	0.8	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing [15]	1.8	3.5	1.5	1,355–1,767	60,870	26,879
Word Processing Techn	1.8	2	2	1,355–1,692	38,483	39,193
Off Automation & Tech Supp Bur:						
DP Mgr II	1	1	1	3,187–3,846	46,152	46,152
Systems Software Spec I-Tech	1	1	1	3,040–3,669	44,028	44,028
Staff Programmer Analyst-Spec	1	1	1	2,902–3,502	42,024	42,024
Staff DP Analyst-Supvr	2.1	2	2	2,902–3,502	76,359	78,504
Assoc Systems Software Spec-Tech	2.9	3	3	2,768–3,339	116,478	118,233
Assoc DP Analyst-Spec	3	3	3	2,641–3,187	111,450	113,115
Assoc Programmer Analyst-Spec	2.8	4.5	4.5	2,641–3,187	158,994	162,042
Programmer II	2	2	2	2,196–2,641	63,384	63,384
Staff Services Analyst-Gen	0.3	1	1	1,692–2,641	26,352	26,352
Sr DP Techn	1.4	2	2	1,758–2,098	43,959	45,906
Word Processing Techn	1	1	1	1,355–1,692	18,651	19,377
Totals	171.1	211	195.5	$5,343,663	$6,279,986	$5,989,218
Quality Control Branch:						
Staff Services Mgr III	1	1	1	3,864–4,248	50,976	50,976
Staff Services Mgr II-Supvry	2.2	2	2	3,187–3,846	92,304	92,304
Research Prog Spec I	1	1	1	2,902–3,502	42,024	42,024
Staff Services Mgr I	7.8	8	8	2,902–3,502	323,256	327,388

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Assoc Govtl Prog Analyst	20.9	20	20	2,641–3,187	752,654	761,304
Lic Prog Analyst II	0.6	–	–	2,407–2,902	–	–
Staff Services Analyst-Gen	38.9	39	39	1,692–2,641	1,205,926	1,215,551
Emp Prog Rep	2	2	2	1,692–2,407	57,768	57,768
Jr Staff Analyst-Gen [5]	–	8	8	1,692–2,196	191,196	169,248
Ofc Techn-Typing	3.8	4	4	1,569–2,004	83,889	85,528
Ofc Services Supvr I-Typing	0.3	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	9.1	9.5	9.5	1,355–1,767	176,445	178,453
Ofc Asst I-Typing [2]	0.5	3	3	1,275–1,467	51,084	48,864
Totals	88.1	98.5	98.5	$2,818,195	$3,049,638	$3,051,524
Operations Assessment Branch:						
Staff Services Mgr III	1	1	1	3,864–4,248	50,976	50,976
Staff Services Mgr II-Supvry	1	2	2	3,187–3,846	76,488	80,136
Soc Service Administrator I	0.8	–	–	2,972–3,586	–	–
Staff Services Mgr I [8]	4.5	6	5	2,902–3,502	237,744	204,576
Assoc Govtl Prog Analyst [9]	14.5	17	15	2,641–3,187	630,946	564,570
Staff Services Analyst-Gen [25]	8.1	7	7	1,692–2,641	200,532	207,060
Jr Staff Analyst-Gen [24]	–	6	4	1,692–2,196	121,824	84,624
Ofc Techn-Typing	2.9	3	3	1,569–2,004	65,968	66,348
Ofc Asst II-Typing [7]	1	1	1	1,355–1,767	18,828	18,828
Ofc Asst I-Typing [6]	–	2	1	1,275–1,467	31,104	16,092
Totals	33.8	45	39	$1,160,517	$1,434,410	$1,293,210
Blanket:						
Temporary Help	3.2	6.4	6.4	70,789	125,801	125,801
Overtime	–	–	–	11,091	88,066	88,066
Totals, Management Systems Evaluation	343.6	411.9	390.4	$10,973,454	$12,634,369	$12,231,401
Community Care Licensing Division						
Deputy Dir, Community Care Lic:						
C.E.A. III	0.9	1	1	4,899–5,391	64,692	64,692
Special Asst	0.3	1	1	3,883	46,596	46,596
Exec Secty I	0.7	–	–	1,796–2,137	–	–
Ofc Techn-Typing	0.3	1	1	1,569–2,004	22,116	22,116
Totals	2.2	3	3	$97,062	$133,404	$133,404
Central Operations Branch:						
C.E.A. II	0.8	1	1	4,456–4,899	53,906	56,528
Staff Services Mgr II-Supvry	2	2	2	3,187–3,846	92,304	92,304
Staff Services Mgr I	5.2	5	5	2,902–3,502	202,594	204,576
Assoc Govtl Prog Analyst	24.7	25.5	25.5	2,641–3,187	958,868	963,918
Sr Special Investigator	0.1	–	–	2,540–3,061	–	–
Staff Services Analyst-Gen	2	1	1	1,692–2,641	28,012	29,344
Jr Staff Analyst-Gen	–	1	1	1,692–2,196	20,304	21,156
Ofc Techn-Typing	1.1	1	1	1,569–2,004	21,584	22,116
Mgt Services Techn	0.9	1	1	1,498–2,011	21,788	22,712
Stenographer	–	1	1	1,569–1,843	19,194	19,932
Ofc Asst II-Typing	1	1	1	1,355–1,767	16,566	17,172
Word Processing Techn	3.4	3	3	1,355–1,692	55,603	57,270
Totals	41.2	42.5	42.5	$1,465,857	$1,490,723	$1,507,028
State Childrens Ombudsman Prog:						
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Assoc Govtl Prog Analyst	11	11	11	2,641–3,187	420,684	420,684
Lic Prog Analyst II	1	1	1	2,407–2,902	34,824	34,824
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,238	18,828
Totals	15	15	15	$536,571	$542,014	$542,604
Off Of Audits & Investigations:						
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Supvng Govtl Auditor I	1	1	1	2,902–3,502	42,024	42,024
Supvng Special Investigator I [6]	4	4	3	2,788–3,364	161,472	121,104
Assoc Govtl Prog Analyst [6]	1	1	–	2,641–3,187	33,350	–
Gen Auditor III	2.5	3	3	2,641–3,187	106,002	109,263
Sr Special Investigator [26]	16.7	18	12	2,540–3,061	636,263	432,621
Lic Prog Analyst II	–	1	1		34,824	34,824
Special Investigator I [6]	4.2	3	2	2,072–2,788	90,211	59,478
Gen Auditor II	0.2	–	–	2,196–2,641	–	–
Ofc Techn-Typing [6]	1.4	2	1	1,569–2,004	41,904	20,838
Ofc Services Supvr I-Typing	–	–	–	1,569–2,004	–	–
Investigator Asst	1	1	1	1,703–1,937	23,244	23,244
Acct Clk II	1	1	1	1,406–1,767	19,560	19,560
Ofc Asst II-Typing [14]	1.5	1.5	–	1,355–1,767	29,340	–
Steno	0.3	–	–	1,330–1,658	–	–
Totals	35.8	37.5	26	$1,192,326	$1,264,346	$909,108
Field Operations-North:						
Staff Services Mgr III	1	1	1	3,864–4,248	50,976	50,976
Word Processing Techn	0.9	1	1	1,355–1,692	20,304	20,304

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Management Analysis Bureau:				SALARY RANGE		
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Assoc Mgt Analyst	3	3	3	2,641–3,187	114,585	114,732
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Language Services Bureau:						
Staff Services Mgr I	1	1	1	2,902–3,502	42,624	42,624
Assoc Govtl Prog Analyst	4	4	4	2,641–3,187	146,540	151,653
Staff Services Analyst-Gen	2.5	2.5	2.5	1,692–2,641	69,204	72,361
Jr Staff Analyst-Gen	–	1	1	1,692–2,196	20,304	21,156
Ofc Asst II-Typing	1.8	2	2	1,355–1,767	37,932	38,620
Totals	45.4	49	49	$1,478,843	$1,572,356	$1,596,270
Information Systems Branch:						
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Data Proc & Stat Svcs Bureau:						
Data Processing:						
DP Mgr II	2	2	2	3,187–3,846	92,304	92,304
Staff Programmer Analyst-Spec	3.9	4	4	2,902–3,502	162,552	164,316
DP Mgr I	2.8	4	4	2,902–3,502	153,696	157,008
Staff DP Analyst-Spec	1	1	1	2,902–3,502	42,024	42,024
Staff DP Analyst-Supvr	1	1	1	2,902–3,502	42,024	42,024
Assoc DP Analyst-Spec	2.6	3	3	2,641–3,187	110,100	113,556
Assoc Programmer Analyst-Spec [7]	12	14	14	2,641–3,187	502,765	516,657
DP Techn Supvr II	1	1	1	2,522–3,040	36,480	36,480
Disability Eval Analyst II	1	1	1	2,407–2,902	34,690	34,824
Programmer II [21]	4.3	6.5	6.5	2,196–2,641	182,511	190,369
Staff Services Analyst-Gen	1	1	1	1,692–2,641	29,344	30,740
Sr DP Techn	3.2	4	4	1,758–2,098	96,624	97,500
Programmer I [7]	0.7	3	3	1,692–2,196	67,260	69,804
Programmer Apprentice	–	–	–	1,383–2,098	–	–
Key Data Supvr II	1	1	1	1,756–2,082	24,984	24,984
Key Data Supvr I	2	2	2	1,630–1,922	46,128	46,128
Ofc Techn-Typing	2	2	2	1,569–2,004	44,232	44,232
DP Techn	3.5	4	4	1,441–1,831	82,963	84,486
Word Processing Techn	1	1	1	1,355–1,692	20,304	20,304
Key Data Opr	7.7	10	10	1,281–1,692	187,204	190,090
Statistical Services:						
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Staff Services Mgr I	4	4	4	2,902–3,502	168,096	168,096
Assoc Govtl Prog Analyst [7]	12	14.5	14.5	2,641–3,187	528,951	541,086
Research Analyst II-Soc-Behavioral	1	–	–	2,641–3,187	–	–
Ofc Services Supvr III-Gen	1	1	1	1,995–2,396	28,752	28,752
Ofc Services Supvr II-Gen	0.9	1	1	1,756–2,285	21,072	22,056
Supvng Acct Clk I	3	3	3	1,756–2,082	74,172	74,952
Staff Services Analyst-Gen	5.7	6	6	1,692–2,641	167,791	171,601
Jr Staff Analyst-Gen [13]	–	1.5	1	1,692–2,196	30,456	21,156
Sr Acct Clk [23]	16.2	22	19.5	1,569–2,004	462,930	442,441
Ofc Techn-Typing	1	1	1	1,569–2,004	18,828	19,560
Acct Clk II	5	6	6	1,406–1,767	109,999	112,673
Ofc Asst II-Typing	0.8	1	1	1,355–1,767	16,566	17,172
Ofc Asst I-Typing	0.9	1	1	1,275–1,467	16,092	16,680
Ofc Asst I-Gen	–	2.5	2.5	1,233–1,420	37,665	38,970
Statewide Systems Prog Mgmt Bur:						
Staff Services Mgr III	0.8	1	1	3,864–4,248	50,166	50,922
Staff Services Mgr II-Supvry [6]	1.6	2	1	3,187–3,846	91,419	46,152
DP Mgr II	0.8	1	1	3,187–3,846	45,621	46,152
Staff Services Mgr I	5	5	5	2,902–3,502	202,105	204,576
DP Mgr I	0.5	1	1	2,902–3,502	42,024	42,024
Assoc Govtl Prog Analyst [15]	14.8	13	11	2,641–3,187	479,699	409,885
Assoc DP Analyst-Spec	3.3	4	4	2,641–3,187	143,409	146,772
Staff Services Analyst-Gen [22]	13.2	18.5	11	1,692–2,641	498,260	300,147
Jr Staff Analyst-Gen	–	4.5	4.5	1,692–2,196	91,368	95,202
Ofc Services Supvr I-Typing	–	–	–	1,569–2,004	–	–
Ofc Techn-Typing	0.8	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing [15]	1.8	3.5	1.5	1,355–1,767	60,870	26,879
Word Processing Techn	1.8	2	2	1,355–1,692	38,483	39,193
Off Automation & Tech Supp Bur:						
DP Mgr II	1	1	1	3,187–3,846	46,152	46,152
Systems Software Spec I-Tech	1	1	1	3,040–3,669	44,028	44,028
Staff Programmer Analyst-Spec	1	1	1	2,902–3,502	42,024	42,024
Staff DP Analyst-Supvr	2.1	2	2	2,902–3,502	76,359	78,504
Assoc Systems Software Spec-Tech	2.9	3	3	2,768–3,339	116,478	118,233
Assoc DP Analyst-Spec	3	3	3	2,641–3,187	111,450	113,115
Assoc Programmer Analyst-Spec	2.8	4.5	4.5	2,641–3,187	158,994	162,042
Programmer II	2	2	2	2,196–2,641	63,384	63,384
Staff Services Analyst-Gen	0.3	1	1	1,692–2,641	26,352	26,352
Sr DP Techn	1.4	2	2	1,758–2,098	43,959	45,906
Word Processing Techn	1	1	1	1,355–1,692	18,651	19,377
Totals	171.1	211	195.5	$5,343,663	$6,279,986	$5,989,218
Quality Control Branch:						
Staff Services Mgr III	1	1	1	3,864–4,248	50,976	50,976
Staff Services Mgr II-Supvry	2.2	2	2	3,187–3,846	92,304	92,304
Research Prog Spec I	1	1	1	2,902–3,502	42,024	42,024
Staff Services Mgr I	7.8	8	8	2,902–3,502	323,256	327,388

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Assoc Govtl Prog Analyst	20.9	20	20	2,641–3,187	752,654	761,304
Lic Prog Analyst II	0.6	–	–	2,407–2,902	–	–
Staff Services Analyst-Gen	38.9	39	39	1,692–2,641	1,205,926	1,215,551
Emp Prog Rep	2	2	2	1,692–2,407	57,768	57,768
Jr Staff Analyst-Gen [5]	–	8	8	1,692–2,196	191,196	169,248
Ofc Techn-Typing	3.8	4	4	1,569–2,004	83,889	85,528
Ofc Services Supvr I-Typing	0.3	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	9.1	9.5	9.5	1,355–1,767	176,445	178,453
Ofc Asst I-Typing [2]	0.5	3	3	1,275–1,467	51,084	48,864
Totals	88.1	98.5	98.5	$2,818,195	$3,049,638	$3,051,524
Operations Assessment Branch:						
Staff Services Mgr III	1	1	1	3,864–4,248	50,976	50,976
Staff Services Mgr II-Supvry	1	2	2	3,187–3,846	76,488	80,136
Soc Service Administrator I	0.8	–	–	2,972–3,586	–	–
Staff Services Mgr I [8]	4.5	6	5	2,902–3,502	237,744	204,576
Assoc Govtl Prog Analyst [9]	14.5	17	15	2,641–3,187	630,946	564,570
Staff Services Analyst-Gen [25]	8.1	7	7	1,692–2,641	200,532	207,060
Jr Staff Analyst-Gen [24]	–	6	4	1,692–2,196	121,824	84,624
Ofc Techn-Typing	2.9	3	3	1,569–2,004	65,968	66,348
Ofc Asst II-Typing [7]	1	1	1	1,355–1,767	18,828	18,828
Ofc Asst I-Typing [6]	–	2	1	1,275–1,467	31,104	16,092
Totals	33.8	45	39	$1,160,517	$1,434,410	$1,293,210
Blanket:						
Temporary Help	3.2	6.4	6.4	70,789	125,801	125,801
Overtime	–	–	–	11,091	88,066	88,066
Totals, Management Systems Evaluation	343.6	411.9	390.4	$10,973,454	$12,634,369	$12,231,401
Community Care Licensing Division						
Deputy Dir, Community Care Lic:						
C.E.A. III	0.9	1	1	4,899–5,391	64,692	64,692
Special Asst	0.3	1	1	3,883	46,596	46,596
Exec Secty I	0.7	–	–	1,796–2,137	–	–
Ofc Techn-Typing	0.3	1	1	1,569–2,004	22,116	22,116
Totals	2.2	3	3	$97,062	$133,404	$133,404
Central Operations Branch:						
C.E.A. II	0.8	1	1	4,456–4,899	53,906	56,528
Staff Services Mgr II-Supvry	2	2	2	3,187–3,846	92,304	92,304
Staff Services Mgr I	5.2	5	5	2,902–3,502	202,594	204,576
Assoc Govtl Prog Analyst	24.7	25.5	25.5	2,641–3,187	958,868	963,918
Sr Special Investigator	0.1	–	–	2,540–3,061	–	–
Staff Services Analyst-Gen	2	1	1	1,692–2,641	28,012	29,344
Jr Staff Analyst-Gen	–	1	1	1,692–2,196	20,304	21,156
Ofc Techn-Typing	1.1	1	1	1,569–2,004	21,584	22,116
Mgt Services Techn	0.9	1	1	1,498–2,011	21,788	22,712
Stenographer	–	1	1	1,569–1,843	19,194	19,932
Ofc Asst II-Typing	1	1	1	1,355–1,767	16,566	17,172
Word Processing Techn	3.4	3	3	1,355–1,692	55,603	57,270
Totals	41.2	42.5	42.5	$1,465,857	$1,490,723	$1,507,028
State Childrens Ombudsman Prog:						
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Assoc Govtl Prog Analyst	11	11	11	2,641–3,187	420,684	420,684
Lic Prog Analyst II	1	1	1	2,407–2,902	34,824	34,824
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,238	18,828
Totals	15	15	15	$536,571	$542,014	$542,604
Off Of Audits & Investigations:						
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Supvng Govtl Auditor I	1	1	1	2,902–3,502	42,024	42,024
Supvng Special Investigator I [6]	4	4	3	2,788–3,364	161,472	121,104
Assoc Govtl Prog Analyst [6]	1	1	–	2,641–3,187	33,350	–
Gen Auditor III	2.5	3	3	2,641–3,187	106,002	109,263
Sr Special Investigator [26]	16.7	18	12	2,540–3,061	636,263	432,621
Lic Prog Analyst II	–	1	1		34,824	34,824
Special Investigator I [6]	4.2	3	2	2,072–2,788	90,211	59,478
Gen Auditor II	0.2	–	–	2,196–2,641	–	–
Ofc Techn-Typing [6]	1.4	2	1	1,569–2,004	41,904	20,838
Ofc Services Supvr I-Typing	–	–	–	1,569–2,004	–	–
Investigator Asst	1	1	1	1,703–1,937	23,244	23,244
Acct Clk II	1	1	1	1,406–1,767	19,560	19,560
Ofc Asst II-Typing [14]	1.5	1.5	–	1,355–1,767	29,340	–
Steno	0.3	–	–	1,330–1,658	–	–
Totals	35.8	37.5	26	$1,192,326	$1,264,346	$909,108
Field Operations-North:						
Staff Services Mgr III	1	1	1	3,864–4,248	50,976	50,976
Word Processing Techn	0.9	1	1	1,355–1,692	20,304	20,304

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Northern Region:						
Santa Rosa District:				SALARY RANGE		
Lic Prog Mgr	0.9	1	1	2,902–3,502	39,916	41,861
Lic Prog Supvr	3	3	3	2,641–3,187	114,732	114,732
Lic Prog Analyst II	15.4	13.5	13.5	2,407–2,902	466,400	469,588
Lic Prog Analyst I	4.1	7.5	7.5	1,692–2,641	198,998	203,756
Ofc Services Supvr I-Typing	1	1	1	1,569–2,004	21,812	22,116
Ofc Asst II-Typing	5.8	6	6	1,355–1,767	108,039	111,021
Sacramento District:						
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Lic Prog Mgr	0.8	1	1	2,902–3,502	34,824	36,480
Lic Prog Supvr	5.1	5	5	2,641–3,187	191,220	191,220
Lic Prog Analyst II	21.7	20	20	2,407–2,902	688,143	694,470
Lic Prog Analyst I	6.6	11	11	1,692–2,641	281,267	289,681
Ofc Services Supvr I-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Typing	1	–	–	1,569–2,004	–	–
Ofc Asst II-Typing	7.5	9	9	1,355–1,767	163,372	165,216
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
Chico District:						
Lic Prog Mgr	0.8	1	1	2,902–3,502	41,535	42,024
Lic Prog Supvr	0.9	2	2	2,641–3,187	69,936	71,460
Lic Prog Analyst II	4.8	3	3	2,407–2,902	104,472	104,472
Lic Prog Analyst I	4.9	11	11	1,692–2,641	273,250	281,966
Ofc Techn-Typing	0.6	1	1	1,569–2,004	19,684	20,454
Ofc Asst II-Typing	2.3	2	2	1,355–1,767	35,850	36,462
Ofc Asst I-Typing	–	2	2	1,275–1,467	31,104	32,184
Fresno District:						
Lic Prog Mgr	0.9	1	1	2,902–3,502	41,861	42,024
Lic Prog Supvr	1.3	2.2	2.2	2,641–3,187	81,357	83,132
Lic Prog Analyst II	10.1	9	9	2,407–2,902	311,173	312,746
Lic Prog Analyst I	3.6	8	8	1,692–2,641	196,277	202,399
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	3.9	4.5	4.5	1,355–1,767	83,595	83,898
Coastal Region:						
San Jose District:						
Lic Prog Mgr	0.9	1	1	2,902–3,502	41,861	42,024
Lic Prog Supvr	3	3.5	3.5	2,641–3,187	143,778	147,948
Lic Prog Analyst II	17	17.5	17.5	2,407–2,902	603,366	605,306
Lic Prog Analyst I	7.4	12.5	12.5	1,692–2,641	310,390	321,805
Ofc Asst II-Typing[1]	8	7	7	1,355–1,767	146,989	125,457
Ofc Asst I-Typing[2]	–	2	2	1,275–1,467	31,104	32,184
Bay Area:						
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Lic Prog Mgr	1	2	2	2,902–3,502	82,092	84,048
Lic Prog Supvr	6	8.5	8.5	2,641–3,187	302,142	307,476
Lic Prog Analyst II	32.7	28.5	28.5	2,407–2,902	980,544	986,658
Lic Prog Analyst I	6.1	17	17	1,692–2,641	400,354	412,731
Disability Ins Prog Rep	0.9	1	1	1,692–2,407	28,884	28,884
Emp Prog Rep	0.8	–	–	1,692–2,407	–	–
Ofc Techn-Typing	0.8	1	1	1,569–2,004	22,116	22,116
Ofc Services Supvr I-Typing	1.5	2	2	1,569–2,004	44,232	44,232
Ofc Asst II-Typing	10.9	12	12	1,355–1,767	223,674	224,280
Totals	209.9	247.2	247.2	$6,366,324	$7,183,711	$7,262,419
Field Operations-South:						
Soc Service Administrator III	1	1	1	3,960–4,349	52,188	52,188
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Los Angeles Region:						
Santa Barbara District:						
Lic Prog Mgr	1	1	1	2,902–3,502	42,024	42,024
Lic Prog Supvr	1	2	2	2,641–3,187	69,936	71,460
Lic Prog Analyst II	8.2	8.5	8.5	2,407–2,902	291,351	294,498
Lic Prog Analyst I	2.5	6	6	1,692–2,641	152,090	155,966
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	1.9	1.5	1.5	1,355–1,767	36,624	37,302
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
Seasonal Clk	–	–	–	1,094–1,251	–	–
Los Angeles Metro District:						
Staff Services Mgr II-Supvry	0.9	1	1	3,187–3,846	46,152	46,152
Lic Prog Supvr	2	2	2	2,641–3,187	76,488	76,488
Lic Prog Analyst II	9.1	9	9	2,407–2,902	298,180	302,672
Lic Prog Analyst I	6.4	10.5	10.5	1,692–2,641	255,432	263,112
Ofc Services Supvr I-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	4.7	5	5	1,355–1,767	94,140	94,140
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
South Bay District:						
Lic Prog Mgr	1	1	1	2,902–3,502	34,824	36,480
Lic Prog Supvr	2	3	3	2,641–3,187	108,180	109,704
Lic Prog Analyst II	12.4	12	12	2,407–2,902	407,392	413,600
Lic Prog Analyst I	2.9	6	6	1,692–2,641	144,600	148,008
Ofc Services Supvr I-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	4.8	5	5	1,355–1,767	90,166	92,125
Seasonal Clk	0.2	–	–	1,094–1,251	–	–

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
San Gabriel Valley District:				SALARY RANGE		
Lic Prog Mgr	1	1	1	2,902–3,502	34,824	36,480
Lic Prog Supvr	1.9	2	2	2,641–3,187	69,936	71,460
Lic Prog Analyst II	9.9	10	10	2,407–2,902	348,006	348,240
Lic Prog Analyst I	4.5	8	8	1,692–2,641	214,134	219,444
Emp Prog Rep	0.2	–	–	1,692–2,407	–	–
Ofc Services Supvr I-Typing	0.3	1	1	1,569–2,004	18,828	19,560
Ofc Asst II-Typing	4.7	5	5	1,355–1,767	90,901	92,142
San Fernando Valley District:						
Lic Prog Mgr	1	1	1	2,902–3,502	42,024	42,024
Lic Prog Supvr	2	3	3	2,641–3,187	108,180	109,704
Lic Prog Analyst II	10.8	11	11	2,407–2,902	379,203	380,821
Lic Prog Analyst I	5.1	8	8	1,692–2,641	201,433	207,899
Ofc Services Supvr II-Gen	0.4	–	–	1,756–2,285	–	–
Ofc Services Supvr I-Typing	1	1	1	1,569–2,004	22,040	22,116
Ofc Asst II-Typing	4	4	4	1,355–1,767	72,300	73,572
Ofc Asst I-Typing	–	2	2	1,275–1,467	31,104	32,184
Southern Region:						
Riverside District:						
Lic Prog Mgr	1	1	1	2,902–3,502	42,024	42,024
Lic Prog Supvr	1.9	3	3	2,641–3,187	106,416	109,704
Lic Prog Analyst II	10.3	10	10	2,407–2,902	337,624	343,972
Lic Prog Analyst I	5.8	9.5	9.5	1,692–2,641	223,912	228,308
Ofc Services Supvr I-Typing	1	1	1	1,569–2,004	20,979	21,888
Ofc Asst II-Typing	4.2	5	5	1,355–1,767	90,309	92,024
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
Limited Exam-appt Prog Candidate	0.2	–	–	0	–	–
Santa Ana District:						
Lic Prog Mgr	1	1	1	2,902–3,502	42,024	42,024
Lic Prog Supvr	2.1	3	3	2,641–3,187	113,115	114,732
Lic Prog Analyst II	12.5	13	13	2,407–2,902	435,991	439,770
Lic Prog Analyst I	2.8	4.5	4.5	1,692–2,641	116,872	119,482
Ofc Techn-Typing	–	1	1	1,569–2,004	19,128	19,920
Ofc Asst II-Typing	4.9	4	4	1,355–1,767	71,122	73,061
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
San Diego District:						
Lic Prog Mgr	1	1	1	2,902–3,502	42,024	42,024
Lic Prog Supvr	1.3	3	3	2,641–3,187	110,028	114,732
Public Health Nurse II	1	1	1	2,539–3,061	36,732	36,732
Lic Prog Analyst II	10.9	7	7	2,407–2,902	244,128	244,128
Lic Prog Analyst I	4.1	11	11	1,692–2,641	254,670	263,064
Ofc Services Supvr I-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	4.2	5	5	1,355–1,767	89,832	91,850
Steno	0.1	–	–	1,330–1,658	–	–
Ofc Asst I-Typing	–	0.5	0.5	1,275–1,467	7,776	8,046
Totals	184.1	225	225	$5,531,420	$6,410,174	$6,513,998
Blanket:						
Temporary Help	0.9	0.7	0.7	25,350	11,075	11,075
Overtime	–	–	–	47,937	13,265	13,265
Totals, Community Care Licensing Division	489.1	570.9	559.4	$15,262,847	$17,048,712	$16,892,901
Disability Evaluation Division						
Deputy Director, Dis Eval Div:						
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
C.E.A. I	1	1	1	4,054–4,456	53,472	53,472
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Totals	3	3	3	$143,639	$143,808	$143,808
Central Operations Branch:						
Disability Eval Administrator III	1	1	1	3,864–4,248	50,958	50,976
Ofc Techn-Typing	0.8	1	1	1,569–2,004	21,508	22,116
Quality Assurance Bureau:						
Medical Consultant I	5.2	6	6	4,995–6,526	449,798	454,941
Disability Eval Administrator II	1	1	1	3,187–3,846	44,028	46,152
Disability Eval Administrator I	6	6	6	2,902–3,502	251,492	252,144
Disability Eval Analyst III-Spec	39.3	41.5	41.5	2,641–3,187	1,574,022	1,577,070
Ofc Techn-Typing	15.4	16	16	1,569–2,004	341,151	346,692
Ofc Asst II-Typing	–	2.5	2.5	1,355–1,767	42,546	43,758
Program Services Bureau:						
Disability Eval Administrator II	1	1	1	3,187–3,846	46,152	46,152
Disability Eval Administrator I	3	3	3	2,902–3,502	126,072	126,072
Disability Eval Analyst III-Spec	4.9	6	6	2,641–3,187	221,864	224,436
Disability Eval Analyst II	3	3	3	2,407–2,902	103,132	104,472
Disability Eval Analyst	1.9	4	4	1,692–2,641	100,760	105,335
Programmer I	0.5	–	–	1,692–2,196	–	–
Ofc Services Supvr I-Typing	0.5	–	–	1,569–2,004	–	–
Ofc Techn-Typing	1.6	1	1	1,569–2,004	20,118	20,979
Disability Eval Techn	2.7	3	3	1,469–1,966	70,586	70,776
DP Techn	1.5	2	2	1,441–1,831	41,274	42,108
Word Processing Techn	0.5	0.5	0.5	1,355–1,692	8,130	8,436
Ofc Asst I-Gen	–	1	1	1,233–1,420	15,066	15,588
Totals	89.8	99.5	99.5	$3,218,750	$3,528,657	$3,558,203

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Office Of Disability Hearings:				SALARY RANGE		
Disability Eval Admin II	0.8	1	1	–	38,244	40,068
Disability Eval Administrator I	5	5	5	2,902–3,502	210,120	210,120
Disability Eval Analyst III-Spec	21	21	21	2,641–3,187	800,478	803,124
Ofc Techn-Typing	10.1	11	11	1,569–2,004	234,309	239,521
Ofc Asst II-Typing	0.8	1	1	1,355–1,767	18,828	18,828
Totals	37.7	39	39	$1,268,382	$1,301,979	$1,311,661
State Programs Branch:						
State Programs - Oakland:						
Medical Consultant I	4	4.5	4.5	4,995–6,526	300,968	303,360
Staff Services Mgr III	0.2	1	1	3,864–4,248	50,976	50,976
Disability Eval Administrator II	0.8	–	–	3,187–3,846	–	–
Disability Eval Analyst III-Spec	1	1	1	2,641–3,187	38,244	38,244
Disability Eval Analyst III-Supvr	4.7	5	5	2,641–3,187	191,220	191,220
Disability Eval Analyst II	14.8	16.5	16.5	2,407–2,902	547,920	560,116
Ofc Services Supvr III-Gen	0.9	1	1	1,995–2,396	23,940	24,984
Disability Eval Analyst	6.2	8.5	8.5	1,692–2,641	218,014	224,408
Ofc Techn-Typing	0.8	1	1	1,569–2,004	19,438	20,180
Ofc Services Supvr I-Typing	3	3	3	1,569–2,004	64,982	66,196
Medical Transcriber	1	1	1	1,539–1,961	21,648	21,648
Sr Word Processing Techn	1	1	1	1,630–1,922	23,064	23,064
Disability Eval Techn	0.2	–	–	1,469–1,966	–	–
Stock Clk	1	1	1	1,439–1,831	18,816	19,569
Ofc Asst II-Typing	15	14	14	1,355–1,767	253,441	258,760
Word Processing Techn	3.8	4	4	1,355–1,692	79,616	79,740
Ofc Asst I-Typing	–	2.5	2.5	1,275–1,467	38,880	40,230
State Programs-Qa Section:						
Medical Consultant I	0.5	0.5	0.5	4,995–6,526	38,064	39,156
Disability Eval Administrator I	0.8	1	1	2,902–3,502	34,824	36,480
Disability Eval Analyst III-Spec	2.7	3	3	2,641–3,187	114,732	114,732
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
State Programs - Los Angeles:						
Medical Consultant I	3.5	4.5	4.5	4,995–6,526	311,398	319,870
Disability Eval Administrator II	0.9	1	1	3,187–3,846	38,244	40,068
Disability Eval Analyst III-Spec	1	1	1	2,641–3,187	38,244	38,244
Disability Eval Analyst III-Supvr	5	5	5	2,641–3,187	187,938	189,603
Disability Eval Analyst II	19.5	17.5	17.5	2,407–2,902	606,253	608,482
Ofc Services Supvr III-Gen	0.8	1	1	1,995–2,396	27,020	28,308
Ofc Services Supvr I-Typing	3	3	3	1,569–2,004	66,348	66,348
Disability Eval Analyst	1.2	8.5	8.5	1,692–2,641	187,046	193,338
Sr Word Processing Techn	1	1	1	1,630–1,922	23,064	23,064
Prog Techn II-Disability	1	1	1	1,569–1,843	22,116	22,116
Stock Clk	0.8	1	1	1,439–1,831	20,208	20,208
Ofc Asst II-Typing	14.9	15.5	15.5	1,355–1,767	284,668	288,236
Word Processing Techn	4.6	5	5	1,355–1,692	101,520	101,520
Ofc Asst II-Gen	1	1	1	1,355–1,692	18,828	18,828
Totals	121.6	136.5	136.5	$3,678,436	$4,033,798	$4,093,412
Branch Offices Federal Programs:						
Los Angeles-East:						
Medical Consultant II	1	1	1	5,495–6,683	78,312	78,312
Medical Consultant I	15.7	17.5	17.5	4,995–6,526	1,266,535	1,298,453
Disability Eval Administrator III	0.9	1	1	3,864–4,248	48,384	50,760
Disability Eval Administrator II	1.8	2	2	3,187–3,846	84,396	86,220
Psychologist-Clinical	0.3	1	1	2,902–3,502	34,824	36,480
Disability Eval Administrator I	1	1	1	2,902–3,502	42,024	42,024
Ofc Services Mgr II	1	1	1	2,712–3,269	38,352	39,228
Disability Eval Analyst III-Supvr	12	12	12	2,641–3,187	453,511	456,899
Disability Eval Analyst III-Spec	2	2	2	2,641–3,187	76,488	76,488
Disability Eval Analyst II	33.8	33.5	33.5	2,407–2,902	1,129,703	1,151,610
Ofc Services Supvr III-Gen	1	1	1	1,995–2,396	28,641	28,752
Ofc Services Supvr II-Gen	0.8	1	1	1,756–2,285	24,516	24,984
Disability Eval Analyst	36	44	44	1,692–2,641	1,138,607	1,175,148
Materials & Stores Supvr I	1	1	1	1,684–2,196	24,024	24,024
Ofc Techn-Gen	2.9	3	3	1,569–2,004	62,756	63,792
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Services Supvr I-Typing	8.4	8	8	1,569–2,004	173,100	175,062
Disability Eval Techn	1.1	2	2	1,469–1,966	40,124	41,600
Medical Transcriber	1.9	2	2	1,539–1,961	43,296	43,296
Sr Word Processing Techn	1.8	2	2	1,630–1,922	44,572	45,496
Prog Techn II-Disability	3	3	3	1,569–1,843	66,348	66,348
Stock Clk	1	1	1	1,439–1,831	18,816	19,569
Ofc Asst II-Typing	63.2	64	64	1,355–1,767	1,169,882	1,186,565
TWX Opr	0.2	–	–	1,456–1,692	–	–
Word Processing Techn	19.8	24	24	1,355–1,692	464,626	469,010
Ofc Asst II-Gen	1.1	2	2	1,355–1,692	37,656	37,656
Ofc Asst I-Typing	–	7	7	1,275–1,467	108,864	112,644
Totals	213.7	238	238	$6,129,571	$6,720,473	$6,852,536
Oakland:						
Medical Consultant II	1	1	1	5,495–6,683	78,312	78,312
Medical Consultant I	11.3	14.5	14.5	4,995–6,526	983,626	999,531
Disability Eval Administrator III	0.9	1	1	3,864–4,248	48,978	50,814
Disability Eval Administrator II	2	2	2	3,187–3,846	92,304	92,304
Psychologist-Clinical	0.6	2	2	2,902–3,502	69,648	72,960

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Disability Eval Administrator I	1	1	1	2,902–3,502	42,024	42,024
Ofc Services Mgr II	1	1	1	2,712–3,269	39,082	39,228
Disability Eval Analyst III-Spec	2	2	2	2,641–3,187	76,488	76,488
Disability Eval Analyst III-Supvr	11.9	12	12	2,641–3,187	456,060	457,752
Disability Eval Analyst II	39.9	42	42	2,407–2,902	1,457,280	1,462,832
Ofc Services Mgr I	0.1	1	1	2,361–2,840	28,752	30,072
Disability Eval Analyst	16.2	28.5	28.5	1,692–2,641	710,640	732,926
Disability Ins Prog Rep	1.7	1	1	1,692–2,407	28,884	28,884
Ofc Services Supvr III-Gen	1	1	1	1,995–2,396	28,752	28,752
Ofc Services Supvr II-Gen	1.9	2	2	1,756–2,285	49,968	49,968
Materials & Stores Supvr I	1	1	1	1,684–2,196	24,024	24,024
Ofc Services Supvr I-Typing	8.9	9	9	1,569–2,004	194,719	196,850
Ofc Techn-Gen	2.2	3	3	1,569–2,004	63,060	63,792
Ofc Techn-Typing	0.8	1	1	1,569–2,004	21,432	22,116
Medical Transcriber	2.9	3	3	1,539–1,961	64,648	64,944
Sr Word Processing Techn	2	2	2	1,630–1,922	46,128	46,128
Prog Techn II-Disability	4	4	4	1,569–1,843	86,877	87,780
Stock Clk	1	1	1	1,439–1,831	20,208	20,208
Ofc Asst II-Typing	55.7	55	55	1,355–1,767	1,005,378	1,020,369
Word Processing Techn	9.8	17.5	17.5	1,355–1,692	320,524	326,392
Ofc Asst I-Typing	–	19.4	19.4	1,275–1,467	301,709	312,185
Totals	180.8	227.9	227.9	$5,334,714	$6,339,505	$6,427,635
San Diego:						
Medical Consultant II	1	1	1	5,495–6,683	80,196	80,196
Medical Consultant I	15.3	18.5	18.5	4,995–6,526	1,326,006	1,360,357
Disability Eval Administrator III	1	1	1	3,864–4,248	48,384	50,760
Disability Eval Administrator II	1.9	2	2	3,187–3,846	84,396	86,220
Psychologist-Clinical	–	1	1	2,902–3,502	–	–
Disability Eval Administrator I	1	1	1	2,902–3,502	42,024	42,024
Ofc Services Mgr II	1	1	1	2,712–3,269	39,228	39,228
Disability Eval Analyst III-Supvr	13	13	13	2,641–3,187	495,849	497,172
Disability Eval Analyst III-Spec	2	2	2	2,641–3,187	76,488	76,488
Disability Eval Analyst II	42.3	44.5	44.5	2,407–2,902	1,524,104	1,542,980
Ofc Services Supvr III-Gen	1	1	1	1,995–2,396	28,752	28,752
Ofc Services Supvr II-Gen	2	2	2	1,756–2,285	49,968	49,968
Disability Eval Analyst	32.4	36	36	1,692–2,641	1,030,204	1,053,103
Emp Prog Rep	0.6	–	–	1,692–2,407	–	–
Materials & Stores Supvr I	0.8	1	1	1,684–2,196	23,754	24,024
Sr Word Processing Techn	3	3	3	1,630–1,922	69,192	69,192
Ofc Services Supvr I-Typing	6.7	6	6	1,569–2,004	128,753	131,181
Ofc Techn-Gen	2.4	2.5	2.5	1,569–2,004	53,241	55,062
Ofc Techn-Typing	1.5	1.5	1.5	1,569–2,004	32,175	32,606
Medical Transcriber	3	3	3	1,539–1,961	64,944	64,944
Prog Techn II-Disability	3	3	3	1,569–1,843	66,348	66,348
Disability Eval Techn	3.8	3	3	1,469–1,966	64,112	66,388
Stock Clk	1	1	1	1,439–1,831	18,636	19,356
Ofc Asst II-Typing	64.3	65	65	1,355–1,767	1,188,165	1,205,631
Word Processing Techn	16.3	17	17	1,355–1,692	337,080	338,304
Ofc Asst II-Gen	5	5	5	1,355–1,692	88,857	91,044
Ofc Asst I-Typing	0.4	5.5	5.5	1,275–1,467	85,536	88,506
Ofc Asst I-Gen	1.6	2	2	1,233–1,420	30,882	31,925
Asst Clk	0.5	1	1	1,101–1,261	13,708	14,188
Totals	227.8	243.5	243.5	$6,571,260	$7,090,982	$7,205,947
Sacramento:						
Medical Consultant II	1	1	1	5,495–6,683	79,888	80,196
Medical Consultant I	13	17.5	17.5	4,995–6,526	1,231,447	1,265,148
Disability Eval Administrator III	0.8	1	1	3,864–4,248	48,978	50,814
Disability Eval Administrator II	1	2	2	3,187–3,846	84,396	86,220
Psychologist-Clinical	0.1	1	1	2,902–3,502	34,824	36,480
Disability Eval Administrator I	1	1	1	2,902–3,502	42,024	42,024
Ofc Services Mgr II	0.8	1	1	2,712–3,269	39,228	39,228
Disability Eval Analyst III-Spec	1.8	2	2	2,641–3,187	69,936	71,460
Disability Eval Analyst III-Supvr	14	14	14	2,641–3,187	534,240	535,416
Disability Eval Analyst II	34.3	34	34	2,407–2,902	1,159,851	1,177,606
Ofc Services Supvr III-Gen	0.7	1	1	1,995–2,396	27,120	28,419
Ofc Services Supvr II-Gen	1.4	1	1	1,756–2,285	24,984	24,984
Disability Eval Analyst	35.8	43.5	43.5	1,692–2,641	1,130,059	1,166,460
Emp Prog Rep	0.3	–	–	1,692–2,407	–	–
Materials & Stores Supvr I	1	1	1	1,684–2,196	22,301	23,315
Ofc Services Supvr I-Typing	5.9	7	7	1,569–2,004	150,566	153,221
Ofc Techn-Gen	0.9	2	2	1,569–2,004	40,032	41,676
Ofc Techn-Typing	1.8	2	2	1,569–2,004	40,944	41,676
Medical Transcriber	3	4	4	1,539–1,961	81,636	84,120
Sr Word Processing Techn	2	2	2	1,630–1,922	45,338	46,128
Prog Techn II-Disability	2.8	3	3	1,569–1,843	61,042	63,622
Disability Eval Techn	1.7	1	1	1,469–1,966	23,592	23,592
Stock Clk	0.4	1	1	1,439–1,831	17,892	18,612
Ofc Asst II-Typing	50.3	53.9	53.9	1,355–1,767	993,407	1,001,897
TWX Opr	0.3	–	–	1,456–1,692	–	–
Word Processing Techn	14.9	23	23	1,355–1,692	427,178	434,131
Ofc Asst II-Gen	2.2	1	1	1,355–1,692	18,828	18,828
Ofc Asst I-Typing	0.7	14.5	14.5	1,275–1,467	227,421	234,846
Ofc Asst I-Gen	0.5	6	6	1,233–1,420	90,666	93,780
Totals	194	241.4	241.4	$5,603,379	$6,745,876	$6,883,030

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Fresno:				SALARY RANGE		
Medical Consultant I	12.8	18.5	18.5	4,995–6,526	1,301,709	1,318,746
Disability Eval Administrator III	0.8	1	1	3,864–4,248	48,384	50,760
Disability Eval Administrator II	1.8	2	2	3,187–3,846	84,396	86,220
Psychologist-Clinical	0.7	1	1	2,902–3,502	42,024	42,024
Disability Eval Administrator I	1	1	1	2,902–3,502	42,024	42,024
Ofc Services Mgr II	1	1	1	2,712–3,269	39,228	39,228
Disability Eval Analyst III-Spec	2	2	2	2,641–3,187	76,488	76,488
Disability Eval Analyst III-Supvr	11	11	11	2,641–3,187	420,684	420,684
Disability Eval Analyst II	34.4	33	33	2,407–2,902	1,134,466	1,144,114
Ofc Services Supvr III-Gen	1	1	1	1,995–2,396	28,752	28,752
Ofc Services Supvr II-Gen	1	1	1	1,756–2,285	24,984	24,984
Disability Eval Analyst	26.3	39	39	1,692–2,641	1,022,064	1,044,143
Emp Prog Rep	1.3	1	1	1,692–2,407	28,884	28,884
Materials & Stores Supvr I	1	1	1	1,684–2,196	24,024	24,024
Ofc Techn-Gen	1	2	2	1,569–2,004	40,944	41,676
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Services Supvr I-Typing	7	7	7	1,569–2,004	152,938	153,825
Disability Eval Techn	1.5	2	2	1,469–1,966	41,220	41,904
Medical Transcriber	2	2	2	1,539–1,961	43,259	43,296
Sr Word Processing Techn	2	2	2	1,630–1,922	45,338	46,128
Prog Techn II-Disability	2.9	3	3	1,569–1,843	66,196	66,348
Stock Clk	1	1	1	1,439–1,831	20,208	20,208
Ofc Asst II-Typing	50	55	55	1,355–1,767	1,014,911	1,024,605
TWX Opr	0.2	–	–	1,456–1,692	–	–
Word Processing Techn	16.8	23	23	1,355–1,692	436,516	442,365
Ofc Asst II-Gen	2.8	3	3	1,355–1,692	55,286	55,952
Telephone Opr	1	1	1	1,355–1,569	18,828	18,828
Off Asst I-Typing	–	18	18	1,275–1,467	279,936	289,656
Ofc Occupations Clk	0.2	–	–	1,194–1,373	–	–
Totals	185.5	233.5	233.5	$5,441,796	$6,555,807	$6,637,982
Los Angeles-West:						
Medical Consultant I	10.1	15	15	4,995–6,526	1,021,247	1,051,614
Disability Eval Administrator III	0.9	1	1	3,864–4,248	48,384	50,760
Disability Eval Administrator II	1.1	2	2	3,187–3,846	82,272	86,220
Psychologist-Clinical	0.7	2	2	2,902–3,502	76,848	78,504
Disability Eval Administrator I	1	1	1	2,902–3,502	40,068	42,024
Ofc Services Mgr II	1	1	1	2,712–3,269	39,228	39,228
Disability Eval Analyst III-Supvr	11.1	12	12	2,641–3,187	450,336	453,606
Disability Eval Analyst III-Spec	1.8	2	2	2,641–3,187	76,488	76,488
Disability Eval Analyst II	37.2	38	38	2,407–2,902	1,271,205	1,300,696
Ofc Services Supvr III-Gen	0.8	1	1	1,995–2,396	27,220	28,530
Ofc Services Supvr II-Gen	1.2	1	1	1,756–2,285	24,984	24,984
Disability Eval Analyst	19.5	37	37	1,692–2,641	902,639	936,587
Emp Prog Rep	1.2	1	1	1,692–2,407	28,884	28,884
Materials & Stores Supvr I	1	1	1	1,684–2,196	24,024	24,024
Ofc Services Supvr I-Typing	5.2	6	6	1,569–2,004	124,254	126,756
Ofc Techn-Gen	2	3	3	1,569–2,004	63,060	63,792
Disability Eval Techn	2.3	2	2	1,469–1,966	46,168	46,918
Medical Transcriber	2	2	2	1,539–1,961	43,296	43,296
Sr Word Processing Techn	1	2	2	1,630–1,922	43,368	44,268
Secty	1	1	1	1,598–1,880	22,560	22,560
Prog Techn II-Disability	3	3	3	1,569–1,843	66,348	66,348
TWX Opr	0.2	–	–	1,456–1,692	–	–
Stock Clk	1	1	1	1,439–1,831	19,650	20,208
Ofc Asst II-Typing	45.8	47	47	1,355–1,767	842,367	861,302
Word Processing Techn	16.5	24	24	1,355–1,692	442,316	449,544
Ofc Asst II-Gen	3.4	2	2	1,355–1,692	35,950	36,570
Ofc Asst I-Typing	0.9	23	23	1,275–1,467	357,696	370,116
Ofc Asst I-Gen	–	2	2	1,233–1,420	30,132	31,176
Ofc Occupations Clk	1	1	1	1,194–1,373	16,476	16,476
Totals	173.9	234	234	$4,871,547	$6,267,468	$6,421,479
Blanket:						
Temorary Help:	23	27.1	27.1	653,088	1,073,680	1,073,680
Overtime:	–	–	–	16,191	173,112	173,112
Totals, Disability Evaluation Division	1,450.8	1,723.4	1,723.4	$42,930,753	$49,975,145	$50,782,485
TOTALS, AUTHORIZED POSITIONS	3,332	3,839.7	3,773.2	$103,789,152	$116,621,701	$116,489,515
Regular/Ongoing Positions	*3,260.5*	*3,786.7*	*3,724.2*	*101,650,040*	*114,601,002*	*114,528,940*
Temporary Help	*71.5*	*53*	*49*	*1,869,535*	*1,507,759*	*1,447,635*
Overtime	–	–	–	*269,577*	*512,940*	*512,940*

[1] Abolish 1 position effective 6/1/88
[2] Abolish 0.5 position effective 6/1/88
[3] Abolish 1 position effective 1/1/88
[4] Abolish 0.5 position effective 1/1/88
[5] Abolish 1 position effective 1/1/88; abolish 1 position 6/1/88
[6] 1 position limited-term to 6/30/88
[7] 1 position limited-term to 6/30/89
[8] 1 position limited-term to 6/30/88; 1 limited-term to 6/30/89
[9] 2 positions limited-term to 6/30/88; 2 positions limited-term to 6/30/89
[10] 4 positions limited-term to 6/30/89
[11] 3 positions limited-term to 6/30/89

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89

[12] 9 positions limited-term to 6/30/89
[13] 0.5 positions limited-term to 6/30/88
[14] 1.5 positions limited-term to 6/30/88
[15] 2 positions limited-term to 6/30/88
[16] 1 position limited-term to 12/31/87
[17] Establish 1 position effective 1/1/88; 1 position limited-term to 6/30/89
[18] 4 positions limited-term to 6/30/88; 1 position limited-term to 6/30/89
[19] Establish 1 position effective 6/1/88; 1 position limited-term to 6/30/89
[20] 3 positions limited-term to 6/30/88
[21] 0.5 position limited-term to 6/30/89
[22] 7.5 positions limited-term to 6/30/88
[23] 2.5 positions limited-term to 6/30/88; 1 position limited-term to 6/30/89
[24] 2 positions limited-term to 6/30/88; 1 position limited-term to 6/30/89
[25] 2 positions limited-term to 6/30/89
[26] 6 positions limited-term to 6/30/88
[27] 2 positions limited-term to 6/30/88

5240 DEPARTMENT OF CORRECTIONS

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Departmental Administration						
Executive Division						
Executive Office:				SALARY RANGE		
Director	1	1	1	82,117	82,117	82,117
Chief Dep Director	1	1	1	5,843	70,116	70,116
Corr Administrator	1	1	1	4,241–4,660	55,920	55,920
Exec Secty II	1	1	1	1,954–2,338	28,056	28,056
Exec Asst	1	1	1	1,954–2,338	28,972	30,072
Ofc Asst II-Typing	1	1	1	1,355–1,767	17,172	17,796
Temporary Help-Divisional	9	–	–	(175,164)	–	–
Overtime-Divisional	–	–	–	(39,733)	–	–
Totals	15	6	6	$492,951	$282,353	$284,077
Community Resources Development:						
C.E.A. II	–	1	1	4,456–4,899	53,472	56,076
Assoc Govtl Prog Analyst	1	–	–	2,641–3,187	–	–
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Totals	2	2	2	$58,182	$75,588	$78,192
Financial Resources:						
Staff Services Mgr I	0.9	1	1	2,902–3,502	41,861	42,024
Assoc Govtl Prog Analyst	1.9	2	2	2,641–3,187	76,488	76,488
Totals	2.8	3	3	$106,808	$118,349	$118,512
Public Information:						
Asst Director-Communications	1	1	1	4,695	56,340	56,340
Info Off II	0.4	1	1	3,187–3,846	44,382	46,152
Info Off I-Spec	0.6	1	1	2,641–3,187	35,100	36,774
TV Spec	1	1	1	2,641–3,187	38,244	38,244
Exec Secty I	1	1	1	1,796–2,137	24,784	25,644
Totals	4	5	5	$158,314	$198,850	$203,154
Affirmative Action:						
C.E.A. I	1	1	1	4,054–4,456	52,224	53,472
Staff Services Mgr III	0.6	1	1	3,864–4,248	50,976	50,976
Staff Services Mgr I	–	1	–	2,902–3,502	34,824	–
Officer	1.8	2	–	2,246–2,702	53,904	–
Office Asst II-Typing	1	1	1	1,355–1,767	17,742	18,415
Totals	4.4	6	3	$152,259	$209,670	$122,863
Human Resources:						
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Equal Emp Opportunity Analyst	1	1	1	2,641–3,187	38,244	38,244
Sergeant	0.6	1	1	2,462–2,966	29,544	30,936
Staff Services Analyst-Gen	1	1	1	1,692–2,641	28,557	29,919
Ofc Asst II-Typing	1	1	1	1,355–1,767	17,322	17,958
Totals	4.6	5	5	$146,137	$155,691	$159,081
Legislative Liaison:						
Asst Director-Legis Liaison	1	1	1	4,923	59,076	59,076
Staff Services Mgr II-Supvry	0.5	1	1	3,187–3,846	38,244	40,068
Staff Services Analyst-Gen	1	1	1	1,692–2,641	30,264	31,692
Ofc Techn-Typing	1	1	1	1,569–2,004	21,396	22,116
Totals	3.5	4	4	$129,154	$148,980	$152,952
Legal Services:						
Dep Director-Legal Affairs	1	1	1	6,038	72,456	72,456
Sr Staff Counsel-Supvr	1	1	1	4,435–5,366	64,392	64,392
Supvng Civil Engr	–	1	1	4,154–4,564	49,848	52,188
Staff Counsel	4	8	7	2,465–4,543	278,745	258,849
Sr Structural Engr	0.4	1	1	3,586–4,329	43,032	45,184
Assoc Civil Engr	1	6	6	2,972–3,586	213,984	224,604
Staff Services Analyst-Gen	0.3	1	1	1,692–2,641	20,304	21,319
Legal Asst	–	2	2	1,936–2,331	46,464	48,788
Sr Steno-Legal	2.2	4	4	1,539–2,235	82,560	86,688
Totals	9.9	25	24	$426,222	$871,785	$874,468
Totals, Executive Division	46.2	56	52	$1,670,027	$2,061,266	$1,993,299
Institution Division						
Institutions Headquarters Office:						
C.E.A. IV	1	1	1	5,139–5,652	67,824	67,824
C.E.A. III	1	1	1	4,899–5,391	64,188	64,692
Corr Administrator [1]	1	2	2	4,241–4,660	106,812	109,357
Prog Administrator	1	1	1	3,949–4,343	52,116	52,116
Prog Spec-Disturbance Control	0.1	1	1	4,073	48,876	48,876
Staff Services Mgr I	0.3	1	1	2,902–3,502	38,852	40,720
Instructor Lieut	2.9	3	3	2,830–3,414	122,904	122,904
Assoc Govtl Prog Analyst [2]	0.9	3	3	2,641–3,187	101,628	104,798
Staff Services Analyst-Gen	1	1	1	1,692–2,641	28,503	29,829
Exec Secty I	2.8	2	2	1,796–2,137	48,302	49,260
Ofc Techn-Typing [3]	1.2	3	3	1,569–2,004	59,469	61,755
Statistical Clk	1.5	1	1	1,569–1,843	22,116	22,116
Temporary Help-Divisional	11.9	–	–	(233,509)	–	–
Temporary Help	–	3.4	3.4	–	86,700	86,937
Overtime-Divisional	–	–	–	(902,116)	–	–
Totals	26.6	23.4	23.4	$1,687,229	$848,290	$861,184

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Program Develop-evaluation:				SALARY RANGE		
Corr Administrator	1	1	1	4,241–4,660	55,920	55,920
Prog Administrator	1.7	2	2	3,949–4,343	104,232	104,232
Word Processing Techn	0.9	1	1	1,355–1,692	20,304	20,304
Totals	3.6	4	4	$159,920	$180,456	$180,456
Institution Services:						
Corr Administrator	1	1	1	4,241–4,660	55,920	55,920
Prog Administrator	3.1	3.1	3.1	3,949–4,343	158,686	160,342
Corr Counselor II-Supvr	0.7	1	1	3,039–3,662	43,428	43,944
Staff Services Mgr I	0.3	1	1	2,902–3,502	42,024	42,024
Lieut	0.8	1	1	2,830–3,414	33,960	35,592
Counselor I	1.5	1	1	2,769–3,337	40,044	40,044
Assoc Govtl Prog Analyst	1.4	2	2	2,641–3,187	65,846	69,067
Off	0.6	1	1	1,629–2,702	32,424	32,424
Staff Services Analyst-Gen	1.4	–	–	1,692–2,641	–	–
Mgt Services Techn	0.3	1	1	1,498–2,011	18,416	19,164
Ofc Techn-Typing	0.9	1	1	1,569–2,004	20,242	21,129
Word Processing Techn	0.9	1	1	1,355–1,692	20,248	20,304
Overtime	–	–	–	–	670,639	670,639
Totals	12.9	14.1	14.1	$495,704	$1,201,877	$1,210,593
Education:						
Chief-Educ-Corr	1	1	1	4,456–4,899	58,788	58,788
Asst Chief-Educ-Corr	1.2	1	1	4,054–4,456	48,648	50,976
Prog Administrator	2.9	1	1	3,949–4,343	52,116	52,116
Ofc Techn-Typing	0.6	1	1	1,569–2,004	19,684	20,454
Ofc Asst II-Typing	0.9	1	1	1,355–1,767	16,617	17,222
Ofc Asst II-Gen	0.3	–	–	1,355–1,692	–	–
Temporary Help-Sabbatical Leave	–	3.8	3.8	–	131,873	131,873
Totals	6.9	8.8	8.8	$278,859	$327,726	$331,429
Medical:						
Chief Medical Services Corr Prog	1	1	1	6,375–6,876	82,512	82,512
Chief Psychiatrist	0.8	1	1	6,375–6,809	81,336	81,708
Corr Administrator	1	1	1	4,241–4,660	55,920	55,920
Health Services Administrator I	1	1	1	3,187–3,846	41,698	43,694
Assoc Health Prog Advisor	0.3	1	1	2,641–3,187	38,244	38,244
Assoc Govtl Prog Analyst	2.4	3	3	2,641–3,187	108,180	109,704
Sr Medical Tech Asst	1.4	2	2	2,462–2,966	71,184	71,184
Health Facilities Evaluator Nurse	1.3	1	1	2,310–2,781	33,372	33,372
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Word Processing Techn	1	1	1	1,355–1,692	20,304	20,304
Totals	11.2	13	13	$477,412	$558,394	$562,286
Totals, Institution Division	61.2	63.3	63.3	$3,099,124	$3,116,743	$3,145,948
Evaluation And Compliance Division						
Evaluation And Compliance Office:						
Dep Director	1	1	1	5,417	65,004	65,004
Corr Counselor I	–	1	1	2,769–3,337	33,228	34,788
Exec Secty I	0.3	1	1	1,796–2,137	23,622	24,698
Temporary Help-Divisional	14.1	–	–	(275,639)	–	–
Overtime-Divisional	–	–	–	(51,355)	–	–
Totals	15.4	3	3	$397,719	$121,854	$124,490
Inspector General:						
Corr Administrator	1	1	1	4,241–4,660	55,920	55,920
Assoc Mgt Auditor	–	1	1	2,641–3,187	31,692	33,277
Assoc Govtl Prog Analyst	–	1	1	2,641–3,187	31,692	33,277
Ofc Techn-Typing	0.9	1	1	1,569–2,004	22,116	22,116
Totals	1.9	4	4	$75,990	$141,420	$144,590
Program Compliance:						
Prog Administrator	1.9	3	2	3,949–4,343	150,202	104,130
Lieut	1.7	1	1	2,830–3,414	40,968	40,968
Assoc Mgt Auditor	2.1	2	2	2,641–3,187	69,112	72,408
Ofc Asst II-Typing	–	0.5	–	1,355–1,767	16,260	–
Totals	5.7	6.5	5	$237,291	$276,542	$217,506
Court Management Services:						
Corr Administrator	1	1	1	4,241–4,660	55,920	55,920
Prog Administrator	2	2	2	3,949–4,343	104,232	104,232
Counselor II-Supvr	0.8	1	1	3,039–3,662	46,044	46,044
Assoc Govtl Prog Analyst	4.6	3	1	2,641–3,187	108,221	44,897
Mgt Services Techn	–	1	–	1,498–2,011	17,976	–
Ofc Techn-Typing	1.6	1	1	1,569–2,004	18,828	19,560
Totals	10	9	6	$400,582	$351,221	$270,653
Management Analysis-Evaluation:						
Prog Administrator	1	1	1	3,949–4,343	52,116	52,116
Staff Svcs Mgr I	1.9	2	2	2,902–3,502	82,581	84,048
Assoc Mgt Analyst	4	4	4	2,641–3,187	144,384	147,654
Sgt	0.8	1	1	2,462–2,966	33,960	35,592
Staff Svcs Analyst-Gen	0.4	1	1	1,692–2,641	26,454	27,685

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Ofc Techn-Typing	1	1	1	1,569–2,004	21,574	22,077
Totals	9.1	10	10	$353,643	$361,069	$369,172
Research And Support Services:						
C.E.A. II	0.9	1	1	4,456–4,899	53,472	56,076
Totals	0.9	1	1	$53,656	$53,472	$56,076
Research:						
Research Prog Spec II-Soc-Behavior	1	1	1	3,187–3,846	46,152	46,152
Research Prog Spec I-Soc-Behavioral	2	2	2	2,902–3,502	84,048	84,048
Research Analyst I-Gen	0.9	1	1	1,692–2,641	20,304	21,156
Prog Techn I-Corrs Recds	0.7	1	1	1,456–1,692	20,304	20,304
Totals	4.6	5	5	$173,232	$170,808	$171,660
Policy Documentation:						
Corr Administrator	0.9	1	1	4,241–4,660	50,892	53,400
Staff Services Mgr I	0.9	1	1	2,902–3,502	42,024	42,024
Word Processing Techn	2	2	2	1,355–1,692	40,608	40,608
Totals	3.8	4	4	$130,390	$133,524	$136,032
Totals, Evaluation And Compliance Division	51.4	42.5	38	$1,822,503	$1,609,910	$1,490,179
Planning And Construction Division						
Planning And Construction Office:						
C.E.A. IV	1	1	1	5,139–5,652	61,668	64,692
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
Assoc Govtl Prog Analyst	1.8	1	1	2,641–3,187	38,244	38,244
Assoc Govtl Prog Analystange C	0.8	–	–	2,641–3,187	–	–
Secty II	1	–	–	2,038–2,448	–	–
Exec Secty I	2	2	2	1,796–2,137	51,288	51,288
Temporary Help-Divisional	12.4	–	–	(242,020)	–	–
Overtime-Divisional	–	–	–	(537,817)	–	–
Totals	20	5	5	$1,087,564	$215,892	$218,916
Construction Management:						
Prin Constrn Engr	0.8	1	1	4,564–5,019	60,228	60,228
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Supvng Constrn Engr	0.5	3	–	3,760–4,543	135,360	–
Constrn Proj Director	4.5	5	5	4,477	268,620	268,620
Sr Architect	1	1	1	3,420–4,135	49,620	49,620
Telecomm Systems Mgr II	1	1	1	3,519–3,864	52,116	52,116
Assoc Civil Engr	–	1	1	2,972–3,586	35,664	37,368
Assoc Govtl Prog Analyst	5.2	7	1	2,641–3,187	252,336	38,244
Telecomm Systems Analyst II	2	2	2	2,641–3,187	72,398	74,034
Bus Serv Off II-Spec	0.8	1	1	2,407–2,902	34,154	34,824
Staff Services Analyst-Gen	1.5	1	1	1,692–2,641	25,236	26,352
Ofc Services Supvr I-Gen	0.8	1	1	1,569–2,004	18,828	19,560
Secty	0.5	–	–	1,598–1,880	–	–
Ofc Asst II-Typing	0.4	2	2	1,355–1,767	32,520	34,146
Word Processing Techn	1	1	1	1,355–1,692	19,380	20,028
Ofc Techn-Typing	–	1	1	1,570–1,843	19,932	20,754
Ofc Asst I-Typing	0.4	–	–	1,275–1,467	–	–
Asst Clk	0.4	1	1	1,101–1,261	13,212	13,873
Totals	21.8	30	21	$864,038	$1,148,392	$808,555
Program Management:						
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
C.E.A. II	0.8	1	1	4,456–4,899	58,788	58,788
Corr Administrator	1.9	2	2	4,241–4,660	101,784	106,800
Prog Administrator	5	5	5	3,949–4,343	255,744	259,971
Chief-Plant Operations III	0.7	1	1	3,172–3,829	45,948	45,948
Supvr-Voc Instruction	1	1	1	3,040–3,669	44,028	44,028
Assoc Electronics Engr	1	–	–	2,972–3,586	–	–
Lieut	1.8	3	3	2,830–3,414	101,880	106,974
Procurement & Services Off II	2	2	2	2,641–3,187	74,724	76,488
Bus Serv Off II-Spec	0.9	1	1	2,407–2,902	31,454	32,962
Pers Asst II-Supvry	0.9	1	1	1,914–2,285	27,420	27,420
Exec Secty I	1	1	1	1,796–2,137	24,956	25,644
Pers Techn I	1	1	1	1,446–2,011	24,132	24,132
Ofc Techn-Typing	2.3	4	4	1,569–2,004	77,168	80,479
Ofc Asst II-Typing	1.1	1	1	1,355–1,767	16,260	17,073
Word Processing Techn	1.9	3	3	1,355–1,692	50,823	52,910
Overtime	–	–	–	–	6,624	6,624
Totals	24.3	28	28	$927,140	$1,006,425	$1,030,933
Existing Facilities-Day Labor:						
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Constrn Supvr III	1	1	1	3,760–4,543	54,516	54,516
Staff Services Mgr III	1	1	1	3,864–4,248	50,976	50,976
Deptl Constrn & Maint Supvr	2	3	3	3,420–4,135	138,922	142,272
Sr Architect	1	1	1	3,420–4,135	49,620	49,620
Chief-Plant Operations III	0.3	1	1	3,172–3,829	38,064	39,888
Assoc Elec Engr	1	1	1	2,972–3,586	40,270	42,202
Assoc Mech Engr	0.8	1	1	2,972–3,586	35,664	37,368
Assoc Constrn Analyst	6.3	5	5	2,837–3,420	199,002	201,522

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Architectural Asst	1	1	1	2,355–2,837	31,618	33,127
Ofc Techn-Typing	1.9	2	2	1,569–2,004	44,232	44,232
Secty	0.7	1	1	1,598–1,880	22,560	22,560
Steno	0.8	1	1	1,330–1,658	16,248	16,854
Totals	18.8	20	20	$738,010	$780,480	$793,925
Government-community Relations:						
C.E.A. I	1	1	1	4,054–4,456	53,472	53,472
Sr Envirntl Planner	1	1	1	3,187–3,846	43,193	45,267
Staff Services Mgr I	0.4	1	1	2,902–3,502	40,883	42,024
Assoc Govtl Prog Analyst	5.1	5	5	2,641–3,187	184,668	186,253
Staff Services Analyst-Gen	1.5	–	–	1,692–2,641	–	–
Secty	1	1	1	1,598–1,880	22,560	22,560
Ofc Asst II-Typing	0.4	1	1	1,355–1,767	16,260	17,073
Totals	10.4	10	10	$376,259	$361,036	$366,649
Quality Control:						
Ofc Asst II-Typing	1.5	1	1	1,355–1,767	17,422	18,066
Totals	1.5	1	1	$34,653	$17,422	$18,066
Construction Support:						
C.E.A. I	1	1	1	4,054–4,456	53,472	53,472
Staff Services Mgr II-Supvry	0.4	1	1	3,187–3,846	46,152	46,152
Staff Services Mgr I	3.4	4	4	2,902–3,502	163,287	165,076
Assoc Budget Analyst	1	2	2	2,641–3,187	69,936	71,521
Assoc Govtl Prog Analyst	4.6	7	7	2,641–3,187	249,048	253,952
Bus Serv Ofc III	1	1	1	2,641–3,187	37,656	38,244
Bus Serv Ofc II-Spec	1	2	2	2,407–2,902	60,703	63,678
Staff Services Analyst-Gen	5.6	5	5	1,692–2,641	147,090	150,209
Bus Serv Ofc I-Spec	0.9	1	1	2,196–2,641	28,775	30,149
Mgt Services Techn	1	1	1	1,498–2,011	23,760	24,132
Ofc Techn-Gen	1.6	2	2	1,569–2,004	44,232	44,232
Ofc Techn-Typing	1.2	1	1	1,569–2,004	22,116	22,116
Sr Word Processing Techn	0.9	1	1	1,630–1,922	23,064	23,064
Secty	0.9	1	1	1,598–1,880	22,028	22,560
Ofc Asst II-Typing	1.6	3	3	1,355–1,767	49,239	51,468
Word Processing Techn	2.7	2	2	1,355–1,692	39,132	39,132
Totals	28.8	35	35	$878,462	$1,079,690	$1,099,157
Inmate Day Labor:						
Deptl Constrn & Maint Supvr	1	1	1	3,420–4,135	49,620	49,620
Chief Engr I	1.3	1	1	3,056–3,390	36,672	36,672
Constrn Supvr I	3	3	3	2,837–3,420	102,132	107,239
Constrn Supvr, Y.A	6.7	8	8	2,641–3,502	319,316	325,908
Electrician Supvr	2	2	2	2,522–3,040	71,994	72,960
Plumber Supvr	2	2	2	2,522–3,040	72,960	72,960
Carpeter Supvr, C.F.	1	1	1	2,407–2,902	34,824	34,824
Architectural Asst	1	1	1	2,355–2,837	30,175	31,618
Carpenter II	1	1	1	2,298–2,768	33,216	33,216
Totals	19	20	20	$706,146	$750,909	$765,017
Totals, Planning and Construction Division	144.6	149	140	5,612,272	5,360,246	5,101,218
Parole Division						
Executive Office:						
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Parole Administrator II	2.1	2	2	4,241–4,660	106,812	109,320
Corr Administrator	1.1	1	1	4,241–4,660	50,892	53,400
Parole Administrator I	1	1	1	3,949–4,343	52,116	52,116
Parole Agent III	2.5	3	3	3,337–4,029	136,740	138,684
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	33,216	34,824
Staff Services Analyst-Gen	1.8	1	1	1,692–2,641	33,716	35,045
Pers Asst II-Spec	–	1	1	1,914–2,285	22,968	24,120
Ofc Services Supvr II-Gen	0.2	–	–	1,756–2,285	–	–
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Secty	1	1	1	1,598–1,880	22,180	22,560
Word Processing Techn	0.8	1	1	1,355–1,692	16,770	17,372
Temporary Help-Divisional	0.9	–	–	(17,458)	–	–
Overtime-Divisional	–	–	–	(13,468)	–	–
Totals, Parole Division	16.4	16	16	$666,042	$646,650	$658,681
Administrative Services Division						
Admin. Services Chiefs Office:						
Dep Director	1	1	1	5,417	65,004	65,004
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Exec Secty I	1	1	1	1,796–2,137	23,132	24,120
Temporary Help-Divisional	47.2	–	–	(1,078,084)	–	–
Overtime-Divisional	–	–	–	(2,212,954)	998,157	998,157
Totals	50.2	3	3	$3,420,250	$1,128,317	$1,129,305

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Financial Mgmnt-support Services:				SALARY RANGE		
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Staff Services Mgr III	1	–	–	3,864–4,248	–	–
Ofc Techn-Typing	0.8	1	1	1,569–2,004	21,736	22,116
Totals	2.8	2	2	$127,701	$80,524	$80,904
Contract And Business Services:						
Staff Services Mgr III	1	1	1	3,864–4,248	50,976	50,976
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Staff Services Mgr I	2.5	3	3	2,902–3,502	125,094	126,072
Recds Mgt Analyst II-Spec	1	1	1	2,641–3,187	38,244	38,244
Assoc Materials Analyst	–	1	1	2,641–3,187	31,692	33,277
Assoc Budget Analyst	1	1	1	2,641–3,187	38,097	38,244
Assoc Govtl Prog Analyst	5.4	6	6	2,641–3,187	206,572	212,905
Bus Serv Off III	1.9	2	2	2,641–3,187	72,666	74,310
Bus Serv Off II-Supv	1	1	1	2,407–2,902	31,946	33,484
Staff Services Analyst-Gen	5.6	7	7	1,692–2,641	192,513	199,003
Bus Serv Off I-Spec	2.5	4	4	2,196–2,641	113,110	118,233
Property Controller II	0.1	1	1	1,960–2,585	25,200	26,360
Ofc Services Supvr II-Gen	1.7	1	1	1,756–2,285	24,516	24,984
Bus Serv Asst	1.2	1	1	1,831–2,196	22,944	24,024
Materials & Stores Supvr I	1	1	1	1,684–2,196	24,024	24,024
Mgt Services Techn	1.7	2	2	1,498–2,011	44,020	46,050
Ofc Techn-Typing	0.8	1	1	1,569–2,004	22,116	22,116
Ofc Services Supvr I-Gen	1	1	1	1,569–2,004	21,964	22,116
Ofc Techn-Gen	0.7	1	1	1,569–2,004	20,056	20,904
Sr Word Processing Techn	2	2	2	1,630–1,922	45,259	46,128
Stock Clk	1	1	1	1,439–1,831	20,208	20,208
Ofc Asst II-Typing	1.3	3	3	1,355–1,767	50,248	52,311
Mach Opr I-Gen	1	2	2	1,365–1,727	35,448	36,267
Word Processing Techn	8.3	9	9	1,355–1,692	167,466	170,954
Ofc Asst II-Gen	5.6	10	10	1,355–1,692	171,211	176,997
Totals	50.3	64	64	$1,324,309	$1,641,742	$1,684,343
Departmental Food Services:						
Deptl Food Administrator	1	1	1	3,603–3,960	47,520	47,520
Totals	1	1	1	$47,156	$47,520	$47,520
Budgets:						
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Staff Services Mgr I	2.9	3	3	2,902–3,502	122,145	123,964
Assoc Budget Analyst	9.5	12	12	2,641–3,187	423,872	437,008
Staff Services Analyst-Gen	3.3	5	5	1,692–2,641	125,693	131,439
Ofc Techn-Typing	0.9	3	3	1,569–2,004	56,484	58,680
Steno	0.7	1	1	1,330–1,658	19,896	19,896
Temporary Help	–	0.2	0.2	–	6,328	6,328
Totals	18.3	25.2	25.2	$627,648	$800,570	$823,467
Audits-Rate Development:						
Sr Mgt Auditor	0.8	1	1	3,187–3,846	46,152	46,152
Staff Mgt Auditor	1	1	1	2,902–3,502	42,024	42,024
Assoc Govtl Prog Analyst	0.9	1	1	2,641–3,187	38,244	38,244
Assoc Mgt Auditor	2.9	3	3	2,641–3,187	106,140	109,410
Staff Services Mgt Auditor	1.8	2	2	1,692–2,641	42,171	43,944
Ofc Techn-Typing	0.9	1	1	1,569–2,004	21,812	22,116
Totals	8.3	9	9	$281,764	$296,543	$301,890
Accounting Services:						
Acctg Administrator I-Supvr	1.7	1	1	2,902–3,502	42,024	42,024
Assoc Adm Analyst-Acctg	0.7	1	1	2,641–3,187	38,244	38,244
Sr Acctg Off-Supvr	0.8	1	1	2,641–3,187	36,480	38,244
Staff Services Analyst-Gen	1.1	1	1	1,692–2,641	20,304	21,156
Acctg Off-Supvr	1.3	2	2	2,196–2,641	54,234	56,787
Acctg Off-Spec	0.7	1	1	2,196–2,641	26,964	28,230
Jr Staff Analyst-Gen	–	1	1	1,692–2,196	20,304	21,156
Accountant I-Supvr	2.6	3	3	1,684–2,196	65,401	67,173
Accountant I-Spec	3.6	4	4	1,684–2,196	92,328	93,736
Accountant Trainee	0.9	1	1	1,763–2,011	22,025	22,940
Acctg Techn	12.1	10	10	1,569–2,004	210,755	214,858
Ofc Techn-Typing	1.9	2	2	1,569–2,004	40,488	41,676
Sr Acct Clk	3.3	3	3	1,569–2,004	57,768	60,230
Acct Clk II	9.3	8	8	1,406–1,767	151,882	153,491
Ofc Asst II-Typing	0.7	1	1	1,355–1,767	18,478	18,828
Totals	40.7	40	40	$837,035	$897,679	$918,773
Accounting Systems:						
Sr Adm Analyst-Acctg	1	2	2	3,187–3,846	84,396	86,220
Assoc Adm Analyst-Acctg	2.9	4	4	2,641–3,187	138,378	143,178
Asst Adm Analyst-Acctg	–	1	1	2,196–2,641	26,352	27,576
Ofc Techn-Typing	0.9	1	1	1,569–2,004	21,129	22,040
Totals	4.8	8	8	$169,098	$270,255	$279,014
Human Resources Management:						
C.E.A. II	1.5	1	1	4,456–4,899	58,788	58,788
Totals	1.5	1	1	$70,068	$58,788	$58,788

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Personnel Services:				SALARY RANGE		
Staff Services Mgr III	1.7	1	1	3,864–4,248	50,976	50,976
Ofc Techn-Typing	1	1	1	1,569–2,004	18,828	19,560
Totals	2.7	2	2	$107,040	$69,804	$70,536
Personnel Operations:						
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Staff Services Mgr I	3.7	3	3	2,902–3,502	126,072	126,072
Assoc Pers Analyst	4.3	6	6	2,641–3,187	211,868	216,661
Personnel Asst IV	–	1	1	2,285–2,750	27,420	28,752
Corr Off	0.2	–	–	1,629–2,702	–	–
Research Analyst I-Gen	0.4	0.5	0.5	1,692–2,641	10,507	10,973
Staff Services Analyst-Gen	6.5	7	7	1,692–2,641	192,728	199,078
Pers Asst III	0.9	–	–	2,082–2,506	–	–
Pers Asst II-Spec	1.2	5	5	1,914–2,285	122,160	126,729
Pers Asst II-Supvry	2.8	3	3	1,914–2,285	80,216	81,800
Pers Techn I	3.5	6	6	1,446–2,011	120,354	125,102
Pers Asst I	9.8	9.5	9.5	1,456–2,004	207,677	212,655
Ofc Techn-Typing	0.8	1	1	1,569–2,004	22,116	22,116
Secty	0.3	1	1	1,598–1,880	22,560	22,560
Ofc Asst II-Typing	2	2	2	1,355–1,767	32,520	34,146
Word Processing Techn	5.5	5	5	1,355–1,692	95,205	97,665
Totals	42.9	51	51	$1,084,323	$1,317,555	$1,350,461
Health And Safety:						
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Assoc Govtl Prog Analyst	3.3	3	3	2,641–3,187	108,180	109,704
Staff Services Analyst-Gen	1	1	1	1,692–2,641	31,692	31,692
Word Processing Techn	1	1	1	1,355–1,692	19,932	20,304
Totals	6.3	6	6	$220,792	$205,956	$207,852
Departmental Training:						
Corr Administrator	0.5	1	1	4,241–4,660	50,892	53,400
Staff Services Mgr I	0.6	1	1	2,902–3,502	34,824	36,480
Assoc Govtl Prog Analyst	–	3	3	2,641–3,187	95,076	99,830
Trng Off I	4.3	6	5	2,641–3,187	214,302	186,192
Ofc Techn-Typing	2	2	2	1,569–2,004	44,232	44,232
Ofc Asst II-Typing	–	1	–	1,355–1,767	16,260	–
Totals	7.4	14	12	$255,022	$455,586	$420,134
Labor Relations:						
Corr Administrator	0.9	1	1	4,241–4,660	55,574	55,920
Labor Relations Spec II	1	1	1	3,519–3,864	46,368	46,368
Labor Relations Spec I	4	5	5	2,902–3,502	202,431	204,661
Corr Lieut	1	1	1	2,830–3,414	40,968	40,968
Mgt Services Techn	1	1	1	1,498–2,011	24,132	24,132
Ofc Techn-Typing	0.5	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	0.7	1	1	1,355–1,767	17,272	17,904
Word Processing Techn	0.5	1	1	1,355–1,692	20,304	20,304
Totals	9.6	12	12	$354,154	$429,165	$432,373
Data Processing Services:						
DP Mgr III	1	1	1	3,864–4,248	50,976	50,976
Telecommunications System Mgr I	–	1	1	2,902–3,502	34,824	36,565
Assoc Govtl Prog Analyst	–	1	1	2,641–3,187	31,692	33,277
Ofc Techn-Typing	0.5	1	1	1,569–2,004	18,828	19,769
Secty	0.4	1	1	1,598–1,880	22,560	22,560
Ofc Asst II-Typing	0.8	–	–	1,355–1,767	–	–
Totals	2.7	5	5	$84,481	$158,880	$163,147
Technical Support-DP:						
DP Mgr II	1	1	1	3,187–3,846	46,152	46,152
Systems Software Spec I-Supvr	–	1	1	3,040–3,669	36,480	38,244
Staff Programmer Analyst-Supvr	1.8	1	1	2,902–3,502	39,460	41,372
Staff DP Analyst-Supvr	1	1	1	2,902–3,502	42,024	42,024
Assoc Systems Software Spec-Tech	0.6	1	1	2,768–3,339	35,790	37,509
Telecomm Systems Analyst II	0.6	1	1	2,641–3,187	32,708	34,288
Assoc Programmer Analyst-Spec	2.1	2	2	2,641–3,187	72,747	75,165
Programmer II	3.3	3	3	2,196–2,641	90,348	91,614
Programmer I	2.1	5	5	1,692–2,196	104,292	109,284
Totals	12.5	16	16	$416,355	$500,001	$515,652
Data Processing Operations:						
Programmer II	0.9	1	1	2,196–2,641	29,344	30,740
DP Techn Supvr I	1	1	1	2,098–2,522	28,775	30,149
Sr DP Techn	2.4	3	3	1,758–2,098	68,576	71,638
Computer Opr	1.4	2	2	1,441–1,831	38,085	39,667
DP Techn	4.7	5	5	1,441–1,831	96,652	98,200
Totals	10.4	12	12	$223,513	$261,432	$270,394
Systems Development-DP:						
DP Mgr II	0.9	1	1	3,187–3,846	46,152	46,152
Staff Programmer Analyst-Spec	–	1	1	2,902–3,502	34,824	36,565
Staff Programmer Analyst-Supvr	–	1	1	2,902–3,502	34,824	36,480
Staff DP Analyst	–	1	1	2,902–3,502	34,824	36,565
DP Mgr I	1	1	1	2,902–3,502	42,024	42,024

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Assoc Mgt Analyst	1	1	1	2,641–3,187	38,244	38,244
Assoc DP Analyst-Spec	6.2	9	9	2,641–3,187	320,781	328,265
Assoc Programmer Analyst-Spec	4.2	3	3	2,641–3,187	111,635	115,116
Sr DP Techn	0.8	1	1	1,758–2,098	25,176	25,176
Mgt Services Techn	0.3	1	1	1,498–2,011	17,976	18,672
Totals	14.4	20	20	$518,066	$706,460	$723,259
Offender Information Services:						
Staff Services Mgr III	1	1	1	3,864–4,248	50,976	50,976
Research Prog Spec II-Soc-Behavior	1	1	1	3,187–3,846	46,152	46,152
Ofc Techn-Typing	1	1	1	1,569–2,004	21,130	21,843
Totals	3	3	3	$116,662	$118,258	$118,971
Estimates And Statistical Services:						
Research Mgr II-Gen	1	1	1	3,187–3,846	46,152	46,152
Research Mgr I-Soc-Behavioral	2	2	2	2,902–3,502	84,048	84,048
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Assoc Govtl Prog Analyst	3.2	2.5	2.5	2,641–3,187	90,328	91,922
Research Analyst II-Gen	2.7	3	3	2,641–3,187	104,704	107,908
Research Analyst I-Gen	2.5	1	1	1,692–2,641	23,034	24,120
Corr Case Recds Spec	0.4	1	1	1,684–2,522	27,576	27,576
Jr Staff Analyst-Gen	–	1.5	1.5	1,692–2,196	30,456	31,734
Mgt Services Techn	1	1	1	1,498–2,011	23,551	24,132
Word Processing Techn	1	1	1	1,355–1,692	19,566	20,166
Totals	14.8	15	15	$488,623	$491,439	$499,782
Technical Support OIS:						
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	38,244	38,244
Corr Case Recds Supvr	1	1	1	2,196–2,902	31,216	31,692
Staff Services Analyst-Gen	2.5	3	3	1,692–2,641	88,779	91,475
Supvng Prog Techn III-Corrs Recds	1.8	2	2	1,995–2,396	55,872	57,171
Supvng Prog Techn II-Corrs Recds	2	2	2	1,756–2,082	46,866	48,798
Prog Techn III-Corrs Recds	1	1	1	1,756–2,082	24,984	24,984
Mgt Services Techn	–	1	1	1,498–2,011	17,976	18,672
Ofc Techn-Typing	–	1	1	1,569–2,004	18,828	19,560
Key Data Supvr I	1	1	1	1,630–1,922	23,064	23,064
Prog Techn II-Corrs Recds	10.2	10.5	10.5	1,569–1,843	230,471	232,142
Prog Techn I-Corrs Recds	2.2	1	1	1,456–1,692	20,304	20,304
Totals	23.7	25.5	25.5	$586,332	$638,628	$648,130
Totals, Administrative Services Division	328.3	334.7	332.7	$11,360,392	$10,575,102	$10,744,695
Reimbursement Services:						
Board of Prison Terms-Acctg						
Sr Acct Clk	0.5	1	1	1,569–2,004	20,829	21,736
Acctg Techn	1.9	1	1	1,569–2,004	22,116	22,116
Acct Clk II	2	2	2	1,406–1,767	38,937	39,120
Temporary Help	0.8	–	–	(16,326)	–	–
Overtime	–	–	–	(8,295)	–	–
Totals	5.2	4	4	$112,543	$81,882	$82,972
Departmental Librarian						
Ofc Asst II (T)	0.4	0.5	0.5	1,355–1,767	8,334	8,636
Totals	0.4	0.5	0.5	$7,745	$8,334	$8,636
San Quentin Renovation						
Deptl Constrn & Maint Supvr	0.8	–	–	3,420–4,135	–	–
Assoc Govtl Prog Analyst	0.5	–	–	2,641–3,187	–	–
Officer	0.2	–	–	2,246–2,702	–	–
Pers Asst I	0.3	–	–	1,456–2,004	–	–
Overtime	–	–	–	(7,424)	–	–
Totals	1.8	–	–	$57,160	–	–
Totals, Reimbursement Services	7.4	4.5	4.5	$177,448	$90,216	$91,608
Totals, Departmental Administration	655.5	666	646.5	$24,407,808	$23,460,133	$23,225,628
Regular/Ongoing Positions	*559.2*	*658.6*	*639.1*	*18,596,446*	*21,559,812*	*21,325,070*
Temporary Help	*96.3*	*7.4*	*7.4*	*2,038,200*	*224,901*	*225,138*
Overtime	–	–	–	*3,773,162*	*1,675,420*	*1,675,420*
Field Support Operations						
Executive Division						
Arts In Corrections:						
Arts Prog Administrator	1	1	1	2,902–3,502	42,024	42,024
Instl Artist-facilitator	9	9	9	2,196–2,902	286,680	292,032
Ofc Techn-Typing	0.9	1	1	1,569–2,004	22,116	22,116
Totals	10.9	11	11	$345,351	$350,820	$356,172
Law Enforcement Liaison:						
Asst Director-Law Enforcement	1	1	1	4,923	59,076	59,076
Sr Special Agent	7.2	7	7	3,576–4,323	345,703	349,980
Special Asst-Law Enforcement	1	–	–	4,267	–	–
Special Agent	19.4	20	20	3,337–4,029	950,768	961,924
Staff Services Analyst-Gen	1	1	1	1,692–2,641	26,760	28,012

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Ofc Techn-Typing	5	5	5	1,569–2,004	110,193	111,104
Ofc Asst II-Typing	1.4	1.5	1.5	1,355–1,767	26,794	27,436
Totals	36	35.5	35.5	$1,549,217	$1,519,294	$1,537,532
Totals, Executive Division	46.9	46.5	46.5	$1,894,568	$1,870,114	$1,893,704
Institutions Division:						
Classification Services:						
Corr Administrator	1	1	1	4,241–4,660	55,920	55,920
Prog Administrator	0.7	1	1	3,949–4,343	51,402	52,116
Counselor III	14.6	19	19	3,337–4,029	890,878	899,282
Counselor II-Supvr	0.1	1	1	3,039–3,662	36,468	38,291
Corr Counselor I	0.1	1	1	2,769–3,337	33,228	34,889
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Word Processing Techn	3	3	3	1,355–1,692	60,392	60,912
Totals	21.5	28	28	$902,261	$1,169,232	$1,182,354
Transportation Unit:						
Chief Transp Off	1	1	1	3,337–4,029	48,348	48,348
Asst Chief Transp Off	1	1	1	2,830–3,414	40,968	40,968
Sgt	10.5	12	12	2,462–2,966	420,240	422,533
Off	24.5	28	28	1,629–2,702	881,696	897,391
Ofc Techn-Typing	1	1	1	1,569–2,004	20,056	20,904
Ofc Asst II-Typing	1.9	2	2	1,355–1,767	34,041	35,280
Totals	39.9	45	45	$1,285,924	$1,445,349	$1,465,424
Correctional Case Records:						
Chief-Corr Case Recds	0.9	1	1	3,339–4,036	40,068	42,024
Case Recds Administrator	2.2	3	3	2,902–3,502	118,872	120,613
Assoc Govtl Prog Analyst	0.3	–	–	2,641–3,187	–	–
Corr Case Recds Spec	0.9	1	1	1,684–2,522	26,352	26,352
Ofc Services Supvr II-Gen	1.6	2	2	1,756–2,285	45,038	47,032
Ofc Techn-Gen	1.9	2	2	1,569–2,004	41,938	43,680
Ofc Techn-Typing	2.8	3	3	1,569–2,004	60,790	63,032
Ofc Asst II-Typing	1.5	2	2	1,355–1,767	36,678	37,361
Word Processing Techn	1	1	1	1,355–1,692	20,118	20,304
Ofc Asst II-Gen	3.2	4	4	1,355–1,692	73,646	74,496
Ofc Asst I-Gen	0.4	1	1	1,233–1,420	15,066	15,588
Totals	16.7	20	20	$421,773	$478,566	$490,482
Legal Processing Unit:						
Corr Case Recds Mgr	0.8	1	1	2,522–3,339	30,264	31,692
Corr Case Recds Supvr	1	1	1	2,196–2,902	31,692	31,692
Corr Case Recds Spec	7.5	7	7	1,684–2,522	178,728	179,616
Ofc Services Supvr II-Gen	0.3	1	1	1,756–2,285	24,984	24,984
Ofc Services Supvr I-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	5.1	6	6	1,355–1,767	103,018	106,809
Totals	15.7	17	17	$371,701	$390,802	$396,909
Totals, Institutions Division	93.8	110	110	$2,981,659	$3,483,949	$3,535,169
Institution Services-Unallocated:						
Off	–	506.8	506.8	–	13,659,274	14,342,238
Pers Asst I	–	11.6	5.6	–	204,422	104,570
Ofc Asst II (T)	–	7.5	7.5	–	121,950	128,048
Temporary Help-IST	–	20	20	–	587,052	587,052
Overtime-IST	–	–	–	–	4,303,000	4,303,000
Overtime-Sert	–	–	–	–	1,876,000	1,876,000
Overtime-Overcrowding	–	–	–	–	2,632,000	2,632,000
Overtime	–	–	–	–	5,386,254	5,386,254
Totals	–	545.9	539.9	–	$28,769,952	$29,359,162
Education Services:						
Voc Educ Act Title II:						
Voc Educ Consultant	1	1	1	3,437–4,149	49,788	49,788
Totals	1	1	1	$49,788	$49,788	$49,788
Educ Consolidation-Improvement Act:						
Supvr-Compensatory Educ	1	1	1	3,960–4,349	52,188	52,188
Teacher-High School Educ	3.9	4	4	2,196–3,339	151,306	152,958
Teacher-Elementary Educ	1.8	1	1	2,196–3,339	32,200	33,752
Teaching Asst	5	5	5	1,389–1,619	95,254	96,404
Acct Clk II	–	0.5	0.5	1,232–1,549	7,392	7,762
Totals	11.7	11.5	11.5	$431,010	$338,340	$343,064
Employee Stds & Selections-Fresno						
Lieut	1	1	1	2,830–3,414	38,778	40,652
Registered Nurse III	0.8	1	1	2,313–3,061	30,242	31,708
Sgt	7.8	11	11	2,462–2,966	373,368	377,799
Physical Testing & Eval Spec	1.8	2	2	1,831–2,196	45,735	47,874
Pers Techn I	0.8	1	1	1,446–2,011	23,966	24,132
Ofc Techn-Typing	1	1	1	1,569–2,004	21,129	22,040
Ofc Asst II-Typing	4.3	6	6	1,355–1,767	107,205	109,557
Totals	17.5	23	23	$496,841	$640,423	$653,762

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Employee Stds & Selections-Ontario:				SALARY RANGE		
Lieut	1	1	1	2,830–3,414	40,968	40,968
Registered Nurse III	0.7	1	1	2,313–3,061	28,660	30,016
Registered Nurse II	1.2	1	1	2,112–3,061	30,468	30,468
Sgt	16.7	17	17	2,462–2,966	592,968	595,922
Off	1	1	1	1,629–2,702	32,424	32,424
Pers Techn II-Supvr	1	1	1	1,959–2,355	28,260	28,260
Physical Testing & Eval Spec	2	2	2	1,831–2,196	50,266	52,116
Ofc Techn-Typing	2	2	2	1,569–2,004	41,387	43,124
Ofc Services Supvr I-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	7.8	10	10	1,355–1,767	175,760	180,891
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
Totals	34.4	38	38	$999,346	$1,058,829	$1,072,397
Employee Stds & Selections-Sacto:						
Staff Services Mgr II-Supvry	0.8	1	1	3,187–3,846	46,152	46,152
Lieut	1.2	2	2	2,830–3,414	78,570	80,356
Sgt	16.6	18	18	2,462–2,966	628,288	631,514
Mgt Services Techn	0.5	1	1	1,498–2,011	20,730	21,630
Ofc Services Supvr I-Typing	0.8	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	7.3	6.5	6.5	1,355–1,767	118,296	121,352
Word Processing Techn	1.8	2	2	1,355–1,692	37,726	38,370
Temporary Help-Sgt	–	0.6	0.6	2,462–2,966	17,726	18,612
Temporary Help-Ofc Asst II-Typing	–	0.3	0.3	1,355–1,767	4,878	5,122
Totals	29	32.4	32.4	$863,132	$974,482	$985,224
Co Selection-phys Standards:						
Corr Administrator	1	1	1	4,241–4,660	55,920	55,920
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Staff Services Mgr I	2.2	2	2	2,902–3,502	83,885	84,048
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	38,244	38,244
Assoc Pers Analyst	1.3	1	1	2,641–3,187	39,352	39,319
Registered Nurse III	1	1	1	2,313–3,061	33,444	33,444
Registered Nurse II	1.8	2	2	2,112–3,061	57,069	58,676
Corr Sgt	0.6	1	1	2,462–2,966	35,456	35,592
Corr Off	1	1	1	1,629–2,702	32,424	32,424
Staff Services Analyst-Gen	1.7	1	1	1,692–2,641	27,474	28,775
Personnel Techn II-Supvr	0.7	1	1	1,959–2,355	23,508	24,612
Physical Testing & Eval Spec	3	3	3	1,831–2,196	74,578	77,586
Personnel Techn I	1	1	1	1,446–2,011	24,132	24,132
Ofc Techn-Typing	3.7	5	5	1,569–2,004	105,164	108,024
Ofc Asst II-Typing	8.5	6	6	1,355–1,767	110,778	112,196
Ofc Asst I-Typing	–	2	2	1,275–1,467	31,104	32,184
Temporary Help-Expert Examiner	–	5.8	5.8	2,641–3,187	184,288	184,288
Totals	29.5	35.8	35.8	$803,278	$1,002,972	$1,015,616
Employee Stds & Selections-Berkeley:						
Lieut	1	1	1	2,830–3,414	39,072	40,968
Sgt	5	7	7	2,462–2,966	243,096	244,573
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	2	2	2	1,355–1,767	34,299	35,560
Totals	9	11	11	$270,278	$338,583	$343,217
Totals, Administrative Services Division	119.4	140.2	140.2	$3,432,875	$4,015,289	$4,070,216
Evaluation-Compliance Division:						
Inmate Appeals:						
Corr Administrator	0.8	1	1	4,241–4,660	50,892	53,400
Prog Administrator	5	7	7	3,949–4,343	355,356	360,094
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	1.9	2	2	1,355–1,767	33,285	34,494
Totals, Evaluation-Compliance Division	8.7	11	11	$357,735	$461,649	$470,104
Focused Recruitment						
Temporary Help	–	104	104	–	2,242,406	2,242,406
Totals	–	104	104	–	$2,242,406	$2,242,406
Totals, Field Support Operations	281.5	970.1	964.1	$9,147,635	$41,231,487	$41,963,613
Regular/Ongoing Positions	*281.5*	*839.4*	*833.4*	*$9,147,635*	*$23,997,883*	*$24,728,879*
Temporary Help	–	*130.7*	*130.7*	–	*3,036,350*	*3,037,480*
Overtime	–	–	–	–	*14,197,254*	*14,197,254*
R. A. McGee Correctional Training Center						
Prog Administrator	1	1	1	3,949–4,343	52,116	52,116
Capt	1	1	1	3,337–4,029	47,288	48,564
Bus Mgr II	0.4	1	1	3,298–3,920	45,267	46,670
Lieut	4.6	5	5	2,830–3,414	192,609	197,935
Training Off I	1	1	1	2,641–3,187	38,244	38,244
Utility Shop Supvr	0.5	1	1	2,522–3,040	36,480	36,480
Sgt	33.5	42	42	2,462–2,966	1,446,336	1,461,184
Sr Medical Technical Asst	1	1	1	2,462–2,966	35,184	35,592
Bus Services Off II	2.1	1	1	2,407–2,902	33,886	34,824
Maintenance Mechanic	2.7	3	3	2,245–2,706	93,417	96,319
Acctg Off Supvr	–	1	1	2,196–2,641	29,574	30,978

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Teacher Rec-Phy-Ed	0.6	1	1	2,196–3,339	31,097	32,581
Auto Mechanic	0.6	1	1	2,002–2,407	27,066	28,339
Supvng Cook II	1.1	2	2	1,959–2,584	56,870	58,058
Personnel Asst II-Supvr	0.9	1	1	1,914–2,285	26,028	27,144
Material & Stores Supvr II	0.8	1	1	1,912–2,522	30,264	30,264
Supvng Cook I	2.8	3	3	1,723–2,245	78,876	80,036
Material & Stores Supvr I	0.8	1	1	1,684–2,196	26,058	26,352
Baker I	0.7	1	1	1,582–2,051	20,602	21,435
Cook II	4.4	5	5	1,582–2,051	103,855	107,428
Ofc Services Supvr I	1.9	1	1	1,570–2,004	22,116	22,116
Ofc Techn	0.5	1	1	1,570–2,004	18,828	19,560
Acctg Techn	1.8	2	2	1,570–2,004	42,108	43,928
Mgt Services Techn	0.7	1	1	1,498–2,011	18,504	19,252
Pers Asst I	2.6	3	3	1,456–2,000	63,148	64,328
Stock Clk	0.8	1	1	1,439–1,831	19,356	20,208
Cook I	2.5	4	4	1,414–1,801	74,412	76,035
Acct Clk II	1.8	2	2	1,406–1,767	37,464	38,152
Ofc Asst I-Typing	4	4	4	1,355–1,692	71,302	73,252
Word Processing Techn	2.7	3	3	1,355–1,692	56,682	57,480
Janitor	3.7	4	4	1,247–1,556	70,048	72,034
Ofc Asst II-Gen	0.2	2	2	1,233–1,420	32,106	32,345
Food Serv Worker I	5.8	7	7	1,227–1,526	110,596	113,688
Temporary Help-Cadet	–	–	–	(16,481,657)	5,613,734	5,613,734
Overtime	–	–	–	(718,729)	–	–
Total, R. A. McGee Corp Center Training	89.5	109	109	$19,857,793	$8,701,521	$8,756,655
Regular/Ongoing Positions	*89.5*	*109*	*109*	*2,657,407*	*3,087,787*	*3,142,921*
Temporary Help	–	–	–	*16,481,657*	*5,613,734*	*5,613,734*
Overtime	–	–	–	*718,729*	–	–
Narcotic Addict Eval Authority						
Chairman	1	1	1	$33,209	$33,209	$33,209
Member	5.7	6	6	28,982	173,892	173,892
Adm Off-Hearing Rep	1	1	1	4,695	56,340	56,340
Steno	1	1	1	1,330–1,658	19,844	20,436
Totals, Narcotic Addict Eval Authority	8.7	9	9	$273,140	$283,285	$283,877
Regular/Ongoing Positions	*8.7*	*9*	*9*	*273,140*	*283,285*	*283,877*
Temporary Help	–	–	–	–	–	–
Overtime	–	–	–	–	–	–
Community Correctional Program						
Supervision Case Services:						
Felon Supervision:						
Parole Agent II-Spec	44.7	169	169	3,039–3,662	6,521,000	6,704,887
Parole Agent II-Supvr	23.9	15	15	3,039–3,662	621,780	630,480
Teacher-Elementary Educ	0.8	1	1	2,196–3,339	26,352	27,612
Parole Agent I	527.1	783	783	2,769–3,337	28,665,273	29,412,863
Sgt.	1.7	1	1	2,462–2,966	29,544	30,936
Lic Prog Analyst II	1	–	–	2,407–2,902	–	–
Off	0.8	1	1	2,246–2,702	31,432	32,424
Temporary Help	8.2	–	–	(287,381)	–	–
Overtime	–	–	–	(1,644,413)	–	–
Totals	608.2	970	970	$25,182,093	$35,895,381	$36,839,202
Non-Felon Supervision:						
Parole Agent II-Spec	0.8	4	4	3,039–3,662	145,872	152,832
Parole Agent I	23.1	35	35	2,769–3,337	1,253,700	1,313,340
Voc Rehab Counselor	0.5	–	–	2,196–2,641	–	–
Temporary Help	0.6	–	–	(20,022)	–	–
Overtime	–	–	–	(76,827)	–	–
Totals	25	39	39	$1,029,889	$1,399,572	$1,466,172
Re-Entry Supervision:						
Parole Agent II-Spec	–	10	10	3,039–3,662	364,680	382,080
Totals	–	10	10	–	$364,680	$382,080
Work Furlough Supervision						
Parole Agent II-Spec	17.5	53	53	3,039–3,662	2,132,164	2,171,604
Parole Agent II-Supvr	8.6	5	5	3,039–3,662	207,260	210,160
Temporary Help	3.6	–	–	(126,677)	–	–
Overtime	–	–	–	(203,974)	–	–
Totals	29.7	58	58	$1,304,230	$2,339,424	$2,381,764
Totals, Supervision Case Services	662.9	1,077	1,077	$27,516,212	$39,999,057	$41,069,218
Community Based Program:						
Community Correctional Centers:						
Central City Center						
Parole Administrator I	1	1	1	3,949–4,343	52,116	52,116
Lieut	1	1	1	2,830–3,414	40,968	40,968
Sgt	0.9	1	1	2,462–2,966	29,544	30,936
Off	11.3	12	12	2,246–2,702	380,362	384,500
Supvng Cook I, CF	1	1	1	1,723–2,245	26,940	26,940
Bldg Maint Worker	1	1	1	1,872–2,245	26,940	26,940
Cook II	1.7	2	2	1,582–2,051	48,120	49,224

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Ofc Techn-Typing	2	2	2	1,569–2,004	44,232	44,232
Temporary Help-Various	0.9	–	–	(18,550)	–	–
Overtime Martin Luther King	–	–	–	–	2,261	2,261
Overtime-Various	–	–	–	(148,257)	21,939	21,939
Totals	20.8	21	21	$856,029	$673,422	$680,056
Sacramento Valley Center						
Parole Agent III	1	1	1	3,337–4,029	48,348	48,348
Sgt	0.8	1	1	2,462–2,966	35,592	35,592
Maint Mechanic	1	1	1	2,245–2,706	32,472	32,472
Off	6.9	7	7	2,246–2,702	221,980	225,480
Supvng Cook I	1	1	1	1,723–2,245	22,986	24,060
Ofc Techn-Typing	0.8	1	1	1,569–2,004	21,888	22,116
Temporary Help-Feeding	2	2	2	(41,006)	41,352	41,352
Temporary Help-Custody	0.1	0.6	0.6	(2,576)	17,726	17,726
Overtime M. L. King	–	–	–	–	1,373	1,373
Overtime-Various	–	–	–	(28,746)	16,163	16,163
Totals	13.6	14.6	14.6	$437,547	$459,880	$464,682
Transportation						
Sgt	3	3	3	2,462–2,966	106,776	106,776
Off	12	16	16	2,246–2,702	481,840	485,256
Temporary Help-Transp	2	1.3	1.3	(61,040)	38,407	38,407
Overtime-Transp	–	–	–	(55,228)	52,262	52,262
Overtime-Various	–	–	–	(8,859)	2,471	2,471
Totals	17	20.3	20.3	$615,933	$681,756	$685,172
Return to Custody:						
Lieut	1	6	6	2,830–3,414	210,768	216,888
Sgt	4.2	25	25	2,462–2,966	756,608	764,208
Off	2.9	14	14	2,246–2,702	380,868	392,277
Overtime	–	–	–	–	389,000	389,000
Totals	8.1	45	45	$278,374	$1,737,244	$1,762,373
Restitution Center:						
Parole Agent III	–	1	1	3,337–4,029	40,044	41,004
Sgt	–	3	3	2,462–2,966	88,632	90,720
Maint Mechanic	–	1	1	2,245–2,706	26,940	27,600
Off	–	7.5	7.5	2,246–2,702	202,140	205,020
Supvng Cook I	–	1	1	1,723–2,245	20,676	21,090
Cook II	–	2	2	1,582–2,051	37,968	38,772
Ofc Asst II-Typing	–	1.5	1.5	1,355–1,767	24,390	24,849
Totals	–	17	17	–	$440,790	$449,055
Total, Community Based Program	59.5	117.9	117.9	$2,187,883	$3,993,092	$4,041,338
Services to Parolees:						
Psychiatric Outpatient Services:						
Chief Psychiatrist	2	2	2	6,375–6,809	162,288	162,288
Staff Psychiatrist	6.3	10	10	4,995–6,526	$738,036	$746,928
Sr. Psychologist	4	4	4	3,187–3,846	184,608	184,608
Staff Psychologist-Clinical	5.2	6	6	2,902–3,502	244,944	246,600
Psychiatric Social Workers	0.5	0.5	0.5	2,196–2,641	15,846	15,846
Sr Medical Transcriber	2	2	2	1,720–2,235	46,924	47,872
Medical Transcriber	3.7	5	5	1,539–1,961	102,828	104,304
Ofc Asst II-Typing	5.1	6	6	1,355–1,767	112,356	113,916
Temporary Help-Psychiatric Svcs	10.3	9.4	9.4	(547,025)	499,221	499,221
Overtime	–	–	–	(39,378)	–	–
Totals	39.1	44.9	44.9	$1,953,168	$2,107,051	$2,121,583
Special Narcotic Services:						
Sr Lab Asst	1.4	2	2	1,469–1,727	38,352	39,036
Temporary Help-Special Narcotic Services	0.4	0.2	0.2	(7,418)	4,014	4,014
Overtime	–	–	–	(2,114)	–	–
Totals	1.8	2.2	2.2	$38,552	$42,366	$43,050
Totals, Services to Parolees	40.9	47.1	47.1	$1,991,720	$2,149,417	$2,164,633
Administration:						
Unit Supervision:						
Corr Administrator	1	1	1	4,241–4,660	55,920	55,920
Parole Administrator I	10.6	20	20	3,949–4,343	966,672	995,184
Parole Agent III	60.5	102	102	3,337–4,029	4,545,889	4,639,181
Case Records Supvr	1	1	1	2,196–2,902	31,692	31,692
Staff Services Analyst	3.1	4	4	1,692–2,641	118,739	122,495
Case Records Spec	9.4	8	8	1,912–2,522	172,752	177,528
Ofc Services Supvr II-Gen	8.4	9	9	1,756–2,285	213,930	217,830
Exec Secty	1	1	1	1,796–2,137	25,644	25,644
Ofc Services Supvr I-Typing	11.1	14	14	1,569–2,004	301,605	305,990
Ofc Techn-Typing	25.5	34.5	34.5	1,569–2,004	723,382	736,598
Ofc Techn-Gen	1	–	–	1,569–2,004	–	–
Secty	5	9	9	1,598–1,880	189,504	192,384
Prog Techn II-Corr Records	1.6	2	2	1,569–1,843	38,580	40,152
Ofc Asst II-Typing	161.4	371.5	371.5	1,355–1,767	6,543,439	6,698,046
Prog Techn I-Corr Records	1.8	2	2	1,456–1,692	39,312	40,102

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Ofc Asst II-Gen	0.8	1	1	1,355–1,692	16,972	17,580
Word Processing Techn	5.1	7	7	1,355–1,692	136,980	138,696
Steno	2.5	3	3	1,330–1,658	54,072	54,966
Asst Clk	–	1	1	1,101–1,261	13,434	13,890
Temporary Help-Various	4.8	–	–	(95,454)	–	–
Overtime-Various	–	–	–	(334,075)	–	–
Totals	315.6	591	591	$8,905,127	$14,188,518	$14,503,878
Field Administration:						
C.E.A. II	4	4	4	4,456–4,899	229,836	232,440
Corr Administrator	1	1	1	4,241–4,660	55,920	55,920
Parole Administrator II	3.5	4	4	4,241–4,660	218,652	221,160
Parole Administrator I	2	1	1	3,949–4,343	47,388	49,680
Parole Agent III	2.8	3	3	3,337–4,029	145,044	145,044
Parole Agent II-Spec	15.6	20	20	3,039–3,662	833,802	848,355
Staff Services Mgr I	–	1	1	2,902–3,502	34,824	36,480
Case Recds Mgr	3.4	3	3	2,522–3,339	106,968	109,026
Parole Agent I	30.6	42	42	2,769–3,337	1,594,979	1,619,801
Assoc Pers Analyst	0.1	1	1	2,641–3,187	31,692	33,216
Assoc Govtl Prog Analyst	1	4	4	2,641–3,187	126,768	132,864
Case Recds Supvr	4	4	4	2,196–2,902	120,595	122,688
Staff Services Analyst	2.1	1	1	1,692–2,641	20,304	21,156
Case Recds Spec	10.5	11	11	1,684–2,522	231,486	240,840
Parole Services Assoc	9.1	7	7	2,042–2,462	193,630	199,112
Ofc Techn-Typing	0.7	1	1	1,569–2,004	22,116	22,116
Ofc Services Supvr I-Typing	0.5	1	1	1,569–2,004	18,828	19,560
Prog Techn II-Corr Recds	0.2	1	1	1,569–1,843	20,304	21,204
Acct Clk II	4.8	5	5	1,406–1,767	95,757	97,068
Ofc Asst II-Typing	12.4	14	14	1,355–1,767	243,565	240,920
Ofc Asst I-Gen	0.8	1	1	1,233–1,420	15,066	15,588
Temporary Help-Disability & Retirement	0.5	1.5	1.5	(22,500)	67,508	67,508
Temporary Help-Clerical	3	1	1	(61,179)	17,472	17,472
Overtime-Clerical	–	–	–	(16,352)	54,674	54,674
Overtime-various	–	–	–	(198,969)	–	–
Totals	112.6	132.5	132.5	$3,476,535	$4,547,178	$4,632,892
Interstate Unit:						
Parole Agent III	1	1	1	3,337–4,029	40,044	41,964
Parole Agent II-Spec	1.8	2	2	3,039–3,662	80,412	82,152
Parole Agent I	2.6	3	3	2,764–3,337	117,136	118,908
Case Recds Supvr	1	1	1	2,196–2,902	31,692	31,692
Case Recds Spec	1	1	1	1,684–2,522	20,208	21,096
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	3.8	4	4	1,355–1,767	75,582	76,776
Temporary Help	0.3	–	–	(5,494)	–	–
Overtime	–	–	–	(15,371)	–	–
Totals	12.5	13	13	$457,892	$387,190	$394,704
Total, Administration	440.7	736.5	736.5	$12,839,554	$19,122,886	$19,531,474
Total, Community Correctional Program	1,204	1,978.5	1,978.5	$44,535,369	$65,264,452	$66,806,663
Regular/Ongoing Positions	*1,167.3*	*1,962.5*	*1,962.5*	*40,466,484*	*64,038,609*	*65,580,820*
Temporary Help	*36.7*	*16*	*16*	*1,296,322*	*685,700*	*685,700*
Overtime	–	–	–	*2,772,563*	*540,143*	*540,143*
California Correctional Center						
Institution Program:						
Security:						
Corr Administrator	0.7	1	1	4,241–4,660	53,687	55,920
Corr Capt	1	1	1	3,680–4,047	44,527	46,118
Corr Lieut	15.8	16	16	2,830–3,414	638,742	645,045
Corr Counselor I	0.5	1	1	2,769–3,337	38,208	40,044
Corr Sgt	31	31	31	2,462–2,966	1,080,672	1,092,000
Corr Off	215.3	242	241	1,629–2,702	7,203,299	7,425,642
Ofc Techn-Gen	0.3	1	1	1,569–2,004	19,011	19,746
Ofc Techn-Typing	1.9	2	2	1,569–2,004	40,747	41,862
Ofc Asst II-Typing	2.9	3	3	1,355–1,767	53,019	54,597
Temporary Help:						
Security-Custody	61.1	2.8	2.2	(1,515,059)	84,479	85,639
Military Leave	–	0.2	0.2	–	5,916	5,916
Overtime-Security	–	–	–	(1,215,764)	–	–
Military Leave	–	–	–	(8,260)	1,740	1,740
Escapes-emergencies	–	–	–	(109,106)	539,992	539,992
Premium Holiday	–	–	–	–	69,010	69,010
Shift Differential	–	–	–	(26,634)	107,470	107,470
Counseling-casework	–	–	–	–	20,690	20,690
Community Hosp Coverage	–	–	–	(4,819)	8,200	8,200
Transportation	–	–	–	(21,983)	384,352	384,352
Totals, Security	330.5	301	299.4	$11,247,889	$10,393,761	$10,643,983

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Inmate Support						
Feeding:				SALARY RANGE		
Voc Instructor-Baking	1	1	1	2,196–3,339	30,740	32,200
Voc Instructor-Meat Cutting	2	2	2	2,196–3,339	67,556	70,240
Food Mgr	1	1	1	2,768–3,339	38,396	40,068
Supvng Cook II	1.3	1	1	1,959–2,584	30,294	31,008
Supvng Cook I	13.4	14	14	1,723–2,245	349,001	360,173
Baker II	1	1	1	1,723–2,245	26,940	26,940
Ofc Asst II-Typing	0.9	1	1	1,355–1,767	18,120	18,828
Temporary Help-Feeding	–	0.3	0.3	–	6,399	6,399
Overtime-Premium Holiday	–	–	–	383	3,020	3,020
Overtime-Post Relief	–	–	–	72,631	3,041	3,041
Totals	20.6	21.3	21.3	$633,629	$573,507	$591,917
Clothing:						
Materials & Stores Supvr I	1	1	1	1,684–2,196	26,352	26,352
Warehouse Worker	1.6	1	1	1,684–2,002	23,484	24,024
Overtime-Clothing	–	–	–	9,100	–	–
Totals	2.6	2	2	$70,690	$49,836	$50,376
Medical Services:						
Chief Medical Off	0.8	1	1	6,375–6,809	80,340	80,580
Physician & Surgeon	2.8	3	3	4,543–6,526	217,395	223,290
Pharmacist II	1	1	1	3,502–3,846	44,382	46,152
Pharmacist I	–	1	1	3,187–3,502	38,244	40,068
Supvng Nurse II	0.6	1	1	2,539–3,061	30,468	31,956
Registered Nurse III	2	2	2	2,313–3,061	71,688	71,688
Registered Nurse II	3	3	3	2,112–3,061	94,569	95,790
Sr Medical Tech Asst	1	1	1	2,462–2,966	35,592	35,592
Medical Tech Asst	10	11	11	2,246–2,702	328,196	338,835
X-Ray Techn	1	1	1	1,758–2,298	22,296	23,304
Sr Medical Transcriber	1	1	1	1,720–2,235	21,789	22,737
Ofc Asst II-Typing	5.7	6	6	1,355–1,767	104,646	108,469
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,300	15,840
Temporary Help-Medical Services	1.5	0.5	0.5	(38,529)	12,367	12,367
Overtime-Premium Holiday	–	–	–	–	4,170	4,170
Overtime-Post Relief	–	–	–	–	2,661	2,661
Overtime-Medical	–	–	–	(78,677)	–	–
Totals	30.4	33.5	33.5	$1,070,603	$1,124,103	$1,153,499
Dental Services:						
Chief Dentist	0.9	1	1	5,161–5,959	61,932	65,004
Dentist	3.8	5	5	4,135–5,789	305,754	315,535
Dental Asst	3.6	4	4	1,446–1,848	80,643	82,035
Temporary Help-Dental	–	0.5	0.5	–	28,044	28,044
Overtime-Dental	–	–	–	(423)	–	–
Totals	8.3	10.5	10.5	$380,824	$476,373	$490,618
Facilities Operations:						
Chief-Plant Operations III	1	1	1	3,172–3,829	45,948	45,948
Chief-Plant Operation I	1	1	1	2,889–3,485	36,627	38,396
Chief Engr I	1	1	1	3,056–3,390	40,476	40,476
Stationary Engr	11.3	12	12	2,926–3,219	460,020	460,020
Water & Sewage Plant Supvr	1	1	1	2,926–3,219	38,628	38,628
Corr Institution Fire Chief	1	1	1	2,663–3,210	38,375	38,520
Supvr-Bldg Trades	0.7	1	1	2,522–3,187	38,244	38,244
Utility Shops Supvr	0.9	1	1	2,522–3,040	35,529	36,412
Plumber Supvr	1.9	2	2	2,522–3,040	69,696	71,304
Electrician Supvr	2	2	2	2,522–3,040	72,960	72,960
Electrician II	0.8	1	1	2,407–2,902	32,835	34,422
Carpenter Supvr	2	2	2	2,407–2,902	68,576	69,648
Painter Supvr	2	2	2	2,407–2,902	65,543	68,710
Supvng Groundskeeper II	1	1	1	2,098–2,768	30,502	31,946
Maint Mechanic	1.2	1	1	2,245–2,706	32,472	32,472
Fire Fighter	1	1	1	2,246–2,702	32,424	32,424
Locksmith	1	1	1	2,147–2,584	28,260	28,260
Automobile Mechanic	–	1	1	2,002–2,407	24,985	24,985
Materials & Stores Supvr II	1.1	1	1	1,912–2,522	25,176	26,352
Supvng Groundskeeper I	1	1	1	1,912–2,522	30,264	30,264
Laundry Supvr II	1	1	1	1,792–2,355	28,260	28,260
Materials & Stores Supvr I	1	1	1	1,684–2,196	26,352	26,352
Laundry Supvr I	1	1	1	1,520–1,959	19,788	20,676
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,769	19,499
Temporary Help-Facilities Operation	3.4	–	–	(85,029)	–	–
Overtime-Facilities Operation	–	–	–	(125,009)	5,630	5,630
Totals	40.3	39	39	$1,489,289	$1,346,339	$1,360,808
Psychiatric Services:						
Staff Psychologist-Clinical	0.3	2	2	2,902–3,502	71,304	73,482
Medical Transcriber	1	1	1	1,539–1,961	19,836	20,688
Temporary Help-Psychiatric Services	0.6	–	–	(16,953)	–	–
Overtime-Psychiatric Services	–	–	–	(182)	–	–
Totals	1.9	3	3	$44,910	$91,140	$94,170

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Counseling Services:				SALARY RANGE		
Prog Administrator	2	2	2	3,949–4,343	102,405	104,232
Corr Counselor III	0.7	1	1	3,337–4,029	40,044	41,988
Corr Counselor II-Supvr	1.6	2	2	3,039–3,662	87,888	87,888
Corr Lieutenant	1	1	1	2,830–3,414	40,968	40,968
Corr Counselor I	15	15	15	2,769–3,337	559,639	573,505
Temporary Help-Counseling	0.5	–	–	(11,953)	–	–
Overtime-Counseling	–	–	–	(29,551)	–	–
Totals	20.8	21	21	$851,349	$830,944	$848,581
Records:						
Records Mgr	1	1	1	2,522–3,339	36,480	36,480
Records Supvr	–	1	1	2,196–2,902	26,352	27,576
Records Specialist	5	3	3	1,912–2,522	76,236	76,776
Records Asst	–	2	2	1,684–2,196	40,704	47,828
Ofc Serv Supvr II-Gen	–	1	1	1,756–2,285	24,984	26,233
Ofc Serv Supvr I-Typing	–	3	3	1,569–2,004	57,467	59,884
Ofc Techn-Typing	–	1	1	1,569–2,004	20,904	21,812
Prog Techn I-Corr Records	–	1	1	1,456–1,692	19,256	19,936
Ofc Asst II-Typing	–	14	14	1,355–1,692	249,979	256,622
Word Processing Tech	–	1	1	1,355–1,692	18,120	18,828
Temporary Help-Records	0.1	–	–	(1,998)	–	–
Overtime-Records	–	–	–	(5,645)	–	–
Totals	6.1	28	28	$619,828	$570,482	$591,975
Leisure-Time Activities:						
Teacher-Recr & Physical Educ	2	2	2	2,196–3,339	74,892	76,548
Materials & Stores Supvr I	0.9	1	1	1,684–2,196	26,352	26,352
Overtime	–	–	–	(3,572)	–	–
Totals	2.9	3	3	$100,175	$101,244	$102,900
Religion						
Catholic Chaplain	1	1	1	2,407–2,902	31,946	33,484
Protestant Chaplain	0.9	1	1	2,407–2,902	34,824	34,824
Temporary Help-Jewish Chaplain	–	0.2	0.2	–	6,338	6,338
Temporary Help-Muslim Chaplain	–	0.2	0.2	–	6,338	6,338
Totals	1.9	2.4	2.4	$61,059	$79,446	$80,984
Totals, Inmate Support	135.8	163.7	163.7	$5,331,356	$5,243,414	$5,365,828
Inmate Training						
Academic Education:						
Supvr-Corr Educ	0.5	1	1	3,339–4,036	40,068	42,024
Supvr-Academic Instruction	1	1	1	3,040–3,669	44,028	44,028
Teacher-Librarian	0.1	1	1	2,196–3,339	30,740	32,200
Teacher-Elementary Educ	5	5	5	2,196–3,339	179,519	184,362
Teacher-High School Educ	4.6	6	6	2,196–3,339	213,654	218,109
Ofc Asst II-Typing	1.5	1	1	1,355–1,767	17,796	18,474
Temporary Help-Academic	1.1	–	–	(27,279)	–	–
Overtime	–	–	–	(357)	9,590	9,590
Totals	13.8	15	15	$500,419	$535,395	$548,787
Vocational Education:						
Supvr-Voc Instruction	1.9	2	2	3,040–3,669	81,137	82,272
Instructor-Welding	2	3	3	2,196–3,339	110,400	111,828
Instructor-Animal Husbandry	–	1	1	2,196–3,339	30,383	31,819
Instructor-Sheet Metal Work	2	2	2	2,196–3,339	79,072	80,136
Instructor-Shoemaking	0.9	1	1	2,196–3,339	37,215	39,004
Instructor-Office Machine	1	1	1	2,196–3,339	40,068	40,068
Instructor-Upholstering	2	2	2	2,196–3,339	75,459	77,704
Instructor-Industrial Arts	2.9	3	3	2,196–3,339	120,204	120,204
Instructor-Masonry	1	1	1	2,196–3,339	40,068	40,068
Instructor-Mech Drawing	2	2	2	2,196–3,339	80,136	80,136
Instructor-Mill & Cabinet Work	1.4	2	2	2,196–3,339	70,808	72,268
Instructor-Baking	0.3	1	1	2,196–3,339	37,362	39,156
Instructor-Culinary Arts	3	3	3	2,196–3,339	120,204	120,204
Instructor-Dry Cleaning Work	1	2	2	2,196–3,339	70,451	71,887
Instructor-Household Appliance Repair	0.3	1	1	2,196–3,339	26,352	27,576
Instructor-Auto Repair	3	3	3	2,196–3,339	115,821	116,556
Instructor-Auto Mechanics	6.7	7	7	2,196–3,339	261,194	264,717
Ofc Asst II-Typing	1	1	1	1,355–1,767	17,904	18,592
Ofc Asst I-Typing	1	1	1	1,275–1,467	16,092	16,680
Overtime	–	–	–	(2,986)	1,040	1,040
Totals	33.4	39	39	$1,265,035	$1,431,370	$1,451,915
Totals, Inmate Training	47.2	54	54	$1,765,454	$1,966,765	$2,000,702
Inmate Employment						
Camp Administration:						
Corr Administrator	1	1	1	4,241–4,660	55,920	55,920
Prog Administrator	1	1	1	3,949–4,343	52,116	52,116
Corr Counselor II-Supvr	1	1	1	3,039–3,662	42,151	42,151
Corr Lieut	1	1	1	2,830–3,414	40,968	40,968
Food Mgr	1	1	1	2,768–3,339	40,068	40,068
Corr Counselor I	5	5	5	2,769–3,337	196,224	197,949

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Stationary Engr	0.9	1	1	2,926–3,219	38,628	38,628
Corr Sgt	1	1	1	2,462–2,966	35,592	35,592
Plumber II	0.9	1	1	2,407–2,902	33,089	34,690
Electrician I	0.8	1	1	2,298–2,768	33,216	33,216
Corr Off	3.1	4	4	1,629–2,702	129,076	129,696
Carpenter I (Female)	0.4	1	1	2,196–2,641	26,352	27,576
Supvng Cook II	0.8	2	2	1,959–2,584	57,164	58,388
Ofc Techn-Gen	1	1	1	1,569–2,004	23,966	24,048
Temporary Help-Camp Administration	0.9	–	–	(23,531)	–	–
Overtime	–	–	–	(92,187)	–	–
Totals	19.8	22	22	$823,457	$804,530	$811,006
Camp Operations:						
Corr Lieut	10.2	16	16	2,830–3,414	584,896	588,087
Corr Sgt	18.4	31	31	2,462–2,966	964,824	972,956
Corr Off	72.2	112	112	1,629–2,702	3,534,689	3,575,879
Maintenance Mechanic	–	1	1	2,245–2,706	29,580	31,130
Temporary Help-Camp Operations	4.3	–	–	(106,972)	–	–
Overtime-Counseling & Casework	–	–	–	(38,541)	50,100	50,100
Overtime-Sick Leave	–	–	–	(63,710)	105,960	105,960
Overtime-Transportation	–	–	–	–	120,860	120,860
Overtime-Escape & Emergencies	–	–	–	(31,646)	111,000	111,000
Overtime-Shift Differential	–	–	–	(5,745)	26,490	26,490
Overtime-Premium Holiday	–	–	–	(773)	50,411	50,411
Overtime-Camp Operations	–	–	–	(153,026)	–	–
Totals	105.1	160	160	$3,885,978	$5,578,810	$5,632,873
Totals, Inmate Employment	124.9	182	182	$4,709,435	$6,383,340	$6,443,879
Administration						
Supt III	1	1	1	4,899–5,391	64,692	64,692
C.E.A. II	0.9	1	1	4,456–4,899	58,788	58,788
Corr Administrator	1.6	2	2	4,241–4,660	101,784	106,382
Bus Mgr II	0.9	1	1	3,248–3,920	41,372	43,360
Community Resources Mgr	0.7	1	1	3,114–3,760	37,368	39,192
Counselor II-Supvr	1	1	1	3,039–3,662	43,944	43,944
Procurement & Services Off II	1.1	1	1	2,641–3,187	31,692	33,216
Assoc Pers Analyst	0.7	1	1	2,641–3,187	38,244	38,244
Sr Acctg Off-Supvr	1	1	1	2,641–3,187	38,244	38,244
Warehouse Mgr II	0.5	1	1	2,298–3,040	31,819	33,350
Corr Off	1	1	1	1,629–2,702	30,704	32,176
Auto Pool Mgr I	1	1	1	2,002–2,641	31,692	31,692
Acctg Off-Supvr	0.3	1	1	2,196–2,641	26,658	27,903
Bus Serv Off I-Supvr	–	1	1	2,196–2,641	27,861	31,692
Materials & Stores Supvr II	2.7	3	3	1,912–2,522	85,423	88,038
Automobile Mechanic	0.8	1	1	2,002–2,407	26,964	28,230
Pers Asst II-Supvry	1	1	1	1,914–2,285	24,606	25,740
Accountant I-Supvr	1.9	2	2	1,684–2,196	44,514	45,120
Materials & Stores Supvr I	3.1	3	3	1,684–2,196	75,000	76,008
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Acctg Techn	2.8	3	3	1,569–2,004	66,348	66,348
Sr Acct Clk	2.2	3	3	1,569–2,004	63,849	65,664
Pers Asst I	4.4	3.5	3.5	1,456–2,004	79,889	82,326
Ofc Techn-Typing	3	3	3	1,569–2,004	66,239	67,444
Acct Clk II	6.8	7	7	1,406–1,767	129,394	132,439
Ofc Asst II-Typing	3.9	5	5	1,355–1,767	92,490	94,046
Ofc Asst II-Gen	1.3	1	1	1,355–1,692	16,566	17,172
Temporary Help-Administration	7.4	–	–	(184,733)	–	–
Overtime-Self Help	–	–	–	(83,745)	34,240	34,240
Totals	54	51.5	51.5	$2,049,418	$1,436,028	$1,471,334
Totals, Administration	54	51.5	51.5	$2,049,418	$1,436,028	$1,471,334
Reimbursement Services						
Focus Recruitment:						
Employee Services						
Supvng Cook I	0.7	1	1	1,723–2,245	20,676	21,504
Totals, Employee Services	0.7	1	1	$15,672	$20,676	$21,504
Totals, California Correctional Center	693.1	753.2	751.6	$25,119,224	$25,443,984	$25,947,230
Regular/Ongoing Positions	*612.2*	*748.5*	*747.5*	*20,922,733*	*23,634,436*	*24,136,522*
Temporary Help	*80.9*	*4.7*	*4.1*	*2,012,036*	*149,881*	*151,041*
Overtime	–	–	–	*2,184,455*	*1,659,667*	*1,659,667*
Calif Corr Center-Lassen Unit						
Institution Program:						
Security:						
Corr Lieut	2.6	3	3	2,830–3,414	114,290	117,212
Corr Sgt	2.5	4	4	2,462–2,966	142,368	142,368
Corr Off	82.8	144	144	1,629–2,702	4,235,785	4,386,055
Ofc Asst II-Typing	0.5	1	1	1,355–1,767	16,872	17,472
Temporary Help-Security	0.3	2.5	2.5	(6,632)	76,219	79,910
Overtime-Security	–	–	–	(212,548)	297,000	297,000
Totals	88.7	154.5	154.5	$2,795,075	$4,882,534	$5,040,017
Totals, Security	88.7	154.5	154.5	$2,795,075	$4,882,534	$5,040,017

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Inmate Support						
Feeding:				SALARY RANGE		
Supvng Cook II	0.5	1	1	1,959–2,584	28,920	30,294
Butcher-Meat Cutter II	0.1	1	1	1,723–2,245	25,572	26,744
Supvng Cook I	1.5	3	3	1,723–2,245	72,618	75,060
Baker II	0.1	1	1	1,723–2,245	24,900	26,058
Temporary Help-Feeding	–	0.4	0.4	–	2,707	2,707
Overtime-Feeding	–	–	–	(12,494)	4,000	4,000
Totals	2.2	6.4	6.4	$65,388	$158,717	$164,863
Clothing:						
Materials & Stores Supvr I	1	1	1	1,684–2,196	26,352	26,352
Overtime	–	–	–	(974)	–	–
Totals	1	1	1	$27,326	$26,352	$26,352
Medical:						
Physician & Surgeon	–	1	1	4,543–6,526	54,516	57,168
Medical Tech Asst	1.6	4	4	2,246–2,702	109,841	115,015
Temporary Help-Medical	–	1.4	1.4	–	51,516	54,092
Overtime-Medical	–	–	–	(2,980)	12,000	12,000
Totals	1.6	6.4	6.4	$45,343	$227,873	$238,275
Dental:						
Dentist	–	1	1	4,135–5,789	49,620	51,948
Temporary Help-Dental	–	0.5	0.5	–	24,810	26,051
Totals	–	1.5	1.5	–	$74,430	$77,999
Facilities Operations:						
Electrician II	–	1	1	2,407–2,902	28,884	30,264
Plumber II	0.5	1	1	2,407–2,902	31,074	32,507
Carpenter II	0.4	1	1	2,298–2,768	30,740	32,200
Painter II	0.7	2	2	2,298–2,768	61,123	64,104
Electrician I, (Female)	–	1	1	–	27,576	28,955
Maint Mechanic	1.8	3	3	2,245–2,706	92,822	95,759
Electronics Techn	1	1	1	1,959–2,584	27,050	28,370
Laundry Supvr I	0.7	1	1	1,520–1,959	23,508	23,508
Overtime	–	–	–	(9,450)	–	–
Totals	5.1	11	11	$152,111	$322,777	$335,667
Counseling:						
Counselor II-Supvr	0.6	1	1	3,039–3,662	43,944	43,944
Counselor I	2	4	4	2,769–3,337	151,983	155,021
Temporary Help-Counseling Services	–	0.6	0.6	–	19,937	20,873
Overtime-Counseling Services	–	–	–	(3,176)	2,000	2,000
Totals	2.6	5.6	5.6	$104,837	$217,864	$221,838
Records:						
Off	0.2	1	1	1,629–2,702	28,999	30,356
Ofc Asst II-Typing	3.1	6	6	1,355–1,767	103,726	106,830
Overtime	–	–	–	(1,067)	3,000	3,000
Totals	3.3	7	7	$59,600	$135,725	$140,186
Leisure-Time:						
Materials & Stores Supvr I	–	1	1	1,684–2,196	22,701	23,754
Totals	–	1	1	–	$22,701	$23,754
Totals, Inmate Support	15.8	39.9	39.9	$454,605	$1,186,439	$1,228,934
Inmate Training						
Academic Education:						
Teacher-Elementary Educ	0.5	5	5	2,196–3,339	136,029	142,377
Teacher-High School Educ	0.4	3	3	2,196–3,339	91,268	95,584
Library Tech Asst II	–	1	1	1,756–2,082	21,072	22,056
Temporary Help-Academic	–	0.9	0.9	–	18,960	19,908
Totals	0.9	9.9	9.9	$29,341	$267,329	$279,925
Vocational Education:						
Temporary Help-Vocational	–	0.1	0.1	–	1,211	1,211
Totals	–	0.1	0.1	–	1,211	1,211
Totals, Inmate Training	0.9	10	10	$29,341	$268,540	$281,136
Administration						
Prog Administrator	0.9	1	1	3,949–4,343	47,388	49,680
Heavy Equipt Mechanic	0.6	1	1	2,245–2,706	31,454	32,342
Materials & Stores Supvr I	0.9	1	1	1,684–2,196	26,352	26,352
Pers Asst I	0.6	1	1	1,456–2,004	24,048	24,048
Acct Clk II	1.2	3	3	1,406–1,767	55,476	56,862
Ofc Asst II-Typing	1.5	2	2	1,355–1,767	37,124	37,586
Temporary Help-Self Help	0.1	0.1	0.1	(1,002)	2,006	2,006
Overtime-Administration	–	–	–	(5,334)	8,000	8,000
Totals	5.8	9.1	9.1	$156,340	231,848	236,876
Totals, Administration	5.8	9.1	9.1	$156,340	$231,848	$236,876
Totals, California Correctional Center, Lassen Unit	111.2	213.5	213.5	$3,435,361	$6,569,361	$6,786,963
Regular/Ongoing Positions	*110.8*	*207*	*207*	*3,179,704*	*6,045,995*	*6,254,205*
Temporary Help	*0.4*	*6.5*	*6.5*	*7,634*	*197,366*	*206,758*
Overtime	–	–	–	*248,023*	*326,000*	*326,000*

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
California Correctional Institution						
Institution Program						
Security				SALARY RANGE		
CEA II	1	1	1	4,456–4,899	58,788	58,788
Prog Administrator	2	2	2	3,949–4,343	102,202	104,232
Capt	1	2	2	3,680–4,047	97,128	97,128
Lieut	10.8	11	11	2,830–3,414	436,751	446,066
Sgt	30.7	33	33	2,462–2,966	1,126,024	1,146,328
Off	270.4	270	260	1,629–2,702	8,010,446	8,011,490
Ofc Asst II-Typing	2.4	3	3	1,355–1,767	51,538	53,426
Ofc Asst II-Gen	0.9	1.5	1.5	1,355–1,692	25,708	26,640
Temporary Help-Security	0.8	2.2	1.7	(22,056)	62,907	49,548
Temporary Help-Military Leave	–	0.1	0.1	–	2,958	2,958
Temporary Help	3.2	–	–	(85,998)	–	–
Overtime-Casework	–	–	–	–	112,371	112,371
Overtime-Premium Holiday	–	–	–	(70,385)	98,406	98,406
Overtime-Military Leave	–	–	–	(1,092)	827	827
Overtime-Escapes & Emergencies	–	–	–	(386,297)	138,981	138,981
Overtime-Night Shift Differential	–	–	–	(151,439)	139,626	139,626
Overtime-Post Coverage	–	–	–	(207,592)	254,150	254,150
Overtime-Post Relief	–	–	–	(312,438)	372,947	372,947
Totals	323.2	325.8	315.3	$12,989,249	$11,091,758	$11,113,912
Totals, Security	323.2	325.8	315.3	$12,989,249	$11,091,758	$11,113,912
Inmate Support						
Feeding:						
Food Mgr	1	1	1	2,768–3,339	34,962	36,627
Supvng Cook II	1	1	1	1,959–2,584	27,820	29,140
Supvng Cook I	9	9	9	1,723–2,245	227,958	235,332
Overtime-Premium Holiday	–	–	–	(264)	3,612	3,612
Overtime-Post Relief	–	–	–	(34,527)	1,521	1,521
Totals	11	11	11	$313,825	$295,873	$306,232
Clothing:						
Materials & Stores Supvr II	0.9	1	1	1,912–2,522	30,264	30,264
Materials & Stores Supvr I	1	1	1	1,684–2,196	26,952	26,952
Overtime	–	–	–	(3,960)	–	–
Totals	1.9	2	2	$57,922	$57,216	$57,216
Medical Services:						
Chief Medical Off	0.7	1	1	6,375–6,809	81,708	81,708
Staff Psychiatrist	–	1	1	4,995–6,050	59,940	62,940
Physician & Surgeon	2.2	2	2	4,543–6,526	128,850	135,219
Pharmacist II	1	1	1	3,502–3,846	46,152	46,152
Staff Psychologist	–	1	1	2,982–3,582	35,784	37,572
Pharmacist I	–	1	1	3,107–3,502	37,284	39,144
Sr Clinical Lab Technologist	1	1	1	2,407–3,187	31,819	33,350
Registered Nurse III	0.3	1	1	2,313–3,061	34,604	36,114
Registered Nurse II	1.9	2	2	2,112–3,061	59,190	61,781
Sr Medical Tech Asst	0.7	1	1	2,462–2,966	34,368	35,592
Medical Tech Asst	9.8	10	10	2,246–2,702	306,847	314,760
Sr Medical Transcriber	1	1	1	1,720–2,235	26,820	26,820
Ofc Asst II-Typing	5.8	6	6	1,355–1,767	109,489	112,381
Temporary Help-Medical	–	0.3	0.3	–	8,760	8,760
Temporary Help-Medical Records	–	0.2	0.2	–	2,594	2,594
Overtime-Medical	–	–	–	(70,166)	1,841	1,841
Overtime-Premium Holiday	–	–	–	(1,243)	23,210	23,210
Overtime-Post Relief	–	–	–	(1,439)	1,520	1,520
Totals	24.4	29.5	29.5	$837,654	$1,030,780	$1,061,458
Dental Services:						
Chief Dentist	1	1	1	5,161–5,959	70,572	70,572
Dentist	3	3	3	4,135–5,789	206,422	206,928
Dental Lab Techn	1	1	1	2,051–2,706	29,818	31,252
Totals	5	5	5	$299,651	$306,812	$308,752
Facilities Operations:						
Chief-Plant Operations III	0.8	1	1	3,172–3,829	38,064	39,888
Chief-Plant Operation I	1	1	1	2,889–3,485	41,820	41,820
Chief Engr I	1	1	1	3,056–3,390	40,680	40,680
Water & Sewage Plant Supvr	1	1	1	2,926–3,219	38,628	38,628
Stationary Engr	9.7	10	10	2,926–3,219	379,248	379,248
Institution Fire Chief	1	1	1	2,663–3,210	38,520	38,520
Supvr-Bldg Trades	0.7	1	1	2,522–3,187	38,244	38,244
Utility Shops Supvr	2	2	2	2,522–3,040	72,960	72,960
Plumber Supvr	2	2	2	2,522–3,040	72,960	72,960
Electrician Supvr	0.8	1	1	2,522–3,040	35,928	36,480
Electrician II	1	1	1	2,407–2,902	34,824	34,824
Painter Supvr	1	1	1	2,407–2,902	34,824	34,824
Carpenter Supvr	0.8	1	1	2,407–2,902	32,835	34,422
Painter II	1	1	1	2,298–2,768	33,216	33,216
Carpenter II	1	1	1	2,298–2,768	33,216	33,216
Supvng Groundskeeper II	1	1	1	2,098–2,768	32,327	33,216
Fire Fighter	1	1	1	2,246–2,702	32,424	32,424
Electronics Techn	1	1	1	1,959–2,584	30,294	31,008

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Locksmith	1	1	1	2,147–2,584	31,008	31,008
Laundry Supvr II	1	1	1	1,792–2,355	27,710	28,260
Lead Groundskeeper	2.6	3	3	1,684–2,196	72,912	73,800
Materials & Stores Supvr I	1.6	2	2	1,684–2,196	48,891	49,926
Laundry Supvr I	1	1	1	1,520–1,959	21,904	22,899
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,012	18,710
Temporary Help-Fire Fighter	0.4	0.8	0.8	(10,077)	21,302	21,302
Overtime-Fire Fighter	–	–	–	(2,676)	967	967
Overtime	–	–	–	(140,502)	–	–
Totals	36.4	38.8	38.8	$1,367,911	$1,303,718	$1,313,450
Counseling Services:						
Prog Administrator	1	1	1	3,949–4,343	49,680	52,116
Counselor III	0.8	1	1	3,337–4,029	48,348	48,348
Community Resources Mgr	0.5	1	1	3,114–3,760	40,116	42,036
Counselor II-Supvr	3	3	3	3,039–3,662	131,832	131,832
Counselor I	14.9	13	13	2,769–3,337	471,189	488,237
Overtime-Group Counseling	–	–	–	(23,658)	29,301	29,301
Totals	20.2	19	19	$792,385	$770,466	$791,870
Records:						
Case Recds Mgr	1	1	1	2,522–3,339	36,342	36,480
Case Recds Supvr	1	1	1	2,196–2,902	29,919	31,335
Case Recds Spec	4.8	5	5	1,684–2,522	124,786	126,064
Ofc Services Supvr I-Typing	1.7	2	2	1,569–2,004	41,476	42,296
Prog Techn II-Corrs Recds	1	1	1	1,569–1,843	20,304	21,204
Ofc Asst II-Typing	10.1	7.5	7.5	1,355–1,767	133,158	137,182
Ofc Asst II-Gen	3.4	4	4	1,355–1,692	73,356	74,722
Ofc Asst I-Gen	0.2	1	1	1,233–1,420	15,066	15,588
Overtime	–	–	–	–	–	–
Asst Clk	–	–	–	(8,235)	–	–
Totals	23.2	22.5	22.5	$477,377	$474,407	$484,871
Leisure-Time Activities:						
Teacher-Recr & Physical Educ	1	1	1	2,196–3,339	33,886	35,514
Materials & Stores Supvr I	1.7	2	2	1,684–2,196	48,486	49,476
Overtime	–	–	–	(1,081)	–	–
Totals	2.7	3	3	$77,288	$82,372	$84,990
Religion						
Muslim Chaplain	0.7	1	1	2,407–2,902	34,824	34,824
Catholic Chaplain	0.6	1	1	2,407–2,902	28,884	30,264
Protestant Chaplain	0.9	1	1	2,407–2,902	28,884	30,264
Temporary Help	–	–	–	(766)	–	–
Totals	2.2	3	3	$72,998	$92,592	$95,352
Totals, Inmate Support	127	133.8	133.8	$4,297,011	$4,414,236	$4,504,191
Inmate Training						
Academic Education:						
Supvr-Corr Educ	1	1	1	3,339–4,036	48,432	48,432
Supvr-Academic Instruction	0.8	1	1	3,040–3,669	39,004	40,883
Teacher-High School Educ	1.4	2	2	2,196–3,339	66,420	67,644
Teacher-Elementary Educ	7.6	10	8	2,196–3,339	329,278	288,445
Sr Librarian	2	2	2	2,417–2,917	61,920	64,854
Ofc Techn-Gen	0.9	1	1	1,569–2,004	21,660	22,590
Totals	13.7	17	15	$470,482	$566,714	$532,848
Vocational Education:						
Supvr-Voc Instruction	1.4	2	2	3,040–3,669	80,508	82,272
Instructor-Welding	2	2	2	2,196–3,339	80,136	80,136
Instructor-Refrigeration	1	1	1	2,196–3,339	33,350	34,962
Instructor-Sewing Machine	1	1	1	2,196–3,339	40,068	40,068
Instructor-Silk Screen	0.3	1	1	2,196–3,339	40,068	40,068
Instructor-Upholstering	1	1	1	2,196–3,339	40,068	40,068
Instructor-Household Repair	1	1	1	2,196–3,339	40,068	40,068
Instructor-Machine Shop	2	2	2	2,196–3,339	80,136	80,136
Instructor-Meat Cutting	3	3	3	2,196–3,339	116,064	117,792
Instructor-Mill & Cabinet Work	2	2	2	2,196–3,339	80,136	80,136
Instructor-Auto Mechanics	4.7	5	5	2,196–3,339	179,264	182,068
Instructor-Baking	1.8	2	2	2,196–3,339	58,806	61,596
Instructor-Dry Cleaning Work	1.1	1	1	2,196–3,339	30,859	32,327
Instructor-Electronics	1	1	1	2,196–3,339	36,480	36,480
Instructor-Auto Repair	1	1	1	2,196–3,339	31,335	32,835
Temporary Help	0.1	–	–	(2,081)	–	–
Totals	24.4	26	26	$915,982	$967,346	$981,012
Totals, Inmate Training	38.1	43	41	$1,386,464	$1,534,060	$1,513,860
Administration						
Supt III	1	1	1	4,899–5,391	64,692	64,692
Corr Administrator	2.7	3	3	4,241–4,660	162,934	165,660
Bus Mgr II	1	1	1	3,248–3,920	47,040	47,040
Lieut	1	1	1	2,830–3,414	40,968	40,968
Procurement & Services Off II	0.9	1	1	2,641–3,187	37,362	38,244
Sr Acctg Off-Supvr	1	1	1	2,641–3,187	36,627	38,244

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Warehouse Mgr II	0.4	1	1	2,298–3,040	27,576	28,884
Staff Services Analyst-Gen	0.5	1	1	1,692–2,641	27,685	28,999
Acctg Off-Supvr	1	1	1	2,196–2,641	27,903	29,229
Property Controller II	0.2	1	1	1,960–2,585	27,212	28,492
Materials & Stores Supvr II	1.7	1	1	1,912–2,522	30,264	30,264
Pers Asst II-Supvry	1.1	1	1	1,914–2,285	27,420	27,420
Accountant I-Supvr	0.9	1	1	1,684–2,196	24,024	24,024
Materials & Stores Supvr I	1.5	2	2	1,684–2,196	45,240	47,328
Exec Secty I	1	1	1	1,796–2,137	23,868	24,951
Acctg Techn	1.9	2	2	1,569–2,004	42,570	43,472
Sr Acct Clk	1	1	1	1,569–2,004	20,454	21,356
Pers Asst I	1.7	3	3	1,456–2,004	65,076	66,216
Ofc Techn-Typing	2.5	3	3	1,569–2,004	63,426	64,164
Acct Clk II	5.1	5	5	1,406–1,767	96,252	96,950
Ofc Asst II-Typing	5	3	3	1,355–1,767	52,516	53,742
Ofc Asst I-Gen	0.4	1	1	1,233–1,420	15,066	15,588
Temporary Help	0.5	–	–	(13,230)	–	–
Overtime-Community Betterment	–	–	–	–	71,181	71,181
Overtime	–	–	–	(38,143)	–	–
Totals	34	36	36	$1,036,856	$1,077,356	$1,097,108
Reimbursement Services						
Focus Recruitment:						
Supvng Cook I	1	1	1	1,723–2,245	24,336	25,476
Totals	1	1	1	$23,247	$24,336	$25,476
Totals, Administration	35	37	37	$1,060,103	$1,101,692	$1,122,584
Totals, California Correctional Institution	523.3	539.6	527.1	$19,732,827	$18,141,746	$18,254,547
Regular/Ongoing Positions	*518.3*	*536*	*524*	*18,143,482*	*16,792,764*	*16,918,924*
Temporary Help	*5*	*3.6*	*3.1*	*134,208*	*98,521*	*85,162*
Overtime	–	–	–	*1,455,137*	*1,250,461*	*1,250,461*
Units IV/A1 IV-B						
Institution Program						
Security						
Corr Administrator	0.8	1	1	4,241–4,660	52,982	55,500
Prog Administrator	2.2	3	3	3,949–4,343	147,966	153,912
Capt	0.8	1	1	3,680–4,047	44,160	46,296
Lieut	17.4	21	21	2,830–3,414	822,398	843,572
Sgt	51.1	59	59	2,462–2,966	2,033,784	2,060,968
Off	441.4	518	516	1,629–2,702	15,061,721	15,617,726
Ofc Techn-Typing	1	1	1	1,569–2,004	24,048	24,048
Ofc Techn-Gen	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	6.3	7	7	1,355–1,767	131,985	135,348
Ofc Asst II-Gen	1.8	2	2	1,355–1,692	35,950	36,570
Temporary Help-Security	2.5	2	1.8	(68,041)	69,503	65,454
Temporary Help-Escapes & Emergencies	0.2	0.2	0.2	(6,188)	22,000	22,000
Temporary Help-Military Leave	0.1	0.2	0.2	(1,074)	15,200	15,200
Temporary Help-Miscellaneous	0.3	–	–	(8,550)	2,800	2,800
Overtime-Security	–	–	–	(901,697)	508,000	508,000
Overtime-Post Relief	–	–	–	(664,164)	463,048	463,048
Totals	526.9	616.4	614.2	$17,360,655	$19,457,661	$20,072,558
Totals, Security	526.9	616.4	614.2	$17,360,655	$19,457,661	$20,072,558
Inmate Support						
Feeding:						
Supvng Cook II	1.6	2	2	1,959–2,584	54,397	55,620
Supvng Cook I	7	12	12	1,723–2,245	268,732	280,620
Materials & Stores Supvr I	1	1	1	1,684–2,196	26,352	26,352
Ofc Asst II-Typing	0.2	1	1	1,355–1,767	19,438	20,180
Temporary Help-Feeding	–	0.6	0.6	–	16,828	16,749
Overtime-Feeding	–	–	–	(35,690)	1,400	1,400
Overtime-Premium Holiday	–	–	–	–	5,600	5,600
Overtime-Post Relief	–	–	–	–	1,520	1,520
Totals	9.8	16.6	16.6	$274,379	$394,267	$408,041
Clothing:						
Materials & Stores Supvr I	2	2	2	1,684–2,196	52,508	52,704
Overtime	–	–	–	(384)	–	–
Totals	2	2	2	$51,720	$52,508	$52,704
Medical Services:						
Physician & Surgeon	3.3	3	3	4,543–6,526	183,742	192,545
Staff Psychiatrist	1.3	1	1	4,995–6,526	80,712	80,712
Pharmacist I	0.9	1	1	3,187–3,502	39,764	41,698
Registered Nurse II	2	5	5	2,112–3,061	126,720	133,056
Medical Tech Asst	10.7	12	12	2,246–2,702	350,348	362,155
Sr X-Ray Techn	1	1	1	1,831–2,407	28,884	28,884
Ofc Asst II-Typing	0.5	1	1	1,355–1,767	17,472	18,120
Temporary Help-Medical	–	0.1	0.1	–	3,349	3,349
Overtime-Medical	–	–	–	(63,470)	8,800	8,800
Overtime-Premium Holiday	–	–	–	(13,338)	11,200	11,200

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Overtime-Post Relief	–	–	–	(1,569)	1,521	1,521
Totals	19.7	24.1	24.1	$774,502	$852,512	$882,040
Dental Services:						
Dentist	2.9	3	3	4,135–5,789	179,086	187,600
Totals	2.9	3	3	$166,478	$179,086	$187,600
Facilities Operations:						
Water & Sewage Plant Supvr	–	4	4	2,926–3,239	140,448	140,448
Stationary Engr	2.5	3	3	2,926–3,219	108,852	108,852
Electrician Supvr	0.7	1	1	2,522–3,040	36,480	36,480
Plumber Supvr	1	1	1	2,522–3,040	36,480	36,480
Plumber II	1.5	1	1	2,407–2,902	34,422	34,824
Electrician II	2	3	3	2,407–2,902	99,605	102,730
Carpenter Supvr	1	1	1	2,407–2,902	34,824	34,824
Painter II	1	3	3	2,298–2,768	87,987	90,984
Maint Mechanic	2.8	4	4	2,245–2,706	124,440	128,180
Fire Fighter	0.9	1	1	2,246–2,702	28,129	29,435
Mason	0.8	1	1	2,196–2,641	29,804	31,216
Electronics Techn	1	1	1	1,959–2,584	27,820	29,140
Locksmith	1	1	1	2,147–2,584	30,651	31,008
Automobile Mechanic	1	1	1	2,002–2,407	28,339	28,884
Plumber Apprentice	–	1	1	1,526–2,318	18,312	19,056
Lead Groundskeeper	0.9	1	1	1,684–2,196	22,863	23,934
Materials & Stores Supvr I	0.9	1	1	1,684–2,196	22,701	23,754
Laundry Supvr I	1	1	1	1,520–1,959	23,508	23,508
Temporary Help-Firefighter	–	0.2	0.2	–	10,000	10,000
Temporary Help-Water & Sewage Plant Supvr	–	0.8	0.8	–	28,090	28,090
Overtime	–	–	–	(47,924)	–	–
Totals	20	31	31	$661,803	$973,755	$991,827
Counseling Services:						
Counselor III	0.8	1	1	3,337–4,029	40,044	41,988
Counselor II-Supvr	4.1	4	4	3,039–3,662	178,601	180,136
Lieutenant	1	2	2	2,830–3,414	81,936	81,936
Counselor I	11.1	14	14	2,769–3,337	507,573	527,162
Overtime-Counseling	–	–	–	(7,830)	3,000	3,000
Totals	17	21	21	$665,064	$811,154	$834,222
Records:						
Case Recds Supvr	1	1	1	2,196–2,902	28,191	29,532
Case Recds Spec	3	4	4	1,684–2,522	106,572	106,752
Ofc Services Supvr I-Typing	1	1	1	1,569–2,004	19,932	20,754
Ofc Services Supvr I-Gen	–	1	1	1,569–2,004	18,828	19,560
Prog Techn II-Corrs Recds	0.9	1	1	1,569–1,843	22,116	22,116
Ofc Asst II-Typing	8.7	11	11	1,355–1,767	188,606	195,521
Overtime-Records	–	–	–	(4,342)	4,000	4,000
Totals	14.6	19	19	$299,486	$388,245	$398,235
Leisure-Time Activities:						
Teacher-Recr & Physical Educ	0.2	1	1	2,196–3,339	40,068	40,068
Materials & Stores Supvr I	1.3	2	2	1,684–2,196	50,376	51,528
Temporary Help-Leisure Time	–	0.1	0.1	–	3,632	3,632
Overtime	–	–	–	(1,673)	–	–
Totals	1.5	3.1	3.1	$41,566	$94,076	$95,228
Religion						
Catholic Chaplain	0.4	1	1	2,407–2,902	30,859	32,327
Protestant Chaplain	1	1	1	2,407–2,902	31,216	32,708
Temporary Help-Jewish Chaplain	–	0.3	0.3	–	8,000	8,000
Totals	1.4	2.3	2.3	$42,414	$70,075	$73,035
Totals, Inmate Support	88.9	122.1	122.1	$2,977,412	$3,815,678	$3,922,932
Inmate Training						
Academic Education:						
Supvr-Academic Instruction	0.9	1	1	3,040–3,669	43,861	44,028
Teacher-Elementary Educ	4.6	2	2	2,196–3,339	69,128	72,444
Sr Librarian	0.9	1	1	2,417–2,917	35,004	35,004
Librarian	–	1	1	2,206–2,656	26,472	27,816
Temporary Help-Academic	–	0.3	0.3	–	7,621	7,254
Totals	6.4	5.3	5.3	$228,063	$182,086	$186,546
Vocational Education:						
Instructor-Sewing Mach	1	1	1	2,196–3,339	31,819	33,350
Instructor-Silk Screen	0.8	1	1	2,196–3,339	26,352	27,576
Instructor-Upholstering	0.3	1	1	2,196–3,339	31,216	32,708
Instructor-Dry Cleaning Work	0.6	1	1	2,196–3,339	31,097	32,581
Instructor-Mech Drawing	0.3	1	1	2,196–3,339	33,350	34,962
Temporary Help-Vocational	–	0.6	0.6	–	11,895	11,895
Overtime	–	–	–	(16)	–	–
Totals	3	5.6	5.6	$92,565	$165,729	$173,072
Totals, Inmate Training	9.4	10.9	10.9	$320,628	$347,815	$359,618

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Administation				SALARY RANGE		
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Corr Administrator	1.1	1	1	4,241–4,660	50,892	53,400
Materials & Stores Supvr II	1	1	1	1,912–2,522	30,264	30,264
Accountant I-Supvr	1	1	1	1,684–2,196	23,772	24,024
Materials & Stores Supvr I	2.8	3	3	1,684–2,196	72,519	74,310
Mgt Services Techn	1	1	1	1,498–2,011	24,132	24,132
Acctg Techn	1.5	2	2	1,569–2,004	39,616	41,208
Ofc Techn-Typing	1.8	2	2	1,569–2,004	40,944	41,676
Pers Asst I	3	3	3	1,456–2,004	70,923	71,898
Acct Clk II	4	6	6	1,406–1,767	104,987	108,901
Temporary Help	–	–	–	(755)	–	–
Overtime-Administration	–	–	–	(18,507)	21,000	21,000
Totals	18.2	21	21	$491,607	$537,837	$549,601
Totals, California Correctional Institution, Units IV-A/IV-B	643.4	770.4	768.2	$21,150,302	$24,158,991	$24,904,709
Regular Positions	*640.3*	*765*	*763*	*19,305,090*	*22,930,984*	*23,681,197*
Temporary Help	*3.1*	*5.4*	*5.2*	*84,608*	*198,918*	*194,423*
Overtime	–	–	–	*1,760,604*	*1,029,089*	*1,029,089*
Unit III						
Institution Program:						
Security:						
Prog Administrator	0.9	1	1	3,949–4,343	52,116	52,116
Corr Lieut	2.1	3	3	2,830–3,414	118,965	122,746
Corr Sgt	4	4	4	2,462–2,966	140,064	142,232
Corr Off	123.9	144	144	1,629–2,702	4,120,668	4,298,883
Ofc Asst II-Typing	2	2	2	1,355–1,767	38,316	39,014
Ofc Asst II-Gen	1	1	1	1,355–1,692	18,828	18,828
Temporary Help-Security	–	2.5	2.5	–	77,613	76,329
Overtime	–	–	–	(267,474)	297,000	297,000
Totals	133.9	157.5	157.5	$4,356,330	$4,863,570	$5,047,148
Totals, Security	133.9	157.5	157.5	$4,356,330	$4,863,570	$5,047,148
Inmate Support:						
Feeding:						
Supvng Cook II	0.8	1	1	1,959–2,584	26,744	28,040
Baker II	0.3	1	1	1,723–2,245	24,336	25,476
Supvng Cook I	1.8	3	3	1,723–2,245	67,431	70,452
Temporary Help-Feedings	–	0.4	0.4	–	10,878	10,878
Overtime-Feedings	–	–	–	(10,676)	4,000	4,000
Totals	2.9	5.4	5.4	$79,524	$133,389	$138,846
Clothing:						
Materials & Stores Supvr I	0.9	1	1	1,684–2,196	22,782	23,844
Overtime	–	–	–	(160)	–	–
Totals	0.9	1	1	$19,319	$22,782	$23,844
Medical:						
Physician & Surgeon	0.5	1	1	4,543–6,526	75,882	78,528
Medical Tech Asst	1.4	4	4	2,246–2,702	109,627	114,797
Temporary Help-Physician	–	0.5	0.5	–	28,584	28,584
Temporary Help-Medical	–	0.9	0.9	–	22,930	22,930
Overtime-Medical	–	–	–	(10,064)	12,000	12,000
Totals	1.9	6.4	6.4	$85,897	$249,023	$256,839
Dental:						
Dentist	0.7	1	1	4,135–5,789	63,104	66,096
Temporary Help-Dentist	–	0.5	0.5	–	25,974	25,974
Totals	0.7	1.5	1.5	$40,800	$89,078	$92,070
Facilities Operations:						
Electrician II	0.8	2	2	2,407–2,902	63,440	65,088
Plumber II	0.8	1	1	2,407–2,902	32,962	34,556
Painter II	0.7	1	1	2,298–2,768	31,335	32,835
Maint Mechanic	1.4	2	2	2,245–2,706	62,266	64,700
Electronics Techn	1	1	1	1,959–2,584	31,008	31,008
Tractor Opr-Laborer	0.7	1	1	2,011–2,417	29,004	29,004
Plumber Apprentice	–	1	1	1,526–2,200	18,312	19,068
Totals	5.4	9	9	$166,801	$268,327	$276,259
Counseling:						
Counselor II-Supvr	0.9	1	1	3,039–3,662	43,944	43,944
Corr Counselor I	2.9	4	4	2,769–3,337	149,488	154,742
Temporary Help-Counselor	–	0.7	0.7	–	24,396	24,396
Overtime-Counseling	–	–	–	(2,281)	2,000	2,000
Totals	3.8	5.7	5.7	$143,642	$219,828	$225,082
Records:						
Corr Case Recds Spec	1	1	1	1,684–2,522	23,934	24,024
Ofc Asst II-Typing	4.3	6	6	1,355–1,767	105,816	109,031
Overtime	–	–	–	(2,733)	3,000	3,000
Totals	5.3	7	7	$100,421	$132,750	$136,055

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Leisure-Time:				SALARY RANGE		
Materials & Stores Supvr I	0.9	1	1	1,684–2,196	22,701	23,754
Overtime	–	–	–	(309)	–	–
Totals	0.9	1	1	$19,867	$22,701	$23,754
Totals, Inmate Support	21.8	37	37	$656,271	$1,137,878	$1,172,749
Inmate Training						
Academic Education:						
Teacher-Elementary Educ	3	8	8	2,196–3,339	251,767	261,889
Librarian	–	1	1	2,206–2,655	26,472	27,816
Temporary Help-Academic	–	1	1	–	27,436	27,436
Totals	3	10	10	$95,217	$305,675	$317,141
Totals, Inmate Training	3	10	10	$95,217	$305,675	$317,141
Administration						
Materials & Stores Supvr I	1.1	1	1	1,684–2,196	22,944	24,024
Pers Asst I	1	1	1	1,456–2,004	24,048	24,048
Acct Clk II	1.2	3	3	1,406–1,767	52,386	54,331
Ofc Asst II-Typing	0.3	1	1	1,355–1,767	17,372	18,012
Temporary Help-Self Help	–	0.1	0.1	–	2,112	2,112
Temporary Help	1.1	–	–	(30,176)	–	–
Overtime-Administration	–	–	–	(29,850)	8,000	8,000
Totals	4.7	6.1	6.1	$133,975	$126,862	$130,527
Totals, Administration	4.7	6.1	6.1	$133,975	$126,862	$130,527
Total, California Correctional Institution-Unit III	163.4	210.6	210.6	$5,241,793	$6,433,985	$6,667,565
Regular/Ongoing Positions	162.3	204	204	4,888,070	5,888,062	6,122,926
Temporary Help	1.1	6.6	6.6	30,176	219,923	218,639
Overtime	–	–	–	323,547	326,000	326,000
California Institution For Men						
Institution Program						
Reception And Diagnosis						
Chief Psychiatrist	1	1	1	6,375–6,809	84,108	84,108
Sr Psychiatrist	0.9	1	1	5,495–6,683	77,940	81,638
Corr Administrator	2	2	2	4,241–4,660	111,840	111,840
Prog Administrator	0.8	1	1	3,949–4,343	51,912	52,116
Counselor III	2	2	2	3,337–4,029	96,696	96,696
Sr Psychologist	2	2	2	3,187–3,846	92,304	92,304
Counselor II-Supvr	7.8	8	8	3,039–3,662	350,310	351,722
Staff Psychologist-Clinical	2.2	4	4	2,902–3,502	153,671	157,155
Case Recds Mgr	2	2	2	2,522–3,339	73,038	74,758
Counselor I	32.8	35	35	2,769–3,337	1,323,568	1,357,197
Case Recds Supvr	3	3	3	2,196–2,902	99,912	101,340
Case Recds Spec	11.3	12	12	1,684–2,522	301,584	305,904
Ofc Techn-Typing	2	1	1	1,569–2,004	24,048	24,048
Ofc Services Supvr I-Typing	2	3	3	1,569–2,004	64,758	65,892
Sr Word Processing Techn	1.6	2	2	1,630–1,922	42,624	43,368
Secty	1	1	1	1,598–1,880	22,560	22,560
Prog Techn II-Corrs Recds	1.7	2	2	1,569–1,843	40,792	41,676
Ofc Asst II-Typing	24.4	28	28	1,355–1,767	506,191	517,846
Prog Techn I-Corrs Recds	1	1	1	1,456–1,692	20,304	20,304
Word Processing Techn	12.6	12	12	1,355–1,692	238,496	242,904
Ofc Asst I-Typing	–	2	2	1,275–1,467	31,104	32,184
Totals, Reception And Diagnosis	114.1	125	125	$3,500,492	$3,807,760	$3,877,560
Security						
Corr Administrator	1.9	2	2	4,241–4,660	111,840	111,840
Prog Administrator	2.9	3	2	3,949–4,343	151,620	104,232
Capt	3.4	5	5	3,680–4,047	229,896	233,976
Lieut	29.1	31.5	28.2	2,830–3,414	1,232,805	1,136,080
Counselor I	0.3	1	1	2,769–3,337	37,483	39,279
Sgt	86	101.4	96.6	2,462–2,966	3,458,950	3,357,882
Off	586.6	833.6	791.7	1,629–2,702	25,231,393	24,678,827
Ofc Services Supvr II-Gen	1	1	1	1,756–2,285	27,420	27,420
Ofc Techn-Typing	1.6	2	2	1,569–2,004	44,877	45,784
Ofc Techn-Gen	1	1	1	1,569–2,004	24,048	24,048
Ofc Asst II-Typing	2.1	4	2	1,355–1,767	66,576	35,292
Ofc Asst II-Gen	6.7	6	6	1,355–1,692	108,936	112,556
Asst Clk	3.1	2	2	1,101–1,261	27,108	28,056
Temporary Help:						
Security-Custody	41.6	2.1	2.1	(1,041,160)	67,152	67,152
Military Leave	0.5	0.2	0.2	(12,342)	6,151	6,151
Escapes-Emergencies	2.9	0.6	0.6	(72,371)	17,689	17,689
Inservice Training	2.8	–	–	(71,424)	–	–
Departmental Training	0.8	–	–	(20,166)	–	–
Sick Leave	31.7	2	2	(792,955)	68,034	68,034
Overtime	–	–	–			
Military Leave	–	–	–	(11,616)	1,741	1,741
Escapes-Emergencies	–	–	–	(259,127)	702,917	702,917
Premium Holiday	–	–	–	–	219,586	219,586
Shift Differential	–	–	–	(354,585)	284,456	284,456

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Community Hosp Coverage	–	–	–	(204,624	80,183	80,183
Security	–	–	–	(951,450)	85,868	85,868
Post Relief	–	–	–	–	1,009,923	1,009,923
Inservice Training	–	–	–	(145,655)	–	–
Departmental Training	–	–	–	(55,609)	–	–
Sick Leave	–	–	–	(1,312,852)	–	–
Totals, Security	806	998.4	945.4	$32,148,236	$33,296,652	$32,478,972
Inmate Support						
Feeding:						
Food Mgr	1.4	1	1	2,768–3,339	33,752	35,376
Supvng Cook II	3.7	4	4	1,959–2,584	116,250	118,866
Baker II	1	1	1	1,723–2,245	25,960	26,940
Butcher-Meat Cutter II	1	1	1	1,723–2,245	26,940	26,940
Supvng Cook I	19	23.2	20	1,723–2,245	575,125	519,946
Materials & Stores Supvr I	1	1	1	1,684–2,196	26,352	26,352
Ofc Asst II-Typing	0.6	1	–	1,355–1,767	16,260	–
Temporary Help-Feeding	–	0.3	0.3	–	9,684	9,684
Overtime-Premium Holiday	–	–	–	(8,729)	5,541	5,541
Overtime	–	–	–	(109,126)	4,094	4,094
Totals, Feeding	27.7	32.5	28.3	$852,354	$839,958	$773,739
Clothing:						
Materials & Stores Supvr II	3	3	3	1,912–2,522	90,792	90,792
Materials & Stores Supvr I	1.8	3	2	1,684–2,196	68,775	49,566
Totals, Clothing	4.8	6	5	$139,018	$159,567	$140,358
Medical Services:						
Chief Medical Off	0.8	1	1	6,375–6,809	80,592	81,708
Physician & Surgeon	8.3	8	8	4,543–6,526	573,684	586,017
Staff Psychiatrist	0.3	2	2	4,995–6,526	125,244	133,644
Pharmacist II	1	1	1	3,502–3,846	46,152	46,152
Health Services Administrator I	1	1	1	3,187–3,846	46,152	46,152
Staff Psychologist-Clinical	0.1	2	2	2,902–3,502	69,648	72,960
Pharmacist I	1.9	2	2	3,187–3,502	84,048	84,048
Nurse Instructor	1	1	1	2,663–3,208	40,896	40,896
Supvng Clinical Lab Technologist	1	1	1	2,641–3,187	38,244	38,244
Sr Clinical Lab Technologist	0.7	1	1	2,407–3,187	37,509	38,244
Registered Nurse III	4.4	5	5	2,313–3,061	195,660	195,660
Registered Nurse II	23.4	31.1	27.9	2,112–3,061	937,247	871,408
Supvng Nurse II	1	1	1	2,539–3,061	39,132	39,132
Surgical Nurse II	1.9	1	1	2,313–3,061	39,132	39,132
Sr Medical Tech Asst	5.5	6	6	2,462–2,966	206,688	208,896
Clinical Lab Technologist	1.7	2	2	2,298–2,902	62,359	64,513
Medical Recd Off	1	1	1	2,125–2,808	30,684	30,684
Surgical Nurse I	2	3	3	2,112–2,787	90,092	92,654
Medical Tech Asst	42.3	58.8	55.6	2,246–2,702	1,712,464	1,693,536
Psychiatric Soc Worker	1	2	2	2,196–2,641	58,044	59,268
Supvng Cook II	1	1	1	1,959–2,584	30,770	31,008
Clinical Dietitian	0.8	1	1	2,051–2,465	27,270	28,590
Sr X-Ray Techn	1	1	1	1,831–2,407	24,600	25,764
Recr Therapist	0.2	1	1	1,912–2,298	27,576	27,576
X-Ray Techn	2.6	3.5	3.5	1,758–2,298	82,004	84,546
Supvng Cook I	1	1	1	1,723–2,245	25,476	26,646
Sr Medical Transcriber	–	1	1	1,720–2,235	20,640	21,552
Health Recd Techn II-Spec	0.3	1	1	1,756–2,082	24,984	24,984
Cook II	5.4	7	7	1,582–2,051	161,002	163,782
Medical Transcriber	3.1	3.5	3.5	1,539–1,961	72,765	73,476
Janitor Supvr II	1	1	1	1,489–1,912	22,758	22,944
Pharmacy Asst	3.2	3.5	3.5	1,569–1,843	73,452	74,590
Ofc Asst II-Typing	15.6	15.5	15.5	1,355–1,767	278,735	285,424
Lab Asst	0.7	1	1	1,267–1,589	19,068	19,068
Temporary Help	–	–	–	(51)	–	–
Temporary Help-Medical	2.3	1.7	1.7	(57,520)	58,177	58,177
Overtime-Premium Holiday	–	–	–	(18,408)	13,055	13,055
Overtime-Premium Medical	–	–	–	(231,273)	5,203	5,203
Overtime-Nurses	–	–	–	(61,196)	12,118	12,118
Overtime-Medical Off of Day	–	–	–	(144,694)	69,375	69,375
Overtime	–	–	–	(50,838)	–	–
Totals, Medical Services	138.5	174.6	168.2	$4,929,628	$5,562,699	$5,530,826
Dental Services:						
Chief Dentist	1	1	1	5,161–5,959	70,572	70,572
Dentist	5.9	6	6	4,135–5,789	377,508	385,611
Dental Lab Techn	1	1	1	2,051–2,706	32,472	32,472
Dental Asst	1.8	2	2	1,446–1,848	43,772	44,064
Totals, Dental Services	9.7	10	10	$527,591	$524,324	$532,719
Facilities Operations:						
Chief-Plant Operations III	1	1	1	3,172–3,829	45,948	45,948
Chief-Plant Operation I	1.4	2	2	2,889–3,485	69,630	72,975
Chief Engr I	1	1	1	3,056–3,390	40,272	40,272
Water & Sewage Plant Supvr	0.9	1	1	2,926–3,219	38,628	38,628
Stationary Engr	7.4	10	8	2,926–3,219	375,732	305,508
Institution Fire Chief	1	1	1	2,663–3,210	38,520	38,520

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Supvr-Bldg Trades	0.8	1	1	2,522–3,187	38,244	38,244
Stationary Engr Apprentice	0.9	2	2	1,902–3,059	45,648	45,648
Utility Shops Supvr	1.7	2	1	2,522–3,040	66,200	36,480
Plumber Supvr	1	1	1	2,522–3,040	36,480	36,480
Electrician Supvr	1	1	1	2,522–3,040	36,480	36,480
Equipt Maint Supvr	1	1	1	2,407–2,902	34,824	34,824
Plumber II	4.9	6	5	2,407–2,902	195,456	169,560
Electrician II	4.2	5	5	2,407–2,902	168,872	171,976
Painter Supvr	1	1	1	2,407–2,902	34,824	34,824
Carpenter Supvr	1	1	1	2,407–2,902	33,484	34,824
Electrician I	0.6	1	1	2,298–2,768	30,978	32,454
Painter II	5.8	6	6	2,298–2,768	193,656	194,964
Carpenter II	1	2	2	2,298–2,768	60,792	62,100
Supvng Groundskeeper II	1	1	1	2,098–2,768	33,216	33,216
Maint Mechanic	3.8	4	4	2,245–2,706	128,067	129,522
Heavy Equipt Mechanic	–	1	–	2,245–2,465	26,940	–
Fire Fighter	1	1	1	2,246–2,702	27,915	29,217
Glazier	1	1	1	2,196–2,641	31,692	31,692
Carpenter I	1	1	1	2,196–2,641	30,978	31,692
Electronics Techn	1	1	1	1,959–2,584	31,008	31,008
Locksmith	1	1	1	2,147–2,584	31,008	31,008
Materials & Stores Supvr II	0.6	1	1	1,912–2,522	28,339	29,689
Supvng Groundskeeper I	1	1	1	1,912–2,522	30,264	30,264
Automobile Mechanic	1	1	1	2,002–2,407	28,884	28,884
Bldg Maint Worker	2.3	2	2	1,872–2,245	53,880	53,880
Truck Driver	1	1	1	1,831–2,196	26,352	26,352
Materials & Stores Supvr I	0.4	1	1	1,684–2,196	22,134	23,124
Skilled Laborer	1	1	1	1,831–2,196	26,058	26,352
Lead Groundskeeper	7.5	8	8	1,684–2,196	207,165	208,218
Ofc Techn-Typing	0.5	1	1	1,569–2,004	24,048	24,048
Groundskeeper	2.7	1	1	1,613–2,002	24,024	24,024
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
Temporary Help-Firefighter	4.1	1	1	(101,828)	23,904	23,904
Temporary Help-Facilities Op	1.2	0.2	0.2	(29,017)	6,805	6,805
Overtime-Facilities Operations	–	–	–	(86,748)	–	–
Totals, Facilities Operations	70.7	77.2	72.2	$2,325,517	$2,442,901	$2,309,700
Psychiatric Services:						
Staff Psychiatrist	0.5	1	1	4,995–6,526	67,834	71,040
Sr Psychologist	0.5	1	1	3,187–3,846	44,559	46,152
Totals, Psychiatric Services	1	2	2	$53,493	$112,393	$117,192
Counseling Services:						
Counselor III	2	2	2	3,337–4,029	94,440	96,696
Counselor II-Supvr	5.5	7	6	3,039–3,662	295,731	263,664
Counselor I	17.9	19	19	2,769–3,337	712,758	731,919
Temporary Help	3.1	–	–	(77,383)	–	–
Overtime-Group Counseling	–	–	–	(203,926)	16,072	16,072
Totals, Counseling Services	28.5	28	27	$1,291,503	$1,119,001	$1,108,351
Records:						
Case Recds Mgr	2	2	2	2,522–3,339	77,430	79,224
Case Recds Supvr	1.3	1	1	2,196–2,902	34,824	34,824
Case Recds Spec	7.5	8	8	1,684–2,522	202,104	205,152
Ofc Services Supvr I-Typing	2.9	3	3	1,569–2,004	64,756	66,184
Prog Techn II-Corrs Recds	1	1	1	1,569–1,843	20,979	21,888
Ofc Asst II-Typing	12.9	11	11	1,355–1,767	204,375	207,416
Prog Techn I-Corrs Recds	1	1	1	1,456–1,692	20,180	20,304
Ofc Asst II-Gen	1.6	3	3	1,355–1,692	54,366	55,717
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
Temporary Help	4.2	–	–	(104,968)	–	–
Overtime	–	–	–	(89,942)	2,921	2,921
Totals, Records	34.4	31	31	$871,611	$697,487	$709,722
Leisure-Time Activities:						
Teacher-Recr & Physical Educ	3	3	3	2,196–3,339	120,204	120,204
Totals, Leisure-Time Activities	3	3	3	$119,444	$120,204	$120,204
Religion						
Jewish Chaplain	1	1	1	2,407–2,902	34,824	34,824
Protestant Chaplain	2	2	2	2,407–2,902	65,921	67,405
Muslim Chaplain	0.8	1	1	2,407–2,902	28,884	30,264
Catholic Chaplain	2	2	2	2,407–2,902	69,648	69,648
Temporary Help	0.3	–	–	(8,706)	–	–
Totals, Religion	6.1	6	6	$202,365	$199,277	$202,141
Totals, Inmate Support	324.4	370.3	352.7	$11,312,524	$11,777,811	$11,544,952
Inmate Training						
Academic Education:						
Supvr-Corr Educ	1	1	1	3,339–4,036	48,432	48,432
Supvr-Academic Instruction	0.9	1	1	3,040–3,669	43,527	44,028
Teacher-Arts & Crafts	1	1	1	2,196–3,339	40,068	40,068
Teacher-Elementary Educ	0.9	1	1	2,196–3,339	31,097	32,581
Teacher-High School Educ	4.3	5	5	2,196–3,339	177,679	182,373

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Sr Librarian	0.6	1	1	2,417–2,917	29,004	30,420
Materials & Stores Supvr I	1	1	1	1,684–2,196	26,352	26,352
Ofc Techn-Typing	1.1	1	1	1,569–2,004	24,048	24,048
Temporary Help	1.6	–	–	(40,504)	–	–
Totals, Academic Education	12.4	12	12	$421,377	$420,207	$428,302
Vocational Education:						
Supvr-Voc Instruction	2	2	2	3,040–3,669	86,887	88,056
Instructor-Welding	1	1	1	2,196–3,339	40,068	40,068
Instructor-Graphic Arts	0.9	1	1	2,196–3,339	31,335	32,835
Instructor-Mill & Cabinet Work	0.8	1	1	2,196–3,339	36,072	36,480
Instructor-Refrigeration	1	1	1	2,196–3,339	40,068	40,068
Instructor-Shoemaking	1	1	1	2,196–3,339	40,068	40,068
Instructor-Household Repair	1	1	1	2,196–3,339	40,068	40,068
Instructor-Mach Shop	1.1	1	1	2,196–3,339	30,264	31,692
Instructor-Masonry	0.9	1	1	2,196–3,339	31,454	32,962
Instructor-Mech Drawing	1	1	1	2,196–3,339	40,068	40,068
Instructor-Auto Mechanics	2	2	2	2,196–3,339	79,072	80,136
Instructor-Commercial Diver	1	1	1	2,196–3,339	32,073	33,618
Instructor-Dog Grooming	1	1	1	2,196–3,339	40,068	40,068
Instructor-Electronics	1	1	1	2,196–3,339	38,244	38,244
Totals, Vocational Education	15.7	16	16	$637,612	$605,809	$614,431
Totals, Inmate Training	29.7	28	28	$1,058,989	$1,026,016	$1,042,733
Administration						
Supt III	1	1	1	4,899–5,391	64,692	64,692
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Corr Administrator	2	2	2	4,241–4,660	111,840	111,840
Captain	1.2	1	1	3,680–4,047	44,160	46,296
Bus Mgr II	0.9	2	2	3,248–3,920	80,185	84,017
Counselor II-Supvr	1	1	1	3,039–3,662	43,944	43,944
Instructor-Mach Shop	0.6	1	1	2,196–3,339	40,068	40,068
Counselor I	1.2	2	2	2,769–3,337	73,272	74,832
Procurement & Services Off II	1	1	1	2,641–3,187	38,244	38,244
Instl Pers Off	0.8	1	1	2,641–3,187	38,244	38,244
Sr Acctg Off-Supvr	1	1	1	2,641–3,187	38,244	38,244
Warehouse Mgr II	1	1	1	2,298–3,040	36,480	36,480
Acctg Off-Supvr	0.1	1	1	2,196–2,641	26,352	27,576
Bus Serv Off I-Supvr	0.9	1	1	2,196–2,641	31,692	31,692
Property Controller II	0.5	1	1	1,960–2,585	23,520	24,636
Materials & Stores Supvr II	0.8	1	1	1,912–2,522	27,685	28,999
Pers Asst III	1	1	1	2,082–2,506	24,984	26,220
Property Controller I	0.8	1	–	1,726–2,250	20,712	–
Accountant I-Supvr	2	2	2	1,684–2,196	52,704	52,704
Materials & Stores Supvr I	5.2	6	6	1,684–2,196	143,694	146,580
Exec Secty I	1	1	1	1,796–2,137	26,072	26,244
Acctg Techn	1.8	2	2	1,569–2,004	43,486	44,228
Sr Acct Clk	2.8	3	3	1,569–2,004	65,679	68,263
Pers Asst I	8.9	6.5	6.5	1,456–2,004	153,036	154,112
Ofc Services Supvr I-Typing	2	1	1	1,569–2,004	22,669	23,638
Ofc Techn-Typing	3.8	5	5	1,569–2,004	108,540	110,135
Stock Clk	–	1	–	1,439–1,684	17,268	–
Acct Clk II	9.3	10	10	1,406–1,767	183,650	188,855
Ofc Asst II-Typing	2.7	3	3	1,355–1,767	56,836	57,444
Telephone Opr	2.7	3	3	1,355–1,569	55,644	56,484
Temporary Help-Telephone Opr	0.3	0.5	0.5	(8,393)	34,582	34,582
Temporary Help-Admin.	3.4	–	–	(83,933)	–	–
Overtime	–	–	–	(97,723)	–	–
Totals, General Administration	62.7	65	63	$2,907,381	$1,786,966	$1,778,081
Reimbursement Services						
Focus Recruitment:						
Employee Services:						
Supvng Cook I	0.8	2	2	1,723–2,245	47,616	48,444
Mgt Services Techn	1	1	1	1,498–2,011	24,132	24,132
Totals, Employee Services	1.8	3	3	$45,214	$71,748	$72,576
Totals, Administration	64.5	68	66	$2,925,595	$1,858,714	$1,850,657
Totals, California Institution for Men	1,338.7	1,589.7	1,517.1	$50,945,836	$51,766,953	$50,794,874
Regular/Ongoing positions	*1,237.9*	*1,581.1*	*1,508.5*	*44,024,994*	*48,961,722*	*47,989,643*
Temporary Help	*100.8*	*8.6*	*8.6*	*2,522,721*	*292,178*	*292,178*
Overtime	–	–	–	*4,398,121*	*2,513,053*	*2,513,053*
California Institution For Women						
Institution Program:						
Reception And Diagnosis:						
Staff Psychiatrist	1	1	1	4,995–6,526	75,294	78,528
Prog Administrator	1	1	1	3,949–4,343	52,116	52,116
Corr Counselor II-Supvr	1	1	1	3,039–3,662	43,944	43,944
Staff Psychologist-Clinical	1.6	2	2	2,902–3,502	82,092	84,048
Corr Counselor I	3.3	4	4	2,769–3,337	143,800	150,681
Corr Case Recds Supvr	1	1	1	2,196–2,902	34,824	34,824
Corr Case Recds Spec	0.7	1	1	1,684–2,196	22,408	23,502
Ofc Services Supvr I-Typing	1	1	1	1,569–2,004	20,679	21,584

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Ofc Techn-Typing	1	1	1	1,569–2,004	24,048	24,048
Ofc Asst II-Typing	3	3	3	1,355–1,767	59,415	60,141
Reception/Diagnosis Overtime	–	–	–	(54,538)	–	–
Totals, Reception And Diagnosis	14.6	16	16	($555,972)	$558,620	$573,416
Security:						
Corr Administrator	2	2	2	4,241–4,660	111,840	111,840
Prog Administrator	1	1	1	3,949–4,343	52,116	52,116
Capt	0.4	1	1	3,680–4,047	44,160	46,296
Lieut	16.8	21.5	21.5	2,830–3,414	828,793	850,604
Sgt	31.5	37.4	37.4	2,462–2,966	1,285,498	1,301,343
Off	252.9	288.9	288.9	1,629–2,702	8,676,836	8,936,881
Ofc Asst II-Typing	3.6	3	3	1,355–1,767	54,356	56,445
Ofc Asst II-Gen	1.3	1	1	1,355–1,692	18,828	18,828
Ofc Asst I-Typing	–	1	1	1,275–1,467	16,566	17,172
Office Asst I-Gen	–	1	1	1,233–1,420	16,566	17,172
Limited Exam-appt Prog Candidate	0.3	–	–	0	–	–
Temporary Help:						
Security-Custody	48.2	2.6	2.6	(1,340,619)	78,977	78,977
Military Leave	0.2	–	–	(5,725)	–	–
Escapes-emergencies	0.2	1.7	1.7	(5,730)	49,990	49,990
Overtime-Post Relief	–	–	–	(1,009,174)	369,145	369,145
Overtime-Custody	–	–	–	–	18,930	18,930
Escapes-emergencies	–	–	–	–	348,259	348,259
Premium Holiday	–	–	–	(75,019)	96,455	96,455
Shift Differential	–	–	–	(46,860)	113,030	113,030
Counseling-casework	–	–	–	–	46,882	46,882
Community Hosp Coverage	–	–	–	(176,963)	275,810	275,810
Totals, Security	358.4	362.1	362.1	$12,448,079	$12,503,037	$12,806,175
Inmate Support						
Feeding:						
Food Mgr	1	1	1	2,768–3,339	40,068	40,068
Supvng Cook II	1.8	2	2	1,959–2,584	62,947	62,947
Supvng Cook I	12.8	13	13	1,723–2,245	325,218	335,536
Temp Help-Feeding	0.4	0.4	0.4	(1,020)	10,090	10,090
Overtime-Premium Holiday	–	–	–	(5,065)	1,035	1,035
Post Relief	–	–	–	(22,827)	1,901	1,901
Overtime, Feeding	–	–	–	(10,579)	–	–
Totals	16	16.4	16.4	($415,587)	$441,259	$451,577
Clothing:						
Materials & Stores Supvr II	1.2	1	1	1,912–2,522	22,944	24,024
Overtime, Clothing	–	–	–	(344)	–	–
Totals	1.2	1	1	($36,827)	$22,944	$24,024
Medical Services:						
Chief Medical Off	1	1	1	6,375–6,809	82,980	82,980
Physician & Surgeon	3.8	4	4	4,543–6,526	296,470	299,676
Pharmacist II	1	1	1	3,502–3,846	46,152	46,152
Pharmacist I	–	1	1	3,187–3,502	38,244	40,068
Nurse Practitioner	1	1	1	2,787–3,694	42,756	42,756
Sr Clinical Lab Technologist	1	1	1	2,407–3,187	33,484	34,824
Registered Nurse III	3	3	3	2,313–3,061	110,820	110,820
Registered Nurse II	4.5	5	5	2,112–3,061	159,401	161,526
Supvng Nurse II	1	1	1	2,539–3,061	30,468	31,956
Sr Medical Tech Asst	0.8	1	1	2,462–2,966	35,592	35,592
Medical Recd Officer	0.1	–	–	2,125–2,808	–	–
Medical Tech Asst	3.4	4	4	2,246–2,702	120,918	125,234
X-Ray Techn	1	1	1	1,758–2,298	24,312	25,176
Health Recd Techn II-Spec	0.1	1	1	1,756–2,082	21,072	22,056
Ofc Asst II-Typing	2.7	3	3	1,355–1,767	54,728	55,344
Temp Help (Medical Svs)	1.2	1.5	1.5	(30,201)	38,388	38,388
Overtime-Post Relief Med	–	–	–	–	2,281	2,281
Overtime-Prem Medical	–	–	–	–	3,461	3,461
Overtime-Medical	–	–	–	(71,712)	5,757	5,757
Totals	25.6	29.5	29.5	($1,082,620)	$1,147,284	$1,164,047
Dental Services:						
Dentist	3.4	3.5	3.5	4,135–5,789	228,440	232,972
Totals	3.4	3.5	3.5	$215,905	$228,440	$232,972
Facilities Operations:						
Chief-Plant Operations II	0.3	1	1	3,029–3,653	36,921	38,700
Chief Engr I	0.9	1	1	3,056–3,390	40,476	40,476
Stationary Engr	7.7	9	9	2,926–3,219	326,556	326,556
Corr Institution Fire Chief	1	1	1	2,663–3,210	38,520	38,520
Supvr-Bldg Trades	0.8	1	1	2,522–3,187	35,962	38,097
Utility Shops Supvr	1	1	1	2,522–3,040	36,480	36,480
Electrician Supvr	0.9	1	1	2,522–3,040	36,480	36,480
Plumber Supvr	1	1	1	2,522–3,040	36,480	36,480
Painter Supvr	1	1	1	2,407–2,902	34,154	34,824
Carpenter Supvr	0.8	1	1	2,407–2,902	28,884	30,264
Plumber II	1	1	1	2,407–2,902	34,824	34,824
Electrician II	1	1	1	2,407–2,902	34,824	34,824

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Painter II	1.6	2	2	2,298–2,768	63,956	65,416
Carpenter II	0.6	1	1	2,298–2,768	33,216	33,216
Plumber I	1	1	1	2,298–2,768	33,216	33,216
Electrician I	1	1	1	2,298–2,768	33,216	33,216
Maint Mechanic	0.9	1	1	2,245–2,706	32,472	32,472
Fusion Welder	0.6	1	1	2,245–2,706	32,472	32,472
Fire Fighter	1	1	1	2,246–2,702	32,424	32,424
Carpenter I	1.5	2	2	2,196–2,641	59,378	62,194
Painter I	1	1	1	2,196–2,641	30,502	31,692
Locksmith	1	1	1	2,147–2,584	28,260	28,260
Supvng Groundskeeper I	1	1	1	1,912–2,522	30,264	30,264
Lead Automobile Mechanic	0.6	1	1	2,098–2,522	27,903	29,229
Automobile Mechanic	1	1	1	2,002–2,407	28,884	28,884
Laundry Supvr II	0.4	1	1	1,792–2,355	24,900	26,058
Heavy Truck Driver	0.9	1	1	1,912–2,298	27,576	27,576
Bldg Maint Worker	0.4	–	–	1,872–2,245	–	–
Skilled Laborer	0.8	1	1	1,831–2,196	25,080	26,254
Materials & Stores Supvr I	1	1	1	1,684–2,196	26,352	26,352
Lead Groundskeeper	5.3	6	6	1,684–2,196	154,056	155,064
Ofc Asst II-Typing	1	1	1	1,355–1,767	20,166	20,304
Temp Help-Firefighter	0.9	0.9	0.9	(74,295)	23,432	23,432
Overtime, FacOp	–	–	–	(67,113)	–	–
Totals	40.9	46.9	46.9	$1,425,601	$1,488,286	$1,504,520
Psychiatric Services:						
Sr Psychiatrist	–	–	–	5,495–6,683	–	–
Staff Psychiatrist	–	3	3	4,995–6,526	223,728	230,784
Prog Administrator	1.3	1	1	3,949–4,343	52,116	52,116
Corr Counselor II-Supvr	1	1	1	3,039–3,662	43,944	43,944
Staff Psychologist-Clinical	1	2	2	2,902–3,502	76,848	78,504
Registered Nurse II	4.6	5	5	2,112–3,061	164,378	166,638
Corr Off	2	2	2	1,629–2,702	63,484	64,848
Sr Medical Steno	1	1	1	1,720–2,038	22,816	23,784
Medical Transcriber	0.2	1	1	1,539–1,961	19,356	20,112
Temp Help, Psychiatric	1.7	0.6	0.6	–	41,508	41,508
Overtime, Psychiatric	–	–	–	(45,160)	–	–
Totals	12.8	16.6	16.6	$443,961	$708,178	$722,238
Counseling Services:						
Counselor III	1	1	1	3,337–4,029	48,348	48,348
Counselor II-Supvr	1	1	1	3,039–3,662	43,944	43,944
Counselor I	10.8	11	11	2,769–3,337	421,801	430,479
Sergeant	1	1	1	2,462–2,966	35,592	35,592
Overtime, Counseling Svs	–	–	–	(73,984)	2,330	2,330
Totals	13.8	14	14	$615,300	$552,015	$560,693
Records:						
Corr Case Recds Mgr	1	1	1	2,522–3,339	40,068	40,068
Corr Case Recds Spec	3	3	3	1,684–2,522	75,192	75,552
Ofc Techn-Typing	1.9	2	2	1,569–2,004	39,676	41,316
Ofc Services Supvr I-Typing	0.8	1	1	1,569–2,004	19,011	19,746
Ofc Asst II-Typing	10.3	12	12	1,355–1,767	218,254	224,160
Records, Temp Help	–	–	–	(4,719)	–	–
Records, Overtime	–	–	–	(32,374)	–	–
Totals	17	19	19	$387,964	$392,201	$400,842
Leisure-Time Activities:						
Teacher-Recr & Physical Educ	1	1	1	2,196–3,339	40,068	40,068
Totals	1	1	1	$40,068	$40,068	$40,068
Religion						
Catholic Chaplain	1	1	1	2,407–2,902	34,824	34,824
Protestant Chaplain	1	1	1	2,407–2,902	34,824	34,824
Temp Help, Religion	0.5	0.4	0.4	(12,534)	12,676	12,676
Totals, Religion	2.5	2.4	2.4	$81,110	$82,324	$82,324
Total, Inmate Support	134.2	150.3	150.3	$4,744,943	$5,102,999	$5,183,305
Inmate Training						
Academic Education:						
Supvr-Corr Educ	1.1	1	1	3,339–4,036	40,068	42,024
Supvr-Academic Instruction	1	1	1	3,040–3,669	44,028	44,028
Teacher-High School Educ	5.9	6	6	2,196–3,339	211,524	216,582
Teacher-Business Educ	2	2	2	2,196–3,339	71,442	73,107
Teacher-Elementary Educ	1	1	1	2,196–3,339	40,068	40,068
Teacher-Arts & Crafts	1	1	1	2,196–3,339	31,692	33,216
Academic, Temp Help	0.4	–	–	(10,069)	–	–
Totals	12.4	12	12	$446,404	$438,822	$449,025
Vocational Education:						
Supvr-Voc Instruction	1.1	1	1	3,040–3,669	36,480	38,244
Voc Instructor-Upholstering	1	1	1	2,196–3,339	34,154	35,790
Voc Instructor-Voc Nursing	1	1	1	2,196–3,339	36,204	36,480
Voc Instructor-Graphic Arts	1.1	1	1	2,196–3,339	30,264	31,692
Voc Instructor-Household Repair	1	1	1	2,196–3,339	38,244	38,244

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Voc Instructor-Industrial Arts	1	1	1	2,196–3,339	38,244	38,244
Voc Instructor-Masonry	0.1	1	1	2,196–3,339	30,264	31,692
Voc Instructor-Cosmetology	2	2	2	2,196–3,339	80,136	80,136
Voc Instructor-Electronics	1.2	2	2	2,196–3,339	72,960	72,960
Teaching Asst	0.9	1	1	1,389–1,619	19,428	19,428
Temp Help, Voc Relief	1	0.7	0.7	(24,163)	21,184	21,184
Overtime	–	–	–	(1,059)	10,353	10,353
Totals, Voc Educ	11.4	12.7	12.7	$401,690	$447,915	$454,447
Totals, Inmate Training	23.8	24.7	24.7	$848,094	$886,737	$903,472
Administration						
Supt III	1	1	1	4,899–5,391	64,692	64,692
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Corr Administrator	1	1	1	4,241–4,660	50,892	53,400
Bus Mgr II	0.4	1	1	3,248–3,920	40,883	42,859
Community Resources Mgr	1	1	1	3,114–3,760	45,120	45,120
Corr Counselor II-Supvr	0.6	1	1	3,039–3,662	43,781	43,944
Corr Lieutenant	1	1	1	2,830–3,414	40,968	40,968
Sr Acctg Off-Supvr	0.9	1	1	2,641–3,187	38,244	38,244
Procurement & Services Off I	1	1	1	2,407–2,902	34,824	34,824
Warehouse Mgr I	1	1	1	2,098–2,768	33,216	33,216
Property Controller II	1.1	1	1	1,960–2,585	25,800	27,000
Materials & Stores Supvr II	0.9	1	1	1,912–2,522	28,666	30,034
Pers Asst II-Supvry	0.9	2	2	1,914–2,285	51,192	53,460
Accountant I-Supvr	1	1	1	1,684–2,196	26,352	26,352
Materials & Stores Supvr I	2.4	3	3	1,684–2,196	74,676	75,648
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Acctg Techn	2.7	3	3	1,569–2,004	63,932	65,709
Sr Acct Clk	1	2	2	1,569–2,004	41,358	43,168
Pers Asst I	3	2	2	1,456–2,004	44,640	45,468
Secty	1	1	1	1,598–1,880	22,560	22,560
Acct Clk II	4.2	4	4	1,406–1,767	72,821	74,836
Ofc Asst II-Typing	2.9	3.5	3.5	1,355–1,767	65,913	66,840
Ofc Techn-Typing	–	1	1	1,275–1,467	18,614	19,499
Temp Help-Administration	–	0.1	0.1	(37,325)	1,920	1,920
Overtime	–	–	–	(31,494)	24,715	24,715
Totals, Administration	31	35.6	35.6	$971,205	$1,040,211	$1,058,908
Reimbursement Services						
Focus Recruitment:						
Employee Services						
Supvng Cook I	1	1	1	1,723–2,245	26,940	26,940
Ofc Asst II-Typing	0.1	0.5	0.5	1,355–1,767	8,436	8,736
Temp Help	0.6	0.6	0.6	–	14,767	14,767
Totals, Reimbursements	1.7	2.1	2.1	$28,483	$50,143	$50,443
Totals, Employee Services, Totals, General Administration	32.7	37.7	37.7	$999,688	$1,090,354	$1,109,351
Totals, California Institution for Women	563.7	590.8	590.8	$19,596,776	$20,141,747	$20,575,719
Regular/Ongoing Positions	*508.4*	*581.3*	*581.3*	*16,326,111*	*18,528,471*	*18,962,443*
Temp Help	*55.3*	*9.5*	*9.5*	*1,546,400*	*292,932*	*292,932*
Overtime	–	–	–	*1,724,265*	*1,320,344*	*1,320,344*
California Medical Facility-North						
Institution Program:						
Reception And Diagnosis:						
Staff Psychiatrist	1	1	1	4,995–6,526	73,575	77,058
Physician & Surgeon	1	1	1	4,543–6,526	67,581	70,770
Corr Administrator	1	1	1	4,241–4,660	55,920	55,920
Corr Counselor III	2.2	2	2	3,337–4,029	80,088	83,976
Sr Psychologist	0.1	1	1	3,187–3,846	44,208	46,152
Corr Counselor II-Supvr	4.6	5	5	3,039–3,662	218,416	219,720
Staff Psychologist-Clinical	3.8	4	4	2,902–3,502	160,896	162,552
Corr Lieut	0.8	1	1	2,830–3,414	40,968	40,968
Corr Case Recds Mgr	1	1	1	2,522–3,339	36,480	36,480
Corr Counselor I	18.4	18	18	2,769–3,337	674,812	688,804
Corr Case Recds Supvr	1	1	1	2,196–2,902	34,824	34,824
Corr Case Recds Spec	2.9	6	6	1,684–2,522	139,440	142,392
Psychometrist	0.7	1	1	2,002–2,407	25,274	26,454
Ofc Services Supvr II-Gen	1	1	1	1,756–2,285	24,984	24,984
Ofc Services Supvr I-Typing	3.1	2	2	1,569–2,004	37,778	39,244
Ofc Techn-Typing	0.9	2	2	1,569–2,004	42,234	43,095
Prog Techn II-Corrs Recds	2	2	2	1,569–1,843	40,944	41,676
Ofc Asst II-Typing	10.3	10	10	1,355–1,767	187,609	191,010
Ofc Asst II-Gen	11.1	10	10	1,355–1,692	176,028	181,866
Ofc Asst I-Typing	0.7	1	1	1,275–1,467	15,948	16,530
Ofc Asst I-Gen	0.3	3	3	1,233–1,420	45,378	46,932
Temporary Help-Sick Leave	0.1	–	–	(3,492)	–	–
Temporary Help	3.4	–	–	(84,399)	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Overtime, In-Service Training	–	–	–	(740)	–	–
Overtime	–	–	–	(255,116)	–	–
Totals, Reception And Diagnosis	71.4	74	74	$2,471,302	$2,223,385	$2,271,407
Security						
Corr Administrator	2	2	2	4,241–4,660	106,704	109,320
Prog Administrator	2	2	2	3,949–4,343	102,405	104,232
Capt	1.9	3	3	3,680–4,047	135,418	138,884
Counselor II-Supvr	0.8	1	1	3,039–3,662	43,944	43,944
Lieut	22.6	24.6	24.6	2,830–3,414	966,148	985,325
Sgt	57.4	63.4	63.4	2,462–2,966	2,169,593	2,196,999
Off	91.6	673.1	673.1	1,629–2,702	20,249,446	20,804,863
Ofc Services Supvr II-Gen	1	1	1	1,756–2,285	27,420	27,420
Ofc Services Supvr I-Typing	1	1	1	1,569–2,004	24,048	24,048
Ofc Techn-Gen	0.7	1	1	1,569–2,004	21,476	22,116
Ofc Techn-Typing	1	1	1	1,569–2,004	24,048	24,048
Ofc Asst II-Typing	5.3	5	5	1,355–1,767	85,635	88,536
Ofc Asst II-Gen	2	2	2	1,355–1,692	37,125	37,656
Telephone Opr	0.9	1	1	1,355–1,569	16,972	17,580
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
Asst Clk	0.9	3	3	1,101–1,261	43,682	45,248
Temporary Help-Sick Leave Relief	5.4	–	–	(134,211)	–	–
Temporary Help Vacant Position	4.1	–	–	(102,960)	–	–
Temporary Help-Escapes & Emergencies	0.6	2.3	2.3	(15,697)	68,921	68,921
Temporary Help	61.8	–	–	(1,544,195)	–	–
Temporary Help-Security	–	2	2	–	58,864	58,864
Temporary Help-Security Clerical	–	0.2	0.2	–	3,067	3,067
Temporary Help-Military leave	–	0.3	0.3	–	8,874	8,874
Temporary Help-Other Shift Relief	8	–	–	(201,051)	–	–
Overtime-Sick Leave Relief	–	–	–	(1,357,926)	–	–
Overtime-Military Leave Relief	–	–	–	(47,908)	2,323	2,323
Overtime-Vacant Position	–	–	–	(320,654)	–	–
Overtime-Other Shift Relief	–	–	–	(717,515))	–	–
Overtime-Escapes & Emergencies	–	–	–	(789,802)	859,377	859,377
Overtime-Transportation of Prisoner	–	–	–	(174,025)	–	–
Overtime-Parole Hearings	–	–	–	(28,495)	–	–
Overtime-Medical Guarding Costs External	–	–	–	(1,130,621)	–	–
Overtime-In-Service Training	–	–	–	(392,707)	–	–
Overtime	–	–	–	(408,089)	–	–
Overtime-Night-Shift Differential	–	–	–	(373,736)	343,952	343,952
Overtime-Community Hospital Coverage	–	–	–	–	117,837	117,837
Overtime-Premium Holiday	–	–	–	–	153,910	153,910
Overtime-Casework	–	–	–	–	97,676	97,676
Overtime-Post Relief	–	–	–	–	699,133	699,133
Overtime-CTO & Holiday Payoff	–	–	–	(966,563)	–	–
S&W Holiday Pay	–	–	–	(289,107)	–	–
Totals	271	789.9	789.9	$29,978,829	$26,483,550	$27,100,245
Totals, Security	271	789.9	789.9	$29,978,829	$26,483,550	$27,100,245
Inmate Support						
Feeding:						
Food Mgr	1.1	1	1	2,768–3,339	34,422	36,066
Food Administrator I	1	1	1	2,298–2,768	33,216	33,216
Supvng Cook II	1.4	4	4	1,959–2,584	106,724	110,288
Supvng Cook I	17.6	19	19	1,723–2,245	484,526	492,326
Baker II	1	1	1	1,723–2,245	26,940	26,940
Butcher-Meat Cutter II	1	1	1	1,723–2,245	26,940	26,940
Cook II	1.7	8	8	1,582–2,051	170,169	177,552
Ofc Asst II-Typing	1	1	1	1,355–1,767	20,304	20,304
Temporary Help-Sick Leave Relief	0.1	–	–	(670)	–	–
Temporary Help	0.1	–	–	(106)	–	–
Temporary Help-Feeding	–	0.7	0.7	–	16,490	16,490
Overtime-Vacant Position	–	–	–	(122,693)	–	–
Overtime-In-Service Training	–	–	–	(83)	–	–
Overtime	–	–	–	(7,283)	–	–
Overtime-Night Shift Differential	–	–	–	(209)	–	–
Overtime-Post Relief	–	–	–	–	2,281	2,281
Overtime-Premium Holiday	–	–	–	–	3,612	3,612
S&W Holiday Pay	–	–	–	(7,346)	–	–
Totals	26	36.7	36.7	$817,921	$925,624	$946,015
Clothing:						
Materials & Stores Supvr II	2	2	2	1,912–2,522	60,528	60,528
Overtime	0.5	–	–	(11,819)	–	–
Totals	2.5	2	2	$71,197	$60,528	$60,528
Medical Services:						
Chief Physician & Surgeon	1	1	1	6,078–6,715	81,060	81,060
Physician & Surgeon	7.3	8	8	4,543–6,526	593,703	605,898
Pharmacist II	1	1	1	3,502–3,846	46,152	46,152
Nurse Practitioner	1.9	2	2	2,787–3,694	82,265	85,357
Supvng Nurse III	1	1	1	3,061–3,694	44,328	44,328
Nurse-Anesthetist	0.1	1	1	2,663–3,523	31,956	33,444

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Pharmacist I	3.1	5	5	3,187–3,502	201,527	207,023
Nurse Instructor	0.4	1	1	2,663–3,208	40,896	40,896
Supvng Clinical Lab Technologist	0.3	1	1	2,641–3,187	38,244	38,244
Sr Clinical Lab Technologist	1	1	1	2,407–3,187	28,884	30,264
Registered Nurse III	3.7	4	4	2,313–3,061	151,801	153,240
Registered Nurse II	17.6	30	30	2,112–3,061	1,002,904	1,047,544
Supvng Nurse II	0.9	3	3	2,539–3,061	100,068	103,044
Surgical Nurse II	1	1	1	2,313–3,061	39,132	39,132
Physical Therapist II	0.1	2	2	2,522–3,040	60,528	63,384
Sr Medical Tech Asst	3.3	4	4	2,462–2,966	136,048	137,712
Clinical Lab Technologist	1.6	3	3	2,298–2,902	87,438	90,840
Medical Recd Off	1	1	1	2,125–2,808	33,696	33,696
Surgical Nurse I	1.4	2	2	2,112–2,787	62,233	64,380
Medical Tech Asst	55.6	87.8	87.8	2,246–2,702	2,531,428	2,623,584
Sr X-Ray Techn	1	1	1	1,831–2,407	28,012	28,884
Respiratory Care Practitioner	0.6	1	1	1,758–2,298	27,576	27,576
X-Ray Techn	1.3	3	3	1,758–2,298	69,987	71,763
Sr Medical Steno	2	2	2	1,720–2,038	48,912	48,912
Medical Transcriber	1	1	1	1,539–1,961	21,648	21,648
Pharmacy Asst	3.5	6.5	6.5	1,569–1,843	125,131	129,982
Health Recd Techn I	0.2	1	1	1,569–1,843	22,116	22,116
Ofc Asst II-Typing	10.2	10.6	10.6	1,355–1,767	188,963	193,758
Janitor Supvr I	0.6	1	1	1,339–1,692	20,158	20,304
Ofc Asst II-Gen	1	1	1	1,355–1,692	18,828	18,828
Janitor	1.5	2.5	2.5	1,247–1,556	45,033	45,309
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
Temporary Help-Sick Leave Relief	0.8	–	–	(18,878)	–	–
Temporary Help-Vacation Relief	1.5	–	–	(37,632)	–	–
Temporary Help-Holiday Relilef	0.1	–	–	(252)	–	–
Temporary Help-Vacant Position	7.2	–	–	(180,395)	–	–
Temporary Help-Other Shift Relief	0.5	–	–	(11,925)	–	–
Temporary Help-In-Service Training	0.1	–	–	(2,750)	–	–
Temporary Help	1.8	–	–	(44,940)	–	–
Temporary Help-Consultants	–	3.7	3.7	–	199,605	199,605
Temporary Help-Medical	–	4	4	–	104,087	104,087
Overtime-Sick Leave Relief	–	–	–	(151,236)	–	–
Overtime-Vacation Relief	–	–	–	(33,038)	–	–
Overtime-Military Leave Relief	–	–	–	(3,563)	–	–
Overtime-Jury Duty Relief	–	–	–	(507)	–	–
Overtime-Vacant Position	–	–	–	(365,713)	–	–
Overtime-Other Shift Relief	–	–	–	(299,430)	–	–
Overtime-Transportation of Prisoner	–	–	–	(1,331)	–	–
Overtime-Court-Related Costs	–	–	–	(335)	–	–
Overtime-Medical Transportation	–	–	–	(17,556)	–	–
Overtime-In-Service Training	–	–	–	(28,923)	–	–
Overtime-Unscheduled Workload	–	–	–	(179,159)	–	–
Overtime-Night Shift Differential	–	–	–	(22,899)	–	–
Overtime-Medical Officer of the Day	–	–	–	–	69,930	69,930
Overtime-Premium Holiday	–	–	–	–	13,707	13,707
Overtime-Post Relief	–	–	–	–	55,505	55,505
S & W Holiday Pay	–	–	–	(27,955)	–	–
Totals	138.2	199.1	199.1	$5,515,619	$6,469,041	$6,657,228
Dental Services:						
Chief Dentist	1	1	1	5,161–5,959	70,572	70,572
Dentist	5.6	6	6	4,135–5,789	393,466	402,162
Dental Lab Techn	3	3	3	2,051–2,706	96,684	97,416
Dental Asst	3	3	3	1,446–1,848	66,057	68,120
Overtime	–	–	–	(100)	–	–
Totals	12.6	13.0	13.0	$595,722	$626,779	$638,270
Facilities Operations:						
Chief-Plant Operations III	1	1	1	3,172–3,829	45,948	45,948
Chief-Plant Operation I	1	1	1	2,889–3,485	38,097	39,916
Chief Engr I	1.2	1	1	3,056–3,390	36,672	36,672
Stationary Engr	9.2	10	10	2,926–3,219	379,248	379,248
Corr Institution Fire Chief	1.1	1	1	2,663–3,210	35,772	37,505
Supvr-Bldg Trades	0.8	1	1	2,522–3,187	37,803	38,244
Dry Cleaning Plant Supvr	0.1	1	1	2,355–3,114	28,260	29,580
Utility Shops Supvr	1.5	2	2	2,522–3,040	71,304	72,960
Electrician Supvr	1	1	1	2,522–3,040	36,480	36,480
Plumber Supvr	1	1	1	2,522–3,040	36,480	36,480
Equipt Maint Supvr	0.8	1	1	2,407–2,902	34,564	34,824
Electrician II	2.9	3	3	2,407–2,902	100,995	104,338
Plumber II	1.7	2	2	2,407–2,902	65,565	68,665
Carpenter Supvr	1	1	1	2,407–2,902	28,884	30,264
Painter Supvr	1	1	1	2,407–2,902	34,824	34,824
Carpenter II	1	1	1	2,298–2,768	33,216	33,216
Painter II	0.9	1	1	2,298–2,768	27,576	28,884
Fusion Welder	1	1	1	2,245–2,706	31,496	32,472
Maint Mechanic	2.9	4	4	2,245–2,706	118,583	121,464
Fire Fighter	1	1	1	2,246–2,702	32,424	32,424
Electronics Techn	1	1	1	1,959–2,584	31,008	31,008
Locksmith	1	1	1	2,147–2,584	31,008	31,008
Materials & Stores Supvr II	1	2	2	1,912–2,522	53,208	54,288
Heavy Truck Driver	1	1	1	1,912–2,298	27,576	27,576

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Materials & Stores Supvr I	1	1	1	1,684–2,196	26,352	26,352
Ofc Techn-Typing	0.3	1	1	1,569–2,004	21,572	22,516
Laundry Supvr I	0.5	1	1	1,520–1,959	18,984	19,788
Ofc Asst II-Typing	1.7	1	1	1,355–1,767	21,204	21,204
Temporary Help-Institutional Firefighter	1.7	0.4	0.4	(43,653)	11,450	11,450
Temporary Help	10.6	–	–	(264,209)	–	–
Overtime-Institutional Firefighter	–	–	–	(60,032)	19,535	19,535
Overtime-Stationary Engineer	–	–	–	–	3,377	3,377
Overtime				(18,405)		
Overtime-In-service Training	–	–	–	(700)	–	–
Overtime-Night Shift Differential	–	–	–	(639)	–	–
S & W Holiday Pay	–	–	–	(3,835)	–	–
Totals	51.9	45.4	45.4	$1,764,573	$1,519,465	$1,542,510
Psychiatric Services:						
Deputy Supt-Clinical	0.2	1	1	6,375–6,909	76,500	80,220
Chief Psychiatrist	1.9	3	3	6,375–6,809	239,800	248,160
Sr Psychiatrist	1	1	1	5,495–6,683	80,712	80,712
Staff Psychiatrist	9.2	15	15	4,995–6,526	1,046,506	1,073,144
Prog Administrator	3.2	3	3	3,949–4,343	151,620	153,912
Corr Counselor III	1	1	1	3,337–4,029	48,348	48,348
Coordinator-Nursing	0.7	1	1	3,519–3,864	46,368	46,368
Sr Psychologist	1	1	1	3,187–3,846	46,152	46,152
Corr Counselor II-Supvr	6.2	6	6	3,039–3,662	259,828	262,404
Staff Psychologist-Counseling	0.9	1	1	2,902–3,502	34,824	36,480
Staff Psychologist-Clinical	7.9	11	11	2,902–3,502	429,968	439,829
Corr Lieut	0.4	1	1	2,830–3,414	40,968	40,968
Corr Case Recds Mgr	0.8	1	1	2,522–3,339	30,264	31,692
Corr Counselor I	2.7	3	3	2,769–3,337	111,939	114,876
Supvng Psychiatric Nurse	1	1	1	2,539–3,061	39,132	39,132
Registered Nurse III	4.3	5	5	2,313–3,061	189,753	191,380
Registered Nurse II	14.1	25	25	2,112–3,061	843,524	874,896
Sr Medical Tech Asst	3.1	4	4	2,462–2,966	140,600	142,368
Sr Occupational Therapist	0.9	1	1	2,298–2,768	27,576	28,884
Medical Tech Asst	55.8	118	118	2,246–2,702	3,360,065	3,482,066
Psychiatric Soc Worker-Health	0.7	5	5	2,196–2,641	137,100	141,996
Occupational Therapist	1.7	3	3	2,002–2,407	77,892	80,216
Recr Therapist	1.1	3	3	1,912–2,298	79,620	81,406
Sr Medical Transcriber	1.4	2	2	1,720–2,235	44,756	46,008
Ofc Services Supvr I-Typing	0.1	1	1	1,569–2,004	20,118	20,979
Medical Transcriber	3.9	5	5	1,539–1,961	98,921	101,916
Janitor Supvr II	0.1	1	1	1,489–1,912	20,304	21,204
Secty	1	1	1	1,598–1,880	22,560	22,560
Ofc Asst II-Typing	2.9	3	3	1,355–1,767	54,140	56,209
Key Data Opr	0.2	1	1	1,281–1,692	18,474	19,194
Janitor Supvr I	0.4	1	1	1,339–1,692	16,068	18,672
Janitor	0.8	1	1	1,247–1,556	18,672	18,672
Temporary Help-Sick Leave Relief	0.1	–	–	(220)	–	–
Temporary Help	1.9	–	–	(48,321)	–	–
Temporary Help-PAS	2.3	–	–	(57,903)	–	–
Temporary Help-Consultant	–	0.2	0.2	–	17,541	17,541
Temporary Help-Clerical	–	0.3	0.3	–	5,472	5,472
Temporary Help-Psychiatric Services	–	0.9	0.9	–	61,570	61,570
Overtime-Sick Leave Relief	–	–	–	(92,616)	–	–
Overtime-Vacation Relief	–	–	–	(55,101)	–	–
Overtime-Military Leave Relief	–	–	–	(2,770)	–	–
Overtime-Jury Duty Relief	–	–	–	(694)	–	–
Overtime-Vacant Position	–	–	–	(161,641)	–	–
Overtime-Other Shift Relief	–	–	–	(112,673)	–	–
Overtime-In-service Training	–	–	–	(13,384)	–	–
Overtime	–	–	–	(93,547)	–	–
Overtime-Night Shift Differential	–	–	–	(16,074)	–	–
Overtime-Post Relief	–	–	–	–	25,091	25,091
Overtime-Premium Holiday	–	–	–	–	5,487	5,487
Overtime-Psychiatric Services	–	–	–	–	21,326	21,326
S&W Holiday Pay	–	–	–	(27,768)	–	–
Totals	134.9	231.4	231.4	$5,594,908	$7,989,559	$8,227,510
Counseling Services:						
Corr Counselor III	1	1	1	3,337–4,029	48,348	48,348
Corr Counselor II-Supvr	2.3	3	3	3,039–3,662	130,474	131,832
Corr Lieut	1	1	1	2,830–3,414	40,968	40,968
Corr Case Recds Mgr	1	1	1	2,522–3,339	40,068	40,068
Corr Counselor I	5.9	6	6	2,769–3,337	234,874	237,962
Ofc Asst II-Typing	0.9	1	1	1,355–1,767	18,889	19,622
Temporary Help	1.4	–	–	(34,136)	–	–
Overtime-Inservice Training	–	–	–	(214)	–	–
Overtime	–	–	–	(16,810)	–	–
Overtime-Group Counseling	–	–	–		13,562	13,562
Totals	13.5	13	13	$527,345	$527,183	$532,362
Records:						
Case Recds Mgr	1	1	1	2,522–3,339	38,700	40,068
Case Recds Supvr	2	2	2	2,196–2,902	64,908	70,516
Case Recds Spec	3.9	4	4	1,684–2,522	96,378	97,356

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Ofc Services Supvr II-Gen	1.5	1	1	1,756–2,285	24,252	24,860
Ofc Services Supvr I-Gen	1.3	2	2	1,569–2,004	41,122	41,924
Ofc Techn-Typing	0.8	1	1	1,569–2,004	19,808	20,604
Ofc Asst II-Typing	7.6	8	8	1,355–1,767	146,323	149,748
Prog Techn I-Corrs Recds	0.8	1	1	1,456–1,692	19,680	20,304
Ofc Asst II-Gen	8.2	7	7	1,355–1,692	125,816	129,137
Asst Clk	0.6	1	1	1,101–1,261	13,708	14,188
Temporary Help-Unscheduled Workload	1.5	–	–	(38,093)	–	–
Overtime-In-Service Training	–	–	–	(159)	–	–
Overtime-Unscheduled Workload	–	–	–	(46,860)	–	–
Totals	29.2	28	28	$661,299	$590,695	$608,705
Leisure-Time Activities:						
Teacher-Recr & Physical Educ	2	2	2	2,196–3,339	76,695	78,464
Recr Therapist	0.1	1	1	1,912–2,298	22,944	24,024
Overtime	–	–	–	(948)	–	–
Totals	2.1	3	3	$80,483	$99,639	$102,488
Religion						
Catholic Chaplain	1	1	1	2,407–2,902	34,824	34,824
Protestant Chaplain	1	1	1	2,407–2,902	34,824	34,824
Muslim Chaplain	0.1	0.3	0.3	2,407–2,902	9,851	10,327
Temporary Help-Jewish Chaplin	–	0.2	0.2	–	6,939	6,939
Temporary Help-Unscheduled Workload	0.1	–	–	(1,472)	–	–
Totals	2.2	2.5	2.5	$71,120	$86,438	$86,914
Totals, Inmate Support	413.1	574.1	574.1	$15,700,187	$18,894,951	$19,402,530
Inmate Training						
Academic Education:						
Supvr-Corr Educ	1	1	1	3,339–4,036	48,432	48,432
Supvr-Academic Instruction	1.1	1	1	3,040–3,669	36,480	38,244
Teacher-High School Educ	6	6	6	2,196–3,339	233,216	235,440
Teacher-Bus Educ	0.4	1	1	2,196–3,339	26,352	27,576
Teacher-Elementary Educ	2	3	3	2,196–3,339	101,520	104,418
Sr Librarian	1	1	1	2,417–2,917	29,004	30,420
Materials & Stores Supvr I	2	2	2	1,684–2,196	52,625	52,704
Ofc Services Supvr I-Typing	0.9	1	1	1,569–2,004	23,392	24,048
Overtime-In-Service Training	–	–	–	(147)	–	–
Overtime-Unscheduled Workload	–	–	–	(9,349)	–	–
Overtime-Academic Relief	–	–	–	–	6,396	6,396
Totals	14.4	16	16	$524,760	$557,417	$567,678
Vocational Education:						
Supvr-Voc Instruction	1	1	1	3,040–3,669	44,028	44,028
Voc Instructor-Eyewear	0.5	1	1	2,196–3,339	26,352	27,576
Voc Instructor-Janitorial	0.6	2	2	2,196–3,339	59,060	61,864
Voc Instructor-Landscape Gardening	1	1	1	2,196–3,339	40,068	40,068
Voc Instructor-Mill & Cabinet Work	1	1	1	2,196–3,339	35,928	37,656
Voc Instructor-Shoemaking	–	1	1	2,196–3,339	26,352	27,576
Voc Instructor-Electronics	1	1	1	2,196–3,339	33,752	35,376
Voc Instructor-Various	–	0.7	0.7	2,196–3,339	18,446	19,303
Overtime-Vacation Relief	–	–	–	(240)	–	–
Overtime-Vocational Relief	–	–	–	–	6,573	6,573
Totals	5.1	8.7	8.7	$182,750	$290,559	$300,020
Totals, Inmate Training	19.5	24.7	24.7	$707,510	$847,976	$867,698
Administration						
C.E.A. III	1	1	1	4,899–5,391	66,252	66,252
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Corr Administrator	1.3	1	1	4,241–4,660	55,920	55,920
Bus Mgr II	1	1	1	3,248–3,920	45,960	47,040
Corr Counselor II-Supvr	0.4	1	1	3,039–3,662	42,966	43,944
Sr Acctg Offr-Supvr	1	1	1	2,641–3,187	38,244	38,244
Procurement & Services Offr II	1	1	1	2,641–3,187	34,422	36,066
Assoc Pers Analyst	1	1	1	2,641–3,187	37,068	38,244
Warehouse Mgr II	1	1	1	2,298–3,040	36,480	36,480
Property Controller II	1	1	1	1,960–2,585	29,482	30,901
Materials & Stores Supvr II	2	2	2	1,912–2,522	60,528	60,528
Pers Asst III	1	1	1	2,082–2,506	27,873	29,145
Pers Asst II-Supvry	0.5	1	1	1,914–2,285	26,500	27,420
Ofc Services Supvr II-Gen	1	1	1	1,756–2,285	27,420	27,420
Accountant I-Supvr	1.1	2	2	1,684–2,196	43,788	45,120
Materials & Stores Supvr I	1.6	1	1	1,684–2,196	20,388	21,288
Exec Secty I	1	1	1	1,796–2,137	25,404	25,644
Acctg Techn	3.5	4	4	1,569–2,004	83,992	86,404
Pers Asst I	4.8	6	6	1,456–2,004	136,611	138,384
Ofc Techn-Typing	1.9	2	2	1,569–2,004	43,095	44,004
Ofc Services Supvr I-Typing	1	1	1	1,569–2,004	22,669	23,638
Acct Clk II	3.6	4	4	1,406–1,767	74,825	76,171
Ofc Asst II-Typing	9	7	7	1,355–1,767	129,017	132,935
Ofc Asst II-Gen	0.8	1	1	1,355–1,692	18,828	18,828

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Asst Clk	0.8	1	1	1,101–1,261	13,788	14,268
Temporary Help-Self Help Group	2	–	–	(49,040)	–	–
Temporary Help	5.8	–	–	(145,202)	–	–
Overtime-In-Service Training	–	–	–	(581)	–	–
Overtime	–	–	–	(219,737)	–	–
Overtime-Self Help	–	–	–	–	13,045	13,045
S & W Holiday Pay	–	–	–	(1,348)	–	–
Totals	51.1	45	45	$1,557,494	$1,213,353	$1,236,121
Totals, Administration	51.1	45	45	$1,557,494	$1,213,353	$1,236,121
Reimbursement Services						
Focus Recruitment:						
Temporary Help-Vacant Position	2.6	–	–	(65,222)	–	–
Overtime-In-Service Training	–	–	–	(10)	–	–
Overtime	–	–	–	(22,174)	–	–
Overtime-Night Shift Differential	–	–	–	(1,512)	–	–
S & W Holiday Pay	–	–	–	(1,348)	–	–
Totals	2.6	–	–	90,266	–	–
Care of County Prisoners						
Pharmacist I	1	1	1	3,187–3,502	38,396	40,231
Sr Clinical Lab Technologist	1	1	1	2,407–3,187	38,244	38,244
Officer	–	0.5	0.5	2,246–2,702	13,476	13,476
Medical Transcriber	1	1	1	1,539–1,961	18,468	19,176
Temporary Help Accounting	–	0.4	0.4	–	5,804	5,804
Overtime-Vacaville Ballpark	–	–	–	–	9,798	9,798
Overtime-IWF Storekeeper	–	–	–	–	6,991	6,991
Overtime-CIRF Farming	–	–	–	–	9,613	9,613
Overtime	–	–	–	(12,148)	–	–
Totals	3.0	3.9	3.9	$111,844	$140,790	$143,333
Totals, Care of County Prisioners	5.6	3.9	3.9	$111,844	$140,790	$143,333
Totals, California Medical Facility, North	831.7	1,511.6	1,511.6	$50,527,166	$49,804,005	$51,021,334
Regular/Ongoing Positions	*709.5*	*1,495.3*	*1,495.3*	*37,686,496*	*46,675,284*	*47,892,613*
Temporary Help	*122.2*	*16.3*	*16.3*	*3,313,024*	*568,684*	*568,684*
Overtime	–	–	–	*9,527,646*	*2,560,037*	*2,560,037*
California Medical Facility-South						
Security:						
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Corr Administrator	1.3	2	2	4,241–4,660	110,652	111,840
Prog Administrator	4.2	4	4	3,949–4,343	202,920	206,028
Corr Captain	1	1	1	3,680–4,047	47,868	48,564
Corr Lieutenant	23.6	26.8	26.8	2,830–3,414	1,065,928	1,094,696
Corr Counselor I	1.2	1	1	2,769–3,337	40,044	40,044
Corr Sergeant	51.1	62	57.7	2,462–2,966	2,111,936	2,008,852
Corr Off	112,5	525.6	482.4	1,629–2,702	15,632,603	15,044,266
Ofc Services Supvr I-Gen	0.9	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Gen	2	2	2	1,569–2,004	43,170	44,080
Ofc Techn-Typing	1	1	1	1,569–2,004	23,884	24,048
Ofc Asst II-Typing	10.5	10.5	10.5	1,355–1,767	206,170	210,098
Ofc Asst II-Gen	1.6	2	2	1,355–1,692	32,306	32,776
Telephone Opr	1	1	1	1,355–1,569	18,513	18,828
Asst Clk	1.6	2	2	1,101–1,261	27,616	28,576
Temporary-Security	2	2	2	–	59,160	59,160
Temporary Help-Emerg & Escapes	0.7	0.7	0.7	–	21,889	21,889
Temporary Help-Military Leave	0.5	0.5	0.5	–	14,494	14,494
Temporary Help-Misc	0.1	0.1	0.1	–	2,958	2,958
Overtime-Security	–	–	–	–	479,000	479,000
Overtime-Emerg & Escapes	–	–	–	–	693,450	693,450
Overtime-Night Shift Diff	–	–	–	–	293,250	293,250
Overtime-Premium Holiday	–	–	–	–	86,250	86,250
Overtime-Miscellaneous	–	–	–	–	20,700	20,700
Overtime-Post Relief	–	–	–	–	1,009,352	1,009,352
Temporary Help-Sick Leave Relief	1	–	–	(24,483)	–	–
Temporary Help-Vacant Position	3.2	–	–	(79,411)	–	–
Temporary Help-Other Shift Relief	3	–	–	(75,296)	–	–
Temporary Help-Self Help Group	0.1	–	–	(416)	–	–
Temporary Help	47.3	–	–	(1,181,689)	–	–
Overtime-Sick Leave Relief	–	–	–	(884,461)	–	–
Overtime-Military Leave	–	–	–	(101,485)	–	–
Overtime-Jury Duty Relief	–	–	–	(14,801)	–	–
Overtime-Vacant Position	–	–	–	(686,762)	–	–
Overtime-Other Shift Relief	–	–	–	(1,322,836)	–	–
Overtime-Escapes & Emergencies	–	–	–	(242,866)	–	–
Overtime-Transportation	–	–	–	(174,078)	–	–
Overtime-Court Related	–	–	–	(22,759)	–	–
Overtime-Parole Hearings	–	–	–	(9,151)	–	–
Overtime-Medical Guarding	–	–	–	(162,525)	–	–
Overtime-In-Service Training	–	–	–	(304,076)	–	–
Overtime	–	–	–	(771,929)	–	–
Overtime-Night Shift Diff	–	–	–	(232,855)	–	–
Overtime-S & W Holiday Pay	–	–	–	(231,617)	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Overtime-CTO Holiday Pay	–	–	–	(644,030)	–	–
Totals	272.4	646.2	598.7	$25,229,391	$22,325,017	$21,674,103
Totals, Security	272.4	646.2	598.7	$25,229,391	$22,325,017	$21,674,103
Inmate Support						
Feeding:						
Food Mgr	0.5	1	1	2,768–3,339	34,154	35,790
Supvng Cook II	1.8	2	2	1,959–2,584	54,674	57,290
Supvng Cook I	12.5	15.2	15.2	1,723–2,245	369,156	382,140
Temporary Help-Feeding	0.2	0.2	0.2	–	5,414	5,414
Temporary Help-Unscheduled Workload	0.2	–	–	(7,812)	–	–
Overtime Feeding	–	–	–	–	7,000	7,000
Overtime Premium Holiday	–	–	–	–	19,980	19,980
Overtime Post Relief	–	–	–	–	1,901	1,901
Overtime Vacant Position	–	–	–	(78,316)	–	–
Overtime In-Serv Training	–	–	–	(112)	–	–
Overtime	–	–	–	(17,441)	–	–
Overtime Night Shift Differential	–	–	–	(295)	–	–
Overtime S & W Holiday Pay	–	–	–	(5,271)	–	–
Totals	15.2	18.4	18.4	$480,857	$492,279	$509,515
Clothing:						
Materials & Stores Supvr II	1	1	1	1,912–2,522	30,264	30,264
Materials & Stores Supvr I	3.7	4	4	1,684–2,196	101,888	102,960
Temporary Help	3	–	–	(75,518)	–	–
Overtime	–	–	–	(16,455)	–	–
Totals	7.7	5	5	$207,436	$132,152	$133,224
Medical Services:						
Chief Medical Off	–	1	1	6,375–6,809	82,620	86,544
Staff Psychiatrist	0.6	1	1	4,995–6,526	80,712	80,712
Physician & Surgeon	5.3	7	6	4,543–6,526	495,887	460,440
Pharmacist I	1	1	1	3,187–3,502	42,024	42,024
Supvng Nurse II	1	1	1	2,539–3,061	39,132	39,132
Registered Nurse III	0.4	1	1	2,313–3,061	27,756	29,112
Registered Nurse II	1.3	4	4	2,112–3,061	128,901	134,326
Sr Medical Tech Asst	1	1	1	2,462–2,966	35,592	35,592
Clinical Lab Technologist	1.2	2	2	2,298–2,902	59,268	60,576
Medical Tech Asst	12.8	17.7	17.7	2,246–2,702	528,593	546,409
Sr X-Ray Techn	1	1	1	1,831–2,407	28,884	28,884
Sr Medical Transcriber	0.9	1	1	1,720–2,235	25,644	26,526
Medical Transcriber	1.9	3	3	1,539–1,961	58,110	60,402
Ofc Asst II-Typing	0.4	1	1	1,355–1,767	16,260	16,872
Overtime, Medical	–	–	–	–	19,000	19,000
Overtime, Premium Holiday	–	–	–	–	41,070	41,070
Overtime, Post Relief	–	–	–	–	1,090	1,090
Totals	28.8	42.7	41.7	$1,318,827	$1,710,543	$1,708,711
Dental Services:						
Dentist	5.2	8	7	4,135–5,789	441,265	402,491
Dental Asst	1.6	2	2	1,446–1,848	44,303	44,376
Totals	6.8	10	9	$364,395	$485,568	$446,867
Facilities Operations:						
Chief-Plant Operation I	1	1	1	2,889–3,485	38,244	40,068
Chief Engr I	1	1	1	3,056–3,390	40,680	40,680
Stationary Engr	5	7	6	2,926–3,219	250,761	211,980
Water & Sewge Plt Supvr	–	1.6	1.6	2,926–3,219	38,628	38,628
Supvr-Bldg Trades	0.8	2	2	2,522–3,187	68,508	69,936
Plumber Supvr	1	1	1	2,522–3,040	36,480	36,480
Electrician Supvr	1	1	1	2,522–3,040	36,480	36,480
Electrician II	3.9	4	4	2,407–2,902	137,159	139,162
Plumber II	1.9	3	3	2,407–2,902	95,527	98,438
Painter Supvr	1	1	1	2,407–2,902	34,824	34,824
Carpenter Supvr	1.2	1	1	2,407–2,902	28,884	30,264
Painter II	2.3	3	2	2,298–2,768	91,055	63,480
Carpenter II	1.4	3	2	2,298–2,768	94,008	66,432
Supvng Groundskeeper II	1	1	1	2,098–2,768	31,454	32,962
Maint Mechanic	5	7	6	2,245–2,706	207,644	186,164
Off	1	1	1	1,629–2,702	30,356	31,804
Locksmith	1.7	2	2	2,147–2,584	60,038	61,421
Materials & Stores Supvr II	1.4	1	1	1,912–2,522	22,944	24,024
Plumber Apprentice	–	1	1	1,526–2,310	18,312	19,068
Materials & Stores Supvr I	0.9	2	2	1,684–2,196	42,990	44,940
Lead Groundskeeper	3	3	3	1,684–2,196	72,510	74,688
Pest Control Techn	0.4	1	1	1,831–2,196	24,504	25,666
Ofc Asst II (Typing)	2	2	2	1,355–1,767	42,220	42,408
Temporary Help-Facilities Operations	0.9	0.9	0.9	–	24,498	24,498
Temporary Help-Unscheduled Workload	0.8	–	–	(19,347)	–	–
Overtime-In-Serv Training	–	–	–	(973)	–	–
Overtime	–	–	–	(125,312)	–	–
Overtime-Night Shift Diff	–	–	–	(50)	–	–
Overtime-S & W Holiday Pay	–	–	–	(74)	–	–
Totals	39.6	51.5	47.5	$1,353,720	$1,568,708	$1,474,495

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Counseling Services:				SALARY RANGE		
Corr Counselor II-Supvr	6.6	9	8	3,039–3,662	378,102	348,747
Corr Lieutenant	2.9	2	2	2,830–3,414	81,936	81,936
Teacher-Recr & Physical Educ	0.8	1	1	2,196–3,339	26,352	27,576
Corr Counselor I	20.9	28	23	2,769–3,337	1,027,820	887,319
Prog Techn I-Corrs Recds	0.3	1	1	1,456–1,692	19,746	20,304
Temporary Help	1.7	–	–	(43,084)	213,120	213,120
Overtime-Casework	–	–	–	–	–	–
Overtime-Counseling	–	–	–	–	3,000	3,000
Overtime-Medical Guarding External	–	–	–	(348)	–	–
Overtime-In-Serv Training	–	–	–	(3,103)	–	–
Overtime	–	–	–	(84,731)	–	–
Totals	33.2	41	35	$1,332,534	$1,750,076	$1,582,002
Records:						
Corr Counselor III	1	1	1	3,337–4,029	48,348	48,348
Corr Counselor II-Supvr	1	1	1	3,039–3,662	40,368	42,314
Corr Case Recds Mgr	1	1	1	2,522–3,339	34,690	36,342
Corr Case Recds Supvr	1.3	2	2	2,196–2,902	53,418	55,915
Corr Case Recds Spec	6.8	9	9	1,684–2,522	232,188	234,348
Ofc Services Supvr II-Gen	1	1	1	1,756–2,285	24,984	24,984
Ofc Techn-Typing	1.6	2	2	1,569–2,004	44,232	44,232
Ofc Services Supvr I-Typing	2.4	3	3	1,569–2,004	63,060	63,792
Ofc Asst II-Typing	15.7	16	16	1,355–1,767	282,876	291,977
Prog Techn I-Corrs Recds	0.4	1	1	1,456–1,692	18,356	19,072
Ofc Asst II-Gen	3.5	4	4	1,355–1,692	71,910	73,184
Ofc Asst I-Typing	–	1	1	1,275–1,467	17,422	18,066
Ofc Asst I-Gen	0.6	1	1	1,233–1,420	15,378	15,889
Temporary Help	0.1	–	–	(2,188)	–	–
Overtime	–	–	–	(101,125)	4,000	4,000
Totals	36.4	43	43	$895,172	$951,230	$972,463
Leisure-Time Activities:						
Teacher-Recr & Physical Educ	3	3.9	3.9	2,196–3,339	126,752	131,139
Materials & Stores Supvr I	1.9	2.1	2.1	1,684–2,196	55,129	55,236
Totals	4.9	6	6	$147,311	$181,881	$186,375
Religion:						
Catholic Chaplain	1	1	1	2,407–2,902	30,859	32,327
Protestant Chaplain	1	1	1	2,407–2,902	31,946	33,484
Temporary Help	0.7	–	–	(17,150)	–	–
Temporary Help-Muslim Chaplain		0.3	0.3	–	9,508	9,508
Temporary Help-Jewish Chaplain		0.3	0.3	–	9,508	9,508
Totals	2.7	2.6	2.6	$77,111	$81,821	$84,827
Totals, Inmate Support	175.3	220.2	208.2	$6,177,363	$7,354,258	$7,098,479
Inmate Training						
Academic Education:						
Supvr-Academic Instruction	2.3	3	3	3,040–3,669	124,536	126,300
Teacher-Elementary Educ	6.8	15.3	12	2,196–3,339	449,774	378,032
Teacher-High School Educ	7.6	12.7	12.7	2,196–3,339	404,173	416,587
Sr Librarian	1	1	1	2,417–2,917	42,168	42,168
Librarian	1.9	3	3	2,206–2,655	80,456	84,230
Library Tech Asst I	2.9	1	1	1,569–2,004	27,322	27,529
Ofc Asst II-Typing	1.8	2	2	1,355–1,767	41,376	42,102
Temporary Help	2	1.2	1.2	(50,437)	33,616	34,840
Overtime-Transportation	–	–	–	(173)	–	–
Overtime-In-serv Training	–	–	–	(5)	–	–
Overtime-Unscheduled Workload	–	–	–	(3,254)	–	–
Totals	26.3	39.2	35.9	$829,840	$1,203,421	$1,151,788
Vocational Education:						
Supvr-Voc Instruction	2.5	3	3	3,040–3,669	124,536	126,300
Voc Instructor-Ofc Technologists	0.1	1	1	2,196–3,339	26,352	27,576
Voc Instructor-Silk Screen	0.5	1	1	2,196–3,339	32,708	34,288
Voc Instructor-Upholstering	0.8	1	1	2,196–3,339	40,068	40,068
Voc Instructor-Welding	1.1	2	2	2,196–3,339	66,420	67,644
Voc Instructor-Eyewear	0.4	1	1	2,196–3,339	33,089	34,690
Voc Instructor-Painting	0.1	1	1	2,196–3,339	26,352	27,576
Voc Instructor-Plumbing	0.6	1	1	2,196–3,339	32,708	34,288
Voc Instructor-Radiologic Techn	1	1	1	2,196–3,339	40,068	40,068
Voc Instructor-Refrigeration	0.4	1	1	2,196–3,339	40,068	40,068
Voc Instructor-Masonry	0.3	1	1	2,196–3,339	32,327	33,886
Voc Instructor-Meat Cutting	1	1	1	2,196–3,339	33,484	35,100
Voc Instructor-Mech Drawing	0.7	2	2	2,196–3,339	58,679	61,462
Voc Instructor-Mill & Cabinet Work	0.5	1	1	2,196–3,339	32,454	34,020
Voc Instructor-Elec Work	0.6	1	1	2,196–3,339	32,708	34,288
Voc Instructor-Electronics	0.8	1	1	2,196–3,339	34,556	36,204
Voc Instructor-Landscape Gardening	0.7	1	1	2,196–3,339	33,520	35,124
Voc Instructor-Machine Shop	0.4	1	1	2,196–3,339	26,352	27,576
Voc Instructor-Auto Repair	0.6	2	2	2,196–3,339	59,060	61,864
Voc Instructor-Auto Mechanics	3.7	8.2	4	2,196–3,339	271,862	164,267
Voc Instructor-Carpentry	0.9	1	1	2,196–3,339	33,782	35,394
Voc Instructor-Various	4.4	4.4	4.4	2,196–3,339	115,948	121,334

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Ofc Asst II-Typing	0.8	1	1	1,355–1,767	21,204	21,204
Temporary Help Voc Ed	1	1	1	–	29,659	29,659
Temp Help-Unscheduled Work	0.1	–	–	(2440)	–	–
Overtime S & W Holiday Pay	–	–	–	(98)	–	–
Totals	24	39.6	35.4	$658,889	$1,277,964	$1,203,948
Totals, Inmate Training	50.3	78.8	71.3	$1,488,729	$2,481,385	$2,355,736
Administration						
Bus Mgr II	1	1	1	3,248–3,920	46,152	47,040
Acctg Administrator I-Supvr	–	1	1	2,902–3,502	40,720	42,024
Corr Counselor I	0.8	1	1	2,769–3,337	35,320	37,022
Warehouse Mgr II	1	1	1	2,298–3,040	27,576	28,884
Bus Serv Off I-Supvr	0.1	1	1	2,196–2,641	26,352	27,576
Acctg Off-Supvr	0.9	2	2	2,196–2,641	58,146	60,647
Materials & Stores Supvr II	1	1	1	1,912–2,522	27,474	28,775
Automobile Mechanic	0.8	1	1	2,002–2,407	28,884	28,884
Heavy Truck Driver	1	1	1	1,912–2,298	25,568	26,760
Pers Asst II-Supvry	0.9	1	1	1,914–2,285	25,644	26,776
Accountant I-Supvr	1.7	1	1	1,684–2,196	24,024	24,024
Materials & Stores Supvr I	4	6	6	1,684–2,196	150,446	151,968
Acctg Techn	5.4	7	6	1,569–2,004	142,224	126,845
Sr Acct Clk	–	1	1	1,569–2,004	18,956	19,746
Pers Asst I	4.1	5	5	1,456–2,004	114,707	116,986
Acct Clk II	7.9	10.5	9.5	1,406–1,767	192,666	179,442
Ofc Asst II-Typing	3.9	11	6	1,355–1,767	200,821	113,767
Temporary Help-Administration	0.2	0.2	0.2	–	3,456	3,456
Temporary Help-Self Help Group	0.1	–	–	(299)	–	–
Temporary Help Unscheduled Workload	3.7	–	–	(92,812)	–	–
Overtime Administration	–	–	–	–	19,000	19,000
Overtime In-Service Training	–	–	–	(130)	–	–
Overtime Unscheduled Workload	–	–	–	(179,057)	–	–
Overtime S & W Holiday Pay	–	–	–	(272,395)	–	–
Totals	38.5	52.7	45.7	$1,068,112	$1,208,136	$1,109,622
Totals, Administration	38.5	52.7	45.7	$1,068,112	$1,208,136	$1,109,622
Reimbursement Services:						
Focused Recruitment:						
Temporary Help-Security Relief	1.7	–	–	(41,551)	–	–
Overtime-In Serv Training	–	–	–	(20)	–	–
Overtime-Night Shift Diff	–	–	–	(1,296)		
Overtime-S & W Holiday Pay	–	–	–	(518)	–	–
Overtime-Unscheduled Work	–	–	–	(10,612)	–	–
Totals, Reimbursement Services	1.7	–	–	$53,997	–	–
Totals, California Medical Facility-South	538.2	997.9	923.9	$34,017,592	$33,368,796	$32,237,940
Regular/Ongoing Positions	*473.2*	*990.5*	*916.5*	*25,663,821*	*30,277,089*	*29,146,233*
Temporary Help	*65*	*7.4*	*7.4*	*1,726,099*	*180,544*	*180,544*
Overtime	–	–	–	*6,627,672*	*2,911,163*	*2,911,163*
California Mens Colony						
Institution Program:						
Security:						
Corr Administrator	2	2	2	4,241–4,660	111,840	111,840
Corr Captain [7]	2.1	3	3	3,680–4,047	132,658	139,077
Corr Lieutenant	39.2	44.1	40.9	2,830–3,414	1,723,439	1,650,203
Corr Sergeant	89.6	93.1	93.1	2,462–2,966	3,218,303	3,259,733
Corr Off	735.2	781	659.8	1,629–2,702	23,275,675	20,852,383
Ofc Services Supvr II-Gen	1	1	1	1,756–2,285	27,420	27,420
Ofc Techn-Typing	2.9	4	3	1,569–2,004	89,210	71,344
Secty	0.1	–	–	1,598–1,880	–	–
Ofc Asst II-Typing	10.8	13	12	1,355–1,767	234,576	223,594
Ofc Asst II-Gen	1.4	1	1	1,355–1,692	17,072	17,688
Steno	1	1	1	1,330–1,658	19,896	19,896
Asst Clk	1	2	2	1,101–1,261	27,108	28,056
Temporary Help	49.8	–	–	(1,245,401)	–	–
Security-Custody	0.3	1.5	1.5	(6,495)	43,482	43,482
Military Leave	1.5	1.1	1.1	(37,045)	32,538	32,538
Escapes-emergencies	–	2.9	2.9	(422)	87,556	87,556
Overtime	–	–	–	(3,182,772)	–	–
Military Leave	–	–	–	(29,023)	4,761	4,761
Escapes-emergencies	–	–	–	(5,792)	572,361	572,361
Premium Holiday	–	–	–	(331,531)	127,927	127,927
Shift Differential	–	–	–	(415,698)	269,516	269,516
Counseling-casework:	–	–	–	(–)	79,240	79,240
Community Hosp Coverage:	–	–	–	(22,052)	19,596	19,596
Camp Operations	–	–	–	–	6,960	6,960
Nat'l Guard	–	–	–	–	2,893	2,893
Post Relief Security	–	–	–	–	1,130,247	1,130,247
Totals, Security	937.9	950.7	824.3	$32,016,880	$31,254,274	$28,778,311

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Inmate Support						
Feeding:				SALARY RANGE		
Voc Instructor-Baking	1	1	1	2,196–3,339	31,819	33,350
Food Mgr	0.9	1	1	2,768–3,339	33,618	35,238
Food Administrator	–	1	1	2,298–2,768	27,576	28,884
Supvng Cook II	3.2	4	3	2,298–2,768	115,380	94,368
Baker II	0.9	1	1	1,723–2,245	26,940	26,940
Supvng Cook I	25.4	30.3	24.3	1,723–2,245	741,001	645,648
Ofc Asst II-Typing	1	1	1	1,355–1,767	20,304	20,304
Temporary Help-Feeding	–	1.8	1.8	(–)	43,809	43,809
Overtime, Premium Holiday	–	–	–	(23,189)	3,267	3,267
Overtime	–	–	–	(43,435)	–	–
Post Relief-Feeding	–	–	–	(–)	4,182	4,182
Totals, Feeding	32.4	41.1	34.1	$887,573	$1,047,896	$935,990
Clothing:						
Materials & Stores Supvr II	1	1	–	1,912–2,522	30,264	–
Materials & Stores Supvr I	2.8	3	2	1,684–2,196	78,272	66,168
Warehouse Worker	5.7	6	5	1,684–2,002	141,840	123,576
Overtime-Clothing	–	–	–	(6,864)	–	–
Totals	9.5	10	7	$242,300	$250,376	$189,744
Medical Services:						
Chief Medical Off	0.8	1	1	6,375–6,809	84,108	84,108
Physician & Surgeon	6.7	8	8	4,543–6,526	628,416	628,416
Pharmacist II	0.9	1	1	3,502–3,846	45,444	46,152
Health Services Administrator I	1	1	1	3,187–3,846	46,152	46,152
Nurse-Anesthetist	0.9	1	1	2,663–3,523	40,896	40,896
Pharmacist I	1.8	2	2	3,187–3,502	80,876	82,744
Nurse Instructor	1	1	1	2,663–3,208	40,896	40,896
Sr Clinical Lab Technologist	1	1	1	2,407–3,187	38,244	38,244
Registered Nurse III	1	1	1	2,313–3,061	39,132	39,132
Registered Nurse II	14.7	16	16	2,112–3,061	514,335	522,810
Supvng Nurse II	1	1	1	2,539–3,061	39,132	39,132
Surgical Nurse II	1	1	1	2,313–3,061	33,849	35,481
Physical Therapist II	1	1	1	2,522–3,040	36,480	36,480
Sr Medical Tech Asst	4.3	5.1	5.1	2,462–2,966	173,234	176,398
Clinical Lab Technologist	1.9	2	2	2,298–2,902	66,763	68,442
Registered Nurse I	1.7	2	2	1,970–2,852	59,830	61,632
Medical Recd Off	1	1	1	2,125–2,808	27,766	29,042
Surgical Nurse I	1	1	1	2,112–2,787	30,468	30,468
Medical Tech Asst	27.9	27.6	27.6	2,246–2,702	825,462	854,274
Supvng Cook II	1	1	1	1,959–2,584	31,008	31,008
Clinical Dietitian	0.8	1	1	2,051–2,465	25,862	27,050
Sr X-Ray Techn	0.9	1	1	1,831–2,407	28,884	28,884
Supvng Cook I	1.8	2	2	1,723–2,245	45,885	48,028
Materials & Stores Supvr I	0.3	1	1	1,684–2,196	22,296	23,304
Pre-Registered Nurse	–	1.6	1.6	1,886–2,062	36,890	38,533
Cook II	3.8	4	4	1,582–2,051	86,955	90,815
Sr Medical Steno	1	2	2	1,720–2,038	45,096	46,008
Medical Transcriber	2.8	2	2	1,539–1,961	43,906	45,356
Pharmacy Asst	0.8	1	1	1,569–1,843	19,337	20,118
Ofc Asst II-Typing	5.8	6.7	6.7	1,355–1,767	116,081	119,637
Nurse Practitioner	–	0.6	0.6	2,787–3,363	20,066	21,038
Temporary Help, Medical	1	0.6	0.6	(25,616)	13,397	13,397
Overtime-Premium Medical	–	–	–	(–)	34,649	34,649
Overtime-Premium Holiday	–	–	–	(23,892)	11,416	11,416
Overtime-Med Off of Day	–	–	–	(–)	69,930	69,930
Overtime-Post Relief Med	–	–	–	(–)	12,925	12,925
Overtime-Medical	–	–	–	(282,664)	–	–
Totals, Medical Services	90.6	99.2	99.2	$3,351,557	$3,516,066	$3,582,995
Dental Services:						
Chief Dentist	1	1	1	5,161–5,959	70,572	70,572
Dentist	8.2	10.1	10.1	4,135–5,789	653,978	665,322
Dental Lab Techn	1.9	2	2	2,051–2,706	63,480	64,944
Ofc Techn-Typing	0.5	1	1	1,569–2,004	21,096	22,026
Dental Asst	3.8	4	4	1,446–1,848	89,303	92,736
Ofc Asst II-Typing	1.4	1	1	1,355–1,767	18,415	19,133
Temporary Help-Dental	0.3	–	–	(7,403)	–	–
Totals, Dental Services	17.1	19.1	19.1	$800,385	$916,844	$934,733
Facilities Operations:						
Chief-Plant Operations III	1	1	1	3,172–3,829	38,064	39,888
Chief-Plant Operation I	1	1	1	2,889–3,485	41,528	41,820
Chief Engr I	1	1	1	3,056–3,390	40,680	40,680
Water & Sewage Plant Supvr	2	2	2	2,926–3,219	77,256	77,256
Stationary Engr	15.6	14	14	2,926–3,219	540,792	540,792
Corr Institution Fire Chief	1	1	1	2,663–3,210	38,520	38,520
Supvr-Bldg Trades	2	2	2	2,522–3,187	76,488	76,488
Plumber Supvr	0.9	1	1	2,522–3,040	33,216	34,824
Electrician Supvr	1.1	1	1	2,522–3,040	33,216	34,824
Equipt Maint Supvr	1	1	1	2,407–2,902	34,824	34,824
Plumber II	4.3	4	3	2,407–2,902	144,432	114,972
Electrician II	3.1	6	5	2,407–2,902	207,336	180,060
Painter Supvr	1	1	1	2,407–2,902	34,824	34,824

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Carpenter Supvr	1	1	1	2,407–2,902	34,824	34,824
Plumber I	2.2	1	1	2,298–2,768	32,835	33,216
Electrician I	4.9	2	–	2,298–2,768	66,432	–
Painter II	4.3	5	4	2,298–2,768	166,080	138,504
Carpenter II	3	3.1	2.1	2,298–2,768	102,405	74,960
Supvng Groundskeeper II	0.1	1	1	2,098–2,768	33,216	33,216
Fusion Welder	2	2.1	1	2,245–2,706	67,272	38,136
Maint Mechanic	6.2	8	8	2,245–2,706	254,349	257,214
Fire Fighter	2	2	2	2,246–2,702	64,848	64,848
Painter I	0.8	1	1	2,196–2,641	31,216	31,692
Carpenter I	2.6	3	1	2,196–2,641	90,495	40,587
Locksmith	2	2	2	2,147–2,584	62,016	62,016
Lead Automobile Mechanic	1	1	1	2,098–2,522	30,264	30,264
Supvng Groundskeeper I	1	1	1	1,912–2,522	30,264	30,264
Automobile Mechanic	2	2	2	2,002–2,407	56,678	57,768
Heavy Truck Driver	1	1	1	1,912–2,298	27,576	27,576
Auto Equipt Opr I	1	1	1	1,831–2,196	26,352	26,352
Materials & Stores Supvr I	1.8	1	1	1,684–2,196	26,352	26,352
Lead Groundskeeper	1	1	1	1,684–2,196	26,352	26,352
Ofc Techn-Typing	0.8	1	1	1,569–2,004	24,048	24,048
Carpenter Apprentice	–	1	1	1,526–1,654	18,312	19,228
Temporary Help-Stationary Engineer	–	0.7	0.7	(–)	16,775	16,775
Temporary Help-Institution Firefighter	3.8	0.8	0.8	(93,765)	21,302	21,302
Temporary Help-Facilities Operations	–	–	–	(12,055)	–	–
Overtime-Water and Sewage	–	–	–	(–)	14,122	14,122
Overtime-Facilities Operations	0.5	–	–	(87,989)	–	–
Totals, Facilities Operation	80	78.7	69.6	$2,772,717	$2,665,561	$2,419,388
Psychiatric Services:						
Asst Supt-Psychiatric	1	1	1	6,375–6,876	84,912	84,912
Chief Psychiatrist	0.1	1	1	6,375–6,809	82,320	82,980
Sr Psychiatrist	3	3	3	5,495–6,683	245,904	245,904
Staff Psychiatrist	2.2	6	5	4,995–6,526	421,188	370,416
Physician & Surgeon	1	1	1	4,543–6,526	78,528	78,528
Sr Psychologist	1	1	1	3,187–3,846	46,152	46,152
Psychology Internship Director	0.3	1	1	3,187–3,846	44,559	46,152
Staff Psychologist-Clinical	4.6	6	6	2,902–3,502	239,987	248,721
Registered Nurse II	1	1	1	2,112–3,061	32,868	32,868
Supvng Psychiatric Nurse	1	1	1	2,539–3,061	39,132	39,132
Registered Nurse III	0.8	1	1	2,313–3,061	38,854	39,132
Sr Medical Tech Asst	1.5	2	2	2,462–2,966	69,280	71,184
Sr Occupational Therapist	1	1	1	2,298–2,768	33,216	33,216
Medical Tech Asst	22.5	25.3	25.3	2,246–2,702	736,758	763,704
Psychiatric Soc Worker	1	1	1	2,196–2,641	32,052	32,052
Sr Medical Transcriber	2	2.5	2	1,720–2,235	54,408	46,470
Ofc Techn-Typing	–	1	1	1,569–2,004	19,622	20,379
Medical Transcriber	6.4	6	6	1,539–1,961	125,904	127,536
Temporary Help, Peer Counseling	–	0.5	0.5	(–)	46,123	46,123
Temporary Help, Psych Svs	4.7	0.6	0.6	(118,060)	41,508	41,508
Overtime, Psych Svs	–	–	–	(124,070)	–	–
Totals, Psychiatric Services	55.1	62.9	61.4	$2,127,274	$2,513,275	$2,497,069
Counseling Services:						
Corr Administrator	1	1	1	4,241–4,660	55,920	55,920
Prog Administrator	6.5	7	7	3,949–4,343	354,425	360,143
Corr Counselor III	2.3	2	2	3,337–4,029	95,380	96,696
Corr Counselor II-Supvr	13.8	13	11	3,039–3,662	542,999	478,848
Corr Counselor II-Spec	0.3	1	1	3,039–3,662	43,944	43,944
Corr Counselor I	37.2	29	29	2,769–3,337	1,097,748	1,124,253
Overtime, Group Counseling	–	–	–	–	6,521	6,521
Overtime, Counseling Svs	–	–	–	(40,366)	–	–
Totals, Counseling Services	61.1	53	51	$2,532,417	$2,196,937	$2,166,325
Records:						
Corr Case Recds Mgr	2	2	2	2,522–3,339	68,807	70,366
Corr Case Recds Supvr	1.8	2	2	2,196–2,902	56,156	58,792
Corr Case Recds Spec	9.2	14	14	1,684–2,522	334,874	339,210
Ofc Services Supvr II-Gen	1	1	1	1,756–2,285	25,087	26,320
Corr Case Recds Asst	3.5	–	–	1,684–2,196	–	–
Ofc Services Supvr I-Typing	4	5	5	1,569–2,004	105,880	108,501
Ofc Techn-Typing	0.2	1	1	1,569–2,004	18,828	19,769
Prog Techn II-Corrs Recds	1	1	1	1,569–1,843	19,994	20,829
Ofc Asst II-Typing	36	27	27	1,355–1,767	480,599	494,172
Prog Techn I-Corrs Recds	0.4	1	1	1,456–1,692	19,318	19,982
Word Processing Techn	3.9	3	3	1,355–1,692	56,868	57,480
Temporary Help-Records	0.3	–	–	(7,386)	–	–
Overtime-Records	–	–	–	(38,105)	–	–
Totals, Records	63.3	57	57	$1,295,440	$1,186,411	$1,215,421
Leisure-Time Activities:						
Teacher-Recr & Physical Educ	5	5	5	2,196–3,339	190,047	193,272
Totals, Leisure-Time Activities	5	5	5	$191,236	$190,047	$193,272

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Religion				SALARY RANGE		
Muslim Chaplain	0.4	1	0.2	2,407–2,902	33,886	11,717
Catholic Chaplain	2	2	2	2,407–2,902	67,024	68,576
Jewish Chaplain	1	1	1	2,407–2,902	33,618	34,824
Protestant Chaplain	2	3	3	2,407–2,902	98,532	99,912
Overtime-Religion	–	–	–	(2,526)	9,116	9,116
Totals, Religion	5.4	7	6.2	$182,983	$242,176	$224,145
Totals, Inmate Support	419.5	433	409.6	$14,383,882	$14,725,589	$14,359,082
Inmate Training						
Academic Education:						
Supvr-Corr Educ	1	1	1	3,339–4,036	48,432	48,432
Supvr-Academic Instruction	2	3	3	3,040–3,669	119,968	123,644
Teacher-Librarian	0.5	3	3	2,196–3,339	91,387	95,711
Teacher-Elementary Educ	7.5	9.2	8.1	2,196–3,339	290,730	275,597
Teacher-High School Educ	19.1	14.4	9.9	2,196–3,339	514,762	418,851
Sr Librarian	0.5	1	1	2,417–2,917	29,240	30,660
Ofc Techn-Typing	0.3	1	1	1,569–2,004	21,508	22,432
Ofc Asst II-Typing	2.7	2	2	1,355–1,767	41,256	41,608
Teaching Asst	1	1	1	1,389–1,619	19,428	19,428
Temporary Help (Academic)	0.7	1.7	1.7	(17,137)	49,027	49,027
Totals, Academic Education	35.3	37.3	31.7	$1,111,222	$1,225,738	$1,125,390
Vocational Education:						
Supvr-Voc Instruction	3	2	2	3,040–3,669	95,604	93,840
Voc Instructor-Ofc Mach	1	1	1	2,196–3,339	40,068	40,068
Voc Instructor-Welding	2.1	2	2	2,196–3,339	76,136	78,832
Voc Instructor-Radiologic Techn	1	1	1	2,196–3,339	34,690	36,342
Voc Instructor-Sewing Mach	1	1	1	2,196–3,339	40,068	40,068
Voc Instructor-Sheet Metal Work	0.9	1	1	2,196–3,339	33,263	33,390
Voc Instructor-Shoemaking	2	2	2	2,196–3,339	73,186	74,830
Voc Instructor-Industrial Arts	1	2	2	2,196–3,339	62,524	65,458
Voc Instructor-Landscape Gardening	2	3	3	2,196–3,339	98,620	101,396
Voc Instructor-Machine Shop	1	1	1	2,196–3,339	37,950	39,764
Voc Instructor-Mech Drawing	2	2	2	2,196–3,339	70,614	73,993
Voc Instructor-Auto Mechanics	3.7	5	–	2,196–3,339	180,946	–
Voc Instructor-Baking	2	2	2	2,196–3,339	61,042	63,918
Voc Instructor-Dry Cleaning Work	2	2	2	2,196–3,339	75,010	76,654
Voc Instructor-Electronics	6.7	5	0.2	2,196–3,339	188,750	7,731
Voc Instructor-Auto Repair	1.6	2	2	2,196–3,339	69,364	72,663
Ofc Asst II-Typing	0.7	1	1	1,355–1,767	17,850	18,533
Voc Instructor-Various	–	9.3	–	2,196–3,339	281,455	–
Overtime, Voc Educ	–	–	–	(509)	–	–
Totals, Vocational Education	33.7	44.3	25.2	$1,178,248	$1,537,140	$917,480
Totals, Inmate Training	69	81.6	56.9	$2,289,470	$2,762,878	$2,042,870
Administration						
Warden	1	1	1	5,019–5,521	66,252	66,252
C.E.A. II	1	2	2	4,456–4,899	117,576	117,576
Corr Administrator	1.8	2	2	4,241–4,660	111,516	111,840
Bus Mgr II	1.3	2	2	3,248–3,920	82,746	86,708
Supvr-Voc Instruction	1.4	1	1	3,040–3,669	44,028	44,028
Assoc Pers Analyst	0.7	1	1	2,641–3,187	31,692	33,216
Procurement & Services Off II	–	1	1	2,641–3,187	31,692	33,216
Sr Acctg Off-Supvr	0.9	1	1	2,641–3,187	38,244	38,244
Warehouse Mgr II	1	1	1	2,298–3,040	27,576	28,884
Acctg Off-Supvr	0.5	2	2	2,196–2,641	52,704	55,188
Acctg Off-Spec	0.5	1	1	2,196–2,641	26,352	27,576
Property Controller II	1	1	1	1,960–2,585	23,520	24,636
Prison Canteen Mgr I	1	1	1	1,912–2,522	30,264	30,264
Materials & Stores Supvr II	2	2	2	1,912–2,522	45,888	48,048
Pers Asst III	1	1	1	2,082–2,506	24,984	26,220
Pers Asst II-Supvry	2	2	2	1,914–2,285	45,936	47,880
Property Controller I	0.8	1	1	1,726–2,250	21,248	21,748
Materials & Stores Supvr I	3.5	4	4	1,684–2,196	80,832	84,384
Pest Control Techn	1	1	1	1,831–2,196	26,352	26,352
Auto Equipt Opr I	2	2	2	1,831–2,196	44,916	46,968
Bus Serv Asst	0.9	1	1	1,831–2,196	21,972	22,944
Accountant I-Supvr	0.6	2	2	1,684–2,196	40,416	42,192
Exec Secty I	1	1	1	1,796–2,137	23,982	25,042
Acctg Techn	6.1	7	7	1,569–2,004	129,913	125,477
Sr Acct Clk	0.9	1	1	1,569–2,004	18,828	19,560
Pers Asst I	6.9	6	6	1,456–2,004	104,832	108,720
Ofc Techn-Gen	0.8	1	1	1,569–2,004	22,669	23,638
Ofc Techn-Typing	2	2	2	1,569–2,004	43,252	45,257
Warehouse Worker	1	–	–	1,684–2,002	–	–
Secty	1.2	1	1	1,598–1,880	22,560	22,560
Acct Clk II	10.2	10	10	1,406–1,767	171,720	177,960
Ofc Asst II-Typing	3.9	4	4	1,355–1,767	68,424	71,523
Steno	0.9	1	1	1,330–1,658	15,960	16,758
Temporary Help	1.8	–	–	(45,269)	–	–
Overtime	–	–	–	(82,873)	23,273	23,273
Totals, Administration	62.6	67	67	$1,713,819	$1,682,119	$1,724,132

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Reimbursement Services						
Focus Recruitment:				SALARY RANGE		
Corr Off	1.1	–	–	1,629–2,702	–	–
Totals	1.1	–	–	$30,652	–	–
Totals, Reimbursement Services	1.1	–	–	$30,652	–	–
Water And Sewer Services						
Lab Techn-Chemical Analysis	1	1	1	1,792–2,355	28,260	28,260
Totals, Water and Sewer Services	1	1	1	$27,710	$28,260	$28,260
Totals, Water and Sewer Services	1	1	1	$27,710	$28,260	$28,260
Employee Services						
Supvng Cook I	1	1.9	1.9	1,723–2,245	45,886	48,070
Totals	1	1.9	1.9	$24,708	$45,886	$48,070
Totals, Employee Services	1	1.9	1.9	$24,708	$45,886	$48,070
Totals, Administration	65.7	69.9	69.9	$1,796,889	$1,756,265	$1,800,462
Totals, California Men's Colony	1,492.1	1,535.2	1,360.7	$50,487,121	$50,499,006	$46,980,725
Regular/Ongoing Positions	*1,427.3*	*1,523*	*1,348.5*	*44,105,311*	*47,700,587*	*44,182,306*
Temporary Help	*64.8*	*12.2*	*12.2*	*1,616,053*	*395,517*	*395,517*
Overtime	–	–	–	*4,765,757*	*2,402,902*	*2,402,902*
California Rehabilitation Center						
Institution Program:						
Security:						
Corr Administrator	1	1	1	4,241–4,660	55,920	55,920
Capt	0.9	1	1	3,680–4,047	44,160	46,296
Lieut	21	25	25	2,830–3,414	975,848	999,536
Sgt	47.3	53	52	2,462–2,966	1,817,600	1,808,880
Off	490	547	507.1	1,629–2,702	16,445,052	15,842,615
Ofc Services Supvr I-Typing	1	1	1	1,569–2,004	24,048	24,048
Ofc Asst II-Typing	2	2	2	1,355–1,767	39,378	40,098
Temporary Help-Security	3.3	6.8	6	(81,864)	192,981	173,212
Temporary Help-Military Leave	0.6	0.5	0.5	(13,773)	15,379	15,379
Temporary Help	45.7	–	–	(1,143,690)	–	–
Overtime-Military Leave	–	–	–	(17,681)	6,500	6,500
Overtime-Escapes & Emergencies	–	–	–	(18,606)	141,164	141,164
Overtime-Premium Holiday	–	–	–	(96,155)	115,965	115,965
Overtime-Shift Differential	–	–	–	(309,618)	390,939	390,939
Overtime-Casework	–	–	–		7,140	7,140
Overtime-Comm Hospital Coverage	–	–	–	(81,488)	72,865	72,865
Overtime-Security Post Coverage	–	–	–	(263,169)	108,100	108,100
Overtime-Post Relief	–	–	–	(452,003)	774,787	774,787
Overtime				(1,179,337)		
Totals, Security	612.8	637.3	595.6	$21,504,323	$21,227,826	$20,623,444
Inmate Support						
Feeding:						
Instructor-Culinary Arts	6.1	6	6	2,196–3,339	210,996	215,280
Instructor-Meat Cutting	1	1	1	2,196–3,339	40,068	40,068
Food Mgr	1	1	1	2,768–3,339	38,097	39,916
Supvng Cook II	2.4	2	2	1,959–2,584	62,016	62,016
Baker II	1	1	1	1,723–2,245	26,940	26,940
Butcher-Meat Cutter II	1	1	1	1,723–2,245	26,940	26,940
Supvng Cook I	18.8	26	23	1,723–2,245	652,288	597,354
Ofc Services Supvr I-Typing	0.9	1	1	1,569–2,004	24,048	24,048
Temporary Help-Feeding	–	1.9	1.7	–	42,720	39,157
Temporary Help	0.4	–	–	(9,229)	–	–
Overtime-Premium Holiday	–	–	–	(6,858)	8,573	8,573
Overtime-Post Relief	–	–	–	–	4,562	4,562
Overtime	–	–	–	(50,080)	–	–
Totals	32.6	40.9	37.7	$1,012,269	$1,137,248	$1,084,854
Clothing:						
Materials & Stores Supvr II	1	1	1	1,912–2,522	30,264	30,264
Materials & Stores Supvr I	1.9	2	2	1,684–2,196	52,704	52,704
Totals	2.9	3	3	$77,520	$82,968	$82,968
Medical Services:						
Chief Medical Off	1	1	1	6,375–6,809	84,108	84,108
Physician & Surgeon	4.3	4	4	4,543–6,526	310,584	310,584
Pharmacist II	0.9	1	1	3,502–3,846	46,152	46,152
Pharmacists I	–	2	2	3,187–3,502	76,488	80,136
Sr Clinical Lab Technologist	1	1	1	2,407–3,187	38,244	38,244
Registered Nurse III	2.6	3	3	2,313–3,061	115,589	117,396
Registered Nurse II	10.2	12	11	2,112–3,061	374,524	352,546
Supvng Nurse II	1	1	1	2,539–3,061	39,132	39,132
Sr Medical Tech Asst	1	1	1	2,462–2,966	35,592	35,592
Medical Recd Off	1	1	1	2,125–2,808	33,696	33,696
Medical Tech Asst	12.7	14	12	2,246–2,702	436,544	389,088
X-Ray Techn	1	1	1	1,758–2,298	25,960	27,168
Medical Transcriber	1	1	1	1,539–1,961	20,688	21,574

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Ofc Asst II-Typing	3.8	4	4	1,355–1,767	76,030	77,538
Sr Lab Asst	–	1	1	1,469–1,727	17,628	18,312
Temporary Help-Medical Svcs	–	2.7	2	–	74,792	57,081
Temporary Help-Medical Clerical	0.3	0.8	0.8	(8,411)	13,880	14,062
Temporary Help	0.2	–	–	(5,191)	–	–
Overtime-Premium Medical	–	–	–	(16,188)	1,416	1,416
Overtime-Premium Holiday	–	–	–	(9,260)	9,842	9,842
Overtime-Post Relief	–	–	–	–	3,041	3,041
Overtime	–	–	–	(107,907)	–	–
Totals	42	51.5	47.8	$1,708,572	$1,833,930	$1,756,708
Dental Services:						
Chief Dentist	1	1	1	5,161–5,959	72,192	72,192
Dentist	3.5	4	4	4,135–5,789	265,418	270,009
Dental Lab Techn	1	1	1	2,051–2,706	32,472	32,472
Totals	5.5	6	6	$339,580	$370,082	$374,673
Facilities Operations:						
Chief-Plant Operations III	1	1	1	3,172–3,829	45,948	45,948
Chief-Plant Operation I	1	1	1	2,889–3,485	41,820	41,820
Chief Engr I	1	1	1	3,056–3,390	40,680	40,680
Stationary Engr	7.3	8	8	2,926–3,219	309,024	309,024
Institution Fire Chief	1	1	1	2,663–3,210	38,520	38,520
Supvr-Bldg Trades	0.8	1	1	2,522–3,187	38,244	38,244
Stationary Engr Apprentice	–	1	1	1,902–3,059	22,824	22,824
Utility Shops Supvr	0.9	1	1	2,522–3,040	36,480	36,480
Electrician Supvr	1	1	1	2,522–3,040	36,480	36,480
Plumber Supvr	2	2	2	2,522–3,040	72,960	72,960
Electrician II	2.9	4	3	2,407–2,902	136,164	105,996
Plumber II	1.9	3	2	2,407–2,902	101,340	71,172
Carpenter Supvr	1	1	1	2,407–2,902	34,824	34,824
Painter Supvr	1	1	1	2,407–2,902	34,824	34,824
Carpenter II	2	2	2	2,298–2,768	66,432	66,432
Painter II	3	3	2	2,298–2,768	98,759	72,072
Supvng Groundskeeper II	0.8	1	1	2,098–2,768	28,557	29,919
Maint Mechanic	3.4	3	3	2,245–2,706	97,416	97,416
Fire Fighter	1	1	1	2,246–2,702	30,588	32,052
Carpenter I-Female	–	1	1	2,196–2,641	28,884	30,264
Mason	–	1	1	2,196–2,641	26,352	27,576
Lead Automobile Mechanic	0.2	1	1	2,098–2,522	27,576	28,884
Automobile Mechanic	0.8	2	2	2,002–2,407	50,376	52,752
Laundry Supvr II	1	1	1	1,792–2,355	28,260	28,260
Heavy Truck Driver	1	1	1	1,912–2,298	27,576	27,576
Lead Groundskeeper	4.7	6	5	1,684–2,196	154,306	132,360
Materials & Stores Supvr I	3	4	4	1,684–2,196	101,028	102,000
Ofc Services Supvr I-Typing	0.4	1	1	1,569–2,004	20,379	21,280
Laundry Supvr I	1.9	3	3	1,520–1,959	65,552	67,282
Janitor Supvr II	1	1	1	1,489–1,912	23,544	23,544
Temporary Help-Firefighter	4.6	0.8	0.8	(113,800)	25,564	25,564
Overtime	–	–	–	(15,458)	–	–
Totals	51.6	59.8	55.8	$1,679,736	$1,891,281	$1,795,029
Psychiatric Services:						
Chief Psychiatrist	1	1	1	6,375–6,809	82,980	82,980
Sr Psychiatrist	0.2	1	1	5,495–6,683	68,340	71,580
Staff Psychologist-Clinical	2	2	2	2,902–3,502	84,048	84,048
Medical Transcriber	1.9	2	2	1,539–1,961	43,008	43,788
Totals	5.1	6	6	$222,241	$278,376	$282,396
Counseling Services:						
Parole Administrator II	1	1	1	4,241–4,660	55,920	55,920
Corr Administrator	2	2	2	4,241–4,660	111,840	111,840
Prog Administrator	5.3	6	6	3,949–4,343	300,804	307,812
Counselor III	2	2	2	3,337–4,029	96,696	96,696
Counselor II-Supvr	6.5	8	8	3,039–3,662	340,655	345,490
Counselor I	25.1	21	21	2,769–3,337	784,171	805,678
Overtime	1	1	1	(2,990)	19,428	19,428
Totals	42.9	41	41	$1,761,385	$1,709,514	$1,742,864
Records:						
Case Recds Mgr	1	2	2	2,522–3,339	64,418	67,482
Case Recds Supvr	2	2	2	2,196–2,902	61,992	63,272
Case Recds Spec	6.9	7	7	1,684–2,522	177,246	179,496
Ofc Services Supvr I-Typing	2.3	3	3	1,569–2,004	63,402	65,877
Ofc Techn-Typing	1.7	2	2	1,569–2,004	39,002	40,566
Ofc Asst II-Typing	19.8	19	19	1,355–1,767	341,607	350,386
Word Processing Techn	1.8	2	2	1,355–1,692	36,508	37,176
Ofc Asst II-Gen	1	1	1	1,355–1,692	17,742	18,415
Ofc Asst I-Typing	1	2	2	1,275–1,467	31,704	32,860
Temporary Help	0.6	–	–	(15,852)	–	–
Overtime	–	–	–	(31,923)	–	–
Totals	38.1	40	40	$816,623	$833,621	$855,530

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Leisure-Time Activities:				SALARY RANGE		
Teacher-Recr & Physical Educ	2	4	3	2,196–3,339	136,524	109,416
Materials & Stores Supvr I	1	1	1	1,684–2,196	21,972	22,944
Totals	3	5	4.0	$94,392	$158,496	$132,360
Religion						
Catholic Chaplain	1	1	1	2,407–2,902	33,618	34,824
Protestant Chaplain	1	1	1	2,407–2,902	34,824	34,824
Temporary Help-Muslim Chaplain	0.8	0.6	0.6	(18,944)	19,015	19,015
Totals	2.8	2.6	2.6	$85,841	$87,457	$88,663
Totals, Inmate Support	226.5	255.8	243.9	$7,798,159	$8,382,973	$8,196,045
Inmate Training						
Academic Education:						
Supvr-Corr Educ	1	1	1	3,339–4,036	48,432	48,432
Supvr-Academic Instruction	2	2	2	3,040–3,669	86,219	88,056
Teacher-Elementary Educ	9.9	13	12	2,196–3,339	445,467	426,866
Teacher-High School Educ	12	15	15	2,196–3,339	529,803	543,763
Ofc Services Supvr I-Typing	1	1	1	1,569–2,004	24,048	24,048
Ofc Asst II-Typing	1	1	1	1,355–1,767	20,304	20,304
Temporary Help-Teacher Relief	–	0.5	0.2	–	15,132	6,339
Temporary Help	1.5	–	–	(36,679)	–	–
Overtime	–	–	–	(261)	–	–
Totals	28.4	33.5	32.2	$963,212	$1,169,405	$1,157,808
Vocational Education:						
Supvr-Voc Instruction	1.9	2	2	3,040–3,669	88,056	88,056
Instructor-Graphic Arts	1	1	1	2,196–3,339	40,068	40,068
Instructor-Silk Screen	1	1	1	2,196–3,339	31,946	33,484
Instructor-Ofc Mach	2	2	2	2,196–3,339	78,018	79,832
Instructor-Upholstering	2	2	2	2,196–3,339	74,724	74,724
Instructor-Office Technologists	0.8	1	1	2,196–3,339	40,068	40,068
Instructor-Janitorial	1.5	2	2	2,196–3,339	80,136	80,136
Instructor-Mech Drawing	2.1	3	3	2,196–3,339	106,017	109,244
Instructor-Painting	0.8	1	1	2,196–3,339	31,454	32,962
Instructor-Refrigeration	1	1	1	2,196–3,339	40,068	40,068
Instructor-Auto Mechanics	3	3	3	2,196–3,339	118,380	118,380
Instructor-Carpentry	0.8	2	1	2,196–3,339	60,528	31,692
Instructor-Dry Cleaning Work	1.9	2	2	2,196–3,339	80,136	80,136
Instructor-Electronics	1.4	2	2	2,196–3,339	66,420	67,644
Teacher-Elementary Educ	1	1	1	2,196–3,339	38,244	38,244
Temporary Help	0.5	–	–	(12,010)	–	–
Totals	22.7	26	25	$859,463	$974,263	$954,738
Totals, Inmate Training	51.1	59.5	57.2	$1,822,675	$2,143,668	$2,112,546
Adminstration						
Supt III	0.7	1	1	4,899–5,391	64,692	64,692
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Corr Administrator	0.7	1	1	4,241–4,660	52,773	55,290
Bus Mgr II	1	1	1	3,248–3,920	41,372	43,360
Community Resources Mgr	0.6	1	1	3,114–3,760	37,368	39,192
Lieut	2.5	2	2	2,830–3,414	74,928	76,560
Counselor I	1.8	2	2	2,769–3,337	73,272	74,832
Procurement & Services Off II	1	1	1	2,641–3,187	38,244	38,244
Assoc Pers Analyst	0.8	1	1	2,641–3,187	34,154	35,790
Sr Acctg Off-Supvr	0.7	1	1	2,641–3,187	36,480	38,244
Acctg Off Supr	–	1	1	2,196–2,641	26,352	27,576
Warehouse Mgr I	0.7	1	1	2,098–2,768	33,216	33,216
Auto Equipt Opr I	–	1	–	2,002–2,196	24,024	–
Staff Services Analyst-Gen	1	1	1	1,692–2,641	27,685	28,999
Bus Serv Off I-Spec	0.2	1	1	2,196–2,641	29,229	30,621
Property Controller II	1.6	1	1	1,960–2,585	25,800	27,000
Materials & Stores Supvr II	1.1	1	1	1,912–2,522	30,264	30,264
Pers Asst II-Supvry	1	1	1	1,914–2,285	27,420	27,420
Ofc Services Supvr II-Gen	1	1	1	1,756–2,285	24,984	24,984
Accountant I-Supvr	2	2	2	1,684–2,196	52,704	52,704
Accountant I-Spec	0.4	1	1	1,684–2,196	20,208	21,096
Materials & Stores Supvr I	2	3	2	1,684–2,196	72,168	51,336
Exec Secty I	1	1	1	1,796–2,137	24,606	25,404
Acctg Techn	1.9	2	2	1,569–2,004	46,164	46,164
Sr Acct Clk	1.8	2.5	2.5	1,569–2,004	55,578	57,222
Pers Asst I	5	4.5	4.5	1,456–2,004	98,746	99,908
Ofc Services Supvr I-Typing	1	1	1	1,569–2,004	24,048	24,048
Ofc Techn-Typing	3.2	4	4	1,569–2,004	85,420	86,156
Secty	1	2	2	1,598–1,880	41,736	42,456
Acct Clk II	6.9	8	8	1,406–1,767	151,020	153,946
Ofc Asst II-Typing	13.6	15	13	1,355–1,767	264,334	243,866
Ofc Asst II-Gen	1	1	1	1,355–1,692	17,580	18,238
Temporary Help	2.1	–	–	(54,790)	–	–
Overtime-Self Help	–	–	–	(20,787)	28,860	28,860
Overtime	–	–	–	(31,977)	–	–
Totals, Administration	60.3	68	64	$1,606,798	$1,744,217	$1,706,476

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Reimbursement Services						
City Of Corona-Norco				SALARY RANGE		
Corr Off	–	2	2	1,629–2,702	53,904	56,472
Overtime (Dept. of Forestry) Firefighter	–	–	–	(29,659)	27,748	27,748
Totals, Reimbursement Services	–	2	2	$29,659	$81,652	$84,220
Patton State Hospital Unit:						
Corr Administrator	1	1	1	4,241–4,660	55,920	55,920
Capt	0.8	1	1	3,680–4,047	44,160	46,296
Lieut	4.9	5	5	2,830–3,414	202,007	204,682
Sgt	10.7	11	11	2,462–2,966	391,240	392,942
Off	127.1	166	166	1,629–2,702	5,076,920	5,188,674
Ofc Techn-Typing	1	1	1	1,569–2,004	21,280	22,116
Temporary Help-Security	0.4	1.1	1.1	(8,990)	26,490	26,490
Temporary Help	2.4	–	–	(60,612)	–	–
Overtime-Escapes & Emerg	–	–	–	–	85,100	85,100
Overtime-Shift Diff	–	–	–	(68,763)	26,450	26,450
Overtime	–	–	–	(362,307)	–	–
Total, Patton Unit	148.3	186.1	186.1	$4,514,035	5,929,567	6,048,670
Totals, California Rehabilitation Center	1,099	1,208.7	1,148.8	$37,275,644	$39,509,903	$38,771,401
Regular/Ongoing Positions	*1,035.6*	*1,192.4*	*1,135.1*	*32,519,334*	*37,270,898*	*36,582,050*
Temporary Help	*63.4*	*16.3*	*13.7*	*1,583,835*	*425,953*	*376,299*
Overtime	–	–	–	*3,172,475*	*1,813,052*	*1,813,052*
Mule Creek State Prison, Ione						
Institution Program:						
Security:						
Corr Administrator	0.8	2	2	4,241–4,660	110,652	111,840
Prog Administrator	0.3	3	3	3,949–4,343	144,437	151,212
Corr Captain	0.9	1	1	3,680–4,047	48,564	48,564
Corr Lieutenant	3.6	18.9	18.9	2,830–3,414	700,698	725,923
Corr Sergeant	3.6	39.8	39.8	2,462–2,966	1,322,939	1,355,061
Corr Off	8.7	448.4	385.6	1,629–2,702	12,295,876	11,082,707
Ofc Techn-Typing	0.5	2	2	1,569–2,004	42,048	42,870
Secty	–	1	1	1,598–1,880	19,176	19,896
Ofc Asst II-Typing	1.1	4	4	1,355–1,767	69,855	71,737
Ofc Asst II-Gen	0.3	4	4	1,355–1,692	67,548	70,049
Overtime	–	–	–	(9,651)	846,300	846,300
Totals, Security	19.8	524.1	461.3	$918,813	$15,668,093	$14,526,159
Inmate Support						
Feeding:						
Food Mgr	0.6	1	1	2,768–3,339	34,154	35,790
Supvng Cook II	0.2	6.3	2	1,959–2,584	157,714	59,288
Supvng Cook I	0.9	12.8	12.8	1,723–2,245	306,715	318,276
Baker II	0.1	1	1	1,723–2,245	22,638	23,692
Overtime-Feeding	–	–	–	–	11,110	11,110
Totals, Feeding	1.8	21.1	16.8	$55,432	$532,331	$448,156
Clothing:						
Materials & Stores Supvr II	0.2	1	1	1,912–2,522	27,794	29,114
Materials & Stores Supvr I	0.1	3	3	1,684–2,196	65,997	68,922
Overtime	–	–	–	(218)	–	–
Totals, Clothing	0.3	4	4	$4,379	$93,791	$98,036
Medical:						
Chief Medical Off	0.4	1	1	6,375–6,809	83,240	84,108
Physician & Surgeon	0.1	3	3	4,543–6,526	182,442	191,001
Pharmacist I	0.1	2.6	2.6	3,187–3,502	99,586	104,340
Registered Nurse III	0.2	1	1	2,313–3,061	34,604	35,844
Registered Nurse II	0.2	6	6	2,112–3,061	170,754	176,985
Medical Tech Asst	0.6	12.9	12.9	2,246–2,702	360,631	374,938
Sr Medical Transcriber	0.3	1	1	1,720–2,235	20,944	21,868
Ofc Techn-Typing	–	1	1	1,569–2,004	21,660	22,116
Medical Transcriber	–	2	2	1,539–1,961	38,482	40,056
Ofc Asst II-Gen	–	3	3	1,355–1,692	49,698	51,516
Overtime	–	–	–	–	36,440	36,440
Totals, Medical	1.9	33.5	33.5	$81,532	$1,098,481	$1,139,212
Dental Services:						
Dentist	0.3	3	3	4,135–5,789	176,448	181,488
Dental Asst	0.1	7	7	1,446–1,848	131,708	137,076
Totals, Dental Services	0.4	10	10	$22,280	$308,156	$318,564
Facilities:						
Chief-Plant Operations III	0.7	1	1	3,172–3,829	40,068	42,024
Chief-Plant Operation I	0.2	1	1	2,889–3,485	40,700	41,820
Chief Engr I	0.1	1	1	3,056–3,390	40,680	40,680
Stationary Engr	0.7	5	5	2,926–3,219	189,624	189,624
Water & Sewage Plant Supvr	0.2	2	2	2,926–3,219	73,740	75,425
Corr Institution Fire Chief	–	1	1	2,663–3,210	36,925	38,520
Supvr-Bldg Trades	0.2	1	1	2,522–3,187	38,244	38,244

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Electrician Supvr	0.1	1	1	2,522–3,040	36,480	36,480
Plumber Supvr	0.1	1	1	2,522–3,040	36,480	36,480
Carpenter Supvr	0.1	1	1	2,407–2,902	34,824	34,824
Painter Supvr	0.1	1	1	2,407–2,902	34,824	34,824
Plumber II	–	2	2	2,641–2,902	63,384	66,432
Electrician II	–	2	2	2,522–2,760	60,528	63,384
Painter II	–	2	2	2,522–2,760	60,528	63,384
Carpenter II	–	2	2	2,522–2,760	60,528	63,384
Maint Mechanic	0.1	4	4	2,245–2,706	118,796	124,520
Fire Fighter	–	1	1	2,246–2,702	27,059	28,345
Electronics Techn	–	1	1	1,959–2,584	23,508	24,612
Locksmith	0.4	1	1	2,147–2,584	26,156	27,380
Lead Groundskeeper	0.1	2	2	1,684–2,196	47,246	49,296
Materials & Stores Supvr I	0.1	1	1	1,684–2,196	26,352	26,352
Ofc Asst II-Typing	0.2	1	1	1,355–1,767	17,372	18,012
Overtime	–	–	–	(553)	–	–
Temporary Help-Firefighter	–	0.8	0.8	–	40,921	40,921
Totals, Facilities Operation	3.4	35.8	35.8	$122,739	$1,174,967	$1,204,967
Counseling:						
Corr Counselor III	–	1	1	3,337–4,029	40,044	41,988
Corr Counselor II-Supvr	0.4	6	6	3,039–3,662	248,540	252,192
Corr Counselor I	0.5	15	15	2,769–3,337	512,900	534,280
Overtime	–	–	–	(1,216)	3,000	3,000
Totals, Counseling	0.9	22	22	$37,906	$804,484	$831,460
Records:						
Corr Case Recds Mgr	0.2	1	1	2,522–3,339	34,422	36,066
Corr Case Recds Supvr	0.1	1	1	2,196–2,902	31,335	31,692
Corr Case Recds Spec	0.2	4	4	1,684–2,522	91,776	96,096
Ofc Services Supvr I-Typing	0.3	3	3	1,569–2,004	57,190	59,420
Ofc Asst II-Typing	0.8	14	14	1,355–1,767	237,877	246,114
Prog Techn I-Corrs Recds	–	1	1	1,456–1,692	18,120	18,828
Overtime	–	–	–	(1,281)	7,000	7,000
Totals, Records	1.6	24	24	$34,602	$477,720	$495,216
Leisure-Time:						
Teacher-Recr & Physical Educ	–	1.1	1.1	2,196–3,339	42,265	42,362
Materials & Stores Supvr I	0.1	1.1	1.1	1,684–2,196	27,423	28,681
Totals, Leisure-Time	0.1	2.2	2.2	$1,590	$69,688	$71,043
Religion:						
Catholic Chaplain	–	1	1	2,407–2,902	28,884	30,264
Protestant Chaplain	–	1	1	2,407–2,902	28,884	30,264
Temporary Help-Jewish Chaplain	–	0.3	0.3	–	8,508	14,310
Temporary Help-Muslim Chaplain	–	0.3	0.3	–	8,508	14,310
Totals, Religion	–	2.6	2.6	–	$74,784	$89,148
Totals, Inmate Support	10.4	155.2	150.9	$360,460	$4,634,402	$4,695,802
Inmate Training						
Academic Education:						
Supvr-Corr Educ	0.1	1	1	3,339–4,036	48,432	48,432
Supvr-Academic Instruction	0.1	1	1	3,040–3,669	44,028	44,028
Teacher-Academic Educ	–	14.2	14.2	2,196–3,339	450,288	469,736
Sr Librarian	–	1	1	2,417–2,917	29,004	30,420
Ofc Techn-Typing	0.1	1	1	1,569–2,004	22,116	22,116
Library Tech Asst I	–	2	2	1,569–2,004	39,498	41,210
Overtime	–	–	–	–	3,000	3,000
Totals, Academic Education	0.3	20.2	20.2	$16,310	$636,366	$658,942
Vocational Education:						
Supvr-Voc Instruction	0.2	1	1	3,040–3,669	42,358	44,028
Voc Instructor	–	16.4	16.4	–	496,330	519,749
Ofc Asst II-Typing	0.1	1	1	1,355–1,767	18,508	18,828
Totals, Vocational Education	0.3	18.4	18.4	$8,533	$557,196	$582,605
Totals, Inmate Training	0.6	38.6	38.6	$24,843	$1,193,562	$1,241,547
Administration						
Supt III	0.2	1	1	4,899–5,391	64,692	64,692
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Corr Administrator	0.8	1	1	4,241–4,660	55,920	55,920
Bus Mgr II	–	1	1	3,248–3,920	47,040	47,040
Community Resources Mgr	–	1	1	3,114–3,760	37,368	39,192
Corr Lieutenant	0.3	2	2	2,830–3,414	71,562	74,980
Labor Relations Analyst	–	1	1	2,641–3,187	31,692	33,216
Procurement & Services Off II	0.6	1	1	2,641–3,187	38,244	38,244
Instl Pers Off	0.9	1	1	2,641–3,187	32,073	33,618
Sr Acctg Off-Supvr	0.5	1	1	2,641–3,187	35,652	37,362
Warehouse Mgr II	1	1	1	2,298–3,040	36,480	36,480
Bus Serv Off I-Supvr	–	1	1	2,196–2,641	26,352	27,576
Property Controller II	1	1	1	1,960–2,585	28,272	28,272
Materials & Stores Supvr II	0.5	1	1	1,912–2,522	28,230	29,574
Automobile Mechanic	0.2	1	1	2,002–2,407	28,884	28,884
Pers Asst II-Supvry	0.6	1	1	1,914–2,285	25,932	27,052

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Accountant I-Supvr	0.4	3	3	1,684–2,196	64,564	67,088
Exec Secty I	1	1	1	1,796–2,137	25,434	25,644
Materials & Stores Supvr I	–	2	2	1,684–2,002	40,416	42,192
Acctg Techn	0.5	4	4	1,569–2,004	76,168	79,134
Pers Asst I	0.4	4	4	1,456–2,004	81,424	83,680
Ofc Techn-Typing	1	1	1	1,569–2,004	20,454	21,356
Secretary	–	2	2	1,598–1,880	38,352	39,792
Acct Clk II	0.5	7	7	1,406–1,767	124,348	128,225
Ofc Asst II-Typing	1.6	6	6	1,355–1,767	104,808	107,338
Telephone Opr	–	1	1	1,355–1,569	16,566	17,172
Overtime	–	–	–	(24,979)	33,620	33,620
Temporary Help	–	0.2	0.2	–	5,000	5,000
Totals, Administration	13	48.2	48.2	$430,853	$1,278,335	$1,311,131
Totals, Mule Creek State Prison, Ione	43.8	766.1	699	$1,734,969	$22,774,392	$21,774,639
Regular/Ongoing Positions	*43.8*	*764.5*	*697.4*	*1,687,420*	*21,770,985*	*20,759,628*
Temporary Help	–	*1.6*	*1.6*	–	*62,937*	*74,541*
Overtime	–	–	–	*47,549*	*940,470*	*940,470*
Calif State Prison-Kings Avenal						
Institution Program:						
Security:						
Corr Administrator	1.3	3	3	4,241–4,660	161,112	165,240
Prog Administrator	0.8	6	6	3,949–4,343	285,889	299,597
Capt	0.9	1	1	3,680–4,047	44,160	46,296
Lieut	5.3	31	31	2,830–3,414	1,113,637	1,154,788
Sgt	16.6	62	62	2,462–2,966	1,983,104	2,049,696
Off	81.4	495	472	1,629–2,702	13,559,500	13,555,352
Ofc Techn-Typing	0.8	5	5	1,569–2,004	95,182	98,919
Ofc Asst II-Typing	2.2	15	15	1,355–1,767	253,374	262,017
Asst Clk	1.5	3	3	1,101–1,261	41,004	42,444
Temporary Help-Security	3.7	2.5	2.5	(100,000)	23,072	23,072
Temporary Help-Lieutenant	–	1.1	1.1	–	37,356	39,150
Temporary Help-Sergeant	–	1.5	1.5	–	44,316	46,499
Temporary Help-Officer	–	4.4	4.4	–	110,524	116,011
Overtime-Security	–	–	–	(227,753)	894,328	894,328
Totals	114.5	630.5	607.5	$3,455,742	$18,646,558	$18,793,409
Totals, Security	114.5	630.5	607.5	$3,455,742	$18,646,558	$18,793,409
Inmate Support						
Feeding:						
Food Mgr	1	1	1	2,768–3,339	40,068	40,068
Supvng Cook II	0.9	4	4	1,959–2,584	113,544	115,896
Supvng Cook I	2.7	23	23	1,723–2,245	527,496	549,726
Butcher-Meat Cutter II	0.4	1	1	1,723–2,245	22,899	23,968
Temporary Help-Feeding	–	0.3	0.3	–	17,971	18,806
Temporary Help-Supvng Cook I	–	1.3	1.3	–	30,030	31,273
Overtime-Feeding	–	–	–	(2,670)	11,912	11,912
Totals	5	30.6	30.6	$142,115	$763,920	$791,649
Clothing:						
Materials & Stores Supvr II	0.5	1	1	1,912–2,522	28,339	29,689
Materials & Stores Supvr I	0.5	2	2	1,684–2,196	46,168	48,269
Overtime-Clothing	–	–	–	4,654	–	–
Totals	1	3	3	$25,884	$74,507	$77,958
Medical:						
Chief Medical Off	–	1	1	6,375–6,809	76,500	80,220
Physician & Surgeon	0.6	8	8	4,543–6,526	514,056	534,984
Pharmacist II	0.4	1	1	3,502–3,846	42,191	44,205
Pharmacist I	–	1	1	3,187–3,502	38,244	40,068
Sr Clinical Lab Technologist	0.5	1	1	2,407–3,187	38,244	38,244
Registered Nurse III	0.1	1	1	2,313–3,061	30,382	31,738
Registered Nurse II	0.7	9	9	2,112–3,061	238,248	249,631
Medical Tech Asst	0.8	23	23	2,246–2,702	625,454	655,225
X-Ray Techn	–	1	1	1,758–2,298	21,096	21,972
Sr Medical Transcriber	0.7	1	1	1,720–2,235	21,324	22,263
Medical Transcriber	–	4	4	1,539–1,804	73,872	76,704
Ofc Asst II (T)	–	2	2	1,355–1,569	33,132	34,344
Ofc Asst II (G)	–	1	1	1,355–1,569	16,566	17,172
Asst Clk	0.5	1	1	1,101–1,261	13,668	14,148
Temporary Help-Medical	–	0.3	0.3	–	8,501	9,047
Temporary Help-Registered Nurse II	–	2.3	2.3	–	58,290	61,207
Temporary Help-Medical Tech Asst.	–	1.3	1.3	–	35,037	36,706
Overtime-Medical	–	–	–	(6,865)	35,992	35,992
Totals	4.3	58.9	58.9	$152,830	$1,920,797	$2,003,870
Dental:						
Chief Dentist	–	1	1	5,161–5,959	61,932	65,028
Dentist	0.9	6	6	4,135–5,789	331,627	347,041
Dental Asst	–	9	9	1,446–1,848	168,300	174,510
Totals	0.9	16	16	$49,556	$561,859	$586,579

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Facilities Operations:				SALARY RANGE		
Chief-Plant Operations III	0.9	1	1	3,172–3,829	45,772	45,948
Chief-Plant Operation I	0.6	1	1	2,889–3,485	38,244	40,068
Chief Engr I	0.5	1	1	3,056–3,390	40,476	40,476
Stationary Engr	–	6	6	2,926–3,219	214,188	214,188
Corr Institution Fire Chief	0.6	1	1	2,663–3,210	38,520	38,520
Supvr-Bldg Trades	0.5	2	2	2,522–3,187	71,460	73,068
Plumber Supvr	0.5	1	1	2,522–3,040	36,480	36,480
Electrician Supvr	0.5	1	1	2,522–3,040	32,454	33,216
Electrician II	–	3	3	2,407–2,902	92,268	96,696
Painter Supvr	0.5	1	1	2,407–2,902	34,824	34,824
Carpenter Supvr	0.5	1	1	2,407–2,902	29,574	30,978
Plumber I	0.4	4	4	2,298–2,768	118,844	124,468
Electrician I	0.4	1	1	2,298–2,768	30,859	32,327
Painter II	–	2	2	2,298–2,768	57,840	60,576
Carpenter II	–	2	2	2,298–2,768	57,840	60,576
Supvng Groundskeeper II	0.2	1	1	2,098–2,768	25,470	26,658
Maint Mechanic	0.5	6	6	2,245–2,706	173,750	182,016
Fusion Welder	–	1	1	2,245–2,706	26,940	28,260
Fire Fighter	0.4	1	1	2,246–2,702	27,487	28,781
Painter I-Female	–	1	1	2,196–2,641	26,352	27,576
Carpenter I	0.4	1	1	2,196–2,641	29,459	30,859
Electronics Techn	0.5	1	1	1,959–2,584	24,060	25,188
Locksmith	0.7	2	2	2,147–2,584	54,906	57,510
Materials & Stores Supvr II	0.2	2	2	1,912–2,522	53,079	55,581
Automobile Mechanic	0.1	1	1	2,002–2,407	24,120	25,274
Materials & Stores Supvr I	–	5	5	1,831–2,196	109,860	114,720
Truck Driver	–	1	1	1,831–2,196	22,458	23,484
Lead Groundskeeper	0.5	2	2	1,684–2,196	43,944	45,888
Ofc Assistant II (G)	–	1	1	1,355–1,569	16,260	16,872
Temporary Help-Truck Driver	0.6	0.6	0.6	(9,500)	13,183	13,766
Temporary Help-Firefighter	–	0.8	0.8	–	25,354	26,573
Overtime-Facilities Operations	–	–	–	(18,213)	–	–
Totals	10	55.4	55.4	$321,968	$1,636,325	$1,691,415
Psychiatric Services:						
Staff Psychiatrist	–	1	1	4,995–6,526	59,940	62,904
Temporary Help-Psychiatric Services	–	0.3	0.3	–	19,591	20,509
Overtime-Psychiatric Services	–	–	–	–	3,096	3,096
Totals	0.0	1.3	1.3	$0	$82,627	$86,509
Counseling Services:						
Counselor III	0.5	1	1	3,337–4,029	47,032	48,348
Counselor II-Supvr	1.2	7	7	3,039–3,662	273,096	283,034
Counselor I	1.4	26	26	2,769–3,337	869,626	910,541
Ofc Asst II-Typing	0.2	1	1	1,355–1,767	16,566	17,172
Temporary Help-Counselor I	–	2.4	2.4	–	79,748	83,492
Overtime-Counseling Services	–	–	–	(973)	4,184	4,184
Totals	3.3	37.4	37.4	$121,426	$1,290,252	$1,346,771
Records:						
Case Recds Mgr	0.6	1	1	2,522–3,339	32,581	34,154
Case Recds Supvr	0.5	1	1	2,196–2,902	28,230	29,574
Case Recds Spec	1.1	7	7	1,684–2,522	160,256	165,864
Ofc Services Supvr I-Typing	0.5	4	4	1,569–2,004	76,416	79,434
Ofc Techn-Typing	0.4	1	1	1,569–2,004	22,116	22,116
Prog Techn II-Corrs Recds	0.3	1	1	1,569–1,843	19,808	20,604
Ofc Asst II-Typing	1.4	28	28	1,355–1,767	456,286	485,082
Prog Techn I-Corrs Recds	0.4	1	1	1,456–1,692	18,356	19,072
Overtime	–	–	–	(512)	7,830	7,830
Totals	5.2	44	44	$114,020	$821,879	$863,730
Leisure-Time:						
Teacher-Recr & Physical Educ	0.3	3	3	2,196–3,339	91,149	95,627
Materials & Stores Supvr I	0.4	3	3	1,684–2,196	66,240	69,446
Temporary Help-Teacher-Recr & Physical Educ	–	0.3	0.3	–	9,078	9,532
Temporary Help-Materials & Stores Supvr I	–	0.3	0.3	–	6,591	6,921
Overtime-Leisure Time	–	–	–	(194)	–	–
Totals	0.7	6.6	6.6	$16,128	$173,058	$181,526
Religion:						
Catholic Chaplain	0.2	1	1	2,407–2,902	28,884	30,264
Protestant Chaplain	0.5	1	1	2,407–2,902	29,574	30,978
Temporary Help-Jewish Chaplain	–	0.3	0.3	–	8,665	9,079
Temporary Help-Muslim Chaplain	–	0.3	0.3	–	8,665	9,079
Overtime	–	–	–	(192)	–	–
Totals	0.7	2.6	2.6	$18,948	$75,788	$79,400
Totals, Inmate Support	31.1	255.8	255.8	$962,875	$7,401,012	$7,709,407

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Inmate Training						
Academic Education:				SALARY RANGE		
Supvr-Corr Educ	0.5	1	1	3,339–4,036	48,432	48,432
Supvr-Academic Instruction	0.4	3	3	3,040–3,669	115,819	120,516
Teacher-Elementary Educ	0.5	21	21	2,196–3,339	561,930	588,090
Teacher-High School Educ	0.4	8	8	2,196–3,339	217,299	227,454
Sr Librarian	0.8	1	1	2,417–2,917	34,422	34,959
Ofc Techn-Typing	0.4	1	1	1,569–2,004	22,116	22,116
Library Tech Asst I	0.3	4	4	1,569–2,004	81,966	85,576
Ofc Asst II-Typing	0.3	1	1	1,355–1,767	16,770	17,372
Temporary Help-Teacher-Academic	–	1.8	1.8	–	47,434	49,637
Temporary Help-Academic Education		0.1	0.1	–	3,026	3,170
Overtime-Academic Education	–	–	–	(240)	3,096	3,096
Totals	3.6	41.9	41.9	$112,139	$1,152,310	$1,200,418
Vocational Education:						
Supvr-Voc Instruction	0.4	3	3	3,040–3,669	116,988	120,516
Voc Instructor-Carpentry	–	21	21	2,196–3,339	553,392	579,096
Voc Instructor-Machine Shop	–	14	14	2,196–3,339	368,928	386,064
Voc Instructor-Welding	0.2	7	7	2,196–3,339	196,508	205,524
Temporary Help-Instructor-Vocational Education	–	2.1	2.1	–	55,339	57,909
Totals	0.6	47.1	47.1	$26,332	$1,291,155	$1,349,109
Totals, Inmate Training	4.2	89	89	$138,471	$2,443,465	$2,549,527
Administration						
Supt III	0.4	1	1	4,899–5,391	64,692	64,692
C.E.A. II	0.8	1	1	4,456–4,899	58,788	58,788
Corr Administrator	1	1	1	4,241–4,660	53,610	55,920
Bus Mgr II	0.7	1	1	3,248–3,920	45,798	46,892
Community Resources Mgr	0.4	1	1	3,114–3,760	44,392	45,120
Counselor II-Supvr	0.2	1	1	3,039–3,662	40,368	42,314
Sr Acctg Off-Supvr	0.5	1	1	2,641–3,187	32,454	34,020
Labor Relations Analyst	0.4	1	1	2,641–3,187	32,327	33,886
Procurement & Services Off II	0.9	1	1	2,641–3,187	33,089	34,690
Assoc Pers Analyst	0.7	–	–	2,641–3,187	–	–
Warehouse Mgr II	1	1	1	2,298–3,040	36,480	36,480
Property Controller II	0.7	1	1	1,960–2,585	31,020	31,020
Materials & Stores Supvr II	0.6	1	1	1,912–2,522	30,264	30,264
Pers Asst II-Supvry	1.2	1	1	1,914–2,285	26,316	27,240
Bus Services Asst	–	1	1	1,831–2,196	21,972	23,076
Accountant I-Supvr	–	2	2	1,684–2,196	40,416	42,192
Materials & Stores Supvr I	0.4	1	1	1,684–2,196	23,388	24,500
Jr Staff Analyst-Gen	–	1	1	1,692–2,196	20,304	21,156
Exec Secty I	0.9	1	1	1,796–2,137	22,421	23,369
Acctg Techn	0.9	5	5	1,569–2,004	95,244	98,994
Pers Asst I	0.9	5	5	1,456–2,004	91,548	95,070
Ofc Techn-Typing	0.7	3	3	1,569–2,004	59,772	61,272
Acct Clk II	1	11	11	1,406–1,767	194,238	199,903
Ofc Asst II-Typing	2	6	6	1,355–1,767	101,771	105,515
Bookkeeping Mach Opr I	–	2	2	1,355–1,569	33,132	34,344
Telephone Opr	–	1	1	1,355–1,569	16,566	17,172
Ofc Asst I-Gen	0.5	1	1	1,233–1,420	15,066	15,588
Temporary Help-Administration	–	0.2	0.2	–	3,766	3,912
Overtime	–	–	–	(21,147)	33,961	33,961
Totals	16.8	53.2	53.2	$481,117	$1,303,163	$1,341,350
Totals, Administration	16.8	53.2	53.2	$481,117	$1,303,163	$1,341,350
Totals, California State Prison-Kings County-Avenal	166.6	1,028.5	1,005.5	$5,038,205	$29,794,198	$30,393,693
Regular/Ongoing Positions	*162.3*	*1,004*	*981*	*4,649,946*	*28,154,262*	*28,723,944*
Temporary Help	*4.3*	*24.5*	*24.5*	*109,500*	*645,537*	*675,350*
Overtime	–	–	–	*278,759*	*994,399*	*994,399*
Calif State Prison-Riverside						
Administration						
C.E.A. II	0.2	1	1	4,456–4,899	21,710	22,658
Exec Secty I	0.2	1	1	1,796–2,137	58,788	58,788
Totals	0.4	2	2	$13,390	$80,498	$81,446
Totals, Administration	0.4	2	2	$13,390	$80,498	$81,446
Totals, Calif State Prison-Riverside	0.4	2	2	$13,390	$80,498	$81,446
Regular/Ongoing Positions	*0.4*	*2*	*2*	*13,390*	*80,498*	*,81,446*
Temporary Help	–	–	–	–	–	–
Overtime	–	–	–	–	–	–
California State Prison-Corcoran						
Institution Program:						
Security:						
Corr Administrator	–	2	2	4,241–4,660	101,784	106,800
Prog Administrator	–	3	3	3,949–4,343	142,164	146,939
Capt	1	1	1	3,337–4,029	40,044	41,988
Lieut	–	20	20	2,830–3,414	679,200	736,056

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Sgt	–	37.2	37.2	2,462–2,966	1,099,037	1,221,408
Off	–	400.3	367.4	2,246–2,702	8,151,709	7,615,075
Secty	–	2	2	1,914–2,285	38,352	39,192
Ofc Techn-Typing	–	2	2	1,569–2,004	37,656	38,616
Ofc Asst II-Typing	–	9	9	1,355–1,767	146,340	149,349
Totals	1	476.5	443.6	–	$10,436,286	$10,095,423
Inmate Support:						
Feeding:						
Food Mgr	1	1	1	2,768–3,339	33,216	34,824
Supvng Cook II	–	2	2	1,959–2,584	47,016	48,304
Butcher-Meat Cutter II	–	1	1	1,723–2,245	20,676	21,159
Supvng Cook I	–	12.8	12.8	1,723–2,245	264,653	269,455
Totals	1	16.8	16.8	–	$365,561	$373,742
Clothing:						
Materials & Stores Supvr II	–	1	1	1,912–2,522	22,944	24,024
Materials & Stores Supvr I	–	3	3	1,684–2,196	60,624	61,882
Totals	–	4	4	–	$83,568	$85,906
Medical Services:						
Chief Medical Off	–	1	1	6,375–6,809	76,500	80,268
Physician & Surgeon	–	3	3	4,543–6,526	163,548	167,084
Pharmacist I	–	2.6	2.6	3,187–3,502	99,434	101,228
Supvr Nurse III	–	1	1	3,061–3,696	36,732	37,768
Sr Clinical Lab Technologist	–	1	1	2,407–3,107	28,884	29,689
Registered Nurse III	–	5	5	2,313–3,061	138,780	142,735
Medical Tech Asst	–	11.3	11.3	2,246–2,702	304,558	312,337
X-Ray Techn	–	1	1	1,758–2,298	21,096	21,607
Sr Medical Transcriber	–	1	1	1,720–2,235	20,640	21,564
Medical Transcriber	–	1	1	1,539–1,961	18,468	18,881
Ofc Asst II-Typing	–	3	3	1,355–1,767	48,780	49,647
Totals	–	30.9	30.9	–	$957,420	$982,808
Dental Services:						
Chief Dentist	–	1	1	5,161–5,959	61,932	65,004
Dentist	–	2	2	4,135–5789	99,240	101,180
Dental Asst	–	2	2	1,446–1,848	34,704	35,458
Totals	–	5	5	–	$195,876	$201,642
Facilities Operations:						
Chief-Plant Operations III	–	1	1	3,172–3,829	38,064	39,888
Chief-Plant Operations II	–	1	1	2,889–3,485	34,668	35,648
Chief Engr I	–	1	1	3,056–3,390	36,672	37,701
Stationary Engr	–	1	1	2,926–3,219	35,112	37,163
Water & Sewage Plant Supvr	–	2	2	2,926–3,219	70,224	73,154
Supvr-Bldg Trades	–	5	5	2,522–3,187	151,310	155,485
Electrician Supvr	–	1	1	2,522–3,040	30,264	31,097
Plumber Supvr	–	1	1	2,522–3,040	30,264	31,097
Institution Fire Chief	–	1	1	2,426–2,922	29,122	29,903
Electrician II	–	2	2	2,407–2,902	57,768	58,918
Painter Supvr	–	1	1	2,407–2,902	28,884	29,689
Carpenter Supvr	–	1	1	2,407–2,902	28,884	29,689
Carpenter II	–	1	1	2,298–2,768	27,576	28,339
Painter II	–	1	1	2,298–2,768	27,576	28,339
Plumber II	–	1	1	2,298–2,768	28,884	29,689
Maint Mechanic	–	3	3	2,245–2,706	80,820	82,250
Locksmith	–	1	1	2,147–2,584	25,764	26,940
Firefighter	–	1	1	2,018–2,426	24,216	24,874
Auto Mechanic	–	1	1	2,002–2,407	24,024	24,696
Electronic Techn	–	1	1	1,959–2,584	23,508	24,152
Leads Groundskeeper	–	1	1	1,684–2,196	20,208	20,726
Materials & Stores Supvr I	–	1	1	1,684–2,196	20,208	20,726
Ofc Asst II-Typing	–	1	1	1,355–1,767	16,260	16,617
Temp Help	–	0.8	0.8	–	28,000	28,000
Totals	–	31.8	31.8	–	$918,280	$944,780
Counseling Services:						
Counselor III	–	1	1	3,337–4,029	40,044	41,178
Counselor II	–	5	5	3,039–3,662	182,340	186,690
Counselor I	–	13	13	2,769–3,337	431,964	440,089
Totals	–	19	19	–	$654,348	$667,957
Records:						
Case Records Mgr	–	1	1	2,522–3,339	30,264	31,097
Case Records Supvr	–	1	1	2,196–2,902	26,352	27,066
Case Records Spec	–	3	3	1,912–2,522	68,832	70,002
Ofc Services Supvr I (G)	–	1	1	1,565–2,004	18,828	19,276
Program Techn I (Rec)	–	1	1		17,472	17,787
Ofc Asst II-Typing	–	11	11	1,355–1,767	178,860	181,716
Totals	–	18	18	–	$340,608	$346,944
Leisure-Time Activities:						
Teacher-Rec & Phys Educ	–	1.1	1.1	2,196–3,339	28,987	29,773
Materials & Stores Supvr I	–	1.1	1.1	1,684–2,196	22,229	22,798
Totals	–	2.2	2.2	–	$51,216	$52,571

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Religion:				SALARY RANGE		
Catholic Chaplain	–	1	1	2,407–2,902	28,884	29,689
Protestant Chaplain	–	1	1	2,407–2,902	28,884	29,689
Temporary Help	–	0.6	0.6		1,700	1,700
Totals	–	2.6	2.6	–	$59,468	$61,078
Totals, Inmate Support	1	130.3	130.3	–	$3,626,345	$3,717,428
Inmate Training:						
Academic Education:						
Supvr-Correctional Educ	–	1	1	3,339–4,036	40,068	42,024
Supvr-Academic Instruction	–	1	1	3,040–3,669	36,480	37,509
Teacher-Elementary Educ	–	13.1	13.1	2,196–3,339	345,211	351,576
Sr Librarian	–	1	1	2,417–2,917	35,340	36,996
Library Tech Asst	–	2	2	1,569–2,004	31,368	34,628
Ofc Asst II-Typing	–	1	1	1,355–1,767	13,536	15,482
Totals	–	19.1	19.1	–	$502,003	$518,215
Vocational Education:						
Supvr-Voc Instructor	–	1	1	3,040–3,669	36,480	37,509
Voc Instructor-Sheet Metal	–	15.3	15.3	2,196–3,339	403,186	410,723
Totals	–	16.3	16.3	–	$439,666	$448,232
Total Inmate Training	–	35.4	35.4	–	$941,669	$966,447
Administration:						
Supt III	–	1	1	4,899–5,391	58,788	60,708
C.E.A II	1	1	1	4,456–4,899	58,788	61,656
Corr Administrator	1	1	1	4,241–4,660	54,624	54,624
Bus Mgr II	–	1	1	3,248–3,920	42,874	44,059
Counselor II	–	1	1	3,039–3,662	36,468	37,483
Community Services Mgr II	–	1	1	3,114–3,760	37,368	38,432
Lieut	–	1.1	1.1	2,830–3,410	33,960	34,905
Sr Acctg Off	–	1	1	2,641–3,187	31,692	33,216
Labor Relations Analyst	–	1	1	2,641–3,187	31,692	32,581
Assoc Pers Analyst	–	1	1	2,641–3,187	31,692	32,581
Procurement & Services Off I	–	1	1	2,407–2,902	31,692	33,216
Warehouse Mgr II	1	1	1	2,298–3,040	36,480	36,480
Bus Serv Off	–	1	1	2,196–2,641	26,352	27,576
Materials & Stores Supvr II	–	3	3	1,912–2,522	68,832	70,160
Pers Asst II	–	1	1	1,914–2,285	22,968	23,940
Secty	–	2	2	1,914–2,285	38,352	39,192
Property Controller II	1	1	1	1,960–2,585	28,272	28,272
Exec Secty	1	1	1	1,796–2,137	21,552	21,552
Accountant I-Supvr	–	2	2	1,684–2,196	40,416	41,232
Materials & Stores Supvr I	–	3	3	1,684–2,196	60,624	62,052
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Acctg Techn	1	4	4	1,569–2,004	75,312	76,532
Pers Asst I	–	4	4	1,456–2,004	69,888	70,968
Acct Clk II	–	5	5	1,406–1,767	84,360	85,860
Ofc Asst II-Typing	1	5	5	1,355–1,767	81,300	82,524
Bookkeeping Mach Opr II	–	1	1	1,456–1,692	16,260	16,617
Telephone Opr	–	1	1	1,355–1,569	16,260	16,617
Totals	8	47.1	47.1	$35,913	$1,158,982	$1,185,151
Total Institution Programs	10	689.3	656.4	$35,913	$16,163,282	$15,964,449
Regular/Ongoing Positions	*10*	*687.9*	*655*	*35,913*	*16,133,582*	*15,934,749*
Temporary Help	–	*1.4*	*1.4*	–	*29,700*	*29,700*
Overtime	–	–	–	–	*0*	*0*
Calif State Prison-Sacramento County						
Institution Program:						
Security:						
Corr Administrator	1.8	2	2	4,241–4,660	108,275	110,790
Prog Administrator	1.6	4	4	3,949–4,343	195,795	202,983
Corr Capt	0.8	1	1	3,680–4,047	44,160	46,296
Corr Counselor II-Supvr	0.3	–	–	3,039–3,662	–	–
Corr Lieut	11.8	22.4	22.4	2,830–3,414	863,107	889,451
Corr Sgt	40.1	82.3	82.3	2,462–2,966	2,812,629	2,887,012
Corr Off	–	728.8	728.8	1,629–2,702	20,735,055	21,558,905
Ofc Techn-Typing	2	4	4	1,569–2,004	88,464	88,464
Secty	1.8	2	2	1,598–1,880	45,120	45,120
Ofc Asst II-Typing	4.4	10	10	1,355–1,767	182,739	185,184
Telephone Opr	0.8	1	1	1,355–1,569	18,828	18,828
Temporary Help-Security	3.9	1.7	1.7	97,864	51,469	51,469
Overtime	–	–	–	149,670	416,505	416,505
OT-Sick Leave Relief	–	–	–	159,558	–	–
OT-Military Leave Relief	–	–	–	9,390	–	–
OT-Vacant Position	–	–	–	96,516	–	–
OT-Other Shift Relief	–	–	–	63,100	–	–
OT-Security & Investigation	–	–	–	1,981	–	–
OT-SERT	–	–	–	450	–	–
OT-Escapes & Emergencies	–	–	–	131,832	–	–
OT-Transportation	–	–	–	17,807	–	–
OT-Court Related	–	–	–	6,841	–	–
OT-Medical Transportation	–	–	–	1,786	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
OT-Medical Guarding Cost	–	–	–	17,645	–	–
OT-Vacant Positions	–	–	–	10,786	–	–
OT-In-service Training	–	–	–	8,904	–	–
OT-Unscheduled Workload	–	–	–	220,834	–	–
OT-Night Shift Differential	–	–	–	124,585	–	–
Totals, Security	69.3	859.2	859.2	$11,715,728	$25,562,146	$26,501,007
Inmate Support						
Feeding:						
Food Administrator I	–	1	1	2,298–2,768	27,576	28,884
Supvng Cook II	1.7	3	3	1,959–2,584	89,288	92,072
Baker II	0.7	1	1	1,723–2,245	23,247	24,336
Butcher-Meat Cutter II	0.8	1	1	1,723–2,245	23,247	24,336
Supvng Cook I	5.7	25.4	25.4	1,723–2,245	596,085	617,505
Overtime Feeding	–	–	–	15,784	4,928	4,928
Totals	8.9	31.4	31.4	$246,112	$764,371	$792,061
Clothing:						
Materials & Stores Supvr II	0.7	1	1	1,912–2,522	30,264	30,264
Materials & Stores Supvr I	1.1	3	3	1,684–2,196	70,620	72,600
Temporary Help-Clothing	0.2	–	–	6,214	–	–
Overtime	–	–	–	1,504	–	–
Totals	2	4	4	$96,114	$100,884	$102,864
Medical:						
Physician & Surgeon	1	4.5	4.5	4,543–6,526	295,236	304,162
Pharmacist II	0.1	1	1	3,502–3,846	42,024	44,028
Sr Clinical Lab Technologist	0.7	1	1	2,407–3,187	32,835	34,422
Registered Nurse III	0.7	1	1	2,313–3,061	35,348	35,844
Registered Nurse II	1.3	5	5	2,112–3,061	147,408	152,268
Medical Tech Asst	4.7	16.3	16.3	2,246–2,702	475,893	494,073
Sr X-Ray Techn	0.1	1	1	1,831–2,407	21,972	22,944
Sr Medical Transcriber	0.9	1	1	1,720–2,235	22,484	23,451
Medical Transcriber	–	2	2	1,539–1,961	36,936	38,352
Ofc Asst II-Typing	0.3	1	1	1,355–1,767	21,204	21,204
Overtime-Medical	–	–	–	17,048	30,676	30,676
Totals	9.8	33.8	33.8	$341,322	$1,162,016	$1,201,424
Dental:						
Dentist	1.4	5.5	5.5	4,135–5,789	315,907	327,697
Dental Asst	0.8	3	3	1,446–1,848	57,288	58,668
Totals	2.2	8.5	8.5	$108,484	$373,195	$386,365
Facilities:						
Supvng Housing Constrn & Rehab Spec	1	1	1	2,972–3,586	43,032	43,032
Chief Engr I	0.8	1	1	3,056–3,390	40,476	40,476
Stationary Engr	2.3	6	6	2,926–3,219	228,252	228,252
Supvr-Bldg Trades	0.8	1	1	2,522–3,187	38,244	38,244
Stationary Engr Apprentice	–	1	1	1,902–3,059	22,824	22,824
Electrician Supvr	0.8	1	1	2,522–3,040	30,264	31,692
Plumber Supvr	0.8	1	1	2,522–3,040	36,480	36,480
Plumber II	0.7	4	4	2,407–2,902	132,948	137,688
Electrician II	0.6	4	4	2,407–2,902	127,473	131,922
Carpenter Supvr	0.8	1	1	2,407–2,902	34,824	34,824
Painter Supvr	0.8	1	1	2,407–2,902	34,824	34,824
Plumber I	–	1	1	2,298–2,768	27,576	28,884
Electrician I	–	1	1	2,298–2,768	27,576	28,884
Carpenter II	0.3	1	1	2,298–2,768	33,216	33,216
Painter II	0.3	1	1	2,298–2,768	32,581	33,216
Maint Mechanic	1.4	6	6	2,245–2,706	178,236	182,196
Fire Fighter	0.9	1	1	2,246–2,702	32,424	32,424
Electronics Techn	0.8	1	1	1,959–2,584	26,646	27,930
Locksmith	0.9	1.1	1.1	2,147–2,584	34,100	34,241
Supvng Groundskeeper I	0.7	1	1	1,912–2,522	22,944	24,024
Automobile Mechanic	0.4	1	1	2,002–2,407	24,024	25,176
Materials & Stores Supvr I	0.7	1	1	1,684–2,196	25,960	26,352
Pest Control Techn	0.3	1	1	1,831–2,196	26,352	26,352
Lead Groundskeeper	0.1	1	1	1,684–2,196	22,053	23,034
Groundskeeper	–	1	1	1,613–2,002	21,680	22,620
Ofc Asst II-Typing	0.5	1	1	1,355–1,767	20,304	20,304
Overtime	–	–	–	37,860	–	–
Totals	16.7	42.1	42.1	$598,527	$1,325,313	$1,349,111
Psychiatric:						
Staff Psychiatrist	0.1	2	2	4,995–6,526	119,880	125,808
Totals	0.1	2	2	$6,544	$119,880	$125,808
Counseling:						
Corr Counselor III	0.5	1	1	3,337–4,029	48,348	48,348
Corr Counselor II-Supvr	1.6	5	5	3,039–3,662	216,922	219,720
Corr Counselor I	5.1	20	20	2,769–3,337	732,566	759,771
Overtime	–	–	–	3,718	–	–
Totals	7.2	26	26	$287,224	$997,836	$1,027,839

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Records:				SALARY RANGE		
Corr Case Recds Mgr	0.8	1	1	2,522–3,339	31,946	33,484
Corr Case Recds Supvr	0.8	2	2	2,196–2,902	56,854	59,268
Corr Case Recds Spec	1.2	5	5	1,684–2,522	118,776	120,744
Corr Case Recds Asst	0.3	–	–	1,684–2,196	–	–
Ofc Services Supvr I-Typing	0.2	2	2	1,569–2,004	44,232	44,232
Ofc Techn-Typing	0.8	2	2	1,569–2,004	38,946	40,539
Prog Techn II-Corrs Recds	0.7	1	1	1,569–1,843	22,116	22,116
Ofc Asst II-Typing	3.9	16	16	1,355–1,767	284,668	291,664
Overtime-Records	–	–	–	(22,756)	2,957	2,957
Totals	8.7	29	29	$210,602	$600,495	$615,004
Leisure-Time:						
Teacher-Recr & Physical Educ	0.6	2.3	2.3	2,196–3,339	75,498	77,151
Materials & Stores Supvr I	0.2	2.2	2.2	1,684–2,196	57,554	57,767
Totals, Leisure-Time	0.8	4.5	4.5	$30,333	$133,052	$134,918
Religion:						
Catholic Chaplain	0.3	1	1	2,407–2,902	34,824	34,824
Protestant Chaplain	0.8	1	1	2,407–2,902	34,422	34,824
Temporary Help-Jewish Chaplain	–	0.3	0.3	–	7,131	7,131
Temporary Help-Muslim Chaplain	–	0.3	0.3	–	7,131	7,131
Totals, Religion	1.1	2.6	2.6	$33,858	$83,508	$83,910
Totals, Inmate Support	57.5	183.9	183.9	$1,959,120	$5,660,550	$5,819,304
Inmate Training						
Academic Education:						
Supvr-Academic Instruction	0.7	1	1	3,040–3,669	44,028	44,028
Teacher-Elementary Educ	1.8	7.1	7.1	2,196–3,339	235,196	242,527
Teacher-High School Educ	1.4	8.1	8.1	2,196–3,339	259,725	270,112
Sr Librarian	0.8	1	1	2,417–2,917	34,324	35,004
Library Tech Asst I	0.2	2	2	1,569–2,004	45,784	46,717
Ofc Asst II-Typing	0.6	1	1	1,355–1,767	16,566	17,172
Temporary Help-Academic	0.1	–	–	2,328	–	–
Overtime	–	–	–	77	–	–
Totals, Academic Education	5.6	20.2	20.2	$188,982	$635,623	$655,560
Vocational Education:						
Supvr-Voc Instruction	0.7	1	1	3,040–3,669	43,360	44,028
Voc Instructor-Upholstering	–	1	1	2,196–3,339	26,352	27,576
Voc Instructor-Ofc Technologists	0.2	1	1	2,196–3,339	30,502	31,946
Voc Instructor-Bldg Maint	0.3	1	1	2,196–3,339	34,824	36,480
Voc Instructor-Landscape Gardening	0.2	1	1	2,196–3,339	30,502	31,946
Voc Instructor-Mech Drawing	–	1	1	2,196–3,339	30,264	31,692
Voc Instructor-Mill & Cabinet Work	–	2.4	2.4	2,196–3,339	64,810	67,829
Voc Instructor-Silk Screen	0.5	1	1	2,196–3,339	26,352	27,576
Voc Instructor-Culinary Arts	0.2	2.4	2.4	2,196–3,339	75,854	79,469
Voc Instructor-Dry Cleaning Work	0.2	1	1	2,196–3,339	35,800	36,480
Voc Instructor-Electronics	–	1.4	1.4	2,196–3,339	42,370	44,369
Voc Instructor-Janitorial	0.2	1.4	1.4	2,196–3,339	42,727	44,750
Voc Instructor-Baking	–	2.8	2.8	2,196–3,339	84,739	88,738
Temporary Help	–	0.6	0.6	–	18,158	19,015
Overtime	–	–	–	159	–	–
Totals, Vocational Education	2.5	19	19	$88,174	$586,614	$611,894
Totals, Inmate Training	8.1	39.2	39.2	$277,156	$1,222,237	$1,267,454
Administration						
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Corr Administrator	0.2	–	–	4,241–4,660	–	–
Business Mgr II	0.6	1	1	3,248–3,920	47,040	47,040
Corr Counselor II-Supvr	0.8	1	1	3,039–3,662	43,944	43,944
Assoc Govtl Prog Analyst	0.3	–	–	2,641–3,187	–	–
Corr Sgt	–	1	1	2,462–2,966	35,592	35,592
Warehouse Mgr I	1	1	1	2,098–2,768	29,804	31,216
Acctg Off-Supvr	1	1	1	2,196–2,641	27,685	28,999
Materials & Stores Supvr II	0.9	1	1	1,912–2,522	30,264	30,264
Pers Asst III	0.7	1	1	2,082–2,506	28,980	30,072
Pers Asst II-Supvry	0.6	2	2	1,914–2,285	50,388	51,360
Property Controller I	1	1	1	1,726–2,250	23,520	24,636
Truck Driver	0.2	1	1	1,831–2,196	26,352	26,352
Bus Serv Asst	0.8	–	–	1,831–2,196	–	–
Accountant I-Supvr	0.4	1	1	1,684–2,196	20,994	21,906
Materials & Stores Supvr I	1	3	3	1,684–2,196	73,308	75,452
Mgt Services Techn	0.1	1	1	1,498–2,011	20,375	21,235
Acctg Techn	0.9	3	3	1,569–2,004	58,348	60,742
Sr Acct Clk	0.6	1	1	1,569–2,004	20,829	21,736
Ofc Techn-Typing	1	1	1	1,569–2,004	18,828	19,560
Pers Asst I	2.5	6	6	1,456–2,004	129,858	132,824
Secty	1.2	1	1	1,598–1,880	22,560	22,560
Acct Clk II	2.5	8	8	1,406–1,767	143,974	147,876

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Ofc Asst II-Typing	4.2	10	10	1,355–1,767	183,234	187,760
Overtime Administration	–	–	–	(130,688)	36,518	36,518
Temporary Help	0.1	–	–	1,456	–	–
Totals	23.6	47	47	$694,888	$1,131,183	$1,156,432
Totals, California State Prison, Sacramento County	158.5	1,129.3	1,129.3	$14,646,892	$33,576,116	$34,744,197
Regular/Ongoing Positions	*154.2*	*1126.4*	*1126.4*	*13,287,751*	*33,000,643*	*34,167,867*
Temporary Help	*4.3*	*2.9*	*2.9*	*107,862*	*83,889*	*84,746*
Overtime	–	–	–	*1,251,279*	*491,584*	*491,584*
Correctional Training Facility						
Security:						
Corr Administrator	3.9	4	4	4,241–4,660	223,038	223,680
Prog Administrator	8.7	9	9	3,949–4,343	455,098	466,870
Capt [8]	4	5	5	3,680–4,047	242,478	246,852
Lieut	42.2	42.8	42.8	2,830–3,414	1,784,599	1,823,058
Counselor I	1.1	1	1	2,769–3,337	40,461	42,144
Sgt	87.8	89.9	89.9	2,462–2,966	3,308,770	3,359,826
Off	746	753.2	743.3	1,629–2,702	24,127,519	25,108,926
Ofc Techn-Typing	1	1	1	1,569–2,004	24,048	24,048
Ofc Asst II-Typing	4.6	4	4	1,355–1,767	77,240	79,660
Telephone Opr	0.9	1	1	1,355–1,569	16,566	17,172
Temporary Help-Security	29.3	0.9	0.9	(731,872)	24,722	24,722
Temporary Help-Military Leave	0.3	0.6	0.6	(8,237)	17,748	17,748
Temporary Help-Mailroom	–	0.2	0.2	–	3,648	3,648
Temporary Help	6.3	–	–	(156,842)	–	–
Overtime-Escape and Emergencies	–	–	–	–	899,131	899,131
Overtime-Community Hospital Coverage	–	–	–	–	60,144	60,144
Overtime-Night Shift Differential	–	–	–	–	339,373	339,373
Overtime-Casework	–	–	–	–	35,398	35,398
Overtime-Premium Holiday	–	–	–	–	192,931	192,931
Overtime-Court Transportation	–	–	–	–	34,903	34,903
Overtime-Security Post	–	–	–	(3,122,323)	399,050	399,050
Overtime-Military Leave	–	–	–	(58,686)	8,021	8,021
Overtime-Post Relief	–	–	–	–	1,462,896	1,462,896
Overtime-Other	–	–	–	(4,408,774)	–	–
Overtime-Security	–	–	–	–	455,411	–
Totals	936.1	912.6	902.7	$38,295,746	$34,233,193	$34,870,201
Totals, Security	936.1	912.6	902.7	$38,295,746	$34,233,193	$34,870,201
Inmate Support						
Feeding:						
Food Mgr	1	1	1	2,768–3,339	33,886	35,514
Supvng Cook II	3.9	4	4	1,959–2,584	118,096	120,781
Butcher-Meat Cutter II	1	1	–	1,723,2,245	26,940	–
Supvng Cook I	19.6	20	20	1,723–2,245	513,579	525,594
Baker II	1	1	1	1,723–2,245	26,352	26,940
Ofc Asst II-Typing	1	1	1	1,355–1,767	17,222	17,850
Temporary Help-Feeding	1	–	–	(25,909)	–	–
Temporary Help	0.5	0.1	0.1	(11,564)	2,707	2,707
Overtime-Feeding		–	–	–	1,240	1,240
Overtime-Post Relief	–	–	–	–	3,041	3,041
Overtime Premium Holiday Feeding	–	–	–	–	4,965	4,965
Overtime	–	–	–	(149,560)	–	–
Totals	29	28.1	27.1	$913,810	$748,028	$738,632
Clothing:						
Materials & Stores Supvr II	2	2	2	1,912–2,522	57,840	59,148
Materials & Stores Supvr I	2.5	3	3	1,684–2,196	66,078	69,012
Warehouse Worker	1.7	2	2	1,684–2,002	46,725	47,778
Overtime	–	–	–	(5,560)	–	–
Totals	6.2	7	7	$171,405	$170,643	$175,938
Medical Services:						
Chief Medical Off	0.5	1	1	6,375–6,809	76,500	80,220
Physician & Surgeon	7	7	7	4,543–6,526	534,906	538,161
Pharmacist II	1	1	1	3,502–3,846	44,028	46,152
Pharmacist I	–	3	3	3,187–3,502	114,732	120,204
Staff Psychologist-Clinical	–	1	1	2,902–3,502	34,824	36,066
Nurse Practitioner	1.2	2	2	2,787–3,694	76,200	77,820
Sr Clinical Lab Technologist	1	1	1	2,407–3,187	38,244	38,244
Registered Nurse III	1.9	2	2	2,313–3,061	61,988	64,832
Sr Medical Tech Asst	4.9	5	5	2,462–2,966	188,324	188,460
Clinical Lab Technologist	0.1	1	1	2,298–2,902	27,576	28,884
Medical Tech Asst	26.4	27.9	27.9	2,246–2,702	908,667	936,041
Sr X-Ray Techn	0.1	1	1	1,831–2,407	21,972	22,944
X-Ray Techn	1	1	1	1,758–2,298	26,156	27,372
Ofc Techn-Typing	1	1	1	1,569–2,004	23,802	24,048
Medical Transcriber	0.7	1	1	1,539–1,961	20,544	21,426
Ofc Asst II-Gen	5	5	5	1,355–1,692	93,603	95,260
Temporary Help-Medical	0.3	–	–	(8,437)	–	–
Temporary Help	0.3	0.5	0.5	(6,016)	13,397	13,397
Overtime-Premium Medical	–	–	–	–	3,431	3,431
Overtime-Premium Holiday Medical	–	–	–	–	5,601	5,601

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Overtime-Medical Posts	–	–	–	–	83,950	83,950
Overtime-Post Relief	–	–	–	–	4,942	4,942
Overtime	–	–	–	(488,128)	–	–
Totals	52.4	61.4	61.4	$2,484,659	$2,403,387	$2,457,455
Dental Services:						
Chief Dentist	0.3	1	1	5,161–5,959	61,932	65,004
Dentist	7.5	9	9	4,135–5,789	562,140	579,589
Dental Lab Techn	1	1	1	2,051–2,706	32,472	32,472
Ofc Techn-Typing	1	1	1	1,569–2,004	24,048	24,048
Dental Asst	3.6	4	4	1,446–1,848	90,026	92,495
Temporary Help-Dental	1.2	–	–	(31,255)	–	–
Temporary Help	0.1	–	–	(1,880)	–	–
Overtime	–	–	–	(3,460)	–	–
Totals	14.7	16	16	$676,812	$770,618	$793,608
Fire Prevention:						
Corr Institution Fire Chief	–	1	1	2,663–3,210	37,148	38,836
Fire Fighter	–	1	1	2,246–2,702	31,644	33,036
Totals	–	2	2	$32,235	$68,792	$71,872
Facilities Operations:						
Chief-Plant Operations III	1	1	1	3,172–3,829	39,128	41,015
Chief-Plant Operation I	0.7	1	1	2,889–3,485	39,900	41,345
Chief Engr I	1	1	1	3,056–3,390	40,680	40,680
Water & Sewage Plant Supvr	1	1	1	2,926–3,219	38,628	38,628
Stationary Engr	15.4	18	18	2,926–3,219	681,240	681,240
Supvr-Bldg Trades	0.8	1	1	2,522–3,187	38,244	38,244
Utility Shops Supvr	1.8	2	2	2,522–3,040	66,744	68,172
Plumber Supvr	2	2	2	2,522–3,040	72,960	72,960
Electrician Supvr	3	3	3	2,522–3,040	109,440	109,440
Plumber II	4.2	5	5	2,407–2,902	162,932	167,416
Electrician II	5.7	6	6	2,407–2,902	197,323	203,255
Painter Supvr	3	3	3	2,407–2,902	103,668	104,472
Carpenter Supvr	1.9	2	2	2,407–2,902	69,648	69,648
Plumber I	1.5	1	–	2,298–2,768	31,335	–
Electrician I	0.8	1	1	2,298–2,768	30,859	32,327
Painter II	4.7	6	6	2,298–2,768	190,947	196,756
Carpenter II	5	6	6	2,298–2,768	193,820	197,518
Supvng Groundskeeper II	1	1	1	2,098–2,768	33,216	33,216
Fusion Welder	1	1	1	2,245–2,706	32,472	32,472
Maint Mechanic	3.1	3	3	2,245–2,706	97,416	97,416
Off	1.1	2	2	1,629–2,702	69,048	69,048
Auto Pool Mgr I	1	1	1	2,002–2,641	31,692	31,692
Stationary Engr Apprentice	–	1	1	1,902–2,633	22,824	22,824
Locksmith	2.6	3	3	2,147–2,584	90,276	91,596
Materials & Stores Supvr II	1	1	1	1,912–2,522	30,264	30,264
Supvng Groundskeeper I	1	1	1	1,912–2,522	30,149	30,264
Automobile Mechanic	1.8	2	2	2,002–2,407	56,569	57,768
Plumber Apprentice	–	1	1	1,526–2,310	18,312	19,068
Materials & Stores Supvr I	1.6	2	2	1,684–2,196	48,405	49,386
Pest Control Techn	1	1	1	1,831–2,196	26,352	26,352
Lead Groundskeeper	3.2	4	4	1,684–2,196	101,190	102,180
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,474	19,194
Temporary Help-Facilities Operations:						
Temporary Help-Institution Fire Fighter	2	0.8	0.8	(48,986)	21,302	21,302
Temporary Help	3.2	–	–	(80,199)	–	–
Overtime-Fire Fighter	–	–	–	–	2,983	2,983
Overtime	–	–	–	(166,517)	–	–
Totals	79.1	85.8	84.8	$2,789,866	$2,838,440	$2,840,141
Psychiatric Services:						
Staff Psychiatrist	1.4	2.5	2.5	4,995–6,526	176,424	181,524
Totals	1.4	2.5	2.5	$108,927	$176,424	$181,524
Counseling Services:						
Corr Administrator	0.8	1	1	4,241–4,660	54,732	55,920
Counselor III	0.8	1	1	3,337–4,029	49,884	50,448
Supvr-Voc Instruction	0.4	1	1	3,040–3,669	36,480	38,244
Counselor II-Supvr	13.7	14	14	3,039–3,662	617,788	633,344
Counselor I	37.7	40	40	2,769–3,337	1,546,392	1,597,336
Ofc Techn-Typing	0.4	1	1	1,5692,004	20,709	21,582
Ofc Asst II-Typing	0.2	1	1	1,355–1,767	18,828	18,828
Temporary Help	1.4	–	–	(35,287)	–	–
Overtime-Group Counseling	–	–	–	–	78,314	78,314
Overtime	–	–	–	(18,402)	–	–
Totals	55.4	59	59	$2,254,411	$2,423,127	$2,494,016
Records:						
Case Recds Mgr	1	1	1	2,522–3,339	36,480	36,480
Case Recds Supvr	1.9	2	2	2,196–2,902	64,019	65,578
Case Recds Spec	7.7	8	8	1,684–2,522	203,376	205,176
Ofc Services Supvr II-Gen	0.7	2	2	1,756–2,285	42,276	44,112
Case Recds Asst	2	2	2	1,684–2,196	40,416	42,192
Ofc Services Supvr I-Typing	2.8	3	3	1,569–2,004	65,358	67,074
Ofc Techn-Typing	1	1	1	1,569–2,004	24,048	24,048
Ofc Techn-Gen	0.8	1	1	1,569–2,004	18,950	19,684

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Prog Techn II-Corrs Recds	0.5	1	1	1,569–1,843	21,660	22,116
Ofc Asst II-Typing	27.2	27	27	1,355–1,767	494,814	503,908
Prog Techn I-Corrs Recds	0.5	1	1	1,456–1,692	17,634	18,297
Ofc Asst II-Gen	4.6	3.5	3.5	1,355–1,692	61,431	63,318
Ofc Asst I-Typing	0.1	2	2	1,275–1,467	34,476	35,076
Asst Clk	1.5	3	3	1,101–1,261	40,966	42,404
Limited Exam-appt Prog Candidate	0.2	1	1	0	14,796	14,796
Temporary Help-Records	–	0.1	0.1	–	2,736	2,736
Temporary Help	3.2	–	–	(81,052)	–	–
Overtime	–	–	–	(95,474)	–	–
Totals	55.7	58.6	58.6	$1,245,085	$1,183,436	$1,206,995
Leisure-Time Activities:						
Teacher-Recr & Physical Educ	4	5	5	2,196–3,339	177,948	182,604
Overtime	–	–	–	(925)	–	–
Totals	4	5	5	$150,073	$177,948	$182,604
Religion:						
Chaplain-Muslim	1	1	1	2,407–2,902	34,556	34,824
Chaplain-Catholic	2	2	2	2,407–2,902	63,821	66,883
Chaplain-Protestant	2	2	2	2,407–2,902	69,648	69,648
Temporary Help-Religion	0.1	–	–	(1,984)	–	–
Temporary Help-Jewish Chaplain	–	0.4	0.4	–	12,677	12,677
Overtime	–	–	–	(202)	–	–
Totals	5.1	5.4	5.4	$165,518	$180,702	$184,032
Totals, Inmate Support	303	330.8	328.8	$10,992,801	$11,141,545	$11,326,817
Inmate Training						
Academic Education:						
Supvr-Corr Educ	1	1	1	3,339–4,036	48,432	48,432
Supvr-Academic Instruction	2.9	3	3	3,040–3,669	130,080	132,084
Teacher-Elementary Educ	16.4	16	16	2,196–3,339	575,315	589,809
Teacher-High School Educ	17.1	18	18	2,196–3,339	623,949	636,938
Sr Librarian	3	3	3	2,417–2,917	99,756	102,876
Ofc Techn-Typing	0.5	1	1	1,569–2,004	20,754	21,660
Ofc Asst II-Typing	2.5	2	2	1,355–1,767	40,048	40,608
Teaching Asst	2.9	3	3	1,389–1,619	55,877	56,604
Temporary Help	0.2	–	–	(3,821)	–	–
Temporary Help	0.4	0.8	0.8	(11,566)	23,001	23,001
Overtime-Academic Relief	–	–	–	–	2,042	2,042
Overtime	–	–	–	(10,093)	–	–
Totals	46.9	47.8	47.8	$1,672,680	$1,619,254	$1,654,054
Vocational Education:						
Supvr-Voc Instruction	2.7	3	3	3,040–3,669	123,534	126,300
Instructor-Household Repair	1	1	1	2,196–3,339	40,068	40,068
Instructor-Industrial Arts	1	1	1	2,196–3,339	40,068	40,068
Instructor-Landscape Gardening	3	3	3	2,196–3,339	107,205	110,612
Instructor-Machine Shop	1	1	1	2,196–3,339	40,068	40,068
Instructor-Baking	1	1	1	2,196–3,339	40,068	40,068
Instructor-Dry Cleaning Work	1	1	1	2,196–3,339	36,480	36,480
Instructor-Elec Work	0.4	1	1	2,196–3,339	26,352	27,576
Instructor-Electronics	1	1	1	2,196–3,339	40,068	40,068
Instructor-Auto Repair	2.4	4	4	2,196–3,339	132,840	135,288
Instructor-Auto Mechanics	4.7	5	5	2,196–3,339	186,624	187,848
Instructor-Small Engine Repair	0.3	1	1	2,196–3,339	40,068	40,068
Instructor-Graphic Arts	3.5	4	4	2,196–3,339	133,164	137,580
Instructor-Computer Related	1	1	1	2,196–3,339	40,068	40,068
Instructor-Floor Cover Layer	–	1	1	2,196–3,339	26,352	27,576
Instructor-Plumbing	1	1	1	2,196–3,339	39,764	40,068
Instructor-Refrigeration	0.3	1	1	2,196–3,339	26,352	27,576
Instructor-Upholstering	0.9	1	1	2,196–3,339	31,335	32,835
Instructor-Welding	1	1	1	2,196–3,339	40,068	40,068
Instructor-Masonry	1.4	1	1	2,196–3,339	30,621	32,073
Instructor-Mill & Cabinet Work	3.1	5	5	2,196–3,339	163,074	167,242
Instructor-Painting	1	1	1	2,196–3,339	38,244	40,068
Ofc Services Supvr I-Typing	0.8	1	1	1,569–2,004	21,964	22,906
Temporary Help	1.1	–	–	(27,411)	–	–
Overtime	–	–	–	(3,228)	–	–
Totals	34.6	41	41	$1,303,477	$1,444,449	$1,472,572
Totals, Inmate Training	81.5	88.8	88.8	$2,976,157	$3,063,703	$3,126,626
Administration						
C.E.A. III	0.9	1	1	4,899–5,391	58,788	61,668
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Corr Administrator	1	1	1	4,241–4,660	52,982	55,500
Bus Mgr II	0.3	1	1	3,248–3,920	38,976	40,824
Sr Adm Analyst-Acctg	0.2	1	1	3,187–3,846	46,152	46,152
Corr Counselor II-Supvr	1	1	1	3,039–3,662	46,044	46,044
Lieut	–	1	1	2,830–3,414	33,960	35,592
Assoc Govtl Prog Analyst	0.8	1	1	2,641–3,187	32,962	34,556
Procurement & Services Off II	2.1	1	1	2,641–3,187	37,068	38,244
Prison Canteen Mgr II	0.8	1	1	2,098–2,768	31,335	32,835
Staff Services Analyst-Gen	0.7	1	1	1,692–2,641	28,340	29,688

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Bus Serv Off I-Supvr	1	1	1	2,196–2,641	31,692	31,692
Acctg Off-Supvr	1	2	2	2,196–2,641	53,928	56,460
Property Controller II	1	1	1	1,960–2,585	31,020	31,020
Materials & Stores Supvr II	1	1	1	1,912–2,522	30,264	30,264
Pers Asst III	1	1	1	2,082–2,506	30,072	30,072
Laundry Supvr II	1	1	1	1,792–2,355	28,260	28,260
Pers Asst II-Supvry	1.9	2	2	1,914–2,285	54,104	54,840
Accountant I-Supvr	2.2	3	3	1,684–2,196	65,912	67,740
Materials & Stores Supvr I	11.2	12	12	1,684–2,196	302,996	306,192
Exec Secty I	0.9	1	1	1,796–2,137	23,712	24,784
Pers Techn I	1.2	2	2	1,446–2,011	39,229	40,883
Accountant Trainee	0.8	1	1	1,763–2,011	22,408	23,388
Acctg Techn	2	2	2	1,569–2,004	42,870	43,776
Sr Acct Clk	3.7	4	4	1,569–2,004	84,075	86,576
Pers Asst I	11.1	9	9	1,456–2,004	199,687	202,372
Ofc Techn-Gen	3.2	4	4	1,569–2,004	83,346	85,740
Ofc Techn-Typing	0.9	1	1	1,569–2,004	22,116	22,116
Ofc Services Supvr I-Gen	1	1	1	1,569–2,004	24,048	24,048
Laundry Supvr I	1.8	2	2	1,520–1,959	46,000	46,938
Secty	2	2	2	1,598–1,880	45,120	45,120
Acct Clk II	9.7	9	9	1,406–1,767	170,317	174,248
Ofc Asst II-Typing	4.3	4	3	1,355–1,767	69,782	56,113
Ofc Asst II-Gen	7.8	7	7	1,355–1,692	124,230	127,178
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
Ofc Asst I-Gen	–	1	1	1,233–1,420	15,066	15,588
Limited Exam-appt Prog Candidate	0.3	1	1	0	14,796	14,796
Temporary Help	19.3	–	–	(481,361)	–	–
Overtime-Administration	–	–	–	–)	25,136	25,136
Overtime	–	–	–	(224,966)	–	–
Totals, Administration	100.1	87	86	$2,678,095	$2,161,133	$2,191,323
Totals, Correctional Training Facility	1,420.7	1,419.2	1,406.3	$54,942,799	$50,599,574	$51,514,967
Regular/Ongoing Positions	*1,350.5*	*1,414.8*	*1,401.9*	*44,435,008*	*46,374,733*	*47,745,537*
Temporary Help	*70.2*	*4.4*	*4.4*	*1,751,695*	*121,938*	*121,938*
Overtime	–	–	–	*8,756,096*	*4,102,903*	*3,647,492*
Deuel Vocational Institution						
Institution Program						
Security						
Corr Administrator	1.8	2	2	4,241–4,660	106,812	109,320
Prog Administrator	3.7	4	4	3,949–4,343	198,294	203,592
Capt [9]	0.5	2	2	3,680–4,047	84,204	88,284
Lieut	25.4	25.6	24	2,830–3,414	1,028,174	977,856
Counselor I	0.2	–	–	2,769–3,337	–	–
Sgt	53.4	50.5	50.5	2,462–2,966	1,783,181	1,792,892
Off	460.6	395	385.2	1,629–2,702	12,645,971	12,705,513
Ofc Techn-Gen	1.1	2	2	1,569–2,004	45,322	46,164
Ofc Techn-Typing	4.4	5	5	1,569–2,004	107,474	110,163
Ofc Asst II-Typing	2.5	2	2	1,355–1,767	35,700	36,624
Ofc Asst II-Gen	3	2	2	1,355–1,692	37,656	37,656
Ofc Asst I-Gen	0.7	1	1	1,233–1,420	14,841	15,378
Security-Custody	1.8	3.1	3.1	(49,252)	92,290	92,290
Military Leave	0.2	0.2	0.2	(5,206)	5,916	5,916
Escapes-emergencies	0.4	2	2	(10,371)	58,864	58,864
Temporary Help	14.2	–	–	(354,292)	–	–
Security-Custody	–	–	–	(1,761,186)	8,911	8,911
Military Leave	–	–	–	(41,996)	1,429	1,429
Escapes-emergencies	–	–	–	(48,619)	393,608	393,608
Premium Holiday	–	–	–	(380,081)	162,209	162,209
Shift Differential	–	–	–	(193,309)	183,410	183,410
Counseling-casework	–	–	–	(7,470)	–	–
Post Relief	–	–	–	–	650,852	650,852
Community Hosp Coverage	–	–	–	(203,844)	15,048	15,048
Transportation	–	–	–	(122,449)	34,939	34,939
Totals, Security	573.9	496.4	485	20,427,699	17,695,105	17,730,918
Inmate Support						
Feeding:						
Food Mgr	1	1	1	2,768–3,339	40,068	40,068
Supvng Cook II	1.7	2	2	1,959–2,584	59,598	60,945
Supvng Cook I	13.7	14.2	12.6	1,723–2,245	352,142	323,485
Baker II	1	1	1	1,723–2,245	26,940	26,940
Butcher-Meat Cutter II	1	1	1	1,723–2,245	26,940	26,940
Temporary Help	–	0.9	0.9	–	22,889	22,889
Overtime-Premium Holiday	–	–	–	(20,860)	2,281	2,281
Overtime-Post Relief	–	–	–	(36,036	4,964	4,964
Totals, Feeding	18.4	20.1	18.5	544,468	$535,822	$508,512
Clothing:						
Materials & Stores Supvr II	1	1	1	1,912–2,522	30,264	30,264
Materials & Stores Supvr I	1.9	2	2	1,684–2,196	51,528	52,704
Temporary Help	–	–	–	(194)	–	–
Totals, Clothing	2.9	3	3	81,827	$81,792	$82,968

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Medical Services:				SALARY RANGE		
Chief Medical Off	0.8	1	1	6,375–6,809	84,108	84,108
Physician & Surgeon	3.9	4	4	4,543–6,526	315,426	318,900
Pharmacist II	1	1	1	3,502–3,846	46,152	46,152
Pharmacist I	–	1	1	3,187–3,502	38,244	40,068
Sr Clinical Lab Technologist	1	1	1	2,407–3,187	34,824	34,824
Registered Nurse III	1.5	0.4	0.4	2,313–3,061	25,790	25,109
Registered Nurse II	5.9	6	6	2,112–3,061	185,984	190,919
Sr Medical Tech Asst	0.6	1	1	2,462–2,966	29,544	30,936
Medical Tech Asst	10.7	13.6	12	2,246–2,702	398,415	366,040
X-Ray Techn	1	1	1	1,758–2,298	27,576	27,576
Sr Medical Transcriber	1	1	1	1,720–2,235	23,966	24,422
Ofc Asst II-Typing	3.6	5	5	1,355–1,767	87,376	89,894
Temporary Help-Medical	0.8	1	1	(19,718)	32,691	32,691
Overtime-Medical	–	–	–	(76,124)	5,889	5,889
Overtime-Premium Holiday	–	–	–	(10,098)	7,713	7,713
Overtime-Post Relief	–	–	–	(11,247)	2,281	2,281
Totals, Medical Services	31.8	37	35.4	$1,272,577	$1,345,979	$1,327,522
Dental Services:						
Chief Dentist	1	1	1	5,161–5,959	72,192	72,192
Dentist	3.5	3.5	3.5	4,135–5,789	219,018	226,032
Totals, Dental Services	4.5	4.5	4.5	$302,132	$291,210	$298,224
Facilities Operations:						
Chief-Plant Operations III	1	1	1	3,172–3,829	40,371	42,324
Chief-Plant Operation I	1	1	1	2,889–3,485	41,073	41,820
Chief Engr I	1	1	1	3,056–3,390	40,680	40,680
Water & Sewage Plant Supvr	1	1	1	2,926–3,219	38,628	38,628
Stationary Engr	14	14	14	2,926–3,219	526,728	526,728
Institution Fire Chief	1	1	1	2,663–3,210	38,520	38,520
Supvr-Bldg Trades	0.3	1	1	2,522–3,187	33,216	34,824
Utility Shops Supvr	0.2	1	1	2,522–3,040	36,480	36,480
Plumber Supvr	1	1	1	2,522–3,040	36,480	36,480
Electrician Supvr	0.9	1	1	2,522–3,040	35,928	36,480
Equipt Maint Supvr	0.6	1	1	2,407–2,902	31,819	33,350
Plumber II	0.6	1	1	2,407–2,902	30,264	31,692
Electrician II	1	1	1	2,407–2,902	34,824	34,824
Painter Supvr	0.8	1	1	2,407–2,902	34,824	34,824
Carpenter Supvr	0.9	1	1	2,407–2,902	34,824	34,824
Plumber I	0.7	1	1	2,298–2,768	33,216	33,216
Electrician I	1	1	1	2,298–2,768	33,216	33,216
Painter II	1	1	1	2,298–2,768	33,216	33,216
Maint Mechanic	4.8	5	4	2,245–2,706	156,153	129,075
Fire Fighter	1	1	1	2,246–2,702	32,424	32,424
Painter I-Female	–	1	1	2,196–2,641	28,884	30,264
Painter I	1.7	2	2	2,196–2,641	60,576	61,956
Carpenter I	2	1	1	2,196–2,641	31,454	31,692
Locksmith	1	1	1	2,147–2,584	28,260	28,260
Materials & Stores Supvr II	1	1	1	1,912–2,522	30,264	30,264
Automobile Mechanic	0.4	1	1	2,002–2,407	28,884	28,884
Laundry Supvr II	1	1	1	1,792–2,355	27,428	28,260
Bldg Maint Worker	1.4	2	2	1,872–2,245	51,238	53,341
Auto Equipt Opr I	1.6	2	2	1,831–2,196	49,392	51,724
Materials & Stores Supvr I	4.6	4	4	1,684–2,196	100,301	102,000
Lead Groundskeeper	1	1	1	1,684–2,196	25,176	26,352
Ofc Techn-Typing	1	1	1	1,569–2,004	24,048	24,048
Groundskeeper	3.8	4	4	1,613–2,002	87,918	91,812
Laundry Supvr I	0.9	1	1	1,520–1,959	23,508	23,508
Ofc Asst II-Gen	0.7	1	1	1,355–1,692	18,828	18,828
Temporary Help-Firefighter	3.7	0.8	0.8	(92,206)	21,302	21,302
Temporary Help-Stationary Engr	0.2	0.1	0.1	(4,340)	1,159	1,159
Overtime	–	–	–	(61,788)	28,206	28,206
Totals, Facilities Operations	59.8	61.9	60.9	$1,945,499	$1,989,710	$1,985,485
Psychiatric Services:						
Staff Psychiatrist	1.9	3	3	4,995–6,526	221,556	229,400
Staff Psychologist-Clinical	0.6	2	2	2,902–3,502	70,476	73,842
Temporary Help-Psychiatric Svcs	–	0.6	0.6	–	41,508	41,508
Overtime	–	–	–	(2,297)	–	–
Totals, Psychiatric Services	2.5	5.6	5.6	$168,984	$333,540	$344,750
Counseling Services:						
Corr Administrator	0.9	1	1	4,241–4,660	55,920	55,920
Counselor III	1.1	1	1	3,337–4,029	40,044	41,988
Counselor II-Supvr	7.4	7	7	3,039–3,662	299,643	301,872
Lieut	0.8	–	–	2,830–3,414	–	–
Counselor I	19.7	21	21	2,769–3,337	793,680	812,935
Ofc Asst II-Typing	0.8	1	1	1,355–1,767	17,272	17,904
Temporary Help	1.2	0.5	0.5	(28,982)	16,614	16,614
Overtime	–	–	–	(47)	–	–
Totals	31.9	31.5	31.5	$1,257,467	$1,223,173	$1,247,233

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Records:				SALARY RANGE		
Case Recds Mgr	1	1	1	2,522–3,339	36,204	36,480
Case Recds Supvr	1	1	1	2,196–2,902	31,692	31,692
Case Recds Spec	7.4	6	6	1,684–2,522	151,225	153,486
Ofc Services Supvr I-Typing	3.4	3	3	1,569–2,004	59,406	61,664
Prog Techn II-Corrs Recds	1	1	1	1,569–1,843	20,102	20,937
Ofc Asst II-Typing	9.4	12	12	1,355–1,767	211,078	216,427
Prog Techn I-Corrs Recds	1.4	2	2	1,456–1,692	37,032	38,424
Ofc Asst II-Gen	4.9	3.5	3.5	1,355–1,692	60,389	62,609
Ofc Asst I-Gen	–	1	1	1,233–1,420	14,841	15,378
Asst Clk	1.2	1	1	1,101–1,261	13,516	13,988
Temporary Help	0.7	–	–	(18,053)	–	–
Overtime	–	–	–	(8,431)	2,993	2,993
Totals, Records	31.4	31.5	31.5	$646,942	$638,478	$654,078
Leisure-Time Activities:						
Teacher-Recr & Physical Educ	–	1	1	2,196–3,339	33,618	35,238
Materials & Stores Supvr I	0.3	1	1	1,684–2,196	21,972	22,944
Temporary Help	–	–	–	(73)	–	–
Totals, Leisure-Time Activities	0.3	2	2	$33,641	$55,590	$58,182
Religion:						
Protestant Chaplain	1	1	1	2,407–2,902	34,020	34,824
Muslim Chaplain	0.5	0.5	0.5	2,407–2,902	16,418	17,211
Catholic Chaplain	1	1	1	2,407–2,902	34,154	34,824
Temporary Help-Jewish Chaplain	0.3	0.3	0.3	(6,724)	9,508	9,508
Totals	2.8	2.8	2.8	$87,427	$94,100	$96,367
Totals, Inmate Support	186.3	199.9	195.7	$6,340,964	$6,589,394	$6,603,321
Inmate Training						
Academic Education:						
Supvr-Corr Educ	1	1	1	3,339–4,036	48,432	48,432
Supvr-Academic Instruction	1	1	1	3,040–3,669	44,028	44,028
Teacher-High School Educ	11.1	13	13	2,196–3,339	463,361	470,236
Teacher-Elementary Educ	7.3	6.9	3.9	2,196–3,339	275,101	187,479
TV Spec	–	1	1	2,641–3,187	31,692	33,216
Sr Librarian	0.9	1	1	2,417–2,917	30,302	31,740
Ofc Techn-Typing	1	1	1	1,569–2,004	24,048	24,048
Ofc Asst II-Typing	0.1	–	–	1,355–1,767	–	–
Temporary Help Academic	4.5	1	1	(111,595)	30,178	30,178
Overtime	–	–	–	(1,382)	–	–
Totals, Academic Education	26.9	25.9	22.9	$938,923	$947,142	$869,357
Vocational Education:						
Supvr-Voc Instruction	1.6	1.5	1	3,040–3,669	66,042	44,028
Instructor-Welding	1	1	1	2,196–3,339	34,422	36,066
Instructor-Power Plant	1	1	1	2,196–3,339	38,097	39,916
Instructor-Shoemaking	1	1	1	2,196–3,339	40,068	40,068
Instructor-Office Machine	1	1	1	2,196–3,339	37,803	39,612
Instructor-Upholstering	2	2	1	2,196–3,339	80,136	80,136
Instructor-Industrial Arts	6.5	1.9	0.9	2,196–3,339	132,592	68,607
Instructor-Instrument Repair	1	1	1	2,196–3,339	40,068	40,068
Instructor-Machine Shop	2	2	2	2,196–3,339	77,283	79,072
Instructor-Mill & Cabinet Work	2	2	2	2,196–3,339	80,136	80,136
Instructor-Auto Repair	1	1	1	2,196–3,339	38,244	40,068
Instructor-Auto Mechanics	2	2	2	2,196–3,339	80,136	80,136
Instructor-Elec Work	0.4	1	1	2,196–3,339	26,352	27,576
Instructor-Electronics	1	1	1	2,196–3,339	38,244	40,068
Instructor-Airframe Mechanics	0.5	1	1	2,196–3,339	26,352	27,576
Ofc Asst II-Typing	0.6	–	–	1,355–1,767	–	–
Overtime	–	–	–	(871)	–	–
Totals, Vocational Education	24.6	20.4	17.9	$913,394	$835,975	$763,133
Totals, Inmate Training	51.5	46.3	40.8	$1,852,317	$1,783,117	$1,632,490
Administration						
C.E.A. III	0.9	1	1	4,899–5,391	58,788	61,668
C.E.A. II	0.8	1	1	4,456–4,899	58,788	58,788
Corr Administrator	2	2	2	4,241–4,660	101,993	107,010
Bus Mgr II	0.8	1	1	3,248–3,920	47,040	47,040
Community Resources Mgr	1	1	1	3,114–3,760	45,120	45,120
Counselor II-Supvr	0.5	–	–	3,039–3,662	–	–
Lieut	1.8	2	2	2,830–3,414	79,452	81,304
Procurement & Services Off II	1	1	1	2,641–3,187	37,804	38,244
Sr Acctg Off-Supvr	1	1	1	2,641–3,187	34,154	35,790
Warehouse Mgr II	1	1	1	2,298–3,040	36,480	36,480
Staff Services Analyst-Gen	0.8	1	1	1,692–2,641	26,352	26,352
Acctg Off-Supvr	0.2	1	1	2,196–2,641	26,556	27,794
Property Controller II	1	1	1	1,960–2,585	31,020	31,020
Pers Asst II-Supvry	0.8	1	1	1,914–2,285	25,836	26,960
Accountant Trainee	–	1	1	1,763–2,011	21,156	22,104
Accountant I-Supvr	1	1	1	1,684–2,196	26,352	26,352
Materials & Stores Supvr I	0.9	1	1	1,684–2,196	26,352	26,352
Exec Secty I	1	1	1	1,796–2,137	25,558	25,644
Sr Acct Clk	1	1	1	1,569–2,004	22,116	22,116

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Acctg Techn	2.7	2	2	1,569–2,004	44,427	45,328
Pers Asst I	3.5	4.5	4.5	1,456–2,004	104,472	104,472
Ofc Techn-Typing	3.9	4	4	1,569–2,004	87,970	88,802
Acct Clk II	5.4	6	6	1,406–1,767	112,778	115,366
Ofc Asst II-Typing	2.2	0.5	0.5	1,355–1,767	9,679	10,019
Janitor Supvr I	1	1	1	1,339–1,692	20,304	20,304
Temporary Help-Administration	0.8	0.2	0.2	(19,021)	4,195	4,195
Overtime-Mailroom	–	–	–	–	5,237	5,237
Overtime-Various	–	–	–	(38,781)	18,645	18,645
Totals, General Administration	37	38.2	38.2	$1,122,231	$1,138,624	$1,158,506
Reimbursement Services						
Focus Recruitment:						
Dept Forestry Mapping:						
Off	1	1	1	1,629–2,702	32,424	32,424
Totals, Dept Forestry	1	1	1	$39,993	$32,424	$32,424
Court Transportation:						
Overtime	–	–	–	204	53,880	53,880
Totals, Court Transportation	–	–	–	–	$53,880	$53,880
Total, Reimbursement Services	1	1	1	$40,197	$86,304	$86,304
Totals, Administration	38	39.2	39.2	$1,162,428	$1,224,928	$1,244,810
Totals, Deuel Vocational Institution	849.7	781.8	760.7	$29,783,408	$27,292,544	$27,211,539
Regular/Ongoing Positions	*820.9*	*771.1*	*750*	*26,036,261*	*25,372,935*	*25,291,930*
Temporary Help	*28.8*	*10.7*	*10.7*	*720,027*	*337,114*	*337,114*
Overtime	–	–	–	*3,027,120*	*1,582,495*	*1,582,495*
Folsom State Prison						
Institution Program:						
Security:						
Corr Administrator	1	1	1	4,241–4,660	55,920	55,920
Prog Administrator	4.8	6	6	3,949–4,343	301,042	309,240
Corr Capt [10]	0.7	2	2	3,680–4,047	88,320	92,592
Corr Lieut	22.9	25.2	25.2	2,830–3,414	987,082	1,004,252
Corr Sgt	61.4	65.8	64.8	2,462–2,966	2,297,562	2,289,771
Corr Off	75.7	426.3	416	1,629–2,702	13,212,406	13,176,569
Ofc Techn-Typing	1.1	1	1	1,569–2,004	22,116	22,116
Ofc Services Supvr I-Typing	0.9	2	2	1,569–2,004	40,944	41,676
Ofc Asst II-Typing	3.8	4	4	1,355–1,767	67,782	70,236
Security-Custody	28.9	0.6	0.6	722,931	15,452	15,452
Military Leave	–	0.1	0.1	–	2,958	2,958
Temporary Help	29.2	–	–	730,084	–	–
Military Leave	–	–	–	35,211	5,080	5,080
Escapes-emergencies	–	–	–	913,279	990,140	990,140
Premium Holiday	–	–	–	201,284	139,278	139,278
Shift Differential	–	–	–	159,964	183,519	183,519
Training	–	–	–	(285,522)	25,000	25,000
Post Relief	–	–	–	(1,233,017)	658,835	658,835
Christmas Package Search	–	–	–	–	11,088	11,088
Security Squad	–	–	–	(4,259)	9,000	–
Intensive Search	–	–	–	–	205,000	205,000
Overtime	–	–	–	(982,598)	39,119	39,119
Community Hosp Coverage	–	–	–	595,379	77,160	77,160
Transportation	–	–	–	82,547	44,988	44,988
Total, Security	230.4	534	522.7	$19,736,937	$19,479,791	$19,459,989
Inmate Support						
Feeding:						
Food Mgr	0.9	1	1	2,768–3,339	33,216	34,824
Supvng Cook II	2	2	2	1,959–2,584	60,478	61,897
Butcher-Meat Cutter II	1	1	1	1,723–2,245	26,940	26,940
Supvng Cook I	18.4	23.3	23.3	1,723–2,245	565,217	585,072
Baker II	0.9	1	1	1,723–2,245	20,676	21,504
Temporary Help Feeding	–	0.5	0.5	(–)	12,798	12,798
Overtime-Premium Holiday	–	–	–	(–)	2,311	2,311
Overtime-Post Relief	–	–	–	(–)	3,422	3,422
Totals, Feeding	23.2	28.8	28.8	$6,430,680	$725,058	$748,768
Clothing:						
Materials & Stores Supvr II	0.7	1	1		30,116	30,264
Shoemaker	0.7	–	–		–	–
Total, Clothing	1.4	1	1	$40,660	$30,116	$30,264
Medical Services:						
Chief Medical Off	0.9	1	1	6,375–6,809	76,500	80,220
Physician & Surgeon	3.9	4	4	4,543–6,526	308,358	310,878
Pharmacist II	0.9	1	1	3,502–3,846	46,152	46,152
Pharmacist I	–	1.3	1.3	3,187–3,502	49,717	52,088
Nurse Practitioner	1	1	1	2,787–3,694	42,756	42,756
Sr Clinical Lab Technologist	1	1	1	2,407–3,187	38,244	38,244
Registered Nurse II	2.2	3	3	2,112–3,061	86,056	89,250

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Supvng Nurse II	0.7	1	1	2,539–3,061	30,468	31,956
Registered Nurse III	0.9	2	2	2,313–3,061	68,092	70,696
Sr Medical Tech Asst	2.2	3	3	2,462–2,966	104,056	106,776
Medical Tech Asst	12.4	14.2	14.2	2,246–2,702	427,254	438,643
Sr X-Ray Techn	0.8	1	1	1,831–2,407	28,884	28,884
Medical Transcriber	0.1	1	1	1,539–1,961	20,544	21,426
Medical Steno	0.1	–	–	1,539–1,804	–	–
Ofc Asst II-Typing	3.9	5.2	5.2	1,355–1,767	92,586	95,348
Temporary Help-Medical	–	0.1	0.1	(–)	2,576	2,576
Temporary Help-Optometrist	–	0.2	0.2	(–)	5,153	5,153
Overtime-Premium Medical	–	–	–	(–)	12,816	12,816
Overtime-Premium Holiday	–	–	–	(–)	4,902	4,902
Overtime-Post Relief	–	–	–	(–)	2,281	2,281
Overtime	–	–	–	(–)	497	497
Totals	31.0	40	40	$1,178,319	$1,447,892	$1,481,542
Dental Services:						
Chief Dentist	1	1	1	5,161–5,959	70,572	70,572
Dentist	4	4	4	4,135–5,789	267,741	270,483
Dental Hygienist	1	1	1	2,051–2,465	28,260	29,580
Dental Asst	1	1	1	1,446–1,848	23,376	23,376
Totals	7	7	7	$386,260	$389,949	$394,011
Facilities Operations:						
Chief-Plant Operations III	0.9	1	1	3,172–3,829	44,364	45,948
Chief-Plant Operation I	0.9	1	1	2,889–3,485	36,627	38,396
Assoc Constrn Analyst	0.2	1	1	2,837–3,420	34,044	35,664
Chief Engr I	0.6	1	1	3,056–3,390	40,272	40,272
Stationary Engr	13.9	15	15	2,926–3,219	572,388	572,388
Water & Sewage Plant Supvr	1.6	5	5	2,926–3,219	193,140	193,140
Corr Institution Fire Chief	0.7	1	1	2,663–3,210	38,520	38,520
Supvr-Bldg Trades	1.7	2	2	2,522–3,187	76,488	76,488
Dry Cleaning Plant Supvr	0.8	1	1	2,355–3,114	28,260	29,580
Utility Shops Supvr	1.4	2	2	2,522–3,040	72,960	72,960
Plumber Supvr	1.9	2	2	2,522–3,040	72,960	72,960
Electrician Supvr	0.8	1	1	2,522–3,040	36,480	36,480
Equipt Maint Supvr	1	1	1	2,407–2,902	34,824	34,824
Plumber II	2.8	5	5	2,407–2,902	163,659	168,890
Electrician II	2.5	5	5	2,407–2,902	153,549	159,234
Carpenter Supvr	1	1	1	2,407–2,902	34,824	34,824
Painter Supvr	1	1	1	2,407–2,902	34,824	34,824
Plumber I	–	1	1	2,298–2,768	30,264	31,692
Electrician I	1.1	2	2	2,298–2,768	63,480	64,908
Painter II	1.8	3	3	2,298–2,768	98,378	99,648
Carpenter II	2.4	3	3	2,298–2,768	96,132	99,013
Heavy Equipt Mechanic	2	2	2	2,245–2,706	64,944	64,944
Fire Fighter	1.2	2	2	2,246–2,702	63,718	64,848
Carpenter I	–	1	1	2,196–2,641	28,884	30,264
Painter I	1	2	2	2,196–2,641	59,743	61,956
Electronics Techn	–	1	1	1,959–2,584	25,764	26,940
Locksmith	1	1	1	2,147–2,584	31,008	31,008
Materials & Stores Supvr II	0.8	1	1	1,912–2,522	30,264	30,264
Automobile Mechanic	0.9	1	1	2,002–2,407	28,775	28,884
Bldg Maint Worker	1.2	2	2	1,872–2,245	49,404	50,448
Painter Apprentice	–	1	1	1,526–2,206	18,312	19,068
Materials & Stores Supvr I	–	1	1	1,684–2,196	25,372	26,352
Pest Control Techn	1	1	1	1,831–2,196	24,312	25,470
Ofc Techn-Typing	–	1	1	1,569–2,004	20,304	21,204
Groundskeeper	0.2	–	–	1,613–2,002	–	–
Laundry Supvr I	0.8	1	1	1,520–1,959	20,528	21,366
Ofc Asst II-Typing	0.8	1	1	1,355–1,767	16,566	17,172
Temp Help-Firefighter	0.2	0.8	0.8	(4,405)	21,302	21,302
Overtime	–	–	–	(83,393)	1,692	1,692
Totals	50.1	74.8	74.8	$1,835,104	$2,487,329	$2,523,835
Psychiatric Services:						
Chief Psychiatrist	1	1	1	6,375–6,809	82,980	82,980
Staff Psychiatrist	0.9	1.5	1.5	4,995–6,526	109,980	111,498
Staff Psychologist	–	1	1	2,902–3,502	34,824	36,480
Medical Tech Asst	4.7	5	5	2,246–2,702	146,263	151,676
Totals	6.6	8.5	8.5	$304,022	$374,047	$382,634
Counseling Services:						
Corr Administrator	1	1	1	4,241–4,660	55,920	55,920
Corr Counselor III	1	1	1	3,337–4,029	48,348	48,348
Corr Counselor II-Supvr	6.6	6	6	3,039–3,662	260,078	263,664
Corr Lieutenant	1	–	–	2,830–3,414	–	–
Corr Counselor I	21.6	20	20	2,769–3,337	749,808	768,186
Temporary Help	–	–	–	(966)	–	–
Overtime-Group Counseling	–	–	–	(–)	58,197	58,197
Totals	31.2	28	28	$1,244,587	$1,172,351	$1,194,315
Records:						
Corr Case Recds Mgr	1.2	1	1	2,522–3,339	30,264	31,692
Corr Case Recds Supvr	1	1	1	2,196–2,902	29,919	31,335
Corr Case Recds Spec	6.2	5	5	1,684–2,522	133,476	133,476

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Corr Case Recds Asst	0.9	–	–	1,684–2,196	–	–
Ofc Techn-Typing	1.8	2	2	1,569–2,004	40,944	41,676
Ofc Services Supvr I-Typing	1.7	2	2	1,569–2,004	44,232	44,232
Prog Techn II-Corrs Recds	0.9	1	1	1,569–1,843	19,690	20,522
Ofc Asst II-Typing	15.4	15	15	1,355–1,767	274,025	279,210
Word Processing Techn	1	1	1	1,355–1,692	19,932	20,304
Prog Techn I-Corrs Recds	0.8	1	1	1,456–1,692	20,304	20,304
Overtime	–	–	–	(27,595)	–	–
Totals	30.9	29	29	$658,256	$612,786	$622,751
Leisure-Time Activities:						
Teacher-Recr & Physical Educ	0.6	1	1	2,196–3,339	30,264	31,692
Totals, Leisure-Time Activities	0.6	1	1	$21,008	$30,264	$31,692
Religion:						
Catholic Chaplain	0.8	1	1	2,407–2,902	28,884	30,264
Protestant Chaplain	1	1	1	2,407–2,902	34,824	34,824
Temp Help-Jewish Chaplain	0.4	0.2	0.2	10,920	6,338	6,338
Temp Help-Muslim Chaplain	1.3	0.8	0.8	32,708	25,354	25,354
Totals, Religion	3.5	3	3	$60,942	$95,400	$96,780
Totals, Inmate Support	185.5	221.1	221.1	$12,159,838	$7,365,192	$7,506,592
Inmate Training						
Academic Education:						
Supvr-Corr Educ	1	1	1	3,339–4,036	48,432	48,432
Supvr-Academic Instruction	0.6	1	1	3,040–3,669	36,480	38,244
Teacher-Elementary Educ	5.2	7	7	2,196–3,339	235,848	241,560
Teacher-High School Educ	6.7	9	9	2,196–3,339	310,680	321,696
Sr Librarian	0.3	1	1	2,417–2,917	29,004	30,420
Materials & Stores Supvr II	1	1	1	1,912–2,522	30,264	30,264
Ofc Asst II-Typing	1.8	2	2	1,355–1,767	35,394	36,732
Totals	16.6	22	22	$571,540	$726,102	$747,348
Vocational Education:						
Supvr-Voc Instruction	0.8	1	1	3,040–3,669	36,480	38,244
Voc Instructor-Stockkeeping	0.4	1	1	2,196–3,339	38,396	40,068
Voc Instructor-Graphic Arts	0.9	2	2	2,196–3,339	60,528	63,384
Voc Instructor-Diesel Mechanic	–	1	1	2,196–3,339	26,352	27,576
Voc Instructor-Machine Shop	1	1	1	2,196–3,339	40,068	40,068
Voc Instructor-Mill & Cabinet Work	1	1	1	2,196–3,339	36,480	36,480
Voc Instructor-Painting	0.9	1	1	2,196–3,339	40,068	40,068
Voc Instructor-Shoemaking	–	1	1	2,196–3,339	30,264	31,692
Voc Instructor-Auto Repair	0.7	1	1	2,196–3,339	38,244	38,244
Voc Instructor-Auto Mechanics	1	1	1	2,196–3,339	40,068	40,068
Voc Instructor-Electronics	0.7	1	1	2,196–3,339	30,621	32,073
Voc Instructor-Landscape Gardening	0.3	1	1	2,196–3,339	30,740	32,200
Temporary Help	–	0.2	0.2	(–)	6,053	6,338
Totals	7.7	13.2	13.2	$301,028	$454,362	$466,503
Totals, Inmate Training	24.3	35.2	35.2	$872,568	$1,180,464	$1,213,851
Administration						
Warden	1	1	1	5,019–5,521	66,252	66,252
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Corr Administrator	2.1	2	2	4,241–4,660	108,484	111,000
Bus Mgr II	1	1	1	3,248–3,920	47,040	47,040
Community Resources Mgr	0.9	1	1	3,114–3,760	43,861	45,029
Corr Counselor II-Supvr	2.8	2	2	3,039–3,662	87,028	87,888
Acctg Administrator I-Supvr	0.3	1	1	2,902–3,502	38,852	40,720
Corr Lieut	1	1	1	2,830–3,414	40,810	40,968
Assoc Pers Analyst	0.9	–	–	2,641–3,187	–	–
Procurement & Services Off II	1	1	1	2,641–3,187	38,244	38,244
Instl Pers Off	–	1	1	2,641–3,187	34,646	36,267
Sr Acctg Off-Supvr	0.5	–	–	2,641–3,187	–	–
Warehouse Mgr II	1	1	1	2,298–3,040	36,480	36,480
Bus Serv Off I-Supvr	0.5	1	1	2,196–2,641	30,149	31,573
Acctg Off-Supvr	1.1	1	1	2,196–2,641	28,999	30,383
Property Controller II	0.8	1	1	1,960–2,585	23,520	24,636
Materials & Stores Supvr II	1	1	1	1,912–2,522	30,264	30,264
Pers Asst II-Supvry	1	1	1	1,914–2,285	27,420	27,420
Accountant I-Supvr	1.9	2	2	1,684–2,196	44,232	45,120
Materials & Stores Supvr I	3.9	4	4	1,684–2,196	105,408	105,408
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Accountant Trainee	0.4	1	1	1,763–2,011	23,468	24,132
Acctg Techn	1.1	2	2	1,569–2,004	42,495	43,396
Sr Acct Clerk	1.7	1	1	1,569–2,004	20,829	21,736
Pers Asst I	5.9	5.5	5.5	1,456–2,004	121,632	123,440
Ofc Techn-Typing	1.3	2	2	1,569–2,004	43,245	44,156
Secty	1.5	1	1	1,598–1,880	22,560	22,560
Acct Clk II	4.7	5	5	1,406–1,767	94,891	96,826
Ofc Asst II-Typing	3.6	2.5	2.5	1,355–1,767	48,161	48,546
Ofc Asst II-Gen	0.1	–	–	1,355–1,692	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Steno	1	1	1	1,330–1,658	19,896	19,896
Overtime	–	–	–	(12,354)	–	–
Totals, Administration	46	46	46	$1,373,612	$1,353,298	$1,373,812
Totals, Folsom State Prison	486.2	836.3	825	$34,142,955	$29,378,745	$29,554,244
Regular/Ongoing Positions	*426.2*	*832.8*	*821.5*	*28,024,539*	*$26,806,436*	*$26,990,650*
Temporary Help	*60*	*3.5*	*3.5*	*1,502,014*	*97,984*	*98,269*
Overtime	–	–	–	*4,616,402*	*2,474,325*	*2,465,325*
North. Calif Womens Facility						
Institution Program:						
Security:						
Prog Administrator	1	1	1	3,949–4,343	50,289	52,116
Lieut	2.8	6	6	2,830–3,414	231,792	235,056
Sgt	0.2	10.5	10.5	2,462–2,966	335,652	346,476
Off	–	86.1	86.1	2,246–2,702	2,396,544	2,480,458
Ofc Asst II-Typing	1.8	2	2	1,355–1,767	34,706	35,985
Temporary Help-Security	–	3.1	0.5	–	83,978	13,903
Overtime-Military Leave	–	–	–	–	3,400	3,400
Overtime-Premium Holiday	–	–	–	–	40,600	40,600
Overtime-Shift Differential	–	–	–	–	37,500	37,500
Overtime-Escapes and Emergencies	–	–	–	–	73,940	73,940
Overtime-Transportation	–	–	–	–	4,000	4,000
Overtime-Medical	–	–	–	–	10,000	10,000
Overtime	–	–	–	(5,233)	–	–
Totals	5.8	108.7	106.1	$205,596	$3,302,401	$3,333,434
Totals, Security	5.8	108.7	106.1	$205,596	$3,302,401	$3,333,434
Inmate Support						
Feeding:						
Supvng Cook I	–	3.3	3.3	1,872–2,245	78,947	81,431
Cook I	–	3.2	3.2	1,526–1,801	61,942	64,054
Temporary Help-Feeding	–	0.1	0.1	–	984	984
Overtime-Feeding	–	–	–	–	2,400	2,400
Totals, Feeding	–	6.6	6.6	–	$144,273	$148,869
Medical:						
Physician & Surgeon	–	1	1	4,543–6,526	59,940	62,904
Nurse Practitioner	–	1	1	2,787–3,694	33,444	35,064
Registered Nurse III	–	1	1	2,313–3,061	27,756	29,112
Medical Tech Asst	–	4.9	4.9	2,246–2,702	134,633	140,972
Medical Transcriber	–	1	1	1,804–1,961	21,648	21,648
Overtime-Medical	–	–	–	–	6,720	6,720
Totals, Medical	–	8.9	8.9	–	$284,141	$296,420
Dental:						
Dentist	–	1	1	5,495–5,789	65,940	65,940
Totals, Dental	–	1	1	–	$65,940	$65,940
Facilities Operations:						
Chief of Plant Operations I	1	1	1	2,889–3,485	41,304	41,820
Stationary Engineer	–	2	2	2,926–3,219	73,740	77,256
Fire Chief	–	1	1	2,791–2,922	34,966	35,064
Electrician II	–	1	1	2,641–2,902	31,692	33,216
Painter II	–	1	1	2,522–2,768	30,264	31,692
Heavy Equip Mechanic	–	1	1	2,245–2,706	26,940	28,260
Locksmith	0.7	1	1	2,147–2,584	26,548	27,820
Electronics Technician	–	1	1	2,147–2,584	26,254	27,490
Materials & Stores Supvr II	1	1	1	1,912–2,522	30,149	30,264
Supvng Groundskeeper I	–	1	1	1,912–2,522	22,944	24,024
Overtime-Facilities Ops	–	–	–	(2,305)	–	–
Totals, Facilities Operations	2.7	11	11	$88,745	$344,801	$356,906
Counseling:						
Counselor III	0.8	1	1	3,337–4,029	47,972	48,348
Counselor I	–	3	3	3,039–3,337	111,578	116,958
Overtime-Group Counseling	–	–	–	–	1,000	1,000
Overtime	–	–	–	(113)	–	–
Totals	0.8	4	4	$38,523	$160,550	$166,306
Records:						
Records Mgr	–	1	1	2,902–3,339	36,066	37,803
Records Specialist	–	1	1	2,298–2,522	27,576	27,576
Program Techn I	–	1	1	1,456–1,692	17,796	18,474
Ofc Asst II-Typing	–	3	3	1,406–1,767	53,904	55,152
Overtime-Records	–	–	–	–	1,440	1,440
Totals, Records	–	6	6	–	$136,782	$140,445
Leisure Time:						
Teacher, Recreation & Physical Ed	–	1.1	1.1	2,584–3,339	34,736	36,411
Totals, Leisure Time	–	1.1	1.1	–	$34,736	$36,411
Religion:						
Catholic Chaplain	–	1	1	2,407–2,902	29,570	30,980
Totals, Religion	–	1	1	–	$29,570	$30,980
Totals, Inmate Support	3.5	39.6	39.6	$127,268	$1,200,793	$1,242,277

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Inmate Training						
Academic Education:				SALARY RANGE		
Supvr-Corr Educ	0.8	1	1	3,339–4,036	47,862	48,432
Academic Teacher	–	2.2	2.2	2,196–3,339	57,974	60,667
Librarian	–	1	1	2,206–2,655	26,472	27,720
Temp Help-Academic	–	0.1	0.1	–	605	605
Totals	0.8	4.3	4.3	$35,488	$132,913	$137,424
Vocational Education:						
Instructors	–	3.2	3.2	2,196–3,339	84,326	88,243
Temp Help-Vocational	–	0.1	0.1	–	605	605
Totals, Vocational	–	3.3	3.3	–	84,931	88,848
Totals, Inmate Training	0.8	7.6	7.6	35,488	217,844	226,272
Administration						
Supt II	1	1	1	4,673–5,139	61,668	61,668
Corr Administrator	0.9	1	1	4,241–4,660	55,080	55,920
Bus Mgr II	0.8	1	1	3,248–3,920	43,694	45,798
Lieut	–	1	1	2,830–3,414	40,968	40,968
Instl Personnel Officer	0.7	1	1	2,641–3,187	38,244	38,244
Acctg Off-Spec	0.7	1	1	2,196–2,641	27,168	28,448
Bus Serv Off I-Supvr	1	1	1	2,196–2,641	31,692	31,692
Pers Asst II-Supvry	1	1	1	1,914–2,285	27,144	27,420
Exec Secty I	0.8	1	1	1,796–2,137	24,432	25,472
Acct I-Supvr	–	1	1	1,684–2,196	20,208	21,022
Ofc Techn-Typing	0.9	1	1	1,569–2,004	22,116	22,116
Acct Techn	–	1	1	1,569–2,004	22,116	22,116
Acct Clk II	0.8	1	1	1,406–1,767	19,560	19,560
Ofc Asst II-Typing	1	4	4	1,355–1,767	66,463	70,206
Telephone Opr	–	1	1	1,355–1,569	16,515	17,122
Temp Help-Administration	–	–	–	–	768	768
Overtime-Administration	–	–	–	–	6,720	6,720
Overtime	–	–	–	(9,682)	–	–
Totals, Administration	9.6	18	18	$325,016	$524,556	$535,260
Totals, Northern California Women's Facility	19.7	173.9	171.3	$693,368	$5,245,594	$5,337,243
Regular/Ongoing Positions	*19.7*	*170.5*	*170.5*	*676,035*	*4,970,934*	*5,132,658*
Temporary Help	–	*3.4*	*0.8*	–	*86,940*	*16,865*
Overtime	–	–	–	*17,333*	*187,720*	*187,720*
Richard J Donovan Corr Facility						
Institution Program:						
Security:						
Corr Administrator	1	3	3	4,241–4,660	160,003	165,030
Prog Administrator	0.9	4	4	3,949–4,343	198,214	201,156
Captain [11]	1	2	2	3,680–4,047	88,608	90,552
Lieut	4.8	25.6	25.6	2,830–3,414	953,056	987,803
Sgt	–	51.3	51.3	2,462–2,966	1,612,294	1,594,706
Off	0.3	493.3	493.3	1,629–2,702	14,123,060	14,749,026
Ofc Techn-Typing	0.2	4	4	1,569–2,004	78,645	81,757
Secty	0.7	1	1	1,598–1,880	22,560	22,560
Ofc Asst II-Typing	4	14	14	1,355–1,767	242,779	250,584
Temporary Help-Security Constrn	–	39.3	–	–	1,059,000	–
Temporary Help-Security	–	2	2	–	60,639	60,639
Overtime-Security	–	–	–	(2,615)	472,241	472,241
Totals, Security	12.9	639.5	600.2	$452,779	$19,071,399	$18,676,054
Inmate Support						
Feeding:						
Food Mgr	1	1	1	2,768–3,339	35,100	36,774
Supvng Cook II	1	3	3	1,959–2,584	82,503	85,064
Supvng Cook I	1.3	16.9	16.9	1,723–2,245	372,190	390,833
Butcher-Meat Cutter II	0.3	1	1	1,723–2,245	22,725	23,784
Ofc Asst II-Typing	–	1	1	1,355–1,767	16,260	16,872
Overtime-Feeding		–	–	(770)	7,850	7,850
Totals, Feeding	3.6	22.9	22.9	$99,702	$536,628	$561,177
Clothing:						
Materials & Stores Supvr II	–	1	1	1,912–2,522	30,264	30,264
Materials & Stores Supvr I	0.7	3	3	1,684–2,196	68,121	69,930
Totals, Clothing	0.7	4	4	$17,468	$98,385	$100,194
Medical:						
Chief Medical Off	0.7	1	1	6,375–6,809	84,404	88,560
Physician & Surgeon	–	4	4	4,543–6,526	259,714	268,841
Pharmacist II	–	1	1	3,502–3,846	43,839	45,852
Sr Clinical Lab Technologist	0.7	1	1	2,407–3,187	29,804	31,216
Registered Nurse II	–	7	7	2,112–3,061	195,936	205,343
Registered Nurse III	–	1	1	2,313–3,061	46,728	46,728
Medical Tech Asst	–	17.9	17.9	2,246–2,702	510,420	532,360
Sr X-Ray Techn	–	1	1	1,831–2,407	26,352	26,352
Sr Medical Transcriber	1	1	1	1,720–2,235	24,048	24,456
Ofc Techn	–	1	1	1,569–2,004	19,935	20,793

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Medical Transcriber	–	2	2	1,539–1,961	38,007	39,540
Overtime-Medical	–	–	–	–	40,820	40,820
Totals, Medical	2.4	37.9	37.9	$99,431	$1,320,007	$1,370,861
Dental:						
Chief Dentist	0.9	1	1	5,161–5,959	70,308	73,718
Dentist	–	4	4	4,135–5,789	212,444	222,577
Dental Asst	–	2	2	1,446–1,848	37,740	38,424
Totals, Dental	0.9	7	7	$60,000	$320,492	$334,719
Facilities:						
Chief-Plant Operations III	1	1	1	3,172–3,829	45,948	45,948
Chief-Plant Operation I	0.7	1	1	2,889–3,485	37,656	39,460
Chief Engr I	0.3	1	1	3,056–3,390	36,868	37,600
Stationary Engr	1.2	7	7	2,926–3,219	259,848	264,936
Corr Institution Fire Chief	0.9	1	1	2,663–3,210	38,520	38,520
Supvr-Bldg Trades	–	1	1	2,522–3,187	36,342	38,097
Electrician Supvr	–	1	1	2,522–3,040	30,264	31,692
Plumber Supvr	–	1	1	2,522–3,040	36,480	36,480
Carpenter Supvr	0.9	1	1	2,407–2,902	28,884	30,264
Painter Supvr	–	1	1	2,407–2,902	34,824	34,824
Electrician II	–	1	1	2,407–2,902	28,884	30,264
Plumber II	–	1	1	2,407–2,902	28,884	30,264
Carpenter II	–	1	1	2,298–2,768	27,576	28,884
Painter I	–	1	1	2,196–2,641	25,128	26,268
Electrician I	–	1	1	2,298–2,768	27,576	28,884
Plumber I	–	1	1	2,298–2,768	27,504	28,884
Carpenter I	–	1	1	2,196–2,641	26,352	27,576
Supvng Groundskeeper II	–	1	1	2,098–2,768	29,051	33,089
Maint Mechanic	–	5	5	2,245–2,706	147,104	151,373
Locksmith	–	–	–	2,147–2,584	–	–
Electronics Techn	–	1	1	1,959–2,584	26,082	27,348
Lead Groundskeeper	–	1	1	1,684–2,196	20,208	21,096
Pest Control Techn	–	1	1	1,831–2,196	21,972	22,944
Ofc Asst II-Gen	–	1	1	1,355–1,767	16,987	20,995
Temporary Help-Firefighter	–	0.8	0.8	–	21,302	21,302
Temporary Help	0.5	–	–	(12,524)	–	–
Overtime	–	–	–	(667)		
Fire Fighter	0.7	1	1	2,246–2,702	27,701	28,999
Materials & Stores Supvr I	–	1	1	1,684–2,196	26,352	26,352
Totals, Facilities	6.2	35.8	35.8	$222,188	$1,114,297	$1,152,343
Counseling:						
Corr Counselor III	0.2	1	1	3,337–4,029	40,044	41,988
Corr Counselor II-Supvr	0.4	5	5	3,039–3,662	196,135	205,548
Corr Counselor I	–	21	21	2,769–3,337	739,948	770,345
Overtime-Counseling	–	–	–	–	2,620	2,620
Totals, Counseling	0.6	27	27	$24,155	$978,747	$1,020,501
Records:						
Corr Case Recds Mgr	0.7	1	1	2,522–3,339	34,288	35,928
Corr Case Recds Supvr	–	1	1	2,196–2,902	26,760	28,447
Corr Case Recds Spec	–	5	5	1,684–2,522	125,058	131,341
Ofc Services Supvr I-Gen	–	2	2	1,569–2,004	38,636	40,200
Prog Techn II-Corrs Recds	–	2	2	1,569–1,843	39,487	41,092
Ofc Techn	–	1	1	1,569–2,004	19,935	20,820
Ofc Asst II-Typing	1.2	18	18	1,355–1,767	310,933	321,456
Overtime-Records	–	–	–	–	3,930	3,930
Totals, Records	1.9	30	30	$42,787	$599,027	$623,214
Leisure-Time:						
Teacher-Recr & Physical Educ	0.7	2.2	2.2	2,196–3,339	57,568	60,284
Materials & Stores Supvr I	–	2	2	1,684–2,196	47,618	48,906
Totals, Leisure-Time	0.7	4.2	4.2	$20,061	$105,186	$109,190
Religion:						
Catholic Chaplain	–	1	1	2,407–2,902	30,105	31,547
Protestant Chaplain	–	1	1	2,407–2,902	30,105	31,547
Temporary Help-Jewish Chaplain	–	0.3	0.3	–	7,131	7,131
Temporary Help-Muslim Chaplain	–	0.3	0.3	–	7,131	7,131
Totals, Religion	–	2.6	2.6	–	$74,472	$77,356
Totals, Inmate Support	17	171.4	171.4	$585,792	$5,147,241	$5,349,555
Inmate Training						
Academic Education:						
Supvr-Corr Educ	0.9	1	1	3,339–4,036	48,242	48,432
Supvr-Academic Instruction	–	2	2	3,040–3,669	80,508	71,604
Teacher-High School Educ	–	1	1	2,196–3,339	27,742	32,970
Teacher-Elementary Educ	–	2	2	2,196–3,339	55,403	61,152
Sr Librarian	0.9	1	1	2,417–2,917	33,372	35,004
Teacher-Academic	–	16.6	16.6	2,196–3,339	473,227	495,562
Library Technical Asst	–	3	3	1,569–2,004	58,476	60,899
Ofc Techn-Typing	–	1	1	1,569–2,004	24,048	24,048
Totals, Academic Educ	1.8	27.6	27.6	$70,172	$801,018	$829,671

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Vocational Education:				SALARY RANGE		
Supvr-Voc Instruction	–	2	2	3,040–3,669	72,960	76,488
Voc Instructor-Auto Mechanics	–	1	1	2,196–3,339	31,573	33,089
Voc Instructor-Baking	–	1	1	2,196–3,339	31,573	33,089
Voc Instructor-Landscape Gardening	–	1	1	2,196–3,339	30,264	31,692
Voc Instructor-Meat Cutting	–	1	1	2,196–3,339	31,573	33,089
Voc Instructor-Airframe Mechanics	–	1	1	2,196–3,339	26,352	27,576
Instructor-Various	–	18.5	18.5	2,196–3,339	523,758	542,490
Totals, Vocational Education	–	25.5	25.5	–	$748,053	$777,513
Totals, Inmate Training	1.8	53.1	53.1	$70,172	$1,549,071	$1,607,184
Administration						
Supt III	0.8	1	1	4,899–5,391	66,252	66,252
C.E.A. II	0.8	1	1	4,456–4,899	58,788	58,788
Corr Administrator	1	1	1	4,241–4,660	55,920	55,920
Bus Mgr II	0.9	1	1	3,248–3,920	47,040	47,040
Community Resources Mgr	–	1	1	3,114–3,760	39,576	41,532
Corr Counselor II-Supvr	–	1	1	3,039–3,662	43,944	43,944
Lieut	–	0.1	0.1	2,830–3,414	3,396	3,559
Labor Relations Analyst	–	1	1	2,641–3,187	33,216	34,740
Procurement & Services Off II	1	1	1	2,641–3,187	33,216	34,824
Instl Pers Off	0.8	1	1	2,641–3,187	38,244	38,244
Sr Acctg Off-Supvr	1	1	1	2,641–3,187	38,244	38,244
Warehouse Mgr II	0.9	1	1	2,298–3,040	30,264	31,692
Property Controller II	1	1	1	1,960–2,585	31,020	31,020
Materials & Stores Supvr II	1	1	1	1,912–2,522	30,264	30,264
Automobile Mechanic	–	1	1	2,002–2,407	28,884	28,884
Pers Asst II-Supvry	1	1	1	1,914–2,285	25,356	26,500
Bus Serv Asst	0.5	1	1	1,831–2,196	26,308	27,168
Accountant I-Supvr	–	2	2	1,684–2,196	47,883	48,105
Materials & Stores Supvr I	0.7	3	3	1,684–2,196	64,591	66,738
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Acctg Techn	1	3	3	1,569–2,004	63,227	66,115
Pers Asst I	1.3	5	5	1,456–2,004	99,401	102,335
Ofc Techn-Typing	0.8	1	1	1,569–2,004	18,828	19,560
Secty	0.3	2	2	1,598–1,880	42,480	43,986
Acct Clk II	–	8	8	1,406–1,767	142,099	147,782
Ofc Asst II-Typing	2.3	7	7	1,355–1,767	122,530	125,826
Telephone Opr	–	1	1	1,355–1,569	16,566	17,172
Temporary Help-Administration	0.6	–	–	(16,176)	–	–
Overtime-Administration	–	–	–	(118)	21,800	21,800
Totals, Administration	18.7	49.1	49.1	$601,042	$1,294,981	$1,323,678
Totals, Richard J. Donovan Correctional Facility at Rock Mountain	50.4	913.1	873.8	$1,709,785	$27,062,692	$26,956,471
Regular/Ongoing Positions	*49.3*	*870.4*	*870.4*	*1,676,915*	*25,358,228*	*26,311,007*
Temporary Help	*1.1*	*42.7*	*3.4*	*28,700*	*1,155,203*	*96,203*
Overtime	–	–	–	*4,170*	*549,261*	*549,261*
San Quentin State Prison						
Institution Program:						
Security:						
Corr Administrator	2.2	2	2	4,241–4,660	111,236	111,840
Prog Administrator	4.8	4	4	3,949–4,343	207,138	208,464
Corr Capt	1.8	2	2	3,680–4,047	94,013	97,905
Corr Lieut	28.2	27.9	24.7	2,830–3,414	2,743,962	1,037,211
Corr Sgt	86	84	84	2,462–2,966	3,154,900	3,174,940
Corr Off	789	707.8	656.7	1,629–2,702	21,679,840	22,157,847
Ofc Techn-Typing	5.8	6	6	1,569–2,004	135,873	137,079
Ofc Asst II-Typing	6.7	3	3	1,355–1,767	35,122	36,437
Ofc Asst II-Gen	5	5	5	1,355–1,692	91,845	93,216
Temporary Help:						
Custody	1.6	2.7	2.7	(39,953)	79,866	79,866
Military Leave	0.9	1.2	1.2	(22,989)	35,496	35,496
Security	77.5	1.1	1.1	(1,936,998)	33,425	33,425
Overtime:						
Security	–	–	–	(376,637)	6,796	6,796
Military Leave	–	–	–	(39,622)	10,856	10,856
Escapes-emergencies	–	–	–	(1,022,835)	673,173	673,173
Premium Holiday	–	–	–	(612,795)	277,058	277,058
Shift Differential	–	–	–	(104,978)	339,296	339,296
Post Relief	–	–	–	(2,379,257)	1,183,090	1,183,090
Community Hosp Coverage	–	–	–	(828,135)	651,859	651,859
Overtime Intensive Search	–	–	–	–	302,000	302,000
Overtime Training	–	–	–	(124,381)	82,000	82,000
Transportation	–	–	–	(322,182)	68,805	68,805
Totals, Security	1009.5	846.7	792.4	$38,683,223	$31,997,649	$30,798,659

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Inmate Support						
Feeding:				SALARY RANGE		
Food Mgr	0.9	1	1	2,768–3,339	37,656	39,460
Food Administrator, I	–	1	1	2,298–2,768	27,576	28,884
Supvng Cook II	1.9	2	2	1,959–2,584	60,368	61,778
Supvng Cook I	15.1	20.2	20.2	1,723–2,245	484,412	501,873
Baker II	1	1	1	1,723–2,245	26,940	26,940
Butcher-Meat Cutter II	1	1	1	1,723–2,245	24,708	25,862
Cook II	1.5	3	3	1,582–2,051	63,384	65,076
Temporary Help-Feeding	–	1.2	1.2	–	29,288	29,288
Overtime-Premium Holiday	–	–	–	(5,369)	5,739	5,739
Overtime-Feeding	–	–	–	(93,072)	–	–
Totals, Feeding	21.4	30.4	30.4	$639,235	$760,071	$784,900
Clothing:						
Materials & Stores Supvr I	0.8	1	1	1,684–2,196	25,764	26,352
Totals, Clothing	0.8	1	1	$19,176	$25,764	$26,352
Medical Services:						
Chief Medical Off	1	1	1	6,375–6,809	84,108	84,108
Physician & Surgeon	6.9	6.5	6.5	4,543–6,526	509,172	510,837
Pharmacist II	1	1	1	3,502–3,846	46,152	46,152
Health Services Administrator I	1	1	1	3,187–3,846	44,736	46,152
Nurse-Anesthetist	0.1	1	1	2,663–3,523	31,956	33,444
Pharmacist I	1	3.8	3.8	3,187–3,502	146,901	153,403
Nurse Instructor	1	1	1	2,663–3,208	40,896	40,896
Sr Clinical Lab Technologist	0.9	1	1	2,407–3,187	28,884	30,264
Registered Nurse III	2.2	2.6	2.6	2,313–3,061	93,194	93,194
Registered Nurse II	10.9	19.9	19.9	2,112–3,061	654,073	654,073
Supvng Nurse II	0.1	1	1	2,539–3,061	30,468	31,956
Surgical Nurse II	1	1	1	2,313–3,061	35,844	35,844
Physical Therapist II	0.9	1	1	2,522–3,040	36,480	36,480
Sr Medical Tech Asst	5.7	7	7	2,462–2,966	247,004	250,332
Medical Recd Off	1	1	1	2,125–2,808	33,696	33,696
Surgical Nurse I	1	1.2	1.2	2,112–2,787	38,056	38,297
Medical Tech Asst	21.2	32.8	32.8	2,246–2,702	1,011,017	1,046,676
Materials & Stores Supvr II	0.3	1	1	1,912–2,522	22,944	24,024
X-Ray Techn	1	1	1	1,758–2,298	27,576	27,576
Sr Medical Transcriber	1	1	1	1,720–2,235	23,966	24,422
Medical Transcriber	1.1	2	2	1,539–1,961	36,936	38,352
Pharmacy Asst	0.2	2.8	2.8	1,569–1,843	52,530	54,572
Health Recd Techn I	–	1	1	1,569–1,843	18,828	19,560
Ofc Asst II-Typing	1.9	2	2	1,355–1,767	37,656	37,656
Ofc Asst II-Gen	0.6	1.6	1.6	1,355–1,692	27,168	28,162
Janitor	1.5	2.2	2.2	1,247–1,556	35,516	36,822
Temporary Help-Medical	12	1.6	1.6	(299,397)	40,707	40,707
Overtime—Off-of-the-Day	–	–	–	–	78,246	78,246
Overtime-Premium Holiday	–	–	–	–	25,726	25,726
Overtime-Medical	–	–	–	(350,991)	17,354	17,354
Totals, Medical	76.5	100	100	$3,138,289	$3,557,790	$3,618,983
Dental Services:						
Chief Dentist	1	1	1	5,161–5,959	72,192	72,192
Dentist	3.9	3.5	3.5	4,135–5,789	231,587	234,492
Temporary Help-Dental	1.2	–	–	(30,015)	–	–
Totals, Dental	6.1	4.5	4.5	$361,238	$303,779	$306,684
Facilities Operations:						
Chief-Plant Operations III	1	1	1	3,172–3,829	42,191	44,188
Chief-Plant Operations I	1	1	1	2,889–3,485	41,820	41,820
Assoc Constrn Analyst	0.8	1	1	2,837–3,420	37,226	39,040
Chief Engr I	0.9	1	1	3,056–3,390	40,680	40,680
Stationary Engr	13.4	13	11	2,926–3,219	495,132	417,876
Corr Institution Fire Chief	1	1	1	2,663–3,210	38,520	38,520
Supvr-Bldg Trades	1.9	2	1	2,522–3,187	73,695	38,244
Stationary Engr Apprentice	–	1	1	1,902–3,059	22,824	22,824
Utility Shops Supvr	0.8	1	1	2,522–3,040	35,376	36,480
Electrician Supvr	1	1	1	2,522–3,040	36,480	36,480
Plumber Supvr	2	2	2	2,522–3,040	72,960	72,960
Corr Sgt	–	1	1	2,462–2,966	34,232	35,592
Equipt Maint Supvr	1	1	1	2,407–2,902	34,824	34,824
Plumber II	4.8	4	2	2,407–2,902	135,327	69,648
Electrician II	2.5	2	2	2,407–2,902	67,913	69,514
Carpenter Supvr	1	1	1	2,407–2,902	34,824	34,824
Painter Supvr	1	1	1	2,407–2,902	34,824	34,824
Plumber I	1.9	2	2	2,298–2,768	62,702	65,162
Electrician I	3	3	3	2,298–2,768	95,965	99,648
Carpenter II	2.3	4	4	2,298–2,768	130,031	131,467
Painter II	3.3	3	3	2,298–2,768	99,140	99,648
Supvng Groundskeeper II	0.3	1	1	2,098–2,768	25,176	26,352
Maint Mechanic	3.8	4	4	2,245–2,706	128,332	129,888
Fusion Welder	0.5	1	1	2,245–2,706	29,937	31,374
Heavy Equipt Mechanic	1	1	1	2,245–2,706	32,472	32,472
Fire Fighter	1	1	1	2,246–2,702	34,524	34,524
Corr Off	0.7	1	1	1,629–2,702	19,548	20,364
Mason	1.1	1	–	2,196–2,641	28,844	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Locksmith	1	1	1	2,147–2,584	31,008	31,008
Materials & Stores Supvr II	0.9	1	1	1,912–2,522	30,264	30,264
Heavy Truck Driver	1	1	1	1,912–2,298	27,066	27,576
Bldg Maint Worker	4.2	5	2	1,872–2,245	130,112	79,840
Materials & Stores Supvr I	0.7	1	1	1,684–2,196	22,296	23,304
Pest Control Techn	0.9	1	–	1,831–2,196	24,984	–
Lead Groundskeeper	2.7	2	2	1,684–2,196	45,321	47,418
Ofc Techn-Typing	0.7	1	–	1,569–2,004	20,829	–
Ofc Services Supvr I-Typing	1	1	1	1,569–2,004	24,048	24,048
Temporary Help-Fire Fighter	4.2	0.8	0.8	(105,105)	21,302	21,302
Temporary Help	6.6	–	–	(165,454)	–	–
Overtime Laundry	–	–	–	(8,468)	14,329	14,329
Overtime	–	–	–	(347,744)	–	–
Totals, Facilities Operation	76.9	71.8	60.8	$2,788,459	$2,357,078	$2,078,326
Psychiatric Services:						
Chief Psychiatrist	1	1	1	6,375–6,809	84,108	84,108
Staff Psychiatrist	2.9	3	3	4,995–6,526	215,652	218,616
Corr Counselor II-Supvr	1.6	2	2	3,039–3,662	87,888	87,888
Staff Psychologist-Clinical	3	3	3	2,902–3,502	121,998	123,812
Corr Counselor I	1	1	1	2,769–3,337	42,144	42,144
Ofc Services Supvr II-Gen	0.7	1	1	1,756–2,285	21,072	22,056
Medical Transcriber	1	2	2	1,539–1,961	37,884	39,360
Ofc Asst II-Typing	0.9	1	1	1,355–1,767	18,828	18,828
Temporary Help Psychiatric Services	8	0.1	0.1	(200,330)	6,918	6,918
Totals, Psychiatric Services	20.1	14.1	14.1	$799,853	$636,492	$643,730
Counseling Services:						
Corr Administrator	0.9	1	1	4,241–4,660	54,840	55,920
Corr Counselor III	1	1	1	3,337–4,029	47,655	49,884
Corr Counselor II-Supvr	11.9	10.5	9.5	3,039–3,662	505,434	459,390
Corr Lieut	1	1	1	2,830–3,414	40,968	40,968
Corr Counselor I	26	20	20	2,769–3,337	805,598	822,281
Corr Sgt	0.9	1	1	2,462–2,966	37,692	37,692
Overtime-Group Counseling	–	–	–	(36,975)	42,121	42,121
Overtime	–	–	–	(22,291)	–	–
Totals, Counseling Services	41.7	34.5	33.5	$1,777,831	$1,534,308	$1,508,256
Records:						
Corr Case Recds Mgr	1	1	1	2,522–3,339	36,480	36,480
Corr Case Recds Supvr	1.5	2	2	2,196–2,902	57,768	60,528
Corr Case Recds Spec	3.6	6	6	1,684–2,522	144,164	145,632
Ofc Services Supvr II-Gen	2.3	1	1	1,756–2,285	27,420	27,420
Ofc Services Supvr I-Typing	1.3	2	2	1,569–2,004	42,420	43,320
Ofc Techn-Gen	1	1	1	1,569–2,004	24,048	24,048
Ofc Techn-Typing	2	2	2	1,569–2,004	43,624	44,232
Prog Techn II-Corrs Recds	1	1	1	1,569–1,843	20,304	21,204
Ofc Asst II-Typing	15.4	16	14	1,355–1,767	287,874	256,913
Ofc Asst II-Gen	2.7	0.4	0.4	1,355–1,692	6,909	7,162
Ofc Asst I-Typing	–	1	1	1,275–1,467	18,828	18,828
Ofc Asst I-Gen	–	1	1	1,233–1,420	17,272	17,904
Temporary Help-Records	1.7	–	–	(43,479)	–	–
Overtime-Records	–	–	–	(20,101)	2,924	2,924
Totals, Records	33.5	34.4	32.4	$719,927	$730,035	$706,595
Leisure-Time Activities:						
Teacher-Recr & Physical Educ	2	2	2	2,196–3,339	70,571	72,130
Materials & Stores Supvr I	0.8	1	1	1,684–2,196	26,115	26,352
Totals Leisure-Time Activities	2.8	3	3	$93,341	$96,686	$98,482
Religion:						
Catholic Chaplain	1	1	1	2,407–2,902	34,824	34,824
Protestant Chaplain	2	2	2	2,407–2,902	69,648	69,648
Temporary Help-Jewish Chaplain	1.1	0.8	0.8	(26,843)	25,354	25,354
Temporary Help-Muslim Chaplain	0.8	0.8	0.8	(19,607)	25,354	25,354
Temporary Help	1.2	–	–	(28,811)	–	–
Totals, Religion	6.1	4.6	4.6	$176,506	$155,180	$155,180
Totals, Inmate Support	285.9	298.3	284.3	$10,513,855	$10,157,183	$9,927,488
Inmate Training						
Academic Education:						
Supvr-Corr Educ	1	1	1	3,339–4,036	48,432	48,432
Supvr-Academic Instruction	1	1	1	3,040–3,669	37,803	39,612
Teacher-Music	1	1	1	2,196–3,339	40,068	40,068
Teacher-Elementary Educ	10	10.2	10.2	2,196–3,339	331,891	345,758
Teacher-High School Educ	8.7	1.7	1.7	2,196–3,339	55,907	58,601
Teacher-Arts & Crafts	0.9	1	1	2,196–3,339	36,480	36,480
TV Spec	0.1	1	1	2,641–3,187	31,819	33,350
Sr Librarian	1.7	2	2	2,417–2,917	60,864	63,792
Librarian	0.4	1	1	2,206–2,655	26,472	27,720
Ofc Services Supvr II-Gen	1	1	1	1,756–2,285	28,020	28,020
Materials & Stores Supvr I	0.9	1	1	1,684–2,196	24,216	25,372
Ofc Asst II-Typing	1	1	1	1,355–1,767	20,369	21,140
Temporary Help-Academic Educ	0.9	0.2	0.2	(21,766)	6,053	6,053
Overtime	–	–	–	137	2,647	2,647
Totals, Academic Education	28.6	23.1	23.1	$928,221	$751,041	$777,045

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Vocational Education:						
Supvr-Voc Instruction	1.7	2	2	3,040–3,669	87,054	88,056
Voc Instructor-Dry Cleaning Work	0.7	2.1	2.1	2,196–3,339	56,482	59,130
Voc Instructor-Elec Work	1	1	1	2,196–3,339	40,068	40,068
Voc Instructor-Mech Drawing	–	1	1	2,196–3,339	26,556	27,794
Voc Instructor-Electronics	1	1	1	2,196–3,339	40,068	40,068
Voc Instructor-Industrial Arts	3.8	1	1	2,196–3,339	40,068	40,068
Voc Instructor-Auto Mechanics	1	1	1	2,196–3,339	37,803	39,612
Voc Instructor-Office Machine	1	1	1	2,196–3,339	40,068	40,068
Voc Instructor-Welding	1	1	1	2,196–3,339	40,068	40,068
Voc Instructor-Graphic Arts	2	6.3	6.3	2,196–3,339	173,694	181,861
Voc Instructor-Landscape Gardening	1	1	1	2,196–3,339	39,612	40,068
Voc Instructor-Machine Shop	0.6	2.1	2.1	2,196–3,339	69,280	70,641
Voc Instructor-Plumbing	0.8	1	1	2,196–3,339	26,352	27,576
Voc Instructor-Sheet Metal Work	0.8	2.1	2.1	2,196–3,339	59,952	62,773
Voc Instructor-Various	–	7.6	7.6	2,196–3,339	200,275	209,578
Materials & Stores Supvr I	0.9	1	1	1,684–2,196	26,352	26,352
Totals, Vocational Education	17.3	32.2	32.2	$623,281	$1,003,752	$1,033,781
Totals, Inmate Training	45.9	55.3	55.3	$1,551,502	$1,754,793	$1,810,826
Administration						
Warden	1	1	1	5,019–5,521	66,252	66,252
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Corr Administrator	1.8	2	2	4,241–4,660	111,840	111,840
Corr Capt [12]	–	1	1	3,337–4,829	40,044	41,988
Bus Mgr II	1	1	1	3,248–3,920	47,040	47,040
Corr Counselor II-Supvr	1.7	1	1	3,039–3,662	40,920	42,792
Corr Lieut	1.3	2	2	2,830–3,414	83,088	84,036
Teacher-Elementary Educ	–	1	1	2,196–3,339	34,690	36,342
Procurement & Services Off II	1	1	1	2,641–3,187	38,244	38,244
Sr Acctg Off-Supvr	0.9	1	1	2,641–3,187	38,244	38,244
Acct Off-Supvr	–	1	1	2,298–2,641	28,775	30,149
Warehouse Mgr II	1.1	1	1	2,298–3,040	27,576	28,884
Corr Sgt	1	1	1	2,462–2,966	37,692	37,692
Staff Services Analyst-Gen	1.4	1	1	1,692–2,641	31,637	31,692
Property Controller II	1	1	1	1,960–2,585	28,822	30,187
Materials & Stores Supvr II	2	3	2	1,912–2,522	84,474	60,528
Pers Asst III	1	1	1	2,082–2,506	29,632	30,072
Pers Asst II-Supvry	1.9	3	3	1,914–2,285	77,108	78,780
Bus Serv Asst	1	1	1	1,831–2,196	26,352	26,352
Janitor Supvr III	–	1	–	1,831–2,098	21,972	–
Accountant I-Supvr	1.7	2	2	1,684–2,196	48,048	48,048
Materials & Stores Supvr I	2.8	2	2	1,684–2,196	52,704	52,704
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Acctg Techn	3.4	2	2	1,569–2,004	39,744	40,644
Sr Acct Clk	–	1	1	1,569–2,004	20,454	21,356
Pers Asst I	7.1	6	6	1,456–2,004	133,300	136,874
Ofc Techn-Typing	3	3	3	1,569–2,004	64,156	65,941
Secty	1	1	1	1,598–1,880	22,560	22,560
Acct Clk II	5.7	7	7	1,406–1,767	127,103	130,300
Ofc Asst II-Typing	3.4	2	2	1,355–1,767	38,388	39,132
Bookkeeping Mach Opr II	1.2	1	1	1,456–1,692	20,304	20,304
Ofc Asst II-Gen	0.8	1	1	1,355–1,692	19,499	20,242
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
Temporary Help	2.2	–	–	(52,142)	–	–
Overtime	–	–	–	(596,051)	37,412	37,412
Totals, Administration	53.4	56	54	$2,139,235	$1,618,058	$1,597,155
Reimbursement Services						
Focus Recruitment:						
Employee Services						
Supvng Cook I	1	1	1	1,723–2,245	22,725	23,784
Acctg Techn	1	1	1	1,569–2,004	22,353	23,310
Temporary Help	0.5	–	–	(11,276)	–	–
Overtime	–	–	–	(1,204)	–	–
Totals, Employee Services	2.5	2	2	$60,039	$45,078	$47,094
Totals, Administration	55.9	58	56	$2,199,274	$1,663,136	$1,644,249
Totals, San Quentin State Prison	1,397.2	1,258.3	1,188	$52,947,854	$45,572,761	$44,181,222
Regular/Ongoing Positions	*1,276.8*	*1,247.8*	*1,177.5*	*42,650,464*	*41,447,567*	*40,056,028*
Temporary Help	*120.4*	*10.5*	*10.5*	*3,004,165*	*303,763*	*303,763*
Overtime	–	–	–	*7,293,225*	*3,821,431*	*3,821,431*
Sierra Conservation Center						
Institution Program:						
Security:						
Corr Administrator	1	1	1	4,241–4,660	55,920	55,920
Corr Capt	1.9	1	1	3,680–4,047	46,674	48,564
Corr Lieut	18.6	17	17	2,830–3,414	668,427	688,044
Corr Sgt	26.3	36.9	34.1	2,462–2,966	1,258,326	1,251,399
Corr Off	206.1	243.4	215.9	1,629–2,702	7,191,601	6,593,014

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Ofc Techn-Typing	0.8	1	1	1,569–2,004	19,684	20,454
Secty	0.7	1	1	1,598–1,880	19,416	20,184
Ofc Asst II-Typing	5.8	7	7	1,355–1,767	127,502	133,443
Ofc Asst II-Gen	1.8	1	1	1,355–1,692	18,828	18,828
Temporary Help:						
Security-Custody	12.8	0.8	0.8	(321,691)	24,344	24,344
Military Leave	0.1	0.3	0.3	(2,686)	8,906	8,906
1st	0.2	–	–	(4,310)	–	–
Escapes-emergencies	1.6	0.1	0.1	(40,446)	2,969	2,969
Sick Leave	7.5	–	–	(188,236)	–	–
Night Shift Differential	0.8	–	–	(20,738)	–	–
Overtime:						
Security	–	–	–	(159,153)	256,196	256,196
Military Leave	–	–	–	(11,843)	2,054	2,054
Escapes-emergencies	–	–	–	(188,019)	98,204	98,204
1st	–	–	–	(93,090)	–	–
Premium Holiday	–	–	–	(124,081)	85,637	85,637
Shift Differential	–	–	–	(6,937)	70,056	70,056
Post Coverage	–	–	–	(36,216)	206,859	206,859
Post Relief Security	–	–	–	(107,261)	345,385	345,385
Community Hosp Coverage	–	–	–	(11,492)	19,207	19,207
Totals, Security	286	310.5	280.2	$10,588,594	$10,526,195	$9,949,667
Inmate Support						
Feeding:						
Instructor-Meat Cutting	1	1	1	2,196–3,339	30,859	32,327
Food Mgr	0.9	1	1	2,768–3,339	33,216	34,824
Supvng Cook II	1.7	2	2	1,959–2,584	52,214	54,650
Supvng Cook I	9.8	10	10	1,723–2,245	250,200	258,090
Baker II	0.9	1	1	1,723–2,245	22,551	25,559
Ofc Asst I-Typing	0.9	1	1	1,275–1,467	15,552	16,092
Temporary Help-Feeding	0.1	1	1	(3,204)	22,856	22,856
Overtime-Holiday	–	–	–	(4,220)	–	–
Overtime-Feeding	–	–	–	(25,891)	8,460	8,460
Totals, Feeding	15.3	17	17	$439,372	$435,908	$452,858
Clothing:						
Materials & Stores Supvr II	0.9	1	1	1,912–2,522	27,474	27,685
Materials & Stores Supvr I	1	1	1	1,684–2,196	26,163	26,352
Overtime-Clothing	–	–	–	(436)	–	–
Totals, Clothing	1.9	2	2	$53,359	$53,637	$54,037
Medical Services:						
Chief Medical Off	1	1	1	6,375–6,809	82,980	82,980
Physician & Surgeon	2.8	3	3	4,543–6,526	223,905	230,908
Pharmacist II	1	1	1	3,502–3,846	46,152	46,152
Pharmacist I	–	1	1	3,187–3,502	38,244	40,068
Staff Psychologist-Clinical	–	1	1	2,902–3,502	34,824	36,480
Sr Clinical Lab Technologist	1	1	1	2,407–3,187	32,962	34,556
Registered Nurse II	0.9	1	1	2,112–3,061	30,495	31,851
Registered Nurse III	1	1	1	2,313–3,061	39,132	39,132
Sr Medical Tech Asst	1	1	1	2,462–2,966	34,232	35,592
Clinical Lab Technologist	0.2	1	1	2,298–2,902	31,692	31,692
Medical Tech Asst	11.8	12	12	2,246–2,702	366,976	378,296
X-Ray Techn	1	1	1	1,758–2,298	27,576	27,576
Sr Medical Transcriber	1	1	1	1,720–2,235	23,532	24,555
Medical Transcriber	1	1	1	1,539–1,961	18,763	19,476
Ofc Asst II-Typing	1.8	2	2	1,355–1,767	34,089	35,342
Temporary Help-Medical	0.4	0.8	0.8	(8,978)	22,229	22,229
Overtime-Holiday	–	–	–	(3,155)	3,582	3,582
Overtime-Medical	–	–	–	(88,325)	–	–
Totals, Medical	25.9	29.8	29.8	$1,036,828	$1,091,365	$1,120,467
Dental Services:						
Chief Dentist	1	1	1	5,161–5,959	72,192	72,192
Dentist	5.5	6.5	6.5	4,135–5,789	411,623	426,279
Dental Lab Techn	0.9	1	1	2,051–2,706	29,470	30,889
Totals, Dental	7.4	8.5	8.5	$439,827	$513,285	$529,360
Facilities Operations:						
Chief-Plant Operations III	1	1	1	3,172–3,829	45,948	45,948
Chief-Plant Operation I	1	1	1	2,889–3,485	40,652	41,820
Chief Engr I	1	1	1	3,056–3,390	40,680	40,680
Stationary Engr	9.8	11	11	2,926–3,219	410,844	410,844
Water & Sewage Plant Supvr	0.9	1	1	2,926–3,219	38,628	38,628
Corr Institution Fire Chief	1	1	1	2,663–3,210	37,360	38,520
Supvr-Bldg Trades	1	1	1	2,522–3,187	38,244	38,244
Dry Cleaning Plant Supvr	1	1	1	2,355–3,114	37,368	37,368
Utility Shops Supvr	1.1	1	1	2,522–3,040	36,480	36,480
Electrician Supvr	2	2	2	2,522–3,040	72,960	72,960
Plumber Supvr	0.9	1	1	2,522–3,040	34,556	36,204
Equipt Maint Supvr	1	1	1	2,407–2,902	34,824	34,824
Carpenter Supvr	1	1	1	2,407–2,902	34,824	34,824
Painter Supvr	1	1	1	2,407–2,902	34,824	34,824
Electrician I	0.6	1	1	2,298–2,768	31,573	33,089

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Plumber I	1	1	1	2,298–2,768	33,216	33,216
Supvng Groundskeeper II	1	1	1	2,098–2,768	32,327	33,216
Fire Service Trng Spec I	1	1	1	2,479–2,721	32,652	32,652
Maint Mechanic	1	1	–	2,245–2,706	29,580	–
Heavy Equipt Mechanic	1.2	1	1	2,245–2,706	32,472	32,472
Fire Fighter	1	1	1	2,246–2,702	32,424	32,424
Painter I	1	1	1	2,196–2,641	31,692	31,692
Locksmith	1.9	1	1	2,147–2,584	31,008	31,008
Materials & Stores Supvr II	1	1	1	1,912–2,522	30,264	30,264
Automobile Mechanic	0.9	1	1	2,002–2,407	27,066	28,339
Laundry Supvr II	1	1	1	1,792–2,355	28,260	28,260
Bldg Maint Worker-Female	0.1	1	1	1,872–2,245	24,804	25,960
Material & Stores Supv I, CF	–	1	–	1,831–2,196	21,972	–
Warehouse Worker	1	1	1	1,684–2,002	24,024	24,024
Groundskeeper	0.8	1	1	1,613–2,002	21,680	22,620
Laundry Supvr I	1	1	1	1,520–1,959	20,883	21,744
Ofc Asst II-Typing	0.9	1	1	1,355–1,767	20,304	20,304
Temporary Help-Fire Fighters	2.9	0.4	0.4	(71,480)	11,466	11,466
Overtime-Clerical and Maintenance	–	–	–	(12,570)	–	–
Overtime-Escape and Emergencies	–	–	–	(13,071)	–	–
Overtime-Holiday	–	–	–	(2,821)	–	–
Overtime-Garage Relief	–	–	–	–	7,515	7,515
Totals, Facilities Operations	43	43.4	41.4	1,459,443	1,463,374	1,422,433
Counseling Services:						
Prog Administrator	2	2	2	3,949–4,343	104,232	104,232
Corr Counselor III	0.8	1	1	3,337–4,029	40,044	41,988
Corr Counselor II-Supvr	4.9	4	4	3,039–3,662	175,613	175,776
Teacher-High School Educ	1	1	1	2,196–3,339	37,374	38,844
Corr Counselor I	12.9	11	11	2,769–3,337	400,840	417,601
Temporary Help-Counseling Services	0.7	–	–	(16,543)	–	–
Temporary Help-Counseling Services	1.5	0.6	0.6	(37,773)	19,937	20,873
Overtime-Holiday	–	–	–	(144)	–	–
Totals, Counseling	23.8	19.6	19.6	$910,723	$778,040	$799,314
Records:						
Corr Case Recds Mgr	1	1	1	2,522–3,339	40,068	40,068
Corr Case Recds Supvr	2.2	2	2	2,196–2,902	60,576	61,956
Corr Case Recds Spec	7	7	7	1,684–2,522	183,972	183,972
Ofc Services Supvr II-Gen	1	1	1	1,756–2,285	23,535	24,549
Corr Case Recds Asst	0.9	1	1	1,684–2,196	20,208	21,072
Ofc Services Supvr I-Typing	1.8	2	2	1,569–2,004	38,882	40,438
Prog Techn II-Corrs Recds	1	1	1	1,569–1,843	20,829	21,736
Ofc Asst II-Typing	17.4	15	15	1,355–1,767	269,335	276,008
Word Processing Techn	0.9	1	1	1,355–1,692	16,260	16,872
Ofc Asst I-Typing	4.5	4	4	1,275–1,467	62,556	64,756
Ofc Asst I-Gen	1.3	1	1	1,233–1,420	16,617	16,970
Temporary Help-Records	0.2	–	–	(3,972)	–	–
Overtime-Records	–	–	–	(19,335)	2,910	2,910
Totals, Records	39.2	36	36	$825,512	$755,748	$771,307
Leisure-Time Activities:						
Teacher-Recr & Physical Educ	1.5	2	2	2,196–3,339	80,136	80,136
Materials & Stores Supvr I	1	1	1	1,684–2,196	25,562	26,352
Overtime-Leasure-Time Activities	–	–	–	(95)	–	–
Totals, Leisure-Time	2.5	3	3	$84,707	$105,698	$106,488
Religion:						
Catholic Chaplain	1	1	1	2,407–2,902	32,581	34,154
Protestant Chaplain	1	1	1	2,407–2,902	33,350	34,824
Temporary Help-Jewish Chaplain	0.2	0.2	0.2	(5,636)	6,371	6,371
Temporary Help-Muslim Chaplain	–	0.2	0.2	(167)	6,371	6,371
Totals, Religion	2.2	2.4	2.4	$71,183	$78,673	$81,720
Totals, Inmate Support	161.2	161.7	159.7	$5,320,954	$5,275,728	$5,337,984
Inmate Training						
Academic Education:						
Supvr-Corr Educ	1	1	1	3,339–4,036	48,432	48,432
Supvr-Academic Instruction	1.4	2	2	3,040–3,669	85,563	87,555
Teacher-High School Educ	6.9	6	6	2,196–3,339	210,151	217,310
Teacher-Elementary Educ	0.9	2	2	2,196–3,339	61,837	64,781
Sr Librarian	1	1	1	2,417–2,917	35,004	35,004
Office Services Supvr I-Typing	0.9	1	1	1,569–2,004	20,716	21,599
Temporary Help-Academic Education	0.5	0.9	0.9	(12,766)	29,889	29,889
Overtime-Academic Education	–	–	–	(385)	–	–
Totals, Academic Education	12.6	13.9	13.9	$457,570	$491,592	$504,570
Vocational Education:						
Supvr-Voc Instruction	2	2	2	3,040–3,669	88,056	88,056
Voc Instructor-Refrigeration	1	1	1	2,196–3,339	38,097	39,916
Voc Instructor-Upholstering	1	1	1	2,196–3,339	40,068	40,068
Voc Instructor-Welding	1.8	2	2	2,196–3,339	69,420	71,760
Voc Instructor-Auto Mechanics	1.7	2	2	2,196–3,339	71,284	72,776
Voc Instructor-Industrial Arts	1	1	1	2,196–3,339	38,396	40,068
Voc Instructor-Masonry	2	2	2	2,196–3,339	80,136	80,136

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Voc Instructor-Mill & Cabinet Work	2.8	3	3	2,196–3,339	109,524	111,828
Voc Instructor-Auto Repair	1.9	2	2	2,196–3,339	64,923	68,051
Temporary Help-Instructor Relief	1.6	0.2	0.2	(40,824)	6,642	6,642
Overtime-Vocational Education	–	–	–	(298)	–	–
Totals, Vocational Education	16.8	16.2	16.2	$615,153	$606,546	$619,301
Totals, Inmate Training	29.4	30.1	30.1	$1,072,723	$1,098,138	$1,123,871
Inmate Employment						
Camp Administration:						
Corr Administrator	0.9	1	1	4,241–4,660	50,892	53,400
Prog Administrator	1.4	2	2	3,949–4,343	95,158	99,766
Corr Counselor II-Supvr	2	2	2	3,039–3,662	87,888	87,888
Corr Lieut	3.1	3	3	2,830–3,414	122,904	122,904
Food Mgr	0.9	1	1	2,768–3,339	33,350	34,962
Corr Counselor I	7.3	7	7	2,769–3,337	271,205	276,541
Stationary Engr	4	5	5	2,926–3,219	189,624	193,140
Corr Sgt	1	1	1	2,462–2,966	35,592	35,592
Corr Off	5.8	7	7	1,629–2,702	219,636	226,968
Carpenter I	1	1	1	2,196–2,641	31,692	31,692
Supvng Cook II	3	4	4	1,959–2,584	118,788	119,964
Materials & Stores Supv I	–	1	1	1,831–2,196	21,972	22,944
Secty	1	1	1	1,598–1,880	22,560	22,560
Ofc Asst II-Typing	2	2	2	1,355–1,767	37,479	38,205
Temporary Help-Admin	0.2	–	–	(5,404)	–	–
Overtime-Transportation	–	–	–	(231,217)	239,791	239,791
Overtime-Administration	–	–	–	(18,763)	–	–
Totals, Camp Admin	33.6	38	38	$1,533,223	$1,578,531	$1,606,317
Camp Operations:						
Corr Lieut	15.2	20	20	2,830–3,414	803,487	814,431
Corr Sgt	21.8	32	32	2,462–2,966	1,123,452	1,136,836
Corr Off	100.5	143	143	1,629–2,702	4,520,327	4,595,319
Overtime-Misc Post Coverage Security	–	–	–	(125,198)	–	–
Overtime-Sick Leave Relief	–	–	–	(126,681)	35,893	35,893
Overtime-Casework	–	–	–	(588)	18,607	18,607
Overtime-Premium Holiday	–	–	–	(72,754)	41,514	41,514
Overtime-Shift Differential	–	–	–	(13,467)	17,830	17,830
Overtime-Escape and Emergencies	–	–	–	(92,026)	24,848	24,848
Overtime-Inservice Training	–	–	–	(90,516)	8,798	8,798
Totals, Camp Operations	137.5	195	195	$6,075,593	$6,594,756	$6,694,076
Totals, Inmate Employment	171.1	233	233	$7,608,816	$8,173,287	$8,300,393
Administration						
Supt III	1	1	1	4,899–5,391	64,692	64,692
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Corr Administrator	1.8	2	2	4,241–4,660	107,648	110,160
Bus Mgr II	0.9	1	1	3,248–3,920	44,028	46,152
Parole Agent II-Spec	1	1	1	3,039–3,662	43,944	43,944
Corr Counselor II-Supvr	0.6	1	1	3,039–3,662	43,944	43,944
Corr Lieut	1.3	1	1	2,830–3,414	40,968	40,968
Procurement and Services Off II	1	1	1	2,641–3,187	38,244	38,244
Instl Pers Off	0.8	1	1	2,641–3,187	36,921	38,244
Sr Acctg Off-Supvr	0.8	1	1	2,641–3,187	31,692	33,216
Warehouse Mgr II	0.9	1	1	2,298–3,040	33,350	34,962
Bus Serv Off I-Supvr	0.7	1	1	2,196–2,641	26,352	27,576
Acctg Off-Supvr	1	1	1	2,196–2,641	28,339	29,689
Property Controller II	1.4	1	1	1,960–2,585	31,020	31,020
Materials & Stores Supvr II	2	2	2	1,912–2,522	59,493	60,528
Pers Asst II-Supvry	1	1	1	1,914–2,285	27,420	27,420
Accountant I-Supvr	2	2	2	1,684–2,196	48,486	49,476
Materials & Stores Supvr I	8.1	6	6	1,684–2,196	158,112	158,112
Exec Secretary I	1	1	1	1,796–2,137	25,644	25,644
Mgt Services Techn	0.5	1	1	1,498–2,011	22,560	23,574
Acctg Techn	3.7	4	4	1,569–2,004	84,322	86,565
Pers Asst I	4.9	4	4	1,456–2,004	96,110	96,192
Ofc Techn-Gen	1.7	1	1	1,569–2,004	20,679	21,584
Secty	1.3	2	2	1,598–1,880	45,046	45,120
Acct Clk II	7.1	7	7	1,406–1,767	128,646	132,750
Ofc Asst II-Typing	3.6	2	2	1,355–1,767	35,547	36,150
Ofc Asst II-Gen	1.3	1	1	1,355–1,692	18,889	19,622
Temporary Help-Self Help	0.1	–	–	(2,712)	–	–
Temporary Help-Administration	0.4	–	–	(9,865)	–	–
Overtime-Clerical	–	–	–	(18,469)	2,102	2,102
Overtime-Self Help Group	–	–	–	(1,431)	12,307	12,307
Overtime-Administration	–	–	–	(11,846)	–	–
Totals, Administration	52.9	49	49	$1,460,783	$1,415,293	$1,438,745
Reimbursement Services						
Focus Recruitment:						
Temporary Help	1.5	–	–	(37,450)	–	–
Total, Focus Recruitment	1.5	–	–	37,450	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Forestry Indirect Overhead:				SALARY RANGE		
Materials & Stores Supvr I	1	1	1	1,684–2,196	26,352	26,352
Acctg Techn	1	1	1	1,569–2,004	22,116	22,116
Overtime-Forestry Fire Fighters	–	–	–	(513,395)	745,006	745,006
Overtime-LA County Forestry Firefighers	–	–	–	(143,858)	52,006	52,006
Totals, Forestry Indirect Overhead	2	2	2	$705,721	$845,480	$845,480
Employee Services						
Supvng Cook I	1	1	1	1,723–2,245	24,152	25,284
Acct Clk II	1	1	1	1,406–1,767	20,828	21,204
Temporary Help-Employee Services	–	0.6	0.6	(647)	11,069	11,069
Temporary Help-Inmate Day Labor	0.6	–	–	(14,530)	–	–
Overtime-Inmate Day Labor	–	–	–	(207)	–	–
Totals, Employee Services	2.6	2.6	2.6	$58,185	$56,049	$57,557
Totals, Reimbursement Services	6.1	4.6	4.6	$801,356	$901,529	$903,037
Totals, Sierra Conservation Center	706.7	788.9	756.6	$26,853,228	$27,390,170	$27,053,697
Regular/Ongoing Positions	*672.8*	*782.8*	*750.5*	*23,633,916*	*24,912,354*	*$24,574,945*
Temporary Help	*33.9*	*6.1*	*6.1*	*850,058*	*173,049*	*173,985*
Overtime	–	–	–	*2,369,254*	*2,304,767*	*2,304,767*
Sierra Conservation Center-Toulumne						
Institution Program:						
Security:						
Prog Administrator	0.1	1	1	3,949–4,343	52,116	52,116
Corr Lieut	0.6	3	3	2,830–3,414	119,685	121,482
Corr Sgt	0.9	7	7	2,462–2,966	234,812	243,636
Corr Off	40.7	145	145	1,629–2,702	4,094,368	4,243,357
Ofc Asst II-Typing	0.6	3	3	1,355–1,767	54,981	56,277
Temporary Help-Security	0.6	2.5	2.5	(14,354)	75,945	75,945
Overtime-Security	–	–	–	(19,904)	84,803	84,803
Overtime-1st	–	–	–	(87,172)	–	–
Overtime-Holiday	–	–	–	(4,657)	–	–
Totals	43.5	161.5	161.5	$1,321,625	$4,716,710	$4,877,616
Totals, Security	43.5	161.5	161.5	$1,321,625	$4,716,710	$4,877,616
Inmate Support						
Feeding:						
Supvng Cook II	0.1	1	1	1,959–2,584	31,008	31,008
Supvng Cook I	0.4	3	3	1,723–2,245	67,827	70,984
Baker II	0.1	1	1	1,723–2,245	24,612	25,764
Butcher-Meat Cutter II	0.3	1	1	1,723–2,245	22,725	23,784
Temporary Help-Feeding	–	0.6	0.6	–	14,523	14,523
Overtime-Feeding	–	–	–	(575)	–	–
Totals, Feeding	0.9	6.6	6.6	$20,085	$160,695	$166,063
Clothing:						
Materials & Stores Supv I	–	1	1	1,831–2,196	21,972	22,944
Totals, Clothing	–	1	1	–	$21,972	$22,944
Medical:						
Physician & Surgeon	–	1	1	4,543–6,526	74,430	77,940
Medical Tech Asst	0.8	4	4	2,246–2,702	109,306	114,470
Temporary Help-Medical	–	1.4	1.4	–	59,629	59,629
Overtime-Medical	–	–	–	(1,414)	12,994	12,994
Overtime-Holiday	–	–	–	(52)	–	–
Totals, Medical	0.8	6.4	6.4	$23,709	$256,359	$265,033
Dental:						
Dentist	0.3	1.5	1.5	4,135–5,789	89,412	93,606
Totals	0.3	1.5	1.5	$14,892	$89,412	$93,606
Facilities:						
Electrician II	0.7	2	2	2,407–2,902	66,516	68,040
Plumber II	0.5	2	2	2,407–2,902	64,146	67,236
Painter II	0.3	1	1	2,298–2,768	33,216	33,216
Maint Mechanic	1.2	2	2	2,245–2,706	62,885	64,334
Heavy Equipt Mechanic	–	1	1	2,245–2,706	29,580	31,008
Electronics Techn	0.1	1	1	1,959–2,584	27,050	28,370
Laundry Supvr I	–	1	1	1,520–1,959	19,788	20,676
Overtime-Facilities Operation	–	–	–	(39,953)	–	–
Overtime-Inmate Service Training	–	–	–	(1,209)	–	–
Totals, Facilities	2.8	10	10	$91,162	$303,181	$312,880
Counseling:						
Corr Counselor II-Supvr	0.1	1	1	3,039–3,662	43,292	43,944
Corr Counselor I	0.9	4	4	2,769–3,337	145,393	150,382
Temporary Help-Counseling	1.5	0.7	0.7	(37,673)	24,180	24,180
Overtime-Counseling	–	–	–	(2,000)	–	–
Totals, Counseling	2.5	5.7	5.7	$39,673	$212,865	$218,506

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Records:				SALARY RANGE		
Corr Case Recds Spec	0.3	1	1	1,684–2,522	23,304	24,024
Ofc Asst II-Typing	0.6	3	3	1,355–1,767	52,622	53,826
Ofc Asst I-Typing	–	3	3	1,275–1,467	46,656	48,276
Overtime-Records	–	–	–	(154)	–	–
Totals, Records	0.9	7	7	$19,050	$122,582	$126,126
Leisure-Time:						
Materials & Stores Supvr I	0.2	1	1	1,684–2,196	26,352	26,352
Totals, Leisure Time	0.2	1	1	$4,313	$26,352	$26,352
Totals, Inmate Support	8.4	39.2	39.2	$212,884	$1,193,418	$1,231,510
Inmate Training						
Academic Education:						
Teacher-Elementary Educ	0.5	4	4	2,196–3,339	125,816	131,848
Teacher-High School Educ	0.5	4	4	2,196–3,339	142,456	146,568
Library Tech Asst I	–	1	1	1,569–2,004	19,194	19,932
Temporary Help-Academic	–	1	1	–	34,537	34,537
Totals	1	10	10	$31,670	$322,003	$332,885
Totals, Inmate Training	1	10	10	$31,670	$322,003	$332,885
Administration						
Materials & Stores Supvr I	0.3	1	1	1,684–2,196	23,124	24,216
Personnel Asst I	0.2	1	1	1,456–2,004	19,560	20,304
Acct Clk II	0.3	3	3	1,406–1,767	56,242	56,862
Temporary Help-Self Help Group	–	0.1	0.1	–	1,873	1,873
Overtime-Administration	–	–	–	(119)	9,703	9,703
Totals, Administration	0.8	5.1	5.1	$15,911	$110,502	$112,958
Totals, Sierra Conservation Center-Toulumne Unit	53.7	215.8	215.8	$1,582,090	$6,342,633	$6,554,969
Regular/Ongoing Positions	*51.6*	*209.5*	*209.5*	*1,372,854*	*6,024,446*	*6,236,782*
Temporary Help	*2.1*	*6.3*	*6.3*	*52,027*	*210,687*	*210,687*
Overtime	–	–	–	157,209	107,500	107,500
Inmate Welfare Fund						
California Correctional Center:						
Prison Canteen Mgr II	0.9	1	1	2,098–2,768	25,176	26,352
Prison Canteen Mgr I	0.8	1	1	1,912–2,522	28,557	29,919
Materials & Stores Supvr I	2.1	3	3	1,684–2,196	72,338	75,306
Overtime	–	–	–	(2,044)	11,544	11,544
Totals	3.8	5	5	$139,853	$137,615	$143,121
California Correctional Institution:						
Prison Canteen Mgr II	1	1	1	2,098–2,768	33,216	33,216
Prison Canteen Mgr I	1.8	2	2	1,912–2,522	53,208	54,288
Materials & Stores Supvr I	2.1	3	3	1,684–2,196	69,504	71,472
Temporary Help	0.5	–	–	(12,402)	–	–
Overtime	–	–	–	(9,361)	9,546	9,546
Totals	5.4	6	6	$157,213	$165,474	$168,522
California Institution For Men:						
Prison Canteen Mgr II	1	1	1	2,098–2,768	33,216	33,216
Prison Canteen Mgr I	1.4	2	2	1,912–2,522	55,440	56,616
Accountant I-Supvr	0.9	1	1	1,684–2,196	26,156	26,352
Materials & Stores Supvr I	1.3	2	2	1,684–2,196	46,560	48,258
Overtime	–	–	–	(115,904)	11,322	11,322
Totals	4.6	6	6	$257,340	$172,694	$175,764
California Institution For Women:						
Prison Canteen Mgr II	1	1	1	2,098–2,768	33,216	33,216
Prison Canteen Mgr I	1	1	1	1,912–2,522	30,264	30,264
Accountant I-Spec	0.5	0.5	0.5	1,684–2,196	12,012	12,012
Materials & Stores Supvr I	0.4	1	1	1,684–2,196	25,862	26,352
Overtime	–	–	–	(2,618)	2,886	2,886
Totals	2.9	3.5	3.5	$88,138	$104,240	$104,730
California Medical Facility:						
Prison Canteen Mgr II	1	1	1	2,098–2,768	30,264	31,692
Prison Canteen Mgr I	1.1	1	1	1,912–2,522	22,944	24,024
Accountant I-Spec	0.7	1	1	1,684–2,196	23,654	24,024
Materials & Stores Supvr I	1	1	1	1,684–2,196	26,352	26,352
Overtime	–	–	–	(20,370)	–	–
Totals	3.8	4	4	$119,547	$103,214	$106,092
California Medical Facility-South:						
Material & Stores Supvr I	2.1	3	3	1,684–2,196	72,912	73,800
Prison Canteen Mgr I	1.1	1	1	1,912–2,522	22,944	24,024
Overtime	–	–	–	(20,370)	–	–
Totals	3.2	4	4	$119,546	$95,856	$97,824

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
California Mens Colony:				SALARY RANGE		
Prison Canteen Mgr II	1	1	1	2,098–2,768	33,216	33,216
Prison Canteen Mgr I	2	2	2	1,912–2,522	56,920	59,148
Materials & Stores Supvr I	4.1	4	4	1,684–2,196	106,827	106,716
Acct Clk II	0.8	1	1	1,406–1,767	17,688	18,356
Overtime-IWF	–	–	–	(26,170)	17,538	17,538
Totals	7.9	8	8	$237,227	$232,189	$234,974
California Rehabilitation Center:						
Prison Canteen Mgr II	1	1	1	2,098–2,768	33,216	33,216
Prison Canteen Mgr I	1	2	2	1,912–2,522	51,828	54,288
Materials & Stores Supvr I	3	3	3	1,684–2,196	77,016	78,174
Accountant I-Spec	–	1	1	1,684–2,196	20,208	21,216
Overtime-IWF	–	–	–	(7,332)	13,542	13,542
Totals	5	7	7	$141,831	$195,810	$200,436
Correctional Training Facility:						
Prison Canteen Mgr II	0.8	1	1	2,098–2,768	31,692	33,216
Prison Canteen Mgr I	1.3	1	1	1,912–2,522	30,264	30,264
Supvng Cook I	0.5	1	1	1,723–2,245	25,764	26,940
Materials & Stores Supvr I	2	5	5	1,684–2,196	115,173	117,930
Acctg Techn	0.9	1	1	1,569–2,004	22,116	22,116
Overtime-IWF	–	–	–	(5,551)	12,543	12,543
Totals	5.5	9	9	$158,804	$237,552	$243,009
Deuel Vocational Institution:						
Prison Canteen Mgr II	1	1	1	2,098–2,768	33,216	33,216
Prison Canteen Mgr I	1	1	1	1,912–2,522	30,264	30,264
Mgt Services Techn	0.8	1	1	1,498–2,011	23,385	24,132
Material & Stores Supvr I	1	1	1	1,684–2,196	26,352	26,352
Overtime-IWF				(3,108)	1,776	1,776
Totals	3.8	4	4	$109,531	$114,993	$115,740
Folsom State Prison:						
Prison Canteen Mgr II	1	1	1	2,098–2,768	33,216	33,216
Prison Canteen Mgr I	0.6	1	1	1,912–2,522	22,944	24,024
Materials & Stores Supvr I	1.6	3	3	1,684–2,196	66,768	68,544
Accountant I-Spec	1	1	1	1,684–2,196	24,024	24,024
Acct Clk II	0.4	0.5	0.5	1,406–1,767	9,780	9,780
Temporary Help	1	–	–	(25,155)	–	–
Overtime	–	–	–	–	6,549	6,549
Totals	5.6	6.5	6.5	$172,502	$163,281	$166,137
California State Prison Sacramento:						
Prison Canteen Mgr II	–	1	1	2,098–2,768	25,176	26,424
Prison Canteen Mgr I	0.5	1	1	1,912–2,522	30,264	30,264
Materials & Stores Supvr I	0.4	3	3	1,684–2,196	68,532	70,390
Overtime	–	–	–	–	7,770	7,770
Totals	0.9	5	5	–	$131,742	$134,848
San Quentin State Prison:						
Prison Canteen Mgr II	1	1	1	2,098–2,768	33,216	33,216
Prison Canteen Mgr I	1.7	2	2	1,912–2,522	55,987	58,553
Accountant I-Spec	1	1	1	1,684–2,196	24,024	24,024
Materials & Stores Supvr I	0.8	1	1	1,684–2,196	29,277	30,627
Overtime	–	–	–	(13,301)	11,877	11,877
Totals	4.5	5	5	$142,949	$154,381	$158,297
Sierra Conservation Center:						
Prison Canteen Mgr II	1	1	1	2,098–2,768	33,216	33,216
Prison Canteen Mgr I	1.8	2	2	1,912–2,522	54,584	56,922
Materials & Stores Supvr I	1	2	2	1,684–2,196	48,486	49,476
Temporary Help	0.5	–	–	(13,661)	–	–
Overtime	–	–	–	(2,354)	999	999
Totals	4.3	5	5	$132,237	$137,285	$140,613
Administration:						
Accountant I-Spec	0.3	1	1	1,684–2,196	26,352	27,660
Overtime	–	–	–	–	444	444
Totals	0.3	1	1	$11,510	$26,796	$28,104
California State Prison Amador:						
Prison Canteen Mgr II	–	1	1	2,098–2,768	25,176	26,352
Prison Canteen Mgr I	0.2	1	1	1,912–2,522	27,270	28,557
Materials & Stores Supvr I	–	1	1	1,684–2,196	22,053	23,034
Overtime	–	–	–	–	7,770	7,770
Totals	0.2	3	3	$8,076	$82,269	$85,713
California State Prison-Corcoran:						
Prison Canteen Mgr II	–	1	1	2,098–2,768	25,176	26,352
Prison Canteen Mgr I	–	1	1	1,912–2,522	22,944	24,024
Materials & Stores Supvr I	–	1	1	1,684–2,196	20,208	21,906
Acct Clk II	–	1	1	1,406–1,767	16,872	17,712
Overtime	–	–	–	–	–	–
Totals	–	4	4	–	$85,200	$89,994

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Richard J. Donovan-Corr Fac-Rock Mountain:				SALARY RANGE		
Prison Canteen Mgr II	0.5	1	1	2,098–2,768	28,448	29,804
Prison Canteen Mgr I	–	1	1	1,912–2,522	22,944	24,024
Materials & Stores Supvr I	–	2	2	1,684–2,196	40,416	43,002
Overtime	–	–	–	–	6,660	6,660
Totals	0.5	4	4	$15,782	$98,468	$103,490
California State Prison-Riverside:						
Prison Canteen Mgr II	–	1	1	2,098–2,768	25,176	26,424
Prison Canteen Mgr I	–	1	1	1,912–2,522	22,944	24,084
Materials & Stores Supvr I	–	1	1	1,684–2,196	20,208	21,906
Acct Clk II	–	1	1	1,406–1,767	16,872	17,712
Totals	–	4	4	–	$85,200	$90,126
California State Prison-Avenal:						
Prison Canteen Mgr II	0.4	1	1	2,098–2,768	25,176	26,352
Prison Canteen Mgr I	–	1	1	1,912–2,522	22,944	24,024
Materials & Stores Supvr I	0.7	5	5	1,684–2,196	105,216	112,326
Acct Clk II	–	1	1	1,406–1,767	16,872	17,712
Overtime	–	–	–	(869)	7,770	7,770
Totals	1.1	8	8	$27,231	$177,978	$188,184
Northern California's Womens Facility:						
Prison Canteen Mgr I	–	1.1	1.1	–	22,944	24,024
Materials & Stores Supvr I	–	1.1	1.1	–	20,208	21,906
Overtime	–	–	–	–	2,220	2,220
Totals	–	2.2	2.2	–	$45,372	$48,150
Totals, Inmate Welfare Fund	63.3	104.2	104.2	$2,039,317	$2,747,609	$2,823,868
Regular/Ongoing Positions	*61.3*	*104.2*	*104.2*	*1,758,748*	*2,614,853*	*2,691,112*
Temporary Help	*2*	–	–	*51,218*	–	–
Overtime	–	–	–	*229,351*	*132,756*	*132,756*
TOTALS, AUTHORIZED POSITIONS	15,663.9	23,760.5	23,024.9	$641,915,560	$788,800,163	$788,126,087
Regular/Ongoing Positions	*14,641.8*	*23,391.3*	*22,701.5*	*527,845,418*	*720,696,124*	*721,628,912*
Temporary Help	*1,022.1*	*369.2*	*323.4*	*42,570,239*	*15,889,843*	*14,747,390*
Overtime	–	–	–	*71,499,903*	*52,214,196*	*51,749,785*

[1] 1.0 Correctional Administrator effective 7-1-87–6-30-89
[2] 1.0 Associate Governmental Program Analyst effective 7-1-87–6-30-89
[3] 1.0 Office Techn (T) effective 7-1-87–6-30-89
[4] 1.0 Corr. Captain effective 7-1-87–6-30-89
[5] 1.0 Corr. Captain effective 7-1-87–6-30-89
[6] 1.0 Corr. Captain effective 7-1-87–6-30-89
[7] 1.0 Corr. Captain effective 7-1-87–6-30-89
[8] 1.0 Corr. Captain effective 7-1-87–6-30-89
[9] 1.0 Corr. Captain effective 7-1-87–6-30-89
[10] 1.0 Corr. Captain effective 7-1-87–6-30-89
[11] 1.0 Corr. Captain effective 7-1-87–6-30-89
[12] 1.0 Corr. Captain effective 7-1-87–6-30-89

5430 BOARD OF CORRECTIONS

				SALARY RANGE		
Research Spec IV	1.3	1	1	$4,543–6,526	$65,940	$65,940
Exec Off	1	1	1	5,161	61,932	61,932
C.E.A. II	1	1	1	4,456–4,899	54,160	56,748
Asst Exec Off-Stds-trng	1	1	1	4,078–4,480	53,760	53,760
Field Rep	3	6	6	3,576–4,323	281,373	287,724
Corrs & Probation Consultant	7.8	9	9	3,364–4,059	408,982	419,865
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	38,244	38,244
Staff Services Analyst-Gen	–	1	1	1,692–2,641	26,352	27,576
Exec Secty I	0.8	1	1	1,796–2,137	23,622	24,698
Sr DP Techn	1	1	1	1,758–2,098	24,792	25,176
Ofc Techn-Typing	2.7	3	3	1,569–2,004	64,412	65,286
Acctg Techn	0.8	1	1	1,569–2,004	18,828	19,560
Secty	1	2	2	1,598–1,880	40,944	42,600
DP Techn	2	3	3	1,441–1,831	58,836	60,566
Ofc Asst II-Typing	3.3	6	6	1,355–1,767	98,604	102,075
Temporary Help	2.5	1	1	(73,300)	79,000	79,000
Overtime	–	–	–	(13,567)	–	–
TOTALS, AUTHORIZED POSITIONS	30.2	39	39	$1,116,155	$1,399,781	$1,430,750
Regular/Ongoing Positions	*27.7*	*38*	*38*	*1,029,288*	*1,320,781*	*1,351,750*
Temporary Help	*2.5*	*1*	*1*	*73,300*	*79,000*	*79,000*
Overtime	–	–	–	*13,567*	–	–

5440 BOARD OF PRISON TERMS

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Chairman	1	1	1	$68,834	$68,834	$68,834
Commissioner	7.8	8	8	66,419	531,352	531,352
C.E.A. IV	0.8	1	1	5,139–5,652	66,097	67,824
Chief Counsel	–	1	1	5,391	64,692	64,692
C.E.A. III	0.8	1	1	4,899–5,391	60,948	63,936
Dep Commissioner	35.1	45.9	45.9	4,135–4,995	2,618,740	2,655,331
Chief-Investigations	1	1	1	4,140–4,552	54,624	54,624
Staff Counsel	2	2	2	2,465–4,543	78,424	82,180
C.E.A. I	0.6	1	1	4,054–4,456	52,195	53,367
Parole Agent III	2.6	3	3	3,337–4,029	142,788	145,044
Research Mgr II-Gen	1	1	1	3,187–3,846	46,152	46,152
Sr Programmer Analyst-Supvr	1	1	1	3,187–3,846	46,152	46,152
Staff Services Mgr I	2	2	2	2,902–3,502	84,048	84,048
Assoc Govtl Prog Analyst	5.4	5.5	5.5	2,641–3,187	203,368	206,676
Assoc Pers Analyst	0.9	1	1	2,641–3,187	38,244	38,244
Assoc Programmer Analyst-Spec	1	1	1	2,641–3,187	33,618	35,238
Supvng Prog Techn III-Criminal Recd	1	1	1	1,995–2,396	25,499	26,720
Exec Secty II	1	1	1	1,954–2,338	28,056	28,056
Ofc Services Supvr II-Gen	0.9	1	1	1,756–2,285	24,048	24,984
Sr Steno-Legal	0.9	1	1	1,539–2,235	24,456	24,456
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Sr DP Techn	1	1	1	1,758–2,098	25,080	25,176
Supvng Prog Techn II-Criminal Recds	2	2	2	1,756–2,082	49,578	49,968
Appeals Asst	1	1	1	1,756–2,082	24,984	24,984
Staff Services Analyst-Gen	2.9	3	3	1,692–2,641	91,178	92,498
Sr Word Processing Techn	0.8	1	1	1,630–1,922	20,088	20,922
Ofc Techn-Typing	6	8	8	1,569–2,004	169,516	171,816
Pers Asst I	1	1	1	1,456–2,004	24,048	24,048
Prog Techn II-Criminal Recds	8.6	9	9	1,569–1,843	196,997	198,664
Prog Techn I-Criminal Recds	3	4	4	1,456–1,692	74,012	76,584
DP Techn	1	1	1	1,441–1,831	21,972	21,972
Stock Clk	1	1	1	1,439–1,831	20,208	20,208
Ofc Asst II-Typing	6.2	7	7	1,355–1,767	125,782	128,076
Word Processing Techn	5.3	6	6	1,355–1,692	115,978	117,912
Key Data Opr	1	1	1	1,281–1,692	20,304	20,304
Microfilm Techn I	0.7	1	1	1,258–1,629	19,548	19,548
Temporary Help	1.4	1.4	1.4	(93,092)	83,916	83,916
Overtime	–	–	–	(17,562)	10,000	–
TOTALS, AUTHORIZED POSITIONS	110.7	129.8	129.8	$4,706,888	$5,411,168	$5,470,150
Regular/Ongoing Positions	*109.3*	*128.4*	*128.4*	*4,595,796*	*5,317,252*	*5,386,234*
Temporary Help	*1.4*	*1.4*	*1.4*	*92,604*	*83,916*	*83,916*
Overtime	–	–	–	*18,488*	*10,000*	–

5450 YOUTHFUL OFFENDER PAROLE BOARD

Youthful Offender Parole Board				SALARY RANGE		
Chairman	1	1	1	$68,834	$68,834	$68,834
Member	5.5	6	6	66,419	398,514	398,514
Adm Rep	1	1	1	4,923	59,076	59,076
C.E.A. III	0.4	1	1	4,899–5,391	59,748	62,676
Youthful Offender Parole Bd Rep	4.9	5	5	4,590–5,046	302,760	302,760
C.E.A. II	0.4	–	–	4,456–4,899	–	–
Administrator-Community-staff	1	1	1	4,343–4,773	57,276	57,276
Board Coordinating Parole Agent	13.1	13	13	3,337–4,029	627,396	628,524
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	38,097	38,244
Staff Serv Analyst-Gen	1	1	1	1,692–2,641	29,114	30,502
Exec Secty II	0.4	1	1	1,954–2,338	24,951	26,134
Exec Secty I	0.6	1	1	1,796–2,137	25,644	25,644
Sr Steno	0.5	–	–	1,598–1,880	–	–
Ofc Asst II-Typing	2.1	3.5	3.5	1,355–1,767	62,043	63,615
Steno	1.9	3	3	1,330–1,658	51,732	53,604
Temporary Help	1.5	–	–	(34,046)	–	–
Overtime	–	–	–	(1,425)	9,000	9,000
TOTALS, AUTHORIZED POSITIONS	36.3	38.5	38.5	$1,738,662	$1,814,185	$1,824,403
Regular/Ongoing Positions	*34.8*	*38.5*	*38.5*	*1,703,191*	*1,805,185*	*1,815,403*
Temporary Help	*1.5*	–	–	*34,046*	–	–
Overtime	–	–	–	*1,425*	*9,000*	*9,000*

5460 DEPARTMENT OF THE YOUTH AUTHORITY

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Departmental Administration						
Executive:				SALARY RANGE		
Director	0.9	1	1	$82,117	$82,117	$82,117
Chief Dep Director	1	1	1	5,843	70,116	70,116
Chief Counsel	1	1	1	4,435–5,366	64,392	67,824
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Administrator-Community-staff	1	1	1	4,343–4,773	57,276	57,276
Asst Director-Law Enforcement	1	1	1	4,695	56,340	56,340
Asst Director-Crime-Delinquency	1	1	1	4,695	56,340	56,340
Asst Director-Policy-Prog Develmt	1	1	1	4,695	56,340	56,340
Staff Counsel	1	1	1	2,465–4,543	50,978	53,446
Asst Director	0.6	1	1	4,267	51,204	51,204
Info Off II	1	1	1	3,187–3,846	46,152	46,152
Parole Agent II-Spec	0.3	1	1	3,039–3,662	42,477	43,944
Labor Relations Spec I	1	1	1	2,902–3,502	40,394	42,024
Labor Relations Analyst	1	1	1	2,641–3,187	34,824	36,480
Assoc Govtl Prog Analyst	5.3	6	6	2,641–3,187	217,786	212,438
Exec Secty II	1	1	1	1,954–2,338	28,056	28,056
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Ofc Techn-Typing	2	2	2	1,569–2,004	44,232	44,232
Sr Steno	0.8	1	1	1,598–1,880	20,118	20,979
Secty	5	5	5	1,598–1,880	109,416	110,376
Steno	1.5	2	2	1,330–1,658	36,681	38,070
Temporary Help	0.5	1	1	(13,993)	52,200	52,200
Overtime	–	–	–	(55,302)	51,200	51,200
Totals	29.9	33	33	$1,214,818	$1,353,071	$1,361,586
Administrative Services Branch:						
Administration:						
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Overtime	–	–	–	(58,361)	11,000	11,000
Totals	4	4	4	$246,916	$202,148	$202,148
Facilities Planning Division:						
Administration:						
Chief of Facilities Planning	–	1	1	3,864–4,248	50,976	50,976
Sr Steno	–	1	1	1,598–1,880	22,560	22,560
Steno	–	1	1	1,330–1,658	17,784	18,468
Overtime	–	–	–	–	1,100	1,100
Direct Construction:						
Deptl Constrn Supvr	–	3	3	3,420–4,135	148,860	148,860
Constrn Supvr	–	3	3	2,641–3,502	108,777	111,740
Project Management:						
Deptl Constrn Supvr	–	1	1	3,420–4,135	48,068	49,620
Architect/Engineer:						
Sr Architect	–	1	1	3,420–4,135	49,620	49,620
Assoc Mech Engr	–	1	1	2,972–3,586	35,664	37,368
Assoc Elec Engr	–	1	1	2,972–3,586	38,432	40,270
Operation Services:						
Procurement & Serv Off I	–	1	1	2,407–2,902	28,900	30,300
Mgt Services Techn	–	1	1	1,498–2,011	24,132	24,132
Ofc Asst II	–	1	1	1,355–1,692	18,800	19,700
Totals	–	16	16	–	$593,673	$604,714
Program Support Division:						
Program Support Admin:						
Staff Services Mgr III	0.8	1	1	3,864–4,248	50,976	50,976
Secty	1	1	1	1,598–1,880	22,560	22,560
Overtime	–	–	–	(212)	–	–
Facilities Planning:						
Chief-Facilities Planning	1	–	–	3,864–4,248	–	–
Sr Architect	1	–	–	3,420–4,135	–	–
Deptl Constrn & Maint Supvr	2.6	–	–	3,420–4,135	–	–
Assoc Mech Engr	0.7	–	–	2,972–3,586	–	–
Assoc Elec Engr	1	–	–	2,972–3,586	–	–
Constrn Supvr-Corr	2	–	–	2,641–3,502	–	–
Mgt Services Techn	1	–	–	1,498–2,011	–	–
Sr Steno	1	–	–	1,598–1,880	–	–
Steno	0.4	–	–	1,330–1,658	–	–
Overtime	–	–	–	(58,162)	–	–
Nutrition Services:						
Deptl Food Administrator	1	1	1	3,603–3,960	46,610	47,520
Child Nutrition Consultant	1	1	1	2,465–2,972	35,664	35,664
Sr Steno	1	1	1	1,598–1,880	22,560	22,560
Steno	0.5	0.5	0.5	1,330–1,658	9,846	9,948
Temporary Help	0.1	–	–	(675)	–	–
Overtime	–	–	–	–	300	300
Business Services:						
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Assoc Govt'l Prog Analyst	0.9	1	1	2,641–3,187	38,244	38,244
Bus Serv Off III	1	1	1	2,641–3,187	38,244	38,244
Bus Serv Off II-Supvr	1	1	1	2,407–2,902	34,824	34,824
Bus Serv Off II-Spec	1	1	1	2,407–2,902	34,824	34,824

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Staff Services Analyst-Gen	2	2	2	1,692–2,641	62,551	63,384
Bus Serv Off I-Supvr	1	1	1	2,196–2,641	27,903	29,229
Property Controller II	1	1	1	1,960–2,585	27,636	28,272
Property Controller I	1	1	1	1,726–2,250	22,532	23,541
Ofc Services Supvr I-Gen	1	1	1	1,569–2,004	19,737	20,529
Ofc Techn-Gen	1	1	1	1,569–2,004	21,432	22,116
Ofc Techn-Typing	1	1	1	1,569–2,004	22,038	22,116
Stock Clk	0.8	1	1	1,439–1,831	20,208	20,208
Ofc Asst II-Typing	1.7	2	2	1,355–1,767	36,840	37,538
Mach Opr I-Gen	1	1	1	1,365–1,727	19,068	19,068
Ofc Asst II-Gen	1.9	2	2	1,355–1,692	37,656	37,656
Steno	1	1	1	1,330–1,658	19,896	19,896
Temporary Help	0.6	0.6	0.6	(8,145)	9,100	9,100
Overtime	–	–	–	(824)	–	–
Management And Policy Analysis:						
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Assoc Mgt Analyst	1.8	2	2	2,641–3,187	76,488	76,488
Assoc Govtl Prog Analyst	2.9	3	3	2,641–3,187	112,554	114,291
Financial Examiner III	1.4	2	2	2,641–3,187	69,936	71,460
Staff Services Analyst-Gen	0.9	1	1	1,692–2,641	24,132	25,176
Ofc Techn-Typing	0.8	1	1	1,569–2,004	22,116	22,116
Steno	1	1	1	1,330–1,658	19,896	19,896
Temporary Help	0.6	–	–	(8,602)	–	–
Overtime	–	–	–	–	7,600	7,600
Totals	46.4	37.1	37.1	$1,487,033	$1,102,147	$1,113,520
Financial Management Division:						
Financial Management Administration:						
Staff Services Mgr III	1	1	1	3,864–4,248	50,200	50,976
Secty	0.6	1	1	1,598–1,880	20,834	21,724
Budget Services:						
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Assoc Budget Analyst	2.9	3	3	2,641–3,187	110,028	112,554
Staff Services Analyst-Gen	2	2	2	1,692–2,641	54,786	57,368
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Steno	1	1	1	1,330–1,658	19,896	19,896
Overtime	–	–	–	(26,016)	36,500	36,500
Accounting Services:						
Acctg Administrator II	1	1	1	3,187–3,846	46,152	46,152
Sr Acctg Off-Spec	1.9	2	2	2,641–3,187	73,344	75,018
Sr Acctg Off-Supvr	1	1	1	2,641–3,187	38,244	38,244
Acctg Off-Supvr	1.7	2	2	2,196–2,641	58,962	60,249
Acctg Off-Spec	1.6	2	2	2,196–2,641	54,030	56,569
Accountant I-Supvr	0.9	1	1	1,684–2,196	24,024	24,024
Accountant I-Spec	2.4	3	3	1,684–2,196	67,582	69,980
Supvng Acct Clk I	1	1	1	1,756–2,082	24,984	24,984
Accountant Trainee	0.7	–	–	1,763–2,011	–	–
Acctg Techn	9.2	12	12	1,569–2,004	256,511	260,228
Sr Steno	0.7	1	1	1,598–1,880	22,560	22,560
Acct Clk II	4.8	5	5	1,406–1,767	95,799	97,221
Ofc Asst II-Typing	2.1	2	2	1,355–1,767	36,678	37,361
Ofc Asst I-Typing	0.3	0.5	0.5	1,275–1,467	8,094	8,390
Temporary Help	0.7	0.8	0.8	(7,415)	11,600	11,600
Overtime	–	–	–	(28,657)	10,100	10,100
Totals	39.5	44.3	44.3	$1,066,078	$1,185,048	$1,205,838
Personnel Mgt. Services Division:						
Class. And Pers. Svcs. And Admin.:						
Staff Services Mgr III	1	1	1	3,864–4,248	50,850	50,976
Staff Services Mgr I	1	1	1	2,902–3,502	41,861	42,024
Assoc Pers Analyst	3.7	3.5	3.5	2,641–3,187	113,884	112,274
Pers Techn I	0.5	1	1	1,446–2,011	24,132	24,132
Secty	1	1	1	1,598–1,880	22,560	22,560
Sr Steno	1	1	1	1,598–1,880	22,560	22,560
Ofc Asst II-Typing	1	1	1	1,355–1,767	17,634	18,297
Steno	1.1	–	–	1,330–1,658	–	–
Temporary Help	0.4	–	–	(9,456)	–	–
Overtime	–	–	–	(8,817)	5,700	5,700
Pers. Trans. And Payroll Services:						
Pers Asst III	1	1	1	2,082–2,506	29,248	30,072
Pers Asst II-Supvry	2	2	2	1,914–2,285	54,840	54,840
Pers Asst II-Spec	1	1	1	1,914–2,285	26,960	27,420
Pers Asst I	5.6	6	6	1,456–2,004	138,082	141,506
Temporary Help	3.7	–	–	(62,655)	–	–
Overtime	–	–	–	(8,607)	42,300	42,300
Examination Unit:						
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Assoc Pers Analyst	0.5	2	2	2,641–3,187	64,146	67,236
Staff Services Analyst-Gen	3.5	2.5	2.5	1,692–2,641	72,496	72,024
Pers Techn I	0.8	2	2	1,446–2,011	39,594	41,402
Ofc Techn-Typing	0.9	1	1	1,569–2,004	20,594	20,962
Sr Steno	0.5	1	1	1,598–1,880	19,536	20,328
Ofc Asst II-Typing	1.7	1.5	1.5	1,355–1,767	25,461	26,400
Ofc Asst II-Gen	0.1	0.5	0.5	1,355–1,692	8,411	8,711
Word Processing Techn	0.2	1	1	1,355–1,692	15,552	16,092
Temporary Help	4.2	–	–	(79,423)	–	–

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Overtime	–	–	–	(16,259)	30,200	30,200
Pre-Employment Screening:						
Head Group Supvr I	1	1	1	3,109–3,750	39,072	40,968
Asst Head Group Supvr	1	1	1	2,702–3,256	39,072	39,072
Sr Group Supvr	7	10.5	10.5	2,462–2,966	352,789	342,804
Ofc Techn-Typing	0.6	2	2	1,569–2,004	40,916	41,816
Ofc Asst II-Typing	1.7	1	1	1,355–1,767	17,994	18,608
Temporary Help	1.4	0.5	0.5	(13,018)	23,000	23,000
Overtime	–	–	–	41,091	10,700	10,700
Totals	50.1	48	48	$1,388,654	$1,452,168	$1,457,008
Training Services Division:						
Training:						
Staff Services Mgr III	1	1	1	3,864–4,248	50,588	50,976
Trng Off II	1	1	1	2,902–3,502	42,024	42,024
Trng Off I	3	3	3	2,641–3,187	112,612	114,132
Sr Steno	1	1	1	1,598–1,880	22,560	27,267
Ofc Asst II-Typing	1.7	1.75	1.75	1,355–1,767	32,949	28,242
Temporary Help	1.4	–	–	(22,272)	–	–
Overtime	–	–	–	–	6,300	6,300
Training Academy:						
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Trng Off I	6.7	6	6	2,641–3,187	234,829	205,097
Staff Services Analyst-Gen	1	2	2	1,692–2,641	52,219	52,848
Ofc Techn-Typing	2	2	2	1,569–2,004	44,232	44,232
Ofc Asst II-Typing	1.4	1.75	1.75	1,355–1,767	32,305	32,809
Temporary Help	0.9	0.5	0.5	(13,912)	12,000	12,000
Overtime	–	–	–	(50,695)	35,700	35,700
Totals	22.1	21	21	$754,197	$720,342	$693,651
Program Research & Review Division:						
Program Research Admin:						
Chief-Research Corr	1	1	1	4,054–4,456	53,472	53,472
Secty	0.5	1	1	1,598–1,880	19,176	19,896
Temporary Help	1.5	0.2	0.2	(27,888)	5,200	5,200
Institutions And Camps Research:						
Research Mgr II-Soc-Behavioral	1	1	1	3,187–3,846	46,152	46,152
Research Prog Spec I-Soc-Behavioral	0.9	1	1	2,902–3,502	41,861	42,024
Research Analyst II-Soc-Behavioral	2.2	3	3	2,641–3,187	109,505	111,864
Research Analyst I-Soc-Behavioral	0.8	1	1	1,692–2,641	26,073	26,352
Statistical Clk	0.3	–	–	1,569–1,843	–	–
Ofc Asst II-Typing	1	1	1	1,355–1,767	19,560	19,560
P & Cc Research:						
Research Mgr II-Soc-Behavioral	1	1	1	2,902–3,502	42,024	42,024
Research Analyst II-Soc-Behavioral	2	2	2	2,641–3,187	72,934	74,586
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Statistical Clk	1	1	1	1,569–1,843	22,116	22,116
Parole Research:						
Research Prog Spec II-Soc-Behavior	1	1	1	3,187–3,846	46,152	46,152
Totals	15.2	15.2	15.2	$504,022	$526,341	$531,514
Automated Systems Division:						
Automted Systems:						
Staff Services Mgr III	1	1	1	3,864–4,248	50,922	50,976
Secty	0.5	0.5	0.5	1,598–1,880	11,280	11,280
Computer Services:						
DP Mgr II	1	1	1	3,187–3,846	46,152	46,152
Staff Programmer Analyst-Supvr	1	1	1	2,902–3,502	42,024	42,024
DP Mgr I	0.9	1	1	2,902–3,502	42,024	42,024
Assoc Programmer Analyst-Spec	7	7	7	2,641–3,187	264,154	265,806
Programmer II	2.7	3	3	2,196–2,641	93,073	94,481
Programmer I	3	3	3	1,692–2,196	73,590	75,840
Sr DP Techn	1	1	1	1,758–2,098	25,176	25,176
Ofc Techn-Typing	0.8	1	1	1,569–2,004	21,508	22,116
Key Data Supvr I	1	1	1	1,630–1,922	23,064	23,064
Key Data Opr	1.9	2	2	1,281–1,692	40,608	40,608
Temporary Help	0.2	–	–	(5,905)	6,000	6,000
Overtime	–	–	–	(950)	–	–
Word Processing Center:						
Sr Word Processing Techn	1	1	1	1,630–1,922	22,748	23,064
Word Processing Techn	4.5	5.5	5.5	1,355–1,692	103,584	104,808
Overtime	–	–	–	(5,111)	5,800	5,800

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Information Systems:						
Research Mgr II-Gen	1	1	1	3,187–3,846	40,880	40,068
Research Analyst II-Gen	1	1	1	2,641–3,187	32,708	34,288
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	38,244	38,244
Sr Graphic Artist	0.5	0.5	0.5	2,245–2,706	16,236	16,236
Research Analyst I-Gen	–	1	1	1,692–2,641	20,304	21,156
Staff Services Analyst-Gen	1.3	1	1	1,692–2,641	31,692	31,692
Prog Techn III-Recds	2	2	2	1,756–2,082	49,968	47,849
Ofc Techn-Typing	0.8	1	1	1,569–2,004	22,116	22,116
Supvng Prog Techn I-Recds	1	1	1	1,630–1,922	22,748	23,064
Prog Techn II-Recds	2	2	2	1,569–1,843	44,232	44,232
Prog Techn I-Recds	1.9	2	2	1,456–1,692	40,608	40,608
Temporary Help	0.3	–	–	(2,334)	–	–
Overtime	–	–	–	(11,773)	–	–
Totals	40.3	42.5	42.5	$1,218,417	$1,231,443	$1,238,772
Totals, Administrative Services Branch	217.6	228.1	228.1	$6,665,317	$7,013,310	$7,047,165
Totals, Departmental Administration	247.5	261.1	261.1	$7,880,135	$8,366,381	$8,408,751
Regular/Ongoing Positions	*231*	*257.5*	*257.5*	*7,233,605*	*7,992,781*	*8,035,151*
Temporary Help	*16.5*	*3.6*	*3.6*	*275,693*	*113,100*	*113,100*
Overtime	–	–	–	*370,837*	*260,500*	*260,500*
Prevention & Community Corrections:						
Administration:						
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	36,342	38,097
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Temporary Help	4.2	1.2	1.2	(119,554)	117,200	117,200
Support Services:						
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Administrator-Community-staff	1	1	1	4,343–4,773	55,729	57,276
Community Services Consultant	4.4	5	5	3,337–4,029	239,804	241,736
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	38,244	38,244
Mgt Services Techn	1	1	1	1,498–2,011	24,132	24,132
Secty	1	1	1	1,598–1,880	22,560	22,560
Sr Steno	1	1	1	1,598–1,880	22,560	22,560
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,568	19,192
Steno	2	2	2	1,330–1,658	36,144	36,750
Juvenile Justice & Delinquency Prevention:						
Administrator-Community-staff	1	1	1	4,343–4,773	57,276	57,276
Criminal Justice Spec I	2.6	1	1	2,641–3,187	38,244	38,244
Secty	1	1	1	1,598–1,880	22,560	22,560
Temporary Help	0.2	0.2	0.2	(766)	3,100	3,100
Region I:						
Administrator-Community-staff	0.9	1	1	4,343–4,773	52,116	54,624
Community Services Consultant	5.2	5	5	3,337–4,029	241,740	241,740
Sr Steno	1	1	1	1,598–1,880	22,560	22,560
Steno	1	1	1	1,330–1,658	19,896	19,896
Region II:						
Administrator-Community-staff	1	1	1	4,343–4,773	57,276	57,276
Community Services Consultant	4	4	4	3,337–4,029	193,392	193,392
Sr Steno	1	1	1	1,598–1,880	22,560	22,560
Ofc Asst II-Typing	0.3	1	1	1,355–1,767	19,560	19,560
Steno	1.8	1	1	1,330–1,658	19,896	19,896
Region III:						
Administrator-Community-staff	0.9	1	1	4,343–4,773	52,116	54,624
Community Services Consultant	3.5	6	6	3,337–4,029	280,468	283,728
Sr Steno	1	1	1	1,598–1,880	22,560	22,560
Ofc Asst II-Typing	–	1	1	1,355–1,767	16,566	17,172
Steno	1	1	1	1,330–1,658	19,896	19,896
Region IV:						
Community Services Consultant	1.4	–	–	3,337–4,029	–	–
Ofc Asst II-Typing	0.7	–	–	1,355–1,767	–	–
Steno	0.9	–	–	1,330–1,658	–	–
Totals, Prevention & Community Corrections	51	47.4	47.4	$1,923,560	$1,922,189	$1,937,535
Regular/Ongoing Positions	*46.6*	*46*	*46*	*1,803,240*	*1,801,889*	*1,817,235*
Temporary Help	*4.4*	*1.4*	*1.4*	*120,320*	*120,300*	*120,300*
Overtime	–	–	–	–	–	–

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Institutions And Camps:						
Administration:				SALARY RANGE		
C.E.A. IV	1	1	1	5,139–5,652	61,668	64,692
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
Administrator-Rehab	1	1	1	4,343–4,773	57,276	57,276
Prog Administrator-Supvry	0.5	1	1	3,662–4,429	48,312	50,664
Energy Specialist II	–	1	1	2,902–3,502	34,824	36,564
Adm Asst II	0.5	1	1	2,641–3,187	44,130	45,000
Staff Services Analyst-Gen	0.8	1	1	1,692–2,641	22,287	20,517
Exec Secty I	1.9	3	3	1,796–2,137	72,840	73,788
Secty	1	1	1	1,598–1,880	22,560	22,560
Temporary Help	29.2	3.2	3.2	(986,659)	776,500	776,500
Overtime				(67,727)		
Transportation:						
Supvng Transp Off	1	1	1	2,966–3,576	42,912	42,912
Lead Transp Off	1	1	1	2,702–3,256	39,072	39,072
Transp Off	14.1	15	15	2,462–2,966	561,252	563,907
Overtime	–	–	–	(68,162)	61,300	61,300
Intake:						
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Administrator-Rehab	0.8	1	1	4,343–4,773	55,729	57,276
Parole Agent III	3.9	4	4	3,337–4,029	190,044	185,501
Ofc Services Supvr II-Gen	1	1	1	1,756–2,285	24,984	24,984
Ofc Techn-Typing	3	3	3	1,569–2,004	66,348	66,348
Ofc Asst II-Typing	0.9	1	1	1,355–1,767	17,472	18,120
Steno	1	1	1	1,330–1,658	19,896	19,896
Population Mgmt:						
Administrator-Rehab	1	1	1	4,343–4,773	57,276	57,276
Parole Agent III	2	2	2	3,337–4,029	96,696	96,696
Parole Agent II-Spec	2	2	2	3,039–3,662	87,888	87,888
Ofc Techn-Typing	1	1	1	1,569–2,004	20,934	21,892
Sr Steno	1	1	1	1,598–1,880	22,560	22,560
Ofc Asst II-Typing	0.5	0.5	0.5	1,355–1,767	9,414	9,414
Steno	1	1	1	1,330–1,658	18,411	19,117
Master Files:						
Ofc Services Supvr II-Gen	1	1	1	1,756–2,285	24,984	24,984
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	2.3	3	3	1,355–1,767	54,688	55,560
Ofc Asst II-Gen	0.9	1	1	1,355–1,692	18,828	18,828
Technical Assistance:						
Chief Medical Services Corr Prog	1	1	1	6,375–6,876	82,512	82,512
Prog Administrator-Supvry	5.6	6	6	3,662–4,429	311,840	317,192
Sr Medical Transcriber	1	1	1	1,720–2,235	24,456	24,456
Sr Steno	1	1	1	1,598–1,880	22,560	22,560
Ofc Asst II-Typing	0.9	1	1	1,355–1,767	18,415	19,133
Ward Rights:						
Administrator-Rehab	1	1	1	4,343–4,773	57,276	57,276
Parole Agent II-Spec	1	1	1	3,039–3,662	43,944	43,944
Polygraph Examiner	1	1	1	2,972–3,586	43,032	43,032
Education:						
Chief-Educ-Corr	0.6	1	1	4,456–4,899	56,322	58,223
Administrator-Rehab	1	1	1	4,343–4,773	57,276	57,276
Asst Chief-Educ-Corr	0.5	1	1	4,054–4,456	52,224	53,472
Educ Administrator-Special	0.7	1	1	3,960–4,349	47,520	49,848
Voc Educ Supvr-Corr Prog	1	1	1	3,686–4,054	48,626	48,648
Prin Librarian	1	1	1	3,266–3,941	47,292	47,292
Staff Services Analyst-Gen	1	1	1	1,692–2,641	26,964	28,230
Sr Steno	1	1	1	1,598–1,880	22,560	22,560
Steno	1.9	2	2	1,330–1,658	35,910	37,290
New Prog Consultant	0.6	–	–	0	–	–
Ward Employment:						
Administrator-Rehab	1	1	1	4,343–4,773	57,276	57,276
Parole Agent III	1.9	2	2	3,337–4,029	95,814	96,696
Ofc Asst II-Typing	0.8	1	1	1,355–1,767	16,566	17,172
Totals, Inst & Camps Adm	103.8	84.7	84.7	$3,968,298	$3,945,066	$3,970,776
Regular/Ongoing Positions	*74.6*	*81.5*	*81.5*	*2,845,750*	*3,107,266*	*3,132,976*
Temporary Help	*29.2*	*3.2*	*3.2*	*986,659*	*776,500*	*776,500*
Overtime	–	–	–	*135,889*	*61,300*	*61,300*
Parole Services:						
Administration:						
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Parole Agent III	4	4	4	3,337–4,029	193,392	193,392
Parole Agent II-Spec	4	4	4	3,039–3,662	176,976	176,976
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Secty	0.6	1	1	1,598–1,880	20,468	21,340
Steno	2.3	2.5	2.5	1,330–1,658	49,740	49,740
Temporary Help	0.3	0.9	0.9	(4,661)	60,900	60,900
Overtime	–	–	–	(558)	2,300	2,300
Interstate:						
Parole Agent III	1	1	1	3,337–4,029	48,348	48,348
Parole Agent II-Spec	1	1	1	3,039–3,662	43,944	43,944
Parole Agent II-Supvr	1	1	1	3,039–3,662	43,944	43,944
Ofc Services Supvr II-Gen	1	1	1	1,756–2,285	24,984	24,984

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Ofc Techn-Typing	2.2	3	3	1,569–2,004	60,220	62,280
Steno	2	2	2	1,330–1,658	36,545	37,943
Totals	22.4	24.4	24.4	$826,954	$910,885	$915,215
Parole, Region I:						
Administration:						
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Parole Agent III	2	2	2	3,337–4,029	96,696	96,696
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Steno	1	1	1	1,330–1,658	19,896	19,896
Temporary Help	8.3	0.3	0.3	(302,142)	7,300	7,300
Overtime	–	–	–	(2,168)	4,000	4,000
Regular Parole:						
Parole Agent III	6	5	5	3,337–4,029	250,088	250,088
Parole Agent II-Spec	11	12	12	3,039–3,662	519,852	521,592
Parole Agent II-Supvr	3	4	4	3,039–3,662	168,268	171,748
Parole Agent I [1]	18.2	11	11	2,769–3,337	508,392	488,992
Ofc Services Supvr I-Typing	5.2	6	6	1,569–2,004	129,324	130,740
Ofc Asst II-Typing	7.1	5.9	5.9	1,355–1,767	109,976	111,410
Steno	1.3	1	1	1,330–1,658	19,896	19,896
Ofc Asst I-Typing	–	0.6	0.6	1,275–1,467	9,234	9,555
Totals	65.1	50.8	50.8	$2,411,075	$1,923,826	$1,912,817
Parole, Region II:						
Administration:						
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Parole Agent III	2	2	2	3,337–4,029	96,696	96,696
Parole Agent II-Spec	–	1	1	3,039–3,662	43,944	43,944
Secty	1	1	1	1,598–1,880	22,560	22,560
Ofc Asst II-Typing	0.5	0.5	0.5	1,355–1,767	9,780	9,780
Steno	0.5	0.5	0.5	1,330–1,658	9,920	9,948
Temporary Help	6.6	0.3	0.3	(204,654)	10,900	10,900
Overtime	–	–	–	(2,130)	–	–
Regular Parole:						
Parole Agent III	5	5	5	3,337–4,029	233,436	235,380
Parole Agent II-Spec	11.8	12	12	3,039–3,662	512,976	516,456
Parole Agent II-Supvr	4.2	3	3	3,039–3,662	131,800	133,540
Parole Agent I [1]	17.8	12	12	2,769–3,337	547,718	516,006
Group Supvr	0.8	1	1	1,629–2,702	19,548	20,364
Ofc Services Supvr I-Typing	4	4	4	1,569–2,004	89,064	89,064
Sr Steno	1	1	1	1,598–1,880	22,560	22,560
Ofc Asst II-Typing	4.8	5	5	1,355–1,767	92,589	94,194
Word Processing Techn	0.6	1	1	1,355–1,692	18,828	18,828
Steno	1	1	1	1,330–1,658	19,896	19,896
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
Totals	62.6	52.3	52.3	$2,304,792	$1,956,555	$1,934,996
Parole, Region III:						
Administration:						
C.E.A. II	0.3	1	1	4,456–4,899	58,788	58,788
Administrator-Rehab	1	1	1	4,343–4,773	57,276	57,276
Parole Agent III	2.1	3	3	3,337–4,029	136,740	138,684
Parole Agent II-Supvr	1	1	1	3,039–3,662	43,944	43,944
Parole Agent I	2	2	2	2,769–3,337	79,017	80,088
Ofc Techn-Typing	0.9	1	1	1,569–2,004	22,116	22,116
Secty	1	1	1	1,598–1,880	21,352	22,256
Ofc Asst II-Typing	1	1	1	1,355–1,767	19,560	19,560
Steno	1	1	1	1,330–1,658	18,126	18,822
Temporary Help	5.8	0.3	0.3	(196,558)	5,200	5,200
Overtime	–	–	–	(6,252)	2,600	2,600
Regular Parole:						
Parole Agent III	14.5	12	12	3,337–4,029	587,282	594,300
Parole Agent II-Spec	17.6	20	20	3,039–3,662	821,152	826,372
Parole Agent II-Supvr	7.8	8	8	3,039–3,662	337,168	342,388
Teacher-High School Educ	2	2	2	2,196–3,339	80,736	80,736
Parole Agent I [2]	56	48	48	2,769–3,337	2,100,418	1,993,232
Ofc Techn-Typing	5.6	7	7	1,569–2,004	160,263	154,677
Ofc Services Supvr I-Typing	5.8	5	5	1,569–2,004	111,180	111,180
Sr Steno	1.3	1	1	1,598–1,880	22,560	22,560
Ofc Asst II-Typing [3]	14.3	15.5	15.5	1,355–1,767	293,779	296,634
Word Processing Techn	0.7	2	2	1,355–1,692	34,380	35,700
Steno	1.5	2	2	1,330–1,658	38,250	38,954
Network:						
Parole Agent III	1	1	1	3,337–4,029	48,348	48,348
Parole Agent II-Spec	4	4	4	3,039–3,662	174,420	176,376
Parole Agent II-Supvr	1	1	1	3,039–3,662	43,944	43,944
Youth Counselor	2	2	2	1,629–2,830	68,752	68,752
Maint Mechanic	1	1	1	2,245–2,706	32,472	32,472
Bus Serv Asst	1	1	1	1,831–2,196	26,352	26,352
Ofc Services Supvr I-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	1	1	1	1,355–1,767	19,560	19,560
Parole, Region IV:						
Administration:						
C.E.A. II	0.7	–	–	4,456–4,899	–	–
Parole Agent III	1	–	–	3,337–4,029	–	–
Secty	1	–	–	1,598–1,880	–	–

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Steno	0.8	–	–	1,330–1,658	–	–
Temporary Help	1.3	–	–	(25,701)	–	–
Overtime	–	–	–	(477)	–	–
Totals	160	146.8	146.8	$5,866,620	$5,487,851	$5,403,987
Totals, Parole Services	310.1	274.3	274.3	$11,409,441	$10,279,117	$10,167,015
Regular/Ongoing Positions	*287.8*	*272.5*	*272.5*	*10,664,140*	*10,185,917*	*10,073,815*
Temporary Help	*22.3*	*1.8*	*1.8*	*733,716*	*84,300*	*84,300*
Overtime	–	–	–	*11,585*	*8,900*	*8,900*
Special Projects Activities						
Criminal Offender:						
Northern Reception Center & Clinic:						
Voc Testing & Counseling Spec	0.6	1	1	2,902–3,502	34,824	36,480
Ofc Asst II-Typing	0.5	0.5	0.5	1,355–1,767	9,690	9,690
Overtime	–	–	–	–	5,000	5,000
Southern Reception Center & Clinic:						
Voc Testing & Counseling Spec	0.5	1	1	2,902–3,502	36,480	38,244
Ofc Asst II-Typing	–	0.5	0.5	1,355–1,692	8,436	8,736
Temporary Help	–	0.5	0.5	–	15,534	15,534
Preston School:						
Temporary Help	0.2	–	–	(2,692)	–	–
Ventura:						
Temporary Help	0.2	–	–	(4,443)	7,100	7,100
Totals	2	3.5	3.5	$61,900	$117,064	$120,784
Ed., Consolidation & Improve Act:						
Institutions And Camps:						
Supvr-Compensatory Educ	0.4	1	1	3,960–4,349	47,520	49,848
Reading Spec-Remedial & Develmt	1	1	1	3,339–4,036	48,432	48,432
Research Analyst II-Soc-behavioral	1	1	1	2,641–3,187	38,244	38,244
Ofc Techn-Typing	1	1	1	1,569–2,004	21,584	22,116
Ofc Asst II-Typing	0.3	1	1	1,355–1,767	19,560	19,560
Temporary Help	0.1	–	–	(753)	–	–
Northern Reception Center & Clinic:						
Teaching Asst	1	1	1	1,389–1,619	19,138	19,428
Southern Reception Center Clinic:						
Ofc Asst II-Typing	0.5	0.5	0.5	1,355–1,767	8,661	8,979
Teaching Asst	0.4	0.5	0.5	1,389–1,619	10,014	10,014
Washington Ridge:						
Teaching Asst	1	1	1	1,389–1,619	19,428	19,428
Mt Bullion:						
Teaching Asst	1	1	1	1,389–1,619	19,428	19,428
Pine Grove:						
Teaching Asst	0.2	1	1	1,389–1,619	19,428	19,428
Ben Lomond:						
Teaching Asst	0.9	1	1	1,389–1,619	19,428	19,428
Oak Glen Camp:						
Teaching Asst	1	1	1	1,389–1,619	17,862	18,556
Fenner Canyon Camp:						
Teaching Asst	–	1	1	1,389–1,619	18,924	19,428
Fred C. Nelles School:						
Teacher-Elementary Educ	1	1	1	2,196–3,339	40,068	40,068
Ofc Asst II-Typing	0.8	1	1	1,355–1,767	18,828	18,828
Teaching Asst	4.7	5	5	1,389–1,619	98,340	98,340
Karl Holton:						
Teacher-Elementary Educ	1	1	1	2,196–3,339	40,068	40,068
Teaching Asst	4.9	5	5	1,389–1,619	95,004	95,688
O. H. Close:						
Ofc Asst II-Typing	0.5	1	1	1,355–1,767	19,560	19,560
Teaching Asst	6.8	7	7	1,389–1,619	135,807	135,996
Dewitt Nelson:						
Teacher-Elementary Educ	1	1	1	2,196–3,339	40,068	40,068
Ofc Asst I-Typing	1	1	1	1,275–1,467	19,428	19,428
Preston School Of Industry:						
Teacher-High School Educ	0.9	1	1	2,196–3,339	40,068	40,068
Ofc Asst II-Typing	1	1	1	1,355–1,767	17,272	17,904
Teaching Asst	2.8	3	3	1,389–1,619	57,994	58,284
Youth Training School:						
Teacher-High School Educ	4.1	5	5	2,196–3,339	192,524	194,560
Steno	0.6	1	1	1,330–1,658	19,896	19,896
El Paso De Robles School:						
Ofc Asst II-Typing	0.9	1	1	1,355–1,767	17,322	17,958
Teaching Asst	4	6	6	1,389–1,619	111,672	112,980
Ventura School:						
Teacher-High School Educ	2	1	1	2,196–3,339	40,068	40,068
Ofc Asst II-Typing	0.9	1	1	1,355–1,767	17,580	18,238
Teaching Asst	2.4	4.5	4.5	1,389–1,619	81,306	82,941
Totals	51.1	60.5	60.5	$1,241,848	$1,430,524	$1,443,258
Foster Grandparents Project:						
Fred C. Nelles School:						
Volunteer Services Prog Mgr	1	1	1	2,837–3,420	34,044	35,664
Temporary Help	–	33	33	–	123,956	122,336

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Northern California Youth Center:				SALARY RANGE		
Volunteer Services Prog Mgr	1	1	1	2,837–3,420	41,040	41,040
Ofc Asst II-Typing	0.5	0.5	0.5	1,355–1,767	10,080	10,080
Temporary Help	30	33	33	(130,833)	133,000	133,000
Totals	32.5	68.5	68.5	$155,290	$342,120	$342,120
Career Criminals:						
Administrative Services:						
Temporary Help	–	1	1	(7,275)	14,800	14,800
Totals	–	1	1	($7,275)	$14,800	$14,800
Totals, Special Projects Activities	85.6	133.5	133.5	$1,466,313	$1,904,508	$1,920,962
Regular/Ongoing Positions	*55.1*	*66*	*66*	*1,317,625*	*1,605,118*	*1,623,192*
Temporary Help	*30.5*	*67.5*	*67.5*	*148,688*	*294,390*	*292,770*
Overtime	–	–	–	–	*5,000*	*5,000*
Northern Reception Center & Clinic						
Executive:						
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Administrator-Rehab	1	1	1	4,343–4,773	57,276	57,276
Secty	1	1	1	1,598–1,880	22,560	22,560
Steno	0.7	1	1	1,330–1,658	19,896	19,896
Totals	3.7	4	4	$152,460	$158,520	$158,520
Treatment And Group Living:						
Team Supervision:						
Treatment Team Supvr	2	2	2	3,109–3,750	88,152	90,000
Casework Services:						
Supvng Casework Spec I	1	1	1	3,039–3,662	43,944	43,944
Parole Agent I	4.4	5	5	2,769–3,337	193,404	194,964
Casework Spec	7.4	11	11	2,769–3,337	393,966	407,016
Education:						
Language-Speech & Hearing Spec	1	1	1	2,902–3,502	40,394	42,024
Teacher-Elementary Educ	3.7	8	8	2,196–3,339	254,665	266,804
Teacher-Recr & Physical Educ	2.4	2	2	2,196–3,339	73,954	75,582
Sr Librarian	1	1	1	2,417–2,917	35,004	35,004
Temporary Help	1.6	2.7	2.7	(39,724)	80,800	80,800
Overtime	–	–	–	(1,808)	5,400	–
Group Living And Counseling:						
Sr Youth Counselor	5.8	6	6	2,578–3,109	212,325	215,488
Youth Counselor	44.1	59	59	1,629–2,830	1,894,596	1,931,848
Temporary Help	7.2	1	1	(165,497)	124,100	124,100
Overtime	–	–	–	(113,889)	168,300	168,300
Treatment Services:						
Education Administration:						
Supvr-Corr Educ	1	1	1	3,339–4,036	48,432	48,432
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Casework Supervision:						
Supvng Casework Spec II	1	1	1	3,337–4,029	44,839	47,032
Sr Psychologist	1	1	1	3,187–3,846	46,152	46,152
Staff Psychologist-Clinical	1.7	3	3	2,902–3,502	114,945	118,420
Ofc Services Supvr II-Gen	0.9	1	1	1,756–2,285	21,154	22,132
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Sr Word Processing Techn	1	1	1	1,630–1,922	23,064	23,064
Ofc Asst II-Typing	7.7	9	9	1,355–1,767	171,441	172,512
Mach Opr I-Gen	1	1	1	1,365–1,727	19,068	19,068
Word Processing Techn	2.6	3	3	1,355–1,692	60,912	60,912
Steno	1	1	1	1,330–1,658	17,478	18,126
Temporary Help	2.4	3.7	3.7	(43,960)	62,600	62,600
Overtime	–	–	–	(12,362)	9,900	9,900
Intensive Treatment Unit:						
Staff Psychiatrist	0.5	1	1	4,995–6,526	59,940	62,904
Prog Administrator-Supvry	1	1	1	3,662–4,429	53,148	53,148
Sr Psychologist	1	1	1	3,187–3,846	46,152	46,152
Supvng Casework Spec I	1	1	1	3,039–3,662	36,468	38,208
Staff Psychologist-Clinical	1.9	2	2	2,902–3,502	76,848	78,504
Teacher-Elementary Educ	1.9	2	2	2,196–3,339	80,136	80,136
Teacher-High School Educ	1	1	1	2,196–3,339	40,068	40,068
Casework Spec	1	1	1	2,769–3,337	40,044	40,044
Parole Agent I	0.5	1	1	2,769–3,337	40,044	40,044
Sr Youth Counselor	2	2	2	2,578–3,109	74,616	74,616
Registered Nurse II	1.3	2	2	2,112–3,061	59,241	60,597
Youth Counselor	12.6	13	13	1,629–2,830	434,348	437,064
Group Supvr	1.3	2	2	1,629–2,702	63,856	64,848
Sr Steno	0.6	1	1	1,598–1,880	20,400	21,264
Ofc Asst II-Typing	0.1	1	1	1,355–1,767	17,239	17,941
Totals	132.6	159.4	159.4	$4,476,848	$5,435,769	$5,523,994
Support Services:						
Medical:						
Chief Medical Off	1	1	1	6,375–6,809	81,708	81,708
Staff Psychiatrist	2	2	2	4,995–6,526	148,728	148,728
Chief Dentist	1	1	1	5,161–5,959	69,792	69,792

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Dentist	3	3	3	4,135–5,789	193,728	196,692
Nurse Practitioner	1	1	1	2,787–3,694	38,651	40,356
Sr Clinical Lab Technologist	1	1	1	2,407–3,187	34,824	34,824
Registered Nurse II	7.7	8	8	2,112–3,061	238,620	239,808
Supvng Nurse II	0.8	1	1	2,539–3,061	36,454	36,732
Group Supvr	4	4	4	1,629–2,702	129,200	129,696
X-Ray Techn	0.3	0.5	0.5	1,758–2,298	10,804	11,270
Sr Medical Transcriber	0.9	1	1	1,720–2,235	24,379	24,456
Dental Asst	4.6	5	5	1,446–1,848	101,851	104,076
Temporary Help	0.9	2.5	2.5	(27,564)	85,400	85,400
Overtime	–	–	–	(11,285)	12,500	12,500
Training:						
Trng Off I	1	1	1	2,641–3,187	38,244	38,244
Temporary Help	3.3	5.1	5.1	(79,709)	158,800	158,800
Overtime	–	–	–	(44,344)	52,800	52,800
Religion:						
Catholic Chaplain	1	1	1	2,407–2,902	34,824	34,824
Protestant Chaplain	1	1	1	2,407–2,902	34,824	34,824
Temporary Help	0.1	0.4	0.4	(760)	9,000	9,000
Security:						
Head Group Supvr I	1	1	1	3,109–3,750	43,434	45,000
Asst Head Group Supvr	5	5	5	2,702–3,256	194,331	195,360
Sr Group Supvr	4.7	5	5	2,462–2,966	171,912	173,304
Group Supvr	23.6	28	28	1,629–2,702	1,056,782	1,071,812
Barber	1	0.5	0.5	1,469–1,881	10,362	10,362
Temporary Help	29.1	14.4	14.4	(692,074)	453,800	453,800
Overtime	–	–	–	(254,754)	190,900	190,900
Business Services:						
Administration:						
Business Mgr II	1	1	1	3,248–3,920	45,444	46,744
Bus Serv Asst	–	1	1	1,831–2,196	21,368	22,782
Ofc Asst II-Typing	2.5	1	1	1,355–1,767	18,828	18,828
Accounting And Personnel:						
Acctg Off-Supvr	0.4	1	1	2,196–2,641	31,692	31,692
Pers Asst II-Supvry	0.9	1	1	1,914–2,285	27,420	27,420
Accountant I-Spec	0.4	1	1	1,684–2,196	21,867	22,788
Pers Asst I	1.7	1.5	1.5	1,456–2,004	35,225	35,703
Ofc Techn-Typing	1	1	1	1,569–2,004	18,828	19,560
Acct Clk II	0.4	1	1	1,406–1,767	18,120	18,828
Temporary Help	–	0.5	0.5	–	5,700	5,700
Feeding:						
Supvng Cook II	1	1	1	1,959–2,584	31,008	31,008
Supvng Cook I	2.9	3	3	1,723–2,245	73,188	75,348
Baker II	0.7	1	1	1,723–2,245	22,464	23,508
Cook II	3.5	4	4	1,582–2,051	87,220	89,952
Acct Clk II	1	1	1	1,406–1,767	19,560	19,560
Food Serv Worker I	3.5	4.5	4.5	1,227–1,526	80,451	81,051
Temporary Help	1.2	2.6	2.6	(19,958)	20,900	20,900
Overtime	–	–	–	(28,070)	29,300	29,300
Personal Care And Housekeeping:						
Materials & Stores Supvr II	1	1	1	1,912–2,522	30,264	30,264
Warehouse Worker	2	2	2	1,684–2,002	48,048	48,048
Seamer	0.4	0.5	0.5	1,520–1,959	9,306	9,693
Plant Maintenance:						
Chief-Plant Operation I	1	1	1	2,889–3,485	41,820	41,820
Utility Shops Supvr	0.9	1	1	2,522–3,040	36,480	36,480
Electrician II	1	1	1	2,407–2,902	31,692	31,692
Plumber I	1	1	1	2,298–2,768	30,264	30,264
Electrician I	1	1	1	2,298–2,768	33,216	33,216
Maint Mechanic	1.9	2	2	2,245–2,706	59,160	59,160
Carpenter I	1	1	1	2,196–2,641	28,884	28,884
Painter I	1.9	2	2	2,196–2,641	60,576	61,956
Bldg Maint Worker	2	2	2	1,872–2,245	51,552	51,552
Auto Equipt Opr I	0.7	–	–	1,831–2,196	–	–
Materials & Stores Supvr I	1	1	1	1,684–2,196	26,352	26,352
Groundskeeper	1	1	1	1,613–2,002	24,024	24,024
Janitor, Supvr I	–	1	1	1,339–1,692	21,660	22,116
Janitor	2	2	2	1,247–1,556	32,532	33,084
Ofc Asst II	–	0.5	0.5	1,355–1,767	8,130	8,436
Temporary Help	0.5	0.8	0.8	(6,847)	11,100	11,100
Overtime	–	–	–	(17,629)	14,000	14,000
Totals	141.4	142.3	142.3	$4,617,865	$4,864,295	$4,907,881
Totals, Northern Reception Center & Clinic	277.7	305.7	305.7	$9,247,173	$10,458,584	$10,590,395
Regular/Ongoing Positions	*231.4*	*272*	*272*	*7,686,939*	*8,963,284*	*9,100,495*
Temporary Help	*46.3*	*33.7*	*33.7*	*1,076,093*	*1,012,200*	*1,012,200*
Overtime	–	–	–	*484,141*	*483,100*	*477,700*

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Southern Reception Center & Clinic						
Executive:				SALARY RANGE		
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Administrator-Rehab	1	1	1	4,343–4,773	52,952	55,508
Secty	1	1	1	1,598–1,880	22,560	22,560
Steno	1	1	1	1,330–1,658	19,896	19,896
Totals	4	4	4	$156,752	$154,196	$156,752
Treatment And Group Living:						
Team Supervision:						
Treatment Team Supvr	3	3	3	3,109–3,750	132,750	134,376
Casework Services:						
Supvng Casework Spec I	0.5	1	1	3,039–3,662	43,944	43,944
Casework Spec	9.1	15	15	2,769–3,337	551,897	565,588
Parole Agent I	2.5	2.5	2.5	2,769–3,337	100,110	100,110
Temporary Help	–	1	1	–	28,300	28,300
Overtime	–	–	–	(58,000)	136,300	136,300
Education:						
Language-Speech & Hearing Spec	1	1	1	2,902–3,502	40,068	42,024
Teacher-Recr & Physical Educ	3	4	4	2,196–3,339	146,556	147,780
Teacher-Elementary Educ	0.8	4	4	2,196–3,339	126,553	131,591
Teacher-Emotion-learning Handicap	0.2	4	4	2,196–3,339	113,232	118,536
Teacher-High School Educ	1	4	4	2,196–3,339	125,616	129,900
Sr Librarian	1	1	1	2,417–2,917	35,004	35,004
Group Supvr	0.7	–	–	1,629–2,702	–	–
Temporary Help	0.6	0.8	0.8	(14,750)	19,200	19,200
Overtime	–	–	–	(150)	–	–
Group Living And Counseling:						
Sr Youth Counselor	6.9	7	7	2,578–3,109	259,440	261,156
Youth Counselor	51	78	78	1,629–2,830	2,533,505	2,583,604
Temporary Help	6.2	7	7	(266,500)	145,500	145,500
Overtime	–	–	–	(620,580)	299,200	299,200
Treatment Services:						
Education Administration:						
Supvr-Corr Educ	1	1	1	3,339–4,036	48,432	48,432
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	1	1	1	1,355–1,767	19,560	19,560
Overtime	–	–	–	–	6,800	–
Casework Supervision:						
Staff Psychiatrist	–	1	1	4,995–6,526	65,940	69,180
Parole Agent III	1	1	1	3,337–4,029	48,348	48,348
Sr Psychologist	1	1	1	3,187–3,846	46,152	46,152
Staff Psychologist-Clinical	4	4	4	2,902–3,502	160,412	164,082
School Psychologist	1	1	1	2,902–3,502	42,024	42,024
Ofc Services Supvr II-Gen	0.9	1	1	1,756–2,285	24,828	24,984
Ofc Services Supvr I-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Typing	1.1	1	1	1,569–2,004	18,828	19,560
Sr Word Processing Techn	1	1	1	1,630–1,922	23,064	23,064
Ofc Asst II-Typing	5.2	7	7	1,355–1,767	126,387	131,732
Word Processing Techn	3.8	4	4	1,355–1,692	74,979	76,491
Ofc Asst II-Gen	1	1	1	1,355–1,692	18,828	18,828
Prog Techn I-Recds	1	1	1	1,456–1,692	18,533	19,255
Steno	0.5	0.5	0.5	1,330–1,658	9,948	9,948
Ofc Asst I-Typing	–	0.5	0.5	1,275–1,467	7,776	8,046
Intensive Treatment Unit:						
Staff Psychiatrist	1	1	1	4,995–6,526	78,312	78,312
Prog Administrator-Supvry	0.8	1	1	3,662–4,429	43,944	46,092
Sr Psychologist	1	1	1	3,187–3,846	46,152	46,152
Supvng Casework Spec I	1	1	1	3,039–3,662	42,966	43,944
Staff Psychologist-Clinical	2	2	2	2,902–3,502	75,170	78,779
Volunteer Services Prog Mgr	–	1	1	2,837–3,420	40,044	40,044
Teacher-Emotion-learning Handicap	0.6	1	1	2,196–3,339	36,066	37,803
Teacher-Arts & Crafts	1	1	1	2,196–3,339	40,068	40,068
Casework Spec	2	2	2	2,769–3,337	80,088	80,088
Parole Agent I	1	–	–	2,769–3,337	–	–
Sr Youth Counselor	1	1	1	2,578–3,109	37,308	37,308
Registered Nurse III	1	1	1	2,313–3,061	33,444	33,444
Registered Nurse II	3	3	3	2,112–3,061	82,542	84,960
Youth Counselor	5.3	6	6	1,629–2,830	199,344	200,736
Group Supvr	3.8	5	5	1,629–2,702	140,989	144,458
Sr Steno	1	1	1	1,598–1,880	22,560	22,560
Totals	138.5	190.3	190.3	$5,397,647	$6,641,243	$6,750,779
Support Services:						
Medical:						
Chief Medical Off	1	1	1	6,375–6,809	81,708	81,708
Physician & Surgeon	0.9	1	1	4,543–6,526	78,312	78,312
Chief Dentist	1	1	1	5,161–5,959	69,792	69,792
Dentist	3	3	3	4,135–5,789	175,193	180,507
Sr Clinical Lab Technologist	1	1	1	2,407–3,187	34,824	34,824
Supvng Nurse II	1	1	1	2,539–3,061	36,732	36,732
Registered Nurse II	7.9	8	8	2,112–3,061	236,465	240,354
X-Ray Techn	1	1	1	1,758–2,298	25,176	25,176
Sr Medical Transcriber	1	1	1	1,720–2,235	24,456	24,456
Dental Asst	4.7	5	5	1,446–1,848	107,613	108,369

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Training:				SALARY RANGE		
Temporary Help	4.6	4.5	4.5	(84,450)	100,125	100,125
Overtime	–	–	–	(90,050)	85,475	85,475
Religion:						
Catholic Chaplain	0.8	1	1	2,407–2,902	28,884	30,264
Protestant Chaplain	1	1	1	2,407–2,902	34,422	34,824
Security:						
Head Group Supvr I	1	1	1	3,109–3,750	45,000	45,000
Asst Head Group Supvr	6	6	6	2,702–3,256	234,432	234,432
Sr Group Supvr	5.9	6	6	2,462–2,966	209,472	213,552
Group Supvr	30	34	34	1,629–2,702	1,029,659	1,059,421
Steno	1	1	1	1,330–1,658	19,896	19,896
Temporary Help	12.1	12.2	12.2	(323,725)	381,450	381,450
Overtime	–	–	–	(429,000)	229,950	229,950
Business Services:						
Administration:						
Bus Mgr II	1	1	1	3,248–3,920	44,184	46,320
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Accounting And Personnel:						
Pers Asst II-Supvry	1	1	1	1,914–2,285	27,420	27,420
Property Controller I	0.8	1	1	1,726–2,250	21,624	22,524
Acctg Techn	1	1.5	1.5	1,569–2,004	30,984	32,268
Ofc Techn-Typing	0.2	1	1	1,569–2,004	21,432	22,116
Pers Asst I	2.2	3	3	1,456–2,004	65,892	66,570
Ofc Asst II-Typing	3.6	3	3	1,355–1,767	56,134	56,484
Telephone Opr	1	1	1	1,355–1,569	18,828	18,828
Temporary Help	–	0.3	0.3	–	5,000	5,000
Overtime	–	–	–	(1,600)	1,400	1,400
Feeding:						
Supvng Cook II	1	1	1	1,959–2,584	30,770	31,008
Baker II	1	1	1	1,723–2,245	26,940	26,940
Supvng Cook I	3	3	3	1,723–2,245	80,820	80,820
Cook II	5.7	6	6	1,582–2,051	143,474	145,232
Ofc Asst II-Typing	0.3	1	1	1,355–1,767	19,072	19,560
Food Serv Worker II	2.8	3	3	1,317–1,654	59,426	59,544
Food Serv Worker I	6.5	6	6	1,227–1,526	109,872	109,872
Temporary Help	0.6	2.8	2.8	(8,450)	23,700	23,700
Overtime	–	–	–	(34,350)	25,900	25,900
Personal Care And Housekeeping:						
Materials & Stores Supvr I	2	2	2	1,684–2,196	48,048	48,048
Warehouse Worker	1	1	1	1,684–2,002	24,024	24,024
Barber	1	1	1	1,469–1,881	21,324	21,324
Stock Clk	1	1	1	1,439–1,831	20,208	20,208
Plant Maintenance:						
Chief-Plant Operation I	1	1	1	2,889–3,485	41,820	41,820
Stationary Engr	1	1	1	2,926–3,219	35,112	35,112
Utility Shops Supvr	1	1	1	2,522–3,040	30,264	31,692
Electrician I	1	1	1	2,298–2,768	30,264	30,264
Plumber I	1	1	1	2,298–2,768	32,200	33,216
Maint Mechanic	0.9	1	1	2,245–2,706	30,889	32,350
Carpenter I	0.6	1	1	2,196–2,641	26,352	27,576
Painter I	1.9	2	2	2,196–2,641	58,044	59,268
Supvng Groundskeeper I	1	1	1	1,912–2,522	30,264	30,264
Bldg Maint Worker	1.9	2	2	1,872–2,245	53,880	53,880
Auto Equipt Opr I	1	1	1	1,831–2,196	24,024	24,024
Groundskeeper	2.9	3	3	1,613–2,002	63,569	66,362
Ofc Asst II-Typing	0.2	0.5	0.5	1,355–1,767	9,257	9,414
Janitor Supvr I	1	1	1	1,339–1,692	20,304	20,304
Janitor	1.9	2	2	1,247–1,556	37,344	37,344
Overtime	–	–	–	(21,800)	15,900	15,900
Totals	140.9	151.8	151.8	$4,658,689	$4,757,115	$4,820,635
Totals, Southern Reception Center & Clinic	283.4	346.1	346.1	$10,213,088	$11,552,554	$11,728,166
Regular Ongoing Positions	*259.3*	*317.5*	*317.5*	*8,259,683*	*10,048,354*	*10,230,766*
Temporary Help	*24.1*	*28.6*	*28.6*	*697,875*	*703,275*	*703,275*
Overtime	–	–	–	*1,255,530*	*800,925*	*794,125*
Mount Bullion Camp						
Executive:						
Prog Administrator-Mgrl	1	1	1	4,047–4,450	53,400	53,400
Treatment Team Supvr	1	1	1	3,109–3,750	45,000	45,000
Totals	2	2	2	$98,138	$98,400	$98,400
Treatment And Group Living:						
Education:						
Teacher-High School Educ	1	1	1	2,196–3,339	40,068	40,068
Overtime	–	–	–	–	1,400	–
Group Living And Counseling:						
Sr Youth Counselor	1	1	1	2,578–3,109	37,308	37,308
Sr Group Supvr	1	1	1	2,462–2,966	35,592	35,592
Youth Counselor	9.7	10	10	1,629–2,830	325,188	326,004
Temporary Help	0.9	1.5	1.5	(24,565)	24,200	24,200
Overtime	–	–	–	(111,070)	102,400	102,400

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Treatment Services--Casework Supvn:				SALARY RANGE		
Parole Agent I	1	1	1	2,769–3,337	40,044	40,044
Asst Head Group Supvr	1	1	1	2,702–3,256	39,072	39,072
Temporary Help	0.1	0.1	0.1	(1,829)	2,300	2,300
Overtime	–	–	–	(13,147)	15,800	15,800
Totals	15.7	16.6	16.6	$679,279	$663,372	$662,788
Support Services:						
Training:						
Temporary Help	0.4	0.9	0.9	(6,390)	15,500	15,500
Overtime	–	–	–	(6,548)	5,900	5,900
Religion:						
Temporary Help	0.3	0.3	0.3	(4,899)	5,100	5,100
Security:						
Group Supvr	2	2	2	1,629–2,702	82,028	82,648
Temporary Help	2.5	2.2	2.2	(72,764)	70,900	70,900
Overtime	–	–	–	(41,183)	34,800	34,800
Business Services--Administration:						
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Temporary Help	0.1	–	–	(1,667)	1,600	1,600
Overtime	–	–	–	(3,231)	3,000	3,000
Feeding:						
Supvng Cook I	1	1	1	1,723–2,245	29,580	29,580
Cook II	2	2	2	1,582–2,051	49,224	49,224
Ofc Asst II-Typing	1	1	1	1,355–1,767	19,560	19,560
Overtime	–	–	–	(5,919)	7,500	7,500
Plant Maintenance:						
Maint Mechanic	1	1	1	2,245–2,706	32,472	32,472
Totals	11.3	11.4	11.4	$357,063	$379,280	$379,900
Totals, Mount Bullion Camp	29	30	30	$1,134,480	$1,141,052	$1,141,088
Regular/Ongoing Positions	*24.7*	*25*	*25*	*841,268*	*850,652*	*852,088*
Temporary Help	*4.3*	*5*	*5*	*112,114*	*119,600*	*119,600*
Overtime	–	–	–	*181,098*	*170,800*	*169,400*
Ben Lomond Camp						
Executive:						
Prog Administrator-Mgrl	1	1	1	4,047–4,450	53,400	53,400
Treatment Team Supvr	1	1	1	3,109–3,750	45,000	45,000
Totals	2	2	2	$98,400	$98,400	$98,400
Treatment And Group Living:						
Education:						
Teacher-High School Educ	1	1	1	2,196–3,339	40,068	40,068
Temporary Help	0.1	0.1	0.1	(12,782)	10,500	10,500
Overtime	–	–	–	(502)	2,000	500
Group Living And Counseling:						
Sr Youth Counselor	1	1	1	2,578–3,109	37,308	37,308
Sr Group Supvr	1	1	1	2,462–2,966	35,592	35,592
Youth Counselor	11	11	11	1,629–2,830	369,976	371,384
Temporary Help	0.4	0.9	0.9	(9,866)	27,700	27,700
Overtime	–	–	–	(65,160)	103,700	103,700
Treatment Services--Casework Supvn:						
Parole Agent I	1	1	1	2,769–3,337	40,044	40,044
Asst Head Group Supvr	1	1	1	2,702–3,256	39,072	39,072
Steno	0.9	1	1	1,330–1,658	19,896	19,896
Temporary Help	–	0.1	0.1	(82)	100	100
Overtime	–	–	–	(13,314)	19,100	19,100
Totals	17.4	18.1	18.1	$691,629	$745,056	$744,964
Support Services:						
Training:						
Temporary Help	0.4	0.8	0.8	(5,949)	16,500	16,500
Overtime	–	–	–	(13,579)	17,300	17,300
Medical:						
Physician & Surgeon-Intermittent	0.2	0.2	0.2	4,995–6,526	14,521	14,521
Religion:						
Temporary Help	0.5	0.5	0.5	(8,328)	9,100	9,100
Security:						
Group Supvr	2	2	2	1,629–2,702	80,728	81,348
Temporary Help	2.3	2	2	(56,061)	59,500	59,500
Overtime	–	–	–	(42,705)	55,300	55,300
Business Services--Administration:						
Ofc Techn-Typing	1	1	1	1,569–2,004	24,048	24,048
Temporary Help	0.1	0.3	0.3	(1,436)	4,900	4,900
Overtime	–	–	–	(25)	100	100
Feeding:						
Supvng Cook I	1	1	1	1,723–2,245	27,948	29,345
Cook II	2	2	2	1,582–2,051	48,212	49,224
Overtime	–	–	–	(12,267)	8,700	8,700
Plant Maintenance:						
Maint Mechanic	0.9	1	1	2,245–2,706	30,651	32,106
Totals	10.4	10.8	10.8	$341,392	$397,508	$401,992
Totals, Ben Lomond Camp	29.8	30.9	30.9	$1,131,421	$1,240,964	$1,245,356
Regular/Ongoing Positions	*26*	*26.2*	*26.2*	*889,365*	*906,464*	*912,356*
Temporary Help	*3.8*	*4.7*	*4.7*	*94,504*	*128,300*	*128,300*
Overtime	–	–	–	*147,552*	*206,200*	*204,700*

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Pine Grove Camp						
Executive:				SALARY RANGE		
Prog Administrator-Mgrl	1	1	1	4,047–4,450	53,400	53,400
Treatment Team Supvr	1	1	1	3,109–3,750	45,000	45,000
Totals	2	2	2	$98,400	$98,400	$98,400
Treatment And Group Living:						
Education:						
Teacher-High School Educ	1	1	1	2,196–3,339	30,264	31,692
Vocational Ed Instructor	–	1	1	2,196–3,339	40,068	40,068
Temporary Help	0.1	0.1	0.1	(1,205)	7,300	7,300
Overtime	–	–	–	–	1,400	–
Group Living And Counseling:						
Sr Youth Counselor	1	1	1	2,578–3,109	37,308	37,308
Youth Counselor	10	13	13	1,629–2,830	422,266	425,228
Group Supvr	1	1	1	1,629–2,702	32,424	32,424
Temporary Help	1.5	0.8	0.8	(41,360)	42,500	42,500
Overtime	–	–	–	(64,101)	94,400	94,400
Treatment Services--Casework Supvn:						
Parole Agent I	1	1	1	2,769–3,337	40,044	40,044
Asst Head Group Supvr	1	1	1	2,702–3,256	39,072	39,072
Temporary Help	0.1	0.2	0.2	(1,404)	3,000	3,000
Overtime	–	–	–	(15,474)	30,500	30,500
Totals	16.7	20.1	20.1	$662,954	$820,546	$823,536
Support Services:						
Training:						
Temporary Help	0.4	0.7	0.7	(6,818)	17,000	17,000
Overtime	–	–	–	(20,311)	7,600	7,600
Religion:						
Temporary Help	0.2	0.2	0.2	(2,652)	3,300	3,300
Security:						
Sr Group Supvr	1	1	1	2,462–2,966	35,592	35,592
Group Supvr	0.9	1	1	1,629–2,702	47,763	49,092
Temporary Help	2.5	1.7	1.7	(64,171)	61,600	61,600
Overtime	–	–	–	(33,804)	41,200	41,200
Business Services--Administration:						
Ofc Techn-Typing	1	1	1	1,569–2,004	24,048	24,048
Overtime	–	–	–	(2,501)	3,700	3,700
Feeding:						
Supvng Cook I	1	1	1	1,723–2,245	29,558	31,040
Cook II	2	2	2	1,582–2,051	48,212	49,224
Ofc Asst II-Typing	0.9	1	1	1,355–1,767	16,260	17,073
Temporary Help	–	–	–	(57)	100	100
Overtime	–	–	–	(6,724)	5,600	5,600
Plant Maintenance:						
Maint Mechanic	0.8	1	1	2,245–2,706	30,770	32,228
Totals	10.7	10.6	10.6	$335,568	$372,303	$378,397
Totals, Pine Grove Camp	29.4	32.7	32.7	$1,096,922	$1,291,249	$1,300,333
Regular/Ongoing Positions	*24.6*	*29*	*29*	*838,992*	*972,049*	*982,533*
Temporary Help	*4.8*	*3.7*	*3.7*	*115,015*	*134,800*	*134,800*
Overtime	–	–	–	*142,915*	*184,400*	*183,000*
Washington Ridge Camp						
Executive:						
Prog Administrator-Mgrl	1	1	1	4,047–4,450	53,400	53,400
Treatment Team Supvr	1	1	1	3,109–3,750	45,000	45,000
Totals	2	2	2	$98,660	$98,400	$98,400
Treatment And Group Living:						
Education:						
Teacher-High School Educ	1	1	1	2,196–3,339	40,668	40,668
Temporary Help	0.1	0.2	0.2	(1,021)	1,700	1,700
Overtime	–	–	–		1,300	–
Group Living And Counseling:						
Sr Youth Counselor	1	1	1	2,578–3,109	37,308	37,308
Sr Group Supvr	1	1	1	2,462–2,966	35,592	35,592
Youth Counselor	9.2	10	10	1,629–2,830	338,960	339,600
Temporary Help	2.1	1.4	1.4	(57,839)	31,400	31,400
Overtime	–	–	–	(70,512)	76,300	76,300
Treatment Services--Casework Supvn:						
Parole Agent I	1	1	1	2,769–3,337	38,844	38,844
Asst Head Group Supvr	0.7	1	1	2,702–3,256	32,424	33,960
Steno	1	1	1	1,330–1,658	19,896	19,896
Temporary Help	0.1	0.1	0.1	(2,090)	3,500	3,500
Overtime	–	–	–	(8,620)	14,100	14,100
Totals	17.2	17.7	17.7	$654,474	$671,992	$672,868

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Support Services:						
Training:				SALARY RANGE		
Temporary Help	0.4	0.7	0.7	(3,466)	14,300	14,300
Overtime	–	–	–	(3,934)	6,400	6,400
Religion:						
Temporary Help	0.1	0.5	0.5	(1,669)	9,600	9,600
Security:						
Group Supvr	1.8	2	2	1,629–2,702	80,308	82,400
Temporary Help	2.7	0.8	0.8	(65,210)	60,200	60,200
Overtime	–	–	–	(45,882)	43,400	43,400
Business Services--Administration:						
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Temporary Help	–	0.2	0.2	–	500	500
Overtime	–	–	–	(235)	2,200	2,200
Feeding:						
Supvng Cook I	1	1	1	1,723–2,245	29,580	29,580
Cook II	2	2	2	1,582–2,051	47,511	48,580
Temporary Help	–	0.3	0.3	(68)	100	100
Overtime	–	–	–	(6,345)	7,300	7,300
Plant Maintenance:						
Maint Mechanic	1	1	1	2,245–2,706	32,472	32,472
Totals	10	9.5	9.5	$307,841	$355,987	$359,148
Totals, Washington Ridge Camp	29.2	29.2	29.2	$1,060,975	$1,126,379	$1,130,416
Regular/Ongoing Positions	*23.7*	*25*	*25*	*794,084*	*854,079*	*859,416*
Temporary Help	*5.5*	*4.2*	*4.2*	*131,363*	*121,300*	*121,300*
Overtime	–	–	–	*135,528*	*151,000*	*149,700*
Oak Glen Camp						
Executive:						
Prog Administrator-Mgrl	1	1	1	4,047–4,450	53,400	53,400
Treatment Team Supvr	0.5	1	1	3,109–3,750	44,826	45,000
Totals	1.5	2	2	$74,246	$98,226	$98,400
Treatment And Group Living:						
Casework Services:						
Parole Agent I	2	2	2	2,769–3,337	80,688	80,688
Asst Head Group Supvr	1	1	1	2,702–3,256	39,072	39,072
Education:						
Teacher-High School Educ	2	2	2	2,196–3,339	78,312	78,312
Overtime	–	–	–	–	2,500	–
Group Living And Counseling:						
Sr Youth Counselor	2	2	2	2,578–3,109	74,616	74,616
Youth Counselor	19.6	20	20	1,629–2,830	681,964	689,628
Temporary Help	0.9	0.3	0.3	(23,019)	9,900	9,900
Overtime	–	–	–	(141,711)	162,700	162,700
Treatment Services--Casework Supvn:						
Ofc Asst II-Typing	0.5	1	1	1,355–1,767	18,618	18,828
Steno	1	1	1	1,330–1,658	19,416	19,896
Totals	29	29.3	29.3	$1,144,225	$1,167,786	$1,173,640
Support Services:						
Training:						
Temporary Help	0.5	0.6	0.6	(9,336)	17,900	17,900
Overtime	–	–	–	(20,758)	17,300	17,300
Religion:						
Temporary Help	0.1	0.1	0.1	(4,654)	7,900	7,900
Security:						
Sr Group Supvr	1	1	1	2,462–2,966	35,592	35,592
Group Supvr	3.6	4	4	1,629–2,702	139,732	141,132
Temporary Help	5	2.9	2.9	(120,608)	15,200	15,200
Overtime	–	–	–	(149,283)	153,000	153,000
Business Services--Administration:						
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Overtime	–	–	–	(442)	700	700
Feeding:						
Supvng Cook I	0.6	1	1	1,723–2,245	25,862	27,050
Cook II	1.4	2	2	1,582–2,051	46,596	47,598
Temporary Help	–	0.2	0.2	(229)	5,500	5,500
Overtime	–	–	–	(6,997)	2,600	2,600
Plant Maintenance:						
Maint Mechanic	1	1	1	2,245–2,706	32,472	32,472
Temporary Help	0.4	–	–	(10,443)	10,700	10,700
Totals	14.6	13.8	13.8	$572,452	$533,170	$536,760
Totals, Oak Glen Camp	45.1	45.1	45.1	$1,790,923	$1,799,182	$1,808,800
Regular/Ongoing Positions	*38.2*	*41*	*41*	*1,303,443*	*1,393,282*	*1,405,400*
Temporary Help	*6.9*	*4.1*	*4.1*	*168,289*	*67,100*	*67,100*
Overtime	–	–	–	*319,191*	*338,800*	*336,300*
Fenner Canyon Camp						
Executive:						
Prog Administrator-Mgrl	1	1	1	4,047–4,450	53,400	53,400
Treatment Team Supvr	1	1	1	3,109–3,750	45,000	45,000
Totals	2	2	2	$99,427	$98,400	$98,400

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Treatment And Group Living:						
Casework Services:				SALARY RANGE		
Parole Agent I	2	2	2	2,769–3,337	80,088	80,088
Asst Head Group Supvr	1	1	1	2,702–3,256	39,072	39,072
Education:						
Teacher-High School Educ	2	2	2	2,196–3,339	80,136	80,136
Overtime	–	–	–	–	2,800	–
Group Living And Counseling:						
Sr Youth Counselor	1.9	2	2	2,578–3,109	74,616	74,616
Youth Counselor	19.1	21	21	1,629–2,830	704,172	713,048
Temporary Help	1.4	–	–	(35,512)	19,000	19,000
Overtime	–	–	–	(120,111)	127,700	127,700
Casework Supervision:						
Ofc Asst II-Typing	1.5	1.5	1.5	1,355–1,767	27,188	27,489
Totals	28.9	29.5	29.5	$1,104,656	$1,154,772	$1,161,149
Support Services:						
Training:						
Temporary Help	0.7	0.5	0.5	(4,358)	19,300	19,300
Overtime	–	–	–	(15,542)	9,300	9,300
Security:						
Sr Group Supvr	1	1	1	2,462–2,966	35,592	35,592
Group Supvr	6.3	7	7	1,629–2,702	221,779	228,528
Temporary Help	2.4	3.3	3.3	(56,945)	54,900	54,900
Overtime	–	–	–	(151,129)	129,200	129,200
Business Services:						
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Overtime	–	–	–	(753)	4,100	4,100
Feeding:						
Supvng Cook I	1	1	1	1,723–2,245	29,699	31,008
Cook II	2	2	2	1,582–2,051	45,276	47,384
Temporary Help	–	0.3	0.3	—	1,000	1,000
Overtime	–	–	–	(9,396)	6,200	6,200
Plant Maintenance:						
Maint Mechanic	1	1	1	2,245–2,706	32,472	32,472
Temporary Help	–	0.2	0.2	(–)	500	500
Overtime	–	–	–	(181)	3,800	3,800
Totals	15.4	17.3	17.3	$583,706	$615,234	$625,400
Totals, Fenner Canyon Camp	46.3	48.8	48.8	$1,787,789	$1,868,406	$1,884,949
Regular/Ongoing Positions	*41.8*	*44.5*	*44.5*	*1,393,862*	*1,490,606*	*1,509,949*
Temporary Help	*4.5*	*4.3*	*4.3*	*96,815*	*94,700*	*94,700*
Overtime	–	–	–	*297,112*	*283,100*	*280,300*
Fred C. Nelles School						
Executive:						
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
Administrator-Rehab	1	1	1	4,343–4,773	57,276	57,276
Volunteer Services Prog Mgr	–	1	1	2,837–3,420	44,028	44,028
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Steno	1	1	1	1,330–1,658	20,496	20,496
Totals	5	5	5	$210,521	$212,136	$212,136
Treatment And Group Living:						
Team Supervision:						
Prog Administrator-Supvry	1	1	1	3,662–4,429	53,148	53,148
Treatment Team Supvr	7.6	8	8	3,109–3,750	355,544	359,296
Ofc Asst II-Typing	1	1	1	1,355–1,767	19,560	19,560
Steno	1	1	1	1,330–1,658	18,411	19,117
Casework Services:						
Parole Agent I	8.9	8.5	8.5	2,769–3,337	330,267	336,255
Ofc Asst II-Typing	0.3	–	–	1,355–1,767	–	–
Word Processing Techn	0.8	1	1	1,355–1,692	18,179	18,889
Temporary Help	0.2	3.5	3.5	(218,391)	233,400	233,400
Overtime	–	–	–	–	2,300	2,300
Education:						
School Psychologist	1	1	1	2,902–3,502	42,024	42,024
Resource Spec-Special Educ	1	1	1	2,902–3,502	42,024	42,024
Voc Instructor-Landscape Gardening	2	2	2	2,196–3,339	78,471	80,280
Voc Instructor-Culinary Arts	1	1	1	2,196–3,339	31,819	33,350
Voc Instructor-Industrial Arts	2.8	3	3	2,196–3,339	120,204	120,204
Teacher-High School Educ	19.5	29	29	2,196–3,339	939,420	978,462
Teacher-Recr & Physical Educ	3	3	3	2,196–3,339	112,752	114,498
Teacher-Librarian	0.1	1	1	2,196–3,339	40,068	40,068
Youth Authority Teacher	–	3.5	3.5	2,196–3,339	92,232	96,516
Teacher-Arts & Crafts	1	2	2	2,196–3,339	58,171	60,926
Teacher-Elementary Educ	1.3	2	2	2,196–3,339	61,264	62,692
Teacher-Emotion-learning Handicap	0.4	1	1	2,196–3,339	40,068	40,068
Temporary Help	3.2	3	3	(85,328)	81,900	81,900
Overtime	–	–	–	–	30,500	30,500
Group Living And Counseling:						
Sr Youth Counselor	11.7	13	13	2,578–3,109	479,539	483,888
Youth Counselor	97.1	120	120	1,629–2,830	3,732,770	3,831,596
Temporary Help	26.7	11.4	11.4	(1,565,321)	461,000	461,000
Overtime	–	–	–	–	602,700	602,700

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Treatment Services:						
Education Administration:				SALARY RANGE		
Supvr-Corr Educ	1	1	1	3,339–4,036	48,432	48,432
Supvr-Academic Instruction	1.9	2	2	3,040–3,669	84,048	88,056
Ofc Techn-Typing	1	2	2	1,569–2,004	43,476	44,466
Ofc Asst II-Typing	2	1.5	1.5	1,355–1,767	26,374	27,362
Overtime	–	–	–	–	15,800	–
Casework Supervision:						
Staff Psychiatrist	1	2	2	4,995–6,526	136,068	139,032
Parole Agent III	1	1	1	3,337–4,029	48,348	48,348
Supvng Casework Spec I	1	1	1	3,039–3,662	43,944	43,944
Staff Psychologist-Clinical	3.8	3	3	2,902–3,502	121,035	122,804
Casework Spec	1	1	1	2,769–3,337	38,644	40,044
Ofc Services Supvr II-Typing	0.7	1	1	1,756–2,285	26,628	27,744
Ofc Services Supvr I-Typing	0.3	–	–	1,569–2,004	–	–
Medical Transcriber	0.5	1	1	1,539–1,961	19,892	20,730
Ofc Asst II-Typing	1.8	1	1	1,355–1,767	18,179	18,889
Word Processing Techn	2.2	3	3	1,355–1,692	57,564	58,899
Prog Techn I-Recds	1	1	1	1,456–1,692	20,904	20,904
Totals	212.8	242.4	242.4	$7,935,943	$8,827,071	$8,994,315
Support Services:						
Medical:						
Chief Medical Off	1	1	1	6,375–6,809	81,708	81,708
Dentist	1	1	1	4,135–5,789	67,848	67,848
Registered Nurse III	1	1	1	2,313–3,061	33,444	33,444
Registered Nurse II	6	7	7	2,112–3,061	208,152	209,340
Dental Asst	1	1	1	1,446–1,848	22,188	22,188
Temporary Help	0.6	2.7	2.7	(48,220)	32,300	32,300
Overtime	–	–	–	–	38,200	38,200
Training:						
Trng Off I	1	1	1	2,641–3,187	38,244	38,244
Temporary Help	7.4	5.6	5.6	(320,954)	205,400	205,400
Overtime	–	–	–	–	146,700	146,700
Religion:						
Protestant Chaplain	1	1	1	2,407–2,902	34,824	34,824
Catholic Chaplain	1	1	1	2,407–2,902	34,422	34,824
Security:						
Head Group Supvr I	1	1	1	3,109–3,750	45,000	45,000
Asst Head Group Supvr	6	7	7	2,702–3,256	270,024	271,740
Sr Group Supvr	4	4	4	2,462–2,966	142,424	142,968
Group Supvr	46.8	51	51	1,629–2,702	1,556,038	1,593,546
Temporary Help	8.2	2.3	2.3	(421,093)	195,300	195,300
Overtime	–	–	–	–	131,300	131,300
Business Services:						
Administration:						
Bus Mgr II	1	1	1	3,248–3,920	47,040	47,040
Bus Serv Asst	1	1	1	1,831–2,196	25,666	26,352
Ofc Services Supvr I-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	0.5	1	1	1,355–1,767	19,560	19,560
Accounting And Personnel:						
Sr Acctg Off-Supvr	1	1	1	2,641–3,187	32,835	34,422
Acctg Off-Supvr	0.8	1	1	2,196–2,641	27,066	28,339
Pers Asst II-Supvry	1	1	1	1,914–2,285	26,028	27,144
Property Controller I	1	1	1	1,726–2,250	26,000	27,000
Accountant I-Spec	1	1	1	1,684–2,196	24,024	24,024
Acctg Techn	1.7	3.5	3.5	1,569–2,004	70,538	72,510
Ofc Tech	0.8	1	1	1,569–2,004	21,356	22,116
Pers Asst I	2.1	4	4	1,456–2,004	83,236	85,062
Acct Clk II	2	2	2	1,406–1,767	38,706	39,120
Ofc Asst II-Typing	1.9	1.5	1.5	1,355–1,767	28,242	28,242
Bookkeeping Mach Opr II	1	1	1	1,456–1,692	20,304	20,304
Temporary Help	2.1	0.3	0.3	(69,328)	–	–
Feeding:						
Food Mgr	1	1	1	2,768–3,339	40,068	40,068
Baker II	1	1	1	1,723–2,245	26,940	26,940
Supvng Cook I	2.9	3	3	1,723–2,245	80,820	80,820
Cook II	2.9	3	3	1,582–2,051	71,368	72,384
Cook I	10.1	12	12	1,414–1,801	250,914	252,774
Ofc Asst II-Typing	0.4	1	1	1,355–1,767	17,322	17,958
Temporary Help	3.6	1.4	1.4	(71,838)	44,400	44,400
Overtime	–	–	–	–	16,700	16,700
Personal Care And Housekeeping:						
Materials & Stores Supvr II	1	1	1	1,912–2,522	30,264	30,264
Materials & Stores Supvr I	0.7	1	1	1,684–2,196	20,208	21,096
Warehouse Worker	1	1	1	1,684–2,002	24,024	24,024
Barber	1	1	1	1,469–1,881	20,872	21,772
Stock Clk	1.2	2	2	1,439–1,831	43,334	43,944
Plant Maintenance:						
Chief-Plant Operations II	1	1	1	3,029–3,653	43,836	43,836
Chief Engr I	1	1	1	3,056–3,390	40,680	40,680
Stationary Engr	6	6	6	2,926–3,219	210,672	210,672
Electrician II	1	1	1	2,407–2,902	34,824	34,824
Electrician I	0.5	1	1	2,298–2,768	27,576	28,884
Plumber I	2	2	2	2,298–2,768	59,723	60,528
Painter II	1	1	1	2,298–2,768	33,216	33,216

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Painter I	1.7	2	2	2,196–2,641	56,501	59,149
Carpenter I	0.8	1	1	2,196–2,641	27,372	28,666
Supvng Groundskeeper I	1	1	1	1,912–2,522	30,264	30,264
Automobile Mechanic	1	1	1	2,002–2,407	28,884	28,884
Heavy Truck Driver	0.3	1	1	1,912–2,298	25,372	26,556
Bldg Maint Worker	1.9	2	2	1,872–2,245	49,224	49,224
Pest Control Tech	–	1	1	1,831–2,196	21,972	22,944
Lead Groundskeeper	1	1	1	1,684–2,196	25,666	26,352
Groundskeeper	0.5	2	2	1,613–2,002	45,120	45,996
Ofc Asst II-Typing	1	1	1	1,355–1,767	19,560	19,560
Janitor Supvr I	0.8	1	1	1,339–1,692	16,068	16,668
Janitor	2.7	3	3	1,247–1,556	56,016	56,016
Overtime	–	–	–	(19,260)	9,900	9,900
Totals	158.9	168.3	168.3	$5,020,352	$5,345,913	$5,414,188
Totals, Fred C. Nelles School	376.7	415.7	415.7	$13,166,816	$14,385,120	$14,620,639
Regular/Ongoing Positions	*324.7*	*385.5*	*385.5*	*(10,347,083)*	*12,137,320*	*12,388,639*
Temporary Help	*52*	*30.2*	*30.2*	*(1,348,651)*	*1,253,700*	*1,253,700*
Overtime	–	–	–	*(1,471,082)*	*994,100*	*978,300*
El Centro Training Center						
Executive:						
Prog Administrator-Supvry	1	1	1	3,662–4,429	51,674	53,042
Asst Head Group Supvr	1	1	1	2,702–3,256	37,918	38,928
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,592	19,316
Overtime	–	–	–	–	700	700
Totals	3	3	3	$103,202	$108,884	$111,986
Treatment And Group Living:						
Casework Services:						
Parole Agent I	0.8	1	1	2,769–3,337	35,735	37,455
Group Living And Counseling:						
Sr Youth Counselor	0.9	1	1	2,578–3,109	33,192	34,776
Youth Counselor	5.4	8	8	1,629–2,830	242,248	253,336
Temporary Help	1.6	0.5	0.5	(93,380)	2,200	2,200
Overtime	–	–	–	(55,675)	116,000	116,000
Totals	8.7	10.5	10.5	$394,411	$429,375	$443,767
Support Services:						
Security:						
Sr Group Supvr	0.8	1	1	2,462–2,966	34,096	35,592
Group Supvr	1	1	1	1,629–2,702	33,054	34,376
Temporary Help	1.2	–	–	(23,161)	15,300	15,300
Overtime	–	–	–	(46,655)	52,500	52,500
Totals	3	2	2	$126,850	$134,950	$137,768
Totals, El Centro Training Center	14.7	15.5	15.5	$624,463	$673,209	$693,521
Regular/Ongoing Positions	*11.9*	*15*	*15*	*(405,592)*	*486,509*	*506,821*
Temporary Help	*2.8*	*0.5*	*0.5*	*(116,541)*	*17,500*	*17,500*
Overtime	–	–	–	*(102,330)*	*169,200*	*169,200*
Silverlake-Pre-Release Center						
Executive:						
Prog Administrator-Supvry	1	1	1	3,662–4,429	51,674	53,042
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Totals	2	2	2	$71,378	$73,790	$75,158
Treatment And Group Living:						
Team Supervision:						
Treatment Team Supvr	1	1	1	3,109–3,750	42,912	45,000
Casework Services:						
Parole Agent I	1	1	1	2,769–3,337	40,044	40,044
Temporary Help	0.3	–	–	(984)	–	–
Overtime	–	–	–	(26,493)	10,400	10,400
Group Living And Counseling:						
Sr Youth Counselor	1	1	1	2,578–3,109	37,308	37,308
Youth Counselor	5.8	6	6	1,629–2,830	207,560	209,336
Temporary Help	1	1.2	1.2	(58,814)	18,200	18,200
Overtime	–	–	–	(32,247)	22,800	22,800
Totals	10.1	10.2	10.2	$427,735	$379,224	$383,088
Support Services:						
Training:						
Overtime	–	–	–	(8,881)	11,500	11,500
Security:						
Sr Group Supvr	1	1	1	2,462–2,966	33,448	35,048
Group Supvr [4]	3	4	4	1,629–2,702	117,190	121,836
Temporary Help [5]	1	1.3	1.3	(9,972)	23,300	23,300
Overtime	–	–	–	(19,972)	44,000	44,000
Business Services:						
Temporary Help	0.5	0.5	0.5	(4,699)	6,500	6,500
Overtime	–	–	–	(5,796)	6,500	6,500
Feeding:						
Supvng Cook I	1	1	1	1,723–2,245	26,940	26,940
Cook II	1.5	1.5	1.5	1,582–2,051	36,196	36,706
Temporary Help	0.1	0.5	0.5	(10,113)	16,900	16,900

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Overtime	–	–	–	(726)	5,600	5,600
Maintenance:						
Temporary Help	0.2	0.5	0.5	–	5,300	5,300
Totals	8.3	10.3	10.3	$238,235	$333,374	$340,130
Totals, Silverlake-Pre-Release Center	20.4	22.5	22.5	$737,348	$786,388	$798,376
Regular/Ongoing Positions	*17.3*	*18.5*	*18.5*	*558,651*	*615,388*	*627,376*
Temporary Help	*3.1*	*4*	*4*	*84,582*	*70,200*	*70,200*
Overtime	–	–	–	*94,115*	*100,800*	*100,800*
N Calif Youth Center Central						
Executive:						
Administrator-Rehab	1	1	1	4,343–4,773	55,950	57,276
Volunteer Services Prog Mgr	0.6	1	1	2,837–3,420	41,040	41,040
Parole Agent I	0.6	1	1	2,769–3,337	33,228	34,788
Totals	2.2	3	3	$100,252	$130,218	$133,104
Support Services:						
Medical:						
Chief Medical Off	1	1	1	6,375–6,809	81,708	81,708
Physician & Surgeon	1.1	2	2	4,543–6,526	136,516	139,620
Dentist	1	2	2	4,135–5,789	122,364	125,016
Registered Nurse III	0.8	1	1	2,313–2,787	27,756	29,112
Registered Nurse II	1.8	3	3	2,112–2,539	82,740	85,164
Sr Medical Tech Asst	1	1	1	2,462–2,966	35,592	35,592
Medical Tech Asst	9.9	10	10	2,246–2,702	316,931	320,788
Sr Medical Transcriber	0.6	1	1	1,720–2,235	21,631	22,579
Dental Asst	1	2	2	1,446–1,848	39,888	40,578
Temporary Help	2.5	2.3	2.3	(79,916)	69,400	69,400
Overtime	–	–	–	(19,900)	17,400	17,400
Training:						
Trng Off I	–	1	1	2,641–3,187	35,963	37,595
Temporary Help	1.7	0.5	0.5	(30,676)	54,600	54,600
Overtime	–	–	–	(47,784)	39,500	39,500
Security:						
Head Group Supvr I	1	1	1	3,109–3,750	44,652	45,000
Sr Group Supvr	5	5	5	2,462–2,966	177,280	177,960
Group Supvr	12.4	13	13	1,629–2,702	448,293	452,860
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Temporary Help	8.4	3.3	3.3	(202,629)	140,100	140,100
Overtime	–	–	–	(318,231)	134,900	134,900
Business Services--Administration:						
Bus Mgr	1	1	1	3,938–4,333	51,996	51,996
Ofc Techn-Typing	0.6	1	1	1,569–2,004	21,568	22,116
Business Services--Acctg-Personnel:						
Sr Acctg Off-Supvr	1	1	1	2,641–3,187	31,692	33,216
Procurement & Services Off II	1	1	1	2,641–3,187	38,244	38,244
Acctg Off-Supvr	1	1	1	2,196–2,641	27,903	29,229
Acctg Off-Spec	2.2	2	2	2,196–2,641	58,758	60,031
Pers Asst II-Supvry	1.1	1	1	1,914–2,285	25,260	26,408
Accountant I-Spec	1.3	1	1	1,684–2,196	20,208	21,096
Acctg Techn	2	3	3	1,569–2,004	65,061	65,968
Pers Asst I	1	1	1	1,456–2,004	24,048	24,048
Ofc Techn-Gen	1	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Acct Clk II	4.5	4	4	1,406–1,767	78,010	78,240
Ofc Asst II-Typing	1.9	2	2	1,355–1,767	37,656	37,656
Bookkeeping Mach Opr II	1	1	1	1,456–1,692	20,304	20,304
Word Processing Techn	1	1	1	1,355–1,692	20,304	20,304
Temporary Help	0.4	–	–	(37,670)	–	–
Overtime	–	–	–	–	10,800	10,800
Feeding:						
Food Administrator II	0.8	1	1	2,768–3,339	36,942	38,736
Food Administrator I	1	1	1	2,298–2,768	33,216	33,216
Supvng Cook II	1	1	1	1,959–2,584	31,008	31,008
Butcher-Meat Cutter II	1	1	1	1,723–2,245	24,708	25,862
Supvng Cook I	6.4	7	7	1,723–2,245	179,686	182,916
Baker II	1	1	1	1,723–2,245	25,960	26,940
Baker I	0.9	1	1	1,582–2,051	21,435	22,384
Cook II	6	7	7	1,582–2,051	165,198	168,021
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Cook I	22.8	24	24	1,414–1,801	506,480	512,963
Acct Clk II	0.8	1	1	1,406–1,767	19,255	19,560
Temporary Help	1.6	2.6	2.6	(35,738)	25,600	25,600
Overtime	–	–	–	(75,244)	59,600	59,600
Personal Care And Housekeeping:						
Warehouse Mgr I	1	1	1	2,098–2,768	31,573	33,089
Shoemaker	0.8	–	–	1,792–2,355	–	–
Laundry Supvr II	1	1	1	1,792–2,355	28,260	28,260
Materials & Stores Supvr I	2.1	3	3	1,684–2,196	78,636	78,636
Warehouse Worker	1	1	1	1,684–2,002	21,972	21,972
Seamer	1	1	1	1,520–1,959	21,504	21,504
Laundry Worker	5.5	8	8	1,365–1,727	157,758	159,942
Overtime	–	–	–	(9,350)	–	–

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Plant Maintenance:				SALARY RANGE		
Chief-Plant Operations III	1	1	1	3,172–3,829	45,948	45,948
Chief-Plant Operation I	0.9	1	1	2,889–3,485	40,368	41,630
Chief Engr I	1	1	1	3,056–3,390	40,646	40,680
Stationary Engr	6.4	6	6	2,926–3,219	210,672	210,672
Utility Shops Supvr	0.7	2	2	2,522–3,040	69,696	71,304
Electrician II	0.3	–	–	2,407–2,902	–	–
Electrician I	1.5	2	2	2,298–2,768	60,792	62,100
Plumber I	2	2	2	2,298–2,768	60,528	60,528
Painter II	1	1	1	2,298–2,768	33,216	33,216
Supvng Groundskeeper II	1	1	1	2,098–2,768	33,216	33,216
Maint Mechanic	4	4	4	2,245–2,706	119,452	121,102
Heavy Equipt Mechanic	3	3	3	2,245–2,706	88,740	88,740
Auto Pool Mgr I	1	1	1	2,002–2,641	28,884	28,884
Mason	0.2	1	1	2,196–2,641	28,884	30,264
Painter I	2.7	3.5	3.5	2,196–2,641	109,030	110,565
Carpenter I	2	2	2	2,196–2,641	55,236	56,460
Electronics Techn	1	1	1	1,959–2,584	28,260	28,260
Locksmith	1	1	1	2,147–2,584	28,260	28,260
Automobile Mechanic	1	1	1	2,002–2,407	25,274	26,352
Heavy Truck Driver	2	2	2	1,912–2,298	50,352	50,352
Bldg Maint Worker	1.9	3	3	1,872–2,245	77,010	79,791
Auto Equipt Opr I	3	3	3	1,831–2,196	72,072	72,072
Materials & Stores Supvr I	0.2	1	1	1,684–2,196	23,124	24,024
Lead Groundskeeper	1	1	1	1,684–2,196	26,352	26,352
Ofc Techn-Typing	1.8	1	1	1,569–2,004	22,116	22,116
Warehouse Worker	1	1	1	1,684–2,002	20,652	21,534
Groundskeeper	3.4	4	4	1,613–2,002	96,096	96,096
Janitor Supvr II	1	1	1	1,489–1,912	21,387	22,279
Janitor	7.5	8	8	1,247–1,556	149,289	150,093
Temporary Help	0.1	–	–	(102,730)	108,000	108,000
Overtime	–	–	–	(81,741)	90,600	84,800
Totals	184.5	196.2	196.2	$5,780,639	$5,980,433	$6,043,491
Totals, N Calif Youth Center Central	186.7	199.2	199.2	$5,880,891	$6,110,651	$6,176,595
Regular/Ongoing Positions	*172*	*190.5*	*190.5*	*4,839,282*	*5,360,151*	*5,431,895*
Temporary Help	*14.7*	*8.7*	*8.7*	*489,359*	*397,700*	*397,700*
Overtime	–	–	–	*552,250*	*347,000*	*347,000*
N Calif Youth Center O H Close						
Executive:						
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Administrator-Rehab	1	1	1	4,343–4,773	57,276	57,276
Ofc Services Supvr I-Typing	1	1	1	1,569–2,004	22,116	22,116
Totals	3	3	3	$141,062	$138,180	$138,180
Treatment And Group Living:						
Team Supervision:						
Treatment Team Supvr	4.8	5	5	3,109–3,750	225,000	225,000
Casework Services:						
Parole Agent I	4	5	5	2,769–3,337	193,032	196,512
Asst Head Group Supvr	1	1	1	2,702–3,256	39,072	39,072
Ofc Asst II-Typing	1	1	1	1,355–1,767	19,560	19,560
Education:						
School Psychologist	0.9	1	1	2,902–3,502	36,480	38,244
Resource Spec-Special Educ	0.9	1	1	2,902–3,502	34,824	36,480
Voc Instructor-Industrial Arts	3	3	3	2,196–3,339	107,773	112,939
Teacher-Recr & Physical Educ	3.7	4	4	2,196–3,339	146,556	147,780
Teacher-Arts & Crafts	3.9	4	4	2,196–3,339	146,556	147,780
Teacher-Elementary Educ	3.7	4	4	2,196–3,339	153,204	153,204
Teacher-High School Educ	14.7	18.5	18.5	2,196–3,339	679,468	686,902
Teacher-Music	1	1	1	2,196–3,339	40,068	40,068
Temporary Help	5.2	5.7	5.7	134,600	173,000	173,000
Overtime	–	–	–	14,412	15,300	5,600
Group Living And Counseling:						
Sr Youth Counselor	7.7	8	8	2,578–3,109	291,949	293,580
Youth Counselor	58.3	68	68	1,629–2,830	2,165,050	2,218,833
Temporary Help	15.4	19.4	19.4	(416,658)	813,400	813,400
Overtime	–	–	–	(466,318)	127,400	127,400
Treatment Services:						
Education Administration:						
Supvr-Corr Educ	0.5	1	1	3,339–4,036	46,152	48,432
Supvr-Academic Instruction	1	1	1	3,040–3,669	44,028	44,028
Ofc Services Supvr I-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Casework Supervision:						
Parole Agent III	1	1	1	3,337–4,029	48,348	48,348
Parole Agent II-Spec	1	1	1	3,039–3,662	45,000	45,000
Staff Psychologist-Clinical	1	1	1	2,902–3,502	40,557	42,024
Ofc Services Supvr I-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	2.5	2.5	2.5	1,355–1,767	44,545	46,105
Word Processing Techn	1.8	2	2	1,355–1,692	36,480	37,224
Totals	141	162.1	162.1	$5,151,974	$5,779,150	$5,852,863

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Support Services:						
Training:				SALARY RANGE		
Temporary Help	3.7	2.7	2.7	(91,195)	173,300	173,300
Overtime	–	–	–	(41,539)	–	–
Religion:						
Protestant Chaplain	1	1	1	2,407–2,902	34,824	34,824
Catholic Chaplain	1	1	1	2,407–2,902	34,824	34,824
Security:						
Head Group Supvr I	1	1	1	3,109–3,750	45,000	45,000
Asst Head Group Supvr	4.9	5	5	2,702–3,256	192,273	195,360
Sr Group Supvr	3.7	4	4	2,462–2,966	136,320	137,712
Group Supvr	21.8	22	22	1,629–2,702	821,076	831,192
Temporary Help	23.4	2.5	2.5	(659,461)	279,200	279,200
Overtime	–	–	–	(222,876)	221,100	221,100
Business Services--Acctg-Personnel:						
Pers Asst II-Supvry	1	1	1	1,914–2,285	27,420	27,420
Pers Asst I	1	1.8	1.8	1,456–2,004	40,291	41,011
Ofc Asst II-Typing	1.4	2	2	1,355–1,767	36,481	37,140
Personal Care And Housekeeping:						
Materials & Stores Supvr I	1	1	1	1,684–2,196	26,352	26,352
Totals	65	45	45	$2,241,389	$2,068,461	$2,084,435
Totals, N Calif Youth Center O H Close	209	210.1	210.1	$7,534,425	$7,985,791	$8,075,478
Regular/Ongoing Positions	*161.3*	*179.8*	*179.8*	*5,487,366*	*6,183,091*	*6,282,478*
Temporary Help	*47.7*	*30.3*	*30.3*	*1,301,914*	*1,438,900*	*1,438,900*
Overtime	–	–	–	*745,145*	*363,800*	*354,100*
N Calif Youth Center Karl Holton						
Executive:						
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Administrator-Rehab	1	1	1	4,343–4,773	57,276	57,276
Sr Steno	1	1	1	1,598–1,880	22,560	22,560
Totals	3	3	3	$138,624	$138,624	$138,624
Treatment And Group Living:						
Team Supervision:						
Supvr-Corr Educ	1	1	1	3,339–4,036	48,432	48,432
Treatment Team Supvr	3	3	3	3,109–3,750	127,308	129,072
Casework Services:						
Treatment Team Supvr	1	1	1	3,109–3,750	41,454	43,434
Parole Agent I	7.8	8	8	2,769–3,337	320,352	320,352
Asst Head Group Supvr	1	1	1	2,702–3,256	39,072	39,072
Ofc Asst II-Typing	0.3	–	–	1,355–1,767	–	–
Word Processing Techn	0.8	1	1	1,355–1,692	20,304	20,304
Education:						
Resource Spec-Special Educ	0.7	1	1	2,902–3,502	42,024	42,024
School Psychologist	0.9	1	1	2,902–3,502	40,231	42,024
Voc Instructor-Landscape Gardening	1	1	1	2,196–3,339	34,422	36,066
Voc Instructor-Masonry	0.3	1	1	2,196–3,339	30,740	32,200
Teacher-Recr & Physical Educ	2.3	3	3	2,196–3,339	120,204	120,204
Voc Instructor-Auto Mechanics	1	1	1	2,196–3,339	34,288	35,928
Voc Instructor-Electronics	1	1	1	2,196–3,339	36,480	36,480
Teacher-Arts & Crafts	1	1	1	2,196–3,339	36,480	36,480
Teacher-Bus Educ	1	1	1	2,196–3,339	33,390	33,390
Teacher-Elementary Educ	5.5	7	7	2,196–3,339	238,580	242,470
Teacher-High School Educ	15.4	17	17	2,196–3,339	612,041	620,378
Temporary Help	4.1	5.4	5.4	(111,156)	163,600	163,600
Overtime	–	–	–		10,500	
Group Living And Counseling:						
Sr Youth Counselor	8	8	8	2,578–3,109	298,464	298,464
Youth Counselor	64.4	77	77	1,629–2,830	2,445,964	2,507,995
Temporary Help	10.8	10.7	10.7	(307,151)	175,700	175,700
Overtime	–	–	–	(475,147)	430,700	430,700
Treatment Services:						
Education Administration:						
Supvr-Corr Educ	1	1	1	3,339–4,036	48,432	48,432
Supvr-Academic Instruction	1	1	1	3,040–3,669	44,028	44,028
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Sr Steno	1	1	1	1,598–1,880	22,560	22,560
Casework Supervision:						
Parole Agent III	1	1	1	3,337–4,029	48,348	48,348
Parole Agent II-Spec	1	1	1	3,039–3,662	43,944	43,944
Staff Psychologist-Clinical	1	1	1	2,902–3,502	42,024	42,024
Ofc Services Supvr I-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	2.9	3	3	1,355–1,767	58,680	58,680
Word Processing Techn	1.8	2	2	1,355–1,692	40,608	40,608
Totals	145	164.1	164.1	$5,336,424	$5,773,586	$5,847,625
Support Services:						
Training:						
Temporary Help	4.3	3.9	3.9	(128,525)	136,400	136,400
Overtime	–	–	–	(75,246)	39,400	39,400

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Religion:				SALARY RANGE		
Catholic Chaplain	1	1	1	2,407–2,902	34,824	34,824
Protestant Chaplain	1	1	1	2,407–2,902	34,824	34,824
Security:						
Head Group Supvr I	1	1	1	3,109–3,750	45,000	45,000
Asst Head Group Supvr	4.7	5	5	2,702–3,256	194,331	195,360
Sr Group Supvr	4	4	4	2,462–2,966	141,688	142,368
Group Supvr	20.3	22	22	1,629–2,702	800,100	819,549
Temporary Help	15.6	1.9	1.9	(448,821)	253,200	253,200
Overtime	–	–	–	(190,879)	128,800	128,800
Business Services–Acctg-Personnel:						
Pers Asst II-Supvry	1	1	1	1,914–2,285	27,420	27,420
Pers Asst I	1.8	2	2	1,456–2,004	45,252	46,164
Ofc Asst II-Typing	1.9	2	2	1,355–1,767	35,401	36,602
Personal Care And Housekeeping:						
Materials & Stores Supvr I	1	1	1	1,684–2,196	26,352	26,352
Barber	0.9	1	1	1,469–1,881	20,724	20,724
Temporary Help	0.2	0.5	0.5	(6,266)	6,500	6,500
Overtime	–	–	–	(9,710)	4,200	4,200
Totals	58.7	47.3	47.3	$2,055,068	$1,974,416	$1,997,687
Totals, N Calif Youth Center Karl Holton	206.7	214.4	214.4	$7,530,116	$7,886,626	$7,983,936
Regular/Ongoing Positions	*171.7*	*192*	*192*	*5,777,215*	*6,537,626*	*6,645,436*
Temporary Help	*35*	*22.4*	*22.4*	*1,001,919*	*735,400*	*735,400*
Overtime				*750,982*	*613,600*	*603,100*
N Calif Youth Center D Nelson						
Executive:						
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
Administrator-Rehab	1	1	1	4,343–4,773	57,276	57,276
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Totals	3	3	3	$145,853	$144,084	$144,084
Treatment And Group Living:						
Team Supervision:						
Treatment Team Supvr	5	5	5	3,109–3,750	221,988	223,944
Casework Services:						
Parole Agent II-Supvr	2	2	2	3,039–3,662	80,412	82,152
Parole Agent I	7	7	7	2,769–3,337	269,628	273,996
Asst Head Group Supvr	1	1	1	2,702–3,256	39,072	39,072
Ofc Asst II-Typing	1	1	1	1,355–1,767	16,872	17,472
Temporary Help	0.3	0.9	0.9	–	8,100	8,100
Overtime	–	–	–	(29,403)	25,200	25,200
Education:						
Resource Spec-Special Educ	1	1	1	2,902–3,502	42,024	42,024
School Psychologist	1	1	1	2,902–3,502	42,024	42,024
Voc Instructor-Industrial Arts	3	3	3	2,196–3,339	99,810	101,034
Voc Instructor-Landscape Gardening	1	1	1	2,196–3,339	40,068	40,068
Voc Instructor-Masonry	–	1	1	2,196–3,339	30,859	32,327
Voc Instructor-Mill & Cabinet Work	1	1	1	2,196–3,339	33,886	35,514
Voc Instructor-Auto Mechanics	1	1	1	2,196–3,339	31,870	31,870
Voc Instructor-Culinary Arts	2	2	2	2,196–3,339	80,136	80,136
Voc Instructor-Electronics	–	1	1	2,196–3,339	30,740	32,200
Teacher-Elementary Educ	4	4	4	2,196–3,339	137,228	139,912
Teacher-High School Educ	12	9	9	2,196–3,339	261,930	288,153
Teacher-Recr & Physical Educ	2	3	3	2,196–3,339	92,772	95,220
Temporary Help	5.2	5.3	5.3	(128,074)	148,800	148,800
Overtime	–	–	–	(13,751)	4,500	–
Group Living And Counseling:						
Sr Youth Counselor	9	9	9	2,578–3,109	334,485	335,772
Youth Counselor	80	84	84	1,629–2,830	2,660,545	2,720,416
Temporary Help	12.2	11.5	11.5	(364,318)	361,900	361,900
Overtime	–	–	–	(517,943)	513,300	513,300
Treatment Services:						
Education Administration:						
Supvr-Corr Educ	1	1	1	3,339–4,036	46,722	48,432
Ofc Asst II-Typing	0.5	0.5	0.5	1,355–1,767	9,780	9,780
Steno	1	1	1	1,330–1,658	19,896	19,896
Casework Supervision:						
Parole Agent III	1	1	1	3,337–4,029	48,348	48,348
Staff Psychologist-Clinical	1	1	1	2,902–3,502	42,024	42,024
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Services Supvr I-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	3.6	3.6	3.6	1,355–1,767	66,443	67,895
Word Processing Techn	2	2	2	1,355–1,692	37,938	38,601
Totals	162.8	166.8	166.8	$5,531,639	$5,923,532	$6,029,814
Support Services:						
Training:						
Temporary Help	3.6	3.6	3.6	(115,337)	124,200	124,200
Overtime	–	–	–	(101,625)	88,400	88,400
Religion:						
Catholic Chaplain	1	1	1	2,407–2,902	33,089	34,690
Protestant Chaplain	1	1	1	2,407–2,902	34,824	34,824

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Security:				SALARY RANGE		
Head Group Supvr I	1	1	1	3,109–3,750	43,434	45,000
Asst Head Group Supvr	5	5	5	2,702–3,256	195,066	195,360
Sr Group Supvr	4	4	4	2,462–2,966	141,608	142,968
Group Supvr	33	34	34	1,629–2,702	1,182,487	1,211,837
Barber	–	0.5	0.5	1,469–1,881	9,282	9,664
Cook	1	–	–	1,414–1,801	–	–
Temporary Help	1.8	0.7	0.7	(363,353)	294,900	294,900
Overtime	–	–	–	(93,160)	75,000	75,000
Business Services--Acctg-Personnel:						
Pers Asst II-Supvry	1	1	1	1,914–2,285	27,420	27,420
Pers Asst I	1.5	1.5	1.5	1,456–2,004	36,072	36,072
Ofc Asst II-Typing	1	1	1	1,355–1,767	19,560	19,560
Personal Care And Housekeeping:						
Materials & Stores Supvr I	1	1	1	1,684–2,196	24,024	24,024
Totals	55.9	55.3	55.3	$2,155,889	$2,329,366	$2,363,919
Totals, N Calif Youth Center D Nelson	221.7	225.1	225.1	$7,833,381	$8,396,982	$8,537,817
Regular/Ongoing Positions	*198.6*	*203.1*	*203.1*	*6,106,417*	*6,752,682*	*6,898,017*
Temporary Help	*23.1*	*22*	*22*	*971,082*	*937,900*	*937,900*
Overtime	–	–	–	*755,882*	*706,400*	*701,900*
Inst & Camps Southern Division						
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Totals	2	2	2	$91,480	$90,336	$90,336
Regular/Ongoing Positions	*2*	*2*	*2*	*91,480*	*90,336*	*90,336*
Youth Training School						
Executive:						
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Volunteer Services Prog Mgr	1	1	1	2,837–3,420	40,732	41,040
Asst Head Group Supvr	1	1	1	2,702–3,256	34,232	35,878
Adm Asst I		1	1	2,196–2,768	31,652	27,576
Exec Secty I	0.9	1	1	1,796–2,137	22,104	22,560
Secty	0.8	1	1	1,598–1,880	25,644	25,644
Totals	6.7	7	7	$274,765	$277,844	$276,178
Treatment And Group Living:						
Team Supervision:						
Prog Administrator-Supvry	3.8	4	4	3,662–4,429	206,042	209,300
Treatment Team Supvr	11.7	12	12	3,109–3,750	533,708	536,130
Casework Services:						
Supvng Casework Spec I	1	1	1	3,039–3,662	43,944	43,944
Parole Agent I [6]	20	24	24	2,769–3,337	895,472	932,747
Casework Spec	1.6	2	2	2,769–3,337	74,312	75,952
Temporary Help	–	1.1	1.1	–	5,000	5,000
Overtime	–	–	–	(62,739)	31,800	31,800
Education:						
School Psychologist	1	1	1	2,902–3,502	42,024	42,024
Resource Spec-Special Educ	0.8	1	1	2,902–3,502	42,024	42,024
Voc Instructor-Welding	4.4	5	5	2,196–3,339	177,769	183,719
Voc Instructor-Graphic Arts	1	2	2	2,196–3,339	68,508	69,936
Voc Instructor-Bldg Maint	0.3	2	2	2,196–3,339	65,778	68,907
Voc Instructor-Plastering	1	1	1	2,196–3,339	40,068	40,068
Voc Instructor-Refrigeration	1	1	1	2,196–3,339	40,068	40,068
Voc Instructor-Stockkeeping	1	2	2	2,196–3,339	66,744	69,936
Voc Instructor-Upholstering	0.7	2	2	2,196–3,339	65,364	68,172
Voc Instructor-Masonry	2	2	2	2,196–3,339	72,039	75,484
Voc Instructor-Mech Drawing	–	1	1	2,196–3,339	30,264	31,692
Voc Instructor-Mill & Cabinet Work	1.7	2	2	2,196–3,339	73,030	74,624
Voc Instructor-Painting	0.6	1	1	2,196–3,339	31,097	32,581
Voc Instructor-Industrial Arts	7.5	10	10	2,196–3,339	361,905	369,102
Voc Instructor-Janitorial	4.3	5	5	2,196–3,339	181,544	185,376
Voc Instructor-Landscape Gardening	1	1	1	2,196–3,339	38,244	38,244
Voc Instructor-Machine Shop	1.4	2	2	2,196–3,339	70,927	72,395
Voc Instructor-Computer Tech	–	1	1	2,196–3,339	30,264	31,692
Voc Instructor-Culinary Arts	3	4	4	2,196–3,339	150,468	151,896
Voc Instructor-Elec Work	–	1	1	2,196–3,339	30,264	31,692
Voc Instructor-Electronics	1.2	2	2	2,196–3,339	67,129	70,190
Voc Instructor-Barbershop Practices	2	2	2	2,196–3,339	78,312	78,312
Voc Instructor-Auto Repair	2.8	3	3	2,196–3,339	117,216	117,216
Voc Instructor-Auto Mechanics	1.6	2	2	2,196–3,339	71,284	72,776
Voc Instructor-Baking	1	1	1	2,196–3,339	36,204	36,480
Voc Instructor-Carpentry	1	1	1	2,196–3,339	40,068	40,068
Teacher-Bus Educ	0.7	2	2	2,196–3,339	61,480	64,400
Teacher-High School Educ	20.8	38	38	2,196–3,339	1,183,966	1,338,222
Teacher-Recr & Physical Educ	6.3	8	8	2,196–3,339	282,772	303,193
Psychometrist	1	1	1	2,002–2,407	26,658	27,903
Temporary Help	17.6	10.7	10.7	(489,973)	333,000	333,000

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Group Living And Counseling:				SALARY RANGE		
Sr Youth Counselor	23.5	24	24	2,578–3,109	881,269	890,900
Youth Counselor [7]	203	275	275	1,629–2,830	8,687,403	9,125,458
Temporary Help [8]	22.9	20.9	20.9	(594,030)	580,900	590,000
Overtime	–	–	–	(1,953,643)	1,322,100	1,350,400
Treatment Services:						
Education Administration:						
Supvr-Corr Educ	0.8	1	1	3,339–4,036	48,052	48,432
Supvr-Academic Instruction	2	2	2	3,040–3,669	88,056	88,056
Supvr-Voc Instruction	3	3	3	3,040–3,669	132,084	132,084
Ofc Services Supvr I-Typing	1	1	1	1,569–2,004	21,960	22,116
Ofc Asst II-Typing	2	3.5	3.5	1,355–1,767	63,690	64,620
Steno	1.3	2	2	1,330–1,658	39,792	39,792
Overtime	–	–	–	–	34,200	–
Casework Supervision:						
Sr Psychiatrist	0.4	1	1	5,495–6,683	80,196	80,196
Staff Psychiatrist	1.6	1	1	4,995–6,526	69,270	72,675
Parole Agent III	0.9	1	1	3,337–4,029	47,564	48,348
Sr Psychologist	1	1	1	3,187–3,846	46,152	46,152
Treatment Team Supvr	1	1	1	3,109–3,750	45,000	45,000
Parole Agent II-Spec	1	1	1	3,039–3,662	43,944	43,944
Staff Psychologist-Clinical	3.4	5	5	2,902–3,502	189,763	196,722
Registered Nurse II	0.7	1	1	2,112–3,061	30,468	30,468
Ofc Services Supvr II-Gen	0.6	1	1	1,756–2,285	21,728	22,664
Ofc Services Supvr I-Typing	0.3	–	–	1,569–2,004	–	–
Ofc Techn-Typing	2.5	4	4	1,569–2,004	81,858	84,240
Sr Word Processing Techn	1	1	1	1,630–1,922	23,064	23,064
Ofc Asst II-Typing	7.9	8	8	1,355–1,767	141,192	149,752
Word Processing Techn	4	4	4	1,355–1,692	79,445	80,167
Ofc Asst II-Gen	1	1	1	1,355–1,692	18,828	18,828
Prog Techn I	1	1	1	1,456–1,692	20,304	20,304
Steno	4.7	5	5	1,330–1,658	95,456	97,314
Temporary Help	3.8	2.5	2.5	(113,029)	5,300	5,300
Overtime	–	–	–	(41,103)	29,400	29,400
Totals	423.1	533.7	533.7	$16,391,280	$18,735,198	$19,482,661
Support Services:						
Medical:						
Chief Medical Off	1	1	1	6,375–6,809	81,708	81,708
Physician & Surgeon	1	1	1	4,543–6,526	76,128	76,128
Dentist	2	3	3	4,135–5,789	182,886	185,736
Nurse Practitioner	1	1	1	2,787–3,694	36,637	38,361
Registered Nurse III	1	1	1	2,313–3,061	34,044	34,044
Registered Nurse II	2.8	3	3	2,112–3,061	84,049	86,611
Medical Tech Asst	6.4	9	9	2,246–2,702	280,872	283,440
Sr Medical Transcriber	1	1	1	1,720–2,235	21,648	22,560
Dental Asst	3	4	4	1,446–1,848	81,133	82,643
Ofc Asst II-Typing	–	*1*	*1*	*1,335–1,692*	*17,472*	*18,120*
Temporary Help	*0.6*	*3*	*3*	*(21,853)*	*27,700*	*27,700*
Overtime	–	–	–	*(55,480)*	*54,200*	*54,200*
Training:						
Trng Off I	1	1	1	2,641–3,187	36,480	38,244
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Temporary Help	11.6	12.1	12.1	(235,525)	286,400	286,400
Overtime	–	–	–	(394,045)	363,700	363,700
Religion:						
Catholic Chaplain	1	1	1	2,407–2,902	34,556	34,824
Protestant Chaplain	1	1	1	2,407–2,902	34,824	34,824
Security:						
Head Group Supvr II	1	1	1	3,662–4,429	52,734	53,148
Head Group Supvr I	1	1	1	3,109–3,750	37,308	39,072
Parole Agent I	1.5	2	2	2,769–3,337	78,562	80,382
Asst Head Group Supvr	6.9	7	7	2,702–3,256	271,446	273,504
Sr Group Supvr	13.1	14	14	2,462–2,966	493,400	498,152
Youth Counselor	0.2	–	–	1,629–2,830	–	–
Group Supvr	95.2	100.8	100.8	1,629–2,702	3,235,799	3,311,734
Telephone Opr	1	1	1	1,355–1,569	18,828	18,828
Temporary Help	10	3.7	3.7	(441,225)	197,000	197,000
Overtime	–	–	–	(707,016)	714,300	714,300
Business Services:						
Administration:						
Bus Mgr	1	1	1	3,938–4,333	51,996	51,996
Secty	1	1	1	1,598–1,880	21,048	21,972
Accounting And Personnel:						
Sr Acctg Off-Supvr	1	1	1	2,641–3,187	38,244	38,244
Procurement & Services Off II	1	1	1	2,641–3,187	38,244	38,244
Acctg Off-Supvr	1	1	1	2,196–2,641	29,459	30,859
Property Controller II	1	1	1	1,960–2,585	28,272	28,272
Pers Asst II-Supvry	1	1	1	1,914–2,285	27,420	27,420
Accountant I-Spec	1.8	2	2	1,684–2,196	47,826	48,048
Acctg Techn	2	5	5	1,569–2,004	100,716	107,844
Pers Asst I	4	5	5	1,456–2,004	111,494	114,249
Ofc Techn-Typing	1.7	2	2	1,569–2,004	39,340	40,912
Ofc Services Supvr I-Typing	1	1	1	1,569–2,004	22,116	22,116
Acct Clk II	2.9	3	3	1,406–1,767	56,862	57,535
Ofc Asst II-Typing	3.2	3	3	1,355–1,767	52,212	54,179

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Bookkeeping Mach Opr II	1	1	1	1,456–1,692	20,304	20,304
Ofc Asst II-Gen	1	1	1	1,355–1,692	18,828	18,828
Temporary Help	0.9	1	1	(15,516)	3,300	3,300
Overtime	–	–	–	(63,171)	22,300	22,300
Feeding:						
Food Mgr	1	1	1	2,768–3,339	39,308	40,068
Supvng Cook II	1	1	1	1,959–2,584	30,413	31,008
Supvng Cook I	4	4	4	1,723–2,245	106,682	107,760
Cook II	19.2	20	20	1,582–2,051	480,779	487,782
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Temporary Help	1.1	2	2	(21,002)	24,500	24,500
Overtime	–	–	–	(33,030)	29,300	29,300
Personal Care And Housekeeping:						
Warehouse Mgr I	1	1	1	2,098–2,768	33,216	33,216
Materials & Stores Supvr II	1	1	1	1,912–2,522	30,264	30,264
Materials & Stores Supvr I	2.9	3	3	1,684–2,196	79,056	79,056
Warehouse Worker	0.9	1	1	1,684–2,002	22,458	23,484
Plant Maintenance:						
Chief-Plant Operations III	1	1	1	3,172–3,829	45,948	45,948
Chief-Plant Operation I	0.6	1	1	2,889–3,485	40,056	41,440
Chief Engr I	1	1	1	3,056–3,390	40,680	40,680
Stationary Engr	9.8	10	10	2,926–3,219	372,216	372,216
Supvr-Bldg Trades	0.2	–	–	2,522–3,187	–	–
Electrician Supvr	1	1	1	2,522–3,040	36,480	36,480
Equipt Maint Supvr	0.6	1	1	2,407–2,902	32,708	34,288
Plumber II	1	1	1	2,407–2,902	34,824	34,824
Carpenter Supvr	1	1	1	2,407–2,902	34,824	34,824
Painter Supvr	1	1	1	2,407–2,902	34,824	34,824
Electrician I	1.5	2	2	2,298–2,768	66,432	66,432
Plumber I	1.8	2	2	2,298–2,768	66,432	66,432
Supvng Groundskeeper II	1	1	1	2,098–2,768	29,114	30,502
Maint Mechanic	2	2	2	2,245–2,706	64,944	64,944
Painter I	2.3	3	3	2,196–2,641	92,268	93,648
Carpenter I	1	1	1	2,196–2,641	31,692	31,692
Electronics Techn	0.1	1	1	1,959–2,584	25,960	27,160
Lead Automobile Mechanic	1	1	1	2,098–2,522	30,264	30,264
Automobile Mechanic	1	1	1	2,002–2,407	28,884	28,884
Auto Equipt Opr II	1	1	1	2,002–2,407	28,884	28,884
Bldg Maint Worker	1	1	1	1,872–2,245	26,940	26,940
Auto Equipt Opr I	2	3	3	1,831–2,196	76,728	77,880
Skilled Laborer	1	1	1	1,831–2,196	26,352	26,352
Pest Control Techn	0.5	1	1	1,831–2,196	26,352	26,352
Lead Groundskeeper	2.9	3	3	1,684–2,196	73,416	75,650
Ofc Techn-Typing	1	1	1	1,569–2,004	22,040	22,116
Temporary Help	–	–	–	(87)	–	–
Overtime	–	–	–	(49,811)	32,100	32,100
Canteen Operations:						
Prison Canteen Mgr II	1	1	1	2,098–2,768	33,216	33,216
Stock Clk	0.4	1	1	1,439–1,831	19,236	20,066
Temporary Help	2.3	1.5	1.5	(31,043)	27,400	27,400
Overtime	–	–	–	(17,176)	14,400	14,400
Totals	266.9	287.1	287.1	$9,442,994	$9,996,329	$10,136,205
Totals, Youth Training School	696.7	827.8	827.8	$26,109,039	$29,009,371	$29,895,044
Regular/Ongoing Positions	*625.9*	*769.3*	*769.3*	*20,768,542*	*24,871,071*	*25,753,544*
Temporary Help	*70.8*	*58.5*	*58.5*	*1,963,283*	*1,490,500*	*1,499,600*
Overtime	–	–	–	*3,377,214*	*2,647,800*	*2,641,900*
El Paso De Robles School						
Executive:						
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
Administrator-Rehab	1	1	1	4,343–4,773	57,276	57,276
Volunteer Services Prog Mgr	0.8	1	1	2,837–3,420	37,308	37,308
Exec Secty I	1	1	1	1,796–2,137	26,244	26,244
Steno	0.9	1	1	1,330–1,658	19,896	19,896
Totals	4.7	5	5	$197,629	$205,416	$205,416
Treatment And Group Living:						
Team Supervision:						
Treatment Team Supvr	6	6	6	3,109–3,750	267,990	270,000
Casework Services:						
Parole Agent I	10	10	10	2,769–3,337	400,440	400,440
Temporary Help	0.6	1.1	1.1	(36,401)	56,700	56,700
Education:						
School Psychologist	1	1	1	2,902–3,502	42,024	42,024
Resource Spec-Special Educ	1	1	1	2,902–3,502	42,024	42,024
Voc Instructor-Mech Drawing	–	1	1	2,196–3,339	30,264	31,692
Voc Instructor-Industrial Arts	2	2	2	2,196–3,339	74,088	75,720
Voc Instructor-Landscape Gardening	0.4	1	1	2,196–3,339	31,097	32,581
Voc Instructor-Masonry	0.1	1	1	2,196–3,339	30,383	31,819
Teacher-Elementary Educ	1.7	1	1	2,196–3,339	40,068	40,068
Teacher-High School Educ	22.6	27	27	2,196–3,339	994,857	1,029,779
Teacher-Recr & Physical Educ	2.3	3	3	2,196–3,339	111,352	112,844
Sr Librarian	0.2	–	–	2,417–2,917	–	–
Temporary Help	3.7	3.6	3.6	(103,274)	140,900	140,900
Overtime	–	–	–	–	11,600	11,600

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Group Living And Counseling:				SALARY RANGE		
Sr Youth Counselor	11.8	12	12	2,578–3,109	447,867	448,296
Youth Counselor	96.5	109	109	1,629–2,830	3,486,242	3,563,624
Temporary Help	29.4	12.4	12.4	(478,517)	241,400	241,400
Overtime	–	–	–	(734,434)	557,500	557,500
Treatment Services:						
Education Administration:						
Supvr-Corr Educ	1	1	1	3,339–4,036	48,432	48,432
Supvr-Voc Instruction	1	1	1	3,040–3,669	44,028	44,028
Supvr-Academic Instruction	0.8	1	1	3,040–3,669	43,527	44,028
Ofc Techn-Typing	1.8	2	2	1,569–2,004	42,234	43,095
Ofc Asst II-Typing	1.5	2	2	1,355–1,767	35,184	36,000
Steno	0.1	–	–	1,330–1,658	–	–
Overtime	–	–	–	–	13,700	–
Casework Supervision:						
Parole Agent III	1	1	1	3,337–4,029	48,348	48,348
Staff Psychologist-Clinical	1	1	1	2,902–3,502	42,024	42,024
Ofc Services Supvr II-Gen	1	1	1	1,756–2,285	21,646	22,588
Ofc Asst II-Typing	6.4	7.5	7.5	1,355–1,767	143,221	144,563
Totals	204.9	209.6	209.6	$7,171,624	$7,489,140	$7,602,117
Support Services:						
Medical:						
Chief Medical Off	1	1	1	6,375–6,809	80,220	80,580
Dentist	1	1	1	4,135–5,789	69,468	69,468
Registered Nurse III	0.7	1	1	2,313–3,061	31,212	32,700
Registered Nurse II	2.4	4	4	2,112–3,061	115,520	119,611
Medical Tech Asst	3	3	3	2,246–2,702	97,272	97,272
Medical Transcriber	1	1	1	1,539–1,961	21,648	21,648
Dental Asst	1	1	1	1,446–1,848	21,588	21,588
Temporary Help	1.5	1.1	1.1	(37,117)	25,700	25,700
Overtime	–	–	–	(4,241)	–	–
Training:						
Staff Services Analyst-Gen	0.5	1	1	1,692–2,641	35,592	35,592
Temporary Help	7.9	4.5	4.5	(161,570)	181,100	181,100
Overtime	–	–	–	(122,008)	194,400	194,400
Religion:						
Protestant Chaplain	1	1	1	2,407–2,902	34,824	34,824
Catholic Chaplain	1	1	1	2,407–2,902	34,824	34,824
Security:						
Head Group Supvr I	1	1	1	3,109–3,750	44,304	45,000
Asst Head Group Supvr	5.5	6	6	2,702–3,256	233,844	234,432
Sr Group Supvr	4.5	5	5	2,462–2,966	177,960	177,960
Group Supvr	36	39	39	1,629–2,702	1,349,763	1,378,913
Temporary Help	11.8	1	1	(189,568)	150,200	150,200
Overtime	–	–	–	(354,222)	176,600	176,600
Business Services:						
Administration:						
Bus Mgr II	1	1	1	3,248–3,920	47,040	47,040
Ofc Services Supvr I-Typing	1	1	1	1,569–2,004	22,116	22,116
Accounting And Personnel:						
Sr Acctg Off-Supvr	1	1	1	2,641–3,187	33,618	35,238
Pers Asst II-Supvry	1	1	1	1,914–2,285	27,420	27,420
Accountant I-Supvr	1	1	1	1,684–2,196	24,024	24,024
Acctg Techn	1	1.5	1.5	1,569–2,004	31,530	31,896
Ofc Techn-Typing	0.3	1	1	1,569–2,004	19,072	19,808
Pers Asst I	1	1.5	1.5	1,456–2,004	31,642	34,036
Acct Clk II	1	1	1	1,406–1,767	19,560	19,560
Ofc Asst II-Typing	2.3	2	2	1,355–1,767	35,620	36,312
Ofc Asst II-Gen	2	2	2	1,355–1,692	41,292	41,292
Temporary Help	0.1	–	–	(2,609)	2,300	2,300
Feeding:						
Food Mgr	1	1	1	2,768–3,339	38,097	39,916
Supvng Cook II	0.8	1	1	1,959–2,584	29,030	30,413
Supvng Cook I	2.9	3	3	1,723–2,245	79,164	80,330
Baker II	1	1	1	1,723–2,245	26,940	26,940
Cook II	5.5	6	6	1,582–2,051	141,376	144,644
Cook I	4	4	4	1,414–1,801	83,041	84,752
Office Asst II-Typing	1	1	1	1,355–1,767	17,904	18,592
Temporary Help	1	1.2	1.2	(10,440)	11,800	11,800
Overtime	–	–	–	(17,496)	23,600	23,600
Personal Care And Housekeeping:						
Materials & Stores Supvr II	1	1	1	1,912–2,522	30,264	30,264
Prison Canteen Manager	–	1	1	1,912–2,522	25,176	26,352
Materials & Stores Supvr I	0.4	1	1	1,684–2,196	20,208	21,096
Laundry Supvr I	1	1	1	1,520–1,959	23,508	23,508
Janitor Supvr I	1	1	1	1,339–1,692	20,720	20,720
Janitor	2	2	2	1,247–1,556	37,029	37,770
Plant Maintenance:						
Chief-Plant Operations II	1	1	1	3,029–3,653	43,836	43,836
Chief Engr I	1	1	1	3,056–3,390	40,680	40,680
Stationary Engr	6	6	6	2,926–3,219	210,672	210,672
Water & Sewage Plant Supvr	1	1	1	2,926–3,219	38,628	38,628
Utility Shops Supvr	1	1	1	2,522–3,040	36,480	36,480
Electrician I	1	1	1	2,298–2,768	30,264	30,264
Plumber I	1	1	1	2,298–2,768	30,149	30,264

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Painter II	1	1	1	2,298–2,768	33,216	33,216
Fusion Welder	1	1	1	2,245–2,706	29,580	29,580
Electronics Techn	1	1	1	1,959–2,584	28,260	28,260
Locksmith	1	1	1	2,147–2,584	28,260	28,260
Supvng Groundskeeper I	0.8	1	1	1,912–2,522	22,944	24,024
Automobile Mechanic	1	1	1	2,002–2,407	28,884	28,884
Bldg Maint Worker	1	1	1	1,872–2,245	24,612	24,612
Auto Equipt Opr I	1.8	2	2	1,831–2,196	46,482	47,508
Materials & Stores Supvr I	0.6	1	1	1,684–2,196	26,352	26,352
Lead Groundskeeper	0.4	1	1	1,684–2,196	26,352	26,352
Ofc Asst II-Typing	0.9	1	1	1,355–1,767	16,719	17,322
Temporary Help	3.5	3.1	3.1	(99,449)	90,500	90,500
Overtime	–	–	–	(18,773)	41,900	41,900
Totals	142.1	138.9	138.9	$4,538,122	$4,893,900	$4,951,745
Totals, El Paso De Robles School	351.7	353.5	353.5	$11,907,375	$12,588,456	$12,759,278
Regular/Ongoing Positions	*292.2*	*325.5*	*325.5*	*9,537,255*	*10,668,556*	*10,853,078*
Temporary Help	*59.5*	*28*	*28*	*1,118,946*	*900,600*	*900,600*
Overtime	–	–	–	*1,251,174*	*1,019,300*	*1,005,600*
Preston School Of Industry						
Executive:						
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
Administrator-Rehab	1	1	1	4,343–4,773	57,276	57,276
Asst Head Group Supvr	0.1	–	–	2,702–3,256	–	–
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Totals	3.1	3	3	$153,392	$147,612	$147,612
Treatment And Group Living:						
Team Supervision:						
Treatment Team Supvr	6.9	7	7	3,109–3,750	303,328	308,016
Casework Services:						
Parole Agent I	11.6	12	12	2,769–3,337	480,042	480,528
Temporary Help	0.3	1.1	1.1	(8,305)	7,800	7,800
Overtime	–	–	–	(39,929)	45,200	45,200
Education:						
School Psychologist	1	1	1	2,902–3,502	42,024	42,024
Resource Spec-Special Educ	1	1	1	2,902–3,502	42,024	42,024
Voc Instructor-Graphic Arts	0.6	2	2	2,196–3,339	61,361	64,273
Voc Instructor-Refrigeration	1	1	1	2,196–3,339	40,068	40,068
Voc Instructor-Welding	2	2	2	2,196–3,339	74,356	75,996
Voc Instructor-Culinary Arts	1.9	2	2	2,196–3,339	73,458	73,458
Voc Instructor-Industrial Arts	1	1	1	2,196–3,339	40,068	40,068
Voc Instructor-Landscape Gardening	2	2	2	2,196–3,339	70,332	71,760
Voc Instructor-Masonry	0.1	1	1	2,196–3,339	30,383	31,819
Teacher-Recr & Physical Educ	3.6	4	4	2,196–3,339	148,818	150,630
Youth Authority Teacher	–	8	8	2,196–3,339	235,370	265,319
Voc Instructor-Auto Mechanics	2	2	2	2,196–3,339	80,136	80,136
Voc Instructor-Carpentry	0.5	1	1	2,196–3,339	30,621	32,073
Teacher-Arts & Crafts	2	2	2	2,196–3,339	80,136	80,136
Teacher-Elementary Educ	2.5	3	3	2,196–3,339	108,367	109,898
Teacher-High School Educ	12.2	14	14	2,196–3,339	488,653	499,053
Sr Librarian	1	1	1	2,417–2,917	35,004	35,004
Temporary Help	4.3	5.1	5.1	(111,252)	165,300	165,300
Overtime	–	–	–	(1,344)	–	–
Group Living And Counseling:						
Sr Youth Counselor	11.8	13	13	2,578–3,109	471,955	478,324
Sr Group Supvr	1	1	1	2,462–2,966	33,960	35,592
Youth Counselor	98	124	124	1,629–2,830	3,939,076	4,039,937
Group Supvr	2.5	3	3	1,629–2,702	101,952	103,288
Temporary Help	6.3	1.3	1.3	(149,405)	78,200	78,200
Overtime	–	–	–	(356,474)	332,800	332,800
Treatment Services:						
Education Administration:						
Supvr-Corr Educ	1	1	1	3,339–4,036	48,432	48,432
Supvr-Academic Instruction	1.9	2	2	3,040–3,669	80,508	82,272
Supvr-Voc Instruction	1	1	1	3,040–3,669	44,028	44,028
Ofc Techn-Gen	1	1	1	1,569–2,004	20,454	21,356
Sr Steno	1	1	1	1,598–1,880	22,560	22,560
Overtime	–	–	–	–	17,500	–
Casework Supervision:						
Prog Administrator-Supvry	1	1	1	3,662–4,429	53,148	53,148
Parole Agent III	1	1	1	3,337–4,029	48,348	48,348
Supvng Casework Spec I	1	1	1	3,039–3,662	43,944	43,944
Staff Psychologist-Clinical	2	2	2	2,902–3,502	84,048	84,048
Ofc Services Supvr II-Gen	1	1	1	1,756–2,285	24,984	24,984
Ofc Services Supvr I-Typing	1	–	–	1,569–2,004	–	–
Sr Word Processing Techn	–	1	1	1,630–1,922	23,064	23,064
Sr Steno	2	2	2	1,598–1,880	45,120	45,120
Ofc Asst II-Typing	5.9	4	4	1,355–1,767	76,358	77,430
Ofc Asst II-Gen	1	1	1	1,355–1,692	18,828	18,828
Word Processing Techn	–	2	2	1,355–1,692	34,944	36,240
Prog Techn I-Recds	1	1	1	1,456–1,692	19,558	20,200
Temporary Help	0.2	0.4	0.4	(1,355)	800	800
Overtime	–	–	–	(8,297)	13,600	13,600

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Intensive Treatment Program:				SALARY RANGE		
Staff Psychiatrist	1	1	1	4,995–6,526	78,312	78,312
Prog Administrator-Supvry	1	1	1	3,662–4,429	49,452	51,876
Sr Psychologist	1	1	1	3,187–3,846	46,152	46,152
Supvng Casework Spec I	1	1	1	3,039–3,662	43,944	43,944
Staff Psychologist-Clinical	2	2	2	2,902–3,502	83,559	84,048
Teacher-High School Educ	2	2	2	2,196–3,339	65,260	65,260
Parole Agent I	1	1	1	2,769–3,337	40,044	40,044
Sr Youth Counselor	1.9	2	2	2,578–3,109	74,616	74,616
Supvng Nurse II	1	1	1	2,539–3,061	36,732	36,732
Registered Nurse II	1.9	2	2	2,112–3,061	57,000	58,224
Youth Counselor	11.1	12	12	1,629–2,830	395,552	402,368
Group Supvr	4	4	4	1,629–2,702	122,912	127,004
Sr Word Processing Techn	1	1	1	1,630–1,922	21,964	22,906
Word Processing Techn	2	2	2	1,355–1,692	36,712	38,144
Temporary Help	0.4	0.3	0.3	(7,617)	6,900	6,900
Overtime	–	–	–	(884)	500	500
Totals	232.4	272.2	272.2	$6,358,065	$9,520,629	$9,694,156
Support Services:						
Medical:						
Chief Medical Off	1	1	1	6,375–6,809	80,580	80,580
Dentist	1	1	1	4,135–5,789	63,410	65,940
Registered Nurse III	1	1	1	2,313–3,061	33,444	33,444
Registered Nurse II	2.9	4	4	2,112–3,061	116,423	119,047
Medical Tech Asst	5	5	5	2,246–2,702	159,718	161,068
Medical Transcriber	0.1	1	1	1,539–1,961	18,527	19,236
Dental Asst	1	1	1	1,446–1,848	19,647	20,387
Temporary Help	0.7	0.5	0.5	(14,711)	13,300	13,300
Overtime	–	–	–	(1,687)	900	900
Training:						
Steno	1	1	1	1,330–1,658	19,896	19,896
Temporary Help	10	7	7	(190,893)	225,000	225,000
Overtime	–	–	–	(187,408)	77,700	77,700
Religion:						
Catholic Chaplain	0.8	1	1	2,407–2,902	30,149	31,573
Protestant Chaplain	1	1	1	2,407–2,902	34,824	34,824
Temporary Help	0.1	0.1	0.1	(1,537)	2,100	2,100
Security:						
Head Group Supvr II	0.9	1	1	3,662–4,429	49,262	51,674
Head Group Supvr I	0.1	–	–	3,109–3,750	–	–
Asst Head Group Supvr	5.9	6	6	2,702–3,256	236,096	236,096
Sr Group Supvr	5.9	6	6	2,462–2,966	215,216	215,216
Group Supvr	46.1	49	49	1,629–2,702	1,682,585	1,716,373
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,474	18,828
Temporary Help	28.8	11	11	(792,616)	718,000	718,000
Overtime	–	–	–	(525,521)	390,900	390,900
Business Services:						
Administration:						
Bus Mgr II	1	1	1	3,248–3,920	47,040	47,040
Property Controller I	1	1	1	1,726–2,250	24,636	24,636
Bus Serv Asst	1	1	1	1,831–2,196	26,352	26,352
Ofc Techn-Typing	0.8	1	1	1,569–2,004	21,736	22,116
Accounting And Personnel:						
Sr Acctg Off-Supvr	1	1	1	2,641–3,187	38,244	38,244
Pers Asst II-Supvry	1	1	1	1,914–2,285	25,644	26,776
Accountant I-Supvr	1	1	1	1,684–2,196	24,024	24,024
Acctg Techn	1	2	2	1,569–2,004	39,807	41,448
Ofc Techn-Typing	0.7	1	1	1,569–2,004	18,828	19,560
Pers Asst I	1.8	3	3	1,456–2,004	65,860	67,684
Acct Clk II	2	2	2	1,406–1,767	36,832	37,464
Ofc Asst II-Typing	–	0.5	0.5	1,355–1,767	8,360	8,661
Bookkeeping Mach Opr II	1	1	1	1,456–1,692	20,304	20,304
Temporary Help	1.1	1	1	(14,693)	16,800	16,800
Overtime	–	–	–	(46,456)	4,800	4,800
Feeding:						
Food Mgr	1	1	1	2,768–3,339	40,068	40,068
Supvng Cook II	1	1	1	1,959–2,584	31,008	31,008
Baker II	1	1	1	1,723–2,245	26,940	26,940
Supvng Cook I	3.8	4	4	1,723–2,245	103,217	106,008
Cook II	3.9	4	4	1,582–2,051	93,315	95,762
Cook I	4.8	5	5	1,414–1,801	104,919	106,827
Ofc Asst II-Typing	1.5	1	1	1,355–1,767	19,710	19,710
Temporary Help	1.4	1.1	1.1	(21,357)	26,000	26,000
Overtime	–	–	–	(14,646)	17,800	17,800
Personal Care And Housekeeping:						
Prison Canteen Mgr I	1	1.5	1.5	1,912–2,522	42,852	43,440
Materials & Stores Supvr II	1	1	1	1,912–2,522	30,149	30,264
Materials & Stores Supvr I	2	2	2	1,684–2,196	52,151	52,704
Barber	0.6	1	1	1,469–1,881	18,375	19,133
Stock Clk	1	1	1	1,439–1,831	21,972	21,972
Plant Maintenance:						
Chief-Plant Operations II	1	1	1	3,029–3,653	43,836	43,836
Chief Engr I	1	1	1	3,056–3,390	40,272	40,272
Stationary Engr	5	5	5	2,926–3,219	175,976	175,976
Painter Supvr	1	1	1	2,407–2,902	34,824	34,824

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Plumber I	3	3	3	2,298–2,768	99,648	99,648
Electrician I	3	3	3	2,298–2,768	99,648	99,648
Maint Mechanic	3	3	3	2,245–2,706	97,416	97,416
Heavy Equipt Mechanic	1	1	1	2,245–2,706	32,017	32,472
Painter I	2.4	3	3	2,196–2,641	93,073	94,481
Carpenter I	2	2	2	2,196–2,641	63,384	63,384
Supvng Groundskeeper I	1.9	2	2	1,912–2,522	60,413	60,528
Automobile Mechanic	1	1	1	2,002–2,407	28,666	28,884
Bldg Maint Worker	–	1	1	1,872–2,245	24,612	25,764
Auto Equipt Opr I	2	2	2	1,831–2,196	52,704	52,704
Lead Groundskeeper	1	1	1	1,684–2,196	26,352	26,352
Ofc Techn-Typing	0.4	1	1	1,569–2,004	22,116	22,116
Janitor Supvr I	1	1	1	1,339–1,692	19,296	19,296
Janitor	3.4	4	4	1,247–1,556	70,080	70,640
Temporary Help	2.9	1.2	1.2	(168,280)	55,500	55,500
Overtime	–	–	–	(27,561)	21,100	21,100
Totals	188.7	177.9	177.9	$8,297,963	$6,414,827	$6,480,468
Totals, Preston School Of Industry	424.2	453.1	453.1	$14,809,420	$16,083,068	$16,322,236
Regular/Ongoing Positions	*367.7*	*423*	*423*	*12,117,192*	*13,844,568*	*14,101,236*
Temporary Help	*56.5*	*30.1*	*30.1*	*1,482,021*	*1,315,700*	*1,315,700*
Overtime	–	–	–	*1,210,207*	*922,800*	*905,300*
Ventura School						
Executive:						
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
Administrator-Rehab	1	1	1	4,343–4,773	57,276	57,276
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Steno	1	1	1	1,330–1,658	19,896	19,896
Totals	4	4	4	$168,527	$167,508	$167,508
Treatment And Group Living:						
Team Supervision:						
Treatment Team Supvr	5.9	6	6	3,109–3,750	267,880	270,000
Casework Services:						
Volunteer Services Prog Mgr	1	1	1	2,837–3,420	40,946	41,040
Parole Agent I	10.1	11.5	11.5	2,769–3,337	429,735	450,762
Casework Spec	1	1	1	2,769–3,337	40,644	40,644
Asst Head Group Supvr	1.7	2	2	2,702–3,256	76,380	78,144
Ofc Services Supvr I-Typing	0.8	1	1	1,569–2,004	22,116	22,116
Prog Techn II	1	1	1	1,569–1,843	22,040	22,116
Ofc Techn	0.5	2	2	1,569–2,004	39,957	41,732
Ofc Asst II-Typing	5.7	5	5	1,355–1,767	81,774	92,165
Word Processing Techn	1.6	2	2	1,355–1,692	40,484	40,608
Telephone Opr	1	1	1	1,355–1,569	18,066	18,769
Temporary Help	0.7	0.4	0.4	(9,234)	4,000	4,000
Overtime	–	–	–	(13,210)	34,500	34,500
Education:						
Resource Spec-Special Educ	1	1	1	2,902–3,502	42,024	42,024
School Psychologist	1	1	1	2,902–3,502	42,024	42,024
Voc Instructor-Garment Making	1	1	1	2,196–3,339	33,390	33,390
Voc Instructor-Household Repair	1	1	1	2,196–3,339	33,390	33,390
Voc Instructor-Janitorial	1	1	1	2,196–3,339	40,068	40,068
Voc Instructor-Voc Nursing	0.9	1	1	2,196–3,339	33,390	33,390
Voc Instructor-Cosmetology	1	1	1	2,196–3,339	40,068	40,068
Voc Instructor-Culinary Arts	0.1	1	1	2,196–3,339	30,264	31,692
Voc Instructor-Dog Grooming	1	1	1	2,196–3,339	40,068	40,068
Voc Instructor-Electronics	0.3	1	1	2,196–3,339	30,502	31,946
Teacher-High School Educ	19.2	34.5	34.5	2,196–3,339	1,038,374	1,138,066
Teacher-Home Econ	0.7	1	1	2,196–3,339	40,068	40,068
Teacher-Music	1	1	1	2,196–3,339	35,238	36,480
Teacher-Recr & Physical Educ	3	4	4	2,196–3,339	133,696	136,548
Teacher-Arts & Crafts	1.8	3	3	2,196–3,339	80,831	84,632
Teacher-Bus Educ	1	1	1	2,196–3,339	30,767	32,250
Sr Librarian	1	1	1	2,417–2,917	35,004	35,004
Temporary Help	9.5	5.5	5.5	262,839	258,400	258,400
Group Living And Counseling:						
Sr Youth Counselor	11.8	12	12	2,578–3,109	442,548	447,696
Youth Counselor	88.3	125	125	1,629–2,830	3,889,238	4,120,265
Temporary Help	32.5	8.1	8.1	(495,246)	153,500	153,500
Overtime	–	–	–	(596,769)	669,000	669,000
Treatment Services:						
Education Administration:						
Supvr-Corr Educ	1	1	1	3,339–4,036	48,432	48,432
Supvr-Academic Instruction	1	1	1	3,040–3,669	36,480	38,244
Supvr-Voc Instruction	1	1	1	3,040–3,669	44,028	44,028
Secty	1	1	1	1,598–1,880	22,560	22,560
Ofc Asst II-Typing	2.9	3	3	1,355–1,767	56,009	56,484
Overtime	–	–	–	–	16,200	–
Casework Supervision:						
Prog Administrator-Supvry	1	1	1	3,662–4,429	53,148	53,148
Parole Agent III	0.7	1	1	3,337–4,029	48,348	48,348
Parole Agent II-Spec	1	1	1	3,039–3,662	43,944	43,944
Parole Agent II-Supvr	1	1	1	3,039–3,662	43,944	43,944
Staff Psychologist-Clinical	3	3	3	2,902–3,502	126,072	126,072
Ofc Services Supvr II-Gen	1	1	1	1,756–2,285	24,984	24,984

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Sr Steno	1	1	1	1,598–1,880	22,560	22,560
Ofc Asst II-Typing	2	2	2	1,355–1,767	37,975	38,693
Totals	226.7	258	258	$7,656,675	$8,915,058	$9,288,006
Support Services:						
Medical:						
Chief Medical Off	1	1	1	6,375–6,809	81,708	81,708
Dentist	0.9	1	1	4,135–5,789	65,940	65,940
Registered Nurse II	7.5	10	10	2,112–3,061	287,765	293,079
Registered Nurse III	0.8	1	1	2,313–3,061	33,196	33,444
Sr Medical Transcriber	0.7	1	1	1,720–2,235	23,290	24,288
Dental Asst	1	1	1	1,446–1,848	21,588	21,588
Hospital Aid	3	3	3	1,317–1,526	54,936	54,936
Temporary Help	4.6	2.7	2.7	(182,616)	250,300	250,300
Overtime	–	–	–	(10,457)	14,100	14,100
Training:						
Temporary Help	10	6.3	6.3	(121,677)	267,100	267,100
Overtime	–	–	–	(145,888)	95,100	95,100
Religion:						
Catholic Chaplain	0.7	1	1	2,407–2,902	31,454	32,962
Protestant Chaplain	1	1	1	2,407–2,902	34,824	34,824
Temporary Help	0.2	0.2	0.2	(2,663)	4,500	4,500
Security:						
Head Group Supvr I	1	1	1	3,109–3,750	45,000	45,000
Asst Head Group Supvr	5	5	5	2,702–3,256	194,037	195,360
Sr Group Supvr	4.8	5	5	2,462–2,966	176,736	177,960
Group Supvr	41.5	49	49	1,629–2,702	1,422,320	1,515,939
Ofc Asst II-Typing	0.3	1	1	1,355–1,767	19,344	19,560
Temporary Help	16	6.5	6.5	(222,998)	274,900	274,900
Overtime	–	–	–	(299,639)	366,400	366,400
Business Services:						
Administration:						
Bus Mgr II	1	1	1	3,248–3,920	47,040	47,040
Bus Serv Asst	1	1	1	1,831–2,196	24,512	25,686
Ofc Techn-Typing	1	2	2	1,569–2,004	31,530	41,310
Temporary Help	0.1	–	–	(376)	3,200	3,200
Accounting And Personnel:						
Sr Acctg Off-Supvr	1	1	1	2,641–3,187	38,244	38,244
Pers Asst II-Supvry	1	1	1	1,914–2,285	24,792	25,932
Accountant I-Supvr	1	1	1	1,684–2,196	21,360	22,272
Acctg Techn	1	1.5	1.5	1,569–2,004	31,530	31,896
Pers Asst I	1.9	2	2	1,456–2,004	46,225	47,686
Ofc Techn-Typing	0.7	1	1	1,569–2,004	21,828	22,116
Acct Clk II	2	2	2	1,406–1,767	38,614	39,120
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Temporary Help	2.7	0.7	0.7	(27,905)	21,800	21,800
Overtime	–	–	–	(42,932)	41,400	41,400
Feeding:						
Food Administrator II	1	1	1	2,768–3,339	40,068	40,068
Supvng Cook II	0.9	1	1	1,959–2,584	25,764	26,940
Baker II	1	1	1	1,723–2,245	26,940	26,940
Supvng Cook I	2.9	3	3	1,723–2,245	73,822	76,012
Cook II	2.9	3	3	1,582–2,051	71,396	72,391
Cook I	18.4	19	19	1,414–1,801	387,394	397,036
Ofc Asst II-Typing	1	1	1	1,355–1,767	17,422	18,066
Temporary Help	0.9	1.4	1.4	(10,119)	19,600	19,600
Overtime	–	–	–	(4,774)	10,600	10,600
Personal Care And Housekeeping:						
Materials & Stores Supvr II	1	1	1	1,912–2,522	22,944	24,024
Laundry Supvr II	0.5	1	1	1,792–2,355	28,150	28,260
Materials & Stores Supvr I	1.1	2	2	1,684–2,196	48,324	49,296
Warehouse Worker	0.9	1	1	1,684–2,002	22,539	23,574
Seamer	1	1	1	1,592–1,959	23,508	23,508
Laundry Worker	1	1	1	1,365–1,727	20,724	20,724
Temporary Help	0.2	–	–	(4,483)	6,000	6,000
Plant Maintenance:						
Chief-Plant Operations II	1	1	1	3,029–3,653	43,836	43,836
Chief Engr I	1	1	1	3,056–3,390	40,272	40,476
Stationary Engr	5	5	5	2,926–3,219	182,592	182,592
Supvr-Bldg Trades	0.9	1	1	2,522–3,187	38,244	38,244
Electrician I	2	2	2	2,298–2,768	66,432	66,432
Plumber I	1	1	1	2,298–2,768	32,962	33,216
Painter II	0.9	1	1	2,298–2,768	30,264	31,692
Maint Mechanic	0.4	2	2	2,245–2,706	56,520	59,268
Painter I	1	1	1	2,196–2,641	31,692	31,692
Carpenter I	1	1	1	2,196–2,641	30,034	31,454
Electronics Techn	1	1	1	1,959–2,584	23,508	24,612
Locksmith	1	1	1	2,147–2,584	31,008	31,008
Automobile Mechanic	1	1	1	2,002–2,407	28,884	28,884
Bldg Maint Worker	1	1	1	1,872–2,245	22,986	24,060
Auto Equipt Opr I	2.9	3	3	1,831–2,196	79,056	79,056
Lead Groundskeeper	1	1	1	1,684–2,196	26,352	26,352
Groundskeeper	1.8	2	2	1,613–2,002	45,636	45,636
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,889	19,560
Janitor	1.8	2	2	1,247–1,556	34,584	34,584
Temporary Help	1.2	1	1	(153)	10,820	10,800

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Overtime	–	–	–	(157,110)	64,100	64,100
Canteen Operations:						
Prison Canteen Mgr I	0.1	–	–	1,912–2,522	–	–
Totals	178.1	179.3	179.3	$5,239,067	$5,959,307	$6,106,111
Totals, Ventura School	408.8	441.3	441.3	$13,064,269	$15,041,873	$15,561,625
Regular/Ongoing Positions	*330.2*	*408.5*	*408.5*	*10,453,181*	*12,456,353*	*12,992,325*
Temporary Help	*78.6*	*32.8*	*32.8*	*1,340,309*	*1,274,120*	*1,274,100*
Overtime	–	–	–	*1,270,779*	*1,311,400*	*1,295,200*
TOTALS, AUTHORIZED POSITIONS	4,687.2	5,049.7	5,049.7	$163,399,541	$175,933,502	$178,749,423
Regular/Ongoing Positions	*4,040.3*	*4,616.4*	*4,616.4*	*132,361,252*	*150,175,392*	*153,106,553*
Temporary Help	*646.9*	*433.3*	*433.3*	*15,975,751*	*13,602,085*	*13,609,545*
Overtime	–	–	–	*15,062,538*	*12,156,025*	*12,033,325*
Continuously vacant positions abolished by the State Controller:						
Ventura School:						
Prison Canteen Mgr I	–	0.5	0.5	1,912–2,522	–	–
Nelles School:						
Teacher-High School	–	1	1	2,196–3,339	–	–
Electronic Techn.	–	1	1	1,959–2,584	–	–
El Paso:						
YA Teacher	–	2	2	2,196–3,339	–	–

[1] 4.0 Parole Agent I effective through 6-30-89
[2] 12.0 Parole Agent I effective through 6-30-89
[3] 5.0 Office Asst II effective through 6-30-89
[4] 1.0 Group Supervisor effective through 6-30-89
[5] 0.3 Group Supervisor Temporary Help effective through 6-30-89
[6] 1.0 Parole Agent I effective through 6-30-89
[7] 2.0 Youth Counselors effective through 6-30-89
[8] 0.4 Youth Counselor Temporary Help effective through 6-30-89

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				SALARY RANGE		
Executive Director	–	1	–	$5,000	$60,000	–
TOTALS, AUTHORIZED POSITIONS	–	1	–	–	$60,000	–
Regular/Ongoing Positions	–	*1*	–	–	*60,000*	–

6100 DEPARTMENT OF EDUCATION

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Executive Branch						
Superintendent Of Public Inst-Gf:				SALARY RANGE		
Supt of Public Instruction	1	1	1	$57,500	$72,500	$72,500
Educ Prog Consultant	–	1	1	3,437–4,149	47,868	49,788
Exec Asst To Supt	1	–	–	3,883	–	–
Exec Activity Advisor-coordinator	1	1	1	2,655–3,203	38,436	38,436
Staff Services Analyst-Gen	1	1	1	1,692–2,641	27,160	28,480
Exec Secty II	1	1	1	1,954–2,338	28,056	28,056
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Ofc Techn-Typing	–	1	1	1,569–2,004	22,116	22,116
Secty	1.7	1	1	1,598–1,880	21,204	22,104
Ofc Asst II-Typing	1.4	2	2	1,355–1,767	35,445	36,050
Steno	0.5	–	–	1,330–1,658	–	–
Temporary Help	0.4	0.8	0.8	(10,797)	35,000	35,000
Department Management:						
Executive Deputy Superintendent-Gf:						
Chief Dep Supt	1	1	1	6,843	82,117	82,117
Exec Secty II	0.8	–	–	1,954–2,338	–	–
Exec Asst	0.3	1	1	1,954–2,338	30,072	30,072
Executive Planning And Review-Ic:						
Asst Supt-Policy Advisor	0.2	–	–	5,041	–	–
C.E.A. II	0.7	1	1	4,456–4,899	58,788	58,788
Educ Administrator I	1	1	1	3,600–4,348	52,176	52,176
Staff Services Mgr III	1	1	1	3,864–4,248	50,976	50,976
Educ Prog Consultant	3	3	3	3,437–4,149	148,573	149,364
Sr Mgt Auditor	0.8	1	1	3,187–3,846	40,231	42,191
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Assoc Mgt Auditor	4.5	5	5	2,641–3,187	184,521	186,192
Staff Services Mgt Auditor	1	1	1	1,692–2,641	22,332	23,295
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Secty	0.4	–	–	1,598–1,880	–	–
Sr Steno	0.9	1	1	1,598–1,880	21,574	22,484
Word Processing Techn	0.9	1	1	1,355–1,692	20,304	20,304
Steno	0.2	1	1	1,330–1,658	17,580	18,240
Temporary Help	0.2	0.5	0.5	(3,652)	6,529	6,529
Affirmative Action-Ic:						
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	38,244	38,244
Secty	1	1	1	1,598–1,880	22,560	22,560
Temporary Help	–	–	–	(613)	–	–
State Board Support Office-Sp:						
Exec Director	1	1	1	4,695	56,340	56,340
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Secty	0.8	1	1	1,598–1,880	19,596	20,400
State Board Stipend-Gf:						
Temporary Help	2.5	–	–	(48,350)	27,355	27,355
Legal Affairs:						
Legal Office-Gf:						
Chief Counsel I	1	1	1	5,287–5,816	69,792	69,792
Sr Staff Counsel-Supvr	1	1	1	4,435–5,366	64,392	64,392
Staff Counsel	7	7	7	2,465–4,543	371,820	376,576
Assoc Govtl Prog Analyst	0.8	1	1	2,641–3,187	33,440	35,066
Legal Asst	1	1	1	1,936–2,331	27,972	27,972
Legal Secty	1	1	1	1,875–2,235	23,622	24,706
Sr Typist-Legal	1.6	2	2	1,539–2,235	39,842	41,483
Sr Steno-Legal	0.9	1	1	1,539–2,235	21,476	22,421
Ofc Asst II-Typing	0.4	–	–	1,355–1,767	–	–
Sr Legal Typist	0.1	–	–	1,720–2,235	–	–
Legal-Special Ed Due Process-Ff:						
Staff Services Analyst-Gen	1.2	1	1	1,692–2,641	31,692	31,692
Temporary Help	0.7	0.7	0.7	(14,761)	17,262	17,262
Totals, Executive Branch	54.9	55	55	$2,051,193	$2,116,187	$2,138,743
Public & Government Affairs Branch						
Branch Management-Gf:						
Dep Supt-Govtl Policy	1	1	1	5,417	65,004	65,004
Sr Advisor To Supt	1	1	1	4,695	56,340	56,340
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Temporary Help	0.5	0.3	0.3	(5,965)	6,534	6,534
External Affairs-Gf:						
Educ Prog Consultant	2	3	3	3,437–4,149	141,420	143,376
Steno	1	1	1	1,330–1,658	19,896	19,896
Temporary Help	–	0.2	0.2	–	6,163	6,163
Governmental Affairs-Gf:						
Director-Govtl Affairs	1	1	1	4,477	53,724	53,724
Legis Coordinator	2.5	3	3	3,339–4,036	136,932	138,888
Assoc Govtl Prog Analyst	2	2	2	2,641–3,187	76,488	76,488
Ofc Techn-Typing	0.5	1	1	1,569–2,004	21,204	21,882
Ofc Asst II-Typing	1.8	2	2	1,355–1,767	36,354	37,007
Steno	0.5	–	–	1,330–1,658	–	–
Federal Liaison-Ic:						
Sr Staff Counsel-Supvr	1	1	1	4,435–5,366	64,392	64,392
Secty	0.9	1	1	1,598–1,880	22,560	22,560
Temporary Help	0.2	–	–	(3,950)	–	–

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Public Relations-Gf:				SALARY RANGE		
C.E.A. I	1	1	1	4,054–4,456	53,472	53,472
Info Off I-Spec	1.8	2	2	2,641–3,187	72,264	73,896
Ofc Techn-Typing	0.8	1.5	1.5	1,569–2,004	33,174	33,174
Ofc Techn-Gen	0.3	–	–	1,569–2,004	–	–
Ofc Asst II-Typing	1	1	1	1,355–1,767	19,560	19,560
Temporary Help	0.5	0.2	0.2	(8,187)	4,931	4,931
Totals, Public & Government Affairs Branch	22.3	24.2	24.2	$834,908	$916,056	$922,931
Field Services Branch						
Deputy For Field Services-Gf:						
Dep Supt-Field	1	1	1	5,417	65,004	65,004
Educ Prog Consultant	2	2	2	3,437–4,149	99,576	99,576
Exec Secty I	0.8	1	1	1,796–2,137	21,552	22,500
Temporary Help	0.2	0.1	0.1	(12,134)	2,282	2,282
Totals	4	4.1	4.1	$196,749	$188,414	$189,362
Compliance and Consolidated Program Mgt. Division:						
Compliance Div. Mgmt-IC:						
Asst Supt-Gen Educ	1	1	1	4,695–5,041	60,492	60,492
Exec Secty I	0.4	1	1	1,796–2,137	21,947	22,895
Sr Steno	0.6	–	–	1,598–1,880	–	–
Temporary Help	–	0.2	0.2	(790)	3,663	3,663
Consol Prog Grants Mgmt-SP:						
Educ Administrator I	0.8	1	1	3,600–4,348	52,176	52,176
Educ Prog Consultant	8.9	10	10	3,437–4,149	499,080	499,080
Bi/bi Educ Consultant	1.8	2	2	3,437–4,149	95,259	97,464
Staff Services Analyst-Gen	1	1	1	1,692–2,641	31,692	31,692
Ofc Techn-Typing	0.3	1	1	1,569–2,004	22,116	22,116
Sr Steno	1	1	1	1,598–1,880	22,560	22,560
Ofc Asst II-Typing	1.5	2	2	1,355–1,767	35,850	36,462
Steno	1	1	1	1,330–1,658	19,896	19,896
Management Systems Development-SP:						
Educ Administrator I	1	1	1	3,600–4,348	52,176	52,176
Bi-bi Educ Consultant	2	2	2	3,437–4,149	100,776	100,776
Assoc Govtl Prog Analyst	3	3	3	2,641–3,187	112,474	114,225
Staff Services Analyst-Gen	1.2	2	2	1,692–2,641	42,788	44,637
Mgt Services Techn	0.5	–	–	1,498–2,011	–	–
Ofc Techn-Typing	0.5	1	1	1,569–2,004	19,318	20,102
Ofc Asst II-Typing	3.1	3	3	1,355–1,767	55,668	56,366
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
Educ Prog Consultant	1	1	1	3,437–4,149	49,788	49,788
Temporary Help	–	0.1	0.1	(1,084)	912	912
Waiver Administration:						
Assoc Govtl Prog Analyst	0.2	1	1	2,641–3,187	33,484	35,100
Steno	1	1	1	1,330–1,658	19,896	19,896
Temporary Help	–	–	–	(434)	–	–
Compliance Rev Team-South-SP:						
Educ Administrator II	1	1	1	4,370–4,806	57,672	57,672
Educ Prog Consultant	0.6	2	2	3,437–4,149	99,576	99,576
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Compliance Rev Team North-SP:						
Educ Administrator II	1	1	1	4,370–4,806	57,672	57,672
Educ Prog Consultant	1.8	2	2	3,437–4,149	91,032	92,988
Secty	1	1	1	1,598–1,880	22,560	22,560
Steno	1	1	1	1,330–1,658	19,896	19,896
Audit Bureau Management-IC:						
Sr Mgt Auditor	1	1	1	3,187–3,846	46,152	46,152
Ofc Asst II-Typing	0.7	1	1	1,355–1,767	18,828	18,828
Child Development Follow-Up-Gf:						
Staff Mgt Auditor	0.9	–	–	2,902–3,502	–	–
Assoc Mgt Auditor	2	–	–	2,641–3,187	–	–
Ofc Asst II-Typing	0.5	–	–	1,355–1,767	–	–
School District Audit Review-Gf:						
Assoc Mgt Auditor	1	–	–	2,641–3,187	–	–
Sr Steno	1	–	–	1,598–1,880	–	–
Child Nutrition Program Review-Ff:						
Staff Mgt Auditor	1	–	–	2,902–3,502	–	–
Assoc Mgt Auditor	1	–	–	2,641–3,187	–	–
Child Care Food Program Review-Ff:						
Assoc Mgt Auditor	4.3	–	–	2,641–3,187	–	–
Staff Services Mgt Auditor	3	–	–	1,692–2,641	–	–
Ofc Asst II-Typing	1	–	–	1,355–1,767	–	–
Ofc Asst I-Typing	–	–	–	1,275–1,467	–	–
Chapter One Audit Review-Ff:						
Assoc Mgt Auditor	0.2	–	–	2,641–3,187	–	–
Audit Bureau Operations:						
Staff Mgt Auditor	–	2	2	2,902–3,502	83,885	84,048
Assoc Mgt Auditor	–	12	12	2,641–3,187	434,646	440,838
Ofc Asst I-Typing	–	2	2	1,275–1,467	31,104	32,184
Ofc Asst II-Typing	–	2	2	1,355–1,767	37,656	37,656
Staff Services Mgmt Auditor	–	2	2	1,692–2,641	57,332	60,068
Sr Steno	–	1	1	1,598–1,880	22,560	22,560
Totals	56.8	69.3	69.3	$2,096,935	$2,470,250	$2,493,380

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
School Facilities Organization And Transp Div:						
School Facilities/Transp Div-IC:				SALARY RANGE		
Educ Administrator II	1	1	1	4,370–4,806	57,672	57,672
Sr Steno	0.5	1	1	1,598–1,880	19,176	19,896
School Transportation and Org:						
Field Rep-School Administration	1.8	2	2	3,437–4,149	99,576	99,576
School Bus Driver Training-SF:						
Asst Field Rep II School Admin Sup	1	1	1	3,128–3,774	45,288	45,288
Instructor-School Bus Trainers	1	1	1	2,590–3,128	37,536	37,536
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Ofc Asst I-Typing	1	1	1	1,275–1,467	16,380	16,980
School Bus-Academy:						
Instructor-School Bus Trainer	4	6	6	2,590–3,128	206,218	212,310
School Facilities:						
Supvng Architectural Advisor	–	–	–	3,586–4,329	–	–
Field Rep-School Administration	5.9	8	8	3,437–4,149	376,368	382,458
Sr Architect	0.3	1	1	3,420–4,135	43,728	45,844
Assoc Gov't Prog Analyst	–	3	3	2,641–3,187	95,076	98,640
Ofc Asst II-Typing	0.8	1.5	1.5	1,355–1,767	28,608	28,608
Ofc Techn-Typing	–	1	1	1,569–2,004	18,828	19,596
Steno	1.5	1	1	1,330–1,658	19,896	19,896
Temporary Help	0.2	–	–	(6,810)	–	–
School Management Services-Gf:						
Educ Administrator II	0.2	–	–	4,370–4,806	–	–
Child Develmt Administrator I	0.2	–	–	3,600–4,348	–	–
Field Rep-School Administration	1.4	–	–	3,437–4,149	–	–
Steno	0.4	–	–	1,330–1,658	–	–
Totals	22.2	29.5	29.5	$870,875	$1,083,178	$1,103,128
Private Postsecondary Educ Div:						
Private Post Stu Tuition Rec-SF:						
Staff Services Analyst-Gen	0.3	1	1	1,692–2,641	23,385	24,132
Ofc Techn-Gen	0.8	–	–	1,569–2,004	–	–
Temporary Help	–	0.2	0.2	–	2,589	2,589
Priv Postsec Vet Adm-FF:						
Asst Sup of Public Inst for Gen Educ C.E.A.	1	1	1	4,695–5,041	60,492	60,492
School Approvals Administrator I	1	1	1	3,600–4,348	52,176	52,176
Educ Administrator I	1	1	1	3,600–4,348	52,176	52,176
School Approvals Consultant	7.6	8	8	3,437–4,149	397,344	398,304
School Approvals Asst II	0.4	–	–	3,128–3,774	–	–
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Sr Steno	2	2	2	1,598–1,880	45,120	45,120
Steno	3.8	4	4	1,330–1,658	75,936	76,542
Priv Postsec Sch Approv Fees-SF:						
School Approvals Consultant	3	3	3	3,437–4,149	140,820	142,776
School Approvals Asst II	1	1	1	3,128–3,774	44,868	45,288
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	38,244	38,244
Staff Services Analyst-Gen	2.8	3	3	1,692–2,641	77,383	80,962
Ofc Asst II-Typing	2	2	2	1,355–1,767	37,446	37,656
Steno	2.6	3	3	1,330–1,658	50,451	52,353
Temporary Help	0.1	0.2	0.2	(792)	4,078	4,078
Priv Postsec Council Support-SF:						
School Approvals Consultant	–	1	1	3,437–4,149	57,672	57,672
Steno	0.1	0.5	0.5	1,330–1,658	9,659	9,906
Totals	31.5	33.9	33.9	$1,136,878	$1,191,955	$1,202,582
Child Development Division:						
Child Development Div Mgmt-IC:						
Asst Supt-Child Develmt	1	1	1	4,695–5,041	60,492	60,492
Secty	1	1	1	1,598–1,880	22,560	22,560
Children Centers Admin-GF:						
Asst Director-Child Develmt	1	1	1	4,477–4,923	59,076	59,076
Educ Administrator I	0.7	3	3	3,600–4,348	147,552	149,640
Child Develmt Administrator I	2.4	2	2	3,600–4,348	86,400	90,576
Child Develmt Consultant	13.9	15	15	3,437–4,149	730,164	734,844
Child Develmt Asst II	6.8	8	8	3,128–3,774	344,382	352,170
Staff Services Mgr I	1.4	2	2	2,902–3,502	84,048	84,048
Assoc Govtl Prog Analyst	1.7	5	5	2,641–3,187	168,596	141,660
Staff Services Analyst-Gen	7.3	9	9	1,692–2,641	250,541	257,736
Statistical Clk	1	2	2	1,569–1,843	42,048	42,870
Ofc Techn-Typing	–	1	1	1,569–1,843	18,828	9,798
Ofc Asst II-Typing	4.8	5	5	1,355–1,767	93,432	94,140
Steno	3.6	4	4	1,330–1,658	75,358	76,458
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
Temporary Help	1.9	0.5	0.5	(30,982)	14,247	14,247
Preschool Administration-GF:						
Child Develmt Consultant	2.1	2	2	3,437–4,149	91,032	92,988
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	38,244	38,244
Sr Steno	0.6	1	1	1,598–1,880	19,356	20,112
Steno	2.8	3	3	1,330–1,658	59,688	59,688
Child Develop Job Trng Prg Adm-R:						
Child Develmt Consultant	0.8	–	–	3,437–4,149	–	–
Statistical Clk	0.9	–	–	1,569–1,843	–	–
Totals	56.7	67.5	67.5	$2,092,119	$2,421,596	$2,417,439

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Child Nutrition and Food Distribution Division:						
Child Nutr & Food Dist Div Mgmt-IC:				SALARY RANGE		
Asst Supt-Gen Educ	1	1	1	4,695–5,041	60,492	60,492
Exec Secty I	0.4	1	1	1,796–2,137	23,982	25,042
Child Nutr Services Group Mgmt-IC:						
Child Nutrition Administrator	0.4	1	1	4,370–4,806	53,510	56,118
Child Nutrition Consultant	0.6	1	1	2,465–2,972	29,580	31,008
Secty	1	1	1	1,598–1,880	22,560	22,560
Child Nutrition Service Admin-GF:						
Supvng Nutrition Consultant	1	1	1	2,837–3,420	40,578	41,040
Child Nutrition Consultant	3.9	4	4	2,465–2,972	135,492	138,000
Acct Clk II	1	1	1	1,406–1,767	19,560	19,560
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Temporary Help	–	–	–	(176)	–	–
Child Nutrition Act Grant Admin-FF:						
Supvng Field Rep	1	1	1	3,600–4,348	52,176	52,176
Nutrition Consultant-Nonsupvry	1	1	1	3,437–4,149	49,788	49,788
Field Rep-School Administration Sup	2	2	2	3,437–4,149	99,576	99,576
Nutrition Consultant-Supvry	0.8	1	1	3,437–4,149	49,404	49,788
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Staff Services Mgr I	0.5	1	1	2,902–3,502	34,824	36,480
Supvng Nutrition Consultant	1.5	2	2	2,837–3,420	72,526	76,016
Assoc Govtl Prog Analyst	9	10	10	2,641–3,187	370,768	376,428
Child Nutrition Consultant	11.2	17	17	2,465–2,972	564,081	577,471
Staff Services Analyst-Gen	8.6	9	9	1,692–2,641	257,533	262,366
Jr Staff Analyst-Gen	–	1	1	1,692–2,196	20,304	21,156
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Sr Steno	0.9	1	1	1,598–1,880	19,176	19,896
Ofc Asst II-Typing	4.2	5	5	1,355–1,767	88,568	90,592
Acct Clk II	1	1	1	1,406–1,767	19,560	19,560
Ofc Asst II-Gen	1.3	1.5	1.5	1,355–1,692	28,242	28,242
Steno	5.8	7	7	1,330–1,658	133,256	134,745
Ofc Asst I-Typing	0.4	–	–	1,275–1,467	–	–
Temporary Help	3.9	5.3	5.3	(62,754)	73,231	73,231
State Child Nutr Prog Admin-GF:						
Nutrition Educ & Trng Asst	0.6	1	1	3,128–3,774	38,286	40,131
Assoc Govtl Prog Analyst	1.4	2	2	2,641–3,187	68,308	71,580
State Child Nutr Ed Program-GF:						
Staff Services Analyst-Gen	1	1	1	1,692–2,641	31,692	31,692
CNA Nutrition Ed Trng Program-FF:						
Nutrition Educ & Trng Asst	0.9	1	1	3,128–3,774	45,288	45,288
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	38,244	38,244
Food Distribution Services:						
Food Dist Central Off Adm:						
Staff Services Analyst-Gen	1	1	1	1,692–2,641	26,942	28,186
Secty	1	1	1	1,598–1,880	22,560	22,560
Acct Clk II	1	1	1	1,406–1,767	19,560	19,560
Temporary Help	0.3	–	–	(6,265)	–	–
Food Dist Program Mgmt:						
Educ Administrator I	1	1	1	3,600–4,348	52,176	52,176
Secty	1	1	1	1,598–1,880	22,560	22,560
Temporary Help	–	0.4	0.4	–	6,347	6,347
Food Dist Cent Off Fld Svcs:						
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Assoc Govtl Prog Analyst	2.7	3	3	2,641–3,187	112,968	114,732
Child Nutrition Consultant	4.5	5	5	2,465–2,972	158,268	164,088
Surplus Property Off	0.3	–	–	2,407–2,902	–	–
Jr Staff Analyst-Gen	–	1	1	1,692–2,196	20,304	21,156
Ofc Asst II-Typing	1.4	2	2	1,355–1,767	37,496	37,656
Temporary Help	–	0.4	0.4	–	6,347	6,347
Food Dist Cent Off Dist Unit:						
Staff Services Mgr I	0.1	1	1	2,902–3,502	40,231	42,024
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	38,244	38,244
Staff Services Analyst-Gen	1	1	1	1,692–2,641	26,828	28,052
Jr Staff Analyst-Gen	–	1	1	1,692–2,196	20,304	21,156
Supvng Acct Clk I	1	1	1	1,756–2,082	24,984	24,984
Sr Acct Clk	0.8	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Typing	2	2	2	1,569–2,004	44,232	44,232
Ofc Asst II-Typing	1.9	2	2	1,355–1,767	36,704	37,586
Acct Clk II	2.8	3	3	1,406–1,767	57,828	58,428
Temporary Help	1.2	4.1	4.1	(23,408)	60,632	60,632
Food Dist Process Agrmt Mgmt:						
Mgr-Commodity Processing	1	1	1	3,187–3,846	46,152	46,152
Assoc Govtl Prog Analyst	2	2	2	2,641–3,187	74,034	75,753
Staff Services Analyst-Gen	1	1	1	1,692–2,641	31,692	31,692
Bus Serv Asst	1	1	1	1,831–2,196	26,352	26,352
Mgt Services Techn	0.8	1	1	1,498–2,011	24,132	24,132
Ofc Asst II-Typing	0.9	–	–	1,355–1,767	–	–
Acct Clk II	0.7	1	1	1,406–1,767	18,888	19,416
Steno	0.3	1	1	1,330–1,658	19,896	19,896
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
Temporary Help	–	1.3	1.3	(694)	19,041	19,041

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Food Dist State Processing:				SALARY RANGE		
Mgr-Commodity Processing	0.4	–	–	3,187–3,846	–	–
Food Dist Emergency Food:						
Assoc Govtl Prog Analyst	1	–	–	2,641–3,187	–	–
Staff Services Analyst-Gen	0.5	–	–	1,692–2,641	–	–
Ofc Techn-Typing	0.3	–	–	1,569–2,004	–	–
Ofc Asst II-Typing	0.3	–	–	1,355–1,767	–	–
Acct Clk II	0.1	–	–	1,406–1,767	–	–
Temporary Help	–	–	–	(470)	–	–
Food Distribution Pomona Dist Center:						
Dep Chief Property Off	1	1	1	2,902–3,502	42,024	42,024
Warehouse Mgr I	1	1	1	2,098–2,768	30,264	30,264
Heavy Equipt Mechanic	1	1	1	2,245–2,706	29,580	29,580
Materials & Stores Supvr II	1	1	1	1,912–2,522	27,576	27,576
Auto Equipt Opr II	1	1	1	2,002–2,407	26,352	26,352
Heavy Truck Driver	4.7	5	5	1,912–2,298	123,168	124,728
Ofc Services Supvr II-Gen	1	1	1	1,756–2,285	24,984	24,984
Ofc Techn-Typing	2	2	2	1,569–2,004	44,156	44,232
Warehouse Worker	6.5	8	8	1,684–2,002	172,406	174,900
Ofc Asst II-Typing	5.1	6	6	1,355–1,767	111,438	112,044
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
Temporary Help	0.6	2.8	2.8	(21,991)	41,428	41,428
Food Distribution Sacto Dist Center						
Dep Chief Property Off	0.6	1	1	2,902–3,502	34,824	36,480
Warehouse Mgr I	1	1	1	2,098–2,768	30,264	30,264
Heavy Equipt Mechanic	1	1	1	2,245–2,706	29,580	29,580
Materials & Stores Supvr II	1	1	1	1,912–2,522	27,576	27,576
Auto Equipt Opr II	0.8	1	1	2,002–2,407	24,024	25,176
Heavy Truck Driver	3.8	4	4	1,912–2,298	98,832	99,936
Ofc Services Supvr II-Gen	1	1	1	1,756–2,285	24,984	24,984
Materials & Stores Supvr I	1	1	1	1,684–2,196	24,024	24,024
Truck Driver	1	1	1	1,831–2,196	24,024	24,024
Ofc Techn-Typing	1.7	2	2	1,569–2,004	42,172	43,020
Warehouse Worker	5.6	7	7	1,684–2,002	151,608	152,490
Ofc Asst II-Typing	3.1	3	3	1,355–1,767	56,484	56,484
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
Temporary Help	0.9	2.7	2.7	(41,030)	37,641	37,641
Totals	155	189.5	189.5	$4,415,149	$5,113,592	$5,190,709
Totals, Field Services Branch	326.2	393.8	393.8	$10,808,705	$12,468,985	$12,596,600
Administration Branch						
Deputy For Administration-GF:						
Dep Supt-Administration	1	1	1	5,417	65,004	65,004
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Admin Services-Los Angeles-IC:						
Educ Prog Consultant	0.3	–	–	3,437–4,149	–	–
Exec Secty I	0.3	–	–	1,796–2,137	–	–
Totals	2.6	2	2	$117,927	$90,648	$90,648
Personnel & Business Mgmt Div:						
Personnel Office-IC:						
Staff Services Mgr III	1	1	1	3,864–4,248	50,976	50,976
Labor Relations Spec II	1	1	1	3,519–3,864	46,368	46,368
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Assoc Pers Analyst	3	3	3	2,641–3,187	112,233	114,732
Labor Relations Analyst	1	1	1	2,641–3,187	37,068	38,244
Staff Services Analyst-Gen	1.6	2	2	1,692–2,641	53,259	55,018
Pers Asst III	1	1	1	2,082–2,506	30,072	30,072
Pers Asst II-Supvry	1	1	1	1,914–2,285	27,420	27,420
Ofc Techn-Typing	0.6	1.5	1.5	1,569–2,004	29,516	30,716
Pers Asst I	5.2	6	6	1,456–2,004	140,248	141,093
Ofc Asst II-Typing [1]	1.4	1.5	0.5	1,355–1,767	28,249	9,414
Prog Techn I-Pers	1.3	2	2	1,456–1,692	40,112	40,608
Steno	1	1	1	1,330–1,658	19,896	19,896
Prog Techn Trainee-Gen	0.7	–	–	1,355–1,569	–	–
Temporary Help	1.2	0.9	0.9	(38,028)	41,634	41,634
State Spec Schools Personnel Off-GF:						
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Ofc Asst II-Typing	0.5	0.5	0.5	1,355–1,767	9,414	9,414
Temporary Help	–	–	–	(145)	–	–
Development And Training-IC:						
Trng Off II	1	1	1	2,902–3,502	42,024	42,024
Assoc Pers Analyst [2]	0.8	1	–	2,641–3,187	34,962	–
Ofc Techn-Typing	0.8	1	1	1,569–2,004	22,116	22,116
Business Services:						
Business Services-IC:						
Bus Serv Off III	1	1	1	2,641–3,187	38,244	38,244
Bus Serv Off I-Supvr	1	1	1	2,196–2,641	31,615	31,692
Property Controller II	1	1	1	1,960–2,585	28,272	28,272
Ofc Services Supvr III-Gen	1	1	1	1,995–2,396	28,752	28,752
Materials & Stores Supvr I	1.1	1	1	1,684–2,196	20,208	21,096
Bus Serv Asst	1	1	1	1,831–2,196	26,352	26,352
Ofc Techn-Typing	1	1	1	1,569–2,004	21,356	22,116
Sr Acct Clk	1	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Cashiering	1	–	–	1,569–1,843	–	–

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Stock Clk	2.7	3	3	1,439–1,831	58,026	58,710
Ofc Asst II-Typing	4.4	3	3	1,355–1,767	54,678	55,290
Ofc Asst II-Gen	2	2	2	1,355–1,692	37,656	37,656
Ofc Asst I-Typing	–	–	–	1,275–1,467	–	–
Asst Clk	0.3	–	–	1,101–1,261	–	–
Temporary Help	0.2	0.2	0.2	(3,375)	11,816	11,816
Duplicating Services-SC:						
Sr Mach Opr-Gen	1	1	1	1,743–2,078	24,936	24,936
Mach Opr III-Gen	1	1	1	1,599–1,895	22,740	22,740
Mach Opr II-Gen	2	2	2	1,469–1,727	41,448	41,448
Mach Opr I-Photocopy	2.8	3	3	1,365–1,589	57,204	57,204
Mach Opr I-Finishing	1	1	1	1,365–1,589	18,612	19,068
Temporary Help	0.8	1.9	1.9	(17,150)	23,567	23,567
Totals	53.4	54.5	52.5	$1,379,505	$1,417,213	$1,374,868
Fiscal Services Division:						
Fiscal Services Div Mgmt-IC:						
Asst Supt-Gen Educ	1	1	1	4,695–5,041	60,492	60,492
Assoc Govtl Prog Analyst	0.9	1	1	2,641–3,187	35,928	37,656
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Temporary Help	0.7	1	1	(13,577)	14,400	14,400
Fiscal Policy-Plan & Analysis-IC:						
Educ Prog Consultant	1	1	1	3,437–4,149	49,788	49,788
Legis Coordinator	1	1	1	3,339–4,036	47,672	48,432
Educ Prog Asst	0.8	2	2	2,590–3,774	88,791	90,576
Staff Services Mgr I	0.4	1	1	2,902–3,502	42,024	42,024
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Fiscal Management & Accountblty-IC:						
Staff Services Mgr III	1	1	1	3,864–4,248	50,976	50,976
Secty	1	1	1	1,598–1,880	22,332	22,560
Fisal Management Training-GF:						
Accounting Office-IC:						
Supvng Adm Analyst-Acctg	1	1	1	3,864–4,248	50,976	50,976
Acctg Administrator II	1	1	1	3,187–3,846	46,152	46,152
Acctg Administrator I-Supvr	2.5	3	3	2,902–3,502	118,872	120,528
Staff Adm Analyst-Acctg	0.7	1	1	2,902–3,502	34,824	36,480
Sr Acctg Off-Supvr	3.7	4	4	2,641–3,187	139,585	144,434
Sr Acctg Off-Spec	3.6	4	4	2,641–3,187	134,082	138,696
Assoc Budget Analyst	0.1	–	–	2,641–3,187	–	–
Assoc Adm Analyst-Acctg	1.9	2	2	2,641–3,187	76,488	76,488
Acctg Off-Spec	5.2	8	8	2,196–2,641	220,137	228,953
Acctg Off-Supvr	1.6	3	3	2,196–2,641	82,151	86,028
Acctg Analyst	2.4	3	3	1,692–2,641	72,598	75,878
Asst Adm Analyst-Acctg	0.7	1	1	2,196–2,641	27,168	28,448
Supvng Acct Clk II	1	1	1	1,995–2,396	28,752	28,752
Accountant I-Spec	9.7	9	9	1,684–2,196	203,482	207,260
Accountant Trainee	1.1	1	1	1,763–2,011	24,099	24,132
Sr Acct Clk	5.7	7	7	1,569–2,004	150,276	152,292
Ofc Services Supvr I-Typing	1	1	1	1,569–2,004	22,116	22,116
Acctg Techn	18.6	20	20	1,569–2,004	426,390	434,350
Ofc Tech (Cashier)	–	1	1	1,569–1,843	22,116	22,116
Ofc Asst II-Typing	2.7	3	3	1,355–1,767	53,927	54,828
Acct Clk II	8.2	9.4	10	1,406–1,767	177,254	192,569
Limited Exam-appt Prog Candidate	0.3	0.6	–	–	10,348	–
Temporary Help	2.1	1.5	1.5	(47,979)	67,142	67,142
Budget Office-IC:						
Staff Services Mgr III	1	1	1	3,864–4,248	50,976	50,976
Staff Services Mgr I	1.8	2	2	2,902–3,502	82,092	84,048
Assoc Budget Analyst	4.5	4	4	2,641–3,187	145,198	148,482
Staff Services Analyst-Gen	1.9	3	3	1,692–2,641	83,842	86,326
Budget Techn II	0.2	–	–	1,959–2,355	–	–
Budget Techn I	1.8	2	2	1,446–2,011	47,268	48,264
Ofc Techn-Typing	0.9	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	0.7	1	1	1,355–1,767	18,828	18,828
Temporary Help	0.1	1.1	1.1	(6,041)	4,193	4,193
Contracts Office-IC:						
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Assoc Govtl Prog Analyst	3	3	3	2,641–3,187	114,732	114,732
Staff Services Analyst-Gen	1	1	1	1,692–2,641	27,270	28,557
Mgt Services Techn	1	1	1	1,498–2,011	24,132	24,132
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
School District Mgmt Srvs-GF:						
Educ Administrator II	0.8	1	1	4,370–4,806	57,672	57,672
Child Develmt Administrator I	0.8	1	1	3,600–4,348	52,176	52,176
Field Rep-School Administration	4.2	6	6	3,437–4,149	290,184	292,140
Asst Field Rep-Sch Adm	–	1	1	–	38,244	40,080
Steno	1.6	2	2	1,330–1,658	39,013	39,732
Fiscal Management Training-GF:						
Field Rep-School Adm	0.6	1	1	3,437–4,149	49,788	49,788
Local Assistance Bureau:						
Local Assist Bur Admin-GF:						
Administrator-School Apportionments	1	1	1	4,477–4,923	59,076	59,076
Supvng Field Rep	2	2	2	3,600–4,348	104,352	104,352
Operations Research Spec III	1	1	1	3,266–3,941	47,292	47,292
Staff Services Mgr II-Supvry	2	2	2	3,187–3,846	92,304	92,304

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Staff Services Mgr I	3.5	4	4	2,902–3,502	167,118	168,096
Assoc Govtl Prog Analyst	8.8	10	10	2,641–3,187	361,979	370,957
Staff Services Analyst-Gen	16	18	18	1,692–2,641	495,010	506,754
Mgt Services Techn	0.8	1	1	1,498–2,011	21,216	22,120
Acctg Techn	3.5	4	4	1,569–2,004	87,177	88,084
Sr Steno	2	2	2	1,598–1,880	45,120	45,120
Ofc Asst II-Typing	2.5	3	3	1,355–1,767	53,696	54,990
Acct Clk II	2.4	2	2	1,406–1,767	39,120	39,120
Steno	2.8	3	3	1,330–1,658	59,688	59,688
Ofc Asst I-Typing	–	–	–	1,275–1,467	–	–
Temporary Help	0.2	–	–	(3,127)	–	–
Categorically Funded Progs-SP:						
Field Rep-School Administration (Superv)	1	1	1	3,437–4,149	49,788	49,788
Assoc Govtl Prog Analyst	2	2	2	2,641–3,187	73,068	74,724
Acctg Techn	0.5	1	1	1,569–2,004	18,828	19,560
Steno	1	1	1	1,330–1,658	19,896	19,896
Temporary Help	–	–	–	–	2,025	2,025
Child Care & Nutrition Svs-FF:						
Acctg Techn	0.8	1	1	1,569–2,004	21,054	21,964
Statistical Clk	0.8	1	1	1,569–1,843	21,054	21,964
Ofc Asst II-Typing	0.2	–	–	1,355–1,767	–	–
Acct Clk II	2.6	2.5	2.5	1,406–1,767	47,706	48,018
Steno	0.7	1	1	1,330–1,658	14,335	14,865
Child Care & Nutrition Svc-GF:						
Supvng Acct Clk I	0.6	1	1	1,756–2,082	23,638	24,594
Mgt Services Techn	1.1	2	2	1,498–2,011	42,108	42,804
Sr Acct Clk	1	1	1	1,569–2,004	22,116	22,116
Acctg Techn	0.4	–	–	1,569–2,004	–	–
Acct Clk II	0.8	1	1	1,406–1,767	19,560	19,560
Temporary Help	–	1	1	–	2,010	2,010
Lab-Child Devl-Job Train Prog-r:						
Statistical Clk	0.3	–	–	1,569–1,843	–	–
Textbooks Distribution-IMF:						
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	35,790	37,509
Ofc Techn-Typing	0.8	1	1	1,569–2,004	21,964	22,116
Ofc Asst II-Typing	0.8	1	1	1,355–1,767	18,356	18,828
Textbooks Distribution-GF:						
Staff Services Analyst-Gen	1	1	1	1,692–2,641	26,454	27,685
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Sr Acct Clk	1	1	1	1,569–2,004	18,828	19,560
Acct Clk II	3.1	4	4	1,406–1,767	75,852	76,476
Textbooks Warehouse-IMF:						
Materials & Stores Supvr II	1	1	1	1,912–2,522	27,576	27,576
Warehouse Worker	0.4	–	–	1,684–2,002	–	–
Ofc Asst II-Typing	0.7	1	1	1,355–1,767	12,795	13,260
Temporary Help	0.5	1.1	1.1	(9,701)	21,512	21,512
Totals	187.1	215.2	215.2	$5,408,601	$6,171,367	$6,276,971
Information Sys & Srvs Div:						
Information Sys & Srvs Div Mgmt-IC:						
Educ Administrator II	1	1	1	4,370–4,806	57,672	57,672
Secty	0.7	1	1	1,598–1,880	21,026	21,314
Temporary Help	0.1	–	–	(1,550)	–	–
Info Sys Developmental-SC:						
Educ Prog Consultant	0.1	–	–	3,437–4,149	–	–
Operations Research Spec III	–	–	–	3,266–3,941	–	–
DP Mgr II	2	2	2	3,187–3,846	92,304	92,304
Sr Programmer Analyst-Spec	1	1	1	3,187–3,846	45,798	46,152
Staff DP Analyst-Spec	1	1	1	2,902–3,502	42,024	42,024
DP Mgr I	2.7	3	3	2,902–3,502	126,072	126,072
Staff DP Analyst-Supvr	2.3	2	2	2,902–3,502	84,048	84,048
Staff Programmer Analyst-Spec	0.8	1	1	2,902–3,502	40,068	42,024
Operations Research Spec II	1	1	1	2,837–3,420	41,040	41,040
Assoc Programmer Analyst-Spec	9.2	11	11	2,641–3,187	405,963	410,628
Assoc DP Analyst-Spec	2.5	1	1	2,641–3,187	38,244	38,244
Programmer II	0.1	1	1	2,196–2,641	26,658	27,903
Staff Services Analyst-Gen	1.2	1	1	1,692–2,641	23,574	24,696
Sr DP Techn	0.1	–	–	1,758–2,098	–	–
Mgt Services Techn	–	–	–	1,498–2,011	–	–
Ofc Techn-Gen	–	–	–	1,569–2,004	–	–
DP Techn	0.5	–	–	1,441–1,831	–	–
Ofc Asst II-Typing	0.8	1	1	1,355–1,767	18,828	18,828
Steno	0.3	–	–	1,330–1,658	–	–
Temporary Help	1.6	1.5	1.5	(27,422)	30,000	30,000
Info Sys Data Mgmt-IC:						
Educ Administrator II	1	1	1	4,370–4,806	57,672	57,672
Educ Prog Consultant	1	1	1	3,437–4,149	49,788	49,788
Recds Mgt Analyst I	1	1	1	2,196–2,641	31,692	31,692
Sr DP Tech	–	1	1	1,758–2,098	23,019	24,070
Secty	0.8	–	–	1,598–1,880	–	–
DP Techn	1	–	–	1,441–2,098	–	–
Steno	0.2	1	1	1,330–1,658	19,896	19,896
Temporary Help	–	–	–	(1,534)	–	–

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Info Sys-Information Ctr-SC:				SALARY RANGE		
Educ Prog Consultant	1	1	1	3,437–4,149	49,788	49,788
Operations Research Spec III	0.6	1	1	3,266–3,941	44,250	46,387
Staff Programmer Analyst-Spec	1	1	1	2,902–3,502	42,024	42,024
Operations Research Spec II	1.4	2	2	2,837–3,420	75,084	76,740
Assoc Programmer Analyst-Spec	1	2	2	2,641–3,187	68,319	71,460
Assoc Data Process Analyst	–	1	1	2,641–3,187	38,244	38,244
Assoc Govtl Prog Analyst	1	–	–	2,641–3,187	–	–
Programmer II	2.8	3	3	2,196–2,641	88,964	93,180
Staff Services Analyst-Gen	1	1	1	1,692–2,641	28,884	30,264
Sr DP Techn	1	1	1	1,758–2,098	25,176	25,176
Ofc Techn-Gen	0.5	1	1	1,569–2,004	22,116	22,116
Info Sys-Computer Ods-sp Study-SC:						
DP Techn Supvr I	0.5	1	1	2,098–2,522	26,964	28,230
Sr DP Techn	1	3	3	1,758–2,098	69,602	71,513
Mgt Services Techn	0.7	1	1	1,498–2,011	22,712	23,760
DP Techn	4.4	3	3	1,441–1,831	57,569	59,255
Ofc Asst II-Typing	0.5	1	1	1,355–1,767	18,828	18,828
Temporary Help	0.1	–	–	(2,063)	10,000	10,000
Info Sys Word Process Ctr-SC:						
Sr Word Processing Techn	1	1	1	1,630–1,922	23,064	23,064
Word Processing Techn	4.6	2	2	1,355–1,692	40,608	40,608
Ofc Asst I-Typing	–	–	–	1,275–1,467	–	–
Information Services-Admin-GF:						
Educ Administrator II	1	1	1	4,370–4,806	57,672	57,672
Sr DP Tec	–	1	1	1,758–2,098	22,162	23,150
DP Techn	1	–	–	1,441–1,831	–	–
Info Srvs Publications Services-SC:						
Educ Administrator I	1	1	1	3,600–4,348	52,176	52,176
Publication Consultant	2	2	2	3,437–4,149	99,576	99,576
Assoc Editor-Publications	1	1	1	2,641–3,187	38,244	38,244
Sr Graphic Artist	1	1	1	2,245–2,706	32,472	32,472
Editorial Asst	3	3	3	2,196–2,641	94,719	95,076
Materials & Stores Supvr II	1	1	1	1,912–2,522	27,576	27,576
Graphic Artist	1.8	2	2	1,959–2,355	56,520	56,520
Ofc Techn-Typing	2.7	3	3	1,569–2,004	63,670	64,412
Warehouse Worker	2	3	3	1,684–2,002	64,152	65,052
Composing Techn II	1	1	1	1,677–1,995	23,940	23,940
Editorial Aid	1.6	3	3	1,649–1,959	63,537	65,688
Stock Clk	1	1	1	1,439–1,831	17,268	17,928
Composing Techn I	1.9	2	2	1,542–1,823	43,752	43,752
Ofc Asst II-Typing	3.7	5	5	1,355–1,767	86,007	88,466
Word Processing Techn	–	1	1	1,355–1,692	20,304	20,304
Steno	0.1	–	–	1,330–1,658	–	–
Temporary Help	2.4	2.6	2.6	(46,365)	49,819	49,819
Info Srvs Media Services-SC:						
Graphic Services Supvr	1	1	1	2,902–3,502	42,024	42,024
Audio-Visual Spec-Tech	1	1	1	2,641–3,502	38,244	38,244
Motion Picture Spec	1	1	1	2,641–3,187	34,824	36,480
Sr Graphic Artist	1	2	2	2,245–2,706	62,052	63,480
Graphic Artist	1	–	–	1,959–2,355	–	–
Steno	1	1	1	1,330–1,658	19,896	19,896
Temporary Help	–	–	–	(1,774)	–	–
Info Srvs Audio Visual Equip-IC:						
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Totals	94.3	102.1	102.1	$2,917,909	$3,157,016	$3,197,479
Totals, Administration Branch	337.4	373.8	371.8	$9,823,942	$10,836,244	$10,939,966
Curr & Instruct Ldrshp Branch						
Curric Instruc Ldrshp Brch Mgt:						
Dep Supt-Leadership	1	1	1	5,417	65,004	65,004
Educ Prog Consultant	1.1	1	1	3,437–4,149	49,788	49,788
Educ Prog Asst	0.2	1	1	2,590–3,774	44,553	45,288
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Secty	0.9	1	1	1,598–1,880	22,120	22,490
Ofc Asst II-Typing	0.6	1	1	1,355–1,767	17,172	17,796
Educ Prog Consultant	0.1	–	–	–	–	–
Temporary Help	0.1	2.5	2.5	(1,597)	40,820	40,820
Totals	5	8.5	8.5	$188,442	$265,101	$266,830
Categorical Support Programs Div:						
Categorical Support Div Mgmt-IC:						
Asst Supt-Gen Educ	1	1	1	4,695–5,041	61,092	61,092
Educ Prog Consultant	0.9	1	1	3,437–4,149	49,788	49,788
Exec Secty I	0.8	1	1	1,796–2,137	23,802	24,885
Educ Prog Consultant	0.1	–	–	–	–	–
Amer Indian Education-GF:						
Bi-bi Educ Consultant	1.9	2	2	3,437–4,149	100,176	100,176
Ofc Asst II-Typing	1	1	1	1,355–1,767	19,560	19,560
Temporary Help	–	–	–	–	500	500
Bil-Bicul Educ:						
Educ Administrator II	1	1	1	4,370–4,806	58,272	58,272
Bi-bi Educ Administrator I	1.4	3	3	3,600–4,348	148,752	152,796
Bi-bi Educ Consultant	6.6	7	7	3,437–4,149	320,784	328,848
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	38,244	38,244

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Staff Services Analyst-Gen	1	1	1	1,692–2,641	31,692	31,692
Sr Steno	0.6	1	1	1,598–1,880	22,560	22,560
Secty	1	1	1	1,598–1,880	23,160	23,160
Ofc Asst II-Typing	3.1	4	4	1,355–1,767	73,152	73,756
Steno	0.8	–	–	1,330–1,658	–	–
Temporary Help	–	0.1	0.1	–	1,555	1,555
National Orgin Deseg-FF:						
Bi-bi Educ Consultant	1.1	2	2	3,437–4,149	91,032	92,988
Ofc Asst II-Typing	1	1	1	1,355–1,767	19,560	19,560
Tran Prog For Refugee Child-FF:						
Bi-bi Educ Consultant	1	1	1	3,437–4,149	50,388	50,388
Emergency Immigrant Educ-FF:						
Bi-bi Educ Consultant	1	1	1	3,437–4,149	50,388	50,388
Assoc Govtl Prog Analyst	1	1.5	1.5	2,641–3,187	54,090	54,852
Migrant Educ-Admin-FF:						
Migrant Educ Administrator II	1	1	1	4,370–4,806	57,672	57,672
Migrant Educ Administrator I	1	1	1	3,600–4,348	52,776	52,776
Migrant Educ Consultant	2	2	2	3,437–4,149	100,176	100,176
Migrant Educ Asst II	1	1	1	3,128–3,774	45,288	45,288
Assoc Govtl Prog Analyst	3	3	3	2,641–3,187	114,732	114,732
Sr Steno	1	1	1	1,598–1,880	22,560	22,560
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Acct Clk II	1	1	1	1,406–1,767	19,560	19,560
Migrant Education Field Services-FF:						
Bi-bi Educ Administrator I	0.8	1	1	3,600–4,348	52,176	52,176
Migrant Educ Consultant	7	7	7	3,437–4,149	341,772	343,728
Educ Prog Consultant	1	1	1	3,437–4,149	50,388	50,388
Assoc Govtl Prog Analyst	1.8	2	2	2,641–3,187	69,789	71,460
Health Educ Asst I	1	1	1	2,590–3,128	37,536	37,536
Ofc Asst II-Typing	0.1	1	1	1,355–1,767	17,422	18,066
Steno	3.4	3	3	1,330–1,658	58,089	58,791
Compensatory Education Services-SP:						
Educ Administrator I	1	1	1	3,600–4,348	52,176	52,176
Compensatory Educ Consultant	4.9	5	5	3,437–4,149	250,140	250,140
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	38,244	38,244
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Steno	1.8	2	2	1,330–1,658	39,792	39,792
Integrp-Court Ordered Desegregation-R:						
Temporary Help	–	0.5	0.5	–	10,760	10,760
Intergrp Rel-State Gen Activs-GF:						
Educ Administrator I	1	1	1	3,600–4,348	52,176	52,176
Consultant-Intergroup Relations	0.4	1	1	3,437–4,149	49,788	49,788
Ofc Techn-Typing	1	1	1	1,569–2,004	20,604	21,508
Intergrp Rel-Fed & State Gen Activs-SP:						
Consultant-Intergroup Relations	1.1	1	1	3,437–4,149	41,244	43,200
Staff Services Analyst-Gen	1	–	–	1,692–2,641	–	–
Assoc Govtl Prog Analyst	–	1	1	2,641–3,187	31,819	33,350
Ofc Asst II-Typing	0.9	1	1	1,355–1,767	18,828	18,828
Temporary Help	–	–	–	(−527)	–	–
Intergrp-Race Desegregation-FF:						
Consultant-Intergroup Relations	1.9	2	2	3,437–4,149	100,176	100,176
Temporary Help	0.3	0.3	0.3	(11,029)	7,500	7,500
Totals	70.7	77.4	77.4	$2,808,842	$3,029,386	$3,055,263
Prog,eval And Res Division:						
Special Projects:						
Prog,eval & Res Div Mgmt-Ic:						
Chief-Prog Eval	1	1	1	4,695–5,041	60,492	60,492
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Perd Admin:						
Research & Eval Administrator I	1	1	1	3,600–4,348	52,176	52,176
Research & Eval Consultant	2	2	2	3,437–4,149	99,576	99,576
Research Analyst II-Gen	1.4	2	2	2,641–3,187	75,459	76,488
Sr Steno	0.8	1	1	1,598–1,880	20,982	21,876
Ofc Asst II-Typing	0.8	1	1	1,355–1,767	18,828	18,828
Word Processing Techn	2	2	2	1,355–1,692	36,564	37,176
Eval & Assess-Ch 1:						
Research & Eval Consultant	2	2	2	3,437–4,149	99,576	99,576
Educ Plan & Info Center-sf:						
Research & Eval Administrator I	1	1	1	3,600–4,348	52,176	52,176
Research & Eval Consultant	3.9	4	4	3,437–4,149	191,423	193,434
Research Analyst II-Gen	3	3	3	2,641–3,187	114,732	114,732
Ofc Asst II-Typing	0.2	1	1	1,355–1,767	16,668	17,272
Steno	0.6	–	–	1,330–1,658	–	–
Temporary Help	0.7	0.6	0.6	13,348	11,000	11,000
Calif High Prof Exam:						
Research & Eval Consultant	1	1	1	3,437–4,149	49,788	49,788
Research Analyst II-Gen	1	1	1	2,641–3,187	37,068	38,244
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Special Studies:						
Research & Eval Administrator I	1	1	1	3,600–4,348	52,176	52,176
Research & Eval Consultant	4.4	4	4	3,437–4,149	192,564	194,652
Research & Eval Asst	0.2	1	1	3,128–3,774	37,836	39,654
Research Analyst I-Gen	1	1	1	1,692–2,641	31,692	31,692
Ofc Asst II-Typing	1	2	2	1,355–1,767	33,889	35,126
Steno	1.3	0.5	0.5	1,330–1,658	9,948	9,948

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Sp Ed Eval-Ff:				SALARY RANGE		
Research & Eval Consultant	3	–	–	3,437–4,149	–	–
Calif Basic Educ Data Sys:						
Research & Eval Administrator I	0.3	1	1	3,600–4,348	52,176	52,176
Educ Prog Consultant	1	1	1	3,437–4,149	49,788	49,788
Research & Eval Consultant	1.8	2	2	3,437–4,149	91,632	93,588
Operations Research Spec II	0.4	1	1	2,837–3,420	40,311	41,040
Research Analyst II-Gen	2	2	2	2,641–3,187	76,488	76,488
Staff Services Analyst-Gen	0.6	2	2	1,692–2,641	51,782	53,806
Statistical Clk	1	–	–	1,569–1,843	–	–
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Totals	44.4	45.1	45.1	$1,742,257	$1,720,090	$1,736,268
Curr-Instruc & Assess Division:						
Curric,instr & Assess Div Mgt:						
Asst Supt-Public Instruction	1	1	1	5,266	63,192	63,192
Educ Prog Consultant	1	1	1	3,437–4,149	45,837	48,060
Assoc Govtl Prog Analyst	0.9	1	1	2,641–3,187	33,089	34,690
Staff Services Analyst-Gen	0.1	–	–	1,692–2,641	–	–
Exec Secty I	0.9	1	1	1,796–2,137	25,644	25,644
Word Processing Techn	0.3	1	1	1,355–1,692	20,304	20,304
Steno	1.4	1	1	1,330–1,658	19,117	19,836
Math,science,health,nutr&phys.Ed:						
Math, Science & Health Mgmt:						
Educ Administrator II	1	1	1	4,370–4,806	57,672	57,672
Assoc Govtl Prog Analyst	0.8	1	1	2,641–3,187	38,244	38,244
Sr Steno	1	1	1	1,598–1,880	22,560	22,560
Math,science&envron Ed:						
Educ Administrator I	1	1	1	3,600–4,348	52,176	52,176
Educ Prog Consultant	1	2	2	3,437–4,149	82,488	86,400
Research & Eval Consultant	1	1	1	3,437–4,149	49,788	49,788
Consultant-Mathematics Educ	1	1	1	3,437–4,149	49,788	49,788
Compensatory Educ Consultant	1	1	1	3,437–4,149	41,244	43,200
Ofc Asst II-Typing	1	1	1	1,355–1,767	17,688	18,356
Steno	0.7	1	1	1,330–1,658	17,529	18,183
Math-Sci Teach Train-ff:						
Consultant-Mathematics Educ	1	1	1	3,437–4,149	49,788	49,788
Temporary Help	0.1	0.1	0.1	(2,988)	2,500	2,500
Health,nutr & Athletics Mgmt:						
Educ Administrator I	1	1	1	3,600–4,348	52,176	52,176
Pe & Athletics:						
Consultant-Physical Educ	2	2	2	3,437–4,149	99,576	99,576
Steno	0.8	1	1	1,330–1,658	16,248	16,854
Temporary Help	0.3	0.5	0.5	(12,449)	10,304	10,304
Health Programs:						
Health Educ Consultant	3	4	4	3,437–4,149	191,208	193,164
Sr Steno	–	–	–	1,598–1,880	19,176	19,896
Steno	1.3	1.5	1.5	1,330–1,658	9,784	9,948
Temporary Help	–	0.1	0.1	–	1,200	1,200
Health-State Child Nutr:						
Assoc Govtl Prog Analyst	–	1	1	2,641–3,187	31,692	33,216
Staff Services Analyst-Gen	1	–	–	1,692–2,641	–	–
Ofc Asst II-Typing	0.7	1	1	1,355–1,767	18,828	18,828
Health-Cna Nutr Ed:						
Nutrition Consultant-Nonsupvry	–	1	1	3,437–4,149	41,244	43,200
Nutrition Educ & Trng Asst	2	1	1	3,128–3,774	45,288	45,288
Calif Assess Program:						
Research & Eval Administrator II	1	1	1	4,370–4,806	57,672	57,672
Research & Eval Consultant	6.2	9	9	3,437–4,149	414,110	424,416
Research Analyst II-Gen	2.4	5	5	2,641–3,187	170,622	176,982
Research Analyst I-Gen	2	2	2	1,692–2,641	63,384	63,384
Ofc Asst II-Typing	–	1	1	1,355–1,767	16,566	17,460
Sr Steno	0.5	1	1	1,598–1,880	21,352	22,256
Steno	2.2	3.6	3.6	1,330–1,658	64,288	65,822
Humanities Curric Mgmt:						
Educ Administrator II	1	1	1	4,370–4,806	58,272	58,272
Educ Prog Asst	0.9	1	1	2,590–3,774	41,085	43,037
Educ Administration Asst I	0.1	–	–	2,590–3,128	–	–
Sr Steno	1	1	1	1,598–1,880	22,560	22,560
Ofc Asst II-Typing	1	1	1	1,355–1,767	17,634	18,297
Eng Lang Arts & Foreign Lang:						
Educ Administrator I	1	1	1	3,600–4,348	52,176	52,176
Educ Prog Consultant	4.8	5	5	3,437–4,149	244,770	246,921
Compensatory Educ Consultant	1	1	1	3,437–4,149	49,788	49,788
Steno	3	3	3	1,330–1,658	59,688	59,688
Hist,soc Sci & Fine Arts:						
Educ Administrator I	1	1	1	3,600–4,348	52,176	52,176
Educ Prog Consultant	5.1	5	5	3,437–4,149	241,596	243,552
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,120	18,828
Steno	1.4	1.5	1.5	1,330–1,658	28,788	29,130
Curriculm Framework & Textbook Dev:						
Inst Matis Legal Comp:						
Ofc Asst II-Typing	0.3	–	–	1,355–1,767	–	–

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Curr Framework & Ins Matl:				SALARY RANGE		
Educ Administrator I	1	1	1	3,600–4,348	52,176	52,176
Textbook Consultant	4.2	4	4	3,437–4,149	182,064	185,976
Educ Prog Consultant	0.6	1	1	3,437–4,149	45,267	47,482
Assoc Govtl Prog Analyst	1.8	2	2	2,641–3,187	67,779	71,032
Staff Services Analyst-Gen	1.2	1	1	1,692–2,641	31,692	31,692
Sr Steno	1	1	1	1,598–1,880	22,560	22,560
Ofc Asst II-Typing	0.4	2	2	1,355–1,767	37,656	37,656
Steno	1.5	1	1	1,330–1,658	19,896	19,896
Temporary Help	0.3	–	–	(3,454)	–	–
Curr Frameworks Production:						
Ofc Asst II-Typing	0.3	0.5	0.5	1,355–1,767	9,414	9,414
Curr Dev & Supp Mat Comm:						
Secty	0.9	1	1	1,598–1,880	19,176	19,896
Educ Technology-Ff:						
Educ Administrator I	1	1	1	3,600–4,348	52,176	52,176
Educ Prog Consultant	4.8	5	5	3,437–4,149	248,940	248,940
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	38,244	38,244
Secty	1	1	1	1,598–1,880	22,153	22,560
Ofc Asst II-Typing	0.6	1	1	1,355–1,767	18,583	18,828
Steno	1	1	1	1,330–1,658	19,725	19,896
Educ Prog Consultant	0.1	–	–	–	–	–
Totals	87.9	101.8	101.8	$3,423,021	$3,807,520	$3,864,872
Instructional Supp Srv Division:						
Instructional Supp Srv Div Mgt-ic:						
Asst Supt-Instructional	1	1	1	5,041	60,492	60,492
Educ Prog Consultant	1	1	1	3,437–4,149	49,788	49,788
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	38,244	38,244
Exec Secty I	1	1	1	1,796–2,137	23,211	24,204
Ofc Asst II-Typing	–	1	1	1,355–1,767	18,828	18,828
Project Development:						
Educ Admin II	0.5	1	1	4,370–4,806	41,244	43,200
Staff Services Analyst-Gen	0.3	1	1	1,692–2,641	24,132	24,132
Mgt Services Techn	0.7	–	–	1,498–2,011	–	–
Ofc Asst II-Typing	1	0.5	0.5	1,355–1,767	8,124	8,427
Temporary Help	–	0.1	0.1	–	500	500
Calif Leadership Academy:						
Educ Proj Specialist II	–	1	1	3,774–4,563	45,288	47,484
Educ Administrator I	0.1	–	–	3,600–4,348	–	–
Guidance Support Srvc Mgt-ic:						
Educ Administrator II	1	1	1	4,370–4,806	57,672	57,672
Secty	0.6	1	1	1,598–1,880	22,560	22,560
Sr Steno	0.2	–	–	1,598–1,880	–	–
Curric Svcs:						
Educ Administrator I	1	1	1	3,600–4,348	52,176	52,176
Parenting:						
Educ Prog Consultant	1.9	2	2	3,437–4,149	99,576	99,576
Steno	1	1	1	1,330–1,658	19,896	19,896
Sex Equity:						
Educ Prog Consultant	2	2	2	3,437–4,149	99,576	99,576
Ofc Asst II-Typing	0.2	1	1	1,355–1,767	18,828	18,828
Steno	0.6	–	–	1,330–1,658	–	–
Schl Climate-Career Guid & Coun:						
Consultant-Pers	3.8	4	4	3,437–4,149	199,152	199,152
Steno	1	1	1	1,330–1,658	19,896	19,896
Educ Administration Asst II	1	–	–	–	–	–
Educ Prog Asst	–	1	1	2,590–3,774	45,288	45,288
School Climate-General:						
Educ Administrator I	1	1	1	3,600–4,348	52,176	52,176
Educ Prog Consultant	1	1	1	3,437–4,149	49,788	49,788
Consultant-Personnel	3	3	3	3,437–4,149	149,364	149,364
Ofc Techn-Typing	–	1	1	1,569–2,004	18,828	19,560
Steno	1.9	1	1	1,330–1,658	19,896	19,896
Sch Clim Doj-doe Partnership: (330)						
Temporary Help	0.2	0.1	0.1	(2,434)	4,000	4,000
Special Project Mgmt:						
Educ Administrator II	1	1	1	4,370–4,806	58,272	58,272
Secty	1	1	1	1,598–1,880	22,560	22,560
Educ Prog Support:						
Driver Training:						
Consultant-Traffic Safety Educ	1	–	–	3,437–4,149	–	–
Temporary Help	0.7	–	–	(13,558)	–	–
Non-Public Schools:						
Consultant-Intergroup Relations	1	1	1	3,437–4,149	49,788	49,788
Staff Services Analyst-Gen	1	1	1	1,692–2,641	26,964	28,230
Ofc Asst II-Typing	0.4	0.5	0.5	1,355–1,767	9,414	9,414
Demo Progs In Read & Math:						
Educ Prog Consultant	1.1	1	1	3,437–4,149	41,244	43,200
Steno	0.6	–	–	1,330–1,658	–	–
Gate-special Proj:						
Educ Administrator I	0.5	1	1	3,600–4,348	52,176	52,176
Educ Prog Consultant	2.1	3	3	3,437–4,149	136,146	140,289
Ofc Asst II-Typing	0.2	–	–	1,355–1,767	–	–
Steno	0.9	1.5	1.5	1,330–1,658	27,681	28,359
Temporary Help	–	0.1	0.1	–	500	500

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Univ&colle Opportunities:				SALARY RANGE		
Educ Prog Consultant	1.7	3	3	3,437–4,149	140,820	142,776
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Temporary Help	–	–	–	(713)	–	–
School Improvement Prog:						
Educ Administrator I	1	1	1	3,600–4,348	52,176	52,176
Educ Prog Consultant	3.9	7	7	3,437–4,149	313,536	323,778
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	34,020	35,652
Staff Services Analyst-Gen	0.5	1	1	1,692–2,641	23,634	24,132
Ofc Techn-Typing	0.5	–	–	1,569–2,004	–	–
Ofc Asst II-Typing	1.4	2	2	1,355–1,767	35,725	36,516
Steno	–	–	–	1,330–1,658	–	–
Temporary Help	–	0.4	0.4	–	6,000	6,000
Staff Development:						
Educ Administrator I	1	1	1	3,600–4,348	52,176	52,176
Educ Prog Consultant	5.8	6	6	3,437–4,149	299,328	299,328
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	38,244	38,244
Staff Services Analyst-Gen	1	1	1	1,692–2,641	31,692	31,692
Ofc Techn-Typing	1	1	1	1,569–2,004	20,304	21,204
Ofc Asst II-Typing	0.7	–	–	1,355–1,767	–	–
Steno	1	2	2	1,330–1,658	36,900	38,193
Temporary Help	0.1	0.1	0.1	(2,026)	3,000	3,000
Totals	62.1	70.3	70.3	$2,469,020	$2,769,651	$2,801,186
Regional Services Division:						
Regional Serv Div Mgmt-Sp:						
Educ Administrator I	3	–	–	3,600–4,348	–	–
Educ Prog Consultant	4.3	–	–	3,437–4,149	–	–
Staff Services Analyst-Gen	0.6	–	–	1,692–2,641	–	–
Ofc Techn-Typing	0.9	–	–	1,569–2,004	–	–
Ofc Asst II-Typing	1	–	–	1,355–1,767	–	–
Steno	1.6	–	–	1,330–1,658	–	–
Regional Serv-Ic:						
Educ Prog Consultant	0.7	1	1	3,437–4,149	41,244	43,200
Exec Secty I	0.7	1	1	1,796–2,137	25,644	25,644
Totals	12.8	2	2	$518,489	$66,888	$68,844
Intersegmental Relations Division:						
Intersegmental Relations:						
Asst Supt-Gen Educ	1	1	1	4,695–5,041	60,492	60,492
Educ Administrator I	0.6	1	1	3,600–4,348	52,176	52,176
Educ Prog Consultant	3	3	3	3,437–4,149	152,976	152,976
Research & Eval Consultant	0.3	1	1	3,437–4,149	41,244	43,200
Staff Services Analyst-Gen	0.3	0.5	0.5	1,692–2,641	13,176	13,176
Exec Secty I	1	1	1	1,796–2,137	24,753	25,644
Mgt Services Techn	–	–	–	1,498–2,011	–	–
Ofc Techn-Typing	0.6	1	1	1,569–2,004	19,994	20,829
Ofc Asst II-Typing	0.3	–	–	1,355–1,767	–	–
Temporary Help	0.8	0.6	0.6	(10,603)	11,500	11,500
Totals	7.9	9.1	9.1	$318,362	$376,311	$379,993
Totals, Curr & Instruct Ldrshp Branch	290.8	314.2	314.2	$11,468,433	$12,034,947	$12,173,256
Specialized Programs Branch						
Specialized Programs Branch Mgmt-GF:						
Dep Supt-Specialized Prog	0.7	1	1	5,417	65,004	65,004
Educ Prog Consultant	1	1	1	3,437–4,149	49,788	49,788
Educ Prog Asst	0.9	1	1	2,590–3,774	39,186	41,085
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Ofc Asst II-Typing	0.7	1	1	1,355–1,767	18,828	18,828
Educ Administration Asst I	–	–	–	–	–	–
Temporary Help	0.3	–	–	(3,852)	–	–
Totals	4.6	5	5	$173,621	$198,450	$200,349
Special Education Division:						
Special Ed Div.Mgmt:						
Special Education Div Mgmt-IC:						
Asst Supt-Special Educ	0.8	1	1	5,041	60,492	60,492
Educ Administrator II	1	1	1	4,370–4,806	57,672	57,672
Special Educ Consultant	0.5	1	1	3,437–4,149	46,386	48,636
Exec Secty I	0.9	1	1	1,796–2,137	25,644	25,644
Secty	1	1	1	1,598–1,880	22,560	22,560
Sp Ed-EHA VI B Administration-FF:						
Educ Administrator I	2.2	4	4	3,600–4,348	190,752	194,928
Bi-bi Educ Consultant	0.6	1	1	3,437–4,149	49,788	49,788
Educ Prog Consultant	1	1	1	3,437–4,149	49,788	49,788
Special Educ Consultant	23	28	28	3,437–4,149	1,361,184	1,371,498
Special Educ Asst II	3	2	2	3,128–3,774	90,576	90,576
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	38,244	38,244
Staff Services Analyst-Gen	3.4	4	4	1,692–2,641	111,922	115,756
Exec Secty I	0.9	1	1	1,796–2,137	24,342	25,386
Sr Steno	3.7	4	4	1,598–1,880	88,736	89,632
Ofc Asst II-Typing	3.8	5	5	1,355–1,767	90,493	92,130
Steno	5.3	5.5	5.5	1,330–1,658	106,235	107,247
Ofc Asst I-Gen	1	1	1	1,233–1,420	17,040	17,040

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Temporary Help	1.7	4.2	4.2	(36,755)	60,223	60,223
Sp Ed-Presch Incentive-FF:						
Special Educ Consultant	1	1	1	3,437–4,149	49,788	49,788
Special Educ Asst II	0.5	0.5	0.5	3,128–3,774	19,668	20,622
Sp Ed-State Planning-FF:						
Special Educ Asst II	1.7	2	2	3,128–3,774	85,061	89,142
Mgt Services Techn	0.2	–	–	1,498–2,011	–	–
Ofc Asst II-Typing	0.5	1	1	1,355–1,767	18,828	18,828
Sp Ed-Prog-Curriculm-Training-FF:						
Educ Administrator I	0.9	1	1	3,600–4,348	52,176	52,176
Special Educ Consultant	5.6	6	6	3,437–4,149	298,728	298,728
TV Spec	1	1	1	2,641–3,187	38,244	38,244
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	38,244	38,244
Mgt Services Techn	–	0.5	0.5	1,498–2,011	8,988	9,336
Sr Steno	1	1	1	1,598–1,880	21,800	22,560
Ofc Asst II-Typing	2.2	2	2	1,355–1,767	35,916	37,302
Steno	1.1	1	1	1,330–1,658	16,248	16,854
Sp Ed-Deaf-Blind Ctr-FF:						
Educ Administrator I	0.1	–	–	3,600–4,348	–	–
Sp Ed-Workability-FF:						
Voc Educ Consultant	0.1	1	1	3,437–4,149	41,244	43,200
Totals	71.7	85.7	85.7	$2,745,403	$3,217,010	$3,252,264
Career-Vocational Preparation Division:						
Vocational Ed Director's Office-IC:						
Asst Supt-Director-Voc Educ	1	1	1	4,695–5,041	60,492	60,492
Voc Educ Consultant	1.2	–	–	3,437–4,149	–	–
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Steno	1.8	1	1	1,330–1,658	16,248	16,854
Industrial Educ Consultant	–	1	1	3,437–4,149	49,788	49,788
Grant Administration:						
Grant Adm-LA-SP:						
Voc Educ Administrator II	1	1	1	4,370–4,806	57,672	57,672
Voc Educ Consultant	0.9	–	–	3,437–4,149	–	–
Staff Services Analyst-Gen	2.6	3	3	1,692–2,641	93,276	94,516
Accountant I-Spec	1	1	1	1,684–2,196	24,024	24,024
Sr Steno	1	1	1	1,598–1,880	21,130	22,028
Ofc Asst II-Typing	1	1	1	1,355–1,767	17,850	18,533
Temporary Help	4.3	4.1	4.1	(81,237)	78,272	78,272
Grant Adm Reg Offices-SP:						
Voc Educ Administrator I	3	1	1	3,600–4,348	52,176	52,176
Voc Educ Consultant	3	1	1	3,437–4,149	49,788	49,788
Ofc Techn-Typing	0.7	1	1	1,569–2,004	21,812	22,116
Sr Steno	1	–	–	1,598–1,880	–	–
Ofc Asst II-Typing	2.3	0.5	0.5	1,355–1,767	9,414	9,414
Acct Clk II	1.8	2	2	1,406–1,767	36,732	37,356
Word Processing Techn	1.8	1	1	1,355–1,692	20,304	20,304
Steno	3.7	1	1	1,330–1,658	19,896	19,896
Vocational Ed Programs:						
Voc Ed Gender Equity-FF:						
Voc Educ Gender Equity Consultant	1	1	1	3,437–4,149	49,788	49,788
Home Econ Ed I-SP:						
Homemaking Educ Administrator I	1	1	1	3,600–4,348	52,176	52,176
Steno	1	1	1	1,330–1,658	19,896	19,896
Temporary Help	–	–	–	–	8,000	8,000
Home Econ Ed II-SP:						
Homemaking Educ Consultant	0.7	1	1	3,437–4,149	42,711	44,766
Temporary Help	0.1	–	–	(2,085)	–	–
Home Econ Ed III-FF:						
Homemaking Educ Consultant	1	1	1	3,437–4,149	49,788	49,788
Home Econ Ed IV-FF:						
Homemaking Educ Consultant	3.6	4	4	3,437–4,149	187,238	191,469
Agricultural Ed I-SP:						
Agric Educ Administrator I	1	1	1	3,600–4,348	52,176	52,176
Agric Educ Consultant	0.8	1	1	3,437–4,149	42,711	44,766
Steno	1	1.5	1.5	1,330–1,658	28,829	29,544
Agricultural Ed II-FF:						
Agric Educ Consultant	6.9	7	7	3,437–4,149	326,307	332,406
Business Education I-SP:						
Bus Educ Administrator I	1	1	1	3,600–4,348	52,176	52,176
Bus Educ Consultant	2	2	2	3,437–4,149	99,576	99,576
Ofc Techn-Typing	–	1	1	1,569–2,004	18,828	19,560
Steno	0.8	–	–	1,330–1,658	–	–
Business Education II-FF						
Business Educ Consultant	4	4	4	3,437–4,149	199,152	199,152
Industrial Education I-SP:						
Industrial Educ Administrator I	1	1	1	3,600–4,348	52,176	52,176
Industrial Educ Consultant	3	2	2	3,437–4,149	91,358	93,336
Steno	0.8	1	1	1,330–1,658	16,748	17,376
Temporary Help	0.6	0.5	0.5	(12,958)	17,323	17,323
Industrial Education II-FF:						
Industrial Educ Consultant	5.9	5	5	3,437–4,149	242,352	244,440
Voc Ed Fiscal & Compl-Reg Off So:						
Voc Educ Administrator I	–	1	1	3,600–4,348	52,176	52,176
Voc Educ Consultant	–	1	1	3,437–4,149	49,788	49,788
Sr Steno	–	1	1	1,598–1,880	22,560	22,560

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Steno	–	2	2	1,330–1,658	38,423	39,132
Acct Clk II	–	1	1	1,406–1,767	18,953	19,514
Ofc Asst II-Typing	–	1	1	1,355–1,767	17,422	18,066
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
Health Education:						
Industrial Educ Consultant	–	1	1	3,437–4,149	49,788	49,788
Voc Ed Coordination Section:						
Voc Educ Administrator I	–	1	1	3,6000–4,348	52,176	52,176
Voc Educ Consultant	–	4	4	3,437–4,149	190,608	192,564
Steno	–	1.5	1.5	1,330–1,658	29,844	29,844
Totals	71.3	75.1	75.1	$2,713,116	$2,841,117	$2,870,463
Resource Services Division:						
Reference Services-SP:						
Educ Administrator II	1	1	1	4,370–4,806	57,672	57,672
Librarian	1	1	1	2,206–2,655	31,860	31,860
Ofc Asst II-Typing	1	1	1	1,355–1,767	19,428	19,428
Steno	0.9	1	1	1,330–1,658	19,896	19,896
Access & Dissem-SP:						
Voc Educ Consultant	1	1	1	3,437–4,149	49,788	49,788
Ofc Asst II-Typing	0.5	0.5	0.5	1,355–1,767	8,790	9,119
Clearghouse Deposit-Handicap Stu-SP:						
Special Educ Consultant	1.9	2	2	3,437–4,149	91,032	92,988
Special Educ Asst II	1	1	1	3,128–3,774	45,288	45,288
Ofc Services Supvr I-Gen	1	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Gen	1	1	1	1,569–2,004	22,116	22,116
Sr Steno	1	1	1	1,598–1,880	22,560	22,560
Stock Clk	1	1	1	1,439–1,831	20,208	20,208
Ofc Asst II-Typing	2.5	2.5	2.5	1,355–1,767	47,802	47,802
Ofc Asst II-Gen	1	1	1	1,355–1,692	18,828	18,828
Temporary Help	1.1	1	1	(16,566)	19,552	19,552
Totals	16.9	17	17	$496,607	$496,936	$499,221
Youth,Adult & Alt Ed Svcs Div Mgmt:						
Asst Supt-Gen Educ	0.3	1	1	4,695–5,041	60,492	60,492
Educ Administrator II	0.2	–	–	4,370–4,806	–	–
Exec Secty I	0.3	1	1	1,796–2,137	23,802	24,870
Sr Steno	0.7	–	–	1,598–1,880	–	–
High Risk Youth Liaison-Dropouts-GF:						
Educ Prog Consultant	3	1	1	3,437–4,149	49,788	49,788
Mgt Services Techn	1	1	1	1,498–2,011	22,194	23,202
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Steno	1	–	–	1,330–1,658	–	–
Temporary Help	0.2	–	–	(2,464)	–	–
High Risk Youth Liaison-Fld Svc-FF:						
Educ Prog Consultant	3	3	3	3,437–4,149	149,364	149,364
Assoc Govtl Prog Analyst	0.8	–	–	2,641–3,187	–	–
Jr Staff Analyst-Gen	–	1	1	1,692–2,196	20,304	21,156
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
High Risk Youth Liaison-SP:						
Educ Administrator I	1	1	1	3,600–4,348	52,176	52,176
Employ Prep-JTPA-SP:						
Educ Administrator II	0.8	–	–	4,370–4,806	–	–
Educ Administrator I	1.5	1	1	3,600–4,348	52,176	52,176
Educ Prog Consultant	7.5	7	7	3,437–4,149	348,516	348,516
Educ Admin Consultant	–	1	–	3,437–4,149	41,244	–
Educ Prog Asst	0.9	1	1	2,590–3,774	45,288	45,288
Staff Services Analyst-Gen	0.5	1	–	1,692–2,641	20,304	–
Acctg Techn	0.5	–	–	1,569–2,004	–	–
Secty	0.4	–	–	1,598–1,880	–	–
Ofc Asst II-Typing	1	2	2	1,355–1,767	36,126	36,732
Acct Clk II	0.5	–	–	1,406–1,767	–	–
Steno	1.3	2.5	1.5	1,330–1,658	43,980	28,323
Educ Administration Asst II	0.1	–	–	–	–	–
Temporary Help	0.1	0.4	0.4	(1,248)	6,195	6,195
Adult Ed General-GF						
Adult Educ Consultant	1	1	1	3,437–4,149	49,788	49,788
Temporary Help	–	0.5	0.5	–	14,435	14,435
Adult Basic Ed Admin-FF:						
Adult Educ Administrator I	1	1	1	3,600–4,348	52,176	52,176
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	38,244	38,244
Steno	2.7	2	2	1,330–1,658	32,496	33,708
Ofc Asst II-Typing	–	1	1	1,355–1,569	16,260	16,872
Adult Basic Ed-306-Svcs-FF:						
Adult Educ Consultant	3	3	3	3,437–4,149	149,364	149,364
Educ Prog Consultant	0.7	1	1	3,437–4,149	49,788	49,788
Adult Ed-Basic & Gen-SP:						
Adult Educ Consultant	2	2	2	3,437–4,149	99,576	99,576
General Ed Dev-SP:						
Educ Prog Asst	0.9	1	1	2,590–3,774	45,288	45,288
Ofc Asst II-Typing	1.8	2	2	1,355–1,767	37,536	37,656
Educ Administration Asst II	0.1	–	–	–	–	–
Temporary Help	0.4	0.3	0.3	(6,956)	5,280	5,280

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Alter-Indep Study-GF:				SALARY RANGE		
Educ Administrator I	1	1	1	3,600–4,348	52,176	52,176
Educ Prog Consultant	1.7	2	2	3,437–4,149	99,576	99,576
Ofc Asst II-Typing	0.9	1	1	1,355–1,767	16,566	17,172
Educ Prog Consultant	1	–	–	–	–	–
Temporary Help	0.6	–	–	(9,256)	–	–
YAAES-Program Support:						
Educ Administrator I	0.5	1	1	3,600–4,348	52,176	52,176
Educ Prog Consultant	0.8	3	3	3,437–4,149	140,820	142,776
Staff Services Analyst-Gen	0.9	2	2	1,692–2,641	52,245	53,243
Ofc Techn-Typing	0.2	1	1	1,569–2,004	19,684	20,454
Acctg Techn	0.5	1	1	1,569–2,004	22,116	22,116
Acct Clk II	0.5	1	1	1,406–1,767	19,560	19,560
Steno	0.3	–	–	1,330–1,658	–	–
Adult Basic Ed-310 Svcs-FF:						
Adult Educ Consultant	1	1	1	3,437–4,149	49,788	49,788
Totals	53.1	56.7	53.7	$2,079,706	$2,124,543	$2,057,146
State Special Schools & Serv Divisn:						
State Schools Mgmt-IC:						
Asst Supt-Special Educ	1	1	1	4,695–5,041	60,492	60,492
Educ Administrator I	0.8	1	1	3,600–4,348	52,176	52,176
Educ Prog Consultant	0.7	1	1	3,437–4,149	49,788	49,788
Deptl Constrn & Maint Supvr	0.8	1	1	3,420–4,135	48,644	49,620
Educ Prog Asst	0.9	1	1	2,590–3,774	45,288	45,288
Deptl Food Administrator	1	1	1	3,040–3,669	44,028	44,028
Assoc Adm Analyst-Acctg	0.9	1	1	2,641–3,187	38,244	38,244
Staff Services Analyst-Gen	0.7	1	1	1,692–2,641	24,919	25,957
Exec Secty I	0.9	1	1	1,796–2,137	25,644	25,644
Ofc Asst II-Typing	0.6	–	–	1,355–1,767	–	–
Steno	1.2	2	2	1,330–1,658	36,520	37,896
Educ Administration Asst II	0.1	–	–	2,590–3,774	–	–
Temporary Help	0.5	0.5	0.5	(7,921)	12,496	12,496
Totals	10.1	11.5	11.5	$376,564	$438,239	$441,629
State Special Schools						
School For The Blind:						
Administration-GF:						
Supt	0.9	1	1	4,584–5,041	60,492	60,492
Bus Mgr I	1	1	1	2,522–3,040	36,480	36,480
Acctg Off-Supvr	1	1	1	2,196–2,641	29,114	30,502
Pers Asst II-Supvry	1	1	1	1,914–2,285	27,420	27,420
Pers Asst II-Spec	0.1	–	–	1,914–2,285	–	–
Materials & Stores Supvr I	1	1	1	1,684–2,196	24,024	24,024
Library Tech Asst I	1	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Acctg Techn	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	1.9	3	3	1,355–1,767	53,504	54,720
Acct Clk II	1	1	1	1,406–1,767	19,560	19,560
Steno	1	1	1	1,330–1,658	19,896	19,896
Temporary Help	7.1	5.2	5.2	(116,613)	122,859	122,859
Instruction-GF:						
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Instructional Counselor	0.6	–	–	1,792–2,147	–	–
Supvng Teacher-Spec	1	1	1	2,808–3,390	39,432	40,680
Prin	0.9	1	1	3,550–3,903	45,388	46,836
Teacher	34.7	36	36	1,907–3,029	1,255,220	1,275,622
Supvng Teacher	2	3	3	2,808–3,390	117,522	119,413
Residential-GF:						
Supvng Instructional Counselor	2.8	3	3	1,959–2,355	85,760	85,980
Instructional Counselor	6.8	9	9	1,792–2,147	228,956	231,746
Transp Coordinator	0.9	1	1	1,792–2,147	24,660	25,788
Counselor	18.4	28	28	1,654–1,966	622,914	633,840
Attendant Resident Schools	6.7	7	7	1,317–1,526	123,695	124,208
Food Service-GF:						
Supvng Cook I	1	1	1	1,723–2,245	24,612	24,612
Cook II	1.7	2	2	1,582–2,051	41,050	42,696
Cook I	0.8	1	1	1,414–1,801	18,699	19,435
Acct Clk II	0.7	1	1	1,406–1,767	17,264	17,916
Food Service Worker I	4.3	7	7	1,227–1,526	115,392	116,508
Plant Operation-GF:						
Maint Mechanic	1	1	1	2,245–2,706	29,580	29,580
Carpenter I	1	1	1	2,196–2,641	28,884	28,884
Bldg Maint Worker	0.3	1	1	1,872–2,245	22,725	23,784
Janitorial-GF:						
Janitor Supvr I	1	1	1	1,339–1,692	18,672	18,672
Janitor	5.1	7	7	1,247–1,556	116,831	118,090
Assessment Center-PL 94-142-R:						
Ofc Asst II-Typing	0.5	1	1	1,355–1,767	16,566	17,172
Supvng Teacher-Spec	1	1	1	2,808–3,390	33,696	35,340
Teacher	–	2	2	1,907–3,029	52,440	54,936

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Special Projects:						
Multi-Handicapped Project-R:				SALARY RANGE		
Temporary Help	1.1	5	5	(17,071)	72,454	72,454
Federal Instruction-R:						
Teacher	0.5	1	1	1,907–3,029	26,220	27,468
Supvng Teacher	1	1	1	2,808–3,390	33,696	35,340
Temporary Help	1	4.7	4.7	(16,534)	70,053	70,053
Totals	116.8	146.9	146.9	$3,077,197	$3,764,194	$3,821,470
Diag Sch For Neur Hdcp Child North:						
Administration-GF:						
Supt	1	1	1	4,267–4,695	56,340	56,340
Bus Mgr I	1	1	1	2,522–3,040	36,480	36,480
Pers Asst II-Spec	1	1	1	1,914–2,285	27,420	27,420
Accountant I-Spec	1	1	1	1,684–2,196	24,024	24,024
Acctg Techn	1	1	1	1,569–2,004	19,808	20,604
Sr Steno	0.9	1	1	1,598–1,880	19,176	19,896
Ofc Asst II-Typing	1.5	2	2	1,355–1,767	33,738	34,968
Word Processing Techn	1.5	2	2	1,355–1,692	38,778	39,498
Steno	0.9	1	1	1,330–1,658	18,940	19,656
Prin	1	1	1	3,309–3,634	43,608	43,608
Temporary Help	4.9	5.7	5.7	(110,213)	128,106	128,106
Instruction-GF:						
Short Term Assessment-GF:						
School Psychologist	1.7	2	2	2,902–3,502	76,848	78,504
Teacher	4	4	4	1,907–3,029	133,178	137,840
Extended Assessment-GF:						
School Psychologist	1	1	1	2,902–3,502	42,024	42,024
Recr Therapist	0.9	1	1	1,912–2,298	27,576	27,576
Instructional Counselor	0.7	1	1	1,792–2,147	25,764	25,764
Counselor	4.8	6	6	1,654–1,966	131,472	135,184
Teacher	5.7	6	6	1,907–3,029	200,975	208,904
Followup-Technical Assistance-GF:						
Teacher	1.7	2	2	1,907–3,029	70,085	71,716
Medical Care-GF:						
Physician & Surgeon	1	1	1	4,543–6,526	77,129	78,312
Registered Nurse II	1.9	2	2	2,112–3,061	63,254	63,254
Registered Nurse III	0.4	1	1	2,313–3,061	33,444	33,444
Sr Medical Transcriber	1	1	1	1,720–2,235	24,456	24,456
Medical Transcriber	1	1	1	1,539–1,961	21,648	21,648
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Personal Care-GF:						
Supvng Instructional Counselor	1	1	1	1,959–2,355	28,386	28,386
Instructional Counselor	1	1	1	1,792–2,147	26,470	26,470
Counselor	8.5	10	10	1,654–1,966	230,026	233,776
Attendant Resident Schools	1.8	2	2	1,317–1,526	38,036	38,036
Food Services-GF:						
Supvng Cook I	1	1	1	1,723–2,245	24,612	24,612
Cook II	1.9	2	2	1,582–2,051	41,850	42,696
Cook I	1	1	1	1,414–1,801	19,848	19,848
Food Serv Worker I	0.2	1	1	1,227–1,526	15,006	15,564
Plant Operation-GF:						
Stationary Engr	1	1	1	2,926–3,219	35,112	35,112
Carpenter I	1	1	1	2,196–2,641	28,884	28,884
Groundskeeper	1	1	1	1,613–2,002	21,972	21,972
Janitor Supvr I	1	1	1	1,339–1,692	18,672	18,672
Janitor	2.8	3	3	1,247–1,556	50,008	50,560
Security Guard	1	1	1	1,293–1,498	18,350	18,350
Special Projects-R:						
Supvng Teacher	–	1	1	1,907–3,029	26,220	27,468
Totals	66.7	75.7	75.7	$1,806,545	$2,016,551	$2,048,460
Diag Sch For Neur Hdcp Child Cent:						
Administration-GF:						
Supt	1	1	1	4,267–4,695	56,340	56,340
Bus Mgr I	1	1	1	2,522–3,040	36,480	36,480
Pers Asst II-Spec	0.8	1	1	1,914–2,285	22,968	23,940
Sr Medical Transcriber	0.9	1	1	1,720–2,235	24,116	24,456
Accountant I-Spec	1	1	1	1,684–2,196	24,024	24,024
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Medical Transcriber	1	1	1	1,539–1,961	21,648	21,648
Ofc Asst II-Typing	2.4	3	3	1,355–1,767	52,855	54,627
Acct Clk II	0.5	1	1	1,406–1,767	17,172	17,796
Word Processing Techn	2	2	2	1,355–1,692	39,742	40,484
Teacher	1	1	1	1,907–3,029	36,348	36,348
Prin	1	1	1	3,309–3,634	43,608	43,608
Temporary Help	3.2	4.4	4.4	(74,549)	110,572	110,572
Instruction-GF:						
Short Term Assessment-GF:						
School Psychologist	1.8	2	2	2,902–3,502	72,408	75,900
Counselor	0.2	–	–	1,654–1,966	–	–
Teacher	4	4	4	1,907–3,029	140,368	141,864

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Extended Assessment-GF:				SALARY RANGE		
School Psychologist	–	1	1	2,902–3,502	34,824	36,480
Counselor	4.2	5	5	1,654–1,966	112,082	113,876
Teacher	5.9	6	6	1,907–3,029	201,368	203,202
Followup-Technical Assistance-GF:						
Teacher	2	2	2	1,907–3,029	72,696	72,696
Medical Care-GF:						
Physician & Surgeon	0.7	1	1	4,543–6,526	54,516	57,168
Registered Nurse III	1	1	1	2,313–3,061	34,817	34,817
Registered Nurse II	1.8	2.5	2.5	2,112–3,061	74,243	76,212
Personal Care-GF:						
Supvng Instructional Counselor	1	1	1	1,959–2,355	28,260	28,260
Instructional Counselor	3	4	4	1,792–2,147	98,796	99,756
Counselor	4.6	10	10	1,654–1,966	221,933	226,488
Attendant Resident Schools	1	1	1	1,317–1,526	19,040	19,040
Food Service-GF:						
Supvng Cook I	1	1	1	1,723–2,245	24,612	24,612
Cook II	1.8	2	2	1,582–2,051	44,928	44,928
Food Service Worker I	0.9	1	1	1,227–1,526	17,076	17,076
Plant Operation-GF:						
Carpenter I	1	1	1	2,196–2,641	28,884	28,884
Bldg Maint Worker	1	1	1	1,872–2,245	24,612	24,612
Groundskeeper	2	2	2	1,613–2,002	43,944	43,944
Janitor	2.9	4	4	1,247–1,556	64,816	66,168
Security Guard	1	1	1	1,293–1,498	18,600	18,600
Federal Projects-R:						
Supvng Teacher-Fiscal Year Employee	–	1	1	3,309–3,998	39,708	41,628
Temporary Help	–	0.5	0.5	–	9,973	9,973
Totals	59.6	74.4	74.4	$1,629,406	$1,990,493	$2,018,623
Diag Sch For Neur Hdcp Child South:						
Administration-GF:						
Supt	1	1	1	4,267–4,695	56,340	56,340
Bus Mgr I	1	1	1	2,522–3,040	36,480	36,480
Pers Asst II-Supvry	1	1	1	1,914–2,285	27,420	27,420
Ofc Techn-Typing	1.7	2	2	1,569–2,004	43,020	43,928
Acctg Techn	1	1	1	1,569–2,004	22,116	22,116
Counselor	–	–	–	1,654–1,966	–	–
Medical Transcriber	0.8	1	1	1,539–1,961	21,648	21,648
Ofc Asst II-Typing	3.9	4	4	1,355–1,767	74,619	76,003
Acct Clk II	1	1	1	1,406–1,767	19,560	19,560
Teacher	0.3	1	1	1,907–3,029	36,348	36,348
Prin	1	1	1	3,550–3,903	43,608	43,608
Temporary Help	2.2	2.6	2.6	(63,381)	84,986	84,986
Instruction-GF:						
Short Term Assessment-GF:						
Physician & Surgeon	0.5	0.5	0.5	4,543–6,526	39,156	39,156
School Psychologist	1.8	2	2	2,902–3,502	71,028	74,430
Teacher	4	4	4	1,907–3,029	129,651	134,126
Extended Assessment-GF:						
Psychologist-Clinical	1	1	1	2,902–3,502	42,024	42,024
Counselor	4.3	5	5	1,654–1,966	112,586	115,500
Teacher	7	7	7	1,907–3,029	235,568	240,956
Followup-Technical Assistance-GF:						
Teacher	1	1	1	1,907–3,029	36,348	36,348
Medical Care-GF:						
Physician & Surgeon	0.5	0.5	0.5	4,543–6,526	39,156	39,156
Registered Nurse III	1	1	1	2,313–3,061	33,444	33,444
Registered Nurse II	1.9	2	2	2,112–3,061	59,467	60,823
Food Service-GF:						
Supvng Cook I	0.9	1	1	1,723–2,245	24,612	24,612
Cook II	0.9	2	2	1,582–2,051	41,850	42,696
Cook I	0.7	1	1	1,414–1,801	19,848	19,848
Food Serv Worker I	0.9	1	1	1,227–1,526	17,076	17,076
Personal Care-GF:						
Supvng Instructional Counselor	1	1	1	1,959–2,355	28,260	28,260
Instructional Counselor	1.9	2	2	1,792–2,147	51,528	51,528
Counselor	9.1	11	11	1,654–1,966	246,619	251,452
Seamer	1	1	1	1,520–1,959	21,504	21,504
Attendant Resident Schools	1.9	2	2	1,317–1,526	34,452	35,035
Plant Operation-GF:						
Stationary Engr	2	2	2	2,926–3,219	70,224	70,224
Bldg Maint Worker	1	1	1	1,872–2,245	24,612	24,612
Groundskeeper	1	1	1	1,613–2,002	21,388	21,972
Laborer	1	2	2	1,613–1,758	40,878	41,748
Janitor Supvr I	1	1	1	1,339–1,692	18,672	18,672
Janitor	4	4	4	1,247–1,556	69,168	69,168
Security Guard	1	1	1	1,293–1,498	17,976	17,976
Federal Instruction-R:						
Teacher	–	0.5	0.5	1,907–3,029	13,630	14,279
Temporary Help	–	0.5	0.5	–	9,992	9,992
Totals	67.2	75.6	75.6	$1,813,422	$2,036,862	$2,065,054

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
School For The Deaf Fremont:						
Administration-GF:				SALARY RANGE		
Supt	1	1	1	4,584–5,041	61,092	61,092
Bus Mgr II	0.9	1	1	3,248–3,920	47,640	47,640
Staff Services Analyst-Gen	1	1	1	1,692–2,641	30,519	31,935
Acctg Off-Supvr	1	1	1	2,196–2,641	32,292	32,292
Pers Asst II-Supvry	1	1	1	1,914–2,285	28,020	28,020
Property Controller I	1	1	1	1,726–2,250	24,636	24,636
Materials & Stores Supvr I	1	1	1	1,684–2,196	24,024	24,024
Accountant I-Spec	1	1	1	1,684–2,196	24,024	24,024
Pers Asst I	1	2	2	1,456–2,004	40,504	42,112
Acctg Techn	2	2	2	1,569–2,004	43,396	44,232
Secty	1	1	1	1,598–1,880	23,160	23,160
Ofc Asst II-Typing	2.9	2.5	2.5	1,355–1,767	49,063	49,368
Temporary Help	12	7.7	7.7	(229,124)	285,340	285,340
Instruction-GF:						
Supvng Teacher-Fiscal Year Employee	1	1	1	3,309–3,998	48,576	48,576
Sr DP Techn	0.8	1	1	1,758–2,098	21,696	22,572
Ofc Techn-Typing	0.9	1	1	1,569–2,004	20,780	21,654
Ofc Asst II-Typing	1.2	1.5	1.5	1,355–1,767	27,577	28,594
Prin	1	1	1	0	47,436	47,436
Elementary Instruction-GF:						
Ofc Asst II-Typing	0.8	1	1	1,355–1,767	19,855	20,160
Supvng Teacher	1	1	1	2,808–3,390	41,048	41,280
Teacher	12.6	13	13	1,907–3,029	439,942	451,952
Jr High Instruction-GF:						
Ofc Asst II-Typing	1	1	1	1,355–1,767	19,428	19,428
Teacher	11.2	11.5	11.5	1,907–3,029	386,702	393,773
Supvng Teacher	1	1	1	2,808–3,390	41,280	41,280
Sr High Instruction-GF:						
Ofc Asst II-Typing	0.9	1	1	1,355–1,767	18,288	18,956
Supvng Teacher	2	2	2	2,808–3,390	82,560	82,560
Teacher	38.3	38.5	38.5	1,907–3,029	1,353,144	1,370,434
Vocational Instruction-GF:						
Ofc Asst II-Typing	1	1	1	1,355–1,767	19,428	19,428
Teacher	13	13	13	1,907–3,029	466,474	469,290
Supvng Teacher	1	1	1	2,808–3,390	41,280	41,280
Physical Educ Instruction-GF:						
Teacher-Spec	1	1	1	1,907–3,029	36,948	36,948
Teacher	4.8	5	5	1,907–3,029	184,460	184,740
Media Center-GF:						
TV Asst	1	1	1	2,196–2,641	31,692	31,692
Teacher	2	2	2	1,907–3,029	73,896	73,896
Supvng Teacher	1	1	1	2,808–3,390	41,280	41,280
Communication Skills-GF:						
Teacher	3.5	3.5	3.5	1,907–3,029	118,996	120,230
Pupil Personnel Services-GF:						
Sr DP Techn	0.2	1	1	1,758–2,098	25,680	25,776
Ofc Asst II-Typing	1.9	2.5	2.5	1,355–1,767	44,409	45,318
Teacher	5	6	6	1,907–3,029	204,222	208,594
Supvng Teacher	1	1	1	2,808–3,390	41,280	41,280
Health Services-GF:						
Physician & Surgeon	0.9	0.8	0.8	4,543–6,526	38,994	40,190
Registered Nurse II	4	5	5	2,112–3,061	146,924	150,260
Registered Nurse III	0.7	1	1	2,313–3,061	29,260	30,676
Ofc Asst II-Typing	–	–	–	1,355–1,767	–	–
Residential-GF:						
Supvng Teacher-Fiscal Year Employee	1	1	1	3,309–3,998	48,576	48,576
Supvng Instructional Counselor	7	7	7	1,959–2,355	207,292	207,292
Auto Equipt Opr I	0.3	0.5	0.5	1,831–2,196	11,862	12,312
Transp Coordinator	0.9	1	1	1,792–2,147	26,364	26,364
Instructional Counselor	11.7	13	13	1,792–2,147	342,038	344,444
Ofc Techn-Typing	0.9	1	1	1,569–2,004	22,716	22,716
Ofc Techn-Gen	–	–	–	1,569–2,004	–	–
Counselor	29.2	34	34	1,654–1,966	796,603	817,397
Counselor	3.7	4	4	1,654–1,966	98,880	98,880
Seamer	1	1	1	1,520–1,959	22,104	22,104
Ofc Asst II-Typing	0.8	1	1	1,355–1,767	18,952	19,393
Attendant Resident Schools	13.9	16	16	1,317–1,526	300,275	306,453
Food Service-GF:						
Director-Dietetics	1	1	1	2,837–3,420	38,736	40,578
Supvng Cook I	1.8	2	2	1,723–2,245	48,204	49,224
Cook II	1.6	2	2	1,582–2,051	42,548	43,416
Stock Clk	0.9	1	1	1,439–1,831	18,876	19,640
Cook I	1.2	2	2	1,414–1,801	37,146	37,818
Acct Clk II	1	1	1	1,406–1,767	20,160	20,160
Food Service Worker II	1.3	2	2	1,317–1,654	34,116	34,692
Janitor	1	1	1	1,247–1,556	15,838	16,418
Food Service Worker I	14.1	17	17	1,227–1,526	282,833	286,691
Plant Operation-GF:						
Chief-Plant Operations I	1	1	1	2,889–3,485	41,820	41,820
Stationary Engr	3	4	4	2,926–3,219	140,448	140,448
Supvr-Bldg Trades	1	1	1	2,522–3,187	33,181	34,754
Plumber I	1	1	1	2,298–2,768	30,264	30,264
Electrician I	0.9	1	1	2,298–2,768	30,264	30,264
Painter I	1.9	2	2	2,196–2,641	56,358	57,659

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Carpenter I	3	3	3	2,196–2,641	86,652	86,652
Electronics Techn	1	1	1	1,959–2,584	24,612	25,764
Supvng Groundskeeper I	1	1	1	1,912–2,522	27,576	27,576
Auto Equipt Opr I	2	2	2	1,831–2,196	48,048	48,048
Groundskeeper	7	8	8	1,613–2,002	171,396	173,136
Laborer	2	2	2	1,613–1,758	42,192	42,192
Security Guard	5	5	5	1,293–1,498	92,594	92,594
Janitorial-GF:						
Janitor Supvr II	1	1	1	1,489–1,912	20,766	21,096
Janitor Supvr I	1	1	1	1,339–1,692	19,094	19,094
Janitor	15.7	18	18	1,247–1,556	305,938	308,770
Special Unit Instruction-GF:						
Ofc Asst II-Typing	0.8	1	1	1,355–1,767	19,428	19,428
Teacher	15.9	16	16	1,907–3,029	555,194	562,987
Supvng Teacher	2	2	2	2,808–3,390	82,560	82,560
Special Unit Residential-GF:						
Supvng Instructional Counselor	1	1	1	1,959–2,355	29,600	29,600
Instructional Counselor	3.8	4	4	1,792–2,147	107,568	107,568
Counselor	2.7	3	3	1,654–1,966	74,160	74,160
Counselor	7.5	9	9	1,654–1,966	212,074	217,931
Attendant Resident Schools	1.6	2	2	1,317–1,526	39,280	39,280
Community Ed-GF:						
Ofc Asst II-Typing	1	1	1	1,355–1,767	19,428	19,428
Teacher	1	1	1	1,907–3,029	35,002	36,668
Supvng Teacher	1	1	1	2,808–3,390	41,280	41,280
Supvng Teacher-Mgt	1	1	1	2,808–3,390	41,280	41,280
ESEA I Instruction-R:						
Ofc Asst II-Typing	2.8	3	3	1,355–1,767	57,816	57,816
Teacher	2.3	1.5	1.5	1,907–3,029	55,282	55,422
Temporary Help	3.8	6.4	6.4	(66,059)	112,417	112,417
Federal Instruction-R:						
Teacher	0.7	–	–	1,907–3,029	–	–
Temporary Help	0.7	1	1	(19,513)	21,456	21,456
Infant Program-R:						
Teacher	–	1	1	1,907–3,029	36,948	36,948
Temporary Help	0.8	0.8	0.8	(16,286)	10,800	10,800
Assessment Center-PL 94-142-R:						
Teacher	1.9	2	2	1,907–3,029	70,368	71,950
Supvng Teacher	1	1	1	2,808–3,390	41,280	41,280
Totals	337.6	363.7	363.7	$9,293,086	$10,095,788	$10,222,366
School For The Deaf Riverside:						
Administration-GF:						
Supt	1	1	1	4,584–5,041	61,092	61,092
Bus Mgr II	0.9	1	1	3,248–3,920	41,698	43,694
Staff Services Analyst-Gen	1	1	1	1,692–2,641	28,121	29,459
Acctg Off-Supvr	0.6	1	1	2,196–2,641	27,066	28,339
Pers Asst II-Supvry	0.8	1	1	1,914–2,285	25,452	26,592
Accountant I-Spec	1.7	2	2	1,684–2,196	46,736	48,048
Materials & Stores Supvr I	1	1	1	1,684–2,196	20,208	21,096
Ofc Techn-Typing	1	–	–	1,569–2,004	–	–
Pers Asst I	0.9	1	1	1,456–2,004	21,584	22,511
Acctg Techn	0.9	1.5	1.5	1,569–2,004	28,242	29,340
Secty	–	1	1	1,598–1,880	22,560	22,560
Ofc Asst II-Typing	2.2	2	2	1,355–1,767	37,271	37,656
Acct Clk II	1	1	1	1,406–1,767	19,560	19,560
Word Processing Techn	0.8	1	1	1,355–1,692	20,304	20,304
Temporary Help	10.7	4.4	4.4	(150,308)	177,220	177,220
Instruction-GF:						
Supvng Teacher-Spec	1	1	1	2,808–3,390	40,680	40,680
Ofc Techn-Typing	0.9	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	1.9	2	2	1,355–1,767	38,391	38,723
Supvng Teacher	1	1	1	2,808–3,390	41,280	41,280
Prin	1	1	1	3,550–3,903	47,436	47,436
Teacher	2	2	2	1,907–3,029	70,368	71,950
Instr: Elem. & Jr. High-GF:						
Ofc Asst II-Typing	0.9	1	1	1,355–1,767	19,428	19,428
Teaching Asst	1.7	2	2	1,389–1,619	39,456	39,456
Supvng Teacher	1	1	1	2,808–3,390	41,280	41,280
Teacher	13.2	14	14	1,907–3,029	490,344	494,546
Instr: High School-GF:						
Ofc Techn-Typing	1	1	1	1,569–2,004	22,716	22,716
Supvng Teacher	2.3	2	2	2,808–3,390	78,462	80,235
Teacher	27.4	29	29	1,907–3,029	1,035,970	1,050,746
Instr: Vocational-GF:						
Ofc Asst II-Typing	0.9	1	1	1,355–1,767	18,828	18,828
Teacher	15.3	17	17	1,907–3,029	602,180	604,956
Supvng Teacher	1	1	1	2,808–3,390	41,280	41,280
Instr: Pupil Pers Srv.-GF:						
Ofc Asst II-Typing	1.7	2	2	1,355–1,767	37,420	38,144
Supvng Teacher	1	1	1	2,808–3,390	41,280	41,280
Teacher	5.2	6	6	1,907–3,029	201,032	204,418

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Instr: Media-GF:				SALARY RANGE		
Ofc Asst II-Typing	0.9	1	1	1,355–1,767	17,904	18,592
Teacher	5	5	5	1,907–3,029	174,012	175,260
Supvng Teacher	1	1	1	2,808–3,390	41,280	41,280
Instr: Curriculum-GF:						
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Supvng Teacher	1	1	1	2,808–3,390	41,280	41,280
Teacher	1	1	1	1,907–3,029	32,820	34,402
Instr: Physical Educ.-GF:						
Teacher	3.8	4	4	1,907–3,029	116,026	119,677
Teacher-Spec	1	1	1	1,907–3,029	31,324	32,820
Food Service-GF:						
Director-Dietetics	0.8	1	1	2,837–3,420	39,962	41,040
Supvng Cook I	1.7	2	2	1,723–2,245	49,224	49,224
Cook II	1.7	3	3	1,582–2,051	64,314	65,160
Stock Clk	0.6	1	1	1,439–1,831	17,838	18,522
Cook I	0.8	1	1	1,414–1,801	19,005	19,783
Acct Clk II	0.8	1	1	1,406–1,767	19,194	19,560
Food Serv Worker II	1.7	2	2	1,317–1,654	36,624	36,624
Janitor	1	1.5	1.5	1,247–1,556	24,875	25,188
Food Serv Worker I	13.6	18	18	1,227–1,526	301,758	303,432
Residential-GF:						
Supvng Teacher-Fiscal Year Employee	1	1	1	3,309–3,998	48,576	48,576
Supvng Instructional Counselor	4.6	6	6	1,959–2,355	167,571	170,554
Instructional Counselor	8.6	11	11	1,792–2,147	272,444	276,319
Transp Coordinator	0.8	1	1	1,792–2,147	26,364	26,364
Counselor	13.9	17	17	1,654–1,966	400,812	402,576
Counselor	8.5	10	10	1,654–1,966	242,960	242,960
Seamer	1	1	1	1,520–1,959	21,504	21,504
Ofc Asst II-Typing	0.8	1	1	1,355–1,767	19,560	19,560
Attendant Resident Schools	10.9	13	13	1,317–1,526	241,394	243,140
Security Guard	4.3	5	5	1,293–1,498	88,962	89,728
Medical Care-GF:						
Physician & Surgeon	0.2	0.3	0.3	4,543–6,526	23,494	23,494
Dentist	0.1	0.1	0.1	4,135–5,789	6,594	6,594
Registered Nurse III	0.8	1	1	2,313–3,061	28,773	30,129
Registered Nurse II	2.9	4	4	2,112–3,061	121,572	122,818
Housekeeper	1	1	1	1,247–1,556	17,292	17,292
Plant Operation-GF:						
Chief-Plant Operations I	1	1	1	2,889–3,485	41,820	41,820
Stationary Engr	5	5	5	2,926–3,219	175,560	175,560
Supvr-Bldg Trades	1	1	1	2,522–3,187	34,020	34,824
Plumber I	1	1	1	2,298–2,768	30,264	30,264
Electrician I	1.9	2	2	2,298–2,768	58,930	60,298
Painter I	3.9	4	4	2,196–2,641	112,786	114,228
Carpenter I	2	2	2	2,196–2,641	57,768	57,768
Supvng Groundskeeper I	1	1	1	1,912–2,522	27,576	27,576
Bldg Maint Worker	2.8	3	3	1,872–2,245	73,836	73,836
Lead Groundskeeper	1.2	1	1	1,684–2,196	23,034	24,024
Auto Equipt Opr I	1	1	1	1,831–2,196	24,024	24,024
Groundskeeper	6.6	7	7	1,613–2,002	149,048	151,681
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Laborer	1	1	1	1,613–1,758	19,782	20,652
Janitorial-GF:						
Janitor Supvr II	1	1	1	1,489–1,912	17,868	18,576
Janitor Supvr I	0.9	1	1	1,339–1,692	18,672	18,672
Janitor	14.9	18	18	1,247–1,556	304,244	306,508
Multihandicapped Unit-GF:						
DMHU 1-Instruction-GF:						
Ofc Asst II-Typing	0.9	1	1	1,355–1,767	18,828	18,828
Teaching Asst	1.6	2	2	1,389–1,619	38,226	38,856
Supvng Teacher	1	1	1	2,808–3,390	41,280	41,280
Teacher	13.5	16	16	1,907–3,029	481,428	497,777
DMHU 2-Instruction-GF:						
Ofc Asst II-Typing	0.9	1	1	1,355–1,767	18,828	18,828
Teaching Asst	1.7	2	2	1,389–1,619	38,856	38,856
Supvng Teacher	1	1	1	2,808–3,390	41,280	41,280
Teacher	11.8	12	12	1,907–3,029	377,628	388,506
DMHU-Residential-GF:						
Supvng Instructional Counselor	1.1	2	2	1,959–2,355	53,752	54,898
Instructional Counselor	5.9	7	7	1,792–2,147	180,208	181,168
Counselor	9.1	10	10	1,654–1,966	241,006	241,600
Counselor	2.7	3	3	1,654–1,966	73,096	73,096
Attendant Resident Schools	3.2	4	4	1,317–1,526	73,212	73,794
Special Projects-R:						
Supvng Teacher-Spec	–	1	1	2,808–3,390	33,696	35,340
Teaching Asst	3.5	4	4	1,389–1,619	76,464	77,118
Teacher	–	2	2	1,907–3,029	52,440	54,936
Assessment Center - PL 94-142-R:						
Teacher	1.8	2	2	1,907–3,029	73,896	73,896
Supvng Teacher	1	1	1	2,808–3,390	40,680	40,680
Totals	309.6	346.8	346.8	$8,420,608	$9,424,065	$9,539,125
Totals, State Special Schools	957.5	1,083.1	1,083.1	$26,040,264	$29,327,953	$29,715,098
Totals, State Special Schools and Services Division	967.6	1,094.6	1,094.6	$26,416,828	$29,766,192	$30,156,727
Total for Specialized Programs Branch	1,185.2	1,334.1	1,331.1	$34,625,281	$38,644,248	$39,036,170

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
State Library						
State Library Administration:						
Administration-IC:				SALARY RANGE		
Librarian	1	1	1	5,417	65,004	65,004
Asst State Librarian	1	1	1	4,267	51,204	51,204
Staff Services Mgr I	0.9	1	1	2,902–3,502	34,824	36,480
Adm Asst I	1	1	1	2,196–2,768	31,692	31,692
Bus Serv Off I-Supvr	0.3	1	1	2,196–2,641	27,903	29,229
Bus Serv Asst	0.5	–	–	1,831–2,196	–	–
Ofc Services Supvr I-Gen	1	1	1	1,569–2,004	22,116	22,116
Ofc Services Supvr I-Typing	1	1	1	1,569–2,004	22,116	22,116
Secty	1	1	1	1,598–1,880	22,560	22,560
Stock Clk	2	2	2	1,439–1,831	40,416	40,416
Composing Techn I	1	1	1	1,542–1,823	21,876	21,876
Ofc Asst II-Typing	3.2	3.5	3.5	1,355–1,767	67,728	67,728
Mach Opr I-Gen	1	1	1	1,365–1,727	19,068	19,068
Service Asst-Dup	1	1	1	1,241–1,431	16,668	17,072
Temporary Help	0.1	0.2	0.2	(1,690)	1,964	1,964
LSCA Fiscal Services-FF:						
Staff Services Analyst-Gen	0.8	1	1	1,692–2,641	20,304	21,156
Ofc Techn-Typing	0.8	–	–	1,569–2,004	–	–
Ofc Techn-Gen	0.3	1	1	1,569–2,004	19,746	20,529
Temporary Help	0.7	0.9	0.9	(13,301)	12,457	12,457
CLSA Fiscal Services-GF:						
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	37,215	38,244
Ofc Asst II-Typing	1	1	1	1,355–1,767	19,308	19,560
Temporary Help	–	0.2	0.2	(207)	4,221	4,221
Library Automation-GF:						
Info Prog Spec III-Auto	1	1	1	3,266–3,941	43,902	46,025
Sr Librarian (Spec)	0.6	1	1	2,417–2,917	29,712	31,140
Sr Librarian (Sep)	–	1	–	2,417–2,917	29,712	–
Supervising Librarian [11]	–	1	–	2,781–3,356	34,188	–
Librarian [10]	–	1	–	2,206–2,655	27,096	–
Library Tech Asst I [8]	–	1	–	1,569–1,843	19,194	–
Temporary Help	–	–	–	–	12,000	12,000
Totals	22.2	27.8	23.8	$610,376	$754,194	$653,857
Library Development Services:						
LDS Administration-GF:						
Chief-Library	1	1	1	3,960–4,349	52,188	52,188
Ofc Services Supvr I-Typing	1	1	1	1,569–2,004	22,116	22,116
Library Development Svcs-GF:						
Prin Librarian	4	5	5	3,266–3,941	228,360	230,208
Info Prog Spec II-Microsystems	1	1	1	2,706–3,266	34,584	36,232
Ofc Asst II-Typing	2	2	2	1,355–1,767	39,120	39,120
Temporary Help	–	–	–	(91)	–	–
Library Development Svcs-FF:						
Prin Librarian	3.7	5	5	3,266–3,941	172,968	176,664
Info Prog Spec II-Info-referral	0.8	1	1	2,706–3,266	32,472	34,044
Ofc Asst II-Typing	3.4	4	4	1,355–1,767	77,508	77,508
Temporary Help	0.2	–	–	(2,778)	–	–
CLSA Program-GF:						
Prin Librarian	1	1	1	3,266–3,941	46,760	47,292
Sr Librarian-Supvr	1	1	1	2,417–2,917	35,004	35,004
Staff Services Analyst-Gen	1	1	1	1,692–2,641	31,692	31,692
Ofc Techn-Typing	–	1	1	1,569–2,004	21,280	22,116
Ofc Asst II-Typing	0.3	–	–	1,355–1,767	–	–
Temporary Help	0.5	0.2	0.2	(6,181)	2,347	2,347
CLSA Special Services-GF:						
Info Prog Spec III-Community	1	1	1	3,266–3,941	43,206	45,301
Info Prog Spec III-Literacy	1	1	1	3,266–3,941	43,380	45,482
Ofc Asst II-Typing	0.6	1	1	1,355–1,767	16,566	17,172
Totals	23.5	27.2	27.2	$830,915	$899,551	$914,486
State Library Services:						
Administration:						
State Lib Svc Bur-Admin-GF:						
Chief-Library	1	1	1	3,960–4,349	52,188	52,188
Prin Librarian	3	3	3	3,266–3,941	141,876	141,876
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Special Clientele Services:						
Braille & Talking Book Lib-GF:						
Prin Librarian	1	1	1	3,266–3,941	44,076	46,206
Sr Librarian-Supvr	1	1	1	2,417–2,917	35,004	35,004
Librarian	2	2	2	2,206–2,655	60,370	63,120
Materials & Stores Supvr I	1	1	1	1,684–2,196	24,024	24,024
Ofc Services Supvr I-Typing	1.9	2	2	1,569–2,004	42,645	43,548
Ofc Asst II-Typing	5.4	7.5	7.5	1,355–1,767	134,552	136,378
Ofc Asst II-Gen	3.9	3	3	1,355–1,692	56,134	56,484
Ofc Asst I-Typing	1.2	2	2	1,275–1,467	31,104	32,184
Ofc Asst I-Gen	1.1	2.5	2.5	1,233–1,420	39,819	40,590

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Limited Exam-appt Prog Candidate	0.4	1	1	–	14,796	14,796
Temporary Help	2.7	–	–	(32,039)	32,000	32,000
Public Services:						
Govt. Publications Section-GF:						
Supvng Librarian	1	1	1	2,781–3,356	39,048	40,272
Sr Librarian-Supvr	2	2	2	2,417–2,917	70,008	70,008
Librarian	2.8	3	3	2,206–2,655	95,580	95,580
Library Tech Asst II	1	1	1	1,756–2,082	24,984	24,984
Library Tech Asst I	2	2	2	1,569–2,004	44,232	44,232
Ofc Asst II-Typing	4.8	5	5	1,355–1,767	94,020	94,140
Ofc Asst II-Gen	1	1	1	1,355–1,692	18,828	18,828
Ofc Asst I-Typing	0.4	1	1	1,275–1,467	15,762	16,332
Asst Clk	0.7	1	1	1,101–1,261	14,948	15,132
Temporary Help	0.1	–	–	(1,523)	–	–
LSCA-General Reference-FF:						
Sr Librarian-Supvr	1	1	1	2,417–2,917	35,004	35,004
Librarian	1	1	1	2,206–2,655	30,540	31,860
Library Tech Asst I	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,618	18,828
Ofc Asst II-Gen	1	1	1	1,355–1,692	18,828	18,828
General Reference-GF:						
Supvng Librarian	1	1	1	2,781–3,356	40,272	40,272
Sr Librarian-Supvr	1	1	1	2,417–2,917	35,004	35,004
Librarian	3.8	4	4	2,206–2,655	122,011	125,580
Library Tech Asst I	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	2.8	3	3	1,355–1,767	56,224	56,484
Ofc Asst II-Gen	1	1	1	1,355–1,692	18,828	18,828
Temporary Help	0.5	0.8	0.8	(13,322)	16,878	16,878
Capitol Branch Library-GF:						
Librarian	1	1	1	2,206–2,655	30,420	31,860
Library Tech Asst I	1	1	1	1,569–2,004	22,116	22,116
Temporary Help	0.3	–	–	(3,565)	–	–
Law Library-GF:						
Law Librarian	1	1	1	3,281–3,960	43,236	43,236
Sr Librarian-Supvr	1	1	1	2,417–2,917	35,004	35,004
Librarian	2	2	2	2,206–2,655	59,687	60,982
Library Tech Asst I	1	1	1	1,569–2,004	20,829	21,736
Ofc Asst II-Typing	3.9	4	4	1,355–1,767	75,312	75,312
Ofc Asst II-Gen	1.7	2.5	2.5	1,355–1,692	47,070	47,070
Ofc Asst I-Gen	0.6	0.5	0.5	1,233–1,420	7,533	7,794
Temporary Help	0.6	0.5	0.5	(14,325)	13,245	13,245
Circulation-GF:						
Library Tech Asst II	1	1	1	1,756–2,082	24,984	24,984
Ofc Services Supvr I-Typing	0.9	1	1	1,569–2,004	19,194	19,932
Ofc Asst II-Typing	1.5	1	1	1,355–1,767	18,708	18,828
Ofc Asst II-Gen	2.9	3	3	1,355–1,692	56,484	56,484
Ofc Asst I-Typing	0.7	1	1	1,275–1,467	15,900	16,480
Ofc Asst I-Gen	–	4	4	1,233–1,420	60,264	62,352
Temporary Help	1.6	1	1	(18,800)	34,049	34,049
Special Collections:						
California Section-GF:						
Sr Librarian-Supvr	1	1	1	2,417–2,917	35,004	35,004
Librarian	3.5	3.5	3.5	2,206–2,655	110,731	111,450
Library Tech Asst I	1.7	2	2	1,569–2,004	41,310	42,048
Ofc Asst II-Typing	3.3	4	4	1,355–1,767	72,970	73,656
Temporary Help	0.1	–	–	(1,616)	–	–
Sutro Library-GF:						
Supvng Librarian	0.3	1	1	2,781–3,356	40,272	40,272
Sr Librarian-Supvr	0.3	–	–	2,417–2,917	–	–
Librarian	1	1	1	2,206–2,655	31,860	31,860
Library Tech Asst I	1	1	1	1,569–2,004	20,754	21,660
Ofc Asst II-Typing	3.2	3.5	3.5	1,355–1,767	61,410	62,974
Temporary Help	0.6	0.5	0.5	(11,262)	7,719	7,719
Preservation Section-GF:						
Sr Librarian-Supvr	1	1	1	2,417–2,917	35,004	35,004
Mach Opr III-Process Camera	1	1	1	1,599–1,895	22,740	22,740
Microfilm Techn II	1	1	1	1,506–1,770	21,090	21,240
Ofc Asst II-Gen	2	2	2	1,355–1,692	37,656	37,656
Book Repairer	2.6	3	3	1,355–1,569	51,960	53,172
Temporary Help	0.8	–	–	(11,108)	–	–
Technical Services:						
Technical Services-GF:						
Supvng Librarian	1.6	1	1	2,781–3,356	40,272	40,272
Sr Librarian-Supvr	1	2	2	2,417–2,917	68,376	68,376
Sr Librarian-Spec	1	1	1	2,417–2,917	35,004	35,004
Librarian	1	1	1	2,206–2,655	27,096	28,362
Sr Acct Clk	1	1	1	1,569–2,004	22,116	22,116
Library Tech Asst I	3.7	4	4	1,569–2,004	86,342	87,177
Ofc Asst II-Typing	6.9	7.5	7.5	1,355–1,767	139,012	139,622
Ofc Asst II-Gen	2.6	2	2	1,355–1,692	37,656	37,656
Ofc Asst I-Typing	1.1	1	1	1,275–1,467	15,900	16,480
Ofc Asst I-Gen	–	0.5	0.5	1,233–1,420	7,533	7,794
Temporary Help	0.1	–	–	(1,205)	–	–
Totals	125.6	134.8	134.8	$2,996,187	$3,238,375	$3,272,598

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
CLSA Board-GF:				SALARY RANGE		
Exec Secty II	1	1	1	1,954–2,338	27,850	28,056
Temporary Help	–	0.1	0.1	–	3,554	3,554
Totals	1	1.1	1.1	$26,624	$31,404	$31,610
Totals, State Library	172.3	190.9	186.9	$4,464,102	$4,923,524	$4,872,551
TOTALS, AUTHORIZED POSITIONS	2,389.1	2,686	2,677	$74,076,564	$81,940,191	$82,680,217
Regular/Ongoing Positions	*2,294.9*	*2,581.3*	*2,572.3*	*72,277,741*	*79,595,784*	*80,335,810*
Temporary Help	*94.2*	*104.7*	*104.7*	*1,798,823*	*2,344,407*	*2,344,407*
Overtime	–	–	–	–	–	–
Continuously Vacant Positions Abolished by the State Controller						
Counselor	–	–1	–1	1,654–1,966	–	–
Teaching Asst	–	–1	–1	1,389–1,619	–	–
Teaching Asst	–	–1	–1	1,389–1,619	–	–

Administratively Established Positions:
[1] 1 position to 6/30/88 (Admin)
[2] 1 position to 6/30/88 (Admin)
[3] 1 position to 6/30/88 (CSSSA)
[4] 1 position to 6/30/88 (CSSSA)
[5] 1 position to 6/30/88 (CSSSA)
[6] 1 position to 6/30/88 (CSSSA)
[7] 1 position to 6/30/88 (CSSSA)
[8] 1 position to 6/30/88 (Library)
[9] 1 position to 6/30/88 (Library)
[10] 1 position to 6/30/88 (Library)
[11] 1 position to 6/30/88 (Library)

6255 CALIFORNIA STATE SUMMER SCHOOL FOR THE ARTS [1]

				SALARY RANGE		
Director	0.5	1	–	$4,370–4,584	$52,440	–
Dep Director-Programs	0.2	1	–	3,864–4,248	46,368	–
Staff Services Manager I	–	1	–	2,902–3,502	34,824	–
Executive Secty	0.3	1	–	1,796–2,137	21,552	–
Secty	0.1	1	–	1,598–1,880	19,176	–
Temporary Help	0.4	0.9	–	5,281	26,867	–
TOTALS, AUTHORIZED POSITIONS	1.5	5.9	–	$50,375	$201,227	–
Regular/Ongoing Positions	*1.1*	*5*	–	*45,094*	*174,360*	–
Temporary Help	*0.4*	*0.9*	–	*5,281*	*26,867*	–

[1] In 1986–87 and 1987–88 positions were administratively established in the Department of Education and funded from summer school local assistance in Item 6100-101-001. Positions for 1988–89 are displayed in the "Changes in Authorized" section of the Governor's Budget as proposed new.

6320 CALIFORNIA STATE COUNCIL ON VOCATIONAL EDUCATION

				SALARY RANGE		
Exec Secretary	1	1	1	$4,695	$56,340	$56,340
Staff Voc Educ Analyst	0.7	1	1	2,837–3,420	40,578	41,040
Assoc Voc Educ Analyst	0.3	–	–	2,584–3,114	–	–
Staff Services Analyst-Gen	1	1	1	1,692–2,641	31,692	31,692
Secty	1	1	1	1,598–1,880	22,560	22,560
Temporary Help	–	0.1	0.1	(144)	2,544	2,544
TOTALS, AUTHORIZED POSITIONS	4	4.1	4.1	$149,133	$153,714	$154,176
Regular/Ongoing Positions	*4*	*4*	*4*	*148,989*	*151,170*	*151,632*
Temporary Help	–	*0.1*	*0.1*	*144*	*2,544*	*2,544*

6330 CALIFORNIA OCCUPATIONAL INFORMATION COORDINATING COMMITTEE

				SALARY RANGE		
Staff Serv Mgr II-Mgrl	1	1	1	$3,519–3,864	$46,164	$46,368
Ofc Techn-Typing	0.8	1	1	1,569–2,004	19,628	20,452
Ofc Asst II-Typing	0.2	–	–	1,355–1,767	–	–
TOTALS, AUTHORIZED POSITIONS	2	2	2	$62,267	$65,792	$66,820
Regular/Ongoing Positions	*2*	*2*	*2*	*62,267*	*65,792*	*66,820*

6360 COMMISSION ON TEACHER CREDENTIALING

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Administration				SALARY RANGE		
Exec Secty	1	1	1	$5,417	$65,004	$65,004
Staff Counsel	1	1	1	2,465–4,543	54,516	54,516
Legis & Info Coordinator	1	1	1	3,792–4,167	50,004	50,004
Research & Eval Consultant	1	1	1	3,437–4,149	49,788	49,788
Staff Services Mgr I	0.6	1	1	2,902–3,502	41,535	42,024
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	38,244	38,244
Pers Asst II-Spec	0.5	0.5	0.5	1,914–2,285	13,710	13,710
Exec Secty II	1	1	1	1,954–2,338	27,026	28,056
Exec Secty I	0.8	1	1	1,796–2,137	21,552	22,500
Ofc Services Supvr II-Gen	0.1	1	1	1,756–2,285	24,984	24,984
Staff Services Analyst-Gen	0.5	1	1	1,692–2,641	23,862	24,132
Ofc Techn-Typing	0.4	1	1	1,569–2,004	21,736	22,116
Secty	1	1	1	1,598–1,880	19,176	19,896
Ofc Asst II-Typing	1.9	2	2	1,355–1,767	35,258	35,860
Ofc Asst II-Gen	1.2	2.5	2.5	1,355–1,692	42,954	44,158
Word Processing Techn	1	1	1	1,355–1,692	19,133	19,870
Ofc Asst I-Gen	0.7	–	–	1,233–1,420	–	–
Asst Clk	0.7	–	–	1,101–1,261	–	–
Temporary Help	0.5	0.4	0.4	(4,827)	2,801	2,801
Overtime	–	–	–	(14,285)	–	–
Totals	15.9	18.4	18.4	$499,948	$551,283	$557,663
Data Collection						
Staff DP Analyst-Supvr	1	1	1	2,902–3,502	42,024	42,024
Assoc Programmer Analyst-Spec	1	1	1	2,641–3,187	38,244	38,244
Programmer II	0.9	1	1	2,196–2,641	27,168	28,448
Ofc Techn-Typing	0.4	1	1	1,569–2,004	21,584	22,116
Key Data Opr	2.3	2	2	1,281–1,692	39,678	40,608
Totals	5.6	6	6	$159,967	$168,698	$171,440
Licensing						
C.E.A. I	1	1	1	4,054–4,456	53,472	53,472
Research & Eval. Consultant [2]	–	1	–	3,437–4,149	41,244	–
Certification Off III	3	3	3	2,407–2,902	104,338	104,472
Certification Off II	11.4	11	11	2,196–2,641	313,335	323,556
Off Services Supvr II-Gen	2.8	3	3	1,756–2,285	73,852	74,796
Certification Off I [1]	2.8	4.5	4.5	1,692–2,196	98,600	101,138
Sr Microfilm Techn	1.1	1	1	1,629–1,928	19,548	20,340
Secty	0.4	–	–	1,598–1,880	–	–
Ofc Services Supvr I-Typing	0.2	–	–	1,569–2,004	–	–
Ofc Techn-Typing	0.5	1	1	1,569–2,004	21,584	22,116
Certification Techn	3	3	3	1,542–1,823	61,337	63,925
Microfilm Techn II	1	1	1	1,506–1,770	21,240	21,240
Ofc Asst II-Typing	8.8	8	8	1,355–1,767	146,855	148,910
Ofc Asst II-Gen	4.3	5	5	1,355–1,692	91,517	92,734
Steno	–	0.5	–	1,330–1,658	7,980	–
Ofc Asst I-Typing	0.6	1	1	1,275–1,467	15,720	16,284
Microfilm Techn I	2	2	2	1,258–1,629	39,075	39,096
Ofc Asst I-Gen	1.4	2	2	1,233–1,420	32,138	33,276
Temporary Help	17.5	16.5	6.5	(226,739)	323,000	114,000
Overtime	–	–	–	(110,194)	–	–
Totals	61.8	64.5	53	$1,426,319	$1,464,835	$1,229,355
Approved Programs						
Research & Eval Consultant	2	4	4	3,437–4,149	181,680	185,976
Consultant-Teacher Preparation	2.4	3	3	3,437–4,149	140,820	142,776
Ofc Techn-Typing	0.6	1	1	1,569–2,004	20,829	21,736
Secty	0.4	1	1	1,598–1,880	22,560	22,560
Ofc Asst II-Typing	0.4	–	–	1,355–1,767	–	–
Steno	1	1	1	1,330–1,658	19,896	19,896
Totals	6.8	10	10	$261,784	$385,785	$392,944
Professional Standards						
Research & Eval Consultant	0.7	1	1	3,437–4,149	41,244	43,200
Staff Services Analyst-Gen	1.5	2	2	1,692–2,641	57,486	58,044
Ofc Techn-Typing	0.5	1	1	1,569–2,004	19,932	20,754
Ofc Services Supvr I-Typing	0.5	–	–	1,569–2,004	–	–
Secty	0.8	1	1	1,598–1,880	21,500	22,408
Ofc Asst II-Typing	1.5	1	1	1,355–1,767	18,828	18,828
Steno	0.2	–	–	1,330–1,658	–	–
Temporary Help	0.7	1	1	(23,212)	21,140	21,140
Totals	6.4	7	7	$168,436	$180,130	$184,374
Planning And Research						
C.E.A. II	1	1	1	4,054–4,456	53,472	56,076
Research & Eval Consultant	1.3	4	3	3,437–4,149	182,064	142,776
Consultant-Teacher Preparation	1	1	1	3,437–4,149	43,722	45,837
Ofc Techn-Typing	0.4	1	1	1,569–2,004	19,418	20,164
Secty	0.4	–	–	1,598–1,880	–	–
Ofc Asst II-Typing	0.6	1	1	1,355–1,767	16,566	17,172

6360 COMMISSION ON TEACHER CREDENTIALING—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Steno [2]	1.9	2.5	2	1,330–1,658	45,405	38,079
Totals	6.6	10.5	9	$221,745	$360,647	$320,104
TOTALS, AUTHORIZED POSITIONS	103.1	116.4	103.4	$2,738,199	$3,111,378	$2,855,880
Regular/Ongoing Positions	*84.4*	*98.5*	*95.5*	*2,358,942*	*2,764,437*	*2,717,939*
Temporary Help	*18.7*	*17.9*	*7.9*	*254,778*	*346,941*	*137,941*
Overtime	–	–	–	*124,479*	–	–

[1] 1.5 positions limited to 6-30-89.
[2] 3.0 positions limited to 6-30-88.

6420 CALIFORNIA POSTSECONDARY EDUCATION COMMISSION

Executive Division:						
Administration				SALARY RANGE		
Director	0.9	1	1	$7,444	$89,334	$89,334
Director-Legis & External Affairs	0.9	1	1	4,456–4,899	54,557	57,206
Director, Fiscal Analysis	0.1	1	1	4,456–4,899	53,472	56,076
Postsecondary Educ Administrator I	0.8	1	1	4,167–4,584	55,008	55,008
Postsecondary Educ Spec III	1.7	2	2	3,437–4,149	91,032	92,988
Postsecondary Educ Spec II	1	1	1	3,128–3,774	45,288	45,288
Postsecondary Educ Spec I	1	1	1	2,590–3,128	34,200	35,820
Exec Secty II	1	1	1	1,954–2,338	27,850	28,056
Mgt Services Techn	0.7	1	1	1,498–2,011	23,800	24,132
Research & Evaluation Division:						
Administration						
Assoc Director	1	1	1	5,064–5,569	66,828	66,828
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Educational Policy & Programs Unit:						
Postsecondary Educ Administrator I	3	3	3	4,167–4,584	160,020	162,456
Postsecondary Educ Spec-Health	1	1	1	4,167–4,584	55,008	55,008
Postsecondary Educ Spec III	3	3	3	3,437–4,149	145,047	147,252
Educational Planning Unit:						
Postsecondary Educ Administrator I	2	2	2	4,167–4,584	105,012	107,448
Postsecondary Educ Spec III	2	3	3	3,437–4,149	144,837	147,636
Postsecondary Educ Spec II	1	1	1	3,128–3,774	41,085	43,037
Educ Proj Asst II	0.2	1	1	2,850–3,437	34,605	36,249
Admin & Mis Division - Adm:						
Staff Services Mgr II-Mgrl	1	1	1	3,519–3,864	46,368	46,368
Assoc Pers Analyst	1	1	1	2,641–3,187	35,100	36,774
Sr Librarian-Spec	1	1	1	2,417–2,917	35,004	35,004
Acctg Off-Spec	1	1	1	2,196–2,641	27,794	29,114
Pers Asst II-Spec	1	1	1	1,914–2,285	27,420	27,420
Bus Serv Asst	1	1	1	1,831–2,196	26,352	26,352
Ofc Techn-Typing	1	0.5	0.5	1,569–2,004	9,414	9,780
Ofc Techn-Gen	–	0.5	0.5	1,569–2,004	9,876	10,296
Mgt Information Services Unit:						
Div Chief	–	1	1	4,806–5,287	57,672	60,492
Info Systems Supvr	1	1	1	3,187–3,846	46,152	46,152
Assoc Programmer Analyst-Spec	2	2	2	2,641–3,187	76,488	76,488
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	36,921	38,244
Programmer II	1	1	1	2,196–2,641	31,692	31,692
Sr DP Techn	1	1	1	1,758–2,098	23,670	24,654
DP Techn	1	1	1	1,441–1,831	19,427	20,282
Ofc Asst II-Typing	0.4	0.5	0.5	1,355–1,767	9,408	9,420
Publication & Secretarial Supp Unit:						
Ofc Services Supvr II-Gen	1	1	1	1,756–2,285	24,984	24,984
Ofc Techn-Typing	1.3	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Mach Opr II-Gen	0.8	1	1	1,469–1,727	20,724	20,724
Word Processing Techn	2.4	3	3	1,355–1,692	58,448	59,920
Federal Programs Unit:						
Postsecondary Educ Spec II	1	1	1	3,128–3,774	45,288	45,288
Word Processing Techn	1	1	1	1,355–1,692	18,592	19,316
Commission Stipends				(9,450)	24,000	24,000
Temporary Help	3.2	2.5	2.5	(65,053)	58,750	44,750
Overtime				(2,413)	–	–
TOTALS, AUTHORIZED POSITIONS	48.4	53	53	$1,836,480	$2,063,115	$2,083,924
Regular/Ongoing Positions	*45.2*	*50.5*	*50.5*	*1,771,764*	*2,004,365*	*2,039,174*
Temporary Help	*3.2*	*2.5*	*2.5*	*62,303*	*58,750*	*44,750*
Overtime	–	–	–	*2,413*	–	–

6425 COMMISSION FOR THE REVIEW OF THE MASTER PLAN FOR HIGHER EDUCATION

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Administration				SALARY RANGE		
Exec Director	1	1	–	$6,541	$39,248	–
Educ Proj Spec III	2	1	–	3,957–4,784	25,889	–
Educ Proj Asst II	1.7	1	–	2,850–3,437	2,625	–
Ofc Asst II-Typing	1	1	–	1,355–1,767	7,650	–
Temporary Help	–	–	–	–	2,000	–
Overtime	–	–	–	(840)	–	–
TOTALS, AUTHORIZED POSITIONS	5.7	4	–	$261,593	$77,412	–
Regular/Ongoing Positions	*5.7*	*4*	–	*260,753*	*75,412*	–
Temporary Help	–	–	–	–	*2,000*	–
Overtime	–	–	–	*840*	–	–

University of California

6440 OFFICE OF THE PRESIDENT

General Administration:				SALARY RANGE		
President	1	1	1	189,100	192,900	192,900
Sr VP-Academic Affairs	1	1	1	117,500	119,860	119,860
Sr VP-Administration	1	1	1	117,500	119,860	119,860
VP-Budget & University Relations	1	1	1	105,500	107,620	107,620
VP-Health Affairs	1	1	1	105,000	107,080	107,080
Treasurer of The Regents	1	1	1	138,000	140,760	140,760
General Counsel of The Regents	1	1	1	120,000	122,400	122,400
Secretary of The Regents	1	1	1	87,000	88,720	88,720
Academic & Staff	461	521.2	521.2	20,992,088	23,133,233	23,133,233
General Assistance	38.5	6.2	6.2	937,822	241,874	241,874
TOTALS, GENERAL ADMINISTRATION	507.5	535.4	535.4	$22,909,510	$24,374,307	$24,374,307
TOTALS, OFFICE OF THE PRESIDENT	507.5	535.4	535.4	$22,909,510	$24,374,307	$24,374,307

University of California

6440 BERKELEY CAMPUS

General Administration				SALARY RANGE		
Chancellor	1	1	1	120,000	122,400	122,400
Academic & Staff	402.7	436.3	436.3	13,216,528	14,043,609	14,043,609
General Assistance	86.9	79.3	79.3	3,179,049	2,730,445	2,730,445
TOTALS, GENERAL ADMINISTRATION	490.6	516.6	516.6	$16,515,577	$16,896,454	$16,896,454
Instruction And Departmental Research						
General Campus:						
Academic	2,517.8	2,688.8	2,688.8	107,478,914	112,735,945	112,735,945
Staff	885.5	994.2	994.2	23,796,233	26,619,578	26,619,578
General Assistance	350	167.5	167.5	7,126,167	3,126,519	3,126,519
Health Sciences:						
Academic	98.5	105.6	105.6	4,640,210	5,012,627	5,012,627
Staff	41.7	49.9	49.9	1,029,527	1,203,617	1,203,617
General Assistance	30.7	4.1	4.1	726,281	180,579	180,579
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	3,924.2	4,010.1	4,010.1	$144,847,332	$148,878,865	$148,878,865
Summer Session						
Academic & Staff	4.2	5.8	5.8	164,193	185,133	185,133
General Assistance	7	7.9	7.9	273,917	251,182	251,182
TOTALS, SUMMER SESSION	11.2	13.7	13.7	$438,110	$436,315	$436,315
Organized Activities-Other						
Academic & Staff	139.8	159.9	159.9	4,547,605	5,203,957	5,203,957
General Assistance	80.9	70.8	70.8	2,568,650	2,006,079	2,006,079
TOTALS, ORGANIZED ACTIVITIES-OTHER	220.7	230.7	230.7	$7,116,255	$7,210,036	$7,210,036
Organized Research						
General Campus:						
Academic	207.4	265	265	10,488,389	12,668,738	12,668,738
Staff	199.6	305.7	305.7	7,572,194	8,475,110	8,475,110
General Assistance	223.1	104.6	104.6	6,363,118	2,351,655	2,351,655

University of California
6440 BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Health Sciences:				SALARY RANGE		
Academic	4	7	7	195,147	201,700	201,700
General Assistance	5	0.9	0.9	128,072	9,959	9,959
TOTALS, ORGANIZED RESEARCH	639.1	683.2	683.2	$23,746,920	$23,707,162	$23,707,162
Libraries						
Academic & Staff	381.3	448	448	11,679,517	13,619,579	13,619,579
General Assistance	166.4	105.2	105.2	3,035,887	1,549,570	1,549,570
TOTALS, LIBRARIES	547.7	553.2	553.2	$14,715,404	$15,169,149	$15,169,149
University Extension						
Academic & Staff	116.6	123.1	123.1	3,117,058	3,335,742	3,335,742
General Assistance	57.1	75.1	75.1	1,550,461	2,376,455	2,376,455
TOTALS, UNIVERSITY EXTENSION	173.7	198.2	198.2	$4,667,519	$5,712,197	$5,712,197
Extension And Public Service						
Academic & Staff	72.5	83	83	2,324,498	2,558,869	2,558,869
General Assistance	128.8	101.1	101.1	3,319,457	3,237,718	3,237,718
TOTALS, EXTENSION AND PUBLIC SERVICE	201.3	184.1	184.1	$5,643,955	$5,796,587	$5,796,587
Maintenance And Operation Of Plant						
Academic & Staff	126.9	146.1	146.1	3,990,378	4,759,069	4,759,069
General Assistance	408.6	435	435	11,347,566	12,790,396	12,790,396
TOTALS, MAINTENANCE AND OPERATION OF PLANT	535.5	581.1	581.1	$15,337,944	$17,549,465	$17,549,465
Student Services						
Academic & Staff	551.6	630.3	630.3	18,067,908	19,468,594	19,468,594
General Assistance	159.1	112.2	112.2	5,335,937	3,875,238	3,875,238
TOTALS, STUDENT SERVICES	710.7	742.5	742.5	$23,403,845	$23,343,832	$23,343,832
Institutional Services & General Expense						
Academic & Staff	451	546.1	546.1	15,013,862	16,737,966	16,737,966
General Assistance	154.8	82.3	82.3	4,568,167	1,823,345	1,823,345
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	605.8	628.4	628.4	$19,582,029	$18,561,311	$18,561,311
Auxiliary Enterprises						
Academic & Staff	140.5	164.9	164.9	4,144,414	4,478,606	4,478,606
General Assistance	248.8	247.8	247.8	5,455,560	5,296,024	5,296,024
TOTALS, AUXILIARY ENTERPRISES	389.3	412.7	412.7	$9,599,974	$9,774,630	$9,774,630
Merits and Promotions						
Academic	–	–	–	–	5,437,106	5,437,106
Staff	–	–	–	–	268,303	268,303
TOTALS, MERITS AND PROMOTIONS	–	–	–	–	$5,705,409	$5,705,409
TOTALS, BERKELEY CAMPUS	8,449.8	8,754.5	8,754.5	$285,614,864	$298,741,412	$298,741,412

University of California
6440 SAN FRANCISCO CAMPUS

General Administration				SALARY RANGE		
Chancellor	1	1	1	100,592	163,200	163,200
Academic & Staff	222.6	240.3	240.3	8,724,111	10,030,968	10,030,968
General Assistance	29.4	32.4	32.4	774,009	915,247	915,247
TOTALS, GENERAL ADMINISTRATION	253	273.7	273.7	$9,598,712	$11,109,415	$11,109,415
Instruction And Departmental Research						
Academic	436.6	466.8	466.8	32,684,582	51,945,048	51,945,048
Provision-Interns & Residents	–	–	–	49,558	–	–
Staff	487.3	490.6	490.6	14,164,056	16,286,574	16,286,574
General Assistance	266.6	256.1	256.1	5,314,415	4,371,284	4,371,284
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	1,190.5	1,213.5	1,213.5	$52,212,611	$72,602,906	$72,602,906

University of California

6440 SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Organized Activities-Hospitals & Clinics				SALARY RANGE		
Staff	19.9	22.9	22.9	475,646	540,322	540,322
General Assistance	2,622.9	2,637.9	2,637.9	$84,665,565	70,686,390	70,686,390
TOTALS, ORGANIZED ACTIVITIES-HOSPITALS & CLINICS	2,642.8	2,660.8	2,660.8	$85,141,211	$71,226,712	$71,226,712
Organized Activities-Other						
Academic	726.2	786.4	786.4	27,515,194	26,168,176	26,168,176
General Assistance	145.6	151.7	151.7	5,512,504	5,841,144	5,841,144
TOTALS, ORGANIZED ACTIVITIES-OTHER	871.8	938.1	938.1	$33,027,698	$32,009,320	$32,009,320
Organized Research						
Academic	32.5	22.4	22.4	2,190,345	1,370,489	1,370,489
Staff	50.6	50.8	50.8	1,245,170	1,458,041	1,458,041
General Assistance	32.5	44.8	44.8	759,184	683,235	683,235
TOTALS, ORGANIZED RESEARCH	115.6	118	118	$4,194,699	$3,511,765	$3,511,765
Libraries						
Academic & Staff	63.1	67.7	67.7	1,863,525	1,989,712	1,989,712
General Assistance	9.5	3.2	3.2	98,017	51,265	51,265
TOTALS, LIBRARIES	72.6	70.9	70.9	$1,961,542	$2,040,977	$2,040,977
Extension And Public Service						
Academic & Staff	4.6	–	–	145,441	–	–
General Assistance	2	16	16	50,124	416,015	416,015
TOTALS, EXTENSION AND PUBLIC SERVICE	6.6	16	16	$195,565	$416,015	$416,015
Maintenance And Operation Of Plant						
Academic & Staff	23.1	27	27	957,712	1,059,421	1,059,421
General Assistance	159.4	186.1	186.1	4,200,730	4,639,314	4,639,314
TOTALS, MAINTENANCE AND OPERATION OF PLANT	182.5	213.1	213.1	$5,158,446	$5,698,735	$5,698,735
Student Services						
Academic & Staff	58.7	58.8	58.8	1,915,759	2,010,407	2,010,407
General Assistance	4.4	5.8	5.8	93,370	216,991	216,991
TOTALS, STUDENT SERVICES	63.1	64.6	64.6	$2,009,129	$2,227,398	$2,227,398
Institutional Services & General Expense						
Academic & Staff	221.8	230.1	230.1	6,841,961	7,409,291	7,409,291
General Assistance	64.3	79.1	79.1	2,184,150	3,048,588	3,048,588
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	286.1	309.2	309.2	$9,026,111	$10,457,879	$10,457,879
Auxiliary Enterprises						
Academic & Staff	39.5	47.4	47.4	1,071,960	1,141,481	1,141,481
General Assistance	35	31.8	31.8	937,965	638,035	638,035
TOTALS, AUXILIARY ENTERPRISES	74.5	79.2	79.2	$2,009,925	$1,779,516	$1,779,516
Merits And Promotions						
Academic	–	–	–	–	1,965,171	1,965,171
Staff	–	–	–	–	881,288	881,288
TOTALS, MERITS AND PROMOTIONS	0.0	0.0	0.0	$0	$2,846,459	$2,846,459
TOTALS, SAN FRANCISCO CAMPUS	5,759.1	5,957.1	5,957.1	$204,535,649	$215,927,097	$215,927,097

University of California
6440 DAVIS CAMPUS

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
General Administration				SALARY RANGE		
Chancellor	1	1	1	105,000	112,000	112,000
Academic & Staff	237.9	260.1	260.1	8,328,375	9,077,823	9,077,823
General Assistance	13	12.1	12.1	232,278	271,925	271,925
TOTALS, GENERAL ADMINISTRATION	251.9	273.2	273.2	$8,665,653	$9,461,748	$9,461,748
Instruction And Departmental Research						
General Campus:						
Academic	1309.5	1320.1	1320.1	52,167,958	56,566,897	56,566,897
Staff	488.9	529.6	529.6	12,891,735	13,918,945	13,918,945
General Assistance	255	238.8	238.8	3,954,805	2,890,436	2,890,436
Health Sciences:						
Academic	387.4	382.4	382.4	30,405,998	32,236,636	32,236,636
Provision-Interns & Residents	–	–	–	4,327,345	3,575,548	3,575,548
Staff	239.4	236.3	236.3	6,723,630	7,198,526	7,198,526
General Assistance	43	55.3	55.3	1,117,149	1,813,047	1,813,047
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	2723.2	2762.5	2762.5	$111,588,620	$118,200,035	$118,200,035
Summer Session						
Academic & Staff	1.3	1.3	1.3	41,432	43,215	43,215
General Assistance	4	4.2	4.2	133,834	137,179	137,179
TOTALS, SUMMER SESSION	5.3	5.5	5.5	$175,266	$180,394	$180,394
Organized Activities-Hospitals & Clinics						
Provision-Interns & Residents	–	–	–	5,677,049	4,588,977	4,588,977
Staff	6.8	5.3	5.3	502,736	457,096	457,096
General Assistance	2727.9	2766.4	2766.4	72,214,549	88,024,419	88,024,419
TOTALS, ORGANIZED ACTIVITIES-HOSPITALS & CLINICS	2734.7	2771.7	2771.7	$78,394,334	$93,070,492	$93,070,492
Organized Activities-Other						
Academic	223.8	258.2	258.2	7,563,288	8,110,170	8,110,170
Provision-Interns & Residents	–	–	–	915,529	934,394	934,394
General Assistance	137.1	132.9	132.9	4,114,030	4,644,911	4,644,911
TOTALS, ORGANIZED ACTIVITIES-OTHER	360.9	391.1	391.1	$12,592,847	$13,689,475	$13,689,475
Organized Research						
General Campus:						
Academic	322.1	331	331	16,368,472	17,490,713	17,490,713
Staff	270.8	341.2	341.2	10,049,822	10,360,651	10,360,651
General Assistance	136.8	101.3	101.3	5,024,278	2,792,028	2,792,028
Health Sciences:						
Academic	1.2	1	1	116,404	83,840	83,840
Staff	4.9	5.4	5.4	189,926	125,560	125,560
General Assistance	8.2	9.6	9.6	323,462	385,334	385,334
TOTALS, ORGANIZED RESEARCH	744	789.5	789.5	$32,072,364	$31,238,126	$31,238,126
Libraries						
Academic & Staff	243.5	256.4	256.4	6,635,067	7,018,456	7,018,456
General Assistance	69.7	59.7	59.7	698,491	737,857	737,857
TOTALS, LIBRARIES	313.2	316.1	316.1	$7,333,558	$7,756,313	$7,756,313
University Extension						
Academic & Staff	34.6	40.7	40.7	965,936	1,115,557	1,115,557
General Assistance	43	44.1	44.1	863,265	695,298	695,298
TOTALS, UNIVERSITY EXTENSION	77.6	84.8	84.8	$1,829,201	$1,810,855	$1,810,855
Extension And Public Service						
Academic & Staff	38.1	43.1	43.1	1,138,939	1,303,107	1,303,107
General Assistance	24.7	18.5	18.5	481,254	530,781	530,781
TOTALS, EXTENSION AND PUBLIC SERVICE	62.8	61.6	61.6	$1,620,193	$1,833,888	$1,833,888
Maintenance And Operation Of Plant						
Academic & Staff	501.4	522.7	522.7	13,742,101	14,326,410	14,326,410
General Assistance	105.5	125.7	125.7	1,503,657	1,775,555	1,775,555
TOTALS, MAINTENANCE AND OPERATION OF PLANT	606.9	648.4	648.4	$15,245,758	$16,101,965	$16,101,965

University of California
6440 DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Student Services				SALARY RANGE		
Academic & Staff	308.6	350.4	350.4	9,401,128	10,084,399	10,084,399
General Assistance	151	122.8	122.8	2,025,611	2,607,266	2,607,266
TOTALS, STUDENT SERVICES	459.6	473.2	473.2	$11,426,739	$12,691,665	$12,691,665
Institutional Services & General Expense						
Academic & Staff	348.3	350.2	350.2	11,525,835	13,194,043	13,194,043
General Assistance	108.6	113.3	113.3	2,393,044	3,166,538	3,166,538
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	456.9	463.5	463.5	$13,918,879	$16,360,581	$16,360,581
Auxiliary Enterprises						
Academic & Staff	118.4	133.2	133.2	3,201,994	3,087,103	3,087,103
General Assistance	113.5	116.6	116.6	2,487,532	3,092,803	3,092,803
TOTALS, AUXILIARY ENTERPRISES	231.9	249.8	249.8	$5,689,526	$6,179,906	$6,179,906
Merits and Promotions						
Academic	–	–	–	–	5,124,982	5,124,982
Staff	–	–	–	–	1,644,145	1,644,145
TOTALS, MERITS AND PROMOTIONS	–	–	–	–	$6,769,127	$6,769,127
TOTALS, DAVIS CAMPUS	9,028.9	9,290.9	9,290.9	$300,552,938	$335,344,570	$335,344,570

University of California
6440 LOS ANGELES CAMPUS

General Administration				SALARY RANGE		
Chancellor	1	1	1	120,000	122,400	122,400
Academic & Staff	438.6	450.7	450.7	18,590,152	20,451,405	20,451,405
General Assistance	57.2	63	63	1,263,231	2,238,396	2,238,396
TOTALS, GENERAL ADMINISTRATION	496.8	514.7	514.7	$19,973,383	$22,812,201	$22,812,201
Instruction And Departmental Research						
General Campus:						
Academic	2089.5	2182	2182	93,258,383	101,451,822	101,451,822
Staff	858.4	955.3	955.3	27,769,824	30,478,330	30,478,330
General Assistance	268.7	126.6	126.6	8,658,969	4,607,061	4,607,061
Health Sciences:						
Academic	541.1	605.8	605.8	32,906,770	41,790,759	41,799,759
Provision-Interns & Residents	–	–	–	4,865,730	–	–
Staff	399	399	399	11,508,605	13,855,520	13,855,520
General Assistance	197.1	156.4	156.4	4,769,665	3,878,720	3,878,720
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	4353.8	4425.1	4425.1	$183,737,946	$196,062,212	$196,062,212
Summer Session						
Academic & Staff	8	7	7	208,307	211,200	211,200
General Assistance	26.1	28	28	674,929	844,788	844,788
TOTALS, SUMMER SESSION	34.1	35	35	$883,236	$1,055,988	$1,055,988
Organized Activities-Hospitals & Clinics						
Provision-Interns & Residents	–	–	–	7,835,161	–	–
Staff	2.4	4.2	4.2	83,551	156,409	156,409
General Assistance	3506.8	3437	3437	109,742,620	124,276,000	124,276,000
TOTALS, ORGANIZED ACTIVITIES-HOSPITALS & CLINICS	3509.2	3441.2	3441.2	$117,661,332	$124,432,409	$124,432,409
Organized Activities-Other						
Academic & Staff	619.9	416.9	416.9	24,335,127	17,690,073	17,690,073
Provision-Interns & Residents	–	–	–	1,502,443	–	–
General Assistance	319.8	584.5	584.5	12,153,983	21,952,235	21,952,235
TOTALS, ORGANIZED ACTIVITIES-OTHER	939.7	1001.4	1001.4	$37,991,553	$39,642,308	$39,642,308
Organized Research						
General Campus:						
Academic	54.5	55.6	55.6	2,695,436	3,212,502	3,212,502
Staff	79.7	126.8	126.8	2,716,710	3,395,634	3,395,634
General Assistance	94.9	63.1	63.1	4,299,826	1,940,387	1,940,387

University of California

6440 LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Health Sciences:				SALARY RANGE		
Academic	14.1	3.6	3.6	875,968	241,223	241,223
Provision-Interns & Residents	–	–	–	10,192	–	–
Staff	6.6	11	11	175,527	280,035	280,035
General Assistance	36	40.3	40.3	952,835	890,810	890,810
TOTALS, ORGANIZED RESEARCH	285.8	300.4	300.4	$11,726,494	$9,960,591	$9,960,591
Libraries						
Academic & Staff	374	408.3	408.3	11,360,987	12,833,233	12,933,233
General Assistance	121.6	100	100	2,829,321	1,608,644	1,608,644
TOTALS, LIBRARIES	495.6	508.3	508.3	$14,190,308	$14,441,877	$14,441,877
University Extension						
Academic & Staff	243.7	273.9	273.9	7,100,612	7,688,000	7,688,000
General Assistance	250.7	231.7	231.7	6,628,300	6,919,654	6,919,654
TOTALS, UNIVERSITY EXTENSION	494.4	505.6	505.6	$13,728,912	$14,607,654	$14,607,654
Extension And Public Service						
Academic & Staff	8.2	3	3	236,227	86,532	86,532
General Assistance	120.9	124.5	124.5	3,181,497	2,223,412	2,223,412
TOTALS, EXTENSION AND PUBLIC SERVICE	129.1	127.5	127.5	$3,417,724	$2,309,944	$2,309,944
Maintenance And Operation Of Plant						
Academic & Staff	107.1	160	160	3,479,806	4,886,286	4,886,286
General Assistance	631.3	642	642	17,863,037	18,599,352	18,599,352
TOTALS, MAINTENANCE AND OPERATION OF PLANT	738.4	802	802	$21,342,843	$23,485,638	$23,485,638
Student Services						
Academic & Staff	395.7	500.4	500.4	12,053,852	14,986,138	14,986,138
General Assistance	301.8	221.5	221.5	6,373,107	4,330,359	4,330,359
TOTALS, STUDENT SERVICES	697.5	721.9	721.9	$18,426,959	$19,316,497	$19,316,497
Institutional Services & General Expense						
Academic & Staff	689.1	719.3	719.3	21,088,860	22,640,297	22,640,297
General Assistance	216.3	204.7	204.7	5,278,146	6,084,693	6,084,693
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	905.4	924	924	$26,367,006	$28,724,990	$28,724,990
Auxiliary Enterprises						
Academic & Staff	233.2	241.5	241.5	6,853,381	7,198,523	7,198,523
General Assistance	737.7	763.9	763.9	16,360,719	17,558,470	17,558,470
TOTALS, AUXILIARY ENTERPRISES	970.9	1005.4	1005.4	$23,214,100	$24,756,993	$24,756,993
Merits And Promotions						
Academic	–	–	–	–	3,583,744	3,583,744
Staff	–	–	–	–	1,676,873	1,676,873
TOTALS, MERITS AND PROMOTIONS	–	–	–	–	$5,260,617	$5,260,617
TOTALS, LOS ANGELES CAMPUS	14050.7	14312.5	14312.5	$492,661,796	$526,869,919	$526,869,919

University of California

6440 RIVERSIDE CAMPUS

General Administration				SALARY RANGE		
Chancellor	1	1	1	98,500	105,000	105,000
Academic & Staff	83.4	93.9	93.9	3,828,725	4,204,638	4,204,638
General Assistance	10.3	5.4	5.4	327,299	203,857	203,857
TOTALS, GENERAL ADMINISTRATION	94.7	100.3	100.3	$4,254,524	$4,513,495	$4,513,495
Instruction And Departmental Research						
General Campus:						
Academic	417.3	465.1	465.1	18,013,178	19,582,620	19,582,620
Staff	205.7	235.2	235.2	5,191,066	6,255,033	6,255,033
General Assistance	115.3	56.9	56.9	2,239,412	1,104,643	1,104,643
Health Sciences:						
Academic	12.6	13	13	718,400	904,516	904,516
Staff	9.6	10	10	262,808	299,688	299,688
General Assistance	2.7	2	2	59,098	47,844	47,844
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	763.2	782.2	782.2	$26,483,962	$28,194,344	$28,194,344

University of California
6440 RIVERSIDE CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Summer Session						
Academic & Staff	1.5	2.2	2.2	51,950	48,579	48,579
TOTALS, SUMMER SESSION	1.5	2.2	2.2	$51,950	$48,579	$48,579
Organized Activities-Other						
Staff	6.4	8.9	8.9	279,694	323,656	323,656
General Assistance	2.6	2	2	32,889	71,083	71,083
TOTALS, ORGANIZED ACTIVITIES-OTHER	9	10.9	10.9	$312,583	$394,739	$394,739
Organized Research						
General Campus:						
Academic	125.1	145.4	145.4	6,201,347	7,585,678	7,585,678
Staff	227.8	254.5	254.5	6,899,796	7,711,500	7,711,500
General Assistance	60.6	26.4	26.4	2,107,157	335,217	335,217
TOTALS, ORGANIZED RESEARCH	413.5	426.3	426.3	$15,208,300	$15,632,395	$15,632,395
Libraries						
Academic & Staff	106.4	123.5	123.5	2,812,021	3,205,304	3,205,304
General Assistance	40.3	25.7	25.7	364,204	289,292	289,292
TOTALS, LIBRARIES	146.7	149.2	149.2	$3,176,225	$3,494,596	$3,494,596
University Extension						
Academic & Staff	27.5	29.7	29.7	630,150	788,656	788,656
General Assistance	11.9	23.4	23.4	252,153	621,785	621,785
TOTALS, UNIVERSITY EXTENSION	39.4	53.1	53.1	$882,303	$1,410,411	$1,410,411
Extension And Public Service						
Academic & Staff	2.1	3	3	78,847	78,444	78,444
General Assistance	1.8	0.9	0.9	41,449	10,334	10,334
TOTALS, EXTENSION AND PUBLIC SERVICE	3.9	3.9	3.9	$120,296	$88,778	$88,778
Maintenance And Operation Of Plant						
Academic & Staff	127.6	154	154	4,122,826	4,952,264	4,952,264
General Assistance	25.8	12.3	12.3	571,062	383,295	383,295
TOTALS, MAINTENANCE AND OPERATION OF PLANT	153.4	166.3	166.3	$4,693,888	$5,335,559	$5,335,559
Student Services						
Academic & Staff	71.7	79.2	79.2	2,041,638	2,646,993	2,646,993
General Assistance	64	57.8	57.8	1,533,417	1,628,909	1,628,909
TOTALS, STUDENT SERVICES	135.7	137	137	$3,575,055	$4,275,902	$4,275,902
Institutional Services & General Expense						
Academic & Staff	105.4	120.4	120.4	3,343,896	3,659,381	3,659,381
General Assistance	32.4	22.6	22.6	855,556	660,125	660,125
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	137.8	143	143	$4,199,452	$4,319,506	$4,319,506
Auxiliary Enterprises						
Academic & Staff	54.2	59.9	59.9	1,283,336	1,390,713	1,390,713
General Assistance	54.8	58.7	58.7	1,084,314	1,129,631	1,129,631
TOTALS, AUXILIARY ENTERPRISES	109	118.6	118.6	$2,367,650	$2,520,344	$2,520,344
Merits And Promotions						
Academic	–	–	–	–	1,887,608	1,887,608
Staff	–	–	–	–	621,286	621,286
TOTALS, MERITS AND PROMOTIONS	–	–	–	–	$2,508,894	$2,508,894
TOTALS, RIVERSIDE CAMPUS	2007.8	2093	2093	$65,326,188	$72,737,542	$72,737,542

University of California
6440 SAN DIEGO CAMPUS

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
General Administration				SALARY RANGE		
Chancellor	1	1	1	107,500	109,660	109,660
Academic & Staff	291.3	321.3	321.3	10,317,946	12,252,033	12,252,033
General Assistance	17.6	13.9	13.9	476,342	589,105	589,105
TOTALS, GENERAL ADMINISTRATION	309.9	336.2	336.2	$10,901,788	$12,950,798	$12,950,798
Instruction And Departmental Research						
General Campus:						
Academic	831.1	835.9	835.9	35,359,622	39,135,367	39,135,367
Staff	297.2	373.3	373.3	9,359,624	12,393,808	12,393,808
General Assistance	62.1	38.2	38.2	2,059,438	1,258,288	1,258,288
Health Sciences:						
Academic	316.1	336	336	20,347,550	17,813,795	17,813,795
Provision-Interns & Residents	–	–	–	216,234	2,048,884	2,048,884
Staff	218.8	224.3	224.3	4,874,270	5,091,931	5,091,931
General Assistance	212.9	213	213	8,869,106	5,398,921	5,398,921
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	1938.2	2020.7	2020.7	$81,085,844	$83,140,994	$83,104,994
Summer Session						
Academic & Staff	2.8	2.5	2.5	97,963	83,689	83,689
General Assistance	1.7	2.8	2.8	58,361	92,059	92,059
TOTALS, SUMMER SESSION	4.5	5.3	5.3	$156,324	$175,748	$175,748
Organized Activities-Hospitals & Clinics						
Provision-Interns & Residents	–	–	–	7,210,657	7,536,485	7,536,485
Staff	35.7	26.1	26.1	1,016,737	721,743	721,743
General Assistance	2159.7	2160	2160	69,711,651	67,696,221	67,696,221
TOTALS, ORGANIZED ACTIVITIES-HOSPITALS & CLINICS	2195.4	2186.1	2186.1	$77,939,045	$75,954,449	$75,954,449
Organized Activities-Other						
Academic & Staff	178.2	208	208	9,378,617	9,382,169	9,382,169
General Assistance	109.9	97.6	97.6	2,954,883	2,720,821	2,720,821
TOTALS, ORGANIZED ACTIVITIES-OTHER	288.1	305.6	305.6	$12,333,500	$12,102,990	$12,102,990
Organized Research						
General Campus:						
Academic	128.5	117.4	117.4	7,613,408	6,447,818	6,447,818
Staff	185.1	218.2	218.2	8,371,513	8,712,130	8,712,130
General Assistance	53	55.1	55.1	1,251,675	1,120,792	1,120,792
Health Sciences:						
Academic	3.1	1	1	133,784	51,156	51,156
Staff	4.7	5	5	105,445	127,491	127,491
General Assistance	6.1	7	7	304,452	–	–
TOTALS, ORGANIZED RESEARCH	380.5	403.7	403.7	$17,780,277	$16,459,387	$16,459,387
Libraries						
Academic & Staff	178.4	199.5	199.5	4,737,371	6,225,047	6,225,047
General Assistance	38.5	20.6	20.6	1,286,935	730,469	730,469
TOTALS, LIBRARIES	216.9	220.1	220.1	$6,024,306	$6,955,516	$6,955,516
University Extension						
Academic & Staff	54.3	61.7	61.7	1,391,168	1,847,892	1,847,892
General Assistance	42.6	30.3	30.3	1,089,791	905,383	805,383
TOTALS, UNIVERSITY EXTENSION	96.9	92	92	$2,480,959	$2,753,275	$2,753,275
Extension And Public Service						
Academic & Staff	19.1	16.5	16.5	535,206	562,065	562,065
General Assistance	5.9	3.2	3.2	86,620	90,782	90,782
TOTALS, EXTENSION AND PUBLIC SERVICE	25.0	19.7	19.7	$621,826	$652,847	$652,847
Maintenance And Operation Of Plant						
Academic & Staff	298.7	344.6	344.6	8,565,645	9,986,195	9,986,195
General Assistance	49.5	19.5	19.5	517,778	447,195	447,195
TOTALS, MAINTENANCE AND OPERATION OF PLANT	348.2	364.1	364.1	$9,083,423	$10,433,390	$10,433,390
Student Services						
Academic & Staff	239.5	279.7	279.7	7,075,541	8,002,927	8,002,927
General Assistance	92.8	62.4	62.4	2,083,744	1,649,468	1,649,468
TOTALS, STUDENT SERVICES	332.3	342.1	342.1	$9,159,285	$9,652,395	$9,652,395

University of California
6440 SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Institutional Services & General Expense				SALARY RANGE		
Academic & Staff	244	252.9	252.9	8,097,691	8,143,907	8,143,907
General Assistance	51.4	52.5	52.5	1,743,559	1,875,990	1,875,990
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	295.4	305.4	305.4	$9,841,250	$10,019,897	$10,019,897
Auxiliary Enterprises						
Academic & Staff	217.8	235.3	235.3	4,781,955	5,470,055	5,470,055
General Assistance	98.9	96.9	96.9	2,322,696	2,607,262	2,607,262
TOTALS, AUXILIARY ENTERPRISES	316.7	332.2	332.2	$7,104,651	$8,077,317	$8,077,317
Merits And Promotions						
Academic	–	–	–	–	748,470	748,470
Staff	–	–	–	–	1,063,676	1,063,676
TOTALS, MERITS AND PROMOTIONS	–	–	–	–	$1,812,146	$1,812,146
TOTALS, SAN DIEGO CAMPUS	6748	6933.2	6,933.2	$244,512,478	$251,141,149	$251,141,149

University of California
6440 SANTA CRUZ CAMPUS

General Administration				SALARY RANGE		
Chancellor	1	1	1	99,500	107,000	107,000
Academic & Staff	102.6	119.8	119.8	3,305,643	4,784,671	4,784,671
General Assistance	8.5	3.6	3.6	172,844	138,558	138,558
TOTALS, GENERAL ADMINISTRATION	112.1	124.4	124.4	$3,577,987	$5,030,229	$5,030,229
Instruction And Departmental Research						
General Campus:						
Academic	599.4	616.9	616.9	23,158,778	25,578,802	25,578,802
Staff	238.2	313	313	6,439,108	9,069,219	
General Assistance	65.6	21.6	21.6	1,189,263	648,993	648,993
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	903.2	951.5	951.5	$30,787,149	$35,297,014	$35,297,014
Summer Session						
Academic & Staff	2.2	2.7	2.7	76,255	68,593	68,593
General Assistance	1.3	1	1	31,611	25,405	25,405
TOTALS, SUMMER SESSION	3.5	3.7	3.7	$107,866	$93,998	$93,998
Organized Activities-Other						
Staff	7.9	8.9	8.9	198,643	267,249	267,249
General Assistance	9.1	4.5	4.5	159,892	133,204	133,204
TOTALS, ORGANIZED ACTIVITIES-OTHER	17.0	13.4	13.4	$358,535	$400,453	$400,453
Organized Research						
General Campus:						
Academic	22.3	37.8	37.8	1,310,703	1,566,335	1,566,335
Staff	42.4	51	51	1,370,331	1,624,730	1,624,730
General Assistance	22.4	2	2	880,091	26,812	26,812
TOTALS, ORGANIZED RESEARCH	87.1	90.8	90.8	$3,561,125	$3,217,877	$3,217,877
Libraries						
Academic & Staff	91	111.8	111.8	2,603,222	3,191,887	3,191,887
General Assistance	20.4	3.8	3.8	178,674	155,693	155,693
TOTALS, LIBRARIES	111.4	115.6	115.6	$2,781,896	$3,347,580	$3,347,580
University Extension						
Academic & Staff	23.7	26.2	26.2	583,881	678,985	678,985
General Assistance	12.1	12.2	12.2	374,301	376,774	376,774
TOTALS, UNIVERSITY EXTENSION	35.8	38.4	38.4	$958,182	$1,055,759	$1,055,759
Extension And Public Service						
Academic & Staff	4.7	6.3	6.3	146,904	161,230	161,230
General Assistance	5.8	3.8	3.8	105,888	77,568	77,568
TOTALS, EXTENSION AND PUBLIC SERVICE	10.5	10.1	10.1	$252,792	$238,798	$238,798

University of California
6440 SANTA CRUZ CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Maintenance And Operation Of Plant				SALARY RANGE		
Academic & Staff	144.1	168.1	168.1	4,420,481	4,453,663	4,453,663
General Assistance	19.3	8	8	613,076	209,097	209,097
TOTALS, MAINTENANCE AND OPERATION OF PLANT	163.4	176.1	176.1	$5,033,557	$4,662,760	$4,662,760
Student Services						
Academic & Staff	159.5	184.8	184.8	4,877,379	6,160,904	6,160,904
General Assistance	41.1	18.4	18.4	1,200,119	611,211	611,211
TOTALS, STUDENT SERVICES	200.6	203.2	203.2	$6,077,498	$6,772,115	$6,772,115
Institutional Services & General Expense						
Academic & Staff	116.8	135.2	135.2	4,227,916	4,967,104	4,967,104
General Assistance	19.1	10.4	10.4	546,751	344,305	344,305
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	135.9	145.6	145.6	$4,774,667	$5,311,409	$5,311,409
Auxiliary Enterprises						
Academic & Staff	58.8	75.7	75.7	1,360,085	1,634,844	1,634,844
General Assistance	44.4	33.5	33.5	915,658	791,504	791,504
TOTALS, AUXILIARY ENTERPRISES	103.2	109.2	109.2	$2,275,743	$2,426,348	$2,426,348
Merits And Promotions						
Academic	–	–	–	–	219,443	219,443
Staff	–	–	–	–	327,855	327,855
TOTALS, MERITS AND PROMOTIONS	–	–	–	–	$547,298	$547,298
TOTALS, SANTA CRUZ CAMPUS	1883.7	1982	1982	$60,546,997	$68,401,638	$68,401,638

University of California
6440 SANTA BARBARA CAMPUS

General Administration				SALARY RANGE		
Chancellor	0.6	1	1	59,200	110,000	110,000
Academic & Staff	122.3	149	149	5,012,834	5,376,918	5,376,918
General Assistance	28.1	5.6	5.6	527,878	230,893	230,893
TOTALS, GENERAL ADMINISTRATION	151	155.6	155.6	$5,599,912	$5,717,811	$5,717,811
Instruction And Departmental Research						
General Campus:						
Academic	1170.3	1227	1227	48,630,357	51,239,215	51,239,215
Staff	313.3	347.2	347.2	11,090,415	11,881,827	11,881,827
General Assistance	139.3	115.4	115.4	3,824,279	2,143,934	2,143,934
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	1622.9	1689.6	1689.6	$63,545,051	$65,264,976	$65,264,976
Summer Session						
Academic & Staff	3.3	3.2	3.2	77,401	84,825	84,825
General Assistance	2	2	2	46,918	53,016	53,016
TOTALS, SUMMER SESSION	5.3	5.2	5.2	$124,319	$137,841	$137,841
Organized Activities-Other						
Academic & Staff	8.8	12.1	12.1	347,988	396,546	396,546
General Assistance	4.1	1	1	160,972	19,155	19,155
TOTALS, ORGANIZED ACTIVITIES-OTHER	12.9	13.1	13.1	$508,960	$415,701	$415,701
Organized Research						
General Campus:						
Academic	8.6	14.3	14.3	472,983	608,212	608,212
Staff	22.3	35	35	751,693	858,515	858,515
General Assistance	27.3	8.4	8.4	1,556,560	152,667	152,667
TOTALS, ORGANIZED RESEARCH	58.2	57.7	57.7	$2,781,236	$1,619,394	$1,619,394
Libraries						
Academic & Staff	177.3	184.7	184.7	4,978,020	5,732,628	5,732,628
General Assistance	39.2	33	33	741,762	730,334	730,334
TOTALS, LIBRARIES	216.5	217.7	217.7	$5,719,782	$6,462,962	$6,462,962

University of California
6440 SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
University Extension				SALARY RANGE		
Academic & Staff	24.6	26	26	600,151	650,015	650,015
General Assistance	19.4	22.2	22.2	535,846	556,583	556,583
TOTALS, UNIVERSITY EXTENSION	44	48.2	48.2	$1,135,997	$1,206,598	$1,206,598
Extension And Public Service						
Academic & Staff	11.9	13.3	13.3	314,902	387,964	387,964
General Assistance	5.2	–	–	90,500	–	–
TOTALS, EXTENSION AND PUBLIC SERVICE	17.2	13.3	13.3	$405,402	$387,964	$387,964
Maintenance And Operation Of Plant						
Academic & Staff	146.2	184.5	184.5	4,344,805	6,277,991	6,277,941
General Assistance	28.5	5.7	5.7	456,641	194,545	194,545
TOTALS, MAINTENANCE AND OPERATION OF PLANT	174.5	190.2	190.2	$4,801,446	$6,472,536	$6,472,536
Student Services						
Academic & Staff	239.3	284.7	284.7	8,007,675	9,861,110	9,861,110
General Assistance	114.8	86.4	–	2,696,727	2,074,437	2,074,437
TOTALS, STUDENT SERVICES	354.1	371.1	284.7	$10,704,402	$11,935,547	$11,935,547
Institutional Services & General Expense						
Academic & Staff	188.1	217.2	217.2	5,542,442	6,525,285	6,525,285
General Assistance	44.5	17.4	17.4	780,626	387,111	387,111
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	232.6	234.6	234.6	$6,323,068	$6,912,396	$6,912,396
Auxiliary Enterprises						
Academic & Staff	53.3	61.4	61.4	1,468,312	1,690,972	1,690,972
General Assistance	126.5	132.1	132.1	4,297,345	4,184,708	4,184,708
TOTALS, AUXILIARY ENTERPRISES	179.8	193.5	193.5	$5,765,657	$5,875,680	$5,875,680
Merits And Promotions						
Academic	–	–	–	–	1,628,398	1,628,398
Staff	–	–	–	–	1,208,377	1,208,377
TOTALS, MERITS AND PROMOTIONS	–	–	–	–	2,836,775	2,836,775
TOTALS, SANTA BARBARA CAMPUS	3,070	3,189.8	3,189.8	$107,415,232	$115,246,181	$115,246,181

University of California
6440 IRVINE CAMPUS

General Administration				SALARY RANGE		
Chancellor	1	1	1	107,500	109,660	109,660
Academic & Staff	184.6	201.6	201.6	7,164,128	7,697,107	7,697,107
General Assistance	22.8	8.6	8.6	815,873	307,877	307,877
TOTALS, GENERAL ADMINISTRATION	208.4	211.2	211.2	$8,087,501	$8,114,664	$8,114,664
Instruction And Departmental Research						
General Campus:						
Academic	771.7	852.2	852.2	31,689,984	37,389,373	37,389,373
Staff	236.3	329.4	329.4	8,735,175	10,725,159	10,725,159
General Assistance	166.3	27.1	27.1	5,443,220	745,428	745,428
Health Sciences:						
Academic	172.4	185.5	185.5	14,605,877	15,312,094	15,312,094
Staff	153.8	155.3	155.3	4,352,006	4,295,510	4,295,510
General Assistance	166.9	154.3	154.3	5,786,122	3,798,479	3,798,479
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	1,667.4	1,703.8	1,703.8	$70,612,384	$72,266,043	$72,266,043
Summer Session						
Academic & Staff	2	2.1	2.1	64,034	68,118	68,118
General Assistance	3.7	5.1	5.1	117,659	167,801	167,801
TOTALS, SUMMER SESSION	5.7	7.2	7.2	$181,693	$235,919	$235,919

University of California
6440 IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Organized Activities-Hospitals & Clinics				SALARY RANGE		
Staff	4.2	8	8	333,700	492,480	492,480
General Assistance	2,121.5	2,149.8	2,149.8	60,593,053	46,779,514	46,779,514
TOTALS, ORGANIZED ACTIVITIES-HOSPITALS & CLINICS	2,125.7	2,157.8	2,157.8	$60,926,753	$47,271,994	$47,271,994
Organized Activities-Other						
Academic & Staff	6.5	12.3	12.3	252,429	489,701	489,701
General Assistance	12.4	9.2	9.2	360,159	365,273	365,273
TOTALS, ORGANIZED ACTIVITIES-OTHER	18.9	21.5	21.5	$612,588	$854,974	$854,974
Organized Research						
General Campus:						
Academic	1.6	4.3	4.3	147,738	329,488	329,488
Staff	4.2	9	9	98,145	229,586	229,586
General Assistance	10.8	6.8	6.8	305,370	181,395	181,395
Health Sciences:						
Academic	1	1	1	61,138	61,437	61,437
General Assistance	11.3	11	11	303,583	294,480	294,480
TOTALS, ORGANIZED RESEARCH	28.9	32.1	32.1	$915,974	$1,096,386	$1,096,386
Libraries						
Academic & Staff	141.5	165.8	165.8	4,126,638	5,292,681	5,292,681
General Assistance	25.2	8.3	8.3	833,752	258,565	258,565
TOTALS, LIBRARIES	166.7	174.1	174.1	$4,960,390	$5,551,246	$5,551,246
University Extension						
Academic & Staff	42.6	63	63	1,149,939	1,669,006	1,669,006
General Assistance	43.8	16.4	16.4	1,229,059	382,234	382,234
TOTALS, UNIVERSITY EXTENSION	86.4	79.4	79.4	$2,378,998	$2,051,240	$2,051,240
Extension And Public Service						
Academic & Staff	3.7	4.5	4.5	94,361	123,723	123,723
General Assistance	1.4	0.8	0.8	20,030	47,694	47,694
TOTALS, EXTENSION AND PUBLIC SERVICE	5.1	5.3	5.3	$114,391	$171,417	$171,417
Maintenance And Operation Of Plant						
Academic & Staff	101.7	120.8	120.8	3,636,693	5,155,845	5,155,845
General Assistance	20.3	11.5	11.5	536,174	433,000	433,000
TOTALS, MAINTENANCE AND OPERATION OF PLANT	122	132.3	132.3	$4,172,867	$5,588,845	$5,588,845
Student Services						
Academic & Staff	198.9	237.9	237.9	7,218,371	8,010,519	8,010,519
General Assistance	69.7	33.2	33.2	1,881,872	959,986	959,986
TOTALS, STUDENT SERVICES	268.6	271.1	271.1	$9,100,243	$8,970,505	$8,970,505
Institutional Services & General Expense						
Academic & Staff	177.8	249	249	5,941,730	7,140,350	7,140,350
General Assistance	87.5	20.7	20.7	2,341,439	501,102	501,102
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	265.3	269.7	269.7	$8,283,169	$7,641,452	$7,641,452
Auxiliary Enterprises						
Academic & Staff	107.4	138.5	138.5	3,609,432	3,917,135	3,917,135
General Assistance	104.5	79.7	79.7	1,218,095	1,127,117	1,127,117
TOTALS, AUXILIARY ENTERPRISES	211.9	218.2	218.2	$4,827,527	$5,044,252	$5,044,252
Merits And Promotions						
Academic	–	–	–	–	1,394,223	1,394,223
Staff	–	–	–	–	722,019	722,019
TOTALS, MERITS AND PROMOTIONS	–	–	–	–	$2,116,242	$2,116,242
TOTALS, IRVINE CAMPUS	5,181.1	5,283.7	5,283.7	$175,174,478	$166,975,179	$166,975,179

University of California
6440 AGRICULTURE AND NATURAL RESOURCES

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Organized Research				SALARY RANGE		
VP-Agriculture & Natural Resources	1	1	1	77,425	88,720	88,720
Academic	16.7	17.5	17.5	949,230	1,027,858	1,027,858
Staff	69.6	78.7	78.7	3,872,362	4,455,491	4,455,491
General Assistance	30.1	27.7	27.7	851,678	504,792	504,792
TOTALS, ORGANIZED RESEARCH	117.4	124.9	124.9	$5,750,695	$6,076,861	$6,076,861
Extension And Public Service						
Academic & Staff	691.6	773.7	773.7	27,772,295	31,041,100	31,041,100
General Assistance	136.5	169.1	169.1	1,979,223	2,513,989	2,513,989
TOTALS, EXTENSION AND PUBLIC SERVICE	828.1	942.8	942.8	$29,751,518	$33,555,089	$33,555,089
Merits And Promotions						
Academic	–	–	–	–	457,686	457,686
Staff	–	–	–	–	53,218	53,218
TOTALS, MERITS AND PROMOTIONS	0.0	0.0	0.0	$0	$510,904	$510,904
TOTALS, AGRICULTURE AND NATURAL RESOURCES	945.5	1,067.7	1,067.7	$35,502,213	$40,142,854	$40,142,854

University of California
6440 PROGRAMS AND PROVISIONS

Instruction And Departmental Research				SALARY RANGE		
Academic	20.6	19.4	19.4	822,774	774,840	774,840
Staff	20.5	31.2	31.2	666,402	696,313	696,313
General Assistance	5.6	0.7	0.7	153,707	38,551	38,551
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	46.7	51.3	51.3	$1,642,883	$1,509,704	$1,509,704
Organized Research						
Academic	7.2	9.4	9.4	204,674	255,732	255,732
Staff	16.2	22.5	22.5	368,332	613,360	613,360
General Assistance	6.7	0.5	0.5	123,543	9,465	9,465
TOTALS, ORGANIZED RESEARCH	30.1	32.4	32.4	$696,549	$878,557	$878,557
Libraries						
Academic & Staff	80.4	81.3	81.3	1,886,036	2,308,894	2,308,894
General Assistance	11.7	14.6	14.6	214,360	376,787	376,787
TOTALS, LIBRARIES	92.1	95.9	95.9	$2,100,396	$2,685,681	$2,685,681
University Extension						
Academic & Staff	192.9	192.4	192.4	6,443,221	6,309,319	6,309,319
General Assistance	17.7	19.3	19.3	660,269	743,107	743,107
TOTALS, UNIVERSITY EXTENSION	210.6	211.7	211.7	$7,103,490	$7,052,426	$7,052,426
Extension And Public Service						
Academic & Staff	8.3	10.5	10.5	309,906	285,093	285,093
General Assistance	0.7	1	1	24,897	28,295	28,295
TOTALS, EXTENSION AND PUBLIC SERVICE	9	11.5	11.5	$334,803	$313,388	$313,388
Student Services						
Academic & Staff	26.4	32	32	973,825	1,171,291	1,171,291
General Assistance	4	0.2	0.2	152,520	24,469	24,469
TOTALS, STUDENT SERVICES	30.4	32.2	32.2	$1,126,345	$1,195,760	$1,195,760
Institutional Services & General Expense						
Academic & Staff	189	213.7	213.7	6,222,555	7,214,905	7,214,905
General Assistance	54	47.5	47.5	1,553,616	1,401,013	1,401,013
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	243	261.2	261.2	$7,776,171	$8,615,918	$8,615,918
Range, Merits And Promotions						
Academic	–	–	–	–	35,624,471	35,624,471
Staff	–	–	–	–	17,367,267	17,367,267
TOTALS, RANGE, MERITS AND PROMOTIONS	–	–	–	–	$52,991,738	$52,991,738
TOTALS, PROGRAMS AND PROVISIONS	661.9	696.2	696.2	$20,780,637	$75,243,172	$75,243,172
Special Adjustment [1]	–	–	–	−4,644,980	−3,414,020	−3,414,020
TOTALS, AUTHORIZED POSITIONS	58,294	60,096	60,096	$2,000,887,000	$2,187,731,000	$2,187,731,000

[1] Reconciliation to the Governor's Budget—line 31, PE84 for UC salaries plus 75% of line 80, PE81 for Auxiliary Salaries (25% of it is staff benefits).

6600 HASTINGS COLLEGE OF THE LAW

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Instruction						
Classroom:				SALARY RANGE		
65 Club Faculty	9.6	11.1	11.1	$860,172	$1,065,000	$1,065,000
Regular Faculty	35.8	38.3	38.3	2,705,980	2,990,000	3,131,200
Adjunct Faculty	14.5	9.7	9.7	276,832	210,000	210,000
Student Res Asst	4.5	5.1	5.1	86,545	96,730	96,730
Theory Practice						
Moot Court:						
Director of Moot Court	0.5	0.5	0.5	4,107–5,240	23,700	23,700
Academic Prog Rep	1	1	1	2,023–2,583	29,808	29,808
Legal Writing & Research:						
Director of LW&R	0.5	0.5	0.5	4,107–5,240	23,700	23,700
Academic Prog Rep	1	1	1	2,023–2,583	26,073	27,373
Legal Writing & R Instructor	3.5	3.5	3.5	(49,250)	48,847	48,847
Scholarly Publications:						
Constitutional Law Quarterly:						
Scholarly Publications Rep	1	1	1	1,608–2,052	21,738	22,548
Law Journal:						
Scholarly Publications Rep	1	1	1	1,608–2,052	21,298	22,368
Comment:						
Scholarly Publications Rep	1	0.5	0.5	1,608–2,052	11,838	11,838
International Law Review:						
Scholarly Publications Rep	–	0.5	0.5	1,608–2,052	11,838	11,838
Instructional Television:						
Television Services Supvr	1	1	1	2,343–2,990	34,500	34,500
Television Services Asst	0.7	1	1	1,734–2,212	24,300	24,300
Clinical Programs:						
Director of Clinical Prog	0.6	1	1	4,769–6,088	46,981	46,981
Director Legal Asst	1	1	1	4,769–6,088	68,604	68,604
Asst Dir-Legal Asst	1	1	1	3,075–3,925	40,000	40,000
Sr Adm Asst	1	1	1	1,964–2,506	25,596	26,868
Secty II	1	1	1	1,567–1,999	21,948	23,064
Public Legal Research Instit						
Director	1	1	1	4,093–5,262	60,000	60,000
Admin Secty I	0.8	1	1	1,675–2,135	19,956	20,940
Instructional Support						
Faculty Support:						
Word Processing Supvr	1	1	1	1,964–2,505	26,880	27,528
Word Processing Techn II	4	4	4	1,734–2,212	88,126	90,694
Word Processing Techn I	0.1	1	1	1,567–1,999	21,960	21,960
Reprographic Services:						
Reprographics Supvr	1	1	1	2,108–2,689	26,808	28,152
Principal Repro Techn	1	1	1	1,760–2,244	22,380	23,496
Communication Services:						
Comm Srvcs Asst II	1	1	1	1,715–2,158	23,712	24,009
Comm Srvcs Asst I	1	1	1	1,508–1,926	19,998	21,000
Totals	91.1	92.7	92.7	$4,765,921	$5,152,319	$5,212,046
Public and Professional Srvcs						
Trial and Appellate Advocacy:						
Director	1	1	1	4,769–6,088	62,772	62,772
Sr Program Representative	2	2	2	2,225–2,830	54,608	54,608
Secty I	1	1	1	1,471–1,878	18,572	18,572
Totals	4	4	4	$139,044	$135,952	$135,952
Academic Support						
Law Library:						
Law Librarian	1	1	1	6,531–7,551	85,728	85,728
Asst Law Librarian	1	1	1	3,588–5,688	64,572	64,572
Librarian	2	2	2	3,488–4,836	84,852	84,852
Assoc Librarian	2.5	3.5	3.5	2,596–3,734	114,716	117,552
Asst Librarian	2.5	1.5	1.5	2,121–2,714	37,032	38,872
Curator and Archivist	1	1	1	2,486–3,174	34,884	34,884
Library Asst V	–	1	1	2,305–2,942	27,936	29,328
Library Asst IV	3.5	3.5	3.5	2,010–2,533	90,194	94,399
Library Asst III	4	3	3	1,770–2,208	67,373	69,283

6600 HASTINGS COLLEGE OF THE LAW—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Student Library Asst	4.7	4.7	4.7	(90,517)	84,000	84,000
Totals	22.2	22.2	22.2	$718,610	$691,287	$703,470
Student Services						
Student Health:						
Admin Nurse	0.5	0.5	0.5	2,915–3,721	21,680	21,680
Clinical Nurse	0.5	0.5	0.5	1,964–2,510	15,200	15,200
Secty II	0.5	0.5	0.5	1,567–1,999	10,720	11,142
Ofc Asst	0.2	0.5	0.5	1,446–1,844	8,892	9,245
Financial Aid:						
Director-Financial Aid	0.5	0.5	0.5	3,164–4,093	23,616	23,616
Student Counselor	1	1	1	1,940–2,541	26,486	27,802
Financial Aid Techn	1	1	1	1,675–2,135	23,472	24,539
Career Services:						
Director-Career Svcs	1	1	1	3,164–4,093	36,504	36,504
Student Counselor	1	1	1	1,990–2,541	22,956	24,096
Admin Secty I	0.9	1	1	1,675–2,135	23,472	23,472
Admissions:						
Director-Admissions	0.5	0.5	0.5	3,164–4,093	23,616	23,616
Sr Adm Asst	1	1	1	1,964–2,506	24,378	25,596
Data Control Asst	1	1	1	1,541–1,968	21,624	21,624
Ofc Asst	1	1	1	1,446–1,844	19,696	20,256
Records:						
Director-Student Records	1	1	1	3,164–4,093	38,328	38,328
Sr Adm Asst	1	1	1	1,964–2,506	27,528	27,528
Data Control Asst	1	1	1	1,541–1,968	18,076	18,980
Records Asst	2.5	2	2	1,446–1,844	35,768	37,544
Legal Educational Opport Prog:						
Director	1	1	1	3,025–3,925	37,260	37,260
Secty II	0.8	1	1	1,561–1,999	18,232	19,132
LEOP Instructor	1.1	1.1	1.1	(21,610)	27,484	27,484
Student LEOP Asst	1.1	1.1	1.1	(27,493)	27,524	27,524
Total	20.1	20.2	20.2	$599,402	$532,512	$542,168
Institutional Support						
Executive Management:						
Office of the Dean:						
Dean	1	1	1	11,590	131,580	131,580
Exec Asst to the Dean	1	1	1	3,164–4,093	36,504	36,504
Exec Secty to the Dean	1	1	1	2,138–2,729	25,084	26,340
Secty II	0.6	1	1	1,567–1,999	18,898	19,852
Systems Administration:						
Systems Administrator	–	1	1	3,164–4,093	42,000	42,000
Office of the Academic Dean:						
Academic Dean	1	1	1	8,761	100,524	100,524
Assoc Academic Dean	0.5	0.5	0.5	7,103	42,792	42,792
Sr Adm Asst	0.7	1	1	1,964–2,505	32,736	32,736
Adm Secty II	2	2	2	1,860–2,373	51,516	52,128
Office of the General Counsel:						
Gen Counsel	1	1	1	5,320–6,790	78,348	78,348
Sr Legal Secty	0.8	1	1	1,926–2,422	25,984	26,628
Office Dir Administration:						
Director of Adm	1	1	1	4,093–5,262	53,700	53,700
Adm Secty II	1	1	1	1,860–2,373	26,064	26,064
Office of Dir of Student Svcs:						
Director of Student Svcs	1	1	1	4,093–5,262	53,700	53,700
Adm Secty II	0.4	1	1	1,860–2,373	21,901	23,004
Personnel and Employee Rel:						
Director of Pers	1	1	1	3,164–4,093	49,572	49,572
Pers Rep	1	1	1	2,132–2,724	29,333	29,928
Asst Pers Rep	1	1	1	1,750–2,233	24,540	24,540
Fiscal Operations:						
Controller	0.5	1	1	3,164–4,093	40,248	40,248
Asst Controller	1	1	1	2,723–3,475	31,416	33,000
Sr Accountant	2	2	2	2,470–3,152	66,696	68,124
Accountant	3	3	3	2,132–2,724	86,780	89,056
Payroll Rep	1	1	1	2,132–2,724	29,928	31,428
Acctg Techn	3	4	4	1,675–2,135	84,972	89,026
Acct Clk	2	1	1	1,446–1,844	17,240	18,088
Safety & Security:						
Chief-Safety & Security	1	1	1	3,164–4,093	36,504	36,504
Lieut	1	1	1	1,888–2,410	26,484	26,484
Sgt	2	2	2	1,717–2,184	43,812	44,736
Security Guard	7.9	9	9	1,479–1,888	176,832	182,132
Community Relations:						
Director	1	1	1	3,164–4,093	36,504	36,504
Alumni Director	1	1	1	3,164–4,093	38,292	38,292
Prog Rep	1.5	1	1	2,132–2,724	21,564	22,656
Adm Asst	–	1	1	1,675–2,135	21,564	22,656
Secty II	0.5	0.5	0.5	1,567–1,999	9,042	9,486
Administrative Services:						
Adm Svcs Off	0.8	0.8	0.8	3,164–4,093	34,680	34,680
Materials & Procurement Mgr	1	1	1	2,268–2,924	32,136	32,136
Prin Clk	3	2.8	2.8	1,608–2,052	67,472	68,480

6600 HASTINGS COLLEGE OF THE LAW—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Temporary Help	6.8	–	–	(133,242)	–	95,000
Total	56	53.6	53.6	$1,662,896	$1,746,942	$1,868,656
Facilities Planning & Operations						
Building Services:						
Ofc Mgr	1	1	1	2,634–3,310	36,084	36,084
Serv Center Clk	1	1	1	1,446–1,844	20,187	20,268
Utility Worker	2	2	2	1,518–1,935	40,192	42,212
Janitor Supvr	1	1	1	1,717–2,267	22,548	23,652
Janitor	12.3	13	13	1,446–1,844	256,051	262,399
Building Maintenance:						
Director-Fac Pl & Ops	1	1	1	4,093–5,262	59,388	59,388
Supt	1	1	1	3,164–4,038	38,658	40,584
Sr Bldg Maint Worker	1	1	1	2,600–3,319	33,072	34,728
Bldg Maint Worker	4	4	4	2,262–2,887	114,012	116,928
Asst Bldg Maint Worker	1	1	1	1,924–2,455	26,988	26,988
Total	25.3	26	26	$667,739	$647,180	$663,231
TOTAL, AUTHORIZED POSITIONS	218.7	218.7	218.7	$8,553,612	$8,906,192	$9,125,523
Regular/Ongoing Positions	*211.9*	*218.7*	*218.7*	*8,420,370*	*8,906,192*	*9,125,523*
Temporary Help	*6.8*	–	–	*133,242*	–	–

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6610 CHANCELLOR'S OFFICE

General Fund:						
Instruction:						
Regular Instruction:						
Instructional Support:				SALARY RANGE		
Assoc,acad Institut Studies III	1	2	2	4255-5144	110,613	115,253
Assoc,acad Institut Studies II	2	–	–	3362-4058	–	–
Administrator IV- 12 Mo.	2	3	3	3333-7990	212,514	212,514
Research Technician III	2	4	4	2827-3409	145,126	158,284
Administrator III- 12 Mo.	6.9	7	7	2500-6392	389,752	389,752
Research Technician II	1	–	–	2349-2827	–	–
Admin Operations Analyst IA	0.4	–	–	2076-2495	–	–
Administrative Secty, Range A	1	–	–	1894-2265	–	–
Senior Secty A	1.3	1	1	1776-2114	25,496	25,996
Clerical Assistant IIIA	6	4	4	1607-1902	84,566	88,921
Clerical Assistant IIA	0.3	–	–	1385-1634	–	–
Administrator I- 12 Mo.	0.5	–	–	1250-3196	–	–
Overtime	–	–	–	(3,177)	–	–
Student Assistant	0.5	–	–	(5,502)	–	–
Temporary Help	0.2	–	–	(8,289)	–	–
TOTALS, INSTRUCTION	25.1	21	21	$1,012,010	$968,067	$990,720
Academic Support:						
Libraries:						
Administrator IV- 12 Mo.	–	1	1	3333-7990	59,490	59,490
Clerical Assistant IVA	1	1	1	1776-2114	24,884	25,372
Library Assistant IA	0.4	1	1	1683-1994	19,804	21,054
Overtime	–	–	–	(194)	–	–
Audio-Visual Services:						
Administrator III- 12 Mo.	1	–	–	2500-6392	–	–
TOTALS, ACADEMIC SUPPORT	2.4	3	3	$98,910	$104,178	$105,916
Student Service:						
Supplementary Educational Serv.-Eop:						
Assoc,acad Institut Studies II	0.1	–	–	3362-4058	–	–
Admin Operations Analyst IIIA	0.2	1	1	2963-3573	42,057	42,881
Administrator III- 12 Mo.	1	1	1	2500-6392	60,720	60,720
Temporary Help	0.3	0.3	0.3	(5,639)	5,673	5,784
Financial Aid:						
Admin Operations Analyst IIIA	1	1	1	2963-3573	42,057	42,881
Administrator III- 12 Mo.	2	2	2	2500-6392	100,312	100,312
Clerical Assistant IIIA	0.9	1	1	1607-1902	22,387	22,826
Student Support:						
Health Services:						
Administrator III- 12 Mo.	1	1	1	2500-6392	45,108	45,108
TOTALS, STUDENT SERVICE	6.5	7.3	7.3	$303,953	$318,314	$320,512
Institutional Support:						
Executive Management:						
Chancellor Of The CSU	1	1	1	126105-YR	123,680	126,105
Vice Chancellor, Business Affairs	1	1	1	6934-9388	106,480	108,568
Vice Chancellor, Academic Affairs	–	1	1	6934-9388	81,604	83,204
Vice Chancellor And General Counsel	1	1	1	6934-9388	106,480	108,568
Provostvice Chancellor Acad Affairs	1	1	1	6934-9388	108,008	110,126
Vice Chancellor, Public Affairs	–	1	1	6934-9388	81,604	83,204

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6610 CHANCELLOR'S OFFICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Vice Chancellor, Administration	1	1	1	6934-9388	106,480	108,568
Vice Chancellor,facultystaff Relat.	1	1	1	6934-8388	106,480	108,568
Administrator IV- 12 Mo.	8.9	12.6	12.6	3333-7990	898,152	898,152
Administrator III- 12 Mo.	5.5	4.9	4.9	2500-6392	262,544	262,544
Lead Legal Secty	0.7	1	1	2111-2566	29,719	30,788
Administrator II- 12 Mo.	0.7	–	–	2083-4795	–	–
Admin Operations Analyst IA	1	1	1	2076-2495	29,976	30,564
Senior Legal Secty	0.7	1	1	1964-2387	28,091	28,642
Administrative Secty, Range A	1.7	1	1	1894-2265	27,271	27,805
Legal Secty-Range B	1.7	3.5	3.5	1826-2219	84,346	88,964
Clerical Assistant IVA	1	1	1	1776-2114	24,884	25,372
Senior Secty A	2	1	1	1776-2114	20,906	22,252
Clerical Assistant IIIB	1	–	–	1634-1935	–	–
Administrator I- 12 Mo.	9	9	9	1250-3196	293,882	293,882
Overtime	–	–	–	(1,759)	–	–
Senior Legal Typist	0.3	–	–	-	–	–
Legal Secty	0.7	–	–	-	–	–
Senior Legal Stenographer	0.5	–	–	-	–	–
Csu Trustees Stipend	–	–	–	(40,700)	21,420	21,840
Paralegal Specialist	1	1	1	-	30,429	31,025
Temporary Help	0.7	–	–	(32,353)	–	–
Financial Operations:						
Administrator IV- 12 Mo.	3	4	4	3333-7990	292,614	292,614
Programmer II	–	1	1	2650-3193	31,188	33,309
Administrator III- 12 Mo.	12.2	13.5	13.5	2500-6392	703,658	703,658
Admin Operations Analyst IIA	1.9	1	1	2461-2963	34,872	35,556
Accountant I	1	1	1	2349-2827	33,268	33,921
Assistant Budget Analyst	–	1	1	2349-2827	27,650	29,528
Administrator II- 12 Mo.	6.8	9	9	2083-4795	351,234	351,234
Accounting Technician IIIA	2	1	1	1935-2317	27,271	27,805
Administrative Secty, Range A	1.3	2	2	1894-2265	53,929	54,987
Payroll Technician II, Range A	0.3	1	1	1776-2114	24,884	25,372
Payroll Pers Transact Clk IIA	0.7	–	–	1776-2114	–	–
Clerical Assistant IVA	1.3	2	2	1776-2114	47,614	49,483
Accounting Technician IIA	5.3	6	6	1655-1959	132,241	137,350
Secty B	1.3	1	1	1634-1935	22,779	23,225
Clerical Assistant IIIA	4.1	4	4	1607-1902	83,403	86,724
Intermediate Account Clerk, Range A	1	1	1	1426-1683	23,501	23,962
Administrator I- 12 Mo.	2	1	1	1250-3196	32,148	32,148
Overtime	–	–	–	(27,046)	–	–
Unallocated Salaries And Wages	–	–	–	–	7,561	7,710
Temporary Help	0.8	1.3	1.3	(41,170)	24,584	25,066
General Administrative Services:						
Student Admissions And Records:						
Assoc,acad Institut Studies III	3	3	3	4255-5144	171,797	180,691
Assoc,acad Institut Studies II	2.2	2	2	3362-4058	87,332	90,979
Administrator IV- 12 Mo.	0.8	1	1	3333-7990	71,004	71,004
Research Technician III	2	2	2	2827-3409	80,245	81,819
Administrator III- 12 Mo.	3.4	3	3	2500-6392	163,300	163,300
Research Technician II	1	–	–	2349-2827	–	–
Clerical Assistant IVA	–	1	1	1776-2114	20,906	22,252
Clerical Assistant IIIA	1.9	1	1	1607-1902	20,352	21,640
Student Assistant	0.2	–	–	(1,470)	–	–
Temporary Help	0.4	–	–	(17,841)	–	–
Student Affirmative Action:						
Administrator III- 12 Mo.	0.4	–	–	2500-6392	–	–
Research Technician II	0.9	–	–	2349-2827	–	–
Clerical Assistant IVA	1	–	–	1776-2114	–	–
Clerical Assistant IIIA	1	–	–	1607-1902	–	–
Overtime	–	–	–	(46)	–	–
Student Assistant	0.5	–	–	(5,072)	–	–
Employee Personnel And Records:						
Administrator IV- 12 Mo.	2.1	4	4	3333-7990	262,674	262,674
Staff Systems Analyst	1	1	1	3299-3982	47,479	48,410
Programmer II	2	2	2	2650-3193	74,401	77,586
Administrator III- 12 Mo.	14.5	17	17	2500-6392	857,780	857,780
Administrator II- 12 Mo.	6.1	6	6	2083-4795	221,154	221,154
Admin Operations Analyst IA	1	–	–	2076-2495	–	–
Personnel Assistant	0.3	–	–	1959-2349	–	–
Administrative Secty, Range A	0.3	1	1	1894-2265	27,271	27,805
Payroll Technician II, Range A	0.3	1	1	1776-2114	24,884	25,372
Payroll Pers Transact Clk IIA	0.7	–	–	1776-2114	–	–
Clerical Assistant IVA	1.7	1	1	1776-2114	25,221	25,996
Clerical Assistant IIIA	6.6	7	7	1607-1902	150,007	159,045
Clerical Assistant IIA	1	–	–	1385-1634	–	–
Administrator I- 12 Mo.	1.7	2	2	1250-3196	54,002	54,002
Overtime	–	–	–	(1,196)	–	–
Student Assistant	0.8	–	–	(8,981)	–	–
Temporary Help	0.9	0.4	0.4	(49,602)	7,564	7,713

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6610 CHANCELLOR'S OFFICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Logistical Services:						
Support Operations:				SALARY RANGE		
Admin Operations Analyst IIA	1	1	1	2461-2963	34,872	35,556
Graphic Artist I	1	1	1	2086-2507	29,511	30,089
Administrator II- 12 Mo.	1	1	1	2083-4795	38,880	38,880
Admin Operations Analyst IA	1	1	1	2076-2495	29,364	29,940
Purchasing Agent, Range A	1	1	1	1808-2154	25,157	25,846
Clerical Assistant IVA	–	2	2	1776-2114	41,812	44,504
Graphics Spec IIA,graphics Art-techn	1.3	3	3	1776 2114	69,511	73,320
Lead Graphics Specialist, Range A	1	1	1	1776-2114	24,884	25,372
Instructional Support Asst. IIA	–	1	1	1689-2003	19,878	21,154
Reproduction Processes Asst, Range A	2	2	2	1683-1994	46,928	47,848
Shipping Receiving Assistant IA	1	1	1	1668-1977	23,268	23,724
Mail Services Supervisor IA	0.8	1	1	1668-1977	23,268	23,724
Property Clk IA	0.4	–	–	1668-1977	–	–
Graphics Spec. IA	2.6	1.6	1.6	1634-1935	30,766	32,708
Clerical Assistant IIIA	3	1	1	1607-1902	20,282	21,565
Power Keyboard Opr, Range A	1.6	1	1	1574-1862	21,910	22,339
Supervising Telephone Opr.,range A	1	1	1	1567-1854	21,824	22,252
Duplicating Machine Opr IIA-Offset	0.3	2	2	1560-1846	39,007	41,479
Duplicating Machine Opr IA	0.7	–	–	1403-1655	–	–
Administrator I- 12 Mo.	2	3	3	1250-3196	81,098	81,098
Overtime	–	–	–	(63,757)	–	–
Public Safety:						
Administrator III- 12 Mo.	0.7	–	–	2500-6392	–	–
Clerical Assistant IVA	0.1	–	–	1776-2114	–	–
Secty B	0.5	–	–	1634-1935	–	–
Temporary Help	–	–	–	(869)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Administrator IV- 12 Mo.	2	2	2	3333-7990	123,540	123,540
Space Facilities Utilizat. Officer	0.5	1	1	3103-3744	44,064	44,928
Administrator III- 12 Mo.	3.6	4	4	2500-6392	210,244	210,244
Admin Operations Analyst IIA	1	1	1	2461-2963	35,484	36,180
Admin Operations Analyst IA	1	1	1	2076-2495	24,431	26,083
Clerical Assistant IIIB	0.3	–	–	1634-1935	–	–
Clerical Assistant IIIA	2.7	3	3	1607-1902	62,256	65,217
Overtime	–	–	–	(61,776)	–	–
Building Maintenance:						
Admin Operations Analyst IIA	–	1	1	2461-2963	28,960	30,925
Maintenance Mechanic	1.3	1	1	2385-2617	30,735	31,279
Building Maintenance Worker	0.7	1	1	1988-2176	25,556	26,008
Grounds Maintenance:						
Groundsworker, Range A	1	–	–	1655-1877	–	–
Overtime	–	–	–	(1,317)	–	–
Temporary Help	–	–	–	(472)	–	–
Community Relations:						
Administrator IV- 12 Mo.	2.5	2	2	3333-7990	168,972	168,972
Research Technician III	–	1	1	2827-3409	33,268	35,556
Administrator III- 12 Mo.	4.4	3.7	3.7	2500-6392	175,211	175,211
Admin Operations Analyst IIA	1	1	1	2461-2963	34,415	36,180
Administrator II- 12 Mo.	1.4	1	1	2083-4795	41,508	41,508
Admin Operations Analyst IA	2	2	2	2076-2495	54,388	57,564
Administrative Secty, Range A	–	1	1	1894-2265	22,289	23,724
Clerical Assistant IVA	1.9	1	1	1776-2114	22,206	23,606
Editorial Aid, Range A	–	1	1	1704-2021	20,049	21,316
Clerical Assistant IIIA	2	0.5	0.5	1607-1902	11,193	11,413
Overtime	–	–	–	(1,668)	–	–
TOTALS, INSTITUTIONAL SUPPORT	201.1	206	206	$8,419,162	$8,685,197	$8,802,467
Independent Operations:						
Institutional Operations:						
Senior Systems Analyst	–	1	1	3624-4377	42,656	45,589
Assoc,acad Institut Studies II	–	1	1	3362-4058	39,572	42,282
Administrator IV- 12 Mo.	2	2	2	3333-7990	121,254	121,254
Administrator III- 12 Mo.	14.3	24.5	24.5	2500-6392	1,220,414	1,220,414
Maintenance Mechanic	0.3	–	–	2385-2617	–	–
Accountant I	2	3	3	2349-2827	86,941	92,851
Assistant Budget Analyst	–	1	1	2349-2827	27,650	29,528
Drafting Technician IIA	–	1	1	2296-2763	27,026	28,854
Administrator II- 12 Mo.	4.9	3	3	2083-4795	120,168	120,168
Admin Operations Analyst IA	2	3	3	2076-2495	78,226	82,106
Building Maintenance Worker	0.7	1	1	1988-2176	25,556	26,008
Research Technician I	–	1	1	1959-2349	23,060	24,573
Accounting Technician IIIA	0.5	1	1	1935-2317	23,280	24,810
Legal Secty- Range B	0.3	0.5	0.5	1826-2219	12,244	13,106
Purchasing Agent, Range A	1	1	1	1808-2154	24,966	25,846
Payroll Technician II, Range A	0.7	2	2	1776-2114	49,768	50,744
Payroll Personnel Transact Clk IIA	1.3	–	–	1776-2114	–	–
Clerical Assistant IVA	2.7	–	–	1776-2114	–	–
Graphics Spec IIA,graphics Art-techn	–	1	1	1776 2114	20,906	22,252
Consortium Clerical Assistant IV A	0.3	–	–	1776-2114	–	–
Duplicating Mach Supervisor IA	1	1	1	1747-2076	24,431	24,910
Instructional Support Asst. IIA	1	1	1	1689-2003	23,574	24,036

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6610 CHANCELLOR'S OFFICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Accounting Technician IIA	2.8	1	1	1655-1959	19,474	20,692
Computer Opr, Range A	1	1	1	1655-1959	23,060	23,512
Clerical Assistant IIIB	1	4	4	1634-1935	80,466	84,552
Graphics Spec. IA	–	2	2	1634-1935	38,458	40,884
Micrographics Technician, Range A	0.3	1	1	1634-1935	22,142	23,225
Clerical Assistant IIIA	5.3	5.5	5.5	1607-1902	109,317	115,940
Consortium Clerical Assistant III A	0.7	–	–	1607-1902	–	–
Duplicating Mach Opr IIA-Offset	1	–	–	1560-1846	–	–
Stock Clk, Range A	0.1	1	1	1548-1830	18,599	19,775
Duplicat Mach Opr IIA-Direct Impr.	1	1	1	1504-1776	20,906	21,316
Mail Clerk, Range A	1	–	–	1491-1763	–	–
Clerical Assistant IIB	0.7	1	1	1461-1724	17,558	18,658
Duplicating Mach Opr IA	0.8	–	–	1403-1655	–	–
Clerical Assistant IIA	0.5	1.5	1.5	1385-1634	26,567	27,799
Consortium Clerical Assistant II A	2	–	–	1385-1634	–	–
Administrator I- 12 Mo.	2	2	2	1250-3196	58,572	58,572
Overtime	–	–	–	(4,417)	11,122	11,340
Mpp Salary Increase-Continuing	–	–	–	–	30,407	60,817
Mpp Merit Salary Adj-New	–	–	–	–	–	39,930
Mpp Merit Salary Adj-Continuing	–	–	–	–	19,730	20,572
Senior Legal Stenographer	0.2	–	–	-	–	–
Student Assistant	2.8	–	–	(33,099)	–	–
Paralegal Assistant	–	1	1	-	23,158	24,660
Temporary Help	2	3.5	3.5	(70,306)	66,188	67,486
TOTALS, INDEPENDENT OPERATIONS	60.2	74.5	74.5	$1,970,025	$2,577,416	$2,699,061
Provisions For Allocation:						
Unallocated Items:						
Overtime	–	–	–	–	48,401	49,350
Mpp Salary Increase-Continuing	–	–	–	–	123,429	246,859
Mpp Merit Salary Adj-New	–	–	–	–	–	168,552
Mpp Merit Salary Adj-Continuing	–	–	–	–	159,764	162,896
Evening And Night Shift Differential	–	–	–	–	1,730	1,730
Non-Faculty Reclass - New	–	–	–	–	–	12,241
Non-Faculty Reclass - Continuing	–	–	–	–	9,520	22,325
Management Reclass- New	–	–	–	–	–	20,226
Management Reclass- Continuing	–	–	–	–	19,170	44,955
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	$0	$362,014	$729,134
TOTALS, GENERAL FUND	295.3	311.8	311.8	$11,804,060	$13,015,186	$13,647,810
Lottery Education Fund:						
Instruction:						
Regular Instruction:						
Administrator III- 12 Mo.	0.6	–	–	2500-6392	–	–
Admin Operations Analyst IA	0.8	–	–	2076-2495	–	–
Clerical Assistant IIIA	0.2	–	–	1607-1902	–	–
Temporary Help	–	–	–	(6,339)	–	–
TOTALS, INSTRUCTION	1.6	–	–	$57,010	–	–
Institutional Support:						
Finanical Operations:						
Administrator II- 12 Mo.	0.3	–	–	2083-4795	–	–
Temporary Help	–	–	–	(46,482)	–	–
TOTALS, INSTITUTIONAL SUPPORT	0.3	–	–	$56,955	–	–
TOTALS, LOTTERY EDUCATION FUND	1.9	–	–	$113,965	–	–
TOTALS, CHANCELLOR S OFFICE	297.2	311.8	311.8	$11,918,025	$13,015,186	$13,647,810

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6610 INTERNATIONAL PROGRAMS

General Fund:						
Instruction:						
Regular Instruction:						
Instructional Support:				SALARY RANGE		
Research Technician II	1	1	1	2349-2827	33,268	33,921
Student Assistant	0.9	1	1	(10,090)	11,465	11,690
Resident Dir, Ip-AY, Assistant	–	–	–	-	141,992	144,776
Resident Dir, 12-Mo, Assistant	–	–	–	-	65,275	66,555
TOTALS, INSTRUCTION	1.9	2	2	$42,656	$252,000	$256,942

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6610 INTERNATIONAL PROGRAMS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Student Service:						
Counseling And Career Guidance:						
Counseling:				SALARY RANGE		
Administrator III- 12 Mo.	1	1	1	2500-6392	49,008	49,008
Student Sces Professional III- 12 Mo	1.8	2	2	2464-2966	64,411	67,101
Clerical Assistant IIIA	1	2	2	1607-1902	39,988	42,531
Clerical Assistant IIA	1	–	–	1385-1634	–	–
TOTALS, STUDENT SERVICE	4.8	5	5	$147,746	$153,407	$158,640
Institutional Support:						
Executive Management:						
Administrator IV- 12 Mo.	1	1	1	3333-7990	69,444	69,444
Clerical Assistant IVA	1	–	–	1776-2114	–	–
Administrator I- 12 Mo.	1	1	1	1250-3196	25,440	25,440
Financial Operations:						
Administrator III- 12 Mo.	–	1	1	2500-6392	46,840	46,840
Administrator II- 12 Mo.	1	–	–	2083-4795	–	–
Admin Operations Analyst IA	1	1	1	2076-2495	29,364	29,940
Accounting Technician IIIA	–	1	1	1935-2317	22,779	24,249
Clerical Assistant IVA	–	1	1	1776-2114	20,906	22,252
Clerical Assistant IIIA	1	–	–	1607-1902	–	–
TOTALS, INSTITUTIONAL SUPPORT	6	6	6	$209,324	$214,773	$218,165
Provisions For Allocation:						
Unallocated Items:						
Mpp Salary Increase-Continuing	–	–	–	–	3,815	7,630
Mpp Merit Salary Adj-New	–	–	–	–	–	5,396
Mpp Merit Salary Adj-Continuing	–	–	–	–	5,278	5,382
Non-Faculty Reclass - New	–	–	–	–	–	1,305
Non-Faculty Reclass - Continuing	–	–	–	–	1,263	2,961
Management Reclass- New	–	–	–	–	–	648
Management Reclass- Continuing	–	–	–	–	634	1,488
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$10,990	$24,810
TOTALS, GENERAL FUND	12.7	13	13	$399,726	$631,170	$658,557
TOTALS, INTERNATIONAL PROGRAMS	12.7	13	13	$399,726	$631,170	$658,557

The California State University

6610 STATEWIDE ACADEMIC SENATE

Institutional Support:						
Executive Management:				SALARY RANGE		
Administrator II- 12 Mo.	1	1	1	2083-4795	38,244	38,244
Administrative Secretary, Range A	–	1	1	1894-2265	22,289	23,724
Executive Committee- Academic Senate	–	–	–	(20,645)	361,801	373,867
Chair Academic Senate	–	–	–	(12,387)	–	–
Clerical Assistant IVA	2	1	1	1776-2114	24,884	25,372
Overtime	–	–	–	(753)	–	–
Student Assistant	0.4	–	–	(3,635)	–	–
Temporary Help	0.1	0.2	0.2	(3,785)	3,782	3,856
Financial Operations:						
Clerical Assistant IIIA	1.1	1	1	1607-1902	19,523	20,729
TOTALS, INSTITUTIONAL SUPPORT	4.6	4.2	4.2	$151,396	$470,523	$485,792
Provisions For Allocation:						
Unallocated Items:						
Overtime	–	–	–	–	1,881	1,918
Mpp Salary Increase-Continuing	–	–	–	–	765	1,530
Mpp Merit Salary Adj-New	–	–	–	–	–	1,043
Mpp Merit Salary Adj-Continuing	–	–	–	–	1,003	1,022
Non-Faculty Reclass - New	–	–	–	–	–	240
Non-Faculty Reclass - Continuing	–	–	–	–	1,264	2,964
Management Reclass- New	–	–	–	–	–	125
Management Reclass- Continuing	–	–	–	–	120	282
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$9,124	
TOTALS, STATEWIDE ACADEMIC SENATE	4.6	4.2	4.2	$151,396	$475,556	$494,916

The California State University
6610 INFORMATION SYSTEMS

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Academic Support:						
Computing Support:				SALARY RANGE		
Senior Systems Analyst	4.3	5	5	3624-4377	248,729	255,703
Senior Systems Software Specialist	2.1	2	2	3624-4377	103,036	105,057
Administrator IV- 12 Mo.	2	2	2	3333-7990	151,956	151,956
Staff Systems Analyst	7	7	7	3299-3982	324,544	333,037
Staff Systems Software Specialist	1.9	2	2	3299-3982	89,972	95,389
Programmer III	6.6	7	7	3193-3853	310,128	320,468
Instruct. Computing Consultant III	2.8	4	4	3193-3853	172,927	178,863
Associate Systems Analyst	5.3	4	4	3006-3624	164,740	169,763
Assoc. Systems Software Specialist	2.9	5	5	3006-3624	186,863	197,524
Associate Budget Analyst	1	1	1	2827-3409	40,123	40,909
Programmer II	1	3	3	2650-3193	106,341	109,936
Instruct. Computing Consultant II	4.8	4	4	2650-3193	139,388	147,092
Administrator III- 12 Mo.	24.8	30	30	2500-6392	1,587,360	1,587,360
Assistant Systems Analyst	4.7	5	5	2495-3006	170,451	175,631
Assist Systems Software Specialist	2.8	1	1	2495-3006	35,374	36,067
Equipment Technician,electronic IIA	1.2	2	2	2296-2763	64,431	66,319
Instruct. Computing Consultant I	1	1	1	2224-2674	29,825	31,845
Equipment Technician,electronic IA	3	4	4	2095-2518	106,865	112,915
Administrator II- 12 Mo.	1	1	1	2083-4795	37,740	37,740
Programmer Trainee	0.5	–	–	2011-2204	–	–
Administrative Secty, Range A	1	1	1	1894-2265	26,659	27,181
Clerical Assistant IVA	3.9	5	5	1776-2114	117,541	121,763
Senior Data Control Tech., Range A	2.3	2	2	1732-2056	48,397	49,346
Computer Operator, Range A	7.7	8	8	1655-1959	183,660	188,099
Clerical Assistant IIIA	7.1	7	7	1607-1902	149,413	155,645
Warehouse Worker, Range A	2.5	3	3	1607-1902	63,685	65,757
Data Control Technician, Range A	2.9	3	3	1542-1822	61,800	63,835
Data Entry Opr, Range A	1	–	–	1403-1655	–	–
Administrator I- 12 Mo.	6	7	7	1250-3196	188,618	188,618
Overtime	–	–	–	(19,694)	–	–
Evening And Night Shift Differential	–	–	–	(4,587)	–	–
Student Assistant	6.9	0.5	0.5	(87,861)	5,732	5,845
Temporary Help	0.4	0.5	0.5	(13,706)	9,455	9,641
TOTALS, ACADEMIC SUPPORT	122.4	127	127	$4,511,119	$4,925,753	$5,029,304
Institutional Support:						
Logistical Services:						
Support Operations:						
Assistant Systems Analyst	0.8	–	–	2495-3006	–	–
Admin Operations Analyst IA	1	1	1	2076-2495	26,281	28,056
Senior Computer Opr, Range A	1	–	–	1877-2243	–	–
Clerical Assistant IVA	1	1	1	1776-2114	24,884	25,372
Graphics Spec IIA,graphics Art-techn	1	1	1	1776 2114	24,884	25,372
Accounting Technician IIA	1	–	–	1655-1959	–	–
Graphics Spec. IA	3	5	5	1634-1935	105,380	110,074
Clerical Assistant IIIA	0.3	–	–	1607-1902	–	–
Stock Clk, Range A	0.5	0.5	0.5	1548-1830	10,660	10,982
Clerical Assistant IIA	0.7	–	–	1385-1634	–	–
Administrator I- 12 Mo.	1	1	1	1250-3196	30,984	30,984
Overtime	–	–	–	(693)	–	–
TOTALS, INSTITUTIONAL SUPPORT	11.3	9.5	9.5	$268,192	$223,073	$230,840
Independent Operations:						
Institutional Operations:						
Equipment Technician,electronic IIA	1	–	–	2296-2763	–	–
Mail Clerk, Range A	0.5	–	–	1491-1763	–	–
TOTALS, INDEPENDENT OPERATIONS	1.5	–	–	– $41,410	–	–
Provisions For Allocation:						
Unallocated Items:						
Overtime	–	–	–	–	35,862	36,565
Mpp Salary Increase-Continuing	–	–	–	–	39,933	79,866
Mpp Merit Salary Adj-New	–	–	–	–	–	54,496
Mpp Merit Salary Adj-Continuing	–	–	–	–	52,679	53,712
Evening And Night Shift Differential	–	–	–	–	17,079	17,079
Non-Faculty Reclass - New	–	–	–	–	–	9,967
Non-Faculty Reclass - Continuing	–	–	–	–	9,386	22,012
Management Reclass- New	–	–	–	–	–	6,540
Management Reclass- Continuing	–	–	–	–	6,322	14,825
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$161,261	$295,062
TOTALS, INFORMATION SYSTEMS	135.2	136.5	136.5	$4,820,721	$5,310,087	$5,555,206

6610 CALIFORNIA STATE UNIVERSITY, HAYWARD

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Instruction:						
Regular Instruction:						
Instructional Support:				SALARY RANGE		
Department Chair, 12 Mo- Professor	3.1	4.8	4.8	4212-5087	232,405	243,508
Dept Chair Desig Disc AY- Professor	2.9	2.8	2.8	3951-4767	154,991	160,160
Department Chair, AY- Professor	10.6	13	13	3658-4414	547,311	594,693
Dept Chair Desig Disc AY- Associate	0.5	–	–	3221-4339	–	–
Admin Operations Analyst IIIA	1	1	1	2963-3573	41,895	42,881
Department Chair, AY- Assoc Prof	1.1	1	1	2895-4017	33,714	38,183
Instruct. Computing Consultant II	1	1	1	2650-3193	37,010	38,314
Department Chair, 12 Mo- Assist Prof	–	1	1	2640-3658	33,617	36,406
Speech Pathologist	0.9	1	1	2601-3135	36,891	37,615
Instructional Support Tech. III	5	5	5	2518-3034	178,520	182,021
Equipment Tech.Electronic III	2	2	2	2518-3034	71,408	72,808
Equip.Tech.Specialized Equip. III	2	2	2	2518-3034	71,408	72,808
Administrator III- 12 Mo.	10.2	13	13	2500-6392	807,274	807,274
Administrator III- A.Y.	1.7	1.5	1.5	2500-6392	78,895	78,895
Admin Operations Analyst IIA	6	6.4	6.4	2461-2963	216,861	224,885
Glassblower, Range A	0.5	0.5	0.5	2404-2895	17,038	17,372
Department Chair, AY- Assist Prof	0.2	0.6	0.6	2299-3178	14,636	18,868
Instructional Support Tech. IIA	5.2	5.2	5.2	2296-2767	163,026	168,195
Stage Technician IIA	1.8	1	1	2296-2763	31,606	33,159
Equipment Technician,electronic IIA	1.9	2	2	2296-2763	62,983	65,695
Equip.Tech.Specialized Equip. IIA	2	2	2	2296-2763	65,043	66,319
Student Sces Professional II- 12 Mo	0.7	0.7	0.7	2262-2720	20,763	22,169
Slide Curator IIA	0.5	0.5	0.5	2163-2601	15,306	15,606
Registered Nurse I - 10 Month Rng A	0.6	0.8	0.8	2104-2530	18,613	18,978
Instructional Support Tech. IA	5.4	5.5	5.5	2095-2518	153,949	161,294
Stage Technician IA	0.2	1	1	2095-2518	29,633	30,214
Costume Technician IIA	1	1	1	2095-2518	29,633	30,214
Equipment Tech.Specialized Equip. IA	4.3	4.7	4.7	2095-2518	135,456	140,079
Photographer I	0.4	0.5	0.5	2086-2507	14,755	15,045
Administrator II- 12 Mo.	3	3	3	2083-4795	121,982	121,982
Administrator II- A.Y.	–	0.8	0.8	2083-4795	22,544	22,544
Admin Operations Analyst IA	1.7	2.5	2.5	2076-2495	64,536	68,897
Credential Analyst I	2	2	2	2053-2464	58,042	59,180
Accompanist IIA	1.1	1.2	1.2	2003-2404	33,013	33,881
Library Assistant IIA	0.9	1	1	1902-2276	22,387	23,824
Depart Secty IIIA, Stenography	1	1	1	1776-2114	23,280	24,810
Clerical Assistant IVA	3	3	3	1776-2114	74,652	76,116
Senior Secty A	6	6	6	1776-2114	149,304	152,231
Editorial Aid, Range A	1	1	1	1704-2021	23,782	24,249
Athletic Equipment Attendant IIA	1.8	1.8	1.8	1689-2003	40,818	42,392
Instructional Support Asst. IIA	4	5.1	5.1	1689-2003	114,510	118,694
Library Assistant IA	0.7	0.8	0.8	1683-1994	17,598	17,943
Depart Secty IIA	3	3	3	1640-1943	64,578	67,683
Depart Secty IIA, Stenography	17.8	18	18	1640-1943	409,455	418,735
Depart Secty IIA, Dictating	1	1	1	1640-1943	22,864	23,313
Clerical Assistant IIIB	8	7.1	7.1	1634-1935	161,728	164,899
Clerical Assistant IIIA	10	11.5	11.5	1607-1902	243,235	253,200
Stock Clk, Range A	0.8	1.6	1.6	1548-1830	32,574	33,578
Depart Secty IA	1	1	1	1523-1799	20,514	21,590
Depart Secty IA, Stenography	5.3	5.5	5.5	1523-1799	115,950	118,747
Instructional Support Asst. IA	–	0.5	0.5	1504-1776	9,036	9,603
Clerical Assistant IIB	5.9	8.3	8.3	1461-1724	162,379	169,315
Clerical Assistant IIA	17.7	19	19	1385-1634	340,009	357,018
Terminal Pay	–	–	–	(17,229)	–	–
Overtime	–	–	–	(512)	–	–
Department Chair Stipend	–	–	–	(34,560)	34,560	34,560
Evening And Night Shift Differential	–	–	–	(365)	–	–
Unallocated Salaries And Wages	–	–	–	–	46,555	47,468
Temporary Help	19.8	–	–	(304,535)	–	–
Instructional Faculty:						
Inst Faculty Desig Disc12mo- Prof	0.5	1	1	4549-5495	60,386	65,427
Professor - 12 Mo	4.3	4.7	4.7	4212-5087	256,933	269,449
Inst Faculty Desig Disc AY- Prof	44.8	49	49	3951-4767	2,624,719	2,758,288
Instr Fac Desig Disc Extr Qtr-Qsyro	–	8.2	8.2	3740-6356	331,659	346,245
Lecturer - AY - D	3.4	3	3	3658-4414	143,845	153,273
Professor - AY	246.1	274	274	3658-4414	13,491,941	14,155,206
Head Coach-AY	4.7	5	5	3658-4414	234,128	248,453
Associate Professor-12 Month	0.8	1	1	3330-4629	46,294	48,208
Inst Faculty Desig Disc AY- Assoc	18.7	20	20	3221-4339	881,756	923,073
Lecturer - AY - C	17.9	22	22	2895-4017	848,405	898,287
Associate Professor-AY	49.4	53	53	2895-4017	2,059,567	2,189,528
Coach-AY	4.3	6	6	2895-4017	218,561	234,650
Inst Faculty Desig Disc AY- Assist	–	4	4	2805-3697	119,050	153,429
Instr Faculty- Extra Qtr- Qsyro	40.6	50.7	50.7	(1,851,924)	1,806,064	1,885,490
Lecturer - AY - B	0.1	3	3	2299-3178	85,334	100,710
Assistant Professor-AY	2	21.3	21.3	2299-3178	640,310	697,059
Sabbatical Leave Replacement	8	9	9	(230,813)	258,571	272,236
Outstanding Performance Award	–	–	–	(182,500)	180,000	177,500
Faculty Promotions - New	–	–	–	–	–	34,865
Faculty Promotions - Continuing	–	–	–	–	35,511	84,178
Graduate Assistant	4	–	–	(68,783)	–	–
Substitute Faculty	0.1	–	–	(9,796)	–	–
Part Time Faculty-AY	101	–	–	(3,141,159)	–	–
TOTALS, INSTRUCTION	739.9	722.1	722.1	$29,023,550	$30,067,559	$31,635,664

6610 CALIFORNIA STATE UNIVERSITY, HAYWARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Academic Support:				SALARY RANGE		
Libraries:						
Librarian-12 Month	5.5	5	5	4212-5087	279,574	302,890
Associate Librarian-12 Month	7.8	8	8	3330-4629	366,774	381,013
Senior Assistant Librarian-12 Month	3.2	4.3	4.3	2640-3658	147,678	156,173
Administrator III- 12 Mo.	1	1	1	2500-6392	63,634	63,634
Admin Operations Analyst IIA	–	1	1	2461-2963	28,960	30,925
Supervising Library Assistant IIIA	2	2	2	2069-2481	56,818	57,932
Library Assistant IIA	8.6	10	10	1902-2276	259,023	266,099
Senior Secty A	1	1	1	1776-2114	24,884	25,372
Library Assistant IA	11.5	12	12	1683-1994	275,206	283,793
Clerical Assistant IIIA	2.8	2.5	2.5	1607-1902	54,584	56,584
Book Repairer IIA	1	1	1	1515-1792	21,090	21,503
Clerical Assistant IIA	1.3	1.8	1.8	1385-1634	34,560	35,291
Outstanding Performance Award	–	–	–	(5,000)	–	–
Evening And Night Shift Differential	–	–	–	(269)	–	–
Unallocated Salaries And Wages	–	–	–	–	9,948	10,143
Temporary Help	21.2	13.3	13.3	(272,450)	251,514	256,445
Audio-Visual Services:						
Media Production Specialist III	1	1	1	2638-3178	37,405	38,139
Admin Operations Analyst IIA	1	1	1	2461-2963	34,872	35,556
Equip.Tech.Electro-Mechanical IIA	2	2	2	2296-2763	65,043	66,319
Equipment Tech.Electro-Mechanical IA	2	2	2	2095-2518	59,266	60,428
Photographer I	1	1	1	2086-2507	26,904	28,729
Administrator II- 12 Mo.	1	1	1	2083-4795	48,338	48,338
Instructional Support Asst. IIIA	1	1	1	1919-2296	24,203	25,819
Equipment Maintenance Assistant IA	1	1	1	1919-2296	27,026	27,556
Media Production Specialist I	1	1	1	1919-2296	27,026	27,556
Instructional Support Asst. IIA	1	1	1	1689-2003	22,748	24,036
Clerical Assistant IIIA	1	1	1	1607-1902	22,387	22,826
Audio Visual Coordinator-12 Month	1	1	1	-	41,010	44,420
Temporary Help	2.4	1.5	1.5	(31,328)	28,366	28,922
Computing Support:						
Staff Systems Analyst	1	–	–	3299-3982	–	–
Associate Systems Analyst	0.5	1	1	3006-3624	42,656	43,493
Assoc. Systems Software Specialist	1	1	1	3006-3624	42,656	43,493
Programmer II	2	3.5	3.5	2650-3193	125,130	129,093
Instruct. Computing Consultant II	3	2	2	2650-3193	70,635	73,630
Equipment Tech.Electronic III	1	1	1	2518-3034	35,704	36,404
Administrator III- 12 Mo.	4.6	5	5	2500-6392	261,741	261,741
Assistant Systems Analyst	0.3	–	–	2495-3006	–	–
Assist Systems Software Specialist	0.9	1	1	2495-3006	30,527	32,600
Equip.Tech.Specialized Equip. IIA	0.1	–	–	2296-2763	–	–
Programmer I	2.1	1	1	2224-2674	31,469	32,086
Instruct. Computing Consultant I	1.5	1.5	1.5	2224-2674	42,728	44,868
Instructional Support Tech. IA	1	1	1	2095-2518	25,904	27,664
Equipment Technician,electronic IA	1.9	2	2	2095-2518	55,435	57,770
Graphic Artist I	–	0.5	0.5	2086-2507	12,277	13,098
Administrator II- 12 Mo.	1	1	1	2083-4795	38,689	38,689
Senior Computer Opr, Range A	2	2	2	1877-2243	49,635	51,682
Clerical Assistant IVA	0.9	1	1	1776-2114	24,792	25,372
Senior Data Control Tech., Range A	2	2	2	1732-2056	48,397	49,346
Instructional Support Asst. IIA	1.7	2	2	1689-2003	41,604	43,749
Computer Opr, Range A	2.6	3	3	1655-1959	66,213	68,615
Clerical Assistant IIIA	0.6	–	–	1607-1902	–	–
Secty A	0.1	–	–	1607-1902	–	–
Stock Clk, Range A	1	1	1	1548-1830	20,508	21,813
Data Entry Opr, Range A	2	2	2	1403-1655	38,948	39,711
Clerical Assistant IIA	0.2	0.5	0.5	1385-1634	8,790	9,340
Administrator I- 12 Mo.	1.7	2	2	1250-3196	57,375	57,375
Terminal Pay	–	–	–	(3,610)	–	–
Overtime	–	–	–	(628)	–	–
Evening And Night Shift Differential	–	–	–	(1,532)	–	–
Coordinator - AY	–	0.5	0.5	-	12,197	15,723
Temporary Help	4.8	1.3	1.3	(61,644)	24,584	25,066
Ancillary Support:						
Off-Campus Centers:						
Administrator III- 12 Mo.	1	1	1	2500-6392	64,552	64,552
Assistant Librarian-12 Month	1	1	1	2407-2895	32,115	34,738
Administrator II- 12 Mo.	1	1	1	2083-4795	36,107	36,107
Clerical Assistant IIIA	0.3	1	1	1607-1902	19,180	20,392
Clerical Assistant IIA	1.7	–	–	1385-1634	–	–
Professional Services- Nonfaculty	–	–	–	–	25,989	26,498
Temporary Help	0.9	–	–	(11,068)	–	–
Student Writing Skills:						
Part Time Faculty-AY	1.8	–	–	(53,709)	–	–
Temporary Help	0.3	–	–	(4,429)	–	–
TOTALS, ACADEMIC SUPPORT	132.8	121.2	121.2	$3,599,167	$3,725,378	$3,851,149

6610 CALIFORNIA STATE UNIVERSITY, HAYWARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Student Service:						
Social And Cultural Development:				SALARY RANGE		
Administrator III- 12 Mo.	1.2	2	2	2500-6392	106,832	106,832
Student Sces Professional III- 12 Mo	1	1	1	2464-2966	34,933	35,618
Student Sces Professional II- 12 Mo	1.1	2	2	2262-2720	59,822	62,326
Secty B	2	2	2	1634-1935	45,557	46,451
Clerical Assistant IIB	1	1	1	1461-1724	20,294	20,692
Clerical Assistant IIA	1	1	1	1385-1634	18,903	19,606
Student Sces Professional IV- 12 Mo	0.8	–	–	-	–	–
Temporary Help	0.1	–	–	(2,798)	–	–
Supplementary Educational Serv.-Eop:						
Student Sces Professional III- 12 Mo	1	1	1	2464-2966	34,933	35,618
Research Technician II	0.5	–	–	2349-2827	–	–
Student Sces Professional II- 12 Mo	4.7	5	5	2262-2720	151,353	160,469
Administrator II- 12 Mo.	2	2	2	2083-4795	80,664	80,664
Research Technician I	0.5	1	1	1959-2349	27,650	28,192
Clerical Assistant IIIB	1	1	1	1634-1935	22,779	23,225
Clerical Assistant IIA	1	1	1	1385-1634	18,968	19,606
Unallocated Salaries And Wages	–	–	–	–	19,232	19,609
Temporary Help	2.1	1.4	1.4	(47,012)	26,475	26,994
Counseling And Career Guidance:						
Counseling:						
Student Sces, Acad Related III- 12mo	1	1	1	3820-4613	53,917	55,399
Counselor - AY - Professor	0.5	0.7	0.7	3316-4002	32,995	33,642
Student Sces, Acad Related III- AY	3.9	4	4	3316-4002	188,545	192,242
Student Sces, Acad Related II- 12 Mo	–	0.9	0.9	3055-3682	32,376	34,595
Student Sces, Acad Related II- AY	1	1	1	2655-3199	37,675	38,413
Administrator III- A.Y.	1	1	1	2500-6392	39,030	39,030
Admin Operations Analyst IIA	–	0.1	0.1	2461-2963	2,896	3,093
Student Sces, Acad Related I- 12 Mo	1	1	1	2452-2953	34,774	35,456
Student Sces Professional II- 12 Mo	0.3	0.3	0.3	2262-2720	8,898	9,501
Student Sces, Acad Related I- AY	1	1	1	2136-2568	30,017	30,838
Administrator II- 12 Mo.	0.3	1	1	2083-4795	32,232	32,232
Clerical Assistant IIIA	1	1	1	1607-1902	22,387	22,826
Clerical Assistant IIA	1	1	1	1385-1634	18,903	19,606
Unallocated Salaries And Wages	–	–	–	–	3,780	3,854
Temporary Help	4.6	2.1	2.1	(99,965)	39,713	40,491
Testing:						
Student Sces, Acad Related II- 12 Mo	0.5	0.5	0.5	3055-3682	20,063	21,434
Administrator III- A.Y.	1	1	1	2500-6392	50,923	50,923
Student Sces Professional III- 12 Mo	0.5	0.5	0.5	2464-2966	17,466	17,809
Clerical Assistant IIIA	1	1	1	1607-1902	22,151	22,826
Temporary Help	0.9	–	–	(20,694)	–	–
Placement:						
Administrator III- 12 Mo.	1	1	1	2500-6392	46,724	46,724
Student Sces Professional III- 12 Mo	1	1	1	2464-2966	34,933	35,618
Student Sces Professional II- 12 Mo	3.5	3.5	3.5	2262-2720	112,112	114,311
Clerical Assistant IVA	1	1	1	1776-2114	24,884	25,372
Clerical Assistant IIIB	1	1	1	1634-1935	22,779	23,225
Clerical Assistant IIB	1.9	1	1	1461-1724	18,299	19,450
Temporary Help	0.1	0.1	0.1	(1,158)	1,891	1,928
Financial Aid:						
Administrator III- 12 Mo.	1	1	1	2500-6392	49,572	49,572
Student Sces Professional III- 12 Mo	1	1.5	1.5	2464-2966	49,443	51,112
Student Sces Professional II- 12 Mo	5	5	5	2262-2720	152,643	159,908
Administrator II- 12 Mo.	1	1	1	2083-4795	36,288	36,288
Stud. Pers Tech, Financial Aid, Rg A	2.7	3	3	1896-2264	75,347	78,668
Student Sces Professional IA- 12 Mo	–	0.3	0.3	1845-2010	6,518	6,934
Clerical Assistant IIIA	1.7	2	2	1607-1902	38,834	41,290
Clerical Assistant IIA	2.5	2	2	1385-1634	37,301	38,813
Unallocated Salaries And Wages	–	–	–	–	7,241	7,383
Temporary Help	0.4	–	–	(8,415)	–	–
Student Support:						
Health Services:						
Physician II-10 Mo - Range A	0.8	1	1	5488-6642	65,147	66,425
Physician I-10 Mo - Range A	1.7	2.8	2.8	5233-6303	164,706	169,973
Administrator IV- 12 Mo.	1	1	1	3333-7990	86,801	86,801
Pharmacist - 12 Month	1	1	1	3006-3624	42,656	43,493
Clinical Lab. Technologist IIA	1	1	1	2542-3061	36,022	36,729
Administrator III- 12 Mo.	0.8	0.8	0.8	2500-6392	58,626	58,626
Registered Nurse III- 12 Month	1	1	1	2472-2976	35,031	35,718
Nurse Practitioner 10 Month Range A	0.3	1	1	2472-2976	29,192	29,765
Admin Operations Analyst IIA	1	1	1	2461-2963	34,872	35,556
Physical Therapist II	0.5	0.5	0.5	2349-2827	16,634	16,960
Student Sces Professional II- 12 Mo	0.5	0.5	0.5	2262-2720	16,016	16,330
Registered Nurse II-10 Month Rng A	0.8	1	1	2254-2711	26,591	27,113
Registered Nurse II - 12 Month	1	1	1	2254-2711	31,910	32,535
Radiologic Technologist IIA	1	1	1	2204-2650	31,188	31,799
Registered Nurse I - 10 Month Rng A	1.7	2	2	2104-2530	48,299	50,378
Student Sces Professional IA- 12 Mo	–	0.3	0.3	1845-2010	6,518	6,934
Health Record Technician	1	1	1	1776-2114	24,884	25,372
Clerical Assistant IIIA	1	1	1	1607-1902	22,387	22,826
Clerical Assistant IIB	2.8	2.8	2.8	1461-1724	55,406	57,310
Clinical Aid IIA	1	1	1	1370-1613	18,984	19,356
Unallocated Salaries And Wages	–	–	–	–	9,452	9,638
Temporary Help	2.8	2.8	2.8	(61,843)	52,950	53,988

6610 CALIFORNIA STATE UNIVERSITY, HAYWARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Housing Services:				SALARY RANGE		
Administrator II- 12 Mo.	1	1	1	2083-4795	47,932	47,932
Secty B	1	1	1	1634-1935	20,906	22,252
Temporary Help	0.1	–	–	(1,191)	–	–
Disabled Students:						
Student Sces Professional II- 12 Mo	1.4	1.5	1.5	2262-2720	48,048	48,990
Administrator II- 12 Mo.	0.9	1	1	2083-4795	33,000	33,000
Clerical Assistant IIIA	0.8	1.3	1.3	1607-1902	29,103	29,673
Student Assistant	0.9	1	1	(9,674)	11,465	11,690
Temporary Help	2.1	2.4	2.4	(46,687)	45,386	46,276
TOTALS, STUDENT SERVICE	97.2	99.6	99.6	$3,026,625	$3,222,057	$3,300,146
Institutional Support:						
Executive Management:						
President	1	1	1	6934-9388	102,922	104,940
Administrator IV- 12 Mo.	3	3	3	3333-7990	245,070	245,070
Research Technician III	0.9	–	–	2827-3409	–	–
Administrator III- 12 Mo.	6	6	6	2500-6392	380,945	380,945
Admin Operations Analyst IIA	2	1.1	1.1	2461-2963	37,977	38,871
Research Technician II	0.1	1	1	2349-2827	33,268	33,921
Planner-estimator-scheduler	–	1	1	2349-2827	33,268	33,921
Administrator II- 12 Mo.	1	1	1	2083-4795	41,717	41,717
Admin Operations Analyst IA	2	2	2	2076-2495	58,679	60,503
Executive Secty, Range A	1	1	1	2066-2484	30,241	31,774
Administrative Secty, Range A	1	1	1	1894-2265	27,271	27,805
Senior Secty A	3.5	2.5	2.5	1776-2114	63,434	64,678
Secty B	0.9	1	1	1634-1935	21,365	22,739
Clerical Assistant IIIA	0.5	0.5	0.5	1607-1902	10,958	11,413
Clerical Assistant IIA	–	1	1	1385-1634	16,646	17,684
Temporary Help	0.5	–	–	(8,795)	–	–
Financial Operations:						
Administrator III- 12 Mo.	1	1	1	2500-6392	46,441	46,441
Accountant I	1.8	2	2	2349-2827	63,599	66,319
Administrator II- 12 Mo.	4	4	4	2083-4795	178,487	178,487
Admin Operations Analyst IA	1.5	1.5	1.5	2076-2495	44,046	44,909
Accounting Technician IIIA	3.9	4	4	1935-2317	104,591	107,665
Stud. Pers Tech, Financial Aid, Rg A	3.7	4	4	1896-2264	102,302	105,319
Payroll Technician II, Range A	3.3	5	5	1776-2114	120,442	123,739
Payroll Personnel Transact Clk IIA	0.7	–	–	1776-2114	–	–
Clerical Assistant IVA	0.9	1.5	1.5	1776-2114	35,337	36,498
Senior Account Clk, Range A	6	6	6	1655-1959	133,037	138,478
Clerical Assistant IIIB	0.9	1	1	1634-1935	22,500	23,225
Clerical Assistant IIIA	0.1	–	–	1607-1902	–	–
Payroll Technician I, Range A	0.8	–	–	1529-1808	–	–
Payroll Personnel Transact Clk IA	0.2	–	–	1529-1808	–	–
Clerical Assistant IIB	1	0.2	0.2	1461-1724	4,059	4,138
Assistant Cashier-Clk, Range A	2.9	2	2	1426-1683	35,447	37,665
Intermediate Account Clk, Range A	1.6	–	–	1426-1683	–	–
Clerical Assistant IIA	1.5	1	1	1385-1634	19,229	19,606
Administrator I- 12 Mo.	2	2.4	2.4	1250-3196	78,998	78,998
Overtime	–	–	–	(867)	–	–
Unallocated Salaries And Wages	–	–	–	–	7,241	7,383
Temporary Help	0.1	–	–	(2,770)	–	–
General Administrative Services:						
Student Admissions And Records:						
Administrator III- 12 Mo.	1.1	1	1	2500-6392	63,974	63,974
Student Sces Professional III- 12 Mo	1.4	2	2	2464-2966	63,954	66,606
Student Sces Professional II- 10 Mo	1	1	1	2262-2720	24,228	25,863
Administrator II- 12 Mo.	2.2	2.3	2.3	2083-4795	79,664	79,664
Admin Operations Analyst IA	0.5	1	1	2076-2495	27,411	29,266
Evaluator II	0.3	1	1	2068-2481	29,217	29,790
Evaluator I	13.3	13.5	13.5	1896-2264	351,604	362,238
Clerical Assistant IVA	0.5	–	–	1776-2114	–	–
Senior Secty A	0.8	1	1	1776-2114	23,615	25,185
Clerical Assistant IIIA	5.3	6	6	1607-1902	133,086	136,635
Power Keyboard Opr, Range A	0.9	2.3	2.3	1574-1862	47,680	49,253
Clerical Assistant IIA	13.7	15.1	15.1	1385-1634	282,953	292,013
Administrator I- 12 Mo.	3.7	3	3	1250-3196	82,542	82,542
Overtime	–	–	–	(9,476)	–	–
Student Sces Professional IV- 12 Mo	1	1	1	–	39,866	40,647
Temporary Help	2	5.5	5.5	(38,272)	104,009	106,049
Student Affirmative Action:						
Student Sces Professional III- 12 Mo	1	1	1	2464-2966	34,933	35,618
Student Sces Professional II- 12 Mo	2.9	–	–	2262-2720	–	–
Clerical Assistant IIA	0.5	1	1	1385-1634	16,646	17,684
Student Assistant	1	–	–	(14,494)	–	–
Temporary Help	1.9	–	–	(35,408)	–	–
Employee Personnel And Records:						
Administrator III- 12 Mo.	0.9	1	1	2500-6392	50,004	50,004
Administrator II- 12 Mo.	0.6	1	1	2083-4795	33,810	33,810
Clerical Assistant IVA	0.9	1	1	1776-2114	27,320	27,855
Clerical Assistant IIIB	1	1	1	1634-1935	23,391	23,849
Clerical Assistant IIIA	0.3	1	1	1607-1902	22,387	22,826
Clerical Assistant IIB	0.3	–	–	1461-1724	–	–
Administrator I- 12 Mo.	1.9	2	2	1250-3196	65,260	65,260
Terminal Pay	–	–	–	(16,452)	–	–

6610 CALIFORNIA STATE UNIVERSITY, HAYWARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Temporary Help	0.4	–	–	(7,895)	–	–
Logistical Services:						
Support Operations:						
Lead Automotive Equipment Mechanic	1	1	1	2418-2653	31,163	31,714
Automotive Mechanic	1.4	1.5	1.5	2256-2474	43,593	44,364
Administrator II- 12 Mo.	1	1	1	2083-4795	40,050	40,050
Heavy Equipt Operator- Bus Driver	2	2	2	1943-2124	49,895	50,968
Property Clk IIA	1	1	1	1894-2265	26,659	27,181
Purchasing Agent, Range A	2.7	3	3	1808-2154	76,047	77,538
Graphics Spec IIA,graphics Art-techn	1	1	1	1776 2114	24,884	25,372
Reproduction Processes Asst, Range A	1.9	2	2	1683-1994	46,928	47,848
Clerical Assistant IIIB	1	1	1	1634-1935	22,779	23,225
Public Safety Dispatch,typing,rng A	–	1	1	1634-1935	19,229	20,442
Warehouse Worker, Range A	1	1	1	1607-1902	22,387	22,826
Stock Clk, Range A	4.8	4.7	4.7	1548-1830	97,909	102,396
Clerical Assistant IIA	1	1	1	1385-1634	19,229	19,606
Administrator I- 12 Mo.	5	5	5	1250-3196	146,556	146,556
Overtime	–	–	–	(3,571)	–	–
Evening And Night Shift Differential	–	–	–	(415)	–	–
Temporary Help	0.2	0.3	0.3	(4,051)	5,673	5,784
Public Safety:						
Administrator III- 12 Mo.	1.3	1	1	2500-6392	48,705	48,705
Public Safety Off	5.5	7	7	2345-2823	214,012	225,354
Administrator II- 12 Mo.	0.8	1	1	2083-4795	41,925	41,925
Clerical Assistant IIIB	0.5	0.5	0.5	1634-1935	11,389	11,613
Public Safety Dispatch, Typing, Rng A	3	2	2	1634-1935	45,557	46,451
Terminal Pay	–	–	–	(25,270)	–	–
Overtime	–	–	–	(28,191)	–	–
Evening And Night Shift Differential	–	–	–	(3,520)	–	–
Supervising Public Safety Off I	1.4	2	2	–	63,489	67,816
Public Safety Investigator	0.9	1	1	–	28,899	30,863
Temporary Help	0.4	–	–	(6,977)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Administrator III- 12 Mo.	0.8	–	–	2500-6392	–	–
Admin Operations Analyst IIA	0.6	1	1	2461-2963	29,188	31,171
Administrator II- 12 Mo.	1	1	1	2083-4795	36,482	36,482
Admin Operations Analyst IA	0.4	–	–	2076-2495	–	–
Drafting Technician IA	0.8	1	1	1919-2296	25,418	27,140
Clerical Assistant IVA	0.3	–	–	1776-2114	–	–
Storekeeper IA	0.5	1	1	1668-1977	23,268	23,724
Clerical Assistant IIIB	0.5	–	–	1634-1935	–	–
Clerical Assistant IIIA	1.4	1	1	1607-1902	19,789	21,041
Clerical Assistant IIA	0.5	–	–	1385-1634	–	–
Temporary Help-Plant Operations	1	–	–	(16,433)	–	–
Utility Plants:						
Supervising Bldg. Service Engineer	1.4	1	1	2385-2739	32,177	32,746
Building Service Engineer	3.6	4	4	2278-2617	122,942	125,116
Administrator II- 12 Mo.	1.6	1	1	2083-4795	33,810	33,810
Operating Engineer	4	5	5	2026-2217	130,884	134,636
Overtime	–	–	–	(8,322)	–	–
Evening And Night Shift Differential	–	–	–	(3,253)	–	–
Temporary Help-Plant Operations	0.1	–	–	(1,280)	–	–
Building Maintenance:						
Supervising Electrician	1	1	1	2623-2878	33,885	34,565
Refrigeration Mechanic	1	1	1	2604-2857	33,615	34,266
Electrician II	1	1	1	2503-2748	32,354	33,004
Plumber II	0.9	1	1	2503-2748	29,476	31,505
Materials Fabrication Specialist	0.7	1	1	2503-2748	29,476	31,505
Supervising Carpenter	1	1	1	2497-2741	32,201	32,771
Supervising Painter	0.8	1	1	2497-2741	32,201	32,771
Locksmith II	0.9	1	1	2475-2714	28,964	30,801
Electrician I	1.3	2	2	2391-2623	61,769	63,010
Plumber I	1	1	1	2391-2623	30,884	31,505
Maintenance Mechanic	1	1	1	2385-2617	30,735	31,279
Planner-estimator-scheduler	1.5	0.9	0.9	2349-2827	28,164	30,072
Carpenter I	3.9	4	4	2278-2497	117,322	119,397
Painter I	2	2	2	2278-2497	58,661	59,698
Building Serv Engineer	3.3	4	4	2278-2617	117,906	122,343
Administrator II- 12 Mo.	–	1.2	1.2	2083-4795	40,572	40,572
Building Maintenance Worker	2.6	2	2	1988-2176	51,112	52,015
Overtime	–	–	–	(3,376)	–	–
Evening And Night Shift Differential	–	–	–	(1,057)	–	–
Temporary Help-Plant Operations	1.5	–	–	(24,338)	–	–
Grounds Maintenance:						
Administrator III- 12 Mo.	0.3	1	1	2500-6392	56,152	56,152
Planner-estimator-scheduler	0.2	–	–	2349-2827	–	–
Automotive Mechanic	0.4	0.5	0.5	2256-2474	14,531	14,788
Administrator II- 12 Mo.	1.9	1.8	1.8	2083-4795	66,799	66,799
Skilled Labor	2	2	2	1988-2176	51,112	52,015
Lead Groundsworker, Range A	3	3	3	1877-2243	77,090	79,749
Light Auto Equipment Opr	2	2	2	1862-2029	48,801	49,758
Irrigation Specialist	0.7	1	1	1799-2142	21,175	22,526
Pest Control-spray Spec., Range A	1	1	1	1799-2142	25,214	25,709

6610 CALIFORNIA STATE UNIVERSITY, HAYWARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Gardener, Range A	0.1	0.5	0.5	1799-2142	10,588	11,263
Tree Trimmer IA	1	1	1	1799-2142	25,214	25,709
Senior Secty A	–	0.5	0.5	1776-2114	10,453	11,126
Groundsworker, Range A	9.7	12.3	12.3	1655-1877	261,007	269,553
Clerical Assistant IIA	0.4	0.5	0.5	1385-1634	8,323	8,842
Administrator I- 12 Mo.	0.9	1	1	1250-3196	28,800	28,800
Terminal Pay	–	–	–	(18,337)	–	–
Overtime	–	–	–	(2,194)	–	–
Temporary Help-Plant Operations	0.6	–	–	(9,392)	–	–
Custodial Services:						
Administrator III- 12 Mo.	1	1	1	2500-6392	47,700	47,700
Admin Operations Analyst IA	0.3	1	1	2076-2495	25,390	27,102
Building Maintenance Worker	1	1	1	1988-2176	25,556	26,008
Clerical Assistant IVA	0.1	–	–	1776-2114	–	–
Senior Secty A	–	0.5	0.5	1776-2114	10,453	11,126
Storekeeper IA	0.4	–	–	1668-1977	–	–
Clerical Assistant IIIA	0.3	2	2	1607-1902	39,192	41,671
Stock Clk, Range A	1.3	1.5	1.5	1548-1830	31,091	32,276
Lead Custodian, Range A	6.7	8	8	1510-1785	161,773	167,399
Custodian, Range A	49.8	54	54	1403-1655	1,028,484	1,056,985
Clerical Assistant IIA	0.1	0.5	0.5	1385-1634	8,323	8,842
Administrator I- 12 Mo.	4.2	5	5	1250-3196	132,533	132,533
Terminal Pay	–	–	–	(18,857)	–	–
Overtime	–	–	–	(4,832)	–	–
Evening And Night Shift Differential	–	–	–	(3,218)	–	–
Temporary Help-Plant Operations	1.9	0.1	0.1	(31,042)	2,340	2,386
Community Relations:						
Administrator III- 12 Mo.	0.1	–	–	2500-6392	–	–
Student Sces Professional III- 12 Mo	0.5	–	–	2464-2966	–	–
Administrator II- 12 Mo.	1.4	1.7	1.7	2083-4795	64,746	64,746
Public Affairs Assistant I	1	1	1	1877-2243	22,093	23,512
Secretary B	1	1	1	1634-1935	22,779	23,225
Power Keyboard Opr, Range A	1	1	1	1574-1862	21,910	22,339
Terminal Pay	–	–	–	(3,023)	–	–
Temporary Help	0.6	–	–	(10,269)	–	–
TOTALS, INSTITUTIONAL SUPPORT	302.2	313.9	313.9	$8,179,107	$8,446,905	$8,647,663
Independent Operations:						
Institutional Operations:						
Overtime	–	–	–	(9,188)	30,945	31,552
Student Assistant	2.6	4.5	4.5	(31,372)	51,592	52,603
Part Time Faculty-AY	3.3	8.4	8.4	(149,606)	245,886	254,086
Temporary Help	19.5	19.1	19.1	(420,762)	361,196	368,279
TOTALS, INDEPENDENT OPERATIONS	25.4	32	32	$610,928	$689,619	$706,520
Provisions For Allocation:						
Unallocated Items:						
Overtime	–	–	–	–	56,964	58,081
Mpp Salary Increase-Continuing	–	–	–	–	88,030	176,060
Mpp Merit Salary Adj-New	–	–	–	–	–	119,752
Mpp Merit Salary Adj-Continuing	–	–	–	–	110,532	112,700
Evening And Night Shift Differential	–	–	–	–	16,956	16,956
Non-Faculty Reclass - New	–	–	–	–	–	48,995
Non-Faculty Reclass - Continuing	–	–	–	–	50,758	119,033
Management Reclass- New	–	–	–	–	–	14,371
Management Reclass- Continuing	–	–	–	–	13,263	31,103
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$336,503	$697,051
TOTALS, INSTRUCTION	1297.5	1288.8	1288.8	$44,439,377	$46,488,021	$48,838,193
Lottery Education Fund:						
Instruction:						
Regular Instruction:						
Overtime	–	–	–	(404)	–	–
Student Assistant	–	–	–	(789)	–	–
Part Time Faculty-AY	1.9	–	–	(51,592)	–	–
Temporary Help	3.4	–	–	(68,975)	–	–
TOTALS, INSTRUCTION	5.3	–	–	$121,760	–	–
Institutional Support:						
Finanical Operations:						
Temporary Help	2	–	–	(34,965)	–	–
TOTALS, INSTITUTIONAL SUPPORT	2	–	–	$34,965	–	–
TOTALS, LOTTERY EDUCATION FUND	7.3	–	–	$156,725	–	–
Dormitory Revenue Fund- Housing:						
Student Service:						
Student Support:						
Student Sces Professional II- 12 Mo	–	1	1	2262-2720	22,195	28,228
Clerical Assistant IIIB	–	1	1	1634-1935	16,024	20,303
Student Assistant	–	1.3	1.3	-	14,904	15,196
TOTALS, STUDENT SERVICE	–	3.3	3.3	–	$53,123	$63,727

6610 CALIFORNIA STATE UNIVERSITY, HAYWARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Institutional Support:						
Financial Operations:				SALARY RANGE		
Senior Account Clk, Range A	–	1	1	1655-1959	16,228	20,552
Physical Plant Operations:						
Maintenance Mechanic	–	1	1	2385-2617	23,343	29,625
Groundsworker, Range A	–	1	1	1655-1877	16,228	20,552
Custodian, Range A	–	1	1	1403-1655	13,988	17,780
TOTALS, INSTITUTIONAL SUPPORT	–	4	4	–	$69,787	$88,509
TOTALS, DORMITORY REVENUE FUND-HOUSING	–	7.3	7.3	–	$122,910	$152,236
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Logistical Services:						
Admin Operations Analyst IIA	1	1	1	2461-2963	31,053	33,159
Parking Off, Range A	0.6	1	1	1661-1968	19,547	20,779
Clerical Assistant IIIB	0.5	0.5	0.5	1634-1935	11,389	11,613
Clerical Assistant IIB	1	1	1	1461-1724	18,745	19,925
Clerical Assistant IIA	1	1	1	1385-1634	19,229	19,606
Overtime	–	–	–	(646)	–	–
Student Assistant	2.7	–	–	(30,649)	–	–
Temporary Help	–	1	1	-	18,911	19,282
Physical Plant Operations:						
Groundsworker, Range A	2	2	2	1655-1877	44,186	45,053
TOTALS, INSTITUTIONAL SUPPORT	8.8	7.5	7.5	$160,971	$163,060	$169,417
Independent Operations:						
Campus Innovation - Administration:						
Student Assistant	–	–	–	(387)	–	–
Temporary Help	–	–	–	(351)	–	–
Campus Innovation - Projects:						
Temporary Help	–	0.1	0.1	-	1,891	1,928
TOTALS, INDEPENDENT OPERATIONS	–	0.1	0.1	$738	$1,891	$1,928
Provisions For Allocation:						
Unallocated Items:						
Overtime	–	–	–	–	1,714	1,747
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$1,714	$1,747
TOTALS, DORMITORY REVENUE FUND-PARKING	8.8	7.6	7.6	$161,709	$166,665	$173,092
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:						
Summer Session Faculty Overload	–	–	–	(19,675)	9,884	9,884
Summer Session Faculty	–	0.6	0.6	-	14,014	14,014
Extension Instruction:						
Extension Faculty Overload	–	–	–	(53,091)	36,305	36,305
Extension Faculty	4.8	7	7	(83,425)	128,438	128,438
Temporary Help	8.5	6.1	6.1	(141,170)	115,356	117,618
TOTALS, INSTRUCTION	13.3	13.7	13.7	$297,361	$303,997	$306,259
Institutional Support:						
Executive Management:						
Administrator III- 12 Mo.	0.7	1	1	2500-6392	46,840	46,840
Admin Operations Analyst IIA	1	1	1	2461-2963	34,872	35,556
Public Affairs Assistant I	0.9	1	1	1877-2243	26,402	26,919
Clerical Assistant IIIB	–	0.8	0.8	1634-1935	22,779	23,225
Clerical Assistant IIIA	0.2	–	–	1607-1902	–	–
Clerical Assistant IIA	1.8	1	1	1385-1634	19,229	19,606
Extended Education Specialist- IA	1.8	1	1	–	32,436	34,095
Temporary Help	2.4	0.5	0.5	(40,657)	9,455	9,641
TOTALS, INSTITUTIONAL SUPPORT	8.8	6.3	6.3	$230,594	$192,013	$195,882
Provisions For Allocation:						
Unallocated Items:						
Mpp Salary Increase-Continuing	–	–	–	–	937	1,874
Mpp Merit Salary Adj-New	–	–	–	–	–	1,532
Mpp Merit Salary Adj-Continuing	–	–	–	–	758	773
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$1,695	$4,179
TOTALS, CONTINUING EDUCATION REVENUE FUND	22.1	20	20	$527,955	$497,705	$506,320
TOTALS, CALIFORNIA STATE UNIVERSITY, HAYWARD	1335.7	1323.7	1323.7	$45,285,766	$47,275,301	$49,669,841

6610 CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
General Fund:						
Instruction:						
Regular Instruction:						
Instructional Support:				SALARY RANGE		
Dept Chair Desig Disc 12mo- Prof	0.6	0.7	0.7	4549-5495	40,320	43,679
Department Chair, 12 Mo- Professor	4.2	4.2	4.2	4212-5087	243,658	254,118
Dept Chair Desig Disc AY- Professor	6.4	6.4	6.4	3951-4767	349,772	364,604
Dept Chair Desig Disc 12mo- Assoc	0.9	0.7	0.7	3701-4999	36,245	37,453
Department Chair, AY- Professor	6.6	6.8	6.8	3658-4414	342,483	356,834
Administrator IV- 12 Mo.	11.2	12	12	3333-7990	814,596	814,596
Dept Chair Desig Disc 12mo- Assist	–	0.3	0.3	3221-4254	12,305	13,323
Dept Chair Desig Disc AY- Associate	0.7	0.6	0.6	3221-4339	26,781	27,886
Television Engineer	0.3	–	–	3178-3836	–	–
Associate Systems Analyst	1	1	1	3006-3624	42,656	43,493
Admin Operations Analyst IIIA	1	–	–	2963-3573	–	–
Department Chair, AY- Assoc Prof	1.3	1.1	1.1	2895-4017	44,417	46,058
Dept Chair Desig Disc AY- Assistant	–	0.2	0.2	2805-3697	6,547	7,671
Department Chair, 12 Mo- Assist Prof	–	4.3	4.3	2640-3658	144,554	156,545
Media Production Specialist III	–	0.1	0.1	2638-3178	3,105	3,316
Instructional Support Tech. III	5	5	5	2518-3034	178,520	182,021
Equipment Tech.Mechanical III	2	3	3	2518-3034	101,041	104,470
Equip.Tech.Electro-Mechanical III	4.3	5	5	2518-3034	177,164	182,021
Equipment Tech.Electronic III	1	1	1	2518-3034	35,704	36,404
Administrator III- 12 Mo.	7	5.7	5.7	2500-6392	309,254	309,254
Administrator III- A.Y.	1	2	2	2500-6392	98,772	98,772
Assistant Systems Analyst	–	1	1	2495-3006	33,746	36,067
Admin Operations Analyst IIA	1.6	1	1	2461-2963	34,872	35,556
Heavy Equipment Mechanic	0.6	0.6	0.6	2363-2592	18,265	18,588
Department Chair, AY- Assist Prof	0.4	1.9	1.9	2299-3178	55,779	60,443
Animal Health Technician	0.5	0.5	0.5	2296-2763	15,955	16,580
Instructional Support Tech. IIA	7	7	7	2296-2767	227,652	232,116
Stage Technician IIA	2	2	2	2296-2763	65,043	66,319
Piano Technician IIA	0.4	0.4	0.4	2296-2763	12,232	13,064
Equipment Technician,mechanical IIA	3	3	3	2296-2763	95,978	99,353
Equip.Tech.Electro-Mechanical IIA	1.5	2	2	2296-2763	65,043	66,319
Equipment Technician,electronic IIA	0.8	1	1	2296-2763	27,026	28,854
Student Sces Professional II- 12 Mo	1	1	1	2262-2720	31,304	32,660
Credential Analyst II	0.3	1	1	2248-2700	30,853	32,423
Crop Technician II	0.9	1	1	2224-2674	31,469	32,086
Livestock Technician II	0.5	0.5	0.5	2224-2674	14,576	15,560
Blacksmith	0.5	0.5	0.5	2221-2436	14,340	14,628
Slide Curator IIA	1	1	1	2163-2601	30,612	31,212
Instructional Support Tech. IA	6.1	7	7	2095-2518	187,105	198,328
Costume Technician IIA	0.5	0.5	0.5	2095-2518	14,817	15,107
Equipment Technician,mechanical IA	2.5	2.5	2.5	2095-2518	74,083	75,535
Equipment Tech.Electro-Mechanical IA	2	2	2	2095-2518	59,266	60,428
Equipment Tech.Specialized Equip. IA	0.7	1	1	2095-2518	29,522	30,214
Photographer I	1	1	1	2086-2507	29,511	30,089
Graphic Artist I	1	1	1	2086-2507	29,511	30,089
Administrator II- 12 Mo.	6.7	6.2	6.2	2083-4795	259,062	259,062
Admin Operations Analyst IA	10.2	11	11	2076-2495	322,952	329,959
Credential Analyst I	0.7	–	–	2053-2464	–	–
Nursery Technician II	1	1	1	2029-2439	28,703	29,266
Accompanist IIA	0.9	1	1	2003-2404	28,299	28,854
Evaluator I	2	2	2	1896-2264	52,625	54,363
Administrative Secty, Range A	2.9	3	3	1894-2265	79,431	82,181
Slide Curator IA	0.8	0.8	0.8	1894-2265	21,327	21,745
Senior Computer Opr, Range A	2	2	2	1877-2243	52,803	53,839
Public Affairs Assistant I	1.8	2.5	2.5	1877-2243	64,421	67,298
Poultry Technician	0.3	0.5	0.5	1785-2124	10,502	11,170
Depart Secty IIIA	1	2	2	1776-2114	45,790	47,624
Depart Secty IIIA, Stenography	3.4	4	4	1776-2114	99,536	101,487
Clerical Assistant IVA	2.6	4	4	1776-2114	95,864	98,692
Senior Secty A	5.1	5.5	5.5	1776-2114	136,403	139,545
Lead Graphics Specialist, Range A	0.9	1	1	1776-2114	24,884	25,372
Athletic Equipment Attendant IIA	2.8	3	3	1689-2003	70,557	72,109
Instructional Support Asst. IIA	12.8	26.8	26.8	1689-2003	556,497	598,124
Reproduction Processes Asst, Range A	1	1	1	1683-1994	23,464	23,924
Library Assistant IA	1	1	1	1683-1994	23,464	23,924
Depart Secty IIA	8.1	10	10	1640-1943	213,201	222,753
Depart Secty IIA, Stenography	20.5	20.5	20.5	1640-1943	453,427	466,633
Clerical Assistant IIIB	5	6	6	1634-1935	133,132	137,782
Secretary B	2	2	2	1634-1935	45,557	46,451
Graphics Spec. IA	1.6	2	2	1634-1935	43,838	45,639
Clerical Assistant IIIA	10.7	11.7	11.7	1607-1902	246,180	256,977
Secretary A	2	2	2	1607-1902	43,464	45,251
Power Keyboard Opr, Range A	8	9	9	1574-1862	187,125	194,356
Depart Secty IA	6.6	6	6	1523-1799	123,385	127,472
Depart Secty IA, Stenography	2.8	2.8	2.8	1523-1799	56,794	58,303
Depart Secty IA, Dictating	2	2.5	2.5	1523-1799	51,442	53,302
Athletic Equipment Attendant IA	2.8	3	3	1504-1776	60,388	62,377
Instructional Support Asst. IA	–	0.1	0.1	1504-1776	1,807	1,921
Mail Clerk, Range A	1	1	1	1491-1763	18,809	19,993
Clerical Assistant IIB	3.8	2.9	2.9	1461-1724	58,841	61,004
Data Entry Opr, Range A	1	1	1	1403-1655	19,474	19,856
Clerical Assistant IIA	13	20.5	20.5	1385-1634	354,413	378,169

6610 CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Administrator I- 12 Mo.	4	5.5	5.5	1250-3196	166,718	166,718
Overtime	–	–	–	(14,246)	–	–
Department Chair Stipend	–	–	–	(51,360)	51,360	51,360
Evening And Night Shift Differential	–	–	–	(1,219)	–	–
Unallocated Salaries And Wages	–	–	–	–	22,913	23,363
Student Assistant	30.1	11	11	(314,331)	126,113	128,586
Coordinator - AY	–	0.5	0.5	-	25,550	26,483
Coordinator-Teacher Education-AY	–	0.6	0.6	-	21,206	24,480
Temporary Help	11	0.9	0.9	(226,074)	17,020	17,353
Instructional Faculty:						
Inst Faculty Desig Disc12mo- Prof	0.3	0.3	0.3	4549-5495	17,279	18,720
Professor - 12 Mo	6	6.1	6.1	4212-5087	349,712	365,479
Head Coach-12 Month	3	4	4	4212-5087	213,248	228,031
Principal Vocational Instr - 12 Mo.	–	1	1	4212-5087	59,078	61,048
Inst Faculty Desig Disc AY- Prof	124.6	132.3	132.3	3951-4767	7,111,703	7,462,946
Instr Fac Desig Disc Extr Qtr-Qsyro	–	16.4	16.4	3740-6356	648,436	676,953
Inst Faculty Desig Disc 12mo- Assoc	0.4	0.3	0.3	3701-4999	15,534	16,052
Lecturer - AY - D	3.1	3	3	3658-4414	148,809	156,087
Professor - AY	261.1	270.5	270.5	3658-4414	13,556,221	14,129,914
Head Coach-AY	2	2	2	3658-4414	102,515	105,934
Principal Vocational Instr - 10 Mo.	1	–	–	3658-4414	–	–
Lecturer - 12 Mo - C	0.8	1	1	3330-4629	40,519	43,897
Associate Professor-12 Month	3.1	2.8	2.8	3330-4629	125,841	132,414
Inst Faculty Desig Disc AY- Assoc	43.4	42.4	42.4	3221-4339	1,859,371	1,951,906
Lecturer - AY - C	30.2	33	33	2895-4017	1,245,873	1,334,570
Associate Professor-AY	65.9	67.8	67.8	2895-4017	2,605,842	2,772,346
Coach-AY	2.5	3	3	2895-4017	105,904	114,682
Inst Faculty Desig Disc AY- Assist	7.1	24.5	24.5	2805-3697	874,462	956,821
Assistant Professor-12 Month	–	2.8	2.8	2640-3658	94,128	101,937
Coaching Specialist-12 Month	2	2	2	2640-3658	73,814	75,955
Instr Faculty- Extra Qtr- Qsyro	40.1	56.2	56.2	(1,866,766)	2,001,990	2,090,031
Lecturer - AY - B	36.5	48.5	48.5	2299-3178	1,494,602	1,583,579
Assistant Professor-AY	21.6	124.7	124.7	2299-3178	3,622,489	3,956,010
Coaching Specialist-AY	1.9	3	3	2299-3178	88,090	93,760
Lecturer - AY - A	1.8	1	1	2104-2521	29,272	30,248
Instructor-AY	0.1	–	–	2104-2521	–	–
Sabbatical Leave Replacement	8.7	11.5	11.5	(404,663)	339,092	350,400
Vacation B-10	–	–	–	(5,407)	7,311	7,555
Outstanding Performance Award	–	–	–	(262,500)	282,500	280,000
Faculty Promotions - New	–	–	–	–	–	73,421
Faculty Promotions - Continuing	–	–	–	–	74,457	176,962
Graduate Assistant	3.1	–	–	(54,888)	–	–
Substitute Faculty	0.1	–	–	(6,888)	–	–
Part Time Faculty-AY	137.4	–	–	(4,519,024)	–	–
TOTALS, INSTRUCTION	1094	1160.4	1160.4	$42,698,684	$45,963,287	$48,406,914
Academic Support:						
Libraries:						
Supervising Librarian-12mo	3	2	2	4212-5087	111,829	121,156
Librarian-12 Month	3.9	4	4	4212-5087	260,612	282,448
Administrator IV- 12 Mo.	1	1	1	3333-7990	57,600	57,600
Associate Librarian-12 Month	2	1	1	3330-4629	47,074	51,030
Programmer II	0.3	0.3	0.3	2650-3193	11,273	11,494
Superv Senior Asst Librarian-12 Mo.	–	1	1	2640-3658	32,115	34,738
Senior Assistant Librarian-12 Month	4	12.3	12.3	2640-3658	402,298	431,622
Administrator III- 12 Mo.	–	1	1	2500-6392	46,840	46,840
Equipment Tech.Electro-Mechanical IA	1	1	1	2095-2518	29,188	30,214
Supervising Library Assistant IIIA	4.9	5	5	2069-2481	138,398	142,297
Library Assistant IIIA	4.2	6	6	2066-2484	166,805	173,634
Supervising Library Assistant IIA	1.8	3	3	1905-2272	69,903	73,220
Library Assistant IIA	6.7	7	7	1902-2276	180,387	187,356
Clerical Assistant IVA	1	1	1	1776-2114	23,364	24,904
Senior Secty A	–	1	1	1776-2114	20,906	22,252
Library Assistant IA	6.6	8	8	1683-1994	176,600	183,691
Senior Account Clk, Range A	0.9	1	1	1655-1959	19,884	21,141
Stock Clk, Range A	1	1	1	1548-1830	20,723	21,965
Book Repairer IIA	1	1	1	1515-1792	21,090	21,503
Mail Clk, Range A	–	1	1	1491-1763	17,919	19,044
Clerical Assistant IIB	0.2	–	–	1461-1724	–	–
Intermediate Account Clerk, Range A	0.4	1	1	1426-1683	17,130	18,196
Clerical Assistant IIA	8.2	10	10	1385-1634	179,816	188,720
Overtime	–	–	–	(5,685)	–	–
Outstanding Performance Award	–	–	–	(5,000)	–	–
Evening And Night Shift Differential	–	–	–	(668)	–	–
Student Assistant	16.1	14.5	14.5	(168,752)	166,240	169,499
Temporary Help	7.5	2.3	2.3	(145,787)	43,495	44,348
Audio-Visual Services:						
Programmer II	0.2	0.2	0.2	2650-3193	7,515	7,663
Media Production Specialist III	1	1	1	2638-3178	37,405	38,139
Equipment Tech.Electronic III	0.3	–	–	2518-3034	–	–
Administrator III- 12 Mo.	3	3	3	2500-6392	171,588	171,588
Admin Operations Analyst IIA	1	1	1	2461-2963	34,872	35,556
Photographer II	1	1	1	2394-2882	33,917	34,582
Graphic Artist II	1	1	1	2394-2882	33,917	34,582

6610 CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Equip.Tech.Electro-Mechanical IIA	1	1	1	2296-2763	32,522	33,159
Media Production Specialist II	1	1	1	2296-2763	32,522	33,159
Equipment Tech.Electro-Mechanical IA	1.4	2.8	2.8	2095-2518	73,924	78,615
Clerical Assistant IVA	0.9	1	1	1776-2114	21,594	22,982
Senior Secty A	0.9	1	1	1776-2114	24,884	25,372
Instructional Support Asst. IIA	1	1.2	1.2	1689-2003	26,559	28,267
Clerical Assistant IIIA	1	1.7	1.7	1607-1902	35,625	36,899
Instructional Support Asst. IA	1	1	1	1504-1776	20,049	21,316
Clerical Assistant IIA	–	0.1	0.1	1385-1634	1,665	1,768
Administrator I- 12 Mo.	–	1	1	1250-3196	24,590	24,590
Overtime	–	–	–	(1,081)	–	–
Evening And Night Shift Differential	–	–	–	(152)	–	–
Student Assistant	1.3	1.1	1.1	(13,413)	12,611	12,859
Audio Visual Coordinator-12 Month	–	0.1	0.1	-	3,362	3,641
Temporary Help	1.4	2.3	2.3	(28,357)	43,495	44,348
Television Services:						
Equipment Tech.Electronic III	1	1	1	2518-3034	35,704	36,404
Depart Secty IIA, Stenography	0.5	0.5	0.5	1640-1943	11,432	11,656
Overtime	–	–	–	(632)	–	–
Computing Support:						
Associate Systems Analyst	1	1	1	3006-3624	42,656	43,493
Assoc. Systems Software Specialist	1	–	–	3006-3624	–	–
Programmer II	2	2	2	2650-3193	75,154	76,627
Instruct. Computing Consultant II	1	1	1	2650-3193	34,361	36,723
Administrator III- 12 Mo.	3	3	3	2500-6392	162,588	162,588
Assist Systems Software Specialist	1	1	1	2495-3006	35,374	36,067
Equip.Tech.Electro-Mechanical IIA	1	1	1	2296-2763	32,522	33,159
Programmer I	0.9	1	1	2224-2674	28,487	30,410
Instruct. Computing Consultant I	0.9	1	1	2224-2674	28,270	30,181
Equipment Tech.Electro-Mechanical IA	0.6	1	1	2095-2518	27,662	29,534
Programmer Trainee	0.6	1	1	2011-2204	23,944	25,547
Equipment Maintenance Assistant IA	1	1	1	1919-2296	27,026	27,556
Senior Computer Opr, Range A	1.5	1.5	1.5	1877-2243	39,603	40,379
Clerical Assistant IVA	1	1	1	1776-2114	24,884	25,372
Senior Data Control Tech., Range A	1	1	1	1732-2056	24,198	24,673
Computer Operator, Range A	1.5	1.5	1.5	1655-1959	33,207	34,308
Senior Data Entry Opr, Range A	–	1	1	1567-1854	18,446	19,606
Data Control Technician, Range A	2	2	2	1542-1822	42,228	43,730
Data Entry Opr, Range A	1	1	1	1403-1655	19,474	19,856
Administrator I- 12 Mo.	1	1	1	1250-3196	36,312	36,312
Overtime	–	–	–	(3,594)	–	–
Evening And Night Shift Differential	–	–	–	(256)	–	–
Unallocated Salaries And Wages	–	–	–	–	4,582	4,672
Student Assistant	1.2	0.1	0.1	(12,863)	1,146	1,169
Temporary Help	0.1	–	–	(2,846)	–	–
Ancillary Support:						
College Farm:						
Professor - 12 Mo	3.7	3.7	3.7	4212-5087	209,905	218,488
Associate Professor-12 Month	0.2	0.2	0.2	3330-4629	9,259	9,641
Assistant Professor-12 Month	0.6	0.6	0.6	2640-3658	28,058	29,403
Equipment Tech.Mechanical III	1	1	1	2518-3034	35,704	36,404
Administrator III- 12 Mo.	0.3	–	–	2500-6392	–	–
Instructor-12 Month	0.3	–	–	2407-2895	–	–
Electrician I	0.6	–	–	2391-2623	–	–
Heavy Equipment Mechanic	0.4	0.4	0.4	2363-2592	12,177	12,393
Farm Supervisor I	2	2	2	2329-2802	65,949	67,242
Crop Technician II	–	0.5	0.5	2224-2674	13,085	13,971
Livestock Technician II	3.5	4	4	2224-2674	124,724	127,868
Crop Technician I	2.5	2	2	2029-2439	57,406	58,531
Livestock Technician I	2	2.5	2.5	2029-2439	67,664	70,307
Building Maintenance Worker	2.2	3	3	1988-2176	76,668	78,023
Depart Secty IA	1	1	1	1523-1799	21,175	21,590
Overtime	–	–	–	(447)	–	–
Outstanding Performance Award	–	–	–	(7,500)	–	–
Idl Sick Leave Supplement	–	–	–	(1,386)	–	–
Student Assistant	6.4	5.5	5.5	(67,293)	63,056	64,293
Temporary Help	0.2	–	–	(2,802)	–	–
TOTALS, ACADEMIC SUPPORT	146.8	160.9	160.9	$3,935,854	$4,528,195	$4,706,173
Student Service:						
Social And Cultural Development:						
Administrator III- 12 Mo.	1	1	1	2500-6392	56,340	56,340
Student Sces Professional III- 12 Mo	2.6	3	3	2464-2966	104,799	106,854
Student Sces, Acad Related I- 12 Mo	–	0.7	0.7	2452-2953	20,220	21,604
Administrator II- 12 Mo.	1	1	1	2083-4795	37,380	37,380
Student Sces Professional IB- 12 Mo	1	1	1	1994-2391	28,164	28,716
Clerical Assistant IIIA	0.9	1	1	1607-1902	22,387	22,826
Clerical Assistant IIA	1	1	1	1385-1634	19,229	19,606
Overtime	–	–	–	(131)	–	–
Temporary Help	0.2	–	–	(4,885)	–	–
Supplementary Educational Serv.-Eop:						
Administrator III- 12 Mo.	0.8	1	1	2500-6392	48,456	48,456
Student Sces Professional III- 12 Mo	3	4.5	4.5	2464-2966	145,999	152,531
Student Sces Professional III- 10mo	–	2	2	2464-2966	48,368	51,646

6610 CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Student Sces, Acad Related I- 12 Mo	–	3	3	2452-2953	86,659	92,589
Administrator II- 12 Mo.	1	1	1	2083-4795	37,176	37,176
Student Sces Professional IB- 12 Mo	1.2	3	3	1994-2391	76,916	80,741
Student Sces Professional IA- 12 Mo	–	0.5	0.5	1845-2010	10,863	11,556
Clerical Assistant IVA	1	2	2	1776-2114	45,790	47,624
Clerical Assistant IIIA	1	1	1	1607-1902	22,387	22,826
Depart Secty IA	1	1	1	1523-1799	21,175	21,590
Overtime	–	–	–	(2,184)	–	–
Student Assistant	13.7	1.1	1.1	(149,736)	12,611	12,859
Temporary Help	2.8	2.7	2.7	(62,994)	51,059	52,060
Counseling And Career Guidance:						
Counseling:						
Counselor - 12 Mo - Professor	2	2	2	3820-4613	108,667	110,797
Counselortest Offcr-12mo-Professor	1	1	1	3820-4613	54,333	55,399
Student Sces, Acad Related III- 12mo	1	1	1	3820-4613	54,333	55,399
Counselor - AY - Professor	4.8	5	5	3316-4002	235,681	240,302
Student Sces, Acad Related II- 12 Mo	–	0.5	0.5	3055-3682	17,987	19,219
Research Technician III	0.6	–	–	2827-3409	–	–
Student Sces, Acad Related II- AY	1	1	1	2655-3199	37,675	38,413
Administrator III- 12 Mo.	1	1	1	2500-6392	56,136	56,136
Assistant Systems Analyst	0.4	1	1	2495-3006	33,108	35,376
Counselor - 12 Mo - Asst Professor	–	0.2	0.2	2453-2953	6,340	6,769
Student Sces, Acad Related I- 12 Mo	–	0.5	0.5	2452-2953	14,443	15,432
Student Sces Professional II- 12 Mo	–	0.4	0.4	2262-2720	10,654	11,377
Counselor - AY - Assistant Professor	–	0.1	0.1	2136-2568	2,299	2,922
Student Sces, Acad Related I- AY	–	0.9	0.9	2136-2568	22,638	24,160
Clerical Assistant IIIA	3.7	4	4	1607-1902	83,382	87,285
Depart Secty IA	2	2	2	1523-1799	42,350	43,181
Clerical Assistant IIA	0.2	0.5	0.5	1385-1634	8,323	8,842
Student Assistant	1.4	–	–	(16,387)	–	–
Temporary Help	1	3.1	3.1	(22,140)	58,623	59,773
Testing:						
Student Sces, Acad Related I- 12 Mo	1.6	2	2	2452-2953	64,582	67,292
Clerical Assistant IIA	–	0.7	0.7	1385-1634	11,652	12,379
Student Assistant	–	0.1	0.1	-	1,146	1,169
Placement:						
Administrator III- 12 Mo.	1	1	1	2500-6392	61,404	61,404
Student Sces Professional III- 12 Mo	4.6	6.5	6.5	2464-2966	215,110	223,808
Student Sces Professional III- AY	1	1	1	2145-2579	27,815	28,966
Placement Interviewer, Range A	–	0.4	0.4	1809-2152	8,524	9,075
Clerical Assistant IIIB	1	1	1	1634-1935	22,779	23,225
Clerical Assistant IIIA	1.9	2	2	1607-1902	41,298	42,931
Depart Secty IA	1	1	1	1523-1799	21,175	21,590
Student Assistant	0.5	0.5	0.5	(6,045)	5,732	5,845
Temporary Help	0.8	–	–	(18,443)	–	–
Financial Aid:						
Staff Systems Analyst	1	1	1	3299-3982	46,867	47,786
Programmer II	1	1	1	2650-3193	33,187	35,456
Administrator III- 12 Mo.	0.8	1	1	2500-6392	46,840	46,840
Admin Operations Analyst IIA	0.8	1	1	2461-2963	28,960	30,925
Student Sces Professional II- 12 Mo	4.5	6	6	2262-2720	179,612	187,142
Administrator II- 12 Mo.	1	1	1	2083-4795	37,152	37,152
Student Sces Professional IB- 12 Mo	2.5	2	2	1994-2391	54,268	56,576
Stud. Pers Tech, Financial Aid, Rg A	2.9	3.6	3.6	1896-2264	92,481	95,809
Clerical Assistant IIIA	5.4	6	6	1607-1902	125,683	131,698
Administrator I- 12 Mo.	1	1	1	1250-3196	24,288	24,288
Student Assistant	1	0.3	0.3	(13,076)	3,439	3,507
Temporary Help	0.2	–	–	(3,241)	–	–
Student Support:						
Health Services:						
Physician II-12 Mo - Range A	1	1	1	5488-6642	76,353	79,710
Physician I-12 Mo - Range A	1	1	1	5233-6303	68,575	73,245
Physician I-10 Mo - Range A	3	4	4	5233-6303	232,805	242,653
Administrator IV- 12 Mo.	1	1	1	3333-7990	85,428	85,428
Pharmacist - 10 Month Range A	–	0.8	0.8	3006-3624	23,582	25,185
Pharmacist - 12 Month	1	1	1	3006-3624	37,938	40,541
Clinical Lab. Technologist IIA	1	1	1	2542-3061	36,022	36,729
Administrator III- 12 Mo.	1	1	1	2500-6392	73,752	73,752
Registered Nurse III- 12 Month	0.4	1	1	2472-2976	35,031	35,718
Nurse Practitioner 10 Month Range A	1	1	1	2472-2976	29,192	29,765
Nurse Practitioner - 12 Month	0.8	1	1	2472-2976	30,247	32,292
Student Sces Professional III- 12 Mo	0.2	–	–	2464-2966	–	–
Clinical Laboratory Technologist IA	1.8	1.7	1.7	2426-2789	54,597	56,724
Registered Nurse II-10 Month Rng A	1	1	1	2254-2711	26,591	27,113
Registered Nurse II - 12 Month	1	1	1	2254-2711	31,910	32,535
Health Educator	1	1	1	2243-2700	31,775	32,398
Physical Therapist I	1	1	1	2224-2674	31,469	32,086
Radiologic Technologist IIA	1	1	1	2204-2650	30,953	31,799
Registered Nurse I - 10 Month Rng A	2	2	2	2104-2530	49,633	50,606
Registered Nurse I - 12 Month	1	1	1	2104-2530	28,434	30,364
Administrator II- 12 Mo.	0.6	–	–	2083-4795	–	–
Medical Secty, Range A	1	1	1	1822-2174	25,582	26,083
Licensed Vocational Nurse, Range A	0.9	1	1	1613-1830	21,542	21,965
Clerical Assistant IIIA	1.3	2	2	1607-1902	41,983	43,661

6610 CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Medical Transcriber, Range A	2	2.5	2.5	1560-1846	50,395	52,624
Depart Secty IA	1	1	1	1523-1799	21,175	21,590
Clerical Assistant IIA	2.2	2	2	1385-1634	37,115	38,613
Clinical Aid, Range A	–	0.5	0.5	1320-1554	7,928	8,421
Administrator I- 12 Mo.	1	1.5	1.5	1250-3196	48,378	48,378
Overtime	–	–	–	(98)	–	–
Student Assistant	1	0.9	0.9	(11,575)	10,318	10,521
Temporary Help	0.9	1.4	1.4	(20,510)	26,475	26,994
Housing Services:						
Administrator III- 12 Mo.	1	1	1	2500-6392	55,212	55,212
Clerical Assistant IIA	0.9	1	1	1385-1634	17,462	18,554
Overtime	–	–	–	(9)	–	–
Student Assistant	–	–	–	(396)	–	–
Disabled Students:						
Student Sces Professional II- 10 Mo	0.9	–	–	2262-2720	–	–
Student Sces Professional II- 12 Mo	1	1.8	1.8	2262-2720	51,198	54,671
Administrator II- 12 Mo.	1	1	1	2083-4795	36,312	36,312
Clerical Assistant IIIB	1	1	1	1634-1935	21,983	23,225
Student Assistant	2.5	0.1	0.1	(28,818)	1,146	1,169
Temporary Help	1.4	3	3	(30,858)	56,732	57,845
TOTALS, STUDENT SERVICE	131.6	142	142	$3,820,234	$4,442,167	$4,585,106
Institutional Support:						
Executive Management:						
President	1	1	1	6934-9388	102,922	104,940
Administrator IV- 12 Mo.	5	5	5	3333-7990	369,612	366,192
Admin Operations Analyst IIIA	–	0.2	0.2	2963-3573	6,975	7,448
Administrator III- 12 Mo.	5	5	5	2500-6392	309,720	309,720
Administrator II- 12 Mo.	3	2	2	2083-4795	69,772	69,772
Admin Operations Analyst IA	2	3	3	2076-2495	84,187	88,471
Executive Secty, Range A	1	1	1	2066-2484	31,163	31,774
Administrative Secty, Range A	3	3	3	1894-2265	80,913	83,416
Clerical Assistant IVA	1.3	1	1	1776-2114	24,884	25,372
Senior Secty A	2.2	2	2	1776-2114	45,790	47,624
Clerical Assistant IIIB	1.3	1.5	1.5	1634-1935	34,780	35,462
Secty B	0.4	1	1	1634-1935	22,779	23,225
Administrator I- 12 Mo.	–	1	1	1250-3196	36,864	36,864
Overtime	–	–	–	(2,580)	–	–
Student Assistant	1.1	0.3	0.3	(6,863)	3,439	3,507
Temporary Help	4.1	–	–	(93,659)	–	–
Financial Operations:						
Administrator III- 12 Mo.	1	1	1	2500-6392	51,636	51,636
Admin Operations Analyst IIA	1.4	1	1	2461-2963	34,738	35,556
Administrator II- 12 Mo.	3.6	5	5	2083-4795	196,104	196,104
Admin Operations Analyst IA	2	2	2	2076-2495	57,846	59,879
Payroll Technician III, Range A	0.5	1	1	2021-2426	25,368	27,077
Payroll Personnel Trans Clk IIIA	–	1	1	2021-2426	23,782	25,372
Accounting Technician IIIA	0.9	3	3	1935-2317	72,828	76,303
Supervising Account Clk IA	1	1	1	1815-2163	25,459	25,958
Payroll Technician II, Range A	4	6.2	6.2	1776-2114	142,809	149,855
Payroll Personnel Transact Clk IIA	1.5	–	–	1776-2114	–	–
Clerical Assistant IVA	2	2	2	1776-2114	49,584	50,744
Senior Cashier Clk, Range A	0.2	0.5	0.5	1655-1959	11,530	11,756
Senior Account Clk, Range A	3.1	4	4	1655-1959	91,757	94,049
Accounting Technician IIA	1.5	2.1	2.1	1655-1959	48,427	49,376
Clerical Assistant IIIA	7.5	7	7	1607-1902	153,704	157,563
Senior Data Entry Opr, Range A	1	1	1	1567-1854	21,824	22,252
Payroll Technician I, Range A	–	0.6	0.6	1529-1808	11,023	11,715
Bookkeeping Mach Opr IIA	–	0.7	0.7	1461-1724	12,291	13,060
Data Entry Opr, Range A	2	–	–	1403-1655	–	–
Clerical Assistant IIA	3	3	3	1385-1634	54,444	56,957
Administrator I- 12 Mo.	3.9	6	6	1250-3196	159,196	159,196
Overtime	–	–	–	(8,740)	–	–
Student Assistant	0.6	–	–	(6,579)	–	–
Temporary Help	0.6	–	–	(13,239)	–	–
General Administrative Services:						
Student Admissions And Records:						
Associate Systems Analyst	1	1	1	3006-3624	42,656	43,493
Programmer II	1.5	1.5	1.5	2650-3193	56,365	57,470
Administrator III- 12 Mo.	1	1	1	2500-6392	46,840	46,840
Admin Operations Analyst IIA	0.2	1	1	2461-2963	28,960	30,925
Student Sces Professional II- 12 Mo	1.9	3	3	2262-2720	90,698	93,762
Administrator II- 12 Mo.	2.4	3	3	2083-4795	117,930	117,930
Admin Operations Analyst IA	–	2	2	2076-2495	53,795	56,023
Student Sces Professional IB- 12 Mo	0.7	1	1	1994-2391	28,164	28,716
Evaluator I	6.9	9.6	9.6	1896-2264	244,658	252,084
Administrative Secty, Range A	0.1	0.1	0.1	1894-2265	2,666	2,719
Clerical Assistant IVA	1.2	2	2	1776-2114	46,157	48,597
Health Record Technician	1	1	1	1776-2114	24,884	25,372
Clerical Assistant IIIB	1	1	1	1634-1935	22,779	23,225
Clerical Assistant IIIA	17.2	19	19	1607-1902	414,432	426,849
Supervising Telephone Opr, Range A	0.3	1	1	1567-1854	18,446	19,606
Depart Secty IA	1	1	1	1523-1799	21,175	21,590
Clerical Assistant IIA	9.8	12.4	12.4	1385-1634	227,268	236,049

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Administrator I- 12 Mo.	2.6	3	3	1250-3196	88,296	88,296
Overtime	–	–	–	(16,168)	–	–
Unallocated Salaries And Wages	–	–	–	–	12,602	12,849
Student Assistant	6.1	5.1	5.1	(61,406)	58,470	59,617
Temporary Help	2.8	2	2	(63,791)	37,822	38,563
Student Affirmative Action:						
Student Sces Professional II- 12 Mo	0.6	–	–	2262-2720	–	–
Administrator II- 12 Mo.	1	1	1	2083-4795	38,064	38,064
Student Sces Professional IA- 12 Mo	0.7	–	–	1845-2010	–	–
Student Assistant	3.2	–	–	(31,804)	–	–
Temporary Help	3	1	1	(67,613)	18,911	19,282
Employee Personnel And Records:						
Admin Operations Analyst IIIA	1	1	1	2963-3573	43,207	44,054
Administrator II- 12 Mo.	5	5	5	2083-4795	204,084	204,084
Clerical Assistant IVA	2	2	2	1776-2114	49,807	51,898
Administrator I- 12 Mo.	1	1	1	1250-3196	29,436	29,436
Overtime	–	–	–	(128)	–	–
Student Assistant	0.2	–	–	(1,978)	–	–
Temporary Help	0.5	–	–	(11,908)	–	–
Logistical Services:						
Support Operations:						
Associate Systems Analyst	1	1	1	3006-3624	42,656	43,493
Administrator III- 12 Mo.	1	1	1	2500-6392	52,680	52,680
Automotive Mechanic	2	2	2	2256-2474	58,124	59,151
Administrator II- 12 Mo.	2	2	2	2083-4795	94,884	94,884
Admin Operations Analyst IA	3	4	4	2076-2495	108,702	115,116
Property Clk IIA	1	1	1	1894-2265	26,659	27,181
Light Auto Equipment Opr	1.9	2	2	1862-2029	47,760	48,697
Purchasing Agent, Range A	1	1	1	1808-2154	25,349	25,846
Clerical Assistant IVA	2	2	2	1776-2114	45,790	47,624
Senior Secty A	0.5	0.5	0.5	1776-2114	12,442	12,686
Duplicating Mach Supervisor IA	0.2	–	–	1747-2076	–	–
Reproduction Processes Asst, Range A	3	3	3	1683-1994	69,318	71,772
Storekeeper IA	1	1	1	1668-1977	23,268	23,724
Micrographics Technician, Range A	1	1	1	1634-1935	22,779	23,225
Clerical Assistant IIIA	0.5	1	1	1607-1902	18,911	20,105
Duplicating Mach Opr IIA-Offset	1	1	1	1560-1846	18,758	19,943
Mail Clk, Range A	1.7	2	2	1491-1763	38,633	40,398
Administrator I- 12 Mo.	6	6	6	1250-3196	175,248	175,248
Overtime	–	–	–	(1,337)	–	–
Student Assistant	2.8	–	–	(27,888)	–	–
Temporary Help	3.7	0.6	0.6	(84,541)	11,346	11,569
Public Safety:						
Administrator III- 12 Mo.	1	1	1	2500-6392	56,604	56,604
Public Safety Off	7.9	8	8	2345-2823	262,577	269,185
Administrator II- 12 Mo.	1	1	1	2083-4795	44,484	44,484
Clerical Assistant IVA	1	1	1	1776-2114	24,884	25,372
Public Safety Dispatch,typing,rng A	3.8	4	4	1634-1935	82,534	86,767
Clerical Assistant IIA	–	0.1	0.1	1385-1634	1,665	1,768
Administrator I- 12 Mo.	0.5	0.5	0.5	1250-3196	13,464	13,464
Overtime	–	–	–	(16,601)	–	–
Evening And Night Shift Differential	–	–	–	(5,162)	–	–
Student Assistant	–	0.4	0.4	-	4,586	4,676
Supervising Public Safety Off I	3	3	3	–	109,389	111,534
Public Safety Investigator	1	1	1	–	34,798	35,481
Temporary Help	0.3	0.6	0.6	(6,209)	11,346	11,569
Physical Plant Operations:						
Maintenance Office Administration:						
Administrator III- 12 Mo.	2	2	2	2500-6392	99,468	100,764
Drafting Technician IIA	1	1	1	2296-2763	32,522	33,159
Building Service Engineer	1	1	1	2278-2617	28,121	29,968
Administrator II- 12 Mo.	1	1	1	2083-4795	37,632	37,632
Senior Secty A	1	1	1	1776-2114	24,884	25,372
Accounting Technician IIA	1	1	1	1655-1959	22,496	23,512
Clerical Assistant IIIB	1	1	1	1634-1935	20,982	22,333
Clerical Assistant IIIA	0.3	1	1	1607-1902	20,857	22,185
Stock Clk, Range A	1	1	1	1548-1830	20,227	21,509
Clerical Assistant IIA	1.7	1	1	1385-1634	17,344	18,427
Administrator I- 12 Mo.	0.9	1	1	1250-3196	32,220	32,220
Overtime	–	–	–	(1,317)	–	–
Student Assistant	4.1	–	–	(41,746)	–	–
Utility Plants:						
Supervising Bldg. Service Engineer	1	1	1	2385-2739	32,177	32,746
Building Service Engineer	4.3	5.4	5.4	2278-2617	153,296	161,537
Administrator II- 12 Mo.	1	1	1	2083-4795	38,736	38,736
Building Maintenance Worker	–	0.5	0.5	1988-2176	11,678	12,420
Overtime	–	–	–	(1,297)	–	–
Student Assistant	0.4	–	–	(4,248)	–	–
Building Maintenance:						
Supervising Electrician	1	1	1	2623-2878	33,885	34,565
Supervising Plumber	1	1	1	2623-2878	33,885	34,565
Supervising Carpenter	1	1	1	2497-2741	32,201	32,771
Supervising Painter	1	1	1	2497-2741	32,201	32,771
Locksmith II	0.9	1	1	2475-2714	30,592	32,260

6610 CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Electrician I	2	3	3	2391-2623	89,922	93,078
Plumber I	3	3	3	2391-2623	91,362	94,514
Maintenance Mechanic	1	1	1	2385-2617	30,735	31,279
Carpenter I	2	2	2	2278-2497	58,661	59,698
Painter I	2	2	2	2278-2497	57,452	59,698
Locksmith I	0.8	1	1	2256-2473	26,457	28,151
Procurement Assistant, Range A	1	1	1	2142-2577	30,331	30,925
Administrator II- 12 Mo.	1.4	1.7	1.7	2083-4795	61,948	61,948
Building Maintenance Worker	1.8	2.5	2.5	1988-2176	60,679	63,364
Heavy Equipt Operator- Bus Driver	1	1	1	1943-2124	24,994	25,484
Accounting Technician IIA	0.9	0.9	0.9	1655-1959	20,754	21,161
Clerical Assistant IIB	1	1	1	1461-1724	19,076	20,274
Clerical Assistant IIA	1	2	2	1385-1634	35,875	37,290
Administrator I- 12 Mo.	1	1	1	1250-3196	29,580	29,580
Overtime	–	–	–	(7,365)	–	–
Student Assistant	1	–	–	(10,137)	–	–
Temporary Help	0.2	–	–	(5,563)	–	–
Grounds Maintenance:						
Lead Automotive Equipment Mechanic	1	1	1	2418-2653	31,163	31,714
Automotive Mechanic	1	1	1	2256-2474	29,062	29,576
Administrator II- 12 Mo.	2	2.3	2.3	2083-4795	90,495	90,495
Heavy Constrtuction Equipt Opr	1	1	1	2029-2224	26,169	26,682
Skilled Labor	4	4	4	1988-2176	102,223	104,031
Heavy Equipt Opr- Bus Driver	2.9	3	3	1943-2124	74,982	76,452
Lead Groundsworker, Range A	5	5	5	1877-2243	131,712	134,597
Tree Trimmer IIA	2	2	2	1877-2243	52,803	53,839
Light Auto Equipment Opr	–	1	1	1862-2029	21,910	23,313
Gardener, Range A	2.6	2	2	1799-2142	50,429	51,418
Gardening Specialist, Range A	–	1	1	1799-2142	21,175	22,526
Tree Trimmer IA	1	1	1	1799-2142	25,214	25,709
Groundsworker, Range A	6.8	8.9	8.9	1655-1877	187,152	194,385
Duplicating Machine Oper IIA-Offset	1	1	1	1560-1846	21,122	22,152
Mail Clk, Range A	1	1	1	1491-1763	19,810	21,080
Administrator I- 12 Mo.	1	1	1	1250-3196	31,464	31,464
Overtime	–	–	–	(11,226)	–	–
Evening And Night Shift Differential	–	–	–	(563)	–	–
Student Assistant	2.6	3	3	(25,757)	34,394	35,069
Temporary Help	0.2	–	–	(4,020)	–	–
Custodial Services:						
Plumber II	1	1	1	2503-2748	32,354	33,004
Senior Planner-estimator-scheduler	0.8	1	1	2484-2991	32,852	35,892
Electrician I	1	1	1	2391-2623	29,828	31,505
Painter I	2	2	2	2278-2497	58,661	59,698
Admin Operations Analyst IA	1	1	1	2076-2495	29,364	29,940
Building Maintenance Worker	1	1	1	1988-2176	25,556	26,008
Payroll Technician II, Range A	0.6	0.8	0.8	1776-2114	17,337	18,451
Laborer, Range A	0.7	1	1	1655-1799	21,175	21,590
Clerical Assistant IIIA	0.9	1	1	1607-1902	20,071	21,341
Stock Clk, Range A	1.9	2	2	1548-1830	42,936	43,930
Lead Custodian, Range A	2	3	3	1510-1785	60,153	62,113
Custodian, Range A	44.8	51.3	51.3	1403-1655	960,385	995,461
Clerical Assistant IIA	1.4	2	2	1385-1634	34,345	36,492
Administrator I- 12 Mo.	5.9	6	6	1250-3196	153,624	153,624
Overtime	–	–	–	(5,257)	–	–
Evening And Night Shift Differential	–	–	–	(5,792)	–	–
Unallocated Salaries And Wages	–	–	–	–	14,893	15,185
Student Assistant	7.3	12.8	12.8	(73,497)	146,749	149,627
Temporary Help	2	–	–	(45,906)	–	–
Community Relations:						
Administrator III- 12 Mo.	–	1	1	2500-6392	46,840	46,840
Student Sces Professional III- 12 Mo	1	–	–	2464-2966	–	–
Public Affairs Assistant II	1	1	1	2142-2577	30,331	30,925
Administrator II- 12 Mo.	2	1	1	2083-4795	40,620	40,620
Administrative Secty, Range A	0.9	0.9	0.9	1894-2265	23,992	24,463
Student Assistant	1.4	–	–	(14,366)	–	–
Temporary Help	1.5	–	–	(33,188)	–	–
TOTALS, INSTITUTIONAL SUPPORT	370.3	387.5	387.5	$9,624,004	$10,242,935	$10,486,941
Independent Operations:						
Institutional Operations:						
Administrator IV- 12 Mo.	0.5	1	1	3333-7990	66,383	66,383
Lecturer-Overseas Assign-12 Mo- B	–	1	1	3020-3998	38,496	41,678
Intrmed Voc Instr-Ovrsea Assign-12mo	–	5.5	5.5	3020-3998	211,727	229,230
Chief Party-Overseas, Assistant Prof	–	1	1	2952-3911	38,152	40,760
Assistant Professor-12 Month	–	1.5	1.5	2640-3658	50,426	54,609
Administrator III- 12 Mo.	0.2	1	1	2500-6392	46,840	46,840
Carpenter I	–	2	2	2278-2497	53,506	57,013
Administrator II- 12 Mo.	0.4	–	–	2083-4795	–	–
Building Maintenance Worker	–	2.5	2.5	1988-2176	58,392	62,098
Groundsworker, Range A	1	2	2	1655-1877	41,567	43,218
Senior Cashier Clk, Range A	0.2	1	1	1655-1959	21,267	22,102
Clerical Assistant IIIA	0.3	0.5	0.5	1607-1902	9,455	10,053
Secty A	–	0.3	0.3	1607-1902	5,673	6,032
Custodian, Range A	–	2	2	1403-1655	33,709	35,805

6610 CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Clerical Assistant IIA	–	1.2	1.2	1385-1634	19,976	21,221
Terminal Pay	–	–	–	(1,664)	–	–
Overtime	–	–	–	(23,277)	–	–
Mpp Salary Increase-Continuing	–	–	–	–	2,265	4,529
Mpp Merit Salary Adj-New	–	–	–	–	–	2,983
Mpp Merit Salary Adj-Continuing	–	–	–	–	2,988	3,087
Student Assistant	4.9	1.8	1.8	(48,995)	20,637	21,041
Part Time Faculty-AY	1.4	–	–	(102,446)	–	–
Temporary Help	9.7	2.6	2.6	(212,873)	49,168	50,132
TOTALS, INDEPENDENT OPERATIONS	18.6	26.9	26.9	$482,490	$770,627	$818,814
Provisions For Allocation:						
Unallocated Items:						
Overtime	–	–	–	–	76,660	78,163
Mpp Salary Increase-Continuing	–	–	–	–	113,396	226,705
Mpp Merit Salary Adj-New	–	–	–	–	–	151,211
Mpp Merit Salary Adj-Continuing	–	–	–	–	137,207	139,898
Evening And Night Shift Differential	–	–	–	–	13,200	13,200
Non-Faculty Reclass - New	–	–	–	–	–	64,594
Non-Faculty Reclass - Continuing	–	–	–	–	66,512	155,977
Management Reclass- New	–	–	–	–	–	18,145
Management Reclass- Continuing	–	–	–	–	16,466	38,614
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$423,441	$886,507
TOTALS, GENERAL FUND	1761.3	1877.7	1877.7	$60,561,266	$66,370,652	$69,890,455
Lottery Education Fund:						
Instruction:						
Regular Instruction:						
Student Assistant	3.9	–	–	(45,372)	–	–
Part Time Faculty-AY	0.2	–	–	(7,746)	–	–
TOTALS, INSTRUCTION	4.1	–	–	$53,118	–	–
Academic Support:						
Computing Support:						
Student Assistant	1.1	–	–	(13,486)	–	–
TOTALS, ACADEMIC SUPPORT	1.1	–	–	$13,486	–	–
Institutional Support:						
Finanical Operations:						
Student Assistant	0.7	–	–	(7,509)	–	–
Temporary Help	1.2	–	–	(26,266)	–	–
TOTALS, INSTITUTIONAL SUPPORT	1.9	–	–	$33,775	–	–
TOTALS, LOTTERY EDUCATION FUND	7.1	–	–	$100,379	–	–
Dormitory Revenue Fund- Housing:						
Student Service:						
Student Support:						
Administrator II- 12 Mo.	1	1	1	2083-4795	36,492	36,492
Secty A	1	1	1	1607-1902	22,387	22,826
Head Resident IA	3.6	6	6	1593-1886	116,716	124,069
Overtime	–	–	–	(1,918)	–	–
Student Assistant	1.5	1.7	1.7	(10,477)	19,490	19,872
Temporary Help	0.7	–	–	(15,479)	–	–
TOTALS, STUDENT SERVICE	7.8	9.7	9.7	$155,067	$195,085	$203,259
Institutional Support:						
Logistical Services:						
Administrator II- 12 Mo.	1	1	1	2083-4795	38,472	38,472
Clerical Assistant IVA	1	1	1	1776-2114	24,609	25,372
Secty A	0.6	1	1	1607-1902	18,911	20,105
Terminal Pay	–	–	–	(203)	–	–
Student Assistant	2.5	0.3	0.3	(23,115)	3,439	3,507
Temporary Help	0.1	–	–	(1,998)	–	–
Physical Plant Operations:						
Maintenance Mechanic	1	1	1	2385-2617	30,735	31,279
Building Maintenance Worker	1	2	2	1988-2176	48,913	50,847
Groundsworker, Range A	3.6	4	4	1655-1877	85,952	89,404
Custodian, Range A	5.2	6	6	1403-1655	111,397	116,126
Administrator I- 12 Mo.	0.7	1	1	1250-3196	33,288	33,288
Terminal Pay	–	–	–	(2,853)	–	–
Student Assistant	1.8	7	7	(17,083)	80,254	81,827
Temporary Help	2.5	–	–	(48,994)	–	–
TOTALS, INSTITUTIONAL SUPPORT	21	24.3	24.3	$409,879	$475,970	$490,227
Provisions For Allocation:						
Unallocated Items:						
Mpp Salary Increase-Continuing	–	–	–	–	2,165	4,331
Mpp Merit Salary Adj-New	–	–	–	–	–	2,692
Mpp Merit Salary Adj-Continuing	–	–	–	–	2,475	2,523
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$4,640	$9,546
TOTALS, DORMITORY REVENUE FUND-HOUSING	28.8	34	34	$564,946	$675,695	$703,032

6610 CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Dormitory Revenue Fund- Parking:				SALARY RANGE		
Institutional Support:						
Financial Operations:						
Payroll Technician II, Range A	0.5	1	1	1776-2114	24,425	25,372
Payroll Pers Transact Clk IIA	0.3	–	–	1776-2114	–	–
Clerical Assistant IIIA	0.2	0.1	0.1	1607-1902	1,891	2,011
Temporary Help	1.8	1.4	1.4	(36,734)	26,475	26,994
Logistical Services:						
Supv. Parking Officer, Range A	0.6	1	1	1732-2056	24,198	24,673
Parking Off, Range A	2.3	3	3	1661-1968	68,830	70,836
Clerical Assistant IIIA	1	1	1	1607-1902	21,523	22,826
Assistant Cashier-Clerk, Range A	1	1	1	1426-1683	19,804	20,193
Clerical Assistant IIA	0.5	0.5	0.5	1385-1634	8,702	9,246
Administrator I- 12 Mo.	0.5	0.5	0.5	1250-3196	13,464	13,464
Student Assistant	2.6	3.5	3.5	(25,186)	40,127	40,914
Temporary Help	–	–	–	(570)	–	–
Physical Plant Operations:						
Heavy Equipt Opr- Bus Driver	0.3	–	–	1943-2124	–	–
Groundsworker, Range A	4	4	4	1655-1877	86,338	89,326
Evening And Night Shift Differential	–	–	–	(187)	–	–
TOTALS, INSTITUTIONAL SUPPORT	15.6	17	17	$299,589	$335,777	$345,855
Independent Operations:						
Campus Innovation - Projects:						
Heavy Equipt Opr- Bus Driver	2.3	2	2	1943-2124	49,988	50,968
Clerical Assistant IIA	1.5	1.5	1.5	1385-1634	27,931	28,852
Evening And Night Shift Differential	–	–	–	(161)	–	–
TOTALS, INDEPENDENT OPERATIONS	3.8	3.5	3.5	$82,937	$77,919	$79,820
Provisions For Allocation:						
Unallocated Items:						
Mpp Salary Increase-Continuing	–	–	–	–	269	539
Mpp Merit Salary Adj-New	–	–	–	–	–	367
Mpp Merit Salary Adj-Continuing	–	–	–	–	353	360
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$622	$1,266
TOTALS, DORMITORY REVENUE FUND-PARKING	19.4	20.5	20.5	$382,526	$414,318	$426,941
Continuing Education Revenue Fund:						
Instruction:						
Extension Instruction:						
Clerical Assistant IIA	0.5	0.5	0.5	1385-1634	9,615	9,803
Extension Faculty Overload	–	–	–	(31,386)	32,083	32,083
Student Assistant	1.4	1.6	1.6	(15,549)	18,344	18,703
Extension Faculty	4.9	3.5	3.5	(84,516)	64,219	64,219
TOTALS, INSTRUCTION	6.8	5.6	5.6	$140,877	$124,261	$124,808
Institutional Support:						
Executive Management:						
Administrator IV- 12 Mo.	0.5	0.5	0.5	3333-7990	36,588	36,588
Television Engineer	0.7	1	1	3178-3836	37,405	39,973
Extended Education Specialist- IIA	1	1	1	2809-3385	39,866	40,647
Administrator III- 12 Mo.	–	1	1	2500-6392	46,840	46,840
Clerical Assistant IVA	0.5	0.5	0.5	1776-2114	12,442	12,686
Clerical Assistant IIIA	–	0.5	0.5	1607-1902	9,455	10,053
Clerical Assistant IIA	1.5	1.5	1.5	1385-1634	28,517	29,409
Student Assistant	0.8	0.3	0.3	(8,380)	3,439	3,507
Community Relations:						
Editorial Aid, Range A	0.9	1	1	1704-2021	20,692	22,018
Terminal Pay	–	–	–	(1,266)	–	–
Student Assistant	0.9	1.4	1.4	(9,783)	16,051	16,365
TOTALS, INSTITUTIONAL SUPPORT	6.8	8.7	8.7	$179,797	$251,295	$258,086
Provisions For Allocation:						
Unallocated Items:						
Mpp Salary Increase-Continuing	–	–	–	–	1,669	3,338
Mpp Merit Salary Adj-New	–	–	–	–	–	2,149
Mpp Merit Salary Adj-Continuing	–	–	–	–	2,381	2,427
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$4,050	$7,914
TOTALS, CONTINUING EDUCATION REVENUE FUND	13.6	14.3	14.3	$320,674	$379,606	$390,808
TOTALS, CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA	1830.2	1946.5	1946.5	$61,929,791	$67,840,271	$71,411,236

6610 CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
General Fund:						
Instruction:						
Regular Instruction:						
Instructional Support:				SALARY RANGE		
Dept Chair Desig Disc 12mo- Prof	2.9	2.9	2.9	4549-5495	185,043	191,214
Department Chair, 12 Mo- Professor	6.4	6.8	6.8	4212-5087	392,419	407,296
Dept Chair Desig Disc AY- Professor	3	3.1	3.1	3951-4767	170,838	179,198
Department Chair, AY- Professor	9.6	8	8	3658-4414	406,459	422,188
Administrator IV- 12 Mo.	8	8	8	3333-7990	579,084	579,084
Department Chair, 12 Mo- Assoc Prof	0.1	–	–	3330-4629	–	–
Radiation Safety Off	1	1	1	3178-3836	45,141	46,026
Assoc. Systems Software Specialist	4.5	5	5	3006-3624	201,756	211,748
Admin Operations Analyst IIIA	2	3.4	3.4	2963-3573	128,870	135,615
Department Chair, AY- Assoc Prof	2.4	2.1	2.1	2895-4017	82,592	86,757
Dept Chair Desig Disc AY- Assistant	–	0.1	0.1	2805-3697	3,274	4,219
Programmer II	0.8	–	–	2650-3193	–	–
Instruct. Computing Consultant II	1	1.5	1.5	2650-3193	53,171	54,968
Department Chair, 12 Mo- Assist Prof	–	0.5	0.5	2640-3658	16,920	18,932
Instructional Support Tech. III	5	5	5	2518-3034	178,113	182,021
Equipment Tech.Mechanical III	4	6	6	2518-3034	202,082	208,940
Equip.Tech.Electro-Mechanical III	5.7	8	8	2518-3034	271,300	279,552
Equipment Tech.Electronic III	4.7	5	5	2518-3034	175,093	180,097
Administrator III- 12 Mo.	14.9	15.9	15.9	2500-6392	960,094	960,094
Administrator III- A.Y.	–	2	2	2500-6392	78,060	78,060
Assist Systems Software Specialist	0.5	1	1	2495-3006	35,374	36,067
Admin Operations Analyst IIA	4	2.2	2.2	2461-2963	75,535	77,296
Photographer II	1	1	1	2394-2882	33,917	34,582
Department Chair, AY- Assist Prof	–	3.6	3.6	2299-3178	87,328	112,577
Animal Health Technician	–	0.2	0.2	2296-2763	6,756	7,213
Instructional Support Tech. IIA	6.7	7	7	2296-2767	224,014	229,804
Stage Technician IIA	1.1	1	1	2296-2763	32,522	33,159
Equipment Technician,mechanical IIA	1	1	1	2296-2763	32,522	33,159
Equip.Tech.Electro-Mechanical IIA	1	3	3	2296-2763	89,321	93,020
Equipment Technician,electronic IIA	3.1	2.5	2.5	2296-2763	71,588	76,450
Student Sces Professional II- 12 Mo	1	1	1	2262-2720	32,032	32,660
Livestock Technician II	1	1	1	2224-2674	31,469	32,086
Programmer I	0.2	1.5	1.5	2224-2674	44,317	46,057
Instruct. Computing Consultant I	0.7	1	1	2224-2674	30,522	32,086
Instructional Support Tech. IA	10.2	11.5	11.5	2095-2518	326,140	339,292
Stage Technician IA	1.8	2.5	2.5	2095-2518	70,604	73,959
Piano Technician IA	1	1	1	2095-2518	29,633	30,214
Equipment Technician,mechanical IA	0.5	–	–	2095-2518	–	–
Equipment Technician,electronic IA	1.1	4	4	2095-2518	99,564	106,271
Administrator II- 12 Mo.	3	3	3	2083-4795	136,188	136,188
Admin Operations Analyst IA	8.4	9.5	9.5	2076-2495	270,926	278,891
Credential Analyst I	0.5	0.5	0.5	2053-2464	14,511	14,795
Heavy Constrtuction Equipt Opr	1	1	1	2029-2224	26,169	26,682
Instructional Support Asst. IIIA	2	11	11	1919-2296	250,326	270,146
Evaluator I	1	1	1	1896-2264	26,659	27,181
Slide Curator IA	0.8	1	1	1894-2265	26,659	27,181
Public Affairs Assistant I	0.3	1	1	1877-2243	22,416	23,866
Depart Secty IIIA	2.3	3	3	1776-2114	74,652	76,116
Depart Secty IIIA, Stenography	1	1	1	1776-2114	24,884	25,372
Clerical Assistant IVA	2.5	2.5	2.5	1776-2114	62,210	63,430
Senior Secty A	1	1	1	1776-2114	24,241	25,372
Graphics Spec IIA,graphics Art-techn	0.5	0.5	0.5	1776 2114	12,442	12,686
Athletic Equipment Attendant IIA	5	5	5	1689-2003	117,871	120,182
Instructional Support Asst. IIA	1.3	1.5	1.5	1689-2003	33,513	34,613
Computer Opr, Range A	1	1	1	1655-1959	20,955	22,292
Depart Secty IIA	2.8	4	4	1640-1943	91,059	93,251
Depart Secty IIA, Stenography	19.4	20	20	1640-1943	451,130	461,714
Depart Secty IIA, Dictating	1.3	2	2	1640-1943	45,729	46,625
Clerical Assistant IIIB	8.8	6.5	6.5	1634-1935	143,983	149,673
Secty B	0.3	1	1	1634-1935	22,779	23,225
Clerical Assistant IIIA	9	10	10	1607-1902	215,317	222,849
Secty A	0.4	1	1	1607-1902	19,180	20,392
Power Keyboard Opr, Range A	7.3	12.5	12.5	1574-1862	263,275	272,783
Data Control Technician, Range A	0.5	0.5	0.5	1542-1822	10,612	10,932
Depart Secty IA	2.4	2	2	1523-1799	40,854	42,507
Depart Secty IA, Stenography	12.2	11.8	11.8	1523-1799	242,249	249,871
Depart Secty IA, Dictating	5.2	5	5	1523-1799	104,042	106,914
Instructional Support Asst. IA	0.5	3.5	3.5	1504-1776	64,349	68,278
Clerical Assistant IIB	15.8	15.9	15.9	1461-1724	313,264	325,930
Assistant Cashier-Clk, Range A	–	0.5	0.5	1426-1683	8,565	9,098
Intermediate Account Clk, Range A	1	1	1	1426-1683	18,663	19,844
Clerical Assistant IIA	19.7	19	19	1385-1634	339,558	356,346
Clerical Assistant IA	0.3	0.7	0.7	1290-1515	11,613	12,322
Administrator I- 12 Mo.	1.9	2	2	1250-3196	60,972	60,972
Terminal Pay	–	–	–	(145,967)	–	–
Overtime	–	–	–	(14,623)	–	–
Department Chair Stipend	–	–	–	(54,240)	54,240	54,240
Evening And Night Shift Differential	–	–	–	(480)	–	–
Idl Sick Leave Supplement	–	–	–	(2,643)	–	–
Unallocated Salaries And Wages	–	–	–	–	9,166	9,345
Student Assistant	74.7	31	31	(698,823)	355,409	362,378
Temporary Help	4.2	–	–	(90,708)	–	–

6610 CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Instructional Faculty:				SALARY RANGE		
Inst Faculty Desig Disc12mo- Prof	3.1	3.1	3.1	4549-5495	197,805	204,401
Professor - 12 Mo	12.4	16.3	16.3	4212-5087	933,445	976,321
Head Coach-12 Month	0.9	1	1	4212-5087	59,078	61,048
Inst Faculty Desig Disc AY- Prof	110.9	111.4	111.4	3951-4767	6,068,774	6,346,636
Instr Fac Desig Disc Extr Qtr-Qsyro	–	13.4	13.4	3740-6356	529,820	553,120
Lecturer - AY - D	13.8	16	16	3658-4414	764,053	812,669
Professor - AY	369.9	384.4	384.4	3658-4414	19,179,150	20,087,305
Head Coach-10 Month	2.3	3	3	3658-4414	138,242	147,163
Head Coach-AY	2	2	2	3658-4414	102,515	105,934
Principal Vocational Instructor-AY	2	2	2	3658-4414	101,733	105,934
Associate Professor-12 Month	1.7	2	2	3330-4629	82,519	89,368
Inst Faculty Desig Disc AY- Assoc	44.6	45.7	45.7	3221-4339	2,026,941	2,114,666
Inst Faculty Desig Disc 12mo-Assist	–	0.5	0.5	3221-4254	20,508	22,205
Lecturer - AY - C	25.3	26	26	2895-4017	990,414	1,053,645
Associate Professor-AY	112.2	113.9	113.9	2895-4017	4,464,693	4,713,332
Coach-10 Month	4	4	4	2895-4017	162,077	167,482
Coach-AY	–	2	2	2895-4017	67,234	72,812
Senior Vocational Instructor - AY	1	1	1	2895-4017	40,519	41,871
Inst Faculty Desig Disc AY- Assist	3.5	10.3	10.3	2805-3697	379,410	402,193
Assistant Professor-12 Month	–	7	7	2640-3658	230,613	249,743
Instr Faculty- Extra Qtr- Qsyro	55.5	61.2	61.2	(2,544,987)	2,180,101	2,275,976
Lecturer - AY - B	18.9	37	37	2299-3178	1,121,274	1,188,662
Assistant Professor-AY	25.2	51	51	2299-3178	1,460,913	1,651,755
Lecturer - AY - A	0.4	–	–	2104-2521	–	–
Sabbatical Leave Replacement	13.5	15	15	(452,795)	434,204	453,726
Sabbatical Leave Difference In Pay	11.8	–	–	(412,500)	–	–
Faculty Development Leaves	0.2	–	–	(8,585)	–	–
Vacation B-10	–	–	–	(42,596)	29,348	30,326
Outstanding Performance Award	–	–	–	(307,500)	302,500	302,500
Faculty Promotions - New	–	–	–	–	–	74,730
Faculty Promotions - Continuing	–	–	–	–	75,186	178,696
Graduate Assistant	6	–	–	(104,978)	–	–
Substitute Faculty	0.2	–	–	(13,142)	–	–
Part Time Faculty-AY	87.7	–	–	(2,788,281)	–	–
TOTALS, INSTRUCTION	1260.2	1252.9	1252.9	$49,039,478	$51,657,166	$54,300,662
Academic Support:						
Libraries:						
Supervising Librarian-12mo	3	3	3	4212-5087	164,127	177,819
Librarian-12 Month	0.8	1	1	4212-5087	50,866	55,116
Administrator IV- 12 Mo.	0.6	1	1	3333-7990	72,180	72,180
Superv Assoc. Librarian-12 Month	3	3	3	3330-4629	139,955	144,623
Associate Librarian-12 Month	7.8	8	8	3330-4629	351,343	371,256
Superv Senior Asst Librarian-12 Mo.	–	1	1	2640-3658	32,115	34,738
Senior Assistant Librarian-12 Month	4.4	8.4	8.4	2640-3658	287,258	305,398
Administrator III- 12 Mo.	2	2	2	2500-6392	103,620	103,620
Student Sces Professional III- 12 Mo	–	1	1	2464-2966	29,021	30,988
Assistant Librarian-12 Month	1.7	1	1	2407-2895	31,631	34,221
Library Assistant IIIA	6.6	8	8	2066-2484	230,463	236,226
Library Assistant IIA	10.3	14	14	1902-2276	361,974	374,712
Senior Secty A	0.9	1	1	1776-2114	23,030	24,529
Library Assistant IA	13.6	13	13	1683-1994	282,762	296,633
Senior Account Clk, Range A	0.9	1	1	1655-1959	23,060	23,512
Clerical Assistant IIIB	1	1	1	1634-1935	20,982	22,333
Clerical Assistant IIIA	1	1	1	1607-1902	21,916	22,826
Stock Clk, Range A	–	0.5	0.5	1548-1830	9,299	9,887
Book Repairer IA	1	1	1	1397-1646	18,788	19,756
Clerical Assistant IIA	4.7	3.5	3.5	1385-1634	65,717	67,660
Sabbatical Leave Difference In Pay	–	–	–	(3,378)	–	–
Outstanding Performance Award	–	–	–	(5,000)	–	–
Evening And Night Shift Differential	–	–	–	(615)	–	–
Unallocated Salaries And Wages	–	–	–	–	11,457	11,681
Student Assistant	21.3	11.2	11.2	(194,769)	128,406	130,924
Temporary Help	3	1	1	(64,820)	18,911	19,282
Audio-Visual Services:						
Television Engineer	0.6	–	–	3178-3836	–	–
Media Production Specialist III	0.8	–	–	2638-3178	–	–
Equipment Tech.Electronic III	1.4	2	2	2518-3034	71,408	72,808
Administrator III- 12 Mo.	0.3	2	2	2500-6392	93,680	93,680
Administrator III- A.Y.	–	1	1	2500-6392	39,030	39,030
Photographer II	1	1	1	2394-2882	33,917	34,582
Graphic Artist II	0.8	1	1	2394-2882	33,531	34,582
Equipment Technician,electronic IIA	1	1	1	2296-2763	32,522	33,159
Media Production Specialist II	0.1	–	–	2296-2763	–	–
Instructional Support Tech. IA	1	1	1	2095-2518	29,633	30,214
Equipment Tech.Electro-Mechanical IA	–	0.1	0.1	2095-2518	2,465	2,631
Photographer I	0.3	1	1	2086-2507	24,553	26,196
Graphic Artist I	1	2	2	2086-2507	58,838	59,991
Administrator II- 12 Mo.	1	1	1	2083-4795	49,596	49,596
Instructional Support Asst. IIIA	0.5	1	1	1919-2296	22,748	24,220
Library Assistant IIA	1	1	1	1902-2276	26,781	27,306
Clerical Assistant IVA	0.6	1	1	1776-2114	24,425	25,372
Instructional Support Asst. IIA	2.1	2.1	2.1	1689-2003	47,165	49,303
Library Assistant IA	1	1	1	1683-1994	22,240	23,671
Secty A	0.4	–	–	1607-1902	–	–

6610 CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Depart Secretary IA, Dictating	0.6	1	1	1523-1799	21,175	21,590
Clerical Assistant IIA	1	1	1	1385-1634	19,229	19,606
Overtime	–	–	–	(3,531)	–	–
Unallocated Salaries And Wages	–	–	–	–	18,906	19,276
Student Assistant	9.7	–	–	(89,855)	–	–
Audio Visual Coordinator-12 Month	–	1	1	-	33,617	36,406
Temporary Help	2	2.7	2.7	(43,416)	51,059	52,060
Television Services:						
Equipment Tech.Electro-Mechanical IA	1	1	1	2095-2518	29,633	30,214
Student Assistant	0.6	–	–	(5,743)	–	–
Computing Support:						
Administrator IV- 12 Mo.	1	1	1	3333-7990	80,004	80,004
Staff Systems Software Specialist	2.2	1	1	3299-3982	46,867	47,786
Programmer III	–	1	1	3193-3853	37,577	40,148
Instruct. Computing Consultant III	1	1	1	3193-3853	42,271	45,171
Associate Systems Analyst	3.4	4	4	3006-3624	167,731	172,973
Assoc. Systems Software Specialist	1	2	2	3006-3624	76,072	81,270
Programmer II	1	1	1	2650-3193	37,577	38,314
Instruct. Computing Consultant II	1.5	2	2	2650-3193	62,375	66,618
Equipment Tech.Electronic III	1	1	1	2518-3034	31,787	33,952
Administrator III- 12 Mo.	3.9	5	5	2500-6392	240,020	240,020
Assist Systems Software Specialist	0.4	1	1	2495-3006	33,746	36,067
Programmer I	1	–	–	2224-2674	–	–
Instruct. Computing Consultant I	0.9	–	–	2224-2674	–	–
Equipment Technician,electronic IA	1	1	1	2095-2518	29,633	30,214
Administrator II- 12 Mo.	1.3	–	–	2083-4795	–	–
Admin Operations Analyst IA	1	1	1	2076-2495	29,364	29,940
Research Technician I	1	1	1	1959-2349	25,808	27,556
Senior Computer Opr, Range A	1	2	2	1877-2243	47,505	50,432
Senior Data Control Tech., Range A	2	2	2	1732-2056	48,397	49,346
Computer Opr, Range A	1	1	1	1655-1959	22,174	23,512
Clerical Assistant IIIA	0.8	1	1	1607-1902	22,387	22,826
Senior Data Entry Opr, Range A	–	1	1	1567-1854	18,446	19,606
Data Control Technician, Range A	1	2	2	1542-1822	39,976	41,558
Data Entry Opr, Range A	0.8	–	–	1403-1655	–	–
Clerical Assistant IIA	1	–	–	1385-1634	–	–
Administrator I- 12 Mo.	0.8	2	2	1250-3196	49,180	49,180
Evening And Night Shift Differential	–	–	–	(585)	–	–
Student Assistant	6.8	–	–	(63,493)	–	–
Temporary Help	0.1	0.1	0.1	(1,505)	1,891	1,928
Ancillary Support:						
College Farm:						
Professor - 12 Mo	2.6	2.9	2.9	4212-5087	167,253	174,552
Professor - AY	1.2	1.1	1.1	3658-4414	57,954	60,349
Associate Professor-12 Month	0.3	0.4	0.4	3330-4629	14,486	15,688
Veterinarian II	–	1	1	3278-3956	38,580	41,221
Associate Professor-AY	0.1	0.1	0.1	2895-4017	3,497	3,785
Equipment Tech.Mechanical III	0.8	–	–	2518-3034	–	–
Administrator III- 12 Mo.	0.4	0.5	0.5	2500-6392	30,726	30,726
Electrician I	1	1	1	2391-2623	30,884	31,505
Plumber I	1	1	1	2391-2623	30,884	31,505
Animal Health Technician	0.8	0.8	0.8	2296-2763	26,017	26,527
Equipment Technician,mechanical IIA	1.3	2	2	2296-2763	65,043	66,319
Carpenter I	1	1	1	2278-2497	29,331	29,849
Painter I	1.8	2	2	2278-2497	58,661	59,698
Livestock Technician II	0.5	0.5	0.5	2224-2674	15,735	16,043
Equipment Technician,mechanical IA	1	1	1	2095-2518	29,633	30,214
Administrator II- 12 Mo.	2	2	2	2083-4795	76,296	76,296
Heavy Constrtuction Equipt Opr	5	6.5	6.5	2029-2224	166,666	171,637
Secty A	0.3	1	1	1607-1902	20,857	22,185
Clerical Assistant IIA	0.6	–	–	1385-1634	–	–
Overtime	–	–	–	(2,423)	–	–
Unallocated Salaries And Wages	–	–	–	–	11,457	11,681
Student Assistant	18	7.1	7.1	(167,412)	81,400	82,996
Temporary Help	–	2.7	2.7	-	51,059	52,060
Temporary Help-Plant Operations	–	2.4	2.4	-	56,167	57,269
Student Writing Skills:						
Terminal Pay	–	–	–	(525)	–	–
Student Assistant	0.7	–	–	(6,882)	–	–
Part Time Faculty-AY	2.5	–	–	(67,888)	–	–
Temporary Help	0.4	–	–	(9,080)	–	–
Computer Aided Productivity Laboratory:						
Instruct. Computing Consultant III	–	1	1	3193-3853	37,577	40,148
Instruct. Computing Consultant II	0.5	–	–	2650-3193	–	–
Administrator III- 12 Mo.	1	1	1	2500-6392	52,536	52,536
Instruct. Computing Consultant I	0.5	–	–	2224-2674	–	–
Senior Computer Opr, Range A	–	1	1	1877-2243	22,093	23,512
Clerical Assistant IVA	0.8	1	1	1776-2114	22,620	24,078
Computer Opr, Range A	2	1	1	1655-1959	21,328	22,691
Clerical Assistant IIB	0.1	–	–	1461-1724	–	–
Student Assistant	4	3.3	3.3	(37,586)	37,834	38,576
Temporary Help	0.3	–	–	(6,316)	–	–
TOTALS, ACADEMIC SUPPORT	207.8	190.9	190.9	$5,162,591	$5,712,394	$5,917,480

6610 CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Student Service:						
Social And Cultural Development:				SALARY RANGE		
Administrator III- 12 Mo.	1	1	1	2500-6392	59,016	59,016
Student Sces Professional III- 12 Mo	2.6	3	3	2464-2966	104,799	106,854
Student Sces Professional II- 12 Mo	–	1	1	2262-2720	26,634	28,442
Student Sces Professional III- AY	1	1	1	2145-2579	30,367	30,963
Administrator II- 12 Mo.	0.8	1	1	2083-4795	49,548	49,548
Clerical Assistant IVA	0.8	1	1	1776-2114	24,884	25,372
Depart Secty IIA, Stenography	0.2	–	–	1640-1943	–	–
Power Keyboard Opr, Range A	0.7	0.8	0.8	1574-1862	17,528	17,871
Clerical Assistant IIB	1.1	1	1	1461-1724	20,294	20,692
Student Assistant	0.4	–	–	(3,599)	–	–
Student Sces Professional IV- 12 Mo	1.3	1	1	-	39,866	40,647
Temporary Help	–	–	–	(1,078)	–	–
Supplementary Educational Serv.-Eop:						
Administrator III- 12 Mo.	1	1	1	2500-6392	57,888	57,888
Student Sces Professional III- 12 Mo	3.6	5	5	2464-2966	167,700	173,460
Student Sces Professional II- 12 Mo	–	1	1	2262-2720	26,634	28,442
Administrator II- 12 Mo.	1	1	1	2083-4795	50,076	50,076
Clerical Assistant IIIA	1.1	2.5	2.5	1607-1902	50,753	52,984
Depart Secty IA	0.5	0.5	0.5	1523-1799	9,942	10,571
Clerical Assistant IIA	–	0.5	0.5	1385-1634	8,323	8,842
Student Assistant	2.8	1.6	1.6	(26,949)	18,344	18,703
Temporary Help	3.5	3.3	3.3	(81,588)	62,406	63,629
Counseling And Career Guidance:						
Counseling:						
Counselor - 12 Mo - Professor	1	1	1	3820-4613	50,637	54,126
Student Sces, Acad Related III- 12mo	1	2	2	3820-4613	99,328	103,497
Student Sces, Acad Related III- AY	2	2	2	3316-4002	94,272	96,121
Student Sces, Acad Related II- 12 Mo	1.9	3.1	3.1	3055-3682	119,773	125,855
Student Sces, Acad Related II- AY	1	1	1	2655-3199	36,675	38,413
Administrator III- 12 Mo.	3	3	3	2500-6392	180,492	180,492
Counselor - 12 Mo - Asst Professor	–	1	1	2453-2953	31,702	33,846
Student Sces, Acad Related I- 12 Mo	1	1	1	2452-2953	34,774	35,456
Student Sces Professional II- 12 Mo	2	–	–	2262-2720	–	–
Clerical Assistant IIIA	0.9	0.9	0.9	1607-1902	19,724	20,543
Clerical Assistant IIB	1	1	1	1461-1724	20,294	20,692
Administrator I- 12 Mo.	1	1	1	1250-3196	27,204	27,204
Unallocated Salaries And Wages	–	–	–	–	1,144	1,167
Temporary Help	1.2	0.7	0.7	(27,834)	13,238	13,497
Testing:						
Student Sces, Acad Related II- AY	0.5	1	1	2655-3199	37,675	38,413
Student Sces Professional III- 12 Mo	1	1	1	2464-2966	34,933	35,618
Student Sces Professional II- 12 Mo	1	1	1	2262-2720	30,461	32,536
Clerical Assistant IIIB	1	1	1	1634-1935	22,779	23,225
Clerical Assistant IIIA	1.1	1.1	1.1	1607-1902	24,579	25,109
Clerical Assistant IIB	0.5	0.5	0.5	1461-1724	10,147	10,346
Placement:						
Administrator III- 12 Mo.	1	1	1	2500-6392	57,888	57,888
Student Sces Professional III- 12 Mo	–	1	1	2464-2966	29,021	30,988
Student Sces Professional II- 12 Mo	3.5	4.5	4.5	2262-2720	134,906	141,345
Administrator II- 12 Mo.	1	1	1	2083-4795	39,996	39,996
Admin Operations Analyst IA	0.7	1	1	2076-2495	29,364	29,940
Student Sces Professional IB- 12 Mo	0.1	0.5	0.5	1994-2391	13,102	13,984
Student Sces Professional IA- 12 Mo	0.1	–	–	1845-2010	–	–
Placement Interviewer, Range A	0.3	1	1	1809-2152	25,349	25,846
Senior Data Control Tech., Range A	0.3	–	–	1732-2056	–	–
Clerical Assistant IIIA	1	1	1	1607-1902	22,387	22,826
Clerical Assistant IIA	2.1	2.3	2.3	1385-1634	43,757	45,094
Student Assistant	1.3	–	–	(12,429)	–	–
Temporary Help	1.9	0.1	0.1	(46,094)	1,891	1,928
Financial Aid:						
Counselor - AY - Professor	0.9	1	1	3316-4002	47,136	48,060
Programmer II	–	1	1	2650-3193	31,188	33,309
Administrator III- 12 Mo.	1	1	1	2500-6392	56,256	56,256
Assistant Systems Analyst	1	1	1	2495-3006	35,374	36,067
Student Sces Professional III- 12 Mo	2	2	2	2464-2966	69,866	71,236
Student Sces Professional II- 12 Mo	7	8	8	2262-2720	242,763	254,610
Programmer I	0.8	–	–	2224-2674	–	–
Administrator II- 12 Mo.	2	2	2	2083-4795	80,784	80,784
Admin Operations Analyst IA	0.7	1	1	2076-2495	29,364	29,940
Stud. Pers Tech, Financial Aid, Rg A	1.9	3	3	1896-2264	74,852	78,137
Senior Data Control Tech., Range A	2	3	3	1732-2056	67,476	71,036
Clerical Assistant IIIB	1	1	1	1634-1935	22,779	23,225
Clerical Assistant IIIA	5.1	5.8	5.8	1607-1902	123,688	128,851
Data Control Technician, Range A	–	1	1	1542-1822	18,531	19,693
Clerical Assistant IIA	0.4	0.5	0.5	1385-1634	8,583	9,119
Evening And Night Shift Differential	–	–	–	(1,514)	–	–
Student Assistant	0.4	–	–	(3,463)	–	–
Temporary Help	0.7	0.4	0.4	(16,087)	7,564	7,713
Student Support:						
Health Services:						
Physician II-12 Mo - Range B	2	2	2	5488-6642	156,354	159,420
Physician II-10 Mo - Range A	–	1	1	5488-6642	53,825	57,564
Physician II-10 Mo - Range B	1.5	1.5	1.5	5488-6642	97,721	99,637
Physician I-12 Mo - Range A	–	1.5	1.5	5233-6303	92,388	98,785

6610 CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Physician I-12 Mo - Range B	0.3	–	–	5233-6303	–	–
Physician I-10 Mo - Range A	1.8	1.5	1.5	5233-6303	80,614	86,212
Physician I-10 Mo - Range B	1.1	1	1	5233-6303	61,822	63,034
Administrator IV- 12 Mo.	1	1	1	3333-7990	84,624	84,624
Pharmacist - 10 Month Range A	0.1	0.5	0.5	3006-3624	14,739	15,740
Pharmacist - 12 Month	1	1	1	3006-3624	42,656	43,493
Clinical Lab. Technologist IIA	1.9	2	2	2542-3061	71,502	73,457
Nurse Practitioner 10 Month Range A	4.9	5	5	2472-2976	143,585	148,554
Nurse Practitioner - 12 Month	1.9	2	2	2472-2976	68,088	71,030
Registered Nurse II-10 Month Rng A	1.6	2.8	2.8	2254-2711	71,644	73,807
Health Educator	0.6	0.5	0.5	2243-2700	13,409	14,319
Radiologic Technologist IIA	0.6	1	1	2204-2650	31,188	31,799
Administrator II- 12 Mo.	2.8	3	3	2083-4795	120,000	120,000
Radiologic Technologist IA	0.4	0.5	0.5	2056-2472	13,522	14,439
Health Education Assistant	0.8	1	1	2048-2461	25,610	27,344
Medical Secty, Range A	1	1	1	1822-2174	25,582	26,083
Clerical Assistant IIIA	1.8	2	2	1607-1902	41,787	44,451
Medical Transcriber, Range A	2	2	2	1560-1846	43,452	44,304
Assistant Cashier-Clk, Range A	0.5	0.5	0.5	1426-1683	9,902	10,096
Clerical Assistant IIA	1.3	3	3	1385-1634	52,522	54,974
Clinical Aid IIA	2.7	3	3	1370-1613	56,953	58,069
Clinical Aid, Range A	0.8	–	–	1320-1554	–	–
Administrator I- 12 Mo.	1	1	1	1250-3196	30,048	30,048
Overtime	–	–	–	(1,788)	–	–
Unallocated Salaries And Wages	–	–	–	–	11,457	11,681
Student Assistant	3.4	–	–	(33,413)	–	–
Temporary Help	3.2	0.2	0.2	(73,972)	3,782	3,856
Housing Services:						
Administrator III- 12 Mo.	1	1	1	2500-6392	55,152	55,152
Student Sces Professional III- 12 Mo	1	1	1	2464-2966	34,933	35,618
Senior Data Control Tech., Range A	1.2	1.5	1.5	1732-2056	35,455	36,656
Data Control Technician, Range A	0.3	–	–	1542-1822	–	–
Clerical Assistant IIA	1	1	1	1385-1634	19,229	19,606
Overtime	–	–	–	(1,078)	–	–
Temporary Help	–	–	–	(376)	–	–
Disabled Students:						
Student Sces Professional III- 12 Mo	2	2	2	2464-2966	69,866	71,236
Student Sces Professional II- 10 Mo	–	1	1	2262-2720	22,195	23,702
Student Sces Professional IB- 10 Mo	0.4	0.8	0.8	1994-2391	18,776	19,144
Clerical Assistant IIIA	1	1	1	1607-1902	19,789	21,041
Student Assistant	4.7	1.2	1.2	(45,368)	13,758	14,028
Temporary Help	1.6	3.3	3.3	(38,022)	62,406	63,629
TOTALS, STUDENT SERVICE	141.9	150.9	150.9	$4,307,128	$4,899,033	$5,044,659
Institutional Support:						
Executive Management:						
President	1	1	1	6934-9388	102,922	104,940
Administrator IV- 12 Mo.	5	5	5	3333-7990	362,928	362,928
Admin Operations Analyst IIIA	2	2	2	2963-3573	83,469	85,763
Administrator III- 12 Mo.	3	3	3	2500-6392	173,496	173,496
Admin Operations Analyst IIA	–	1	1	2461-2963	28,960	30,925
Administrator II- 12 Mo.	1	1	1	2083-4795	43,884	43,884
Admin Operations Analyst IA	3.8	4	4	2076-2495	117,847	120,382
Executive Secty, Range A	2	2	2	2066-2484	62,326	63,548
Administrative Secty, Range A	1.2	1	1	1894-2265	26,071	26,582
Graphics Spec IIA,graphics Art-techn	0.5	0.5	0.5	1776 2114	12,442	12,686
Clerical Assistant IIIB	2	2	2	1634-1935	45,159	46,451
Clerical Assistant IIA	–	0.5	0.5	1385-1634	8,323	8,842
Administrator I- 12 Mo.	1	1	1	1250-3196	35,220	35,220
Unallocated Salaries And Wages	–	–	–	–	21,415	21,835
Student Assistant	–	–	–	(254)	–	–
Temporary Help	0.1	–	–	(2,318)	–	–
Financial Operations:						
Associate Systems Analyst	1	1	1	3006-3624	42,656	43,493
Admin Operations Analyst IIIA	0.5	1	1	2963-3573	42,057	42,881
Associate Budget Analyst	1	1	1	2827-3409	37,552	40,129
Administrator III- 12 Mo.	2	2	2	2500-6392	115,776	115,776
Programmer I	–	0.5	0.5	2224-2674	13,085	13,971
Administrator II- 12 Mo.	3	2	2	2083-4795	93,744	93,744
Payroll Technician III, Range A	–	1	1	2021-2426	23,782	25,372
Payroll Pers Trans Clk IIIA	0.2	–	–	2021-2426	–	–
Accounting Technician IIIA	2.2	4	4	1935-2317	104,763	109,870
Stud. Pers Tech, Financial Aid, Rg A	1	3	3	1896-2264	74,187	79,123
Property Clk IIA	1	1	1	1894-2265	26,059	27,181
Supervising Account Clk IA	2.3	2	2	1815-2163	50,444	51,917
Payroll Technician II, Range A	4.9	5	5	1776-2114	124,420	126,859
Payroll Pers Transact Clk IIA	0.8	–	–	1776-2114	–	–
Clerical Assistant IVA	–	1	1	1776-2114	20,906	22,252
Senior Data Control Tech., Range A	1.1	1.5	1.5	1732-2056	33,720	35,636
Senior Account Clk, Range A	7.7	6	6	1655-1959	131,840	138,232
Accounting Technician IIA	0.7	1.5	1.5	1655-1959	32,797	33,858
Clerical Assistant IIIB	0.8	–	–	1634-1935	–	–
Clerical Assistant IIIA	–	1	1	1607-1902	18,911	20,105
Secretary A	1	1	1	1607-1902	22,387	22,826

6610 CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986-87	Authorized 1987-88	Proposed 1988-89	EXPENDITURES Actual 1986-87	Estimated 1987-88	Proposed 1988-89
				SALARY RANGE		
Senior Data Entry Opr, Range A	1	1	1	1567-1854	21,671	22,252
Data Control Technician, Range A	0.8	1	1	1542-1822	21,444	21,865
Inventory Clk, Range A	1	1	1	1438-1696	19,425	20,355
Assistant Cashier-Clk, Range A	1.2	1.5	1.5	1426-1683	26,952	28,642
Intermediate Account Clk, Range A	2.5	1.8	1.8	1426-1683	31,244	33,193
Data Entry Opr, Range A	0.1	–	–	1403-1655	–	–
Clerical Assistant IA	0.6	–	–	1290-1515	–	–
Administrator I- 12 Mo.	4.6	6	6	1250-3196	185,162	185,162
Overtime	–	–	–	(4,105)	–	–
Unallocated Salaries And Wages	–	–	–	–	21,415	21,835
Student Assistant	5	–	–	(49,042)	–	–
Temporary Help	2	2.3	2.3	(41,081)	43,495	44,348
General Administrative Services:						
Student Admissions And Records:						
Administrator III- 12 Mo.	2	2	2	2500-6392	101,568	101,568
Assistant Systems Analyst	1	1	1	2495-3006	35,238	36,067
Student Sces Professional III- 12 Mo	1	2	2	2464-2966	63,954	66,606
Admin Operations Analyst IIA	–	1	1	2461-2963	28,960	30,925
Student Sces Professional II- 12 Mo	–	1	1	2262-2720	26,634	28,442
Programmer I	1.5	2	2	2224-2674	56,800	60,649
Administrator II- 12 Mo.	2	2	2	2083-4795	86,472	86,472
Admin Operations Analyst IA	2.5	2	2	2076-2495	51,763	55,255
Credential Analyst I	0.5	0.5	0.5	2053-2464	14,511	14,795
Student Sces Professional IB- 12 Mo	2	2	2	1994-2391	56,328	57,433
Research Technician I	1	1	1	1959-2349	24,472	26,112
Evaluator I	6.2	12.5	12.5	1896-2264	299,706	314,368
Evaluator Trainee	0.3	–	–	1811-1811	–	–
Clerical Assistant IVA	2	2	2	1776-2114	49,768	50,744
Senior Secty A	0.3	1	1	1776-2114	24,150	25,372
Senior Data Control Tech., Range A	1.2	2	2	1732-2056	45,248	47,065
Clerical Assistant IIIB	2	1.5	1.5	1634-1935	33,538	34,676
Micrographics Technician, Range A	1.7	2	2	1634-1935	42,008	43,668
Clerical Assistant IIIA	14.6	15.5	15.5	1607-1902	327,222	341,702
Power Keyboard Opr, Range A	1.3	2	2	1574-1862	39,945	42,229
Data Control Technician, Range A	1	1	1	1542-1822	19,517	20,751
Clerical Assistant IIA	3.9	5	5	1385-1634	88,982	93,722
Administrator I- 12 Mo.	2.3	3	3	1250-3196	88,358	88,358
Overtime	–	–	–	(11,441)	–	–
Unallocated Salaries And Wages	–	–	–	–	5,727	5,840
Student Assistant	3	0.3	0.3	(29,587)	3,439	3,507
Student Sces Professional IV- 12 Mo	1	1	1	-	39,866	40,647
Temporary Help	3.7	6.6	6.6	(77,241)	124,811	127,259
Student Affirmative Action:						
Student Sces Professional III- 12 Mo	–	1	1	2464-2966	29,021	30,988
Admin Operations Analyst IIA	1	–	–	2461-2963	–	–
Student Assistant	3.2	–	–	(31,058)	–	–
Temporary Help	3.9	1	1	(79,891)	18,911	19,282
Employee Personnel And Records:						
Administrator III- 12 Mo.	1	1	1	2500-6392	56,004	56,004
Administrator II- 12 Mo.	4	5	5	2083-4795	197,812	197,812
Admin Operations Analyst IA	2.2	2.5	2.5	2076-2495	68,783	71,304
Clerical Assistant IVA	1	1	1	1776-2114	22,063	23,481
Clerical Assistant IIIB	1	–	–	1634-1935	–	–
Power Keyboard Opr, Range A	1	1	1	1574-1862	21,910	22,339
Administrator I- 12 Mo.	0.3	1	1	1250-3196	28,788	28,788
Overtime	–	–	–	(1,380)	–	–
Student Assistant	0.7	–	–	(6,643)	–	–
Temporary Help	1.4	–	–	(28,827)	–	–
Logistical Services:						
Support Operations:						
Administrator III- 12 Mo.	1	–	–	2500-6392	–	–
Automotive Mechanic	4.3	5	5	2256-2474	140,578	146,216
Procurement Assistant, Range A	0.8	1	1	2142-2577	28,742	30,692
Administrator II- 12 Mo.	–	1	1	2083-4795	48,048	48,048
Heavy Constrtuction Equipt Opr	1	1	1	2029-2224	26,169	26,682
Mechanics Helper	0.4	–	–	1888-2058	–	–
Purchasing Agent, Range A	1.2	1	1	1808-2154	25,349	25,846
Clerical Assistant IVA	1	1	1	1776-2114	24,884	25,372
Reproduction Processes Asst, Range A	5	5	5	1683-1994	117,320	119,621
Mail Services Supervisor IA	1	–	–	1668-1977	–	–
Secty B	1	1	1	1634-1935	21,365	22,739
Clerical Assistant IIIA	2.9	3	3	1607-1902	61,971	64,915
Warehouse Worker, Range A	3.6	4	4	1607-1902	86,038	88,798
Mail Clk, Range A	3	3	3	1491-1763	61,102	63,165
Clerical Assistant IIA	2	2	2	1385-1634	36,632	38,096
Telephone Opr, Range A	2	2	2	1385-1634	37,740	39,212
Administrator I- 12 Mo.	4	5	5	1250-3196	152,594	152,594
Overtime	–	–	–	(2,619)	–	–
Student Assistant	8	–	–	(78,379)	–	–
Temporary Help	–	1.4	1.4	-	26,475	26,994
Public Safety:						
Administrator III- 12 Mo.	1	1	1	2500-6392	57,192	57,192
Public Safety Officer	6.7	7	7	2345-2823	221,528	230,171
Campus Fire Apparatus Engineer	4	4	4	2233-2686	126,464	128,943

6610 CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Administrator II- 12 Mo.	3	3	3	2083-4795	133,920	133,920
Public Safety Dispatch,typing,rng A	2.9	3	3	1634-1935	62,935	66,096
Public Safety Dispatcher, Range A	1	1	1	1634-1935	19,229	20,442
Overtime	–	–	–	(78,454)	–	–
Evening And Night Shift Differential	–	–	–	(4,329)	–	–
Unallocated Salaries And Wages	–	–	–	–	13,462	13,726
Student Assistant	6.9	–	–	(67,992)	–	–
Supervising Public Safety Off I	1.9	2	2	–	72,787	74,356
Public Safety Investigator	2	2	2	–	69,597	70,961
Temporary Help	0.1	3.3	3.3	(1,042)	62,406	63,629
Physical Plant Operations:						
Maintenance Office Administration:						
Administrator III- 12 Mo.	2	2	2	2500-6392	105,972	105,972
Planner-estimator-scheduler	1	1	1	2349-2827	30,812	32,906
Drafting Technician IIA	1	1	1	2296-2763	28,966	30,938
Clerical Assistant IIIA	0.8	1	1	1607-1902	22,387	22,826
Clerical Assistant IIB	0.9	1	1	1461-1724	20,294	20,692
Clerical Assistant IIA	0.4	0.5	0.5	1385-1634	8,352	8,872
Administrator I- 12 Mo.	1	1	1	1250-3196	29,688	29,688
Overtime	–	–	–	(101)	–	–
Student Assistant	1	–	–	(9,718)	–	–
Temporary Help	0.7	–	–	(13,399)	–	–
Utility Plants:						
Refrigeration Mechanic	0.8	1	1	2604-2857	31,127	33,235
Plumber I	1	1	1	2391-2623	30,884	31,505
Building Service Engineer	5.2	6	6	2278-2617	176,301	183,471
Administrator II- 12 Mo.	3	3	3	2083-4795	113,316	113,316
Operating Engineer	4.8	5	5	2026-2217	129,915	134,434
Overtime	–	–	–	(17,043)	–	–
Evening And Night Shift Differential	–	–	–	(2,379)	–	–
Building Maintenance:						
Supervising Electrician	1	1	1	2623-2878	33,885	34,565
Supervising Plumber	1	1	1	2623-2878	33,885	34,565
Materials Fabrication Specialist	0.4	–	–	2503-2748	–	–
Supervising Carpenter	1	1	1	2497-2741	32,201	32,771
Supervising Painter	1	1	1	2497-2741	32,201	32,771
Locksmith II	1	1	1	2475-2714	31,790	32,260
Electrician I	3	3	3	2391-2623	92,653	94,514
Plumber I	1	1	1	2391-2623	30,884	31,505
Sheet Metal Worker	1	1	1	2391-2623	30,884	31,505
Painter II	–	1	1	2385-2617	28,011	29,849
Equipment Technician,electronic IIA	1	1	1	2296-2763	32,522	33,159
Carpenter I	3	3	3	2278-2497	87,992	89,548
Painter I	5.9	7	7	2278-2497	200,159	206,259
Fusion Welder	0.3	1	1	2272-2493	29,354	29,943
Locksmith I	1	1	1	2256-2473	27,702	29,478
Administrator II- 12 Mo.	1	1	1	2083-4795	37,044	37,044
Heavy Constrtuction Equipt Operator	2	2	2	2029-2224	52,338	53,364
Operating Engineer	–	1	1	2026-2217	23,990	25,715
Building Maintenance Worker	7	6.8	6.8	1988-2176	172,021	175,918
Clerical Assistant IIA	0.5	0.5	0.5	1385-1634	9,615	9,803
Overtime	–	–	–	(1,400)	–	–
Student Assistant	5.3	–	–	(51,483)	–	–
Temporary Help-Plant Operations	1	1.7	1.7	(21,236)	39,785	40,565
Grounds Maintenance:						
Heavy Constrtuction Equipt Opr	2	2	2	2029-2224	52,338	53,364
Lead Groundsworker, Range A	3	3	3	1877-2243	79,205	80,758
Tree Trimmer IIA	1	1	1	1877-2243	26,402	26,919
Irrigation Specialist	1	1	1	1799-2142	25,214	25,709
Pest Control-spray Spec., Range A	1	1	1	1799-2142	22,335	23,778
Tree Trimmer IA	0.3	1	1	1799-2142	25,214	25,709
Groundsworker, Range A	12.2	13.5	13.5	1655-1877	289,809	299,623
Administrator I- 12 Mo.	0.5	1	1	1250-3196	24,590	24,590
Overtime	–	–	–	(135)	–	–
Unallocated Salaries And Wages	–	–	–	–	4,582	4,672
Student Assistant	2.5	3.2	3.2	(25,010)	36,687	37,407
Custodial Services:						
Administrator II- 12 Mo.	1	1	1	2083-4795	38,160	38,160
Storekeeper IA	0.9	1	1	1668-1977	23,268	23,724
Laborer, Range A	1	1	1	1655-1799	21,102	21,590
Warehouse Worker, Range A	0.9	1	1	1607-1902	21,444	22,826
Data Control Technician, Range A	1	1	1	1542-1822	20,141	21,416
Lead Custodian, Range A	5	6	6	1510-1785	123,018	126,360
Data Entry Operator, Range A	0.8	1.5	1.5	1403-1655	28,680	29,784
Custodian, Range A	69.4	84.1	84.1	1403-1655	1,566,798	1,626,759
Clerical Assistant IIA	1.2	1.5	1.5	1385-1634	27,450	28,478
Clerical Assistant IA	1.2	–	–	1290-1515	–	–
Administrator I- 12 Mo.	5	6	6	1250-3196	152,078	152,078
Overtime	–	–	–	(4,925)	–	–
Evening And Night Shift Differential	–	–	–	(10,091)	–	–
Unallocated Salaries And Wages	–	–	–	–	24,060	24,532
Student Assistant	7.1	8.2	8.2	(69,927)	94,011	95,855
Temporary Help	0.3	–	–	(6,739)	–	–
Temporary Help-Plant Operations	1	6	6	(25,607)	140,417	143,171

6610 CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986-87	Authorized 1987-88	Proposed 1988-89	EXPENDITURES Actual 1986-87	Estimated 1987-88	Proposed 1988-89
Community Relations:				SALARY RANGE		
Administrator II- 12 Mo.	–	0.5	0.5	2083-4795	16,905	16,905
Senior Data Control Tech., Range A	1	1	1	1732-2056	21,732	23,119
Clerical Assistant IIIB	1	1	1	1634-1935	22,779	23,225
Overtime	–	–	–	(151)	–	–
Unallocated Salaries And Wages	–	–	–	–	3,211	3,274
Student Assistant	0.6	–	–	(5,946)	–	–
Temporary Help	0.7	–	–	(13,161)	–	–
TOTALS, INSTITUTIONAL SUPPORT	407.6	430.2	430.2	$10,118,133	$11,179,720	$11,487,756
Independent Operations:						
Institutional Operations:						
Admin Operations Analyst IIIA	–	0.4	0.4	2963-3573	13,949	14,896
Administrator III- 12 Mo.	1	1	1	2500-6392	66,588	66,588
Nurse Practitioner 10 Month Range A	0.3	1	1	2472-2976	26,353	28,153
Admin Operations Analyst IIA	0.2	–	–	2461-2963	–	–
Accountant I	1	1	1	2349-2827	33,268	33,921
Building Service Engineer	1	1	1	2278-2617	30,735	31,279
Registered Nurse II-10 Month Rng A	2.1	4.3	4.3	2254-2711	98,635	104,282
Senior Account Clerk, Range A	1.6	2	2	1655-1959	44,771	46,614
Clerical Assistant IIIA	0.9	1	1	1607-1902	18,911	20,105
Duplicat Mach Oper IIA-Direct Impr.	–	1	1	1504-1776	18,072	19,207
Assistant Cashier-Clerk, Range A	0.5	0.5	0.5	1426-1683	9,902	10,096
Intermediate Account Clerk, Range A	0.6	1	1	1426-1683	17,130	18,196
Clerical Assistant IIA	0.8	1	1	1385-1634	19,229	19,606
Overtime	–	–	–	(32,204)	70,436	71,817
Visiting Teacher	–	–	–	(8,184)	–	–
Mpp Salary Increase-Continuing	–	–	–	–	1,332	2,664
Mpp Merit Salary Adj-New	–	–	–	–	–	1,741
Mpp Merit Salary Adj-Continuing	–	–	–	–	1,669	1,701
Evening And Night Shift Differential	–	–	–	(38)	1,590	1,590
Student Assistant	24.5	22.5	22.5	(227,525)	257,958	263,016
Graduate Assistant	0.8	–	–	(6,453)	–	–
Part Time Faculty-AY	8.6	11.5	11.5	(429,715)	336,630	347,857
Temporary Help	20.7	11.6	11.6	(457,078)	219,365	223,667
TOTALS, INDEPENDENT OPERATIONS	64.6	60.8	60.8	$1,457,166	$1,286,523	$1,326,996
Provisions For Allocation:						
Unallocated Items:						
Overtime	–	–	–	–	79,904	81,470
Mpp Salary Increase-Continuing	–	–	–	–	122,581	245,160
Mpp Merit Salary Adj-New	–	–	–	–	–	163,915
Mpp Merit Salary Adj-Continuing	–	–	–	–	151,655	154,628
Evening And Night Shift Differential	–	–	–	–	23,472	23,472
Non-Faculty Reclass - New	–	–	–	–	–	73,256
Non-Faculty Reclass - Continuing	–	–	–	–	73,957	173,437
Management Reclass- New	–	–	–	–	–	19,670
Management Reclass- Continuing	–	–	–	–	18,202	42,685
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$469,771	$977,693
TOTALS, GENERAL FUND	2082.1	2085.7	2085.7	$70,084,496	$75,204,607	$79,055,246
Lottery Education Fund:						
Instruction:						
Regular Instruction:						
Student Assistant	0.4	–	–	(4,223)	–	–
Graduate Assistant	0.1	–	–	(925)	–	–
Part Time Faculty-AY	3.1	–	–	(105,422)	–	–
Temporary Help	0.5	–	–	(8,188)	–	–
TOTALS, INSTRUCTION	4.1	–	–	$118,758	–	–
TOTALS, LOTTERY EDUCATION FUND	4.1	–	–	$118,758	–	–
Dormitory Revenue Fund- Housing:						
Student Service:						
Student Support:						
Student Sces Professional III- 12 Mo	0.7	1	1	2464-2966	32,852	35,081
Student Sces Professional II- 10 Mo	3.4	4	4	2262-2720	89,831	95,919
Student Sces Professional II- 12 Mo	1.2	1	1	2262-2720	26,634	28,442
Administrator II- 12 Mo.	1	1	1	2083-4795	38,028	38,028
Student Sces Professional IB- 10 Mo	1.9	2	2	1994-2391	40,922	43,680
Student Sces Professional IA- 10 Mo	0.7	2	2	1845-2010	36,210	38,522
Power Keyboard Operator, Range A	1	1	1	1574-1862	21,910	22,339
Clerical Assistant IIA	1	1	1	1385-1634	16,646	17,684
Overtime	–	–	–	(88)	–	–
Student Assistant	9.6	7.3	7.3	(75,088)	83,693	85,334
Temporary Help	0.5	0.7	0.7	(11,780)	13,238	13,497
TOTALS, STUDENT SERVICE	21	21	21	$370,675	$399,964	$418,526
Institutional Support:						
Financial Operations:						
Payroll Technician II, Range A	0.8	1	1	1776-2114	24,884	25,372
Payroll Pers Transact Clk IIA	0.2	–	–	1776-2114	–	–
Senior Account Clk, Range A	1	1	1	1655-1959	23,060	23,512
Power Keyboard Opr, Range A	1	1	1	1574-1862	21,910	22,339
Assistant Cashier-Clk, Range A	0.8	1	1	1426-1683	17,601	18,701

6610 CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986-87	Authorized 1987-88	Proposed 1988-89	EXPENDITURES Actual 1986-87	Estimated 1987-88	Proposed 1988-89
				SALARY RANGE		
Overtime	–	–	–	(249)	–	–
Logistical Services:						
Administrator II- 12 Mo.	1	1	1	2083-4795	45,972	45,972
Admin Operations Analyst IA	1	1	1	2076-2495	26,081	27,842
Clerical Assistant IIIA	1	–	–	1607-1902	–	–
Secty A	–	1	1	1607-1902	18,911	20,105
Warehouse Worker, Range A	1	1	1	1607-1902	22,387	22,826
Clerical Assistant IIA	1	1	1	1385-1634	18,072	19,207
Telephone Opr, Range A	1	1	1	1385-1634	18,511	19,606
Overtime	–	–	–	(1,544)	–	–
Student Assistant	4	3	3	(45,472)	34,394	35,069
Temporary Help	–	0.5	0.5	-	9,455	9,641
Physical Plant Operations:						
Refrigeration Mechanic	1	1	1	2604-2857	33,615	34,266
Electrician I	1	1	1	2391-2623	30,884	31,505
Plumber I	1	1	1	2391-2623	30,884	31,505
Carpenter II	1	1	1	2385-2617	30,735	31,279
Carpenter I	–	1	1	2278-2497	26,753	28,507
Painter I	2	2	2	2278-2497	58,661	59,698
Building Service Engineer	1	1	1	2278-2617	30,735	31,279
Locksmith I	1	1	1	2256-2473	29,007	29,478
Building Maintenance Worker	3.3	4	4	1988-2176	100,025	102,862
Groundsworker, Range A	4.5	4.5	4.5	1655-1877	97,914	100,745
Laborer, Range A	1	1	1	1655-1799	21,175	21,590
Clerical Assistant IIIA	0.8	1	1	1607-1902	22,387	22,826
Lead Custodian, Range A	0.5	0.6	0.6	1510-1785	12,471	12,849
Custodian, Range A	23.3	26	26	1403-1655	494,353	512,807
Clerical Assistant IIA	0.8	1	1	1385-1634	18,837	19,606
Administrator I- 12 Mo.	3	3	3	1250-3196	89,676	89,676
Overtime	–	–	–	(9,428)	–	–
Evening And Night Shift Differential	–	–	–	(37)	–	–
Student Assistant	6	9.5	9.5	(54,852)	108,916	111,051
Temporary Help	0.6	–	–	(13,108)	–	–
Temporary Help-Plant Operations	13.2	5	5	(260,450)	117,014	119,309
TOTALS, INSTITUTIONAL SUPPORT	78.8	78.1	78.1	$1,606,690	$1,635,280	$1,681,030
Provisions For Allocation:						
Unallocated Items:						
Overtime	–	–	–	–	34,851	35,535
Mpp Salary Increase-Continuing	–	–	–	–	3,474	6,947
Mpp Merit Salary Adj-New	–	–	–	–	–	4,479
Mpp Merit Salary Adj-Continuing	–	–	–	–	3,270	3,334
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$41,595	$50,295
TOTALS, DORMITORY REVENUE FUND-HOUSING	99.8	99.1	99.1	$1,977,365	$2,076,839	$2,149,851
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Financial Operations:						
Intermediate Account Clerk, Range A	1	1	1	1426-1683	19,804	20,193
Logistical Services:						
Clerical Assistant IVA	1	1	1	1776-2114	24,884	25,372
Parking Off, Range A	3	3	3	1661-1968	66,919	69,149
Student Assistant	–	0.9	0.9	(20,637)	10,318	10,521
Physical Plant Operations:						
Groundsworker, Range A	–	2.5	2.5	1655-1877	55,233	56,316
Student Assistant	2.8	–	–	(5,262)	–	–
TOTALS, INSTITUTIONAL SUPPORT	7.8	8.4	8.4	$126,421	$177,158	$181,551
Independent Operations:						
Campus Innovation - Projects:						
Assistant Cashier-Clk, Range A	0.4	0.5	0.5	1426-1683	8,801	9,351
Overtime	–	–	–	(591)	–	–
Student Assistant	1.7	0.3	0.3	(20,908)	3,439	3,507
TOTALS, INDEPENDENT OPERATIONS	2.1	0.8	0.8	$29,609	$12,240	$12,858
Provisions For Allocation:						
Unallocated Items:						
Overtime	–	–	–	–	422	431
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$422	$431
TOTALS, DORMITORY REVENUE FUND-PARKING	9.9	9.2	9.2	$156,030	$189,820	$194,840
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:						
Power Keyboard Opr, Range A	0.1	1	1	1574-1862	18,650	19,820
Clerical Assistant IIA	–	1	1	1385-1634	16,646	17,684
Summer Session Faculty Overload	–	–	–	(8,914)	49,564	49,564
Summer Session Faculty	–	0.1	0.1	(446)	2,336	2,336

6610 CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Extension Instruction:				SALARY RANGE		
Extension Faculty Overload	–	–	–	(7,049)	44,602	44,602
Extension Faculty	0.3	1.4	1.4	(4,699)	25,688	25,688
TOTALS, INSTRUCTION	0.4	3.5	3.5	$22,621	$157,486	$159,694
Institutional Support:						
Executive Management:						
Administrator III- 12 Mo.	–	1	1	2500-6392	46,840	46,840
Administrator II- 12 Mo.	1	1	1	2083-4795	34,224	34,224
Admin Operations Analyst IA	–	1	1	2076-2495	24,431	26,083
Clerical Assistant IIA	2.6	4	4	1385-1634	73,681	76,502
Clerical Assistant IA	0.1	1	1	1290-1515	15,535	16,485
Student Assistant	0.3	1	1	(6,206)	11,465	11,690
Temporary Help	4.8	–	–	(120,349)	–	–
TOTALS, INSTITUTIONAL SUPPORT	8.8	9	9	$208,279	$206,176	$211,824
Provisions For Allocation:						
Unallocated Items:						
Mpp Salary Increase-Continuing	–	–	–	–	1,621	3,243
Mpp Merit Salary Adj-New	–	–	–	–	–	2,095
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$1,621	$5,338
TOTALS, CONTINUING EDUCATION REVENUE FUND	9.2	12.5	12.5	$230,900	$365,283	$376,856
TOTALS, CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO	2205.1	2206.5	2206.5	$72,567,549	$77,836,549	$81,776,793

6610 CALIFORNIA STATE UNIVERSITY, CHICO

General Fund:						
Instruction:						
Regular Instruction:						
Instructional Support:				SALARY RANGE		
Dept Chair Desig Disc 12mo- Prof	3.2	3	3	4549-5495	191,055	197,808
Department Chair, 12 Mo- Professor	7.3	6.5	6.5	4212-5087	384,008	396,815
Dept Chair Desig Disc AY- Professor	1.7	1.8	1.8	3951-4767	96,659	100,100
Department Chair, AY- Professor	11.2	10.9	10.9	3658-4414	551,485	574,692
Administrator IV- 12 Mo.	10.9	12	12	3333-7990	829,236	829,236
Associate Systems Analyst	1	1	1	3006-3624	42,656	43,493
Admin Operations Analyst IIIA	1	1	1	2963-3573	40,767	42,881
Department Chair, AY- Assoc Prof	1.1	1	1	2895-4017	40,519	41,871
Programmer II	3.3	1	1	2650-3193	37,577	38,314
Department Chair, 12 Mo- Assist Prof	–	0.7	0.7	2640-3658	22,187	24,025
Media Production Specialist III	0.8	–	–	2638-3178	–	–
Instructional Support Tech. III	2	2	2	2518-3034	69,392	72,393
Equip.Tech.Electro-Mechanical III	1	1	1	2518-3034	35,704	36,404
Equipment Tech.Electronic III	5	6	6	2518-3034	208,153	213,683
Administrator III- 12 Mo.	6.2	5.7	5.7	2500-6392	307,836	307,836
Administrator III- A.Y.	0.2	0.5	0.5	2500-6392	25,404	25,404
Assist Systems Software Specialist	1.5	1	1	2495-3006	34,560	36,067
Admin Operations Analyst IIA	2.8	2	2	2461-2963	66,822	70,839
Research Technician II	1	1	1	2349-2827	30,451	32,525
Department Chair, AY- Assist Prof	–	1.1	1.1	2299-3178	26,833	34,591
Instructional Support Tech. IIA	1.6	1	1	2296-2767	32,522	33,159
Stage Technician IIA	2	2	2	2296-2763	65,043	66,319
Piano Technician IIA	0.4	0.5	0.5	2296-2763	13,513	14,427
Equipment Technician,mechanical IIA	2	2	2	2296-2763	65,043	66,319
Equip.Tech.Electro-Mechanical IIA	1	1	1	2296-2763	32,522	33,159
Equipment Technician,electronic IIA	4.8	5	5	2296-2763	159,497	164,058
Equip.Tech.Specialized Equip. IIA	0.9	1	1	2296-2763	32,522	33,159
Media Production Specialist II	2.3	3.5	3.5	2296-2763	111,078	113,905
Programmer I	1.5	4	4	2224-2674	120,340	124,201
Slide Curator IIA	1	1	1	2163-2601	30,612	31,212
Instructional Support Tech. IA	5.9	7.7	7.7	2095-2518	219,885	226,930
Stage Technician IA	0.1	1	1	2095-2518	24,651	26,308
Costume Technician IIA	0.3	1	1	2095-2518	24,651	26,308
Equipment Technician,mechanical IA	1	2.2	2.2	2095-2518	60,447	63,099
Equipment Technician,electronic IA	1.9	2	2	2095-2518	57,402	59,861
Administrator II- 12 Mo.	2	2	2	2083-4795	71,820	71,820
Administrator II- A.Y.	1.8	1.8	1.8	2083-4795	60,792	60,792
Admin Operations Analyst IA	13.6	15	15	2076-2495	433,472	447,633
Credential Analyst I	1	1	1	2053-2464	29,021	29,590
Accompanist IIA	1.6	1.9	1.9	2003-2404	53,768	54,823
Instructional Support Asst. IIIA	2	7.7	7.7	1919-2296	175,742	192,331
Costume Technician IA	0.5	0.5	0.5	1919-2296	11,291	12,018
Media Production Specialist I	0.8	2	2	1919-2296	45,909	48,897
Evaluator I	2	2	2	1896-2264	53,317	54,363
Administrative Secretary, Range A	0.3	1.5	1.5	1894-2265	35,774	37,627
Public Affairs Assistant I	0.2	0.3	0.3	1877-2243	5,765	6,143
Depart Secretary IIIA, Stenography	6.8	6.8	6.8	1776-2114	169,137	172,529
Clerical Assistant IVA	5	5.5	5.5	1776-2114	136,311	139,545

6610 CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Senior Secretary A	1	1	1	1776-2114	24,884	25,372
Graphics Spec IIA,graphics Art-techn	1.2	1	1	1776 2114	23,889	24,592
Athletic Equipment Attendant IIA	2	2	2	1689-2003	47,148	48,073
Instructional Support Asst. IIA	4.3	5.9	5.9	1689-2003	125,734	131,932
Computer Operator, Range A	0.5	0.5	0.5	1655-1959	11,530	11,756
Depart Secretary IIA, Stenography	25.4	26	26	1640-1943	582,679	597,749
Clerical Assistant IIIB	9.3	10	10	1634-1935	223,299	230,481
Secty B	0.1	–	–	1634-1935	–	–
Clerical Assistant IIIA	1.9	3.7	3.7	1607-1902	77,563	80,945
Secty A	–	0.5	0.5	1607-1902	9,455	10,053
Depart Secty IA, Stenography	2.6	3	3	1523-1799	62,462	65,214
Athletic Equipment Attendant IA	2.5	2.8	2.8	1504-1776	56,712	58,091
Instructional Support Asst. IA	0.6	1.2	1.2	1504-1776	23,104	24,536
Clerical Assistant IIB	15.7	13.4	13.4	1461-1724	264,581	273,462
Clerical Assistant IIA	4.7	11.8	11.8	1385-1634	198,831	214,937
Administrator I- 12 Mo.	–	0.5	0.5	1250-3196	12,295	12,295
Terminal Pay	–	–	–	(35,650)	–	–
Overtime	–	–	–	(61,631)	–	–
Department Chair Stipend	–	–	–	(44,640)	44,640	44,640
Student Assistant	–	12.6	12.6	-	144,456	147,289
Extended Education Specialist- IA	–	1	1	–	27,797	29,677
Temporary Help	53.9	2.6	2.6	(916,665)	49,168	50,132
Instructional Faculty:						
Lecturer - 12 Mo - D	0.5	0.5	0.5	4212-5087	29,539	30,524
Professor - 12 Mo	1.9	2.5	2.5	4212-5087	146,261	151,804
Principal Vocational Instr - 12 Mo.	1	1	1	4212-5087	59,078	61,048
Inst Faculty Desig Disc AY- Prof	69.3	74	74	3951-4767	3,998,351	4,180,259
Lecturer - AY - D	7.2	10.9	10.9	3658-4414	527,348	559,439
Professor - AY	346.2	369.1	369.1	3658-4414	18,263,132	19,077,372
Head Coach-AY	5.5	6	6	3658-4414	276,346	296,786
Principal Vocational Instructor-AY	1	1	1	3658-4414	48,535	52,563
Inst Faculty Desig Disc AY- Assoc	21.9	23.5	23.5	3221-4339	1,034,682	1,085,582
Lecturer - AY - C	9	23.9	23.9	2895-4017	903,293	965,319
Associate Professor-AY	80.7	91	91	2895-4017	3,509,288	3,709,704
Coach-AY	3.7	3	3	2895-4017	116,963	124,975
Senior Vocational Instructor - AY	1	1	1	2895-4017	40,519	41,871
Inst Faculty Desig Disc AY- Assist	5.6	14	14	2805-3697	490,734	549,791
Assistant Professor-12 Month	–	0.8	0.8	2640-3658	28,446	30,805
Lecturer - AY - B	20.2	71.2	71.2	2299-3178	2,220,893	2,354,847
Assistant Professor-AY	27.4	66.6	66.6	2299-3178	1,950,492	2,130,957
Lecturer - AY - A	1.5	1	1	2104-2521	29,272	30,248
Coaching Assistant-AY	–	1	1	2104-2521	24,431	26,374
Sabbatical Leave Replacement	14.5	14	14	(405,601)	412,250	423,478
Sabbatical Leave Difference In Pay	6.6	–	–	(202,768)	–	–
Faculty Development Leaves	0.2	–	–	(5,322)	–	–
Outstanding Performance Award	–	–	–	(240,000)	255,000	255,000
Faculty Promotions - New	–	–	–	–	–	52,623
Faculty Promotions - Continuing	–	–	–	–	50,705	120,511
Substitute Faculty	0.2	–	–	(13,406)	–	–
Part Time Faculty-AY	127.5	–	–	(3,900,913)	–	–
TOTALS, INSTRUCTION	1003.8	1017.6	1017.6	$39,097,084	$41,798,936	$43,922,618
Academic Support:						
Libraries:						
Librarian-12 Month	3	3	3	4212-5087	162,588	176,137
Administrator IV- 12 Mo.	1	1	1	3333-7990	70,536	70,536
Superv Assoc. Librarian-12 Month	3	3	3	3330-4629	135,953	142,589
Associate Librarian-12 Month	7.8	8	8	3330-4629	364,218	380,526
Superv Senior Asst Librarian-12 Mo.	0.9	1	1	2640-3658	36,767	38,138
Senior Assistant Librarian-12 Month	3.6	2.8	2.8	2640-3658	99,505	104,066
Administrator III- 12 Mo.	2	3	3	2500-6392	161,128	161,128
Administrator II- 12 Mo.	1	1	1	2083-4795	34,812	34,812
Admin Operations Analyst IA	1	1	1	2076-2495	29,364	29,940
Supervising Library Assistant IIIA	3.8	4	4	2069-2481	112,363	115,864
Library Assistant IIIA	3.9	9	9	2066-2484	235,926	248,333
Library Assistant IIA	7.4	9.5	9.5	1902-2276	238,750	248,621
Clerical Assistant IVA	0.8	1	1	1776-2114	24,884	25,372
Library Assistant IA	4.2	6.4	6.4	1683-1994	145,046	149,096
Clerical Assistant IIA	–	0.4	0.4	1385-1634	6,659	7,074
Administrator I- 12 Mo.	1	1	1	1250-3196	22,920	22,920
Terminal Pay	–	–	–	(244)	–	–
Sabbatical Leave Replacement	0.3	–	–	(10,787)	–	–
Outstanding Performance Award	–	–	–	(7,500)	–	–
Evening And Night Shift Differential	–	–	–	(227)	–	–
Student Assistant	–	13.3	13.3	-	152,482	155,472
Temporary Help	32.6	11.5	11.5	(534,404)	217,474	221,738
Audio-Visual Services:						
Librarian-12 Month	0.8	1	1	4212-5087	50,866	55,116
Associate Librarian-12 Month	0.2	–	–	3330-4629	–	–
Television Engineer	1	1	1	3178-3836	40,304	43,067
Media Production Specialist III	0.8	1	1	2638-3178	32,154	34,348
Equipment Tech.Electronic III	2	2	2	2518-3034	71,408	72,808
Administrator III- 12 Mo.	1	1	1	2500-6392	59,580	59,580
Photographer II	1	1	1	2394-2882	33,917	34,582

6610 CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Graphic Artist II	2	3	3	2394-2882	96,011	99,253
Equipment Technician,mechanical IIA	–	1.2	1.2	2296-2763	32,432	34,624
Equipment Technician,electronic IIA	0.3	–	–	2296-2763	–	–
Media Production Specialist II	0.1	–	–	2296-2763	–	–
Equipment Technician,mechanical IA	–	0.5	0.5	2095-2518	12,901	13,778
Equipment Technician,electronic IA	–	0.2	0.2	2095-2518	4,931	5,261
Instructional Support Asst. IIIA	0.5	0.5	0.5	1919-2296	13,513	13,778
Instructional Support Asst. IIA	1	1	1	1689-2003	23,574	24,036
Clerical Assistant IIIA	0.5	0.5	0.5	1607-1902	11,193	11,413
Overtime	–	–	–	(3,749)	–	–
Sabbatical Leave Replacement	0.6	–	–	(19,036)	–	–
Outstanding Performance Award	–	–	–	(2,500)	–	–
Student Assistant	–	0.2	0.2	-	2,293	2,338
Audio Visual Coordinator-12 Month	1.7	2	2	-	118,156	122,097
Audio Visual Coordinator-AY	–	0.2	0.2	-	4,879	6,289
Temporary Help	6.7	2.1	2.1	(109,249)	39,713	40,491
Television Services:						
Television Engineer	0.9	1	1	3178-3836	45,141	46,026
Assistant Professor-12 Month	–	1	1	2640-3658	33,617	36,406
Graphic Artist I	0.5	0.5	0.5	2086-2507	14,088	15,045
Instructional Support Asst. IIIA	0.5	0.5	0.5	1919-2296	13,513	13,778
Temporary Help	0.7	–	–	(11,145)	–	–
Computing Support:						
Staff Systems Analyst	1	1	1	3299-3982	46,867	47,786
Staff Systems Software Specialist	1	1	1	3299-3982	46,867	47,786
Instruct. Computing Consultant III	1	2	2	3193-3853	79,519	84,964
Instruct. Computing Consultant II	–	1	1	2650-3193	31,188	33,309
Equipment Tech.Electronic III	1	1	1	2518-3034	35,704	36,404
Administrator III- 12 Mo.	1	1	1	2500-6392	57,888	57,888
Assist Systems Software Specialist	1	1	1	2495-3006	31,002	33,107
Equipment Technician,electronic IIA	1.8	2	2	2296-2763	62,852	65,944
Instruct. Computing Consultant I	0.5	2	2	2224-2674	57,863	61,772
Administrator II- 12 Mo.	1	1	1	2083-4795	44,208	44,208
Admin Operations Analyst IA	1	1	1	2076-2495	29,033	29,940
Senior Data Control Tech., Range A	1	1	1	1732-2056	24,198	24,673
Computer Opr, Range A	2	3	3	1655-1959	65,594	67,716
Secty A	–	1	1	1607-1902	18,911	20,105
Senior Data Entry Operator, Range A	1	1	1	1567-1854	21,824	22,252
Data Control Technician, Range A	0.5	0.5	0.5	1542-1822	10,722	10,932
Data Entry Operator, Range A	1	1	1	1403-1655	19,474	19,856
Clerical Assistant IIA	–	1	1	1385-1634	16,646	17,684
Administrator I- 12 Mo.	1	1	1	1250-3196	27,960	27,960
Terminal Pay	–	–	–	(565)	–	–
Overtime	–	–	–	(847)	–	–
Evening And Night Shift Differential	–	–	–	(368)	–	–
Student Assistant	–	0.5	0.5	-	5,732	5,845
Temporary Help	9.6	–	–	(158,295)	–	–
Ancillary Support:						
College Farm:						
Principal Vocational Instr - 12 Mo.	1	1	1	4212-5087	59,078	61,048
Veterinarian II	–	1	1	3278-3956	38,580	41,221
Intermediate Vocational Instr.-12 Mo	–	2.4	2.4	2640-3658	80,682	87,375
Farm Maintenance Mechanic	1	1	1	2497-2741	32,201	32,771
Heavy Equipment Mechanic	2.5	2.5	2.5	2363-2592	76,106	77,451
Crop Technician II	3	3	3	2224-2674	93,697	96,258
Livestock Technician II	4	4	4	2224-2674	125,876	128,344
Equipment Technician,mechanical IA	0.5	0.5	0.5	2095-2518	14,817	15,107
Administrator II- 12 Mo.	1	1	1	2083-4795	40,824	40,824
Crop Technician I	2	2	2	2029-2439	57,406	58,531
Heavy Construction Equipt Opr	1	1	1	2029-2224	26,169	26,682
Custodian, Range A	0.5	0.5	0.5	1403-1655	9,737	9,928
Overtime	–	–	–	(10,807)	–	–
Student Assistant	–	3.8	3.8	-	43,566	44,420
Part Time Faculty-AY	–	–	–	(37)	–	–
Temporary Help	4.9	–	–	(80,285)	–	–
Temporary Help-Plant Operations	–	0.2	0.2	-	4,681	4,773
Student Writing Skills:						
Part Time Faculty-AY	1.8	–	–	(53,214)	–	–
Temporary Help	0.4	–	–	(7,261)	–	–
Rural Clinical Nursing Program:						
Lecturer - 12 Mo - D	1	1	1	4212-5087	59,078	61,048
Clerical Assistant IIIB	1	1	1	1634-1935	22,779	23,225
Administrator I- 12 Mo.	1	1	1	1250-3196	32,796	32,796
Temporary Help	0.3	0.5	0.5	(4,341)	9,455	9,641
TOTALS, ACADEMIC SUPPORT	153.4	152.7	152.7	$4,208,503	$4,567,139	$4,728,050
Student Service:						
Social And Cultural Development:						
Student Sces Professional III- 12 Mo	2	1	1	2464-2966	34,933	35,618
Student Sces Professional II- 10 Mo	0.3	0.2	0.2	2262-2720	5,339	5,443
Student Sces Professional II- 12 Mo	1	2	2	2262-2720	63,821	65,320
Administrator II- 12 Mo.	2	2	2	2083-4795	96,348	96,348
Clerical Assistant IVA	1	1	1	1776-2114	24,884	25,372
Unallocated Salaries And Wages	–	–	–	–	2,669	2,722

6610 CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Student Sces Professional IV- 12 Mo	1	1	1	-	39,866	40,647
Temporary Help	0.3	–	–	(4,700)	–	–
Supplementary Educational Serv.-Eop:						
Student Sces Professional III- 12 Mo	1.5	3	3	2464-2966	92,975	97,594
Student Sces Professional II- 12 Mo	1.7	2	2	2262-2720	57,365	61,250
Administrator II- 12 Mo.	1	2	2	2083-4795	73,050	73,050
Clerical Assistant IIIB	1	1	1	1634-1935	20,335	21,628
Clerical Assistant IIIA	1	1	1	1607-1902	22,387	22,826
Clerical Assistant IIB	1	1	1	1461-1724	18,552	19,720
Clerical Assistant IIA	–	0.5	0.5	1385-1634	8,323	8,842
Terminal Pay	–	–	–	(527)	–	–
Student Assistant	–	2.7	2.7	-	30,955	31,562
Temporary Help	3.7	1.7	1.7	(68,281)	32,148	32,779
Counseling And Career Guidance:						
Counseling:						
Counselor - 12 Mo - Professor	1	1	1	3820-4613	54,333	55,399
Counselor - AY - Professor	2	1	1	3316-4002	71,282	66,899
Student Sces, Acad Related III- AY	1.8	4	4	3316-4002	170,952	179,587
Student Sces, Acad Related II- 12 Mo	–	1	1	3055-3682	35,973	38,438
Student Sces, Acad Related II- AY	1.2	2.4	2.4	2655-3199	87,002	90,180
Administrator III- 12 Mo.	2	2	2	2500-6392	115,668	115,668
Administrator III- A.Y.	1	1	1	2500-6392	45,672	45,672
Student Sces Professional III- 12 Mo	2.3	3	3	2464-2966	104,799	106,854
Student Sces, Acad Related I- 12 Mo	–	0.9	0.9	2452-2953	25,998	27,780
Student Sces Professional IV- AY	1	1	1	2442-2941	41,237	42,045
Counselor - AY - Assistant Professor	–	1	1	2136-2568	22,991	29,222
Admin Operations Analyst IA	1	1	1	2076-2495	29,364	29,940
Clerical Assistant IVA	1	1	1	1776-2114	24,884	25,372
Clerical Assistant IIIB	1	1	1	1634-1935	20,835	22,174
Clerical Assistant IIIA	–	0.3	0.3	1607-1902	5,673	6,032
Terminal Pay	–	–	–	(129)	–	–
Student Sces Professional IV- 12 Mo	2.8	1	1	-	47,467	48,397
Temporary Help	8.3	0.4	0.4	(152,538)	7,564	7,713
Testing:						
Secty B	1	1	1	1634-1935	22,779	23,225
Temporary Help	1.6	0.3	0.3	(30,103)	5,673	5,784
Placement:						
Student Sces, Acad Related III- AY	0.4	1	1	3316-4002	39,058	41,733
Student Sces Professional III- 12 Mo	2	2	2	2464-2966	69,866	71,236
Student Sces Professional II- 12 Mo	1	1	1	2262-2720	32,032	32,660
Administrator II- 12 Mo.	1	1	1	2083-4795	38,520	38,520
Clerical Assistant IIIB	1	1	1	1634-1935	22,779	23,225
Clerical Assistant IIB	0.4	1	1	1461-1724	17,983	19,112
Clerical Assistant IIA	0.2	1	1	1385-1634	17,167	18,236
Temporary Help	2.2	1.6	1.6	(39,915)	30,257	30,851
Financial Aid:						
Associate Systems Analyst	1	1	1	3006-3624	40,230	42,994
Admin Operations Analyst IIIA	–	0.5	0.5	2963-3573	17,436	18,620
Administrator III- 12 Mo.	1	1	1	2500-6392	60,000	60,000
Assistant Systems Analyst	1	2	2	2495-3006	63,652	67,429
Student Sces Professional III- 12 Mo	1	1	1	2464-2966	34,933	35,618
Admin Operations Analyst IIA	1	1	1	2461-2963	33,144	35,419
Student Sces Professional II- 10 Mo	2.2	1.7	1.7	2262-2720	45,379	46,269
Student Sces Professional II- 12 Mo	2	4.3	4.3	2262-2720	125,325	130,740
Administrator II- 12 Mo.	1	1	1	2083-4795	43,452	43,452
Admin Operations Analyst IA	1.5	2	2	2076-2495	58,067	59,879
Stud. Pers Tech, Financial Aid, Rg A	1.6	2	2	1896-2264	48,428	51,626
Clerical Assistant IVA	1	1	1	1776-2114	24,884	25,372
Clerical Assistant IIIB	0.8	1	1	1634-1935	22,779	23,225
Clerical Assistant IIIA	2	2	2	1607-1902	44,774	45,652
Senior Data Entry Opr, Range A	1	1	1	1567-1854	21,824	22,252
Data Entry Opr, Range A	1	1	1	1403-1655	18,236	19,382
Clerical Assistant IIA	1	2	2	1385-1634	33,754	35,857
Terminal Pay	–	–	–	(207)	–	–
Overtime	–	–	–	(853)	–	–
Unallocated Salaries And Wages	–	–	–	–	13,347	13,608
Student Sces Professional IV- 12 Mo	2	2	2	-	79,731	81,295
Temporary Help	4.5	0.3	0.3	(82,714)	5,673	5,784
Student Support:						
Health Services:						
Physician II-10 Mo - Range A	2.2	1.8	1.8	5488-6642	117,265	119,565
Physician I-12 Mo - Range A	–	1.8	1.8	5233-6303	110,865	118,542
Physician I-10 Mo - Range A	1.8	4.5	4.5	5233-6303	245,663	258,379
Administrator IV- 12 Mo.	1	1	1	3333-7990	73,632	73,632
Pharmacist - 10 Month Range A	0.4	0.5	0.5	3006-3624	14,739	15,740
Pharmacist - 12 Month	1	1	1	3006-3624	42,656	43,493
Admin Operations Analyst IIIA	–	0.5	0.5	2963-3573	17,436	18,620
Student Sces, Acad Related II- AY	0.5	–	–	2655-3199	–	–
Administrator III- 12 Mo.	1	1	1	2500-6392	47,796	47,796
Nurse Practitioner 10 Month Range A	5.4	4.5	4.5	2472-2976	131,366	133,942
Nurse Practitioner - 12 Month	–	1	1	2472-2976	29,094	31,075
Clinical Laboratory Technologist IA	2	2	2	2426-2789	65,655	66,943
Radiologic Technologist IIA	1	1	1	2204-2650	31,188	31,799
Student Sces, Acad Related I- AY	0.5	1	1	2136-2568	30,245	30,838

6610 CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Registered Nurse I - 10 Month Rng A	–	0.5	0.5	2104-2530	10,317	11,019
Administrator II- 12 Mo.	1	1	1	2083-4795	37,764	37,764
Clerical Assistant IIIB	1	1	1	1634-1935	22,779	23,225
Licensed Vocational Nurse, Range A	1.3	1.5	1.5	1613-1830	32,016	32,947
Medical Transcriber, Range A	3	3.2	3.2	1560-1846	67,554	70,059
Clerical Assistant IIA	2.5	2.6	2.6	1385-1634	49,215	50,783
Clinical Aid IIA	1.9	2.5	2.5	1370-1613	45,615	47,446
Administrator I- 12 Mo.	1	1	1	1250-3196	28,584	28,584
Terminal Pay	–	–	–	(856)	–	–
Overtime	–	–	–	(1,596)	–	–
Unallocated Salaries And Wages	–	–	–	–	82,899	84,525
Temporary Help	5.7	0.6	0.6	(103,672)	11,346	11,569
Housing Services:						
Administrator III- 12 Mo.	1	1	1	2500-6392	55,608	55,608
Student Sces Professional III- 12 Mo	0.2	0.6	0.6	2464-2966	17,687	18,890
Student Sces Professional II- 12 Mo	–	0.4	0.4	2262-2720	10,654	11,377
Clerical Assistant IIIB	1	1	1	1634-1935	21,671	23,063
Clerical Assistant IIA	–	0.2	0.2	1385-1634	3,329	3,537
Terminal Pay	–	–	–	(138)	–	–
Temporary Help	0.3	–	–	(4,833)	–	–
Disabled Students:						
Student Sces Professional II- 10 Mo	1	0.8	0.8	2262-2720	21,355	21,773
Student Sces Professional II- 12 Mo	1.9	2	2	2262-2720	59,927	62,437
Clerical Assistant IIIA	1	1	1	1607-1902	20,857	22,185
Unallocated Salaries And Wages	–	–	–	–	5,339	5,443
Student Assistant	–	1	1	-	11,465	11,690
Temporary Help	1.4	1.4	1.4	(25,682)	26,475	26,994
TOTALS, STUDENT SERVICE	124.3	128.7	128.7	$3,678,000	$4,266,862	$4,398,430
Institutional Support:						
Executive Management:						
President	1	1	1	6934-9388	101,967	103,967
Principal Vocational Instr - 12 Mo.	1	1	1	4212-5087	59,078	61,048
Administrator IV- 12 Mo.	3.5	3.8	3.8	3333-7990	282,207	282,207
Admin Operations Analyst IIIA	2	2	2	2963-3573	84,113	85,763
Administrator III- 12 Mo.	3.6	5.7	5.7	2500-6392	319,463	319,463
Admin Operations Analyst IIA	1.8	2	2	2461-2963	65,914	70,430
Public Affairs Assistant II	0.5	0.5	0.5	2142-2577	15,165	15,463
Administrator II- 12 Mo.	2	2	2	2083-4795	76,944	76,944
Admin Operations Analyst IA	1.3	1	1	2076-2495	29,364	29,940
Administrative Secty, Range A	1	1	1	1894-2265	26,659	27,181
Clerical Assistant IVA	2.4	2.5	2.5	1776-2114	63,128	64,366
Administrator I- 12 Mo.	1	–	–	1250-3196	–	–
Terminal Pay	–	–	–	(40,744)	–	–
Overtime	–	–	–	(615)	–	–
Temporary Help	5.2	–	–	(94,659)	–	–
Financial Operations:						
Associate Budget Analyst	0.8	–	–	2827-3409	–	–
Programmer II	0.7	–	–	2650-3193	–	–
Administrator III- 12 Mo.	3	4	4	2500-6392	205,516	205,516
Assistant Budget Analyst	1.3	2	2	2349-2827	66,537	67,841
Programmer I	1.3	2	2	2224-2674	62,583	64,172
Administrator II- 12 Mo.	1	1	1	2083-4795	43,020	43,020
Admin Operations Analyst IA	1.5	3.5	3.5	2076-2495	89,574	95,514
Payroll Technician III, Range A	0.8	1	1	2021-2426	28,556	29,116
Payroll Personnel Trans Clk IIIA	0.3	–	–	2021-2426	–	–
Accounting Technician IIIA	3	3.5	3.5	1935-2317	91,457	94,324
Stud. Pers Tech, Financial Aid, Rg A	2.3	3	3	1896-2264	72,293	77,061
Supervising Account Clk IA	1	1	1	1815-2163	25,459	25,958
Payroll Technician II, Range A	2.3	3	3	1776-2114	72,308	74,736
Payroll Pers Transact Clk IIA	0.5	–	–	1776-2114	–	–
Clerical Assistant IVA	2	2	2	1776-2114	48,048	50,463
Senior Secty A	1	1	1	1776-2114	24,884	25,372
Senior Cashier Clk, Range A	1.2	1.5	1.5	1655-1959	29,831	31,715
Senior Account Clk, Range A	4.5	4	4	1655-1959	89,788	93,146
Accounting Technician IIA	0.5	1.3	1.3	1655-1959	27,018	28,729
Clerical Assistant IIIB	0.4	0.5	0.5	1634-1935	11,389	11,613
Clerical Assistant IIIA	2.3	1	1	1607-1902	20,352	21,640
Clerical Assistant IIB	0.5	0.5	0.5	1461-1724	10,147	10,346
Intermediate Account Clerk, Range A	4.5	4.5	4.5	1426-1683	86,606	89,777
Clerical Assistant IIA	2	2	2	1385-1634	38,393	39,212
Administrator I- 12 Mo.	3	3	3	1250-3196	94,368	94,368
Terminal Pay	–	–	–	(1,684)	–	–
Overtime	–	–	–	(19,118)	–	–
Temporary Help	1.6	–	–	(29,416)	–	–
General Administrative Services:						
Student Admissions And Records:						
Administrator III- 12 Mo.	1	1	1	2500-6392	58,404	58,404
Administrator III- A.Y.	1	1	1	2500-6392	49,452	49,452
Student Sces Professional III- 12 Mo	3.8	4	4	2464-2966	136,592	142,069
Student Sces Professional II- 12 Mo	1.6	2	2	2262-2720	56,913	59,994
Administrator II- 12 Mo.	2	2	2	2083-4795	84,324	84,324
Evaluator I	6.8	9.3	9.3	1896-2264	235,195	244,951
Administrative Secty, Range A	1	1	1	1894-2265	27,271	27,805

6610 CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Clerical Assistant IVA	1.8	1.5	1.5	1776-2114	37,326	38,058
Senior Secty A	1	1	1	1776-2114	24,884	25,372
Clerical Assistant IIIB	5.5	6	6	1634-1935	135,258	138,865
Clerical Assistant IIIA	7.7	8	8	1607-1902	175,884	181,246
Senior Data Entry Opr, Range A	1	1	1	1567-1854	21,824	22,252
Data Control Technician, Range A	0.5	1	1	1542-1822	21,444	21,865
Clerical Assistant IIB	2.5	2.7	2.7	1461-1724	52,207	54,612
Clerical Assistant IIA	4.3	5.6	5.6	1385-1634	103,364	106,315
Administrator I- 12 Mo.	3.8	4	4	1250-3196	113,918	113,918
Terminal Pay	–	–	–	(2,996)	–	–
Overtime	–	–	–	(15,652)	–	–
Student Assistant	–	0.8	0.8	-	9,172	9,352
Temporary Help	6.7	1.1	1.1	(123,363)	20,802	21,210
Student Affirmative Action:						
Student Sces Professional II- 12 Mo	1	–	–	2262-2720	–	–
Administrator II- 12 Mo.	1	1	1	2083-4795	48,060	48,060
Student Sces Professional IB- 12 Mo	0.8	–	–	1994-2391	–	–
Senior Secty A	0.6	1	1	1776-2114	24,333	25,372
Clerical Assistant IIIB	0.5	–	–	1634-1935	–	–
Temporary Help	4.6	–	–	(84,474)	–	–
Employee Personnel And Records:						
Administrator III- 12 Mo.	1	2	2	2500-6392	93,040	93,040
Assistant Systems Analyst	0.5	1	1	2495-3006	35,374	36,067
Administrator II- 12 Mo.	0.8	1	1	2083-4795	33,828	33,828
Admin Operations Analyst IA	1.7	2	2	2076-2495	57,090	59,542
Personnel Assistant	–	0.2	0.2	1959-2349	4,612	4,915
Administrator I- 12 Mo.	1	1	1	1250-3196	34,548	34,548
Terminal Pay	–	–	–	(229)	–	–
Overtime	–	–	–	(354)	–	–
Temporary Help	6.8	0.7	0.7	(124,652)	13,238	13,497
Logistical Services:						
Support Operations:						
Administrator III- 12 Mo.	1	1	1	2500-6392	45,648	45,648
Lead Automotive Equipment Mechanic	1	1	1	2418-2653	31,163	31,714
Graphic Artist II	–	1	1	2394-2882	28,176	30,089
Automotive Mechanic	3	3	3	2256-2474	87,186	88,727
Procurement Assistant, Range A	3.4	4	4	2142-2577	117,810	121,414
Administrator II- 12 Mo.	0.9	2	2	2083-4795	67,398	67,398
Admin Operations Analyst IA	2	2	2	2076-2495	58,234	59,493
Property Clerk IIA	1	1	1	1894-2265	26,659	27,181
Purchasing Agent, Range A	0.7	–	–	1808-2154	–	–
Mail Services Supervisor IA	1	1	1	1668-1977	23,268	23,724
Clerical Assistant IIIB	1	1	1	1634-1935	22,779	23,225
Clerical Assistant IIIA	2	2	2	1607-1902	42,739	44,466
Warehouse Worker, Range A	0.1	2	2	1607-1902	37,822	40,211
Stock Clk, Range A	2	2	2	1548-1830	43,085	43,930
Inventory Clk, Range A	1	1	1	1438-1696	19,963	20,355
Administrator I- 12 Mo.	3	4	4	1250-3196	109,550	109,550
Terminal Pay	–	–	–	(177)	–	–
Overtime	–	–	–	(13,682)	–	–
Temporary Help	7.1	2.5	2.5	(130,465)	47,277	48,204
Public Safety:						
Administrator III- 12 Mo.	0.5	1	1	2500-6392	46,840	46,840
Public Safety Officer	3.3	7	7	2345-2823	209,059	219,473
Administrator II- 12 Mo.	1.1	1	1	2083-4795	40,128	40,128
Public Safety Dispatch,typing,rng A	3	3	3	1634-1935	67,779	69,676
Terminal Pay	–	–	–	(4,302)	–	–
Overtime	–	–	–	(38,969)	–	–
Evening And Night Shift Differential	–	–	–	(4,048)	–	–
Supervising Public Safety Off I	1.2	2	2	–	71,261	74,356
Public Safety Investigator	1	1	1	–	34,798	35,481
Temporary Help	5.7	–	–	(104,626)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Administrator III- 12 Mo.	2	2.5	2.5	2500-6392	121,028	121,028
Admin Operations Analyst IA	1	1	1	2076-2495	29,364	29,940
Storekeeper IA	1	1	1	1668-1977	23,268	23,724
Clerical Assistant IIIA	1	1.5	1.5	1607-1902	31,842	32,879
Terminal Pay	–	–	–	(159)	–	–
Overtime	–	–	–	(83)	–	–
Student Assistant	–	0.5	0.5	-	5,732	5,845
Temporary Help	1	–	–	(18,422)	–	–
Temporary Help-Plant Operations	–	1.5	1.5	-	35,104	35,793
Utility Plants:						
Refrigeration Mechanic	3	3	3	2604-2857	100,845	102,798
Building Service Engineer	6	5.8	5.8	2278-2617	177,564	181,418
Administrator II- 12 Mo.	2	2	2	2083-4795	73,368	73,368
Operating Engineer	0.5	0.5	0.5	2026-2217	13,128	13,464
Overtime	–	–	–	(6,429)	–	–
Evening And Night Shift Differential	–	–	–	(2,112)	–	–
Building Maintenance:						
Supervising Electrician	1	1	1	2623-2878	33,885	34,565
Plumber II	1	1	1	2503-2748	32,354	33,004
Materials Fabrication Specialist	1	1	1	2503-2748	32,354	33,004

6610 CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Supervising Carpenter	0.8	1	1	2497-2741	32,201	32,771
Senior Planner-estimator-scheduler	1	1	1	2484-2991	32,579	34,803
Locksmith II	1	1	1	2475-2714	31,790	32,260
Electrician I	2.8	3.8	3.8	2391-2623	114,630	118,282
Plumber I	1	1	1	2391-2623	30,884	31,505
Sheet Metal Worker	1	1	1	2391-2623	30,884	31,505
Carpenter II	1	2	2	2385-2617	58,747	61,128
Painter II	1	1	1	2385-2617	30,735	31,279
Planner-estimator-scheduler	1	1	1	2349-2827	33,268	33,921
Drafting Technician IIA	1	1	1	2296-2763	32,522	33,159
Carpenter I	2	2.3	2.3	2278-2497	66,687	68,251
Painter I	3	4	4	2278-2497	114,745	118,054
Mason	1	1	1	2278-2497	29,331	29,849
Administrator II- 12 Mo.	0.7	1	1	2083-4795	33,810	33,810
Building Maintenance Worker	3.5	3.5	3.5	1988-2176	89,446	91,027
Overtime	–	–	–	(4,132)	–	–
Temporary Help-Plant Operations	0.2	1.7	1.7	(2,995)	39,784	40,564
Grounds Maintenance:						
Plumber I	1	1	1	2391-2623	30,884	31,505
Automotive Mechanic	–	1	1	2256-2474	26,497	28,246
Lead Groundsworker, Range A	1	1	1	1877-2243	26,402	26,919
Light Auto Equipment Opr	2	2	2	1862-2029	47,760	48,697
Gardener, Range A	0.5	1	1	1799-2142	23,580	25,141
Gardening Specialist, Range A	2	2	2	1799-2142	50,109	52,214
Groundsworker, Range A	6	6	6	1655-1877	130,760	134,222
Administrator I- 12 Mo.	1	1	1	1250-3196	33,828	33,828
Overtime	–	–	–	(8,984)	–	–
Temporary Help-Plant Operations	0.3	0.2	0.2	(5,005)	4,680	4,772
Custodial Services:						
Building Service Engineer	–	0.1	0.1	2278-2617	2,675	2,851
Admin Operations Analyst IA	1	1	1	2076-2495	26,481	28,270
Skilled Labor	1	1.2	1.2	1988-2176	30,227	30,975
Laborer, Range A	3	4	4	1655-1799	82,999	85,463
Clerical Assistant IIIB	0.8	1	1	1634-1935	19,707	20,952
Window Cleaner, Range A	0.5	0.5	0.5	1620-1919	10,973	11,513
Stock Clk, Range A	1	1	1	1548-1830	21,542	21,965
Lead Custodian, Range A	2	5	5	1510-1785	96,445	100,676
Clerical Assistant IIB	1	1	1	1461-1724	18,811	19,995
Custodian, Range A	65.1	67.3	67.3	1403-1655	1,291,252	1,326,633
Clerical Assistant IIA	0.8	1.9	1.9	1385-1634	34,062	35,882
Administrator I- 12 Mo.	5.3	6	6	1250-3196	180,492	180,492
Terminal Pay	–	–	–	(6,685)	–	–
Overtime	–	–	–	(20,091)	–	–
Evening And Night Shift Differential	–	–	–	(38,707)	–	–
Temporary Help-Plant Operations	0.1	0.5	0.5	(2,271)	11,701	11,931
Community Relations:						
Administrator IV- 12 Mo.	–	0.7	0.7	3333-7990	41,643	41,643
Administrator III- 12 Mo.	0.9	–	–	2500-6392	–	–
Student Sces Professional III- 12 Mo	–	0.5	0.5	2464-2966	14,511	15,494
Clerical Assistant IVA	1	1	1	1776-2114	24,241	25,372
Clerical Assistant IIIA	1	1	1	1607-1902	21,523	22,826
Temporary Help	2.8	–	–	(51,785)	–	–
TOTALS, INSTITUTIONAL SUPPORT	331.5	334.7	334.7	$8,781,509	$9,164,772	$9,382,102
Independent Operations:						
Institutional Operations:						
Crop Technician II	–	0.5	0.5	2224-2674	13,085	13,971
Livestock Technician II	–	0.5	0.5	2224-2674	13,085	13,971
Crop Technician I	–	1	1	2029-2439	23,880	25,484
Groundsworker, Range A	–	1	1	1655-1877	19,474	20,692
Accounting Technician IIA	–	1	1	1655-1959	19,474	20,692
Overtime	–	–	–	(17,722)	–	–
Part Time Faculty-AY	6.2	8.4	8.4	(276,774)	221,493	264,143
Temporary Help	52.8	39.5	39.5	(775,654)	746,977	761,623
TOTALS, INDEPENDENT OPERATIONS	59	51.9	51.9	$1,070,150	$1,057,468	$1,120,576
Provisions For Allocation:						
Unallocated Items:						
Overtime	–	–	–	–	62,368	63,591
Mpp Salary Increase-Continuing	–	–	–	–	98,138	196,279
Mpp Merit Salary Adj-New	–	–	–	–	–	132,057
Mpp Merit Salary Adj-Continuing	–	–	–	–	123,673	126,098
Evening And Night Shift Differential	–	–	–	–	47,076	47,076
Non-Faculty Reclass - New	–	–	–	–	–	58,250
Non-Faculty Reclass - Continuing	–	–	–	–	60,223	141,229
Management Reclass- New	–	–	–	–	–	15,846
Management Reclass- Continuing	–	–	–	–	14,842	34,806
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$406,320	$815,232
TOTALS, GENERAL FUND	1672	1685.6	1685.6	$56,835,246	$61,261,497	$64,367,008

6610 CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Lottery Education Fund:						
Instruction:						
Regular Instruction:				SALARY RANGE		
Part Time Faculty-AY	1.1	–	–	(40,411)	–	–
Temporary Help	1.8	–	–	(21,152)	–	–
TOTALS, INSTRUCTION	2.9	–	–	$61,563	–	–
Institutional Support:						
Finanical Operations:						
Temporary Help	1	–	–	(24,269)	–	–
TOTALS, INSTITUTIONAL SUPPORT	1	–	–	$24,269	–	–
TOTALS, LOTTERY EDUCATION FUND	3.9	–	–	$85,832	–	–
Dormitory Revenue Fund- Housing:						
Student Service:						
Student Support:						
Student Sces Professional II- 12 Mo	1	1	1	2262-2720	28,986	30,942
Administrator II- 12 Mo.	1	1	1	2083-4795	40,500	40,500
Head Resident IA	4	5	5	1593-1886	93,758	99,653
Overtime	–	–	–	(671)	–	–
Student Assistant	7.4	9.3	9.3	(59,451)	106,623	108,713
Temporary Help	3.4	–	–	(28,063)	–	–
TOTALS, STUDENT SERVICE	16.8	16.3	16.3	$232,741	$269,867	$279,808
Institutional Support:						
Financial Operations:						
Senior Cashier Clk, Range A	1	1	1	1655-1959	23,060	23,512
Senior Account Clk, Range A	1	1	1	1655-1959	23,060	23,512
Clerical Assistant IIIB	0.8	1	1	1634-1935	20,692	22,018
Clerical Assistant IIB	0.3	0.5	0.5	1461-1724	8,779	9,329
Administrator I- 12 Mo.	1	1	1	1250-3196	28,584	28,584
Overtime	–	–	–	(147)	–	–
Student Assistant	0.6	1.1	1.1	(5,911)	12,611	12,859
Temporary Help	0.3	–	–	(2,975)	–	–
Logistical Services:						
Student Sces Professional III- 12 Mo	0.1	0.4	0.4	2464-2966	11,791	12,593
Administrator I- 12 Mo.	1	1	1	1250-3196	29,460	29,460
Terminal Pay	–	–	–	(99)	–	–
Student Assistant	0.2	1.4	1.4	(1,758)	16,051	16,365
Temporary Help	0.3	–	–	(2,587)	–	–
Physical Plant Operations:						
Refrigeration Mechanic	1	1	1	2604-2857	33,615	34,266
Maintenance Mechanic	1	1	1	2385-2617	30,735	31,279
Building Service Engineer	0.5	1	1	2278-2617	27,382	29,178
Lead Groundsworker, Range A	0.2	1	1	1877-2243	22,093	23,512
Lead Custodian, Range A	5	5	5	1510-1785	104,579	107,078
Overtime	–	–	–	(1,472)	–	–
Student Assistant	10.3	20.3	20.3	(93,816)	232,735	237,299
Temporary Help-Plant Operations	9.5	0.1	0.1	(95,165)	2,340	2,386
TOTALS, INSTITUTIONAL SUPPORT	34.1	37.8	37.8	$510,106	$627,567	$643,230
Provisions For Allocation:						
Unallocated Items:						
Mpp Salary Increase-Continuing	–	–	–	–	1,971	3,941
Mpp Merit Salary Adj-New	–	–	–	–	–	2,593
Mpp Merit Salary Adj-Continuing	–	–	–	–	2,204	2,247
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$4,175	$8,781
TOTALS, DORMITORY REVENUE FUND-HOUSING	50.9	54.1	54.1	$742,847	$901,609	$931,819
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Financial Operations:						
Senior Cashier Clk, Range A	0.2	0.3	0.3	1655-1959	5,843	6,208
Temporary Help	0.3	–	–	(4,928)	–	–
Logistical Services:						
Supv. Parking Off, Range A	1	1	1	1732-2056	24,198	24,673
Parking Off, Range A	0.8	0.3	0.3	1661-1968	5,188	5,520
Physical Plant Operations:						
Groundsworker, Range A	–	0.3	0.3	1655-1877	5,843	6,208
TOTALS, INSTITUTIONAL SUPPORT	2.3	1.9	1.9	$47,933	$41,072	$42,609
Independent Operations:						
Campus Innovation - Administration:						
Intermediate Account Clk, Range A	–	1	1	1426-1683	17,130	18,196
Clerical Assistant IIA	–	0.5	0.5	1385-1634	8,323	8,842
Overtime	–	–	–	(538)	–	–
Temporary Help	1.1	0.3	0.3	(22,542)	5,673	5,784
TOTALS, INDEPENDENT OPERATIONS	1.1	1.8	1.8	$23,080	$31,126	$32,822
TOTALS, DORMITORY REVENUE FUND-PARKING	3.4	3.7	3.7	$71,013	$72,198	$75,431

6610 CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:				SALARY RANGE		
Summer Session Faculty Overload	–	–	–	(268,127)	206,284	206,284
Student Assistant	–	2.2	2.2	-	25,223	25,717
Summer Session Faculty	4	10.7	10.7	(87,810)	249,922	249,922
Temporary Help	0.5	–	–	(4,827)	–	–
Extension Instruction:						
Extension Faculty Overload	–	–	–	(126,947)	92,873	92,873
Extension Faculty	2.7	4.9	4.9	(47,096)	89,906	89,906
TOTALS, INSTRUCTION	7.2	17.8	17.8	$534,807	$664,208	$664,702
Institutional Support:						
Executive Management:						
Professor - 12 Mo	0.8	0.7	0.7	4212-5087	44,309	45,786
Administrator IV- 12 Mo.	1	1	1	3333-7990	71,340	71,340
Administrator II- 12 Mo.	1	1	1	2083-4795	39,528	39,528
Admin Operations Analyst IA	1	1	1	2076-2495	29,364	29,940
Clerical Assistant IIB	2	2	2	1461-1724	40,588	41,384
Clerical Assistant IIA	–	1	1	1385-1634	16,646	17,684
Student Assistant	–	1	1	-	11,465	11,690
Temporary Help	2.7	–	–	(52,786)	–	–
Financial Operations:						
Overtime	–	–	–	(2,087)	–	–
Temporary Help	0.9	0.6	0.6	(18,473)	11,346	11,569
TOTALS, INSTITUTIONAL SUPPORT	9.4	8.3	8.3	$295,295	$264,586	$268,921
Provisions For Allocation:						
Unallocated Items:						
Mpp Salary Increase-Continuing	–	–	–	–	2,218	4,435
Mpp Merit Salary Adj-New	–	–	–	–	–	2,892
Mpp Merit Salary Adj-Continuing	–	–	–	–	2,658	2,710
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$4,876	$10,037
TOTALS, CONTINUING EDUCATION REVENUE FUND	16.6	26.1	26.1	$830,102	$933,670	$943,660
TOTALS, CALIFORNIA STATE UNIVERSITY, CHICO	1746.8	1769.5	1769.5	$58,565,040	$63,168,974	$66,317,918

6610 CALIFORNIA STATE UNIVERSITY, FRESNO

General Fund:						
Instruction:						
Regular Instruction:						
Instructional Support:				SALARY RANGE		
Dept Chair Desig Disc 12mo- Prof	0.4	2	2	4549-5495	127,616	131,872
Department Chair, 12 Mo- Professor	7.8	15.3	15.3	4212-5087	903,896	934,041
Librarian-12 Month	–	4	4	4212-5087	228,492	238,691
Dept Chair Desig Disc AY- Professor	3.6	6	6	3951-4767	329,186	342,764
Student Sces, Acad Related III- 12mo	–	1	1	3820-4613	44,994	48,098
Department Chair, AY- Professor	–	0.2	0.2	3658-4414	10,252	10,594
Senior Systems Analyst	–	1	1	3624-4377	42,656	45,589
Administrator IV- 12 Mo.	12.7	13	13	3333-7990	922,368	922,368
Programmer III	–	1	1	3193-3853	37,577	40,148
Instruct. Computing Consultant III	–	1	1	3193-3853	37,577	40,148
Radiation Safety Off	–	1	1	3178-3836	37,405	39,973
Television Engineer	0.5	2	2	3178-3836	80,986	86,000
Assoc. Systems Software Specialist	0.3	–	–	3006-3624	–	–
Admin Operations Analyst IIIA	5	5	5	2963-3573	195,816	207,143
Research Technician III	1.3	1	1	2827-3409	36,249	38,738
Programmer II	1	2	2	2650-3193	67,630	71,623
Instruct. Computing Consultant II	2.5	3	3	2650-3193	107,538	113,062
Department Chair, 12 Mo- Assist Prof	–	0.6	0.6	2640-3658	20,171	21,844
Media Production Specialist III	1	1	1	2638-3178	36,838	38,139
Speech Pathologist	1	2	2	2601-3135	67,504	70,312
Instructional Support Tech. III	4.6	4	4	2518-3034	140,146	144,648
Equipment Tech.Mechanical III	–	3	3	2518-3034	88,899	94,985
Equip.Tech.Electro-Mechanical III	3	3	3	2518-3034	107,112	109,212
Equipment Tech.Electronic III	7	8	8	2518-3034	278,748	286,491
Equip.Tech.Specialized Equip. III	1	1	1	2518-3034	35,704	36,404
Administrator III- 12 Mo.	12.2	15	15	2500-6392	927,804	927,804
Assist Systems Software Specialist	–	1	1	2495-3006	29,364	31,362
Student Sces Professional III- 12 Mo	1.8	2	2	2464-2966	69,866	71,236
Admin Operations Analyst IIA	5.4	9	9	2461-2963	287,332	303,521
Clinical Laboratory Technologist IA	–	1	1	2426-2789	28,556	30,501
Lead Automotive Equipment Mechanic	0.9	1	1	2418-2653	28,402	30,272
Glassblower, Range A	–	1	1	2404-2895	28,299	30,214
Photographer II	–	1	1	2394-2882	28,176	30,089
Maintenance Mechanic	1	1	1	2385-2617	30,735	31,279
Heavy Equipment Mechanic	–	1	1	2363-2592	27,755	29,576
Assistant Budget Analyst	–	1	1	2349-2827	27,650	29,528

6610 CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Research Technician II	–	2	2	2349-2827	55,300	59,055
Department Chair, AY- Assist Prof	–	2	2	2299-3178	48,787	62,891
Instructional Support Tech. IIA	7.7	8	8	2296-2767	256,729	263,174
Stage Technician IIA	2	4	4	2296-2763	119,095	124,026
Equipment Technician,mechanical IIA	–	1	1	2296-2763	27,026	28,854
Equip.Tech.Electro-Mechanical IIA	7.3	8	8	2296-2763	250,455	258,024
Equipment Technician,electronic IIA	1.1	3	3	2296-2763	86,206	90,867
Media Production Specialist II	0.8	1	1	2296-2763	27,768	29,647
Carpenter I	–	1	1	2278-2497	26,753	28,507
Automotive Mechanic		1	1	2256-2474	26,497	28,246
Crop Technician II	4.3	5	5	2224-2674	155,140	159,586
Livestock Technician II	1.3	2	2	2224-2674	61,182	63,810
Programmer I	0.7	3	3	2224-2674	92,314	95,534
Instruct. Computing Consultant I	1.2	2	2	2224-2674	55,897	59,679
Physical Therapist I	–	1	1	2224-2674	26,169	27,943
Public Affairs Assistant II	1	2	2	2142-2577	55,545	57,845
Instructional Support Tech. IA	1	3	3	2095-2518	88,899	90,642
Stage Technician IA	1	1	1	2095-2518	29,633	30,214
Costume Technician IIA	1	1	1	2095-2518	29,633	30,214
Equipment Technician,electronic IA	1	1	1	2095-2518	27,768	29,647
Equipment Tech.Specialized Equip. IA	3	7	7	2095-2518	187,505	195,874
Administrator II- 12 Mo.	6.7	8	8	2083-4795	343,896	343,896
Admin Operations Analyst IA	9.2	15	15	2076-2495	404,344	422,402
Library Assistant IIIA	1	1	1	2066-2484	29,229	29,802
Credential Analyst I	1	1	1	2053-2464	25,288	26,994
Crop Technician I	1	1	1	2029-2439	28,703	29,266
Heavy Construction Equipt Opr	1	1	1	2029-2224	26,169	26,682
Accounting Technician IIIA	–	1	1	1935-2317	22,779	24,249
Instructional Support Asst. IIIA	1	1	1	1919-2296	27,026	27,556
Evaluator I	0.8	1	1	1896-2264	26,659	27,181
Slide Curator IA	1	1	1	1894-2265	26,659	27,181
Public Affairs Assistant I	1	1	1	1877-2243	26,402	26,919
Depart Secty IIIA, Stenography	10.7	12	12	1776-2114	298,607	304,462
Clerical Assistant IVA	6.3	8	8	1776-2114	195,705	200,479
Senior Secty A	4.1	4	4	1776-2114	99,536	101,487
Athletic Equipment Attendant IIA	1	1	1	1689-2003	23,574	24,036
Instructional Support Asst. IIA	2	7	7	1689-2003	136,598	153,398
Depart Secty IIA, Stenography	6.5	6	6	1640-1943	137,186	139,876
Secty B	1.4	–	–	1634-1935	–	–
Clerical Assistant IIIA	–	0.2	0.2	1607-1902	3,782	4,021
Secty A	1.1	4	4	1607-1902	87,565	90,118
Depart Secty IA	0.1	–	–	1523-1799	–	–
Clerical Assistant IIB	0.3	3.1	3.1	1461-1724	45,173	57,439
Clerical Assistant IIA	–	0.3	0.3	1385-1634	4,994	5,305
Administrator I- 12 Mo.	1.9	–	–	1250-3196	–	–
Terminal Pay	–	–	–	(111,357)	–	–
Overtime	–	–	–	(130,742)	–	–
Department Chair Stipend	–	–	–	(54,720)	54,720	54,720
Student Assistant	8.2	–	–	(77,841)	–	–
Associate Dean,grad Studies-12 Mo	–	0.5	0.5	-	29,539	30,524
Coordinator-Teacher Education-12 Mo	–	3.2	3.2	-	189,050	195,354
Coordinator-Teacher Education-AY	2.1	2.7	2.7	-	138,394	143,010
Temporary Help	102.6	0.6	0.6	(2,146,791)	11,346	11,569
Instructional Faculty:						
Professor - 12 Mo	7.1	13.5	13.5	4212-5087	790,904	820,885
Head Coach-12 Month	6.9	9	9	4212-5087	483,215	511,606
Principal Vocational Instr - 12 Mo.	2.6	15	15	4212-5087	880,432	912,458
Inst Faculty Desig Disc AY- Prof	96.8	111	111	3951-4767	6,060,922	6,309,802
Lecturer - AY - D	2.5	6	6	3658-4414	297,731	312,268
Professor - AY	373.1	474.5	474.5	3658-4414	24,054,626	25,013,805
Head Coach-10 Month	0.9	1	1	3658-4414	46,652	50,542
Head Coach-AY	0.1	3	3	3658-4414	127,442	137,965
Lecturer - 12 Mo - C	0.8	–	–	3330-4629	–	–
Associate Professor-12 Month	2.5	–	–	3330-4629	–	–
Coach-12 Month	16.2	18	18	3330-4629	813,340	850,753
Inst Faculty Desig Disc AY- Assoc	14.9	16	16	3221-4339	711,777	743,614
Inst Faculty Desig Disc 12mo-Assist	–	2	2	3221-4254	127,616	131,872
Lecturer - AY - C	13.4	29	29	2895-4017	1,089,517	1,163,260
Associate Professor-AY	71.5	80	80	2895-4017	3,133,548	3,294,036
Coach-10 Month	0.9	1	1	2895-4017	33,617	36,406
Coach-AY	0.1	1	1	2895-4017	33,617	36,406
Assistant Professor-AY	0.2	28	28	2299-3178	763,610	945,043
Sabbatical Leave Replacement	9.2	13.5	13.5	(544,495)	392,736	408,354
Outstanding Performance Award	–	–	–	(260,000)	275,000	277,500
Faculty Promotions - New	–	–	–	–	–	45,545
Faculty Promotions - Continuing	–	–	–	–	43,442	103,248
Substitute Faculty	0.2	–	–	(9,909)	–	–
Part Time Faculty-AY	173.1	–	–	(6,581,512)	–	–
Instructionally Related Activities:						
Student Assistant	1.2	–	–	(17,939)	–	–
TOTALS, INSTRUCTION	1074.6	1080.2	1080.2	$45,117,067	$49,836,267	$52,105,842

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ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Academic Support:						
Libraries:				SALARY RANGE		
Supervising Librarian-12mo	3.7	6	6	4212-5087	334,882	353,954
Librarian-12 Month	1.1	12.1	12.1	4212-5087	685,190	721,588
Administrator IV- 12 Mo.	1	1	1	3333-7990	67,416	67,416
Superv Assoc. Librarian-12 Month	2.3	2	2	3330-4629	93,304	96,415
Associate Librarian-12 Month	11.4	9	9	3330-4629	396,046	417,357
Senior Assistant Librarian-12 Month	4.4	4	4	2640-3658	147,627	152,551
Administrator III- 12 Mo.	1.7	2	2	2500-6392	113,640	113,640
Admin Operations Analyst IIA	–	1	1	2461-2963	28,960	30,925
Programmer I	–	1	1	2224-2674	26,169	27,943
Admin Operations Analyst IA	1	2	2	2076-2495	53,134	56,023
Supervising Library Assistant IIIA	–	2	2	2069-2481	47,369	50,494
Library Assistant IIIA	2.3	3	3	2066-2484	87,687	89,407
Library Assistant IIA	8.3	10	10	1902-2276	259,023	266,099
Library Assistant IA	3	3.8	3.8	1683-1994	86,236	88,615
Clerical Assistant IIA	0.1	1.6	1.6	1385-1634	26,634	28,294
Terminal Pay	–	–	–	(223)	–	–
Overtime	–	–	–	(19,695)	–	–
Outstanding Performance Award	–	–	–	(7,500)	–	–
Unallocated Salaries And Wages	–	–	–	–	91,652	93,449
Student Assistant	5.7	7.1	7.1	(53,998)	81,400	82,996
Temporary Help	22.2	14.4	14.4	(506,348)	272,316	277,655
Audio-Visual Services:						
Equip.Tech.Electro-Mechanical III	1	3	3	2518-3034	94,970	99,728
Administrator III- 12 Mo.	1.5	2	2	2500-6392	122,640	122,640
Photographer II	0.9	1	1	2394-2882	28,176	30,089
Graphic Artist II	–	1	1	2394-2882	28,176	30,089
Equipment Technician,electronic IIA	0.5	2	2	2296-2763	59,180	62,013
Media Production Specialist II	–	1	1	2296-2763	27,026	28,854
Graphic Artist I	2.9	3.9	3.9	2086-2507	109,741	113,844
Terminal Pay	–	–	–	(5,085)	–	–
Student Assistant	0.5	–	–	(4,516)	–	–
Audio Visual Coordinator-12 Month	–	4	4	-	198,121	207,230
Temporary Help	4.4	1.7	1.7	(101,298)	32,148	32,779
Television Services:						
Television Engineer	0.5	1	1	3178-3836	43,581	46,026
Equipment Tech.Specialized Equip. IA	–	1	1	2095-2518	24,651	26,308
Administrator II- 12 Mo.	0.7	–	–	2083-4795	–	–
Student Assistant	0.1	–	–	(777)	–	–
Coordinator - 12 Mo	–	1	1	-	59,078	61,048
Computing Support:						
Administrator IV- 12 Mo.	–	1	1	3333-7990	74,256	74,256
Programmer III	1	1	1	3193-3853	45,349	46,238
Instruct. Computing Consultant III	–	2	2	3193-3853	75,154	80,296
Associate Systems Analyst	–	1	1	3006-3624	35,374	37,777
Assoc. Systems Software Specialist	1	1	1	3006-3624	41,351	43,493
Admin Operations Analyst IIIA	1	1	1	2963-3573	40,445	42,881
Programmer II	–	4	4	2650-3193	124,750	133,236
Instruct. Computing Consultant II	0.4	2	2	2650-3193	62,375	66,618
Equipment Tech.Electronic III	1	1	1	2518-3034	35,704	36,404
Administrator III- 12 Mo.	3.3	5	5	2500-6392	278,724	278,724
Assist Systems Software Specialist	–	1	1	2495-3006	29,364	31,362
Admin Operations Analyst IIA	–	1	1	2461-2963	34,872	35,556
Programmer I	1	1	1	2224-2674	29,825	31,845
Instruct. Computing Consultant I	–	3	3	2224-2674	78,507	83,828
Administrator I- 12 Mo.	0.7	–	–	1250-3196	–	–
Terminal Pay	–	–	–	(335)	–	–
Overtime	–	–	–	(14,355)	–	–
Evening And Night Shift Differential	–	–	–	(1,331)	–	–
Student Assistant	1.8	–	–	(16,910)	–	–
Temporary Help	12.2	–	–	(277,318)	–	–
Ancillary Support:						
Center For Economics Education:						
Overtime	–	–	–	(145)	–	–
Temporary Help	0.3	–	–	(6,939)	–	–
College Farm:						
Principal Vocational Instr - 12 Mo.	0.5	8	8	4212-5087	466,884	485,119
Veterinarian II	–	1	1	3278-3956	38,580	41,221
Refrigeration Mechanic	–	1	1	2604-2857	30,641	32,719
Administrator III- 12 Mo.	1	1	1	2500-6392	65,796	65,796
Electrician I	–	1	1	2391-2623	28,154	30,068
Plumber I	–	1	1	2391-2623	28,154	30,068
Carpenter II	–	1	1	2385-2617	28,011	29,849
Maintenance Mechanic	1.3	1	1	2385-2617	30,735	31,279
Heavy Equipment Mechanic	1	1	1	2363-2592	30,442	30,981
Crop Technician II	1.7	2.7	2.7	2224-2674	75,484	80,094
Livestock Technician II	2.9	4	4	2224-2674	115,276	120,058
Feed Mill Opr	1	1	1	2224-2674	31,469	32,086
Administrator II- 12 Mo.	1	1	1	2083-4795	44,400	44,400
Administrator I- 12 Mo.	0.8	–	–	1250-3196	–	–
Terminal Pay	–	–	–	(4,126)	–	–
Overtime	–	–	–	(5,050)	–	–
Evening And Night Shift Differential	–	–	–	(290)	–	–
Student Assistant	2.4	–	–	(22,995)	–	–
Production Manager - 12 Mo	–	4	4	-	217,940	233,187

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ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Temporary Help	3.7	–	–	(83,684)	–	–
Master Of Social Work:						
Administrator IV- 12 Mo.	1	1	1	3333-7990	68,052	68,052
Admin Operations Analyst IIIA	–	1	1	2963-3573	38,287	40,909
Agricultural Technology Institute:						
Terminal Pay	–	–	–	(1,722)	–	–
Professional Services- Faculty	–	–	–	–	256,231	264,776
Professional Services- Nonfaculty	–	–	–	–	453,736	462,633
Student Assistant	2	–	–	(18,879)	–	–
Temporary Help	3.8	–	–	(85,225)	–	–
Student Writing Skills:						
Overtime	–	–	–	(3,533)	–	–
Student Assistant	0.7	–	–	(6,942)	–	–
Part Time Faculty-AY	–	–	–	(2,979)	–	–
Temporary Help	3.5	–	–	(80,400)	–	–
TOTALS, ACADEMIC SUPPORT	133.2	160.3	160.3	$3,974,617	$6,760,495	$7,021,278
Student Service:						
Social And Cultural Development:						
Administrator III- 12 Mo.	2.4	3	3	2500-6392	178,284	178,284
Student Sces Professional III- 12 Mo	2.4	1	1	2464-2966	34,933	35,618
Student Sces Professional II- 12 Mo	0.6	1.7	1.7	2262-2720	45,278	48,352
Administrator II- 12 Mo.	1	1	1	2083-4795	38,604	38,604
Overtime	–	–	–	(2,211)	–	–
Student Assistant	0.2	–	–	(2,938)	–	–
Temporary Help	4.4	–	–	(101,819)	–	–
Supplementary Educational Serv.-Eop:						
Administrator III- 12 Mo.	1	1	1	2500-6392	48,600	48,600
Student Sces Professional III- 12 Mo	5	6	6	2464-2966	198,521	206,931
Administrator II- 12 Mo.	0.3	–	–	2083-4795	–	–
Admin Operations Analyst IA	–	1	1	2076-2495	24,431	26,083
Student Sces Professional IA- 12 Mo	–	1	1	1845-2010	21,726	23,113
Clerical Assistant IIA	–	0.2	0.2	1385-1634	3,329	3,537
Terminal Pay	–	–	–	(585)	–	–
Overtime	–	–	–	(10,585)	–	–
Student Assistant	5.7	6	6	(59,178)	68,789	70,138
Student Sces Professional IV- 12 Mo	0.7	1	1	-	33,085	35,343
Temporary Help	3.4	3.3	3.3	(80,096)	62,406	63,629
Counseling And Career Guidance:						
Counseling:						
Physician II-12 Mo - Range A	–	0.5	0.5	5488-6642	32,295	34,538
Student Sces, Acad Related III- 12mo	0.4	1.5	1.5	3820-4613	67,491	72,147
Administrator IV- 12 Mo.	0.4	–	–	3333-7990	–	–
Counselor - AY - Professor	0.7	–	–	3316-4002	–	–
Student Sces, Acad Related III- AY	3.6	4.5	4.5	3316-4002	205,575	212,742
Pharmacist - 10 Month Range A	–	0.3	0.3	3006-3624	8,843	9,444
Student Sces, Acad Related II- AY	–	3	3	2655-3199	93,820	100,152
Administrator III- 12 Mo.	3.4	3	3	2500-6392	167,508	167,508
Student Sces, Acad Related I- 12 Mo	0.9	–	–	2452-2953	–	–
Student Sces Professional II- 12 Mo	0.8	–	–	2262-2720	–	–
Student Sces, Acad Related I- AY	2.1	2	2	2136-2568	60,490	61,676
Administrator II- 12 Mo.	1	1	1	2083-4795	46,572	46,572
Admin Operations Analyst IA	–	1	1	2076-2495	24,431	26,083
Clerical Assistant IIIB	0.4	–	–	1634-1935	–	–
Overtime	–	–	–	(2,319)	–	–
Student Assistant	0.7	–	–	(7,176)	–	–
Student Sces Professional IV- 12 Mo	0.4	–	–	-	–	–
Coordinator - 12 Mo	–	2	2	-	115,425	122,097
Temporary Help	8.6	2.4	2.4	(199,546)	45,386	46,276
Testing:						
Student Sces, Acad Related III- 12mo	–	1	1	3820-4613	44,994	48,098
Administrator III- 12 Mo.	1	1	1	2500-6392	49,260	49,260
Student Sces, Acad Related I- 12 Mo	1	1	1	2452-2953	34,774	35,456
Student Assistant	0.2	–	–	(1,747)	–	–
Temporary Help	0.8	0.5	0.5	(18,952)	9,455	9,641
Placement:						
Student Sces Professional III- 12 Mo	4.3	4	4	2464-2966	133,514	140,325
Student Sces, Acad Related I- 12 Mo	0.3	1	1	2452-2953	34,774	35,456
Student Sces Professional II- 12 Mo	2.8	4	4	2262-2720	119,014	123,985
Administrator II- 12 Mo.	1.4	1	1	2083-4795	38,580	38,580
Administrator II- A.Y.	0.4	–	–	2083-4795	–	–
Clerical Assistant IIA	–	0.1	0.1	1385-1634	1,665	1,768
Student Assistant	0.2	–	–	(1,892)	–	–
Student Sces Professional IV- 12 Mo	1	2	2	-	72,950	75,991
Temporary Help	3.5	0.8	0.8	(81,672)	15,129	15,425
Financial Aid:						
Administrator III- 12 Mo.	1	1	1	2500-6392	60,372	60,372
Student Sces Professional III- 12 Mo	3.3	8.8	8.8	2464-2966	281,600	298,595
Admin Operations Analyst IIA	1	1	1	2461-2963	34,872	35,556
Student Sces, Acad Related I- 12 Mo	1.5	2	2	2452-2953	69,548	70,911
Research Technician II	1	1	1	2349-2827	33,268	33,921
Student Sces Professional II- 12 Mo	2	3	3	2262-2720	93,269	96,495
Administrator II- 12 Mo.	2	3	3	2083-4795	128,232	128,232
Clerical Assistant IVA	0.4	–	–	1776-2114	–	–

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ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Administrator I- 12 Mo.	0.3	1	1	1250-3196	35,304	35,304
Terminal Pay	–	–	–	(263)	–	–
Overtime	–	–	–	(3,910)	–	–
Student Assistant	1.3	–	–	(13,076)	–	–
Student Sces Professional IV- 12 Mo	0.6	1	1	-	39,866	40,647
Coordinator - 12 Mo	–	1	1	-	33,617	36,406
Temporary Help	10.9	–	–	(252,421)	–	–
Student Support:						
Health Services:						
Physician II-12 Mo - Range A	2.1	4.7	4.7	5488-6642	359,279	368,256
Physician II-10 Mo - Range A	1.5	3.4	3.4	5488-6642	216,972	222,300
Physician I-12 Mo - Range A	–	0.5	0.5	5233-6303	30,796	32,928
Physician I-10 Mo - Range A	1.5	4.3	4.3	5233-6303	231,199	244,141
Student Sces, Acad Related III- 12mo	0.6	1	1	3820-4613	- 54,333	55,399
Administrator IV- 12 Mo.	1	1	1	3333-7990	78,480	78,480
Pharmacist - 12 Month	0.8	1	1	3006-3624	42,656	43,493
Admin Operations Analyst IIIA	0.7	1	1	2963-3573	34,872	37,240
Clinical Lab. Technologist IIA	1	1	1	2542-3061	36,022	36,729
Administrator III- 12 Mo.	1.7	2	2	2500-6392	106,620	106,620
Nurse Practitioner 10 Month Range A	2.5	3	3	2472-2976	87,577	89,294
Student Sces Professional III- 12 Mo	0.6	2	2	2464-2966	68,881	71,236
Clinical Laboratory Technologist IA	1.8	2	2	2426-2789	61,384	63,972
Physical Therapist II	0.8	1	1	2349-2827	33,268	33,921
Student Sces Professional II- 12 Mo	–	2	2	2262-2720	53,268	56,884
Registered Nurse II-10 Month Rng A	1	1	1	2254-2711	26,591	27,113
Health Educator	–	1	1	2243-2700	26,402	28,192
Radiologic Technologist IIA	0.8	1	1	2204-2650	31,188	31,799
Administrator II- 12 Mo.	0.6	1	1	2083-4795	39,072	39,072
Administrator II- A.Y.	0.6	1	1	2083-4795	39,060	39,060
Admin Operations Analyst IA	–	2	2	2076-2495	48,862	52,166
Clerical Assistant IVA	–	1	1	1776-2114	20,906	22,252
Clerical Assistant IIA	0.1	–	–	1385-1634	–	–
Administrator I- 12 Mo.	1	–	–	1250-3196	–	–
Terminal Pay	–	–	–	(6,055)	–	–
Overtime	–	–	–	(24,002)	–	–
Coordinator - 12 Mo	–	1	1	-	59,078	61,048
Temporary Help	14.2	3.3	3.3	(328,373)	62,406	63,629
Housing Services:						
Admin Operations Analyst IIIA	–	1	1	2963-3573	34,872	37,240
Administrator III- 12 Mo.	1	1	1	2500-6392	51,828	51,828
Temporary Help	1.1	–	–	(25,636)	–	–
Disabled Students:						
Student Sces Professional III- 12 Mo	1	1	1	2464-2966	34,933	35,618
Student Sces Professional II- 12 Mo	0.8	1	1	2262-2720	32,032	32,660
Clerical Assistant IIIA	–	1	1	1607-1902	18,911	20,105
Overtime	–	–	–	(31,635)	–	–
Student Assistant	0.5	1	1	(4,873)	11,465	11,690
Temporary Help	2.1	3.1	3.1	(48,978)	58,623	59,773
TOTALS, STUDENT SERVICE	134.1	137.9	137.9	$4,351,497	$5,081,715	$5,242,029
Institutional Support:						
Executive Management:						
President	1	1	1	6934-9388	102,922	104,940
Student Sces, Acad Related III- 12mo	–	1	1	3820-4613	44,994	48,098
Administrator IV- 12 Mo.	5.9	7	7	3333-7990	513,654	513,654
Admin Operations Analyst IIIA	1	1	1	2963-3573	40,735	41,533
Administrator III- 12 Mo.	5.9	9	9	2500-6392	533,232	533,232
Administrator II- 12 Mo.	1	1	1	2083-4795	40,824	40,824
Admin Operations Analyst IA	3.8	3	3	2076-2495	87,822	90,443
Clerical Assistant IVA	0.4	–	–	1776-2114	–	–
Secretary A	0.4	–	–	1607-1902	–	–
Terminal Pay	–	–	–	(1,174)	–	–
Overtime	–	–	–	(1,189)	–	–
Student Assistant	0.9	–	–	(8,641)	–	–
Temporary Help	7.5	–	–	(142,788)	–	–
Financial Operations:						
Staff Systems Analyst	0.3	1	1	3299-3982	38,825	41,496
Programmer III	–	1	1	3193-3853	37,577	40,148
Student Sces, Acad Related II- 12 Mo	–	1	1	3055-3682	35,973	38,438
Admin Operations Analyst IIIA	0.6	2	2	2963-3573	73,158	78,150
Associate Budget Analyst	–	1	1	2827-3409	33,268	35,556
Research Technician III	–	1	1	2827-3409	33,268	35,556
Programmer II	–	1	1	2650-3193	31,188	33,309
Administrator III- 12 Mo.	2	2	2	2500-6392	115,140	115,140
Student Sces Professional III- 12 Mo	–	1	1	2464-2966	29,021	30,988
Admin Operations Analyst IIA	0.7	3	3	2461-2963	97,634	102,036
Accountant I	1	1	1	2349-2827	32,522	33,921
Assistant Budget Analyst	0.8	–	–	2349-2827	–	–
Administrator II- 12 Mo.	5.9	6	6	2083-4795	243,828	243,828
Admin Operations Analyst IA	0.9	7	7	2076-2495	176,569	189,060
Accounting Technician IIIA	1	1	1	1935-2317	27,271	27,805
Administrative Secty, Range A	–	1	1	1894-2265	22,289	23,724
Supervising Account Clerk IA	1	1	1	1815-2163	25,459	25,958
Payroll Technician II, Range A	0.8	2	2	1776-2114	47,913	49,901

6610 CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Payroll Personnel Transact Clk IIA	0.8	–	–	1776-2114	–	–
Clerical Assistant IVA	1	2	2	1776-2114	45,790	47,624
Senior Cashier Clk, Range A	1	1	1	1655-1959	23,060	23,512
Senior Account Clk, Range A	2	2	2	1655-1959	43,501	45,259
Accounting Technician IIA	1	1	1	1655-1959	23,060	23,512
Clerical Assistant IIIB	0.3	–	–	1634-1935	–	–
Clerical Assistant IIIA	–	0.8	0.8	1607-1902	15,129	16,085
Secty A	0.9	2	2	1607-1902	44,774	45,652
Administrator I- 12 Mo.	1.5	–	–	1250-3196	–	–
Terminal Pay	–	–	–	(19,799)	–	–
Overtime	–	–	–	(57,055)	–	–
Evening And Night Shift Differential	–	–	–	(482)	–	–
Student Assistant	0.5	–	–	(4,698)	–	–
Temporary Help	21.9	0.2	0.2	(433,068)	3,782	3,856
General Administrative Services:						
Student Admissions And Records:						
Student Sces, Acad Related III- 12mo	–	2	2	3820-4613	89,988	96,196
Staff Systems Analyst	–	1	1	3299-3982	38,825	41,496
Student Sces, Acad Related II- 12 Mo	–	2	2	3055-3682	71,947	76,877
Programmer II	–	1	1	2650-3193	31,188	33,309
Administrator III- 12 Mo.	1	1	1	2500-6392	61,572	61,572
Student Sces Professional III- 12 Mo	1.3	4	4	2464-2966	127,908	133,212
Admin Operations Analyst IIA	–	1	1	2461-2963	28,960	30,925
Student Sces Professional II- 12 Mo	2	5.2	5.2	2262-2720	149,293	156,335
Programmer I	–	1	1	2224-2674	26,169	27,943
Administrator II- 12 Mo.	4.1	4	4	2083-4795	169,356	169,356
Admin Operations Analyst IA	0.9	3	3	2076-2495	74,348	79,371
Credential Analyst I	–	6	6	2053-2464	145,044	154,702
Student Sces Professional IB- 12 Mo	0.3	1	1	1994-2391	28,164	28,716
Evaluator I	6.7	9	9	1896-2264	231,263	237,819
Clerical Assistant IVA	1.3	2	2	1776-2114	49,768	50,744
Secty B	1	1	1	1634-1935	22,779	23,225
Clerical Assistant IIIA	8.2	8.6	8.6	1607-1902	190,141	194,743
Clerical Assistant IIA	0.1	0.6	0.6	1385-1634	9,988	10,610
Administrator I- 12 Mo.	2	–	–	1250-3196	–	–
Terminal Pay	–	–	–	(906)	–	–
Overtime	–	–	–	(105,648)	–	–
Student Assistant	2.5	–	–	(26,197)	–	–
Coordinator - 12 Mo	–	3	3	-	177,235	183,145
Temporary Help	20.9	–	–	(388,471)	–	–
Student Affirmative Action:						
Student Sces Professional III- 12 Mo	1.4	1	1	2464-2966	34,670	35,618
Administrator II- 12 Mo.	0.4	–	–	2083-4795	–	–
Student Assistant	2	–	–	(19,210)	–	–
Temporary Help	14.3	1	1	(272,686)	18,911	19,282
Employee Personnel And Records:						
Administrator III- 12 Mo.	1	1	1	2500-6392	60,588	60,588
Admin Operations Analyst IIA	–	0.9	0.9	2461-2963	26,064	27,832
Administrator II- 12 Mo.	3	3	3	2083-4795	131,676	131,676
Admin Operations Analyst IA	–	2	2	2076-2495	48,862	52,166
Clerical Assistant IIA	–	0.3	0.3	1385-1634	4,994	5,305
Administrator I- 12 Mo.	0.7	–	–	1250-3196	–	–
Overtime	–	–	–	(1,871)	–	–
Student Assistant	1.2	–	–	(12,492)	–	–
Coordinator-Personnel-12 Mo	–	1	1	-	33,617	36,406
Temporary Help	6	0.1	0.1	(110,237)	1,891	1,928
Logistical Services:						
Support Operations:						
Admin Operations Analyst IIIA	0.4	–	–	2963-3573	–	–
Administrator III- 12 Mo.	3.4	5	5	2500-6392	277,044	277,044
Student Sces Professional III- 12 Mo	0.5	1	1	2464-2966	29,021	30,988
Heavy Equipment Mechanic	0.6	1	1	2363-2592	30,442	30,981
Sanatarian II	–	1	1	2360-2841	27,773	29,665
Assistant Budget Analyst	0.3	1	1	2349-2827	27,650	29,528
Student Sces Professional II- 12 Mo	0.6	1	1	2262-2720	32,032	32,660
Automotive Mechanic	0.5	1	1	2256-2474	29,062	29,576
Procurement Assistant, Range A	3	3	3	2142-2577	89,964	92,776
Public Affairs Assistant II	0.6	2	2	2142-2577	55,545	57,845
Equipment Technician,mechanical IA	–	1	1	2095-2518	24,651	26,308
Administrator II- 12 Mo.	4.6	5	5	2083-4795	206,148	206,148
Admin Operations Analyst IA	–	1	1	2076-2495	24,431	26,083
Property Clk IIA	0.8	1	1	1894-2265	23,105	24,619
Reproduction Processes Asst, Range A	2	2	2	1683-1994	46,928	47,848
Stock Clk, Range A	0.4	–	–	1548-1830	–	–
Duplicat Mach Oper IIA-Direct Impr.	0.4	–	–	1504-1776	–	–
Administrator I- 12 Mo.	2.9	2	2	1250-3196	61,488	61,488
Terminal Pay	–	–	–	(7,218)	–	–
Overtime	–	–	–	(8,434)	–	–
Student Assistant	0.1	–	–	(556)	–	–
Temporary Help	20.5	0.9	0.9	(384,033)	17,020	17,353
Public Safety:						
Administrator III- 12 Mo.	1	1	1	2500-6392	53,172	53,172
Public Safety Off	6	9.8	9.8	2345-2823	299,556	311,836
Administrator II- 12 Mo.	1	1	1	2083-4795	43,848	43,848

6610 CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Admin Operations Analyst IA	–	0.5	0.5	2076-2495	12,216	13,042
Public Safety Dispatch,typing,rng A	0.4	–	–	1634-1935	–	–
Secretary A	0.4	–	–	1607-1902	–	–
Terminal Pay	–	–	–	(15,006)	–	–
Overtime	–	–	–	(18,061)	–	–
Evening And Night Shift Differential	–	–	–	(4,979)	–	–
Supervising Public Safety Off I	4	5	5	–	176,121	181,047
Public Safety Investigator	2	2	2	–	69,597	70,961
Temporary Help	6	–	–	(116,367)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Administrator III- 12 Mo.	2	2	2	2500-6392	106,428	106,428
Electrician I	0.4	–	–	2391-2623	–	–
Planner-estimator-scheduler	0.4	–	–	2349-2827	–	–
Drafting Technician IIA	–	1	1	2296-2763	27,026	28,854
Painter I	0.4	–	–	2278-2497	–	–
Administrator II- 12 Mo.	1.9	2	2	2083-4795	74,676	74,676
Admin Operations Analyst IA	1	1	1	2076-2495	28,923	29,940
Drafting Technician IA	1	1	1	1919-2296	25,035	26,724
Purchasing Agent, Range A	0.4	–	–	1808-2154	–	–
Clerical Assistant IVA	0.4	–	–	1776-2114	–	–
Clerical Assistant IIA	–	0.2	0.2	1385-1634	3,329	3,537
Terminal Pay	–	–	–	(4,545)	–	–
Overtime	–	–	–	(3,791)	–	–
Temporary Help	0.1	–	–	(22,633)	–	–
Utility Plants:						
Refrigeration Mechanic	1.5	4	4	2604-2857	125,539	132,424
Electrician I	0.9	0.3	0.3	2391-2623	8,446	9,020
Building Service Engineer	3.6	5.5	5.5	2278-2617	163,071	167,876
Administrator II- 12 Mo.	2	2	2	2083-4795	70,728	70,728
Operating Engineer	1	–	–	2026-2217	–	–
Building Maintenance Worker	0.4	–	–	1988-2176	–	–
Custodian, Range A	0.1	–	–	1403-1655	–	–
Terminal Pay	–	–	–	(9,302)	–	–
Overtime	–	–	–	(14,728)	–	–
Evening And Night Shift Differential	–	–	–	(1,342)	–	–
Building Maintenance:						
Supervising Electrician	1	1	1	2623-2878	33,885	34,565
Supervising Plumber	1	1	1	2623-2878	33,885	34,565
Refrigeration Mechanic	0.5	1.5	1.5	2604-2857	45,962	49,079
Instructional Support Tech. III	0.1	–	–	2518-3034	–	–
Materials Fabrication Specialist	1	2	2	2503-2748	61,830	64,509
Administrator III- 12 Mo.	–	1	1	2500-6392	69,660	69,660
Supervising Carpenter	1	1	1	2497-2741	32,201	32,771
Supervising Painter	1	1	1	2497-2741	32,201	32,771
Locksmith II	0.1	1	1	2475-2714	31,790	32,260
Electrician I	1.2	4	4	2391-2623	120,807	124,583
Plumber I	1.8	2	2	2391-2623	61,769	63,010
Sheet Metal Worker	1	1	1	2391-2623	30,884	31,505
Painter II	0.5	–	–	2385-2617	–	–
Maintenance Mechanic	1.4	1	1	2385-2617	30,735	31,279
Carpenter I	3	5	5	2278-2497	141,498	146,561
Painter I	3.2	5.8	5.8	2278-2497	168,056	172,052
Building Service Engineer	0.4	–	–	2278-2617	–	–
Fusion Welder	–	1	1	2272-2493	26,758	28,582
Locksmith I	–	1	1	2256-2473	26,457	28,151
Administrator II- 12 Mo.	1.6	2	2	2083-4795	81,108	81,108
Operating Engineer	–	0.1	0.1	2026-2217	2,399	2,571
Skilled Labor	0.4	–	–	1988-2176	–	–
Building Maintenance Worker	0.8	–	–	1988-2176	–	–
Laborer, Range A	0.4	–	–	1655-1799	–	–
Terminal Pay	–	–	–	(14,681)	–	–
Overtime	–	–	–	(25,025)	–	–
Evening And Night Shift Differential	–	–	–	(527)	–	–
Temporary Help	0.2	–	–	(66,617)	–	–
Grounds Maintenance:						
Maintenance Mechanic	0.5	1	1	2385-2617	30,735	31,279
Administrator II- 12 Mo.	1	1	1	2083-4795	37,476	37,476
Nursery Technician II	0.3	1	1	2029-2439	28,703	29,266
Operating Engineer	0.4	–	–	2026-2217	–	–
Building Maintenance Worker	1.9	5	5	1988-2176	124,911	128,870
Heavy Equipt Opr- Bus Driver	0.5	1	1	1943-2124	23,372	24,916
Lead Groundsworker, Range A	2.7	3	3	1877-2243	74,897	77,351
Tree Trimmer IIA	0.5	1	1	1877-2243	26,402	26,919
Light Auto Equipment Opr	0.8	–	–	1862-2029	–	–
Irrigation Specialist	1	1	1	1799-2142	25,214	25,709
Gardening Specialist, Range A	1.4	1	1	1799-2142	25,214	25,709
Groundsworker, Range A	9.2	15.1	15.1	1655-1877	320,248	330,793
Laborer, Range A	0.1	2	2	1655-1799	38,948	41,384
Administrator I- 12 Mo.	0.8	–	–	1250-3196	–	–
Terminal Pay	–	–	–	(62)	–	–
Overtime	–	–	–	(12,027)	–	–
Evening And Night Shift Differential	–	–	–	(690)	–	–
Student Assistant	1.2	–	–	(12,046)	–	–

6610 CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Temporary Help	0.1	–	–	(13,265)	–	–
Temporary Help-Plant Operations	–	0.1	0.1	-	2,340	2,386
Custodial Services:						
Admin Operations Analyst IIIA	–	1	1	2963-3573	34,872	37,240
Refrigeration Mechanic	–	0.3	0.3	2604-2857	9,192	9,816
Instructional Support Tech. III	0.5	1	1	2518-3034	29,633	31,662
Planner-estimator-scheduler	0.6	2	2	2349-2827	60,918	63,448
Painter I	0.3	1	1	2278-2497	29,331	29,849
Programmer I	–	1	1	2224-2674	26,169	27,943
Equipment Technician,mechanical IA	0.3	1	1	2095-2518	29,633	30,214
Admin Operations Analyst IA	–	1	1	2076-2495	24,431	26,083
Operating Engineer	1.8	5	5	2026-2217	126,450	132,211
Skilled Labor	0.1	1	1	1988-2176	25,556	26,008
Heavy Equipt Opr- Bus Driver	1	2	2	1943-2124	47,858	49,833
Drafting Technician IA	0.3	1	1	1919-2296	23,933	25,526
Light Auto Equipment Opr	1.2	2	2	1862-2029	47,760	48,697
Purchasing Agent, Range A	0.6	1	1	1808-2154	25,349	25,846
Clerical Assistant IVA	0.6	1	1	1776-2114	24,884	25,372
Campus Guard, Range A	1	1	1	1661-1968	23,158	23,612
Laborer, Range A	0.5	–	–	1655-1799	–	–
Stock Clerk, Range A	0.8	1	1	1548-1830	21,170	21,965
Lead Custodian, Range A	4.4	5	5	1510-1785	102,161	104,944
Custodian, Range A	54.2	65.3	65.3	1403-1655	1,238,057	1,274,503
Administrator I- 12 Mo.	2.1	5	5	1250-3196	154,044	154,044
Terminal Pay	–	–	–	(11,489)	–	–
Overtime	–	–	–	(12,938)	–	–
Evening And Night Shift Differential	–	–	–	(26,552)	–	–
Temporary Help	0.8	–	–	(236,927)	–	–
Community Relations:						
Student Sces, Acad Related III- 12mo	–	1	1	3820-4613	44,994	48,098
Administrator III- 12 Mo.	0.7	1	1	2500-6392	56,340	56,340
Admin Operations Analyst IIA	0.4	–	–	2461-2963	–	–
Student Sces Professional II- 12 Mo	0.4	–	–	2262-2720	–	–
Public Affairs Assistant II	0.4	–	–	2142-2577	–	–
Clerical Assistant IIIB	0.4	–	–	1634-1935	–	–
Overtime	–	–	–	(7,279)	–	–
Student Assistant	0.5	–	–	(3,947)	–	–
Temporary Help	6	0.2	0.2	(46,090)	3,782	3,856
TOTALS, INSTITUTIONAL SUPPORT	359.8	364.3	364.3	$10,144,575	$11,039,426	$11,348,108
Independent Operations:						
Institutional Operations:						
Lecturer - AY - B	0.2	–	–	2299-3178	–	–
Clerical Assistant IIIA	0.3	–	–	1607-1902	–	–
Terminal Pay	–	–	–	(51,386)	–	–
Overtime	–	–	–	(93,535)	–	–
Evening And Night Shift Differential	–	–	–	(681)	–	–
Student Assistant	27.9	80	80	(267,905)	917,184	935,168
Part Time Faculty-AY	–	–	–	(4,783)	–	–
Temporary Help	35.5	31.5	31.5	(1,071,088)	595,690	607,370
TOTALS, INDEPENDENT OPERATIONS	63.9	111.5	111.5	$1,518,615	$1,512,874	$1,542,538
Provisions For Allocation:						
Unallocated Items:						
Overtime	–	–	–	–	55,319	56,403
Mpp Salary Increase-Continuing	–	–	–	–	145,949	291,896
Mpp Merit Salary Adj-New	–	–	–	–	–	208,054
Mpp Merit Salary Adj-Continuing	–	–	–	–	209,013	213,112
Evening And Night Shift Differential	–	–	–	–	38,000	38,000
Non-Faculty Reclass - New	–	–	–	–	–	69,087
Non-Faculty Reclass - Continuing	–	–	–	–	70,385	165,059
Management Reclass- New	–	–	–	–	–	24,966
Management Reclass- Continuing	–	–	–	–	25,082	58,819
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$543,748	$1,125,396
TOTALS, GENERAL FUND	1765.6	1854.2	1854.2	$65,106,371	$74,774,525	$78,385,191
Lottery Education Fund:						
Instruction:						
Regular Instruction:						
Student Assistant	5.8	–	–	(70,501)	–	–
Part Time Faculty-AY	1.4	–	–	(42,833)	–	–
TOTALS, INSTRUCTION	7.2	–	–	$113,334	–	–
TOTALS, LOTTERY EDUCATION FUND	7.2	–	–	$113,334	–	–
Dormitory Revenue Fund- Housing:						
Student Service:						
Student Support:						
Student Sces Professional II- 12 Mo	1	1	1	2262-2720	26,634	28,442
Administrator II- 12 Mo.	0.7	–	–	2083-4795	–	–
Student Sces Professional IA- 12 Mo	–	1	1	1845-2010	23,672	24,136
Resident Assistant	0.2	–	–	(15,006)	–	–
Temporary Help	1	–	–	(21,950)	–	–
TOTALS, STUDENT SERVICE	2.9	2	2	$88,730	$50,306	$52,578

6610 CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Institutional Support:				SALARY RANGE		
Financial Operations:						
Accounting Technician IIA	0.8	1	1	1655-1959	20,735	22,058
Clerical Assistant IIA	–	1	1	1385-1634	16,646	17,684
Overtime	–	–	–	(103)	–	–
Temporary Help	0.2	0.5	0.5	(4,773)	9,455	9,641
Logistical Services:						
Senior Account Clk, Range A	0.8	1	1	1655-1959	22,017	23,430
Accounting Technician IIA	0.8	1	1	1655-1959	23,060	23,512
Assistant Cashier-Clk, Range A	0.5	1	1	1426-1683	19,189	20,193
Physical Plant Operations:						
Refrigeration Mechanic	1	1	1	2604-2857	33,615	34,266
Maintenance Mechanic	1	1	1	2385-2617	30,735	31,279
Administrator II- 12 Mo.	0.8	–	–	2083-4795	–	–
Skilled Labor	0.3	1	1	1988-2176	23,357	24,839
Building Maintenance Worker	0.7	2	2	1988-2176	48,913	50,847
Groundsworker, Range A	1	1	1	1655-1877	22,093	22,526
Custodian, Range A	12.5	14	14	1403-1655	264,664	273,212
Administrator I- 12 Mo.	0.7	–	–	1250-3196	–	–
Terminal Pay	–	–	–	(13,671)	–	–
Overtime	–	–	–	(218)	–	–
Student Assistant	3.6	2.7	2.7	(28,607)	30,955	31,562
Temporary Help	3.3	–	–	(73,626)	–	–
Temporary Help-Plant Operations	–	1	1	-	23,403	23,862
TOTALS, INSTITUTIONAL SUPPORT	28	29.2	29.2	$558,467	$588,837	$608,911
Provisions For Allocation:						
Unallocated Items:						
Mpp Merit Salary Adj-New	–	–	–	–	–	1,608
Mpp Merit Salary Adj-Continuing	–	–	–	–	1,514	1,543
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$1,514	$3,151
TOTALS, DORMITORY REVENUE FUND-HOUSING	30.9	31.2	31.2	$647,197	$640,657	$664,640
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Financial Operations:						
Assistant Cashier-Clerk, Range A	1	1	1	1426-1683	19,804	20,193
Logistical Services:						
Student Assistant	4	–	–	(36,874)	–	–
Temporary Help	–	1	1	-	18,911	19,282
Physical Plant Operations:						
Groundsworker, Range A	1	1	1	1655-1877	22,093	22,526
TOTALS, INSTITUTIONAL SUPPORT	6	3	3	$76,566	$60,808	$62,001
TOTALS, DORMITORY REVENUE FUND-PARKING	6	3	3	$76,566	$60,808	$62,001
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:						
Summer Session Faculty Overload	–	–	–	(1,283,475)	849,348	849,348
Student Assistant	0.8	1.2	1.2	(6,294)	13,758	14,028
Summer Session Faculty	5.1	3	3	(112,517)	70,071	70,071
Extension Instruction:						
Extension Faculty Overload	–	–	–	(41,121)	134,361	134,361
Student Assistant	–	2	2	-	22,930	23,379
Extension Faculty	3.7	9.2	9.2	(64,128)	168,804	168,804
Part Time Faculty-AY	–	–	–	(278)	–	–
TOTALS, INSTRUCTION	9.6	15.4	15.4	$1,507,813	$1,259,272	$1,259,991
Academic Support:						
Libraries:						
Student Assistant	–	0.1	0.1	-	1,146	1,169
Temporary Help	–	0.1	0.1	-	1,891	1,928
Computing Support:						
Student Assistant	–	0.1	0.1	-	1,146	1,169
TOTALS, ACADEMIC SUPPORT	–	0.3	0.3	–	$4,183	$4,266
Student Service:						
Student Support:						
Student Assistant	–	0.1	0.1	-	1,146	1,169
Temporary Help	–	0.1	0.1	-	1,891	1,928
TOTALS, STUDENT SERVICE	–	0.2	0.2	–	$3,037	$3,097
Institutional Support:						
Executive Management:						
Assistant Professor-12 Month	–	1	1	2640-3658	33,617	36,406
Admin Operations Analyst IA	0.8	1	1	2076-2495	29,364	29,940
Clerical Assistant IVA	–	1	1	1776-2114	24,884	25,372
Clerical Assistant IIIA	1	1	1	1607-1902	22,387	22,826
Power Keyboard Opr, Range A	0.8	1	1	1574-1862	21,910	22,339

6610 CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Clerical Assistant IIA	0.3	1	1	1385-1634	16,646	17,684
Terminal Pay	–	–	–	(14,249)	–	–
Student Assistant	–	0.6	0.6	-	6,879	7,014
Extended Education Specialist- IA	0.8	–	–	–	–	–
Temporary Help	1.4	–	–	(40,778)	–	–
Financial Operations:						
Assistant Cashier-Clk, Range A	–	0.6	0.6	1426-1683	10,278	10,918
Temporary Help	0.7	0.1	0.1	(19,416)	1,891	1,928
General Administrative Services:						
Temporary Help	–	0.3	0.3	-	5,673	5,784
Logistical Services:						
Temporary Help	–	0.3	0.3	-	5,673	5,784
Physical Plant Operations:						
Student Assistant	–	0.7	0.7	-	8,025	8,183
TOTALS, INSTITUTIONAL SUPPORT	5.8	8.6	8.6	$163,201	$187,227	$194,178
Provisions For Allocation:						
Unallocated Items:						
Mpp Merit Salary Adj-New	–	–	–	–	–	1,624
Mpp Merit Salary Adj-Continuing	–	–	–	–	1,555	1,586
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$1,555	$3,210
TOTALS, CONTINUING EDUCATION REVENUE FUND	15.4	24.5	24.5	$1,671,014	$1,455,274	$1,464,742
TOTALS, CALIFORNIA STATE UNIVERSITY, FRESNO	1825.1	1912.9	1912.9	$67,614,482	$76,931,264	$80,576,574

6610 HUMBOLDT STATE UNIVERSITY

General Fund:						
Instruction:						
Regular Instruction:						
Instructional Support:				SALARY RANGE		
Dept Chair Desig Disc 12mo- Prof	0.2	0.8	0.8	4549-5495	50,321	54,522
Department Chair, 12 Mo- Professor	4.9	6.1	6.1	4212-5087	358,709	370,884
Dept Chair Desig Disc AY- Professor	0.8	0.3	0.3	3951-4767	13,104	14,191
Dept Chair Desig Disc 12mo- Assoc	0.4	–	–	3701-4999	–	–
Department Chair, AY- Professor	4.7	4.2	4.2	3658-4414	216,892	224,226
Administrator IV- 12 Mo.	9.5	10	10	3333-7990	641,945	641,945
Department Chair, 12 Mo- Assoc Prof	1.6	0.3	0.3	3330-4629	12,772	13,445
Staff Systems Software Specialist	1	1	1	3299-3982	46,867	47,786
Dept Chair Desig Disc AY- Associate	0.1	–	–	3221-4339	–	–
Department Chair, AY- Assoc Prof	0.8	0.2	0.2	2895-4017	6,753	6,978
Dept Chair Desig Disc AY- Assistant	–	0.5	0.5	2805-3697	14,881	19,180
Instruct. Computing Consultant II	2	2	2	2650-3193	71,023	74,050
Diving Safety Officer	0.5	0.5	0.5	2650-3193	18,788	19,157
Speech Pathologist	0.5	0.5	0.5	2601-3135	16,672	17,820
Instructional Support Tech. III	1	1	1	2518-3034	35,704	36,404
Equip.Tech.Electro-Mechanical III	0.8	1	1	2518-3034	32,277	34,480
Equip.Tech.Specialized Equip. III	2	3	3	2518-3034	101,041	104,470
Administrator III- 12 Mo.	1.6	1	1	2500-6392	54,500	54,500
Student Sces Professional III- 12 Mo	–	1	1	2464-2966	34,407	35,618
Instructional Support Tech. IIA	2.9	3	3	2296-2767	96,953	99,478
Stage Technician IIA	0.1	1	1	2296-2763	32,277	33,159
Equipment Technician,mechanical IIA	–	0.5	0.5	2296-2763	13,513	14,427
Equipment Technician,electronic IIA	4	4	4	2296-2763	124,603	129,913
Media Production Specialist II	1	1	1	2296-2763	31,787	33,159
Instruct. Computing Consultant I	1	1.2	1.2	2224-2674	39,218	40,108
Slide Curator IIA	1	1	1	2163-2601	30,612	31,212
Instructional Support Tech. IA	3.4	3.8	3.8	2095-2518	107,627	110,633
Stage Technician IA	0.5	0.5	0.5	2095-2518	14,817	15,107
Equipment Tech.Electro-Mechanical IA	0.8	1	1	2095-2518	25,418	27,140
Equipment Tech.Specialized Equip. IA	1.2	2	2	2095-2518	59,266	60,428
Administrator II- 12 Mo.	1	–	–	2083-4795	–	–
Admin Operations Analyst IA	2.9	3	3	2076-2495	88,091	89,819
Accompanist IIA	1	2.4	2.4	2003-2404	61,091	64,042
Student Sces Professional IB- 12 Mo	0.4	–	–	1994-2391	–	–
Instructional Support Asst. IIIA	1.4	5.5	5.5	1919-2296	130,870	137,480
Drafting Technician IA	–	0.5	0.5	1919-2296	11,291	12,018
Costume Technician IA	–	0.5	0.5	1919-2296	11,291	12,018
Media Production Specialist I	–	1	1	1919-2296	22,583	24,036
Public Affairs Assistant I	1	1.2	1.2	1877-2243	30,721	31,622
Student Sces Professional IA- 12 Mo	–	0.5	0.5	1845-2010	10,863	11,556
Depart Secretary IIIA, Stenography	5.6	6	6	1776-2114	149,212	152,231
Clerical Assistant IVA	2	2.3	2.3	1776-2114	56,040	57,419
Senior Secretary A	3.8	4	4	1776-2114	99,536	101,487
Athletic Equipment Attendant IIA	1.4	2	2	1689-2003	43,452	45,190
Instructional Support Asst. IIA	5.1	6.7	6.7	1689-2003	147,407	154,231
Depart Sect IIA	3.9	4.5	4.5	1640-1943	99,458	103,104

6610 HUMBOLDT STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Depart Secty IIA, Stenography	8.7	10	10	1640-1943	222,278	229,482
Depart Secty IIA, Dictating	1	1	1	1640-1943	22,864	23,313
Clerical Assistant IIIB	2.6	2.5	2.5	1634-1935	56,947	58,063
Clerical Assistant IIIA	3.3	5.5	5.5	1607-1902	116,372	121,300
Power Keyboard Opr, Range A	1	1	1	1574-1862	19,849	21,116
Stock Clerk, Range A	–	0.8	0.8	1548-1830	13,950	14,831
Depart Secty IA	0.6	0.5	0.5	1523-1799	10,514	10,795
Depart Secty IA, Stenography	3.4	3.3	3.3	1523-1799	68,819	70,169
Depart Secty IA, Dictating	1.8	1.8	1.8	1523-1799	37,057	37,783
Athletic Equipment Attendant IA	0.4	2	2	1504-1776	36,145	38,413
Clerical Assistant IIB	1.6	0.5	0.5	1461-1724	10,147	10,346
Clerical Assistant IIA	1.3	0.5	0.5	1385-1634	9,615	9,803
Administrator I- 12 Mo.	2	1	1	1250-3196	26,000	26,000
Terminal Pay	–	–	–	(159,534)	–	–
Overtime	–	–	–	(1,487)	–	–
Department Chair Stipend	–	–	–	(36,960)	36,960	36,960
Coordinator-Teacher Education-AY	–	2.9	2.9	-	109,052	119,923
Academic Planner-12month	–	1	1	-	46,652	48,208
Temporary Help	33.9	–	–	(633,903)	–	–
Instructional Faculty:						
Head Coach-12 Month	1	1	1	4212-5087	57,485	61,048
Principal Vocational Instr - 12 Mo.	0.9	3	3	4212-5087	177,235	183,145
Inst Faculty Desig Disc AY- Prof	12.3	12.7	12.7	3951-4767	688,499	720,990
Lecturer - AY - D	0.2	2	2	3658-4414	95,424	100,805
Professor - AY	185.4	204.4	204.4	3658-4414	10,301,380	10,747,047
Head Coach-AY	1	1	1	3658-4414	50,866	52,967
Associate Professor-12 Month	2	1	1	3330-4629	46,652	48,208
Senior Vocational Instructor - 12mo	1.7	1	1	3330-4629	46,652	48,208
Inst Faculty Desig Disc AY- Assoc	13.4	14	14	3221-4339	613,711	649,604
Lecturer - AY - C	2.4	6	6	2895-4017	237,008	249,949
Associate Professor-AY	67.6	71	71	2895-4017	2,768,261	2,925,970
Coach-AY	4.7	5	5	2895-4017	188,778	202,389
Inst Faculty Desig Disc AY- Assist	–	1.5	1.5	2805-3697	44,644	57,540
Lecturer - AY - B	11.4	8.8	8.8	2299-3178	274,891	290,298
Assistant Professor-AY	13.8	16.4	16.4	2299-3178	522,952	542,339
Lecturer - AY - A	0.8	–	–	2104-2521	–	–
Sabbatical Leave Replacement	7	8	8	(195,726)	229,299	243,185
Faculty Development Leaves	0.4	–	–	(14,211)	–	–
Outstanding Performance Award	–	–	–	(125,000)	127,500	120,000
Faculty Promotions - New	–	–	–	–	–	25,277
Faculty Promotions - Continuing	–	–	–	–	26,640	63,317
Graduate Assistant	4.7	–	–	(74,415)	–	–
Substitute Faculty	0.4	–	–	(19,609)	–	–
Part Time Faculty-AY	40.2	–	–	(1,195,371)	–	–
TOTALS, INSTRUCTION	510.7	483.6	483.6	$19,620,621	$20,605,751	$21,569,464
Academic Support:						
Libraries:						
Librarian-12 Month	2.8	3	3	4212-5087	162,696	176,272
Administrator IV- 12 Mo.	1	1	1	3333-7990	67,500	67,500
Associate Librarian-12 Month	5.2	5	5	3330-4629	230,416	240,668
Senior Assistant Librarian-12 Month	2.3	3.1	3.1	2640-3658	103,154	111,634
Administrator II- 12 Mo.	1	–	–	2083-4795	–	–
Library Assistant IIIA	1.3	2.1	2.1	2066-2484	60,890	62,200
Library Assistant IIA	7.4	7.3	7.3	1902-2276	189,765	195,446
Senior Secretary A	1	1	1	1776-2114	24,884	25,372
Library Assistant IA	5.4	6.4	6.4	1683-1994	144,138	148,757
Clerical Assistant IIIB	2	2	2	1634-1935	45,557	46,451
Clerical Assistant IIIA	–	0.3	0.3	1607-1902	6,020	6,379
Depart Secretary IA, Stenography	–	0.1	0.1	1523-1799	1,830	1,945
Book Repairer IIA	–	1	1	1515-1792	21,090	21,503
Clerical Assistant IIA	1.5	3.8	3.8	1385-1634	69,932	72,437
Administrator I- 12 Mo.	–	1	1	1250-3196	35,124	35,124
Terminal Pay	–	–	–	(11,415)	–	–
Outstanding Performance Award	–	–	–	(5,000)	–	–
Student Assistant	–	2.8	2.8	-	32,101	32,731
Temporary Help	11.2	0.4	0.4	(193,359)	7,564	7,713
Audio-Visual Services:						
Equipment Tech.Electronic III	–	1	1	2518-3034	29,633	31,662
Administrator III- 12 Mo.	–	1	1	2500-6392	46,840	46,840
Photographer II	0.7	1	1	2394-2882	33,917	34,582
Graphic Artist II	0.9	1	1	2394-2882	33,917	34,582
Equipment Technician,electronic IIA	0.6	1	1	2296-2763	27,822	29,704
Instructional Support Tech. IA	1	1	1	2095-2518	29,633	30,214
Media Production Specialist I	1	1	1	1919-2296	26,720	27,556
Secretary B	0.7	0.8	0.8	1634-1935	18,223	18,581
Terminal Pay	–	–	–	(1,322)	–	–
Assistant Audio Visual Coordinat-AY	0.1	1	1	-	31,600	33,070
Temporary Help	3.5	–	–	(63,362)	–	–
Computing Support:						
Staff Systems Analyst	0.3	1	1	3299-3982	40,386	43,160
Instruct. Computing Consultant III	1	1	1	3193-3853	45,349	46,238
Associate Systems Analyst	1	3	3	3006-3624	113,404	119,047
Assoc. Systems Software Specialist	1	–	–	3006-3624	–	–

6610 HUMBOLDT STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Programmer II	1.7	2	2	2650-3193	69,548	74,314
Instruct. Computing Consultant II	1	1	1	2650-3193	35,049	37,446
Administrator III- 12 Mo.	2.3	2	2	2500-6392	104,500	104,500
Assist Systems Software Specialist	–	1	1	2495-3006	34,967	36,067
Equipment Technician,electronic IIA	1	1	1	2296-2763	30,816	32,910
Programmer I	1	1	1	2224-2674	31,469	33,126
Admin Operations Analyst IA	1	1	1	2076-2495	29,364	29,940
Senior Computer Opr, Range A	1	1	1	1877-2243	26,402	26,919
Senior Data Control Tech., Range A	1.5	1.5	1.5	1732-2056	35,778	37,009
Computer Opr, Range A	1	1	1	1655-1959	22,093	23,512
Administrator I- 12 Mo.	1	1	1	1250-3196	29,000	29,000
Terminal Pay	–	–	–	(1,461)	–	–
Overtime	–	–	–	(5,844)	–	–
Evening And Night Shift Differential	–	–	–	(379)	–	–
Temporary Help	9	–	–	(160,410)	–	–
Ancillary Support:						
Marine Science Facil And Fisheries:						
Inst Faculty Desig Disc12mo- Prof	0.5	0.5	0.5	4549-5495	30,193	32,714
Principal Vocational Instr - 12 Mo.	0.5	0.5	0.5	4212-5087	29,539	30,524
Diving Safety Off	0.5	0.5	0.5	2650-3193	18,788	19,157
Equip.Tech.Specialized Equip. III	0.9	1	1	2518-3034	35,704	36,404
Equipment Tech.Electro-Mechanical IA	1	1	1	2095-2518	29,633	30,214
Building Maintenance Worker	–	1	1	1988-2176	25,556	26,008
Depart Secty IA, Stenography	2	2	2	1523-1799	42,350	43,181
Part Time Faculty-AY	0.3	–	–	(7,398)	–	–
Temporary Help	2.1	–	–	(35,615)	–	–
Center For Economics Education:						
Part Time Faculty-AY	0.1	–	–	(3,404)	–	–
Temporary Help	–	–	–	(983)	–	–
Natural Resources:						
Principal Vocational Instr - 12 Mo.	0.4	1	1	4212-5087	59,078	61,048
Senior Vocational Instructor - 12mo	0.9	0.5	0.5	3330-4629	23,147	24,104
Fish Hatchery Manager	1	1	1	2296-2763	32,399	33,159
Carpenter I	–	1	1	2278-2497	26,753	28,507
Equipment Technician,mechanical IA	1	2	2	2095-2518	54,284	56,522
Instructional Support Asst. IA	1	1	1	1504-1776	18,446	19,606
Terminal Pay	–	–	–	(6,656)	–	–
Overtime	–	–	–	(671)	–	–
Part Time Faculty-AY	–	–	–	(919)	–	–
Temporary Help	2.2	–	–	(36,721)	–	–
Indian Teacher Education Program:						
Student Sces Professional II- 12 Mo	1	1	1	2262-2720	29,095	31,059
Administrator II- 12 Mo.	1	1	1	2083-4795	41,500	41,500
Depart Secretary IA	1	1	1	1523-1799	21,175	21,590
Student Assistant	–	1	1	-	11,465	11,690
Temporary Help	0.1	–	–	(1,530)	–	–
Services To Indian Community:						
Lecturer - 12 Mo - D	0.7	–	–	4212-5087	–	–
Lecturer - 12 Mo - B	–	1	1	2640-3658	33,617	36,406
Student Sces, Acad Related I- 12 Mo	1	1	1	2452-2953	34,774	35,456
Clerical Assistant IIIB	0.9	1	1	1634-1935	22,779	23,225
Clerical Assistant IIA	1	1	1	1385-1634	17,522	18,617
Terminal Pay	–	–	–	(14,259)	–	–
Part Time Faculty-AY	0.1	–	–	(3,677)	–	–
Temporary Help	0.2	–	–	(3,359)	–	–
Student Writing Skills:						
Part Time Faculty-AY	0.6	–	–	(16,977)	–	–
Temporary Help	0.1	–	–	(1,633)	–	–
Indian Education In Natural Resources:						
Assistant Professor-12 Month	–	1	1	2640-3658	33,617	36,406
Administrator II- 12 Mo.	1	1	1	2083-4795	31,500	31,500
Clerical Assistant IIA	1	1	1	1385-1634	17,948	19,074
Terminal Pay	–	–	–	(943)	–	–
Part Time Faculty-AY	–	–	–	(1,886)	–	–
Temporary Help	1.2	–	–	(21,053)	–	–
TOTALS, ACADEMIC SUPPORT	100.7	91.6	91.6	$2,821,736	$2,849,953	$2,959,782
Student Service:						
Social And Cultural Development:						
Student Sces, Acad Related III- 12mo	–	1	1	3820-4613	44,994	48,098
Student Sces, Acad Related I- 12 Mo	1	1	1	2452-2953	34,774	35,456
Student Sces Professional II- 12 Mo	1	1	1	2262-2720	32,032	32,660
Student Sces Professional III- AY	1	1	1	2145-2579	30,367	30,963
Public Affairs Assistant II	0.4	0.5	0.5	2142-2577	14,594	15,463
Depart Secty IA, Stenography	0.3	–	–	1523-1799	–	–
Terminal Pay	–	–	–	(164)	–	–
Temporary Help	–	–	–	(4,152)	–	–
Supplementary Educational Serv.-Eop:						
Administrator III- 12 Mo.	1	1	1	2500-6392	54,000	54,000
Student Sces Professional II- 12 Mo	0.6	2	2	2262-2720	55,075	58,802
Student Sces Professional III- AY	1	1	1	2145-2579	30,367	30,963
Administrator II- 12 Mo.	1	1	1	2083-4795	41,500	41,500
Clerical Assistant IIIB	1	–	–	1634-1935	–	–
Clerical Assistant IIIA	1	1	1	1607-1902	22,387	22,826

6610 HUMBOLDT STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Clerical Assistant IIA	1	1.2	1.2	1385-1634	23,049	23,527
Terminal Pay	–	–	–	(1,477)	–	–
Student Assistant	–	0.4	0.4	-	4,586	4,676
Temporary Help	1.2	1.2	1.2	(22,409)	22,693	23,138
Counseling And Career Guidance:						
Counseling:						
Student Sces, Acad Related III- 12mo	–	1	1	3820-4613	44,994	48,098
Student Sces, Acad Related III- AY	0.4	1	1	3316-4002	47,136	48,060
Student Sces, Acad Related II- AY	2	2	2	2655-3199	73,079	76,536
Administrator III- A.Y.	1.5	1	1	2500-6392	47,500	47,500
Counselor - 12 Mo - Asst Professor	–	0.4	0.4	2453-2953	12,681	13,539
Student Sces Professional IV- AY	1	1	1	2442-2941	34,639	35,318
Clerical Assistant IVA	1	1	1	1776-2114	24,884	25,372
Clerical Assistant IIB	1	1	1	1461-1724	20,294	20,692
Terminal Pay	–	–	–	(341)	–	–
Overtime	–	–	–	(228)	–	–
Temporary Help	2.4	–	–	(47,613)	–	–
Testing:						
Student Sces Professional III- 12 Mo	1	1	1	2464-2966	34,933	35,618
Student Sces Professional II- 12 Mo	0.4	0.5	0.5	2262-2720	14,945	15,959
Secretary B	1	1	1	1634-1935	22,779	23,225
Temporary Help	0.3	–	–	(2,350)	–	–
Placement:						
Counselor - 12 Mo - Assoc Professor	0.9	1	1	3055-3682	43,366	44,217
Administrator III- 12 Mo.	1	1	1	2500-6392	57,000	57,000
Student Sces Professional III- 12 Mo	2	2	2	2464-2966	69,866	71,236
Student Sces Professional IV- AY	1	1	1	2442-2941	34,639	35,318
Student Sces Professional II- 12 Mo	0.9	1	1	2262-2720	27,685	29,555
Placement Interviewer, Range A	0.2	–	–	1809-2152	–	–
Clerical Assistant IIIB	1.7	2	2	1634-1935	40,741	43,334
Clerical Assistant IIB	1	1	1	1461-1724	19,747	20,692
Terminal Pay	–	–	–	(1,046)	–	–
Temporary Help	1.5	–	–	(29,592)	–	–
Financial Aid:						
Administrator III- 12 Mo.	0.9	1	1	2500-6392	55,000	55,000
Counselor - 12 Mo - Asst Professor	–	0.5	0.5	2453-2953	15,851	16,923
Student Sces, Acad Related I- 12 Mo	–	2.3	2.3	2452-2953	66,439	70,985
Student Sces Professional II- 12 Mo	2	3.7	3.7	2262-2720	110,712	115,124
Student Sces, Acad Related I- AY	–	1	1	2136-2568	25,153	26,844
Administrator II- 12 Mo.	1	1	1	2083-4795	43,000	43,000
Admin Operations Analyst IA	0.6	1	1	2076-2495	29,364	29,940
Stud. Pers Tech, Financial Aid, Rg A	0.5	0.5	0.5	1896-2264	13,329	13,591
Clerical Assistant IVA	–	1	1	1776-2114	20,906	22,252
Clerical Assistant IIIA	1.4	2	2	1607-1902	41,298	42,931
Terminal Pay	–	–	–	(2,701)	–	–
Overtime	–	–	–	(750)	–	–
Temporary Help	12.6	3.3	3.3	(236,450)	62,406	63,629
Student Support:						
Health Services:						
Physician II-12 Mo - Range A	–	1	1	5488-6642	64,590	69,077
Physician I-10 Mo - Range A	2	2.3	2.3	5233-6303	139,042	142,533
Administrator IV- 12 Mo.	1	1	1	3333-7990	83,000	83,000
Pharmacist - 10 Month Range A	1	1.1	1.1	3006-3624	38,493	39,390
Clinical Lab. Technologist IIA	0.5	0.5	0.5	2542-3061	18,011	18,364
Nurse Practitioner 10 Month Range A	2	2.3	2.3	2472-2976	65,658	67,298
Clinical Laboratory Technologist IA	0.5	0.5	0.5	2426-2789	16,414	16,736
Radiologic Technologist IIA	1	1	1	2204-2650	31,188	31,799
Registered Nurse I - 10 Month Rng A	–	1.8	1.8	2104-2530	37,142	39,668
Student Sces Professional IA- 12 Mo	–	0.8	0.8	1845-2010	17,381	18,490
Shipping Receiving Assistant IA	–	1	1	1668-1977	19,633	20,879
Clerical Assistant IIIB	1	1	1	1634-1935	22,779	23,225
Clerical Assistant IIIA	–	1	1	1607-1902	22,387	22,826
Clerical Assistant IIB	–	1	1	1461-1724	20,294	20,692
Clerical Assistant IIA	1.5	1	1	1385-1634	19,229	19,606
Clinical Aid IIA	1	1	1	1370-1613	18,984	19,356
Administrator I- 12 Mo.	1	1	1	1250-3196	32,500	32,500
Terminal Pay	–	–	–	(3,559)	–	–
Temporary Help	10.5	0.1	0.1	(196,254)	1,891	1,928
Housing Services:						
Administrator III- 12 Mo.	1	1	1	2500-6392	58,000	58,000
Secretary B	0.4	0.4	0.4	1634-1935	9,112	9,290
Temporary Help	0.6	–	–	(11,838)	–	–
Disabled Students:						
Student Sces Professional II- 12 Mo	1	1	1	2262-2720	32,032	32,660
Clerical Assistant IIB	1	1	1	1461-1724	20,294	20,692
Clerical Assistant IIA	1	1	1	1385-1634	18,197	19,340
Terminal Pay	–	–	–	(161)	–	–
Temporary Help	0.9	1.9	1.9	(16,883)	35,931	36,635
TOTALS, STUDENT SERVICE	81.6	76.2	76.2	$2,253,963	$2,406,966	$2,477,544

6610 HUMBOLDT STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Institutional Support:						
Executive Management:				SALARY RANGE		
President	1	1	1	6934-9388	101,967	103,967
Administrator IV- 12 Mo.	4.4	6	6	3333-7990	417,485	417,485
Admin Operations Analyst IIIA	1	1	1	2963-3573	42,057	42,881
Administrator III- 12 Mo.	0.6	1.5	1.5	2500-6392	84,920	84,920
Administrator II- 12 Mo.	5.2	4	4	2083-4795	163,000	163,000
Executive Secty, Range A	1	1	1	2066-2484	31,163	31,774
Administrative Secty, Range A	3.9	4	4	1894-2265	104,362	108,710
Placement Interviewer, Range A	0.5	0.5	0.5	1809-2152	12,675	12,923
Senior Secty A	0.9	1	1	1776-2114	21,365	22,739
Secty B	0.4	0.5	0.5	1634-1935	11,389	11,613
Terminal Pay	–	–	–	(11,941)	–	–
Overtime	–	–	–	(42)	–	–
Temporary Help	1.2	–	–	(23,076)	–	–
Financial Operations:						
Associate Systems Analyst	1	1	1	3006-3624	42,656	43,493
Administrator III- 12 Mo.	1	1	1	2500-6392	57,000	57,000
Programmer I	0.9	–	–	2224-2674	–	–
Administrator II- 12 Mo.	1	2	2	2083-4795	75,310	75,310
Payroll Technician III, Range A	0.8	1	1	2021-2426	28,556	29,116
Payroll Pers Trans Clk IIIA	0.2	–	–	2021-2426	–	–
Programmer Trainee	0.1	–	–	2011-2204	–	–
Payroll Technician II, Range A	1.7	3	3	1776-2114	70,674	72,996
Payroll Pers Transact Clk IIA	0.3	–	–	1776-2114	–	–
Clerical Assistant IVA	2	2	2	1776-2114	49,033	50,744
Senior Cashier Clk, Range A	1	1	1	1655-1959	23,060	23,512
Senior Account Clk, Range A	1	1	1	1655-1959	23,060	23,512
Accounting Technician IIA	4	4	4	1655-1959	92,079	94,049
Secretary B	0.6	0.5	0.5	1634-1935	11,389	11,613
Clerical Assistant IIIA	5	5	5	1607-1902	111,935	114,130
Payroll Technician I, Range A	0.5	–	–	1529-1808	–	–
Payroll Pers Transact Clk IA	0.1	–	–	1529-1808	–	–
Clerical Assistant IIB	0.3	–	–	1461-1724	–	–
Assistant Cashier-Clk, Range A	1.3	2	2	1426-1683	37,711	39,222
Intermediate Account Clk, Range A	2	2	2	1426-1683	39,472	40,385
Clerical Assistant IIA	–	0.1	0.1	1385-1634	1,665	1,768
Administrator I- 12 Mo.	4	4	4	1250-3196	132,652	132,652
Terminal Pay	–	–	–	(8,652)	–	–
Overtime	–	–	–	(3,599)	–	–
Temporary Help	5.2	–	–	(91,459)	–	–
General Administrative Services:						
Student Admissions And Records:						
Administrator III- 12 Mo.	2	2	2	2500-6392	112,000	112,000
Assistant Systems Analyst	1	1	1	2495-3006	32,216	34,407
Student Sces Professional III- 12 Mo	0.9	–	–	2464-2966	–	–
Admin Operations Analyst IIA	1	1	1	2461-2963	34,872	35,556
Student Sces Professional II- 12 Mo	1.1	2	2	2262-2720	64,064	65,320
Administrator II- 12 Mo.	0.7	1	1	2083-4795	43,500	43,500
Admin Operations Analyst IA	1	1	1	2076-2495	29,364	29,940
Evaluator I	4.5	5	5	1896-2264	132,948	135,907
Student Sces Professional IA- 12 Mo	–	1.8	1.8	1845-2010	39,107	41,603
Clerical Assistant IVA	1	1	1	1776-2114	24,884	25,372
Clerical Assistant IIIA	2.3	2.5	2.5	1607-1902	55,967	57,065
Power Keyboard Opr, Range A	2	3	3	1574-1862	62,338	64,359
Clerical Assistant IIA	0.3	0.2	0.2	1385-1634	3,846	3,922
Administrator I- 12 Mo.	1	1.5	1.5	1250-3196	44,295	44,295
Terminal Pay	–	–	–	(1,621)	–	–
Overtime	–	–	–	(6,125)	–	–
Temporary Help	4.8	–	–	(89,028)	–	–
Student Affirmative Action:						
Student Sces Professional III- 12 Mo	–	1	1	2464-2966	29,021	30,988
Student Sces Professional II- 12 Mo	1	–	–	2262-2720	–	–
Student Sces Professional IB- 12 Mo	1	–	–	1994-2391	–	–
Clerical Assistant IIA	0.3	1	1	1385-1634	18,266	19,414
Terminal Pay	–	–	–	(927)	–	–
Temporary Help	2.4	–	–	(46,351)	–	–
Employee Personnel And Records:						
Administrator III- 12 Mo.	1	1	1	2500-6392	55,000	55,000
Administrator II- 12 Mo.	2	2	2	2083-4795	83,000	83,000
Clerical Assistant IVA	1	1	1	1776-2114	25,496	25,996
Senior Secty A	1	0.7	0.7	1776-2114	18,199	18,556
Clerical Assistant IIIB	1	1	1	1634-1935	22,779	23,225
Overtime	–	–	–	(385)	–	–
Temporary Help	–	–	–	(61)	–	–
Logistical Services:						
Support Operations:						
Lead Automotive Equipment Mechanic	1	1	1	2418-2653	31,163	31,714
Automotive Mechanic	1	1	1	2256-2474	29,062	29,576
Procurement Assistant, Range A	1.5	2	2	2142-2577	57,045	59,452
Administrator II- 12 Mo.	1.3	1	1	2083-4795	50,500	50,500
Heavy Equipt Opr- Bus Driver	0.1	–	–	1943-2124	–	–
Reproduction Processes Supervisor IA	–	1	1	1902-2276	26,781	27,306
Property Clk IIA	1	1	1	1894-2265	26,459	27,181
Light Auto Equipment Opr	2	3	3	1862-2029	69,670	72,010
Clerical Assistant IVA	1	1	1	1776-2114	24,884	25,372
Reproduction Processes Asst, Range A	0.8	1	1	1683-1994	23,464	23,924

6610 HUMBOLDT STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Mail Services Supervisor IA	1	1	1	1668-1977	23,268	23,724
Storekeeper IA	1	1	1	1668-1977	23,268	23,724
Groundsworker, Range A	1	–	–	1655-1877	–	–
Accounting Technician IIA	0.5	0.5	0.5	1655-1959	11,530	11,756
Mail Clerk, Range A	1	1	1	1491-1763	20,747	21,154
Clerical Assistant IIB	0.4	0.3	0.3	1461-1724	6,088	6,208
Clerical Assistant IIA	0.6	–	–	1385-1634	–	–
Telephone Opr, Range A	1	1	1	1385-1634	19,229	19,606
Administrator I- 12 Mo.	2	2	2	1250-3196	60,000	60,000
Terminal Pay	–	–	–	(19,622)	–	–
Overtime	–	–	–	(4,111)	–	–
Temporary Help	8.8	–	–	(162,225)	–	–
Public Safety:						
Administrator III- 12 Mo.	1	1	1	2500-6392	48,840	48,840
Public Safety Off	5.8	6.5	6.5	2345-2823	213,117	217,957
Administrator II- 12 Mo.	1	1	1	2083-4795	40,500	40,500
Public Safety Dispatch,typing,rng A	1.7	1.5	1.5	1634-1935	34,168	34,838
Administrator I- 12 Mo.	0.5	0.5	0.5	1250-3196	13,000	13,000
Terminal Pay	–	–	–	(2,234)	–	–
Overtime	–	–	–	(8,628)	–	–
Evening And Night Shift Differential	–	–	–	(4,178)	–	–
Supervising Public Safety Off I	3	3	3	–	109,389	111,534
Public Safety Investigator	–	1	1	–	28,899	30,863
Temporary Help	3.3	–	–	(62,023)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Administrator III- 12 Mo.	1	1	1	2500-6392	55,000	55,000
Admin Operations Analyst IA	1	1	1	2076-2495	29,364	29,940
Clerical Assistant IVA	1	1.1	1.1	1776-2114	26,975	27,597
Shipping Receiving Assistant IA	1	1	1	1668-1977	23,268	23,724
Terminal Pay	–	–	–	(326)	–	–
Unallocated Salaries And Wages	–	–	–	–	11,703	11,933
Temporary Help-Plant Operations	3.1	–	–	(57,035)	–	–
Utility Plants:						
Planner-estimator-scheduler	0.5	0.5	0.5	2349-2827	16,385	16,960
Building Service Engineer	6	7.2	7.2	2278-2617	216,516	221,881
Administrator II- 12 Mo.	1	1	1	2083-4795	36,800	36,800
Light Auto Equipment Opr	1	2	2	1862-2029	45,790	47,661
Laborer, Range A	1	–	–	1655-1799	–	–
Terminal Pay	–	–	–	(4)	–	–
Overtime	–	–	–	(2,956)	–	–
Evening And Night Shift Differential	–	–	–	(1,907)	–	–
Temporary Help-Plant Operations	1.3	–	–	(22,658)	–	–
Building Maintenance:						
Electrician II	1	1	1	2503-2748	32,354	33,004
Locksmith II	0.1	1	1	2475-2714	30,353	32,260
Electrician I	2	2	2	2391-2623	61,769	63,010
Plumber I	1	2	2	2391-2623	59,038	61,573
Painter II	0.8	1	1	2385-2617	30,735	31,279
Maintenance Mechanic	–	1	1	2385-2617	28,011	29,849
Planner-estimator-scheduler	0.5	0.5	0.5	2349-2827	16,385	16,960
Carpenter I	1.3	3	3	2278-2497	82,837	86,862
Painter I	1	3.5	3.5	2278-2497	97,367	102,346
Automotive Mechanic	0.3	–	–	2256-2474	–	–
Administrator II- 12 Mo.	2.7	3	3	2083-4795	113,000	113,000
Building Maintenance Worker	2.4	1.8	1.8	1988-2176	46,000	46,814
Drafting Technician IA	1	1	1	1919-2296	26,006	27,556
Clerical Assistant IIA	0.8	1	1	1385-1634	18,713	19,473
Terminal Pay	–	–	–	(7,638)	–	–
Overtime	–	–	–	(781)	–	–
Unallocated Salaries And Wages	–	–	–	–	50,888	51,886
Temporary Help-Plant Operations	7	0.2	0.2	(124,873)	4,681	4,773
Grounds Maintenance:						
Administrator II- 12 Mo.	1	1	1	2083-4795	36,800	36,800
Skilled Labor	4	4	4	1988-2176	102,223	104,031
Lead Groundsworker, Range A	1	1	1	1877-2243	26,402	26,919
Tree Trimmer IIA	–	1	1	1877-2243	22,093	23,512
Gardening Specialist, Range A	7	9	9	1799-2142	218,387	225,014
Administrator I- 12 Mo.	1	1	1	1250-3196	29,000	29,000
Terminal Pay	–	–	–	(937)	–	–
Overtime	–	–	–	(406)	–	–
Evening And Night Shift Differential	–	–	–	(48)	–	–
Temporary Help-Plant Operations	4.4	–	–	(79,129)	–	–
Custodial Services:						
Skilled Labor	2	2	2	1988-2176	51,112	52,015
Building Maintenance Worker	2	2	2	1988-2176	51,112	52,015
Lead Custodian, Range A	2	4	4	1510-1785	78,299	81,395
Custodian, Range A	44.1	53.2	53.2	1403-1655	1,014,053	1,044,061
Administrator I- 12 Mo.	3.6	4	4	1250-3196	110,590	110,590
Terminal Pay	–	–	–	(10,544)	–	–
Overtime	–	–	–	(458)	–	–
Evening And Night Shift Differential	–	–	–	(26,009)	–	–
Temporary Help-Plant Operations	9.9	0.6	0.6	(172,356)	14,041	14,317

6610 HUMBOLDT STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Plant Expansion And Modification:				SALARY RANGE		
Temporary Help-Plant Operations	0.3	–	–	(2,835)	–	–
Community Relations:						
Administrator IV- 12 Mo.	1	0.7	0.7	3333-7990	49,700	49,700
Student Sces Professional II- 10 Mo	–	0.2	0.2	2262-2720	4,439	4,740
Administrator II- 12 Mo.	1	1	1	2083-4795	44,500	44,500
Administrative Secty, Range A	1	1	1	1894-2265	27,271	27,805
Clerical Assistant IIIA	0.5	0.5	0.5	1607-1902	10,722	11,413
Overtime	–	–	–	(910)	–	–
Temporary Help	4.5	–	–	(80,627)	–	–
TOTALS, INSTITUTIONAL SUPPORT	261.8	237.1	237.1	$6,916,613	$6,759,550	$6,899,646
Independent Operations:						
Institutional Operations:						
Terminal Pay	–	–	–	(7,090)	–	–
Overtime	–	–	–	(1,955)	–	–
Temporary Help	27.5	33.2	33.2	(609,239)	627,839	640,149
TOTALS, INDEPENDENT OPERATIONS	27.5	33.2	33.2	$618,284	$627,839	$640,149
Provisions For Allocation:						
Unallocated Items:						
Overtime	–	–	–	–	42,988	43,831
Mpp Salary Increase-Continuing	–	–	–	–	70,126	140,253
Mpp Merit Salary Adj-New	–	–	–	–	–	94,024
Mpp Merit Salary Adj-Continuing	–	–	–	–	84,545	86,202
Evening And Night Shift Differential	–	–	–	–	35,196	35,196
Non-Faculty Reclass - New	–	–	–	–	–	36,294
Non-Faculty Reclass - Continuing	–	–	–	–	39,089	91,669
Management Reclass- New	–	–	–	–	–	11,283
Management Reclass- Continuing	–	–	–	–	10,144	23,788
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$282,088	$562,540
TOTALS, GENERAL FUND	982.3	921.7	921.7	$32,231,217	$33,532,147	$35,109,125
Lottery Education Fund:						
Instruction:						
Regular Instruction:						
Terminal Pay	–	–	–	(502)	–	–
Part Time Faculty-AY	0.4	–	–	(18,013)	–	–
Temporary Help	0.9	–	–	(18,071)	–	–
TOTALS, INSTRUCTION	1.3	–	–	$36,586	–	–
Institutional Support:						
Finanical Operations:						
Temporary Help	1.1	–	–	(18,048)	–	–
TOTALS, INSTITUTIONAL SUPPORT	1.1	–	–	$18,048	–	–
TOTALS, LOTTERY EDUCATION FUND	2.4	–	–	$54,634	–	–
Dormitory Revenue Fund- Housing:						
Student Service:						
Student Support:						
Student Sces Professional III- 12 Mo	1	1	1	2464-2966	34,933	35,618
Administrator II- 12 Mo.	1	1	1	2083-4795	37,500	37,500
Clerical Assistant IVA	1.5	1.5	1.5	1776-2114	37,326	38,058
Head Resident IA	0.2	–	–	1593-1886	–	–
Terminal Pay	–	–	–	(3,236)	–	–
Student Assistant	–	4.6	4.6	-	52,738	53,772
Temporary Help	6.3	0.7	0.7	(75,877)	13,238	13,497
TOTALS, STUDENT SERVICE	10	8.8	8.8	$190,885	$175,735	$178,445
Institutional Support:						
Financial Operations:						
Senior Cashier Clerk, Range A	1	1	1	1655-1959	23,060	23,512
Accounting Technician IIA	1	1	1	1655-1959	21,940	23,348
Temporary Help	0.6	–	–	(13,399)	–	–
Logistical Services:						
Administrator I- 12 Mo.	1	1	1	1250-3196	35,000	35,000
Physical Plant Operations:						
Maintenance Mechanic	3	4	4	2385-2617	120,101	123,686
Lead Groundsworker, Range A	1	1	1	1877-2243	26,402	26,919
Lead Custodian, Range A	1	1	1	1510-1785	20,416	21,416
Custodian, Range A	6.1	6.5	6.5	1403-1655	121,890	126,810
Terminal Pay	–	–	–	(82)	–	–
Student Assistant	–	8.9	8.9	-	102,037	104,037
Temporary Help-Plant Operations	5	–	–	(66,522)	–	–
TOTALS, INSTITUTIONAL SUPPORT	19.7	24.4	24.4	$389,881	$470,846	$484,728
Provisions For Allocation:						
Unallocated Items:						
Mpp Salary Increase-Continuing	–	–	–	–	1,450	2,900
Mpp Merit Salary Adj-New	–	–	–	–	–	1,946
Mpp Merit Salary Adj-Continuing	–	–	–	–	1,758	1,793
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$3,208	$6,639
TOTALS, DORMITORY REVENUE FUND-HOUSING	29.7	33.2	33.2	$580,766	$649,789	$669,812

6610 HUMBOLDT STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Dormitory Revenue Fund- Parking:				SALARY RANGE		
Institutional Support:						
Financial Operations:						
Administrator I- 12 Mo.	0.5	0.5	0.5	1250-3196	13,000	13,000
Logistical Services:						
Parking Off, Range A	2	2	2	1661-1968	46,316	47,224
Overtime	–	–	–	(2,588)	–	–
Physical Plant Operations:						
Temporary Help-Plant Operations	0.8	1.1	1.1	(14,132)	25,744	26,249
TOTALS, INSTITUTIONAL SUPPORT	3.3	3.6	3.6	$75,625	$85,060	$86,473
Independent Operations:						
Campus Innovation - Projects:						
Terminal Pay	–	–	–	(483)	–	–
Temporary Help	1.1	–	–	(13,575)	–	–
TOTALS, INDEPENDENT OPERATIONS	1.1	–	–	$14,058	–	–
Provisions For Allocation:						
Unallocated Items:						
Overtime	–	–	–	–	425	434
Mpp Salary Increase-Continuing	–	–	–	–	260	520
Mpp Merit Salary Adj-New	–	–	–	–	–	348
Mpp Merit Salary Adj-Continuing	–	–	–	–	329	336
Evening And Night Shift Differential	–	–	–	–	64	64
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$1,078	$1,702
TOTALS, DORMITORY REVENUE FUND-PARKING	4.4	3.6	3.6	$89,683	$86,138	$88,175
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:						
Summer Session Faculty	2.6	2.5	2.5	(56,601)	58,393	58,393
Temporary Help	0.1	–	–	(900)	–	–
Extension Instruction:						
Extension Faculty	0.3	0.5	0.5	(4,640)	9,174	9,174
Temporary Help	0.3	–	–	(4,002)	–	–
TOTALS, INSTRUCTION	3.3	3	3	$66,143	$67,567	$67,567
Institutional Support:						
Executive Management:						
Administrator III- 12 Mo.	0.5	0.5	0.5	2500-6392	23,420	23,420
Clerical Assistant IIIA	0.8	1	1	1607-1902	21,298	22,666
Clerical Assistant IIA	0.2	–	–	1385-1634	–	–
Terminal Pay	–	–	–	(63)	–	–
Extended Education Specialist- IA	1	1	1	–	33,440	34,095
Temporary Help	0.8	1	1	(9,816)	18,911	19,282
TOTALS, INSTITUTIONAL SUPPORT	3.3	3.5	3.5	$82,129	$97,069	$99,463
Provisions For Allocation:						
Unallocated Items:						
Mpp Salary Increase-Continuing	–	–	–	–	468	937
Mpp Merit Salary Adj-New	–	–	–	–	–	640
Mpp Merit Salary Adj-Continuing	–	–	–	–	612	624
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$1,080	$2,201
TOTALS, CONTINUING EDUCATION REVENUE FUND	6.6	6.5	6.5	$148,272	$165,716	$169,231
TOTALS, HUMBOLDT STATE UNIVERSITY	1025.4	965	965	$33,104,572	$34,433,790	$36,036,343

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General Fund:						
Instruction:						
Regular Instruction:						
Instructional Support:				SALARY RANGE		
Department Chair, 12 Mo- Professor	3.7	4	4	4212-5087	232,694	243,723
Dept Chair Desig Disc AY- Professor	1	1	1	3951-4767	55,354	57,200
Department Chair, AY- Professor	2.9	4.5	4.5	3658-4414	222,972	234,356
Administrator IV- 12 Mo.	5.3	5.3	5.3	3333-7990	352,554	352,554
Department Chair, AY- Assoc Prof	0.3	–	–	2895-4017	–	–
Department Chair, 12 Mo- Assist Prof	–	1.7	1.7	2640-3658	57,150	61,890
Instructional Support Tech. III	1	1	1	2518-3034	35,704	36,404
Administrator III- 12 Mo.	1	2	2	2500-6392	107,308	107,308
Department Chair, AY- Assist Prof	–	0.2	0.2	2299-3178	4,879	6,289
Instructional Support Tech. IIA	1	1	1	2296-2767	30,343	32,411
Stage Technician IIA	1	1	1	2296-2763	32,522	33,159
Equip.Tech.Electro-Mechanical IIA	1	1	1	2296-2763	32,277	33,159
Equipment Technician,electronic IIA	0.3	–	–	2296-2763	–	–

6610 CALIFORNIA STATE UNIVERSITY, BAKERSFIELD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Equip.Tech.Specialized Equip. IIA	0.1	–	–	2296-2763	–	–
Public Affairs Assistant II	1	1	1	2142-2577	30,216	30,925
Instructional Support Tech. IA	2	3	3	2095-2518	86,088	89,066
Admin Operations Analyst IA	2.8	2.8	2.8	2076-2495	79,976	84,230
Credential Analyst I	1	1	1	2053-2464	29,021	29,590
Instructional Support Asst. IIIA	1	6.1	6.1	1919-2296	137,314	152,700
Evaluator I	1.9	2	2	1896-2264	49,893	51,928
Depart Secty IIIA	2	2	2	1776-2114	47,265	49,194
Clerical Assistant IVA	2.5	3	3	1776-2114	70,674	72,996
Senior Secty A	4.2	4	4	1776-2114	99,536	101,487
Athletic Equipment Attendant IIA	1.9	2	2	1689-2003	43,452	45,190
Instructional Support Asst. IIA	0.8	1	1	1689-2003	20,602	21,902
Depart Secretary IIA, Dictating	0.9	1	1	1640-1943	22,864	23,313
Clerical Assistant IIIB	1	1	1	1634-1935	22,779	23,225
Secty B	0.6	0.8	0.8	1634-1935	18,223	18,581
Graphics Spec. IA	1	1	1	1634-1935	22,779	23,225
Clerical Assistant IIIA	0.1	–	–	1607-1902	–	–
Power Keyboard Opr, Range A	4	4	4	1574-1862	86,053	89,357
Depart Secty IA, Stenography	7.6	7.6	7.6	1523-1799	156,016	161,445
Depart Secty IA, Dictating	1.9	3	3	1523-1799	55,176	60,902
Instructional Support Asst. IA	0.8	2	2	1504-1776	37,575	39,940
Clerical Assistant IIB	–	1.6	1.6	1461-1724	23,315	29,646
Clerical Assistant IIA	1.5	5	5	1385-1634	84,391	89,652
Administrator I- 12 Mo.	1	1	1	1250-3196	28,320	28,320
Department Chair Stipend	–	–	–	(23,520)	23,520	23,520
Coordinator-Teacher Education-AY	–	1.7	1.7	-	41,469	53,457
Temporary Help	24.1	0.7	0.7	(440,059)	13,238	13,497
Instructional Faculty:						
Head Coach-12 Month	1	1	1	4212-5087	54,216	58,697
Inst Faculty Desig Disc AY- Prof	16.4	19	19	3951-4767	1,030,126	1,074,867
Professor - AY	63	71.2	71.2	3658-4414	3,581,193	3,737,592
Head Coach-AY	4	4	4	3658-4414	205,030	211,867
Inst Faculty Desig Disc AY- Assoc	2.2	2	2	3221-4339	89,952	92,952
Lecturer - AY - C	2.4	3	3	2895-4017	113,549	121,272
Associate Professor-AY	31.7	33.3	33.3	2895-4017	1,302,160	1,366,171
Coach-AY	1	1	1	2895-4017	34,827	37,705
Inst Faculty Desig Disc AY- Assist	–	1	1	2805-3697	29,763	38,360
Lecturer - AY - B	5	5	5	2299-3178	149,243	163,690
Assistant Professor-AY	26.4	56	56	2299-3178	1,627,976	1,808,439
Coaching Specialist-AY	3	3	3	2299-3178	94,893	99,558
Lecturer - AY - A	0.2	–	–	2104-2521	–	–
Sabbatical Leave Replacement	2	3	3	(56,595)	82,938	90,745
Faculty Development Leaves	0.7	–	–	(16,388)	–	–
Outstanding Performance Award	–	–	–	(60,000)	65,000	67,500
Faculty Promotions - New	–	–	–	–	–	17,750
Faculty Promotions - Continuing	–	–	–	–	15,737	37,402
Substitute Faculty	0.2	–	–	(8,402)	–	–
Music Studio Instructional Faculty	–	–	–	(6,660)	–	–
Grant-Related Inst. Faculty - AY	2.2	–	–	-	–	–
Part Time Faculty-AY	32.7	–	–	(915,535)	–	–
TOTALS, INSTRUCTION	278.3	283.5	283.5	$10,148,360	$10,970,115	$11,630,308
Academic Support:						
Libraries:						
Supervising Librarian-12mo	1	1	1	4212-5087	55,915	60,578
Librarian-12 Month	1	1	1	4212-5087	55,915	60,578
Associate Librarian-12 Month	1.8	2	2	3330-4629	86,863	91,767
Senior Assistant Librarian-12 Month	2	3	3	2640-3658	102,389	109,004
Administrator III- 12 Mo.	1	1	1	2500-6392	58,572	58,572
Assistant Librarian-12 Month	1.2	1	1	2407-2895	31,389	33,962
Library Assistant IIIA	3.3	4.8	4.8	2066-2484	135,392	139,207
Library Assistant IIA	1	1	1	1902-2276	26,381	27,306
Library Assistant IA	2.2	4	4	1683-1994	85,088	90,175
Secretary B	1	1	1	1634-1935	22,381	23,225
Clerical Assistant IIIA	0.7	–	–	1607-1902	–	–
Clerical Assistant IIA	1.7	1	1	1385-1634	19,229	19,606
Student Assistant	5.8	4.1	4.1	(55,209)	47,006	47,927
Temporary Help	4.8	4.9	4.9	(70,433)	92,663	94,480
Audio-Visual Services:						
Equipment Tech.Electronic III	1	1	1	2518-3034	35,704	36,404
Instructional Support Tech. IIA	–	0.5	0.5	2296-2767	13,513	14,427
Media Production Specialist II	1	1	1	2296-2763	32,032	33,159
Instructional Support Tech. IA	1	1	1	2095-2518	28,966	30,214
Administrator II- 12 Mo.	1	1	1	2083-4795	42,360	42,360
Depart Secty IA, Dictating	1	1	1	1523-1799	19,209	20,413
Student Assistant	–	0.2	0.2	-	2,292	2,337
Audio Visual Coordinator-12 Month	–	0.2	0.2	-	6,723	7,281
Temporary Help	0.5	0.4	0.4	(7,233)	7,564	7,713
Television Services:						
Equip.Tech.Specialized Equip. III	–	1	1	2518-3034	29,633	31,662
Student Assistant	–	0.4	0.4	-	4,586	4,676

6610 CALIFORNIA STATE UNIVERSITY, BAKERSFIELD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Computing Support:				SALARY RANGE		
Senior Systems Software Specialist	1	1	1	3624-4377	46,149	49,325
Instruct. Computing Consultant III	1	1	1	3193-3853	43,256	46,238
Associate Systems Analyst	1	1	1	3006-3624	42,656	43,493
Programmer II	1	1	1	2650-3193	36,301	38,314
Instruct. Computing Consultant II	1	1	1	2650-3193	35,738	38,169
Equipment Tech.Electronic III	1	1	1	2518-3034	35,704	36,404
Administrator III- 12 Mo.	2	2	2	2500-6392	93,720	93,720
Instruct. Computing Consultant I	1	1	1	2224-2674	28,270	30,181
Senior Data Control Tech., Range A	1	1	1	1732-2056	24,198	24,673
Computer Opr, Range A	1.6	2	2	1655-1959	46,120	47,025
Clerical Assistant IIIA	1	1	1	1607-1902	22,387	22,826
Data Entry Opr, Range A	–	0.5	0.5	1403-1655	8,427	8,951
Clerical Assistant IIA	–	1	1	1385-1634	16,646	17,684
Administrator I- 12 Mo.	1	1	1	1250-3196	34,212	34,212
Temporary Help	1.6	–	–	(26,455)	–	–
Ancillary Support:						
Student Writing Skills:						
Temporary Help	1.1	–	–	(16,428)	–	–
TOTALS, ACADEMIC SUPPORT	50.3	53	53	$1,340,151	$1,555,549	$1,618,248
Student Service:						
Social And Cultural Development:						
Administrator III- 12 Mo.	0.9	1	1	2500-6392	54,516	54,516
Student Sces Professional III- 12 Mo	1	1	1	2464-2966	34,933	35,618
Student Sces Professional II- 12 Mo	1	1	1	2262-2720	28,986	30,942
Clerical Assistant IIIB	1	1	1	1634-1935	22,779	23,225
Student Assistant	0.3	–	–	(3,865)	–	–
Temporary Help	1.1	–	–	(21,726)	–	–
Supplementary Educational Serv.-Eop:						
Administrator III- 12 Mo.	1	1	1	2500-6392	50,700	50,700
Student Sces Professional II- 12 Mo	–	1	1	2262-2720	30,233	32,660
Clerical Assistant IVA	1	1	1	1776-2114	24,884	25,372
Clerical Assistant IIIB	0.9	–	–	1634-1935	–	–
Clerical Assistant IIIA	–	1	1	1607-1902	18,911	20,105
Clerical Assistant IIA	1	1	1	1385-1634	18,197	19,340
Student Assistant	0.2	0.3	0.3	(1,912)	3,437	3,505
Student Sces Professional IV- 12 Mo	1	1	1	-	39,866	40,647
Temporary Help	3.7	4.4	4.4	(70,016)	83,208	84,839
Counseling And Career Guidance:						
Counseling:						
Student Sces, Acad Related III- 12mo	2	2	2	3820-4613	100,474	107,403
Administrator III- 12 Mo.	1	1	1	2500-6392	61,752	61,752
Clerical Assistant IVA	1	1	1	1776-2114	24,884	25,372
Clerical Assistant IIIA	0.2	0.5	0.5	1607-1902	9,455	10,053
Student Assistant	0.2	–	–	(2,372)	–	–
Temporary Help	2.7	1.5	1.5	(52,363)	28,366	28,922
Testing:						
Student Sces Professional III- AY	–	2	2	2145-2579	50,527	53,939
Clerical Assistant IIIA	0.8	1	1	1607-1902	22,387	22,826
Placement:						
Administrator III- 12 Mo.	0.1	–	–	2500-6392	–	–
Student Sces Professional III- 12 Mo	1	1	1	2464-2966	34,933	35,618
Student Sces Professional II- 12 Mo	0.4	0.5	0.5	2262-2720	15,174	16,206
Administrator II- 12 Mo.	0.8	2.5	2.5	2083-4795	92,427	92,427
Clerical Assistant IIIB	1	1	1	1634-1935	22,779	23,225
Student Assistant	0.1	–	–	(883)	–	–
Temporary Help	1.1	–	–	(21,008)	–	–
Financial Aid:						
Administrator III- 12 Mo.	1	1	1	2500-6392	50,700	50,700
Student Sces Professional III- 12 Mo	1	1	1	2464-2966	34,933	35,618
Student Sces Professional II- 12 Mo	1	1	1	2262-2720	32,032	32,660
Administrator II- 12 Mo.	–	1	1	2083-4795	33,810	33,810
Stud. Pers Tech, Financial Aid, Rg A	1	1	1	1896-2264	26,659	27,181
Clerical Assistant IIIB	1.3	2	2	1634-1935	44,921	46,451
Clerical Assistant IIB	0.7	0.1	0.1	1461-1724	1,755	1,866
Clerical Assistant IIA	–	0.2	0.2	1385-1634	3,329	3,537
Temporary Help	0.9	–	–	(17,708)	–	–
Student Support:						
Health Services:						
Physician I-10 Mo - Range A	–	1.8	1.8	5233-6303	92,388	98,785
Administrator IV- 12 Mo.	1	1	1	3333-7990	86,496	86,496
Pharmacist - 10 Month Range A	0.5	0.6	0.6	3006-3624	21,328	21,746
Clinical Lab. Technologist IIA	1	0.8	0.8	2542-3061	28,818	29,383
Registered Nurse III- 12 Month	0.7	1	1	2472-2976	35,031	35,718
Registered Nurse II-10 Month Rng A	1	1	1	2254-2711	26,591	27,113
Administrator II- 12 Mo.	0.3	–	–	2083-4795	–	–
Radiologic Technologist IA	0.5	1	1	2056-2472	24,198	25,846
Medical Secty, Range A	0.9	1	1	1822-2174	25,582	26,083
Clerical Assistant IIB	1	0.8	0.8	1461-1724	16,235	16,554
Clerical Assistant IIA	–	0.5	0.5	1385-1634	8,323	8,842
Clinical Aid, Range A	–	0.4	0.4	1320-1554	6,342	6,737
Student Assistant	0.1	–	–	(727)	–	–
Temporary Help	0.5	0.6	0.6	(10,213)	11,346	11,569

6610 CALIFORNIA STATE UNIVERSITY, BAKERSFIELD—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Housing Services:				SALARY RANGE		
Administrator II- 12 Mo.	0.7	0.8	0.8	2083-4795	25,603	25,603
Clerical Assistant IIB	1	1	1	1461-1724	20,294	20,692
Temporary Help	0.3	0.3	0.3	(5,576)	5,673	5,784
Disabled Students:						
Student Sces Professional II- 12 Mo	0.4	0.5	0.5	2262-2720	15,174	16,206
Clerical Assistant IIA	–	0.5	0.5	1385-1634	8,323	8,842
Student Assistant	–	0.4	0.4	-	4,584	4,674
Temporary Help	1.8	0.8	0.8	(33,717)	15,129	15,425
TOTALS, STUDENT SERVICE	45.1	50.8	50.8	$1,314,173	$1,579,405	$1,623,133
Institutional Support:						
Executive Management:						
President	1	1	1	6934-9388	98,106	100,029
Administrator IV- 12 Mo.	3	3	3	3333-7990	222,276	222,276
Associate Budget Analyst	1	1	1	2827-3409	37,699	40,285
Administrator III- 12 Mo.	1.5	2.5	2.5	2500-6392	135,464	135,464
Admin Operations Analyst IIA	0.3	–	–	2461-2963	–	–
Administrator II- 12 Mo.	1.9	1	1	2083-4795	46,788	46,788
Executive Secty, Range A	0.7	1	1	2066-2484	29,229	29,802
Administrative Secty, Range A	0.9	1	1	1894-2265	27,271	27,805
Clerical Assistant IVA	1.3	2	2	1776-2114	45,667	48,248
Senior Secty A	3	3	3	1776-2114	74,376	76,116
Clerical Assistant IIIB	1.2	–	–	1634-1935	–	–
Clerical Assistant IIIA	0.5	1	1	1607-1902	19,247	20,464
Clerical Assistant IIB	–	1	1	1461-1724	17,558	18,658
Overtime	–	–	–	(3,893)	–	–
Evening And Night Shift Differential	–	–	–	(380)	–	–
Coordinator - 12 Mo	–	0.5	0.5	-	16,809	18,203
Temporary Help	8	–	–	(134,863)	–	–
Financial Operations:						
Admin Operations Analyst IIA	–	1	1	2461-2963	28,960	30,925
Accountant I	1	1	1	2349-2827	33,268	33,921
Administrator II- 12 Mo.	2	2	2	2083-4795	86,244	86,244
Accounting Technician IIIA	1.9	2	2	1935-2317	53,221	55,507
Senior Account Clk, Range A	0.6	2	2	1655-1959	41,100	43,076
Accounting Technician IIA	4.9	5	5	1655-1959	114,181	117,397
Administrator I- 12 Mo.	1	1	1	1250-3196	30,696	30,696
Overtime	–	–	–	(6,340)	–	–
Temporary Help	1.3	1.7	1.7	(22,340)	32,148	32,779
General Administrative Services:						
Student Admissions And Records:						
Student Sces, Acad Related II- 12 Mo	1	1	1	3055-3682	43,366	44,217
Administrator III- 12 Mo.	1	1	1	2500-6392	62,880	62,880
Evaluator I	3	3	3	1896-2264	79,976	81,544
Clerical Assistant IVA	1.7	2	2	1776-2114	49,768	50,744
Clerical Assistant IIIA	1	1	1	1607-1902	22,387	22,826
Clerical Assistant IIB	2.9	3	3	1461-1724	59,531	61,518
Data Entry Opr, Range A	1	1	1	1403-1655	19,474	19,856
Clerical Assistant IIA	1	4.9	4.9	1385-1634	83,180	88,375
Administrator I- 12 Mo.	1	1	1	1250-3196	29,376	29,376
Overtime	–	–	–	(2,029)	–	–
Student Sces Professional IV- 12 Mo	1	1	1	-	39,866	40,647
Temporary Help	5.5	1	1	(92,867)	18,911	19,282
Student Affirmative Action:						
Student Sces Professional III- 12 Mo	1	1	1	2464-2966	34,933	35,618
Student Assistant	0.1	–	–	(1,853)	–	–
Temporary Help	5.1	1	1	(86,788)	18,911	19,282
Employee Personnel And Records:						
Administrator III- 12 Mo.	1	1	1	2500-6392	53,964	53,964
Admin Operations Analyst IA	0.6	1	1	2076-2495	25,714	27,421
Clerical Assistant IVA	0.8	1	1	1776-2114	20,906	22,252
Clerical Assistant IIA	–	1	1	1385-1634	16,646	17,684
Temporary Help	2	0.5	0.5	(32,918)	9,455	9,641
Logistical Services:						
Support Operations:						
Automotive Mechanic	1	1	1	2256-2474	28,844	29,576
Procurement Assistant, Range A	1	1	1	2142-2577	30,102	30,925
Administrator II- 12 Mo.	1	1	1	2083-4795	43,680	43,680
Property Clk IIA	1	1	1	1894-2265	26,659	27,181
Purchasing Agent, Range A	1.8	2	2	1808-2154	50,698	51,692
Duplicating Mach Supervisor IA	1	1	1	1747-2076	23,040	24,548
Shipping Receiving Assistant IA	0.9	1	1	1668-1977	23,268	23,724
Mail Services Supervisor IA	1	1	1	1668-1977	23,268	23,724
Clerical Assistant IIIA	1	1	1	1607-1902	22,387	22,826
Duplicating Mach Opr IIA-Offset	1	1	1	1560-1846	21,726	22,152
Clerical Assistant IIB	0.2	–	–	1461-1724	–	–
Clerical Assistant IIA	0.3	0.8	0.8	1385-1634	13,843	14,709
Administrator I- 12 Mo.	1	1	1	1250-3196	31,188	31,188
Temporary Help	4.6	2.3	2.3	(76,795)	43,495	44,348
Public Safety:						
Public Safety Off	6.9	8	8	2345-2823	257,789	265,665
Administrator II- 12 Mo.	2	2	2	2083-4795	84,216	84,216
Public Safety Dispatch,typing,rng A	2	2	2	1634-1935	45,557	46,451
Clerical Assistant IIIA	0.5	0.5	0.5	1607-1902	11,193	11,413
Overtime	–	–	–	(5,845)	–	–

6610 CALIFORNIA STATE UNIVERSITY, BAKERSFIELD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Evening And Night Shift Differential	–	–	–	(3,046)	–	–
Supervising Public Safety Off I	1	1	1	–	36,463	37,178
Public Safety Investigator	1	1	1	–	34,798	35,481
Temporary Help	1.5	–	–	(24,765)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Administrator III- 12 Mo.	1	1	1	2500-6392	49,056	49,056
Clerical Assistant IIIB	1	1	1	1634-1935	22,779	23,225
Clerical Assistant IIA	0.9	1.5	1.5	1385-1634	25,371	26,952
Overtime	–	–	–	(3,961)	–	–
Temporary Help	0.2	–	–	(2,513)	–	–
Temporary Help-Plant Operations	–	0.3	0.3	-	7,021	7,158
Utility Plants:						
Refrigeration Mechanic	1	1	1	2604-2857	33,615	34,266
Lead Automotive Equipment Mechanic	1	1	1	2418-2653	31,163	31,714
Administrator II- 12 Mo.	1	1	1	2083-4795	38,916	38,916
Operating Engineer	–	1	1	2026-2217	23,990	25,715
Drafting Technician IA	–	0.7	0.7	1919-2296	15,808	16,825
Temporary Help-Plant Operations	–	2.8	2.8	-	65,528	66,813
Building Maintenance:						
Refrigeration Mechanic	1	1	1	2604-2857	33,615	34,266
Electrician II	0.9	–	–	2503-2748	–	–
Locksmith II	0.9	–	–	2475-2714	–	–
Electrician I	0.1	1	1	2391-2623	30,884	31,505
Plumber I	1	1	1	2391-2623	30,884	31,505
Painter II	1	1	1	2385-2617	30,735	31,279
Maintenance Mechanic	2	2	2	2385-2617	61,003	62,558
Carpenter I	1	1	1	2278-2497	29,331	29,849
Building Service Engineer	1	1	1	2278-2617	30,735	31,279
Locksmith I	0.1	1	1	2256-2473	29,007	29,478
Administrator II- 12 Mo.	1	1	1	2083-4795	37,404	37,404
Skilled Labor	1	1	1	1988-2176	25,556	26,008
Overtime	–	–	–	(309)	–	–
Temporary Help	0.3	–	–	(5,343)	–	–
Temporary Help-Plant Operations	–	0.7	0.7	-	18,722	19,089
Grounds Maintenance:						
Admin Operations Analyst IA	0.3	1	1	2076-2495	27,201	29,041
Heavy Equipt Operator- Bus Driver	1	1	1	1943-2124	24,994	25,484
Equipment Maintenance Assistant IA	1	1	1	1919-2296	27,026	27,556
Lead Groundsworker, Range A	1	2	2	1877-2243	48,495	50,432
Tree Trimmer IIA	0.8	1	1	1877-2243	26,303	26,919
Light Auto Equipment Opr	0.9	1	1	1862-2029	23,880	24,348
Irrigation Specialist	2	2	2	1799-2142	50,429	51,418
Pest Control-spray Spec., Range A	1	1	1	1799-2142	25,214	25,709
Gardener, Range A	0.7	–	–	1799-2142	–	–
Groundsworker, Range A	7.1	15.5	15.5	1655-1877	320,180	333,565
Administrator I- 12 Mo.	1	1	1	1250-3196	33,684	33,684
Temporary Help	0.2	–	–	(2,665)	–	–
Custodial Services:						
Lead Custodian, Range A	3	3	3	1510-1785	63,012	64,247
Custodian, Range A	17.3	20	20	1403-1655	373,034	386,327
Administrator I- 12 Mo.	1	2	2	1250-3196	47,294	47,294
Temporary Help	3	–	–	(45,779)	–	–
Temporary Help-Plant Operations	–	0.4	0.4	-	9,362	9,545
Community Relations:						
Graphic Artist I	1	1	1	2086-2507	29,511	30,089
Administrator II- 12 Mo.	0.5	1	1	2083-4795	32,364	32,364
Clerical Assistant IIA	–	1	1	1385-1634	16,646	17,684
Temporary Help	3.1	–	–	(52,718)	–	–
TOTALS, INSTITUTIONAL SUPPORT	162.7	167.6	167.6	$4,285,514	$4,581,518	$4,693,053
Independent Operations:						
Institutional Operations:						
Temporary Help	7.5	10.8	10.8	(137,666)	204,237	208,241
TOTALS, INDEPENDENT OPERATIONS	7.5	10.8	10.8	$137,666	$204,237	$208,241
Provisions For Allocation:						
Unallocated Items:						
Overtime	–	–	–	–	24,829	25,316
Mpp Salary Increase-Continuing	–	–	–	–	44,770	89,543
Mpp Merit Salary Adj-New	–	–	–	–	–	59,999
Mpp Merit Salary Adj-Continuing	–	–	–	–	57,211	58,333
Evening And Night Shift Differential	–	–	–	–	6,180	6,180
Non-Faculty Reclass - New	–	–	–	–	–	22,692
Non-Faculty Reclass - Continuing	–	–	–	–	21,897	51,351
Management Reclass- New	–	–	–	–	–	7,200
Management Reclass- Continuing	–	–	–	–	6,866	16,100
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$161,753	$336,714
TOTALS, GENERAL FUND	543.9	565.7	565.7	$17,225,864	$19,052,577	$20,109,697

6610 CALIFORNIA STATE UNIVERSITY, BAKERSFIELD—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Lottery Education Fund:						
Instruction:						
Regular Instruction:				SALARY RANGE		
Student Assistant	0.2	–	–	(5,850)	–	–
Part Time Faculty-AY	2.4	–	–	(54,461)	–	–
Temporary Help	3	–	–	(28,049)	–	–
TOTALS, INSTRUCTION	5.6	–	–	$88,360	–	–
Institutional Support:						
Finanical Operations:						
Temporary Help	1.2	–	–	(15,055)	–	–
TOTALS, INSTITUTIONAL SUPPORT	1.2	–	–	$15,055	–	–
TOTALS, LOTTERY EDUCATION FUND	6.8	–	–	$103,415	–	–
Dormitory Revenue Fund- Housing:						
Student Service:						
Student Support:						
Student Sces Professional II- 12 Mo	1	1	1	2262-2720	31,182	32,660
Student Assistant	0.5	0.4	0.4	(18,095)	4,586	4,676
TOTALS, STUDENT SERVICE	1.5	1.4	1.4	$47,644	$35,768	$37,336
Institutional Support:						
Financial Operations:						
Senior Cashier Clk, Range A	0.2	0.5	0.5	1655-1959	10,294	10,951
Assistant Cashier-Clk, Range A	0.3	–	–	1426-1683	–	–
Physical Plant Operations:						
Groundsworker, Range A	1	1	1	1655-1877	22,093	22,526
Custodian, Range A	3	4	4	1403-1655	77,895	79,423
Student Assistant	1	1	1	(11,210)	11,465	11,690
Temporary Help	1.4	–	–	(23,162)	–	–
TOTALS, INSTITUTIONAL SUPPORT	6.9	6.5	6.5	$121,819	$121,747	$124,590
TOTALS, DORMITORY REVENUE FUND-HOUSING	8.4	7.9	7.9	$169,463	$157,515	$161,926
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Financial Operations:						
Senior Cashier Clk, Range A	0.2	0.5	0.5	1655-1959	10,294	10,951
Assistant Cashier-Clk, Range A	0.3	–	–	1426-1683	–	–
Logistical Services:						
Parking Off, Range A	1	1.4	1.4	1661-1968	30,977	31,924
Clerical Assistant IIIA	0.5	0.5	0.5	1607-1902	11,193	11,413
Temporary Help	2	0.6	0.6	(19,970)	11,346	11,569
Physical Plant Operations:						
Temporary Help	0.5	–	–	(5,901)	–	–
Temporary Help-Plant Operations	–	0.6	0.6	-	14,041	14,317
TOTALS, INSTITUTIONAL SUPPORT	4.5	3.6	3.6	$68,817	$77,851	$80,174
TOTALS, DORMITORY REVENUE FUND-PARKING	4.5	3.6	3.6	$68,817	$77,851	$80,174
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:						
Summer Session Faculty Overload	–	–	–	(111,625)	140,401	140,401
Student Assistant	0.1	0.2	0.2	(431)	2,293	2,338
Summer Session Faculty	1.4	1.3	1.3	(30,881)	30,364	30,364
Extension Instruction:						
Extension Faculty Overload	–	–	–	(35,161)	21,158	21,158
Extension Faculty	2.1	2.5	2.5	(35,162)	45,871	45,871
TOTALS, INSTRUCTION	3.6	4	4	$213,260	$240,087	$240,132
Institutional Support:						
Executive Management:						
Administrator IV- 12 Mo.	0.6	0.6	0.6	3333-7990	40,536	40,536
Clerical Assistant IVA	1	1	1	1776-2114	24,884	25,372
Clerical Assistant IIA	1	1.5	1.5	1385-1634	27,356	28,448
Administrator I- 12 Mo.	–	1	1	1250-3196	24,590	24,590
Student Assistant	1.3	1.1	1.1	(12,326)	12,611	12,859
Temporary Help	2.2	0.7	0.7	(61,495)	13,238	13,497
TOTALS, INSTITUTIONAL SUPPORT	6.1	5.9	5.9	$156,260	$143,215	$145,302
Provisions For Allocation:						
Unallocated Items:						
Mpp Salary Increase-Continuing	–	–	–	–	1,303	2,605
Mpp Merit Salary Adj-New	–	–	–	–	–	1,756
Mpp Merit Salary Adj-Continuing	–	–	–	–	1,667	1,699
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$2,970	$6,060
TOTALS, CONTINUING EDUCATION REVENUE FUND	9.7	9.9	9.9	$369,520	$386,272	$391,494
TOTALS, CALIFORNIA STATE COLLEGE, BAKERSFIELD	573.3	587.1	587.1	$17,937,079	$19,674,215	$20,743,291

6610 CALIFORNIA STATE UNIVERSITY, LONG BEACH

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
General Fund:						
Instruction:						
Regular Instruction:						
Instructional Support:				SALARY RANGE		
Department Chair, 12 Mo- Professor	12.9	11.8	11.8	4212-5087	681,652	706,382
Dept Chair Desig Disc AY- Professor	3.5	1.8	1.8	3951-4767	96,870	100,100
Department Chair, AY- Professor	6.2	4.7	4.7	3658-4414	191,535	198,525
Administrator IV- 12 Mo.	11.9	12.5	12.5	3333-7990	908,649	908,649
Department Chair, 12 Mo- Assoc Prof	0.6	0.8	0.8	3330-4629	33,126	35,879
Staff Systems Analyst	1	1	1	3299-3982	46,867	47,786
Dept Chair Desig Disc AY- Associate	0.5	0.2	0.2	3221-4339	11,244	11,619
Instruct. Computing Consultant III	0.3	–	–	3193-3853	–	–
Radiation Safety Off	1	1	1	3178-3836	45,141	46,026
Associate Systems Analyst	0.3	–	–	3006-3624	–	–
Admin Operations Analyst IIIA	5.4	4	4	2963-3573	160,558	165,884
Department Chair, AY- Assoc Prof	2	1.8	1.8	2895-4017	101,222	104,676
Instruct. Computing Consultant II	1.3	2	2	2650-3193	75,154	76,627
Department Chair, 12 Mo- Assist Prof	–	2.2	2.2	2640-3658	72,871	80,425
Instructional Support Tech. III	3.2	5	5	2518-3034	172,449	177,278
Equipment Tech.Mechanical III	2	2	2	2518-3034	71,001	72,808
Equip.Tech.Electro-Mechanical III	2	2	2	2518-3034	68,485	71,425
Equipment Tech.Electronic III	9.6	11	11	2518-3034	386,737	397,201
Equip.Tech.Specialized Equip. III	2	3	3	2518-3034	101,041	104,470
Administrator III- 12 Mo.	22.3	19.5	19.5	2500-6392	1,095,158	1,095,158
Administrator III- A.Y.	0.2	4	4	2500-6392	194,530	194,530
Assistant Systems Analyst	1	1	1	2495-3006	35,374	36,067
Student Sces Professional III- 12 Mo	1	1	1	2464-2966	34,933	35,618
Admin Operations Analyst IIA	5.7	6.2	6.2	2461-2963	216,550	221,069
Glassblower, Range A	1	1	1	2404-2895	34,076	34,744
Department Chair, AY- Assist Prof	–	0.9	0.9	2299-3178	28,053	36,162
Instructional Support Tech. IIA	4	4.5	4.5	2296-2767	143,600	147,064
Stage Technician IIA	0.7	1	1	2296-2763	32,522	33,159
Piano Technician IIA	1	1	1	2296-2763	32,522	33,159
Equipment Technician,mechanical IIA	2	3	3	2296-2763	91,702	95,172
Equip.Tech.Electro-Mechanical IIA	3	3	3	2296-2763	92,616	97,356
Equipment Technician,electronic IIA	6.4	9	9	2296-2763	274,082	286,004
Equip.Tech.Specialized Equip. IIA	0.9	2	2	2296-2763	56,800	59,860
Media Production Specialist II	1	1	1	2296-2763	32,522	33,159
Student Sces Professional II- 12 Mo	0.3	1	1	2262-2720	27,895	29,777
Slide Curator IIA	–	1	1	2163-2601	25,459	27,181
Public Affairs Assistant II	0.3	1	1	2142-2577	30,331	30,925
Instructional Support Tech. IA	9.8	11.5	11.5	2095-2518	329,854	340,526
Stage Technician IA	1	1	1	2095-2518	29,633	30,214
Costume Technician IIA	1	1	1	2095-2518	27,768	29,647
Equipment Technician,mechanical IA	2	1	1	2095-2518	29,633	30,214
Equipment Tech.Electro-Mechanical IA	4.8	5	5	2095-2518	139,465	145,804
Equipment Technician,electronic IA	4	4	4	2095-2518	113,559	118,399
Equipment Tech.Specialized Equip. IA	3	4	4	2095-2518	112,216	116,950
Graphic Artist I	0.7	–	–	2086-2507	–	–
Administrator II- 12 Mo.	11.6	11	11	2083-4795	409,482	409,482
Administrator II- A.Y.	1	1	1	2083-4795	38,604	38,604
Admin Operations Analyst IA	9.8	12	12	2076-2495	342,834	352,593
Library Assistant IIIA	0.9	1	1	2066-2484	29,229	29,802
Credential Analyst I	0.6	1	1	2053-2464	24,824	26,490
Accompanist IIA	3.2	4.3	4.3	2003-2404	113,183	117,050
Research Technician I	0.2	1	1	1959-2349	24,657	25,709
Instructional Support Asst. IIIA	2.7	15.5	15.5	1919-2296	345,552	382,320
Costume Technician IA	0.4	0.5	0.5	1919-2296	13,513	13,778
Administrative Secty, Range A	2.8	3	3	1894-2265	76,218	78,711
Slide Curator IA	0.9	–	–	1894-2265	–	–
Student Sces Professional IA- 10 Mo	–	1	1	1845-2010	18,105	19,261
Administrative Trainee	0.2	0.5	0.5	1799-1959	11,530	11,756
Depart Secty IIIA	2.7	3	3	1776-2114	74,468	76,116
Depart Secty IIIA, Stenography	6.8	7	7	1776-2114	170,209	174,483
Depart Secty IIIA, Dictating	0.1	1	1	1776-2114	20,906	22,252
Clerical Assistant IVA	3.5	4.5	4.5	1776-2114	106,396	110,492
Senior Secty A	13.4	14	14	1776-2114	340,358	349,290
Graphics Spec IIA,graphics Art-techn	0.1	1	1	1776 2114	20,906	22,252
Athletic Equipment Attendant IIA	1	1	1	1689-2003	23,574	24,036
Instructional Support Asst. IIA	8.5	6.8	6.8	1689-2003	148,801	155,153
Depart Secty IIA	7.2	9	9	1640-1943	198,519	206,207
Depart Secty IIA, Stenography	14.9	17.3	17.3	1640-1943	376,984	390,125
Depart Secty IIA, Dictating	6	6	6	1640-1943	131,919	137,305
Clerical Assistant IIIB	6.6	6.5	6.5	1634-1935	147,862	150,964
Secty B	1	1	1	1634-1935	22,779	23,225
Graphics Spec. IA	1	–	–	1634-1935	–	–
Clerical Assistant IIIA	18.2	24.8	24.8	1607-1902	508,615	533,007
Secty A	2.3	2.6	2.6	1607-1902	54,730	56,627
Power Keyboard Opr, Range A	6.8	8.2	8.2	1574-1862	173,246	179,262
Senior Data Entry Opr, Range A	1	1	1	1567-1854	21,824	22,252
Stock Clk, Range A	1	1	1	1548-1830	21,542	21,965
Depart Secty IA	1.7	1.5	1.5	1523-1799	29,465	30,860
Depart Secty IA, Stenography	3	3.2	3.2	1523-1799	67,381	69,099
Athletic Equipment Attendant IA	5	5	5	1504-1776	104,244	106,579
Instructional Support Asst. IA	1.6	1.8	1.8	1504-1776	34,816	36,099
Clerical Assistant IIB	11.3	15	15	1461-1724	269,982	294,778

6610 CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986-87	Authorized 1987-88	Proposed 1988-89	EXPENDITURES Actual 1986-87	Estimated 1987-88	Proposed 1988-89
				SALARY RANGE		
Clerical Assistant IIA	12.6	15.1	15.1	1385-1634	270,804	284,150
Administrator I- 12 Mo.	6	8	8	1250-3196	227,406	227,406
Terminal Pay	–	–	–	(139,592)	–	–
Overtime	–	–	–	(6,634)	–	–
Department Chair Stipend	–	–	–	(74,400)	74,400	74,400
Evening And Night Shift Differential	–	–	–	(237)	–	–
Student Assistant	35.1	2.2	2.2	(453,292)	25,223	25,717
Coordinator-Teacher Education-AY	–	2.3	2.3	-	88,347	96,285
Academic Planner-12month	–	0.5	0.5	-	29,539	30,524
Temporary Help	54.1	0.4	0.4	(1,440,663)	7,564	7,713
Instructional Faculty:						
Professor - 12 Mo	4.6	3.4	3.4	4212-5087	205,339	212,853
Head Coach-12 Month	23.7	23	23	4212-5087	1,269,148	1,345,055
Inst Faculty Desig Disc AY- Prof	78.1	85.6	85.6	3951-4767	4,563,364	4,769,661
Lecturer - AY - D	14.2	16.3	16.3	3658-4414	792,526	835,078
Professor - AY	396	451.3	451.3	3658-4414	21,972,916	22,903,212
Associate Professor-12 Month	1.2	0.3	0.3	3330-4629	11,042	11,960
Coach-12 Month	1	–	–	3330-4629	–	–
Inst Faculty Desig Disc AY- Assoc	37.9	40.5	40.5	3221-4339	1,794,783	1,865,029
Lecturer - AY - C	64.2	75	75	2895-4017	2,836,393	3,012,765
Associate Professor-AY	141.6	149.8	149.8	2895-4017	5,923,788	6,194,327
Inst Faculty Desig Disc AY- Assist	11.4	23.2	23.2	2805-3697	853,785	926,962
Assistant Professor-12 Month	–	0.1	0.1	2640-3658	1,681	1,821
Coaching Assistant-12 Month	–	0.1	0.1	2407-2895	6,989	7,562
Lecturer - AY - B	91	149.2	149.2	2299-3178	4,566,484	4,834,717
Assistant Professor-AY	39.3	209.4	209.4	2299-3178	6,019,699	6,651,825
Coaching Specialist-10 Month	–	1.6	1.6	2299-3178	42,724	46,222
Lecturer - AY - A	7.1	7	7	2104-2521	201,198	211,286
Sabbatical Leave Replacement	15.5	15.5	15.5	(438,615)	453,719	468,851
Outstanding Performance Award	–	–	–	(402,500)	402,500	402,500
Faculty Promotions - New	–	–	–	–	–	108,369
Faculty Promotions - Continuing	–	–	–	–	100,368	238,545
Graduate Assistant	61.6	–	–	(970,025)	–	–
Substitute Faculty	0.9	–	–	(31,118)	–	–
Grant-Related Inst. Faculty - AY	1	–	–	-	–	–
Part Time Faculty-AY	219.8	–	–	(6,346,135)	–	–
Instructionally Related Activities:						
Student Assistant	1.8	–	–	(21,792)	–	–
Temporary Help	0.6	–	–	(14,362)	–	–
TOTALS, INSTRUCTION	1622.1	1629.2	1629.2	$60,229,286	$63,744,441	$67,136,457
Academic Support:						
Libraries:						
Supervising Librarian-12mo	2	2	2	4212-5087	111,829	121,156
Administrator IV- 12 Mo.	1	1	1	3333-7990	75,192	75,192
Superv Assoc. Librarian-12 Month	3	3	3	3330-4629	139,955	144,623
Associate Librarian-12 Month	5	5	5	3330-4629	233,259	241,038
Associate Systems Analyst	1	1	1	3006-3624	42,656	43,493
Instruct. Computing Consultant II	1	–	–	2650-3193	–	–
Senior Assistant Librarian-12 Month	11.5	17.7	17.7	2640-3658	661,647	649,414
Administrator III- 12 Mo.	2.1	4	4	2500-6392	220,636	220,636
Assistant Librarian-12 Month	3	3	3	2407-2895	100,851	104,215
Equipment Tech.Electro-Mechanical IA	–	1	1	2095-2518	24,651	26,308
Equipment Technician,electronic IA	0.5	0.5	0.5	2095-2518	14,817	15,107
Administrator II- 12 Mo.	1.4	2	2	2083-4795	67,620	67,620
Library Assistant IIIA	3.8	6	6	2066-2484	169,157	174,970
Student Sces Professional IB- 12 Mo	2	2	2	1994-2391	56,328	57,433
Accounting Technician IIIA	1	1	1	1935-2317	27,271	27,805
Equipment Maintenance Assistant IA	1	1	1	1919-2296	27,026	27,556
Library Assistant IIA	9.2	10	10	1902-2276	262,695	271,024
Clerical Assistant IVA	2	2	2	1776-2114	49,768	50,744
Senior Secty A	1	1	1	1776-2114	24,884	25,372
Library Assistant IA	10.8	19.7	19.7	1683-1994	421,981	440,730
Computer Opr, Range A	1	1	1	1655-1959	23,060	23,512
Clerical Assistant IIIA	2	2	2	1607-1902	44,617	45,652
Data Control Technician, Range A	1	1	1	1542-1822	21,444	21,865
Book Repairer IIA	1	1	1	1515-1792	21,090	21,503
Instructional Support Asst. IA	1	1	1	1504-1776	19,912	21,170
Mail Clk, Range A	1	1	1	1491-1763	20,747	21,154
Clerical Assistant IIA	4.5	6.2	6.2	1385-1634	112,278	117,654
Administrator I- 12 Mo.	0.6	–	–	1250-3196	–	–
Terminal Pay	–	–	–	(804)	–	–
Overtime	–	–	–	(5,652)	–	–
Evening And Night Shift Differential	–	–	–	(1,990)	–	–
Student Assistant	26.4	9.6	9.6	(295,017)	115,221	112,220
Temporary Help	8.3	21.6	21.6	(205,491)	408,473	416,483
Audio-Visual Services:						
Media Production Specialist III	1.3	2	2	2638-3178	77,577	79,098
Instructional Support Tech. III	0.3	1	1	2518-3034	40,172	40,959
Equipment Tech.Electronic III	1	1	1	2518-3034	35,704	36,404
Administrator III- 12 Mo.	1	2	2	2500-6392	100,984	100,984
Graphic Artist II	1	1	1	2394-2882	33,917	34,582
Instructional Support Tech. IIA	1	1	1	2296-2767	32,522	33,159
Equip.Tech.Electro-Mechanical IIA	2	2	2	2296-2763	65,043	66,319

6610 CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Equipment Technician,electronic IIA	2	2	2	2296-2763	65,043	66,319
Media Production Specialist II	1	1	1	2296-2763	32,522	33,159
Equipment Technician,electronic IA	–	0.2	0.2	2095-2518	4,931	5,261
Photographer I	2.5	2.5	2.5	2086-2507	73,777	75,223
Administrator II- 12 Mo.	1.3	–	–	2083-4795	–	–
Admin Operations Analyst IA	1	1	1	2076-2495	29,364	29,940
Library Assistant IIA	1.6	1	1	1902-2276	26,781	27,306
Instructional Support Asst. IIA	4.1	5	5	1689-2003	117,871	120,182
Library Assistant IA	0.8	1	1	1683-1994	19,804	21,054
Clerical Assistant IIIA	1	1	1	1607-1902	21,680	22,826
Instructional Support Asst. IA	1	1.7	1.7	1504-1776	33,557	34,760
Administrator I- 12 Mo.	–	1	1	1250-3196	24,590	24,590
Terminal Pay	–	–	–	(13,195)	–	–
Evening And Night Shift Differential	–	–	–	(340)	–	–
Student Assistant	4	0.9	0.9	(44,827)	10,318	10,521
Audio Visual Coordinator-12 Month	0.1	2	2	-	67,234	72,812
Audio Visual Coordinator-AY	–	2	2	-	48,787	62,891
Temporary Help	2.6	1.9	1.9	(51,723)	35,931	36,635
Television Services:						
Television Engineer	–	1	1	3178-3836	37,405	39,973
Administrator II- 12 Mo.	1	1	1	2083-4795	39,768	39,768
Student Assistant	1	–	–	(10,990)	–	–
Coordinator - AY	0.4	1	1	-	24,394	31,446
Temporary Help	3.4	–	–	(69,257)	–	–
Computing Support:						
Administrator IV- 12 Mo.	1	1	1	3333-7990	66,552	66,552
Staff Systems Analyst	1.8	–	–	3299-3982	–	–
Programmer III	1	1	1	3193-3853	42,435	45,349
Instruct. Computing Consultant III	1	1	1	3193-3853	45,349	46,238
Associate Systems Analyst	0.7	1	1	3006-3624	39,450	42,162
Assoc. Systems Software Specialist	2	2	2	3006-3624	84,497	86,986
Programmer II	1.3	2	2	2650-3193	75,154	76,627
Instruct. Computing Consultant II	1	1	1	2650-3193	37,577	38,314
Administrator III- 12 Mo.	4	4	4	2500-6392	192,816	192,816
Assist Systems Software Specialist	0.3	–	–	2495-3006	–	–
Equip.Tech.Electro-Mechanical IIA	1.7	2	2	2296-2763	59,739	63,823
Programmer I	1.2	2	2	2224-2674	61,069	63,690
Administrator II- 12 Mo.	0.3	1	1	2083-4795	33,810	33,810
Research Technician I	1.5	1	1	1959-2349	27,650	28,192
Senior Computer Opr, Range A	2.5	3	3	1877-2243	78,809	80,758
Clerical Assistant IVA	1	1	1	1776-2114	24,884	25,372
Senior Data Control Tech., Range A	1	1	1	1732-2056	23,505	24,673
Computer Opr, Range A	2.5	3	3	1655-1959	65,594	67,716
Secty B	1	–	–	1634-1935	–	–
Clerical Assistant IIIA	–	1	1	1607-1902	18,911	20,105
Senior Data Entry Opr, Range A	1	1	1	1567-1854	21,824	22,252
Data Entry Opr, Range A	0.9	1	1	1403-1655	19,474	19,856
Administrator I- 12 Mo.	1	1	1	1250-3196	36,300	36,300
Overtime	–	–	–	(170)	–	–
Evening And Night Shift Differential	–	–	–	(2,422)	–	–
Student Assistant	1	–	–	(10,390)	–	–
Temporary Help	5.4	–	–	(107,435)	–	–
Ancillary Support:						
Marine Science Facil And Fisheries:						
Diving Safety Officer	0.4	0.5	0.5	2650-3193	16,788	17,939
Instructional Support Tech. III	1	1	1	2518-3034	35,704	36,404
Administrator III- 12 Mo.	0.9	1	1	2500-6392	57,120	57,120
Admin Operations Analyst IIA	–	1	1	2461-2963	28,960	30,925
Equipment Technician,mechanical IIA	1	1	1	2296-2763	32,522	33,159
Instructional Support Tech. IA	0.9	1	1	2095-2518	25,706	27,452
Clerical Assistant IIA	1	1	1	1385-1634	19,164	19,606
Terminal Pay	–	–	–	(319)	–	–
Temporary Help	1	–	–	(20,579)	–	–
Center For Economics Education:						
Overtime	–	–	–	(129)	–	–
Temporary Help	0.1	–	–	(2,400)	–	–
Student Writing Skills:						
Student Assistant	0.8	–	–	(8,601)	–	–
Part Time Faculty-AY	4	–	–	(113,794)	–	–
Temporary Help	0.3	–	–	(7,413)	–	–
Brain-Hemisphere Education:						
Admin Operations Analyst IIIA	1	1	1	2963-3573	38,440	41,074
Student Assistant	0.5	0.5	0.5	(5,019)	5,732	5,845
TOTALS, ACADEMIC SUPPORT	194.5	203.5	203.5	$5,229,084	$5,934,276	$6,082,935
Student Service:						
Social And Cultural Development:						
Administrator III- 12 Mo.	1	1	1	2500-6392	56,184	56,184
Student Sces Professional III- 12 Mo	2	2	2	2464-2966	69,866	71,236
Student Sces Professional II- 12 Mo	0.9	2	2	2262-2720	58,545	61,102
Administrator II- 12 Mo.	2	2	2	2083-4795	82,836	82,836
Admin Operations Analyst IA	0.1	–	–	2076-2495	–	–
Administrative Secty, Range A	0.5	0.5	0.5	1894-2265	13,329	13,591
Clerical Assistant IVA	1.8	1	1	1776-2114	23,874	25,372

6610 CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Clerical Assistant IIIB	0.8	1	1	1634-1935	19,639	20,879
Clerical Assistant IIIA	1	1	1	1607-1902	20,422	21,715
Clerical Assistant IIA	0.5	1	1	1385-1634	16,646	17,684
Student Assistant	1	–	–	(9,375)	–	–
Student Sces Professional IV- 12 Mo	3.9	4	4	-	147,440	157,501
Temporary Help	0.7	–	–	(21,005)	–	–
Supplementary Educational Serv.-Eop:						
Student Sces, Acad Related III- 12mo	–	2	2	3820-4613	89,988	96,196
Administrator III- 12 Mo.	1	1	1	2500-6392	63,228	63,228
Student Sces Professional III- 12 Mo	1.1	1	1	2464-2966	34,933	35,618
Admin Operations Analyst IIA	1	1	1	2461-2963	34,872	35,556
Student Sces, Acad Related I- 12 Mo	–	2	2	2452-2953	57,773	61,726
Student Sces Professional II- 12 Mo	4	5.3	5.3	2262-2720	160,611	166,872
Administrator II- 12 Mo.	1	1	1	2083-4795	41,268	41,268
Student Sces Professional IB- 12 Mo	2.2	1	1	1994-2391	28,164	28,716
Clerical Assistant IIIB	1	1	1	1634-1935	22,779	23,225
Clerical Assistant IIIA	1.7	2	2	1607-1902	41,275	43,577
Clerical Assistant IIA	2.2	2	2	1385-1634	35,875	37,290
Terminal Pay	–	–	–	(5,151)	–	–
Overtime	–	–	–	(753)	–	–
Student Assistant	14	12.7	12.7	(203,291)	145,603	148,458
Temporary Help	2.5	3.9	3.9	(62,898)	73,752	75,198
Counseling And Career Guidance:						
Counseling:						
Student Sces, Acad Related III- 12mo	1	1	1	3820-4613	54,333	55,399
Counselor - AY - Professor	3	3	3	3316-4002	141,409	144,181
Student Sces, Acad Related III- AY	4	4	4	3316-4002	188,545	192,242
Student Sces, Acad Related II- 12 Mo	1	3	3	3055-3682	115,313	121,093
Administrator III- 12 Mo.	3	4	4	2500-6392	214,504	214,504
Administrator III- A.Y.	1	1	1	2500-6392	47,028	47,028
Student Sces, Acad Related I- 12 Mo	1.8	1	1	2452-2953	31,463	33,592
Student Sces Professional II- 12 Mo	2.8	4	4	2262-2720	120,032	124,313
Counselor - AY - Assistant Professor	–	1.6	1.6	2136-2568	41,383	46,974
Student Sces, Acad Related I- AY	1	1.3	1.3	2136-2568	37,791	38,892
Administrator II- 12 Mo.	1	–	–	2083-4795	–	–
Student Sces Professional IB- 12 Mo	0.8	2	2	1994-2391	49,808	54,212
Student Sces Professional IA- 12 Mo	0.8	–	–	1845-2010	–	–
Clerical Assistant IVA	1	1	1	1776-2114	24,884	25,372
Clerical Assistant IIIB	2	2	2	1634-1935	45,557	46,451
Clerical Assistant IIIA	1	1	1	1607-1902	22,387	22,826
Clerical Assistant IIB	1	1	1	1461-1724	20,294	20,692
Clerical Assistant IIA	0.7	1.2	1.2	1385-1634	20,437	21,710
Administrator I- 12 Mo.	0.9	1	1	1250-3196	26,448	26,448
Terminal Pay	–	–	–	(5,008)	–	–
Student Assistant	5.3	–	–	(54,093)	–	–
Student Sces Professional IV- 12 Mo	0.5	0.5	0.5	-	19,933	20,324
Temporary Help	5	1	1	(166,623)	18,911	19,282
Testing:						
Student Sces, Acad Related III- 12mo	1	–	–	3820-4613	–	–
Student Sces, Acad Related II- 12 Mo	1	1	1	3055-3682	43,366	44,217
Associate Systems Analyst	1	1	1	3006-3624	38,677	41,337
Administrator III- 12 Mo.	–	1	1	2500-6392	46,840	46,840
Clerical Assistant IIIA	1	1	1	1607-1902	20,036	21,303
Placement:						
Student Sces, Acad Related III- 12mo	0.5	1	1	3820-4613	49,664	51,748
Administrator III- 12 Mo.	1	1	1	2500-6392	56,184	56,184
Student Sces Professional III- 12 Mo	2.4	3	3	2464-2966	98,780	103,806
Student Sces Professional II- 12 Mo	2.3	3.6	3.6	2262-2720	102,395	109,342
Administrator II- 12 Mo.	2	2	2	2083-4795	89,844	89,844
Senior Secty A	1	1	1	1776-2114	24,884	25,372
Secty B	0.1	–	–	1634-1935	–	–
Clerical Assistant IIIA	3.8	4	4	1607-1902	84,146	88,184
Clerical Assistant IIA	1.4	1.5	1.5	1385-1634	26,261	27,487
Student Assistant	1.3	–	–	(10,657)	–	–
Temporary Help	0.3	0.6	0.6	(10,742)	11,346	11,569
Financial Aid:						
Associate Systems Analyst	0.8	1	1	3006-3624	35,374	37,777
Admin Operations Analyst IIIA	1	1	1	2963-3573	42,057	42,881
Administrator III- 12 Mo.	0.9	1	1	2500-6392	54,540	54,540
Assistant Systems Analyst	0.8	1	1	2495-3006	30,410	32,476
Admin Operations Analyst IIA	1	1	1	2461-2963	28,960	30,925
Counselor - 12 Mo - Asst Professor	–	0.5	0.5	2453-2953	15,851	16,923
Student Sces, Acad Related I- 12 Mo	–	0.5	0.5	2452-2953	14,443	15,432
Student Sces Professional II- 12 Mo	6.9	7.5	7.5	2262-2720	220,123	231,928
Administrator II- 12 Mo.	3	3	3	2083-4795	134,208	134,208
Programmer Trainee	0.3	–	–	2011-2204	–	–
Stud. Pers Tech, Financial Aid, Rg A	6.4	8.9	8.9	1896-2264	210,646	224,516
Student Sces Professional IA- 12 Mo	0.2	–	–	1845-2010	–	–
Clerical Assistant IVA	1	1	1	1776-2114	24,884	25,372
Clerical Assistant IIIA	2.5	1	1	1607-1902	22,387	22,826
Clerical Assistant IIA	1	–	–	1385-1634	–	–
Administrator I- 12 Mo.	1.6	3	3	1250-3196	90,960	90,960
Terminal Pay	–	–	–	(18,416)	–	–
Student Sces Professional IV- 12 Mo	0.5	0.5	0.5	-	19,933	20,324

6610 CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Temporary Help	1.1	3.1	3.1	(31,149)	58,623	59,773
Student Support:						
Health Services:						
Physician II-10 Mo - Range A	0.1	–	–	5488-6642	–	–
Physician II-10 Mo - Range B	0.1	–	–	5488-6642	–	–
Physician I-12 Mo - Range A	0.9	1	1	5233-6303	74,187	75,641
Physician I-10 Mo - Range A	6.7	9.7	9.7	5233-6303	557,042	579,056
Administrator IV- 12 Mo.	1.8	2.5	2.5	3333-7990	195,561	195,561
Administrator IV- 10 Mo.	0.2	–	–	3333-7990	–	–
Pharmacist - 10 Month Range A	–	1.2	1.2	3006-3624	35,374	37,777
Pharmacist - 12 Month	1.5	2	2	3006-3624	81,671	84,128
Clinical Lab. Technologist IIA	1	1	1	2542-3061	32,330	34,536
Nurse Practitioner 10 Month Range A	4.9	5.9	5.9	2472-2976	166,202	171,860
Nurse Practitioner - 12 Month	0.8	1	1	2472-2976	35,031	35,718
Clinical Laboratory Technologist IA	1	2	2	2426-2789	61,814	64,696
Sanatarian II	0.5	0.5	0.5	2360-2841	16,720	17,048
Physical Therapist I	–	0.5	0.5	2224-2674	13,085	13,971
Radiologic Technologist IIA	1	1	1	2204-2650	31,188	31,799
Health Services Assistant, Range A	0.1	1	1	2192-2638	28,410	30,335
Registered Nurse I - 10 Month Rng A	4.9	4.4	4.4	2104-2530	105,429	108,395
Equipment Tech.Specialized Equip. IA	–	0.5	0.5	2095-2518	12,326	13,154
Administrator II- 12 Mo.	1	1	1	2083-4795	39,768	39,768
Radiologic Technologist IA	1	1	1	2056-2472	29,094	29,665
Health Education Assistant	1	1	1	2048-2461	26,610	28,415
Administrative Secty, Range A	1	1	1	1894-2265	25,859	27,181
Medical Secty, Range A	0.3	–	–	1822-2174	–	–
Health Record Technician	1	1	1	1776-2114	23,030	24,529
Clerical Assistant IIIB	1	1	1	1634-1935	22,779	23,225
Clerical Assistant IIIA	1.1	2	2	1607-1902	41,298	42,931
Medical Transcriber, Range A	3.7	4	4	1560-1846	86,904	88,608
Clerical Assistant IIA	4	4	4	1385-1634	75,573	77,825
Clinical Aid IIA	4.4	5	5	1370-1613	88,128	92,808
Terminal Pay	–	–	–	(9,553)	–	–
Student Assistant	–	0.6	0.6	-	6,879	7,014
Temporary Help	1.5	4.4	4.4	(48,812)	83,208	84,839
Housing Services:						
Administrator III- 12 Mo.	1	1	1	2500-6392	63,228	63,228
Clerical Assistant IIB	1	1	1	1461-1724	20,294	20,692
Disabled Students:						
Student Sces Professional II- 12 Mo	–	1	1	2262-2720	26,634	28,442
Administrator II- 12 Mo.	1	1	1	2083-4795	36,852	36,852
Clerical Assistant IIIA	1	1	1	1607-1902	22,387	22,826
Student Assistant	6.5	1.2	1.2	(68,056)	13,758	14,028
Temporary Help	4	6.8	6.8	(118,924)	128,593	131,115
TOTALS, STUDENT SERVICE	196.6	214.9	214.9	$5,875,019	$6,582,430	$6,796,323
Institutional Support:						
Executive Management:						
President	1	1	1	6934-9388	101,496	103,486
Administrator IV- 12 Mo.	7.2	8	8	3333-7990	663,768	663,768
Associate Systems Analyst	1	–	–	3006-3624	–	–
Administrator III- 12 Mo.	3.3	3	3	2500-6392	163,488	163,488
Administrator II- 12 Mo.	5.7	4	4	2083-4795	171,912	171,912
Admin Operations Analyst IA	0.3	1	1	2076-2495	28,482	29,940
Administrative Secty, Range A	2.7	3	3	1894-2265	76,830	79,335
Clerical Assistant IVA	0.9	–	–	1776-2114	–	–
Editorial Aid, Range A	1	1	1	1704-2021	23,782	24,249
Clerical Assistant IIIA	0.4	0.5	0.5	1607-1902	11,193	11,413
Administrator I- 12 Mo.	0.5	1	1	1250-3196	32,256	32,256
Overtime	–	–	–	(1,081)	–	–
Student Assistant	1.9	–	–	(22,987)	–	–
Temporary Help	2.3	0.4	0.4	(55,093)	7,564	7,713
Financial Operations:						
Administrator III- 12 Mo.	3.6	3	3	2500-6392	155,980	155,980
Admin Operations Analyst IIA	0.7	2	2	2461-2963	58,034	61,974
Accountant I	1.3	1	1	2349-2827	27,978	29,877
Assistant Budget Analyst	1.3	2	2	2349-2827	60,918	63,448
Administrator II- 12 Mo.	5.7	7	7	2083-4795	269,598	269,598
Admin Operations Analyst IA	2	1.9	1.9	2076-2495	55,791	56,885
Payroll Technician III, Range A	0.7	1	1	2021-2426	28,556	29,116
Payroll Persl Trans Clk IIIA	0.3	–	–	2021-2426	–	–
Accounting Technician IIIA	3.3	4.5	4.5	1935-2317	118,840	123,346
Stud. Pers Tech, Financial Aid, Rg A	4.5	5	5	1896-2264	128,961	132,500
Supervising Account Clk IA	–	1	1	1815-2163	25,459	25,958
Payroll Technician II, Range A	3.9	6	6	1776-2114	147,449	151,389
Payroll Persl Transact Clk IIA	2	–	–	1776-2114	–	–
Clerical Assistant IVA	1	1	1	1776-2114	22,620	24,078
Senior Cashier Clk, Range A	2.8	3	3	1655-1959	69,180	70,537
Senior Account Clk, Range A	3.7	7	7	1655-1959	153,523	158,945
Accounting Technician IIA	0.5	3	3	1655-1959	62,145	65,046
Computer Opr, Range A	1	–	–	1655-1959	–	–
Secty B	0.9	1	1	1634-1935	22,779	23,225
Clerical Assistant IIIA	0.7	1	1	1607-1902	21,077	22,426
Bookkeeping Mach Opr IIA	0.6	–	–	1461-1724	–	–

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ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Intermediate Account Clk, Range A	0.9	1	1	1426-1683	19,804	20,193
Clerical Assistant IIA	2.1	1.2	1.2	1385-1634	21,971	23,143
Administrator I- 12 Mo.	2.3	2.5	2.5	1250-3196	67,226	67,226
Terminal Pay	–	–	–	(40,909)	–	–
Overtime	–	–	–	(6,370)	–	–
Student Assistant	4.4	–	–	(54,774)	–	–
Temporary Help	10	–	–	(237,557)	–	–
General Administrative Services:						
Student Admissions And Records:						
Associate Systems Analyst	1	1	1	3006-3624	41,351	43,493
Research Technician III	1	1	1	2827-3409	40,123	40,909
Administrator III- 12 Mo.	5	5	5	2500-6392	260,004	260,004
Assistant Systems Analyst	1	3	3	2495-3006	94,101	98,792
Admin Operations Analyst IIA	1.9	2	2	2461-2963	64,728	67,841
Graphic Artist II	1	1	1	2394-2882	33,917	34,582
Student Sces Professional II- 12 Mo	1.6	3	3	2262-2720	83,616	89,296
Credential Analyst II	0.6	1	1	2248-2700	31,208	32,423
Programmer I	–	1	1	2224-2674	26,169	27,943
Public Affairs Assistant II	0.3	–	–	2142-2577	–	–
Student Sces, Acad Related I- AY	–	1	1	2136-2568	25,153	26,844
Administrator II- 12 Mo.	3.6	6	6	2083-4795	220,406	220,406
Admin Operations Analyst IA	2	2.7	2.7	2076-2495	72,447	75,932
Evaluator II	0.5	3.5	3.5	2068-2481	99,848	104,739
Credential Analyst I	0.6	0.5	0.5	2053-2464	14,511	14,795
Research Technician I	3	2	2	1959-2349	55,300	56,385
Evaluator I	16.9	29.2	29.2	1896-2264	710,335	745,152
Senior Secty A	1.5	2	2	1776-2114	45,055	47,624
Senior Data Control Tech., Range A	1	1	1	1732-2056	24,198	24,673
Clerical Assistant IIIB	1.3	1	1	1634-1935	22,222	23,225
Clerical Assistant IIIA	25.7	17.5	17.5	1607-1902	382,335	396,871
Power Keyboard Opr, Range A	0.4	–	–	1574-1862	–	–
Clerical Assistant IIA	12.3	12.7	12.7	1385-1634	238,038	246,055
Administrator I- 12 Mo.	8.3	12.5	12.5	1250-3196	337,590	337,590
Overtime	–	–	–	(15,786)	–	–
Student Assistant	6.9	–	–	(98,063)	–	–
Temporary Help	15.1	4	4	(407,922)	75,643	77,126
Student Affirmative Action:						
Administrator II- 12 Mo.	1	1	1	2083-4795	36,360	36,360
Overtime	–	–	–	(115)	–	–
Student Assistant	4.5	–	–	(61,458)	–	–
Temporary Help	4.1	1	1	(85,269)	18,911	19,282
Employee Personnel And Records:						
Associate Systems Analyst	–	1	1	3006-3624	42,656	43,493
Administrator III- 12 Mo.	1	1	1	2500-6392	59,328	59,328
Administrator II- 12 Mo.	5.4	7	7	2083-4795	280,080	280,080
Clerical Assistant IIIA	1	1	1	1607-1902	22,387	22,826
Student Assistant	1.5	–	–	(18,531)	–	–
Temporary Help	0.7	–	–	(16,066)	–	–
Logistical Services:						
Support Operations:						
Administrator III- 12 Mo.	1	1	1	2500-6392	53,604	53,604
Admin Operations Analyst IIA	1.9	1	1	2461-2963	28,960	30,925
Accountant I	0.9	1	1	2349-2827	27,650	29,528
Automotive Mechanic	1.5	1.5	1.5	2256-2474	43,593	44,364
Procurement Assistant, Range A	3.5	3.5	3.5	2142-2577	99,487	105,019
Administrator II- 12 Mo.	1.8	4	4	2083-4795	159,702	159,702
Admin Operations Analyst IA	0.6	1	1	2076-2495	28,152	29,940
Heavy Equipt Opr- Bus Driver	–	0.5	0.5	1943-2124	11,151	11,369
Accounting Technician IIIA	0.6	2	2	1935-2317	54,541	55,611
Purchasing Agent, Range A	–	1	1	1808-2154	21,273	22,626
Administrative Trainee	0.2	0.5	0.5	1799-1959	11,530	11,756
Clerical Assistant IVA	1.1	1.1	1.1	1776-2114	27,373	27,909
Reproduction Processes Asst, Range A	3.9	4	4	1683-1994	86,537	89,956
Property Clk IA	0.3	1	1	1668-1977	22,615	23,724
Graphics Spec. IA	0.3	–	–	1634-1935	–	–
Clerical Assistant IIIA	1.9	2	2	1607-1902	41,298	42,931
Warehouse Worker, Range A	2	2	2	1607-1902	43,317	45,091
Stock Clk, Range A	0.7	–	–	1548-1830	–	–
Mail Clk, Range A	2	2	2	1491-1763	41,131	42,307
Clerical Assistant IIA	1	–	–	1385-1634	–	–
Telephone Opr, Range A	2	2	2	1385-1634	38,066	39,212
Administrator I- 12 Mo.	4.4	5	5	1250-3196	152,316	152,316
Terminal Pay	–	–	–	(2,847)	–	–
Overtime	–	–	–	(5,330)	–	–
Student Assistant	3	–	–	(36,263)	–	–
Temporary Help	1.4	1.6	1.6	(29,472)	30,257	30,851
Public Safety:						
Administrator III- 12 Mo.	1	1	1	2500-6392	60,000	60,000
Public Safety Off	9.4	12.8	12.8	2345-2823	368,569	391,955
Administrator II- 12 Mo.	2	2	2	2083-4795	80,352	80,352
Clerical Assistant IVA	0.9	1	1	1776-2114	24,486	25,060
Public Safety Dispatch,typing,rng A	1.8	2	2	1634-1935	42,008	43,668
Terminal Pay	–	–	–	(9,725)	–	–
Overtime	–	–	–	(9,673)	–	–

6610 CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Evening And Night Shift Differential	–	–	–	(5,815)	–	–
Student Assistant	0.2	–	–	(2,294)	–	–
Supervising Public Safety Off I	4	4	4	–	141,762	147,297
Public Safety Investigator	2	3	3	–	98,495	101,824
Temporary Help	3.2	0.4	0.4	(67,434)	7,564	7,713
Physical Plant Operations:						
Maintenance Office Administration:						
Electrician II	1	1	1	2503-2748	32,354	33,004
Administrator III- 12 Mo.	1	1	1	2500-6392	55,860	55,860
Assistant Systems Analyst	1	–	–	2495-3006	–	–
Photographer I	1	1	1	2086-2507	29,511	30,089
Clerical Assistant IVA	1	1	1	1776-2114	24,884	25,372
Clerical Assistant IIIA	2	3	3	1607-1902	63,685	65,757
Clerical Assistant IIA	0.7	–	–	1385-1634	–	–
Overtime	–	–	–	(491)	–	–
Student Assistant	1.3	1.4	1.4	(16,536)	16,051	16,365
Temporary Help-Plant Operations	1.3	0.8	0.8	(23,393)	18,702	19,068
Utility Plants:						
Refrigeration Mechanic	1.8	2	2	2604-2857	67,230	68,532
Building Service Engineer	10.3	12	12	2278-2617	364,843	372,575
Clerical Assistant IVA	0.9	1	1	1776-2114	24,884	25,372
Warehouse Worker, Range A	1	1	1	1607-1902	22,387	22,826
Terminal Pay	–	–	–	(765)	–	–
Overtime	–	–	–	(1,420)	–	–
Building Maintenance:						
Supervising Electrician	1	1	1	2623-2878	33,885	34,565
Supervising Plumber	0.9	1	1	2623-2878	33,885	34,565
Refrigeration Mechanic	1	1	1	2604-2857	33,615	34,266
Materials Fabrication Specialist	1	1	1	2503-2748	32,354	33,004
Administrator III- 12 Mo.	0.9	1	1	2500-6392	44,760	44,760
Supervising Carpenter	1	1	1	2497-2741	32,201	32,771
Supervising Painter	1	1	1	2497-2741	32,201	32,771
Senior Planner-estimator-scheduler	2	–	–	2484-2991	–	–
Locksmith II	1	1	1	2475-2714	31,790	32,260
Admin Operations Analyst IIA	0.3	–	–	2461-2963	–	–
Electrician I	3.9	4	4	2391-2623	122,364	126,019
Plumber I	2.8	4	4	2391-2623	119,288	124,463
Carpenter II	1	1	1	2385-2617	30,735	31,279
Painter II	1	–	–	2385-2617	–	–
Maintenance Mechanic	1	–	–	2385-2617	–	–
Planner-estimator-scheduler	0.7	1	1	2349-2827	33,268	33,921
Carpenter I	4	4	4	2278-2497	116,553	119,397
Painter I	4.5	5	5	2278-2497	145,124	149,022
Building Service Engineer	1	1	1	2278-2617	27,303	28,507
Locksmith I	2	2	2	2256-2473	58,014	58,955
Automotive Mechanic	1	1	1	2256-2474	29,062	29,576
Administrator II- 12 Mo.	2.3	3	3	2083-4795	120,840	120,840
Skilled Labor	–	0.6	0.6	1988-2176	14,014	14,904
Building Maintenance Worker	7.8	7	7	1988-2176	176,692	180,886
Heavy Equipt Opr- Bus Driver	–	0.5	0.5	1943-2124	12,497	12,742
Drafting Technician IA	1	1	1	1919-2296	25,904	27,556
Irrigation Specialist	1	1	1	1799-2142	23,927	25,520
Warehouse Worker, Range A	1	–	–	1607-1902	–	–
Instructional Support Asst. IA	–	1	1	1504-1776	18,072	19,207
Laboratory Assistant IIA	–	1	1	1449-1710	17,411	18,502
Overtime	–	–	–	(6,195)	–	–
Temporary Help-Plant Operations	2.3	–	–	(33,484)	–	–
Grounds Maintenance:						
Administrator II- 12 Mo.	1	2	2	2083-4795	71,000	71,000
Nursery Technician II	1	1	1	2029-2439	25,386	27,102
Heavy Equipt Opr- Bus Driver	0.5	–	–	1943-2124	–	–
Lead Groundsworker, Range A	4	4	4	1877-2243	101,298	104,270
Tree Trimmer IIA	1	1	1	1877-2243	26,402	26,919
Light Auto Equipment Opr	1	1	1	1862-2029	23,880	24,348
Irrigation Specialist	1	1	1	1799-2142	25,214	25,709
Pest Control-spray Spec., Range A	1	1	1	1799-2142	25,214	25,709
Gardener, Range A	1	1	1	1799-2142	25,214	25,709
Tree Trimmer IA	1	1	1	1799-2142	25,214	25,709
Groundsworker, Range A	16.7	18.1	18.1	1655-1877	391,585	402,855
Administrator I- 12 Mo.	2	1	1	1250-3196	30,240	30,240
Terminal Pay	–	–	–	(5,815)	–	–
Overtime	–	–	–	(875)	–	–
Evening And Night Shift Differential	–	–	–	(585)	–	–
Custodial Services:						
Admin Operations Analyst IIIA	1	1	1	2963-3573	40,123	42,881
Assistant Systems Analyst	–	1	1	2495-3006	32,094	34,277
Senior Planner-estimator-scheduler	–	1	1	2484-2991	33,732	35,892
Painter II	–	1	1	2385-2617	28,011	29,849
Maintenance Mechanic	–	1	1	2385-2617	30,735	31,279
Planner-estimator-scheduler	0.6	–	–	2349-2827	–	–
Drafting Technician IIA	1	1	1	2296-2763	32,522	33,159
Equipment Tech.Specialized Equip. IA	1	1	1	2095-2518	29,633	30,214
Administrator II- 12 Mo.	1	2	2	2083-4795	68,910	68,910
Admin Operations Analyst IA	–	1	1	2076-2495	24,431	26,083

6610 CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Skilled Labor	1	2	2	1988-2176	48,913	50,847
Building Maintenance Worker	–	1	1	1988-2176	25,173	26,008
Drafting Technician IA	0.6	1	1	1919-2296	24,023	25,624
Light Auto Equipment Opr	2	2	2	1862-2029	46,406	48,697
Purchasing Agent, Range A	0.5	1	1	1808-2154	21,732	23,119
Shipping Receiving Assistant IA	0.2	1	1	1668-1977	20,478	21,778
Storekeeper IA	1	1	1	1668-1977	23,268	23,724
Groundsworker, Range A	–	1.2	1.2	1655-1877	23,573	25,056
Laborer, Range A	2	2	2	1655-1799	42,681	43,518
Clerical Assistant IIIA	1.2	1	1	1607-1902	19,449	20,679
Lead Custodian, Range A	2	8	8	1510-1785	150,882	158,521
Custodian, Range A	79.3	110.2	110.2	1403-1655	2,059,577	2,127,230
Clerical Assistant IIA	1.2	1	1	1385-1634	19,229	19,606
Administrator I- 12 Mo.	9	10	10	1250-3196	246,590	246,590
Terminal Pay	–	–	–	(13,527)	–	–
Overtime	–	–	–	(5,394)	–	–
Evening And Night Shift Differential	–	–	–	(4,804)	–	–
Temporary Help	1	–	–	(20,592)	–	–
Temporary Help-Plant Operations	7	–	–	(144,745)	–	–
Community Relations:						
Student Sces Professional III- 12 Mo	1	1	1	2464-2966	32,350	34,545
Administrator II- 12 Mo.	1	1	1	2083-4795	49,500	49,500
Terminal Pay	–	–	–	(1,402)	–	–
Student Assistant	1.5	–	–	(18,606)	–	–
Temporary Help	3	–	–	(60,134)	–	–
TOTALS, INSTITUTIONAL SUPPORT	503.6	525.3	525.3	$13,394,680	$14,153,281	$14,525,363
Independent Operations:						
Institutional Operations:						
Public Safety Off	–	2	2	2345-2823	55,202	58,931
Student Sces Professional II- 10 Mo	–	1	1	2262-2720	22,195	23,702
Reproduction Processes Asst, Range A	–	1	1	1683-1994	19,804	21,054
Graphics Spec. IA	–	1	1	1634-1935	19,229	20,442
Overtime	–	–	–	(19,545)	–	–
Evening And Night Shift Differential	–	–	–	(632)	–	–
Student Assistant	32.3	15.5	15.5	(406,217)	177,704	181,189
Graduate Assistant	0.5	–	–	(8,542)	–	–
Part Time Faculty-AY	5	–	–	(134,678)	–	–
Temporary Help	102.4	109.6	109.6	(2,695,206)	2,072,624	2,113,263
TOTALS, INDEPENDENT OPERATIONS	140.2	130.1	130.1	$3,264,820	$2,366,758	$2,418,581
Provisions For Allocation:						
Unallocated Items:						
Overtime	–	–	–	–	96,435	98,326
Mpp Salary Increase-Continuing	–	–	–	–	180,809	361,612
Mpp Merit Salary Adj-New	–	–	–	–	–	248,407
Mpp Merit Salary Adj-Continuing	–	–	–	–	223,145	227,521
Evening And Night Shift Differential	–	–	–	–	16,600	16,600
Non-Faculty Reclass - New	–	–	–	–	–	86,615
Non-Faculty Reclass - Continuing	–	–	–	–	86,367	202,540
Management Reclass- New	–	–	–	–	–	29,808
Management Reclass- Continuing	–	–	–	–	26,779	62,799
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$630,135	$1,334,228
TOTALS, GENERAL FUND	2657.0	2703	2703	$87,992,889	$93,411,321	$98,293,887
Lottery Education Fund:						
Instruction:						
Regular Instruction:						
Student Assistant	3	–	–	(48,625)	–	–
Graduate Assistant	0.7	–	–	(9,865)	–	–
Part Time Faculty-AY	2.6	–	–	(76,086)	–	–
Temporary Help	1.2	–	–	(31,364)	–	–
TOTALS, INSTRUCTION	7.5	–	–	$165,940	–	–
Institutional Support:						
Finanical Operations:						
Temporary Help	1.7	–	–	(39,212)	–	–
TOTALS, INSTITUTIONAL SUPPORT	1.7	–	–	$39,212	–	–
TOTALS, LOTTERY EDUCATION FUND	9.2	–	–	$205,152	–	–
Dormitory Revenue Fund- Housing:						
Student Service:						
Student Support:						
Admin Operations Analyst IIA	1	1	1	2461-2963	34,872	35,556
Administrator II- 12 Mo.	1	1	1	2083-4795	41,280	41,280
Student Sces Professional IB- 12 Mo	1	1	1	1994-2391	27,744	28,716
Head Resident IIA	–	2	2	1724-2048	40,588	43,181
Accounting Technician IIA	1.2	–	–	1655-1959	–	–
Head Resident IA	2	2	2	1593-1886	41,738	43,405
Student Assistant	–	6.7	6.7	-	76,814	78,320
Temporary Help	–	–	–	(4,773)	–	–
TOTALS, STUDENT SERVICE	6.2	13.7	13.7	$171,557	$263,036	$270,458

6610 CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Institutional Support:						
Financial Operations:				SALARY RANGE		
Clerical Assistant IIIB	1	1	1	1634-1935	22,779	23,225
Logistical Services:						
Admin Operations Analyst IIIA	0.4	–	–	2963-3573	–	–
Administrator III- 12 Mo.	1	1	1	2500-6392	56,748	56,748
Assistant Systems Analyst	–	1	1	2495-3006	29,364	31,362
Clerical Assistant IIIA	1.6	2	2	1607-1902	41,511	43,577
Student Assistant	–	0.1	0.1	-	1,146	1,169
Temporary Help	0.5	2.2	2.2	(9,692)	41,604	42,420
Physical Plant Operations:						
Building Service Engineer	2	2	2	2278-2617	60,651	62,558
Administrator II- 12 Mo.	1	1	1	2083-4795	39,216	39,216
Building Maintenance Worker	3.3	4	4	1988-2176	98,701	102,668
Lead Groundsworker, Range A	1	1	1	1877-2243	24,750	26,415
Groundsworker, Range A	3.6	5	5	1655-1877	104,005	108,645
Clerical Assistant IIIA	1	1	1	1607-1902	22,387	22,826
Lead Custodian, Range A	1.7	2	2	1510-1785	39,150	40,697
Custodian, Range A	13.3	14.5	14.5	1403-1655	268,153	281,066
Terminal Pay	–	–	–	(6,289)	–	–
Overtime	–	–	–	(6,065)	–	–
Student Assistant	11.8	11.1	11.1	(145,297)	127,259	129,755
Temporary Help	0.4	–	–	(9,175)	–	–
TOTALS, INSTITUTIONAL SUPPORT	43.6	48.9	48.9	$876,643	$977,424	$1,012,347
Provisions For Allocation:						
Unallocated Items:						
Overtime	–	–	–	–	10,710	10,920
Mpp Salary Increase-Continuing	–	–	–	–	2,745	5,490
Mpp Merit Salary Adj-New	–	–	–	–	–	3,455
Mpp Merit Salary Adj-Continuing	–	–	–	–	2,287	2,332
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$15,742	$22,197
TOTALS, DORMITORY REVENUE FUND-HOUSING	49.8	62.6	62.6	$1,048,200	$1,256,202	$1,305,002
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Financial Operations:						
Administrator II- 12 Mo.	0.2	–	–	2083-4795	–	–
Senior Cashier Clk, Range A	1	1	1	1655-1959	23,060	23,512
Administrator I- 12 Mo.	0.3	0.5	0.5	1250-3196	16,308	16,308
Logistical Services:						
Administrator II- 12 Mo.	2	2	2	2083-4795	71,502	71,502
Supv. Parking Off, Range A	0.3	1	1	1732-2056	24,198	24,673
Parking Officer, Range A	6.7	6	6	1661-1968	138,948	141,673
Clerical Assistant IIIA	4	4	4	1607-1902	92,219	95,709
Clerical Assistant IIB	1	1	1	1461-1724	20,294	20,692
Overtime	–	–	–	(4,909)	–	–
Evening And Night Shift Differential	–	–	–	(471)	–	–
Student Assistant	3.1	4.9	4.9	(36,699)	56,178	57,279
Temporary Help	1	–	–	(36,308)	–	–
Physical Plant Operations:						
Equipment Tech.Electronic III	1	1	1	2518-3034	35,704	36,404
Heavy Equipt Opr- Bus Driver	0.5	0.5	0.5	1943-2124	12,497	12,742
Laborer, Range A	2.9	2.5	2.5	1655-1799	53,268	54,313
Overtime	–	–	–	(301)	–	–
Student Assistant	1.3	1.1	1.1	(15,717)	12,611	12,859
Temporary Help	0.5	–	–	(14,172)	–	–
TOTALS, INSTITUTIONAL SUPPORT	25.8	25.5	25.5	$599,920	$556,787	$567,666
Provisions For Allocation:						
Unallocated Items:						
Overtime	–	–	–	–	5,686	5,798
Mpp Salary Increase-Continuing	–	–	–	–	1,756	3,512
Mpp Merit Salary Adj-New	–	–	–	–	–	2,133
Mpp Merit Salary Adj-Continuing	–	–	–	–	355	362
Evening And Night Shift Differential	–	–	–	–	4,012	4,012
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$11,809	$15,817
TOTALS, DORMITORY REVENUE FUND-PARKING	25.8	25.5	25.5	$599,920	$568,596	$583,483
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:						
Summer Session Faculty Overload	–	–	–	(1,215,376)	1,449,392	1,449,392
Student Assistant	3.1	8.5	8.5	(38,561)	97,451	99,362
Summer Session Faculty	12.2	12.8	12.8	(266,428)	298,972	298,972
Temporary Help	0.1	–	–	(600)	–	–
Extension Instruction:						
Extension Faculty Overload	–	–	–	(176,455)	133,216	133,216
Student Assistant	5.3	9.7	9.7	(73,157)	111,209	113,389
Extension Faculty	12.5	18.1	18.1	(214,365)	332,103	332,103
Temporary Help	1.7	0.8	0.8	(73,811)	15,129	15,425
TOTALS, INSTRUCTION	34.9	49.9	49.9	$2,058,753	$2,437,472	$2,441,859

6610 CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Academic Support:						
Libraries:				SALARY RANGE		
Student Assistant	1.4	1.1	1.1	(14,712)	12,611	12,859
TOTALS, ACADEMIC SUPPORT	1.4	1.1	1.1	$14,712	$12,611	$12,859
Institutional Support:						
Executive Management:						
Administrator IV- 12 Mo.	0.5	1	1	3333-7990	66,732	66,732
Administrator III- 12 Mo.	–	1	1	2500-6392	46,840	46,840
Admin Operations Analyst IIA	0.8	1	1	2461-2963	31,655	33,794
Administrator II- 12 Mo.	1.1	1	1	2083-4795	30,408	30,408
Admin Operations Analyst IA	2	2	2	2076-2495	58,728	59,879
Senior Secty A	1	1	1	1776-2114	24,884	25,372
Clerical Assistant IIIA	0.8	1	1	1607-1902	21,361	22,826
Secty A	0.4	1	1	1607-1902	20,710	22,025
Assistant Cashier-Clk, Range A	–	0.5	0.5	1426-1683	8,565	9,098
Intermediate Account Clk, Range A	1	1	1	1426-1683	18,727	19,914
Clerical Assistant IIA	2.3	4.1	4.1	1385-1634	73,607	77,290
Clerical Assistant IA	–	1	1	1290-1515	15,484	16,430
Student Assistant	3.5	3.5	3.5	(41,511)	40,127	40,914
Extended Education Specialist- IA	1.1	1	1	–	29,798	31,824
Temporary Help	4	1.8	1.8	(78,806)	34,039	34,707
Financial Operations:						
Senior Account Clk, Range A	1	1	1	1655-1959	23,060	23,512
Assistant Cashier-Clk, Range A	0.8	1	1	1426-1683	19,804	20,193
Temporary Help	1.3	1	1	(28,672)	18,911	19,282
General Administrative Services:						
Clerical Assistant IIIA	1	1	1	1607-1902	22,230	22,826
Clerical Assistant IIA	1.5	1.5	1.5	1385-1634	28,844	29,409
Temporary Help	0.7	1	1	(15,660)	18,911	19,282
Logistical Services:						
Student Assistant	0.1	0.3	0.3	(2,190)	3,439	3,507
Temporary Help	0.6	0.7	0.7	(14,420)	13,238	13,497
TOTALS, INSTITUTIONAL SUPPORT	25.5	29.4	29.4	$554,503	$670,102	$689,561
Independent Operations:						
Institutional Operations:						
Professional Services- Faculty	–	–	–	(312)	–	–
Part Time Faculty-AY	0.6	–	–	(14,170)	–	–
Temporary Help	0.8	–	–	(16,579)	–	–
TOTALS, INDEPENDENT OPERATIONS	1.4	–	–	$31,061	–	–
Provisions For Allocation:						
Unallocated Items:						
Mpp Salary Increase-Continuing	–	–	–	–	2,880	5,759
Mpp Merit Salary Adj-New	–	–	–	–	–	3,813
Mpp Merit Salary Adj-Continuing	–	–	–	–	3,607	3,677
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$6,487	$13,249
TOTALS, CONTINUING EDUCATION REVENUE FUND	63.2	80.4	80.4	$2,659,029	$3,126,672	$3,157,528
TOTALS, CALIFORNIA STATE UNIVERSITY, LONG BEACH	2805	2871.5	2871.5	$92,505,190	$98,362,791	$103,339,900

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General Fund:						
Instruction:						
Regular Instruction:						
Instructional Support:				SALARY RANGE		
Dept Chair Desig Disc 12mo- Prof	1.1	1.8	1.8	4549-5495	87,173	92,610
Department Chair, 12 Mo- Professor	8.6	10.4	10.4	4212-5087	606,392	628,097
Dept Chair Desig Disc AY- Professor	2.2	1.3	1.3	3951-4767	69,774	72,820
Dept Chair Desig Disc 12mo- Assoc	1	0.3	0.3	3701-4999	14,706	15,928
Department Chair, AY- Professor	5	3	3	3658-4414	143,621	151,053
Administrator IV- 12 Mo.	8.7	–	–	3333-7990	–	–
Department Chair, 12 Mo- Assoc Prof	2.1	1.1	1.1	3330-4629	48,833	52,659
Dept Chair Desig Disc AY- Associate	0.1	0.3	0.3	3221-4339	13,493	13,943
Assoc. Systems Software Specialist	–	1	1	3006-3624	35,374	37,777
Admin Operations Analyst IIIA	1	1	1	2963-3573	38,899	41,567
Department Chair, AY- Assoc Prof	1.8	1.3	1.3	2895-4017	52,134	54,212
Dept Chair Desig Disc AY- Assistant	–	1.4	1.4	2805-3697	41,682	53,704
Programmer II	1	1	1	2650-3193	37,151	38,314
Instruct. Computing Consultant II	2	2	2	2650-3193	71,800	74,892
Department Chair, 12 Mo- Assist Prof	0.9	5.9	5.9	2640-3658	198,344	216,632
Media Production Specialist III	1	1	1	2638-3178	31,053	33,159
Instructional Support Tech. III	1	1	1	2518-3034	35,704	36,404
Equipment Tech.Mechanical III	2.2	1	1	2518-3034	35,704	36,820
Equip.Tech.Electro-Mechanical III	3.6	3	3	2518-3034	107,112	109,212
Equipment Tech.Electronic III	3	3	3	2518-3034	107,112	109,212
Equip.Tech.Specialized Equip. III	2.3	3	3	2518-3034	101,041	104,470

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Administrator III- 12 Mo.	12.6	21.8	21.8	2500-6392	1,331,976	1,331,976
Administrator III- A.Y.	–	0.5	0.5	2500-6392	19,515	19,515
Assistant Systems Analyst	1	1	1	2495-3006	32,853	35,099
Assist Systems Software Specialist	1	–	–	2495-3006	–	–
Student Sces Professional III- 12 Mo	1	1	1	2464-2966	34,933	35,618
Admin Operations Analyst IIA	7.2	6.5	6.5	2461-2963	216,409	225,527
Glassblower, Range A	0.7	1	1	2404-2895	34,076	34,744
Department Chair, AY- Assist Prof	–	3.9	3.9	2299-3178	87,350	115,210
Instructional Support Tech. IIA	2.9	2.5	2.5	2296-2767	78,662	81,067
Stage Technician IIA	1	1	1	2296-2763	32,522	33,159
Piano Technician IIA	1	1	1	2296-2763	30,647	32,473
Equipment Technician,mechanical IIA	3.6	5	5	2296-2763	161,874	165,797
Equip.Tech.Electro-Mechanical IIA	5.2	7	7	2296-2763	214,600	222,880
Equipment Technician,electronic IIA	5.9	9.7	9.7	2296-2763	297,875	307,867
Equip.Tech.Specialized Equip. IIA	1	1	1	2296-2763	32,032	33,159
Student Sces Professional II- 12 Mo	1.6	1	1	2262-2720	26,634	28,442
Slide Curator IIA	1	1	1	2163-2601	30,612	31,212
Instructional Support Tech. IA	5.7	7.5	7.5	2095-2518	213,077	220,954
Stage Technician IA	2	2	2	2095-2518	56,775	58,475
Costume Technician IIA	2	2	2	2095-2518	57,351	59,099
Equipment Technician,mechanical IA	2	2	2	2095-2518	59,266	60,428
Equipment Tech.Electro-Mechanical IA	2.6	3.5	3.5	2095-2518	97,536	101,276
Equipment Technician,electronic IA	1	1.5	1.5	2095-2518	40,708	42,745
Equipment Tech.Specialized Equip. IA	0.5	0.5	0.5	2095-2518	13,513	14,427
Administrator II- 12 Mo.	7	8.2	8.2	2083-4795	286,836	286,836
Admin Operations Analyst IA	11.5	13.5	13.5	2076-2495	387,408	399,622
Accompanist IIA	3.5	4	4	2003-2404	110,674	113,556
Accounting Technician IIIA	1	1	1	1935-2317	27,271	27,805
Instructional Support Asst. IIIA	2	1.5	1.5	1919-2296	38,164	40,086
Equipment Maintenance Assistant IA	1	1	1	1919-2296	25,704	26,785
Library Assistant IIA	1.5	1.5	1.5	1902-2276	40,172	40,959
Evaluator I	1	1	1	1896-2264	26,659	27,181
Administrative Secty, Range A	2	2	2	1894-2265	53,317	54,363
Senior Computer Opr, Range A	–	1	1	1877-2243	22,093	23,512
Depart Secty IIIA	4.4	6	6	1776-2114	147,835	151,295
Depart Secty IIIA, Stenography	6.1	8	8	1776-2114	192,413	197,122
Depart Secty IIIA, Dictating	2.7	3	3	1776-2114	74,285	76,116
Clerical Assistant IVA	11.4	16.7	16.7	1776-2114	397,887	410,912
Senior Secretary A	2	3	3	1776-2114	70,674	72,996
Graphics Spec IIA,graphics Art-techn	–	1	1	1776 2114	20,906	22,252
Athletic Equipment Attendant IIA	4	4	4	1689-2003	94,297	96,146
Instructional Support Asst. IIA	10.5	15.9	15.9	1689-2003	337,652	358,217
Depart Secty IIA	9.9	11	11	1640-1943	240,822	248,052
Depart Secty IIA, Stenography	4.1	3.5	3.5	1640-1943	80,025	81,594
Depart Secty IIA, Dictating	3.6	3.5	3.5	1640-1943	80,025	81,594
Clerical Assistant IIIB	3	4	4	1634-1935	91,115	92,901
Secty B	1	–	–	1634-1935	–	–
Accompanist IA	–	0.5	0.5	1628-1926	9,578	10,177
Clerical Assistant IIIA	24	25.5	25.5	1607-1902	554,175	571,811
Secretary A	1	1	1	1607-1902	22,387	22,826
Depart Secty IA	2.6	3	3	1523-1799	60,396	63,274
Depart Secty IA, Stenography	2	1.6	1.6	1523-1799	32,154	33,260
Depart Secty IA, Dictating	2.3	2	2	1523-1799	42,350	43,181
Duplicat Mach Opr IIA-Direct Impr.	0.5	–	–	1504-1776	–	–
Athletic Equipment Attendant IA	1	1	1	1504-1776	20,906	21,316
Instructional Support Asst. IA	3.6	7	7	1504-1776	132,668	139,309
Mail Clk, Range A	1	1	1	1491-1763	18,809	19,993
Clerical Assistant IIB	6.5	5.5	5.5	1461-1724	109,811	112,766
Clerical Assistant IIA	11.1	11.7	11.7	1385-1634	212,460	224,452
Administrator I- 12 Mo.	1	2	2	1250-3196	58,934	58,934
Overtime	–	–	–	(20,549)	–	–
Department Chair Stipend	–	–	–	(54,720)	54,720	54,720
Student Assistant	22.9	–	–	(261,673)	–	–
Coordinator-Teacher Education-AY	–	4	4	-	317,266	290,031
Temporary Help	30.2	–	–	(682,681)	–	–
Instructional Faculty:						
Inst Faculty Desig Disc12mo- Prof	1.4	1.3	1.3	4549-5495	78,691	84,300
Professor - 12 Mo	6.5	2.2	2.2	4212-5087	129,202	134,212
Inst Faculty Desig Disc AY- Prof	58.2	57.5	57.5	3951-4767	3,138,489	3,271,775
Instr Fac Desig Disc Extr Qtr-Qsyro	–	17.7	17.7	3740-6356	699,837	730,614
Inst Faculty Desig Disc 12mo- Assoc	1	1	1	3701-4999	49,848	53,219
Lecturer - AY - D	1.3	1.8	1.8	3658-4414	91,872	95,340
Professor - AY	322.6	328.9	328.9	3658-4414	16,548,261	17,296,807
Head Coach-AY	9.8	10.5	10.5	3658-4414	506,963	536,281
Associate Professor-12 Month	0.8	–	–	3330-4629	–	–
Inst Faculty Desig Disc AY- Assoc	37.4	36	36	3221-4339	1,590,288	1,668,015
Lecturer - AY - C	4	3	3	2895-4017	121,250	125,612
Associate Professor-AY	104.6	107	107	2895-4017	4,180,476	4,407,241
Coach-AY	0.2	–	–	2895-4017	–	–
Inst Faculty Desig Disc AY- Assist	9.1	21.9	21.9	2805-3697	785,193	855,629
Lecturer - 12 Mo - B	0.1	–	–	2640-3658	–	–
Assistant Professor-12 Month	0.4	2.4	2.4	2640-3658	81,998	88,067
Instr Faculty- Extra Qtr- Qsyro	26.4	112.1	112.1	(1,552,736)	3,993,290	4,168,903
Lecturer - AY - B	14.2	24	24	2299-3178	695,662	778,311

6610 CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Assistant Professor-AY	45.1	135.2	135.2	2299-3178	3,867,944	4,313,126
Lecturer - AY - A	2.3	2	2	2104-2521	57,020	60,270
Sabbatical Leave Replacement	13.2	11.5	11.5	(389,148)	336,630	347,857
Outstanding Performance Award	–	–	–	(290,000)	297,500	287,500
Faculty Promotions - New	–	–	–	–	–	77,995
Faculty Promotions - Continuing	–	–	–	–	74,110	176,136
Graduate Assistant	21.4	–	–	(373,077)	–	–
Substitute Faculty	0.4	–	–	(28,182)	–	–
Part Time Faculty-AY	214.1	–	–	(7,163,937)	–	–
TOTALS, INSTRUCTION	1208.5	1183.8	1183.8	$46,371,482	$46,895,270	$49,417,796
Academic Support:						
Libraries:						
Supervising Librarian-12mo	3.8	4	4	4212-5087	218,611	236,850
Librarian-12 Month	1	1	1	4212-5087	55,915	60,578
Administrator IV- 12 Mo.	1	–	–	3333-7990	–	–
Superv Assoc. Librarian-12 Month	2.5	1	1	3330-4629	38,824	42,039
Associate Librarian-12 Month	1.4	2	2	3330-4629	86,863	91,767
Superv Senior Asst Librarian-12 Mo.	1	3	3	2640-3658	110,882	117,684
Senior Assistant Librarian-12 Month	1.2	3.3	3.3	2640-3658	110,771	118,036
Instructional Support Tech. III	0.1	–	–	2518-3034	–	–
Administrator III- 12 Mo.	3	5	5	2500-6392	287,358	287,358
Graphic Artist II	0.8	1	1	2394-2882	33,917	34,582
Procurement Assistant, Range A	–	0.6	0.6	2142-2577	15,129	16,151
Administrator II- 12 Mo.	1	1	1	2083-4795	38,280	38,280
Supervising Library Assistant IIIA	4	4	4	2069-2481	113,636	115,864
Library Assistant IIIA	2	3	3	2066-2484	82,779	85,563
Instructional Support Asst. IIIA	0.4	1	1	1919-2296	22,583	24,036
Supervising Library Assistant IIA	1	1	1	1905-2272	26,108	26,620
Library Assistant IIA	6	6.1	6.1	1902-2276	162,926	166,220
Senior Computer Opr, Range A	1	1	1	1877-2243	26,402	26,919
Library Assistant IA	1.5	3.5	3.5	1683-1994	75,643	79,429
Storekeeper IA	1	1	1	1668-1977	23,268	23,724
Senior Account Clk, Range A	1.7	2	2	1655-1959	40,383	42,956
Clerical Assistant IIIA	1.7	3	3	1607-1902	57,751	61,402
Data Control Technician, Range A	1	1	1	1542-1822	20,857	21,865
Data Entry Operator, Range A	–	0.5	0.5	1403-1655	8,427	8,951
Book Repairer IA	–	1	1	1397-1646	16,787	17,828
Clerical Assistant IIA	6.7	9.5	9.5	1385-1634	172,060	178,751
Administrator I- 12 Mo.	1	1	1	1250-3196	34,848	34,848
Outstanding Performance Award	–	–	–	(7,500)	–	–
Student Assistant	33.1	12.6	12.6	(362,479)	144,456	147,289
Associate Librarian,prog Sces-12 Mo.	–	5.8	5.8	–	224,284	242,849
Librarian, prog Sces-12 Month	2	2	2	–	111,829	121,156
Temporary Help	15.4	11	11	(429,049)	208,019	212,098
Audio-Visual Services:						
Media Production Specialist III	1	2	2	2638-3178	68,458	71,298
Equip.Tech.Electro-Mechanical III	1	1	1	2518-3034	35,704	36,404
Equipment Tech.Electronic III	1	1	1	2518-3034	35,704	36,404
Administrator III- 12 Mo.	3	3.5	3.5	2500-6392	182,276	182,276
Photographer II	1	1	1	2394-2882	33,917	34,582
Graphic Artist II	1	1	1	2394-2882	33,917	34,582
Instructional Support Tech. IIA	1	1	1	2296-2767	32,522	33,159
Equipment Technician,mechanical IIA	–	1	1	2296-2763	27,026	28,854
Equip.Tech.Electro-Mechanical IIA	0.9	0.8	0.8	2296-2763	27,643	28,185
Equipment Technician,electronic IIA	–	1	1	2296-2763	27,026	28,854
Equipment Tech.Electro-Mechanical IA	–	1	1	2095-2518	24,651	26,308
Photographer I	1	1	1	2086-2507	27,858	29,749
Graphic Artist I	2	1.5	1.5	2086-2507	44,266	45,134
Administrator II- 12 Mo.	0.4	1	1	2083-4795	45,312	45,312
Clerical Assistant IVA	1.9	1	1	1776-2114	24,884	25,372
Instructional Support Asst. IIA	1	1	1	1689-2003	23,574	24,036
Instructional Support Asst. IA	0.3	1.5	1.5	1504-1776	28,899	30,264
Administrator I- 12 Mo.	–	0.2	0.2	1250-3196	4,918	4,918
Overtime	–	–	–	(1,659)	–	–
Student Assistant	4	–	–	(43,291)	–	–
Temporary Help	3	0.4	0.4	(87,578)	7,564	7,713
Television Services:						
Television Engineer	1	1	1	3178-3836	45,141	46,026
Administrator III- 12 Mo.	1	1	1	2500-6392	50,472	50,472
Administrator II- 12 Mo.	0.6	–	–	2083-4795	–	–
Clerical Assistant IVA	–	1	1	1776-2114	24,884	25,372
Computing Support:						
Staff Systems Analyst	–	1	1	3299-3982	38,825	41,496
Staff Systems Software Specialist	–	1	1	3299-3982	38,825	41,496
Associate Systems Analyst	2.1	2	2	3006-3624	80,207	84,671
Assoc. Systems Software Specialist	–	1	1	3006-3624	35,374	37,777
Programmer II	5	5	5	2650-3193	187,884	191,568
Instruct. Computing Consultant II	0.1	1	1	2650-3193	37,577	38,314
Equipment Tech.Electronic III	1	1	1	2518-3034	35,704	36,404
Administrator III- 12 Mo.	3.7	4	4	2500-6392	230,766	230,766
Assistant Systems Analyst	1	1	1	2495-3006	35,374	36,067
Equipment Technician,electronic IA	1	1	1	2095-2518	27,344	29,194
Administrator II- 12 Mo.	2.4	2	2	2083-4795	85,620	85,620

6610 CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Admin Operations Analyst IA	1	1	1	2076-2495	28,042	28,592
Senior Computer Opr, Range A	2.9	3	3	1877-2243	79,205	80,758
Senior Data Control Tech., Range A	1	2	2	1732-2056	44,578	46,363
Computer Opr, Range A	2	2	2	1655-1959	44,162	45,961
Clerical Assistant IIIA	–	1	1	1607-1902	18,911	20,105
Depart Secty IA	–	1	1	1523-1799	18,299	19,450
Clerical Assistant IIA	2	–	–	1385-1634	–	–
Administrator I- 12 Mo.	–	1	1	1250-3196	24,590	24,590
Overtime	–	–	–	(4,624)	–	–
Evening And Night Shift Differential	–	–	–	(1,527)	–	–
Temporary Help	5	–	–	(140,629)	–	–
Ancillary Support:						
Joint Doctoral Program:						
Professor - AY	1.8	0.3	0.3	3658-4414	7,318	9,434
Assistant Professor-12 Month	–	1	1	2640-3658	33,617	36,406
Assistant Professor-AY	–	0.3	0.3	2299-3178	7,318	9,434
Student Assistant	0.5	0.5	0.5	(5,723)	5,732	5,845
Graduate Assistant	0.4	–	–	(6,696)	–	–
Student Writing Skills:						
Student Assistant	1.1	–	–	(12,394)	–	–
Graduate Assistant	0.2	–	–	(4,545)	–	–
TOTALS, ACADEMIC SUPPORT	156.6	149.9	149.9	$4,360,930	$4,571,484	$4,737,278
Student Service:						
Social And Cultural Development:						
Student Sces Professional III- 12 Mo	3	1	1	2464-2966	34,933	35,618
Student Sces Professional II- 12 Mo	3	3	3	2262-2720	90,698	93,762
Administrator II- 12 Mo.	2	2	2	2083-4795	69,870	69,870
Admin Operations Analyst IA	1.3	1	1	2076-2495	25,294	27,000
Administrative Trainee	0.3	–	–	1799-1959	–	–
Clerical Assistant IIB	2	–	–	1461-1724	–	–
Clerical Assistant IIA	–	0.1	0.1	1385-1634	1,665	1,768
Administrator I- 12 Mo.	–	1	1	1250-3196	43,800	43,800
Student Assistant	1.1	–	–	(11,891)	–	–
Temporary Help	2	0.5	0.5	(44,090)	9,455	9,641
Supplementary Educational Serv.-Eop:						
Student Sces Professional III- 12 Mo	12.4	13	13	2464-2966	428,331	446,780
Student Sces Professional II- 12 Mo	–	1.4	1.4	2262-2720	37,288	39,818
Administrator II- 12 Mo.	2	2	2	2083-4795	90,576	90,576
Clerical Assistant IVA	1	1	1	1776-2114	24,884	25,372
Clerical Assistant IIIA	1	1	1	1607-1902	22,387	22,826
Clerical Assistant IIB	1	1	1	1461-1724	20,294	20,692
Clerical Assistant IIA	1	2	2	1385-1634	34,109	36,238
Overtime	–	–	–	(342)	–	–
Student Assistant	15.5	8.8	8.8	(176,489)	100,890	102,868
Student Sces Professional IV- 12 Mo	–	2	2	-	66,169	70,687
Temporary Help	1.1	6.3	6.3	(25,134)	119,138	121,474
Counseling And Career Guidance:						
Counseling:						
Student Sces, Acad Related III- 12mo	1.2	1	1	3820-4613	54,333	55,399
Counselor - AY - Professor	1	1	1	3316-4002	47,136	48,060
Student Sces, Acad Related III- AY	–	2	2	3316-4002	91,075	95,023
Student Sces, Acad Related II- 12 Mo	1	2	2	3055-3682	86,733	88,433
Admin Operations Analyst IIIA	–	1	1	2963-3573	34,872	37,240
Student Sces, Acad Related II- AY	–	1	1	2655-3199	37,675	38,413
Administrator III- 12 Mo.	1	–	–	2500-6392	–	–
Student Sces Professional III- 12 Mo	3	5	5	2464-2966	156,929	164,199
Student Sces Professional IV- AY	–	1	1	2442-2941	28,764	30,713
Student Sces Professional II- 12 Mo	1	0.5	0.5	2262-2720	13,317	14,221
Student Sces Professional III- AY	–	2.3	2.3	2145-2579	59,293	63,315
Administrator II- 12 Mo.	1.8	4	4	2083-4795	188,010	188,010
Admin Operations Analyst IA	0.1	–	–	2076-2495	–	–
Clerical Assistant IVA	1	1	1	1776-2114	24,884	25,372
Clerical Assistant IIIA	0.9	–	–	1607-1902	–	–
Clerical Assistant IIA	1.5	–	–	1385-1634	–	–
Administrator I- 12 Mo.	–	1	1	1250-3196	24,590	24,590
Overtime	–	–	–	(1,212)	–	–
Student Assistant	0.1	–	–	(1,064)	–	–
Student Sces Professional IV- 12 Mo	–	2	2	-	66,169	70,687
Temporary Help	2.5	–	–	(54,965)	–	–
Testing:						
Student Sces Professional III- 12 Mo	1	2	2	2464-2966	69,866	71,236
Administrator II- 12 Mo.	–	1	1	2083-4795	53,616	53,616
Clerical Assistant IIIA	–	1	1	1607-1902	18,911	20,105
Clerical Assistant IIA	0.9	1	1	1385-1634	18,707	19,606
Temporary Help	0.1	–	–	(1,766)	–	–
Placement:						
Student Sces, Acad Related III- 12mo	–	2	2	3820-4613	108,667	110,797
Student Sces, Acad Related III- AY	–	1	1	3316-4002	47,136	48,060
Student Sces Professional III- 12 Mo	4.8	4	4	2464-2966	130,185	136,768
Student Sces Professional II- 12 Mo	–	2	2	2262-2720	56,639	60,483
Administrator II- 12 Mo.	2	1	1	2083-4795	37,452	37,452
Admin Operations Analyst IA	0.2	–	–	2076-2495	–	–
Student Sces Professional IB- 12 Mo	1	1	1	1994-2391	28,164	28,716

6610 CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Clerical Assistant IVA	1	–	–	1776-2114	–	–
Clerical Assistant IIIA	1	2	2	1607-1902	41,298	42,931
Administrator I- 12 Mo.	0.2	–	–	1250-3196	–	–
Student Assistant	4.2	–	–	(48,209)	–	–
Temporary Help	1.7	–	–	(38,684)	–	–
Financial Aid:						
Student Sces, Acad Related II- 12 Mo	–	1	1	3055-3682	43,366	44,217
Administrator III- 12 Mo.	–	1	1	2500-6392	44,610	44,610
Student Sces Professional III- 12 Mo	1	2	2	2464-2966	69,866	71,236
Admin Operations Analyst IIA	–	1.9	1.9	2461-2963	55,024	58,758
Student Sces Professional II- 12 Mo	5.4	7	7	2262-2720	218,705	224,403
Administrator II- 12 Mo.	2.7	2	2	2083-4795	75,804	75,804
Admin Operations Analyst IA	0.3	2	2	2076-2495	53,489	56,634
Student Sces Professional IA- 10 Mo	–	1	1	1845-2010	18,105	19,261
Clerical Assistant IVA	1	1	1	1776-2114	24,884	25,372
Clerical Assistant IIIA	7.1	6.9	6.9	1607-1902	151,341	155,050
Clerical Assistant IIA	0.5	2	2	1385-1634	37,974	39,531
Administrator I- 12 Mo.	0.7	1	1	1250-3196	24,590	24,590
Student Assistant	0.8	–	–	(8,719)	–	–
Temporary Help	4.7	–	–	(102,469)	–	–
Student Support:						
Health Services:						
Physician II-12 Mo - Range A	2	2	2	5488-6642	156,354	159,420
Physician I-12 Mo - Range A	4.1	6.3	6.3	5233-6303	432,110	449,144
Physician I-10 Mo - Range A	0.2	1	1	5233-6303	61,822	63,034
Student Sces, Acad Related III- 12mo	1	–	–	3820-4613	–	–
Administrator IV- 12 Mo.	0.3	1	1	3333-7990	59,490	59,490
Student Sces, Acad Related III- AY	3	–	–	3316-4002	–	–
Student Sces, Acad Related II- 12 Mo	2	–	–	3055-3682	–	–
Pharmacist - 10 Month Range A	–	0.1	0.1	3006-3624	2,948	3,148
Pharmacist - 12 Month	1	1	1	3006-3624	42,656	43,493
Student Sces, Acad Related II- AY	1	–	–	2655-3199	–	–
Clinical Lab. Technologist IIA	1	1	1	2542-3061	36,022	36,729
Registered Nurse III- 12 Month	0.8	1	1	2472-2976	29,094	31,075
Nurse Practitioner - 12 Month	1	1.7	1.7	2472-2976	55,397	57,470
Clinical Laboratory Technologist IA	2	2.5	2.5	2426-2789	79,933	82,193
Physical Therapist II	1	1	1	2349-2827	33,268	33,921
Student Sces Professional II- 12 Mo	–	1	1	2262-2720	26,634	28,442
Registered Nurse II - 12 Month	0.1	1.5	1.5	2254-2711	45,172	46,694
Radiologic Technologist IIA	1	1	1	2204-2650	31,188	31,799
Registered Nurse I - 12 Month	3.6	4.5	4.5	2104-2530	128,991	132,719
Administrator II- 12 Mo.	2	2	2	2083-4795	79,776	79,776
Medical Secty, Range A	1	1	1	1822-2174	25,582	26,083
Clerical Assistant IVA	–	1	1	1776-2114	24,884	25,372
Health Record Technician	1	1	1	1776-2114	24,884	25,372
Clerical Assistant IIIA	0.3	1	1	1607-1902	21,759	22,826
Medical Transcriber, Range A	–	1	1	1560-1846	18,758	19,943
Assistant Cashier-Clk, Range A	0.7	–	–	1426-1683	–	–
Clerical Assistant IIA	1	0.8	0.8	1385-1634	15,384	15,685
Clinical Aid IIA	1.8	3	3	1370-1613	54,419	56,179
Administrator I- 12 Mo.	–	0.3	0.3	1250-3196	7,377	7,377
Student Assistant	1.2	–	–	(13,877)	–	–
Temporary Help	5.3	–	–	(115,854)	–	–
Housing Services:						
Administrator III- 12 Mo.	–	1	1	2500-6392	59,352	59,352
Student Sces Professional III- 12 Mo	–	1.5	1.5	2464-2966	49,443	51,112
Administrator II- 12 Mo.	1	–	–	2083-4795	–	–
Clerical Assistant IIIA	–	1	1	1607-1902	22,387	22,826
Depart Secty IA, Stenography	–	1	1	1523-1799	18,299	19,450
Student Assistant	0.2	–	–	(1,916)	–	–
Temporary Help	0.8	–	–	(16,894)	–	–
Disabled Students:						
Student Sces Professional III- 12 Mo	–	1	1	2464-2966	29,021	30,988
Student Sces Professional II- 12 Mo	2	2	2	2262-2720	62,608	65,320
Administrator II- 12 Mo.	1	1	1	2083-4795	43,884	43,884
Student Sces Professional IA- 12 Mo	–	1	1	1845-2010	21,726	23,113
Clerical Assistant IIIA	0.8	1	1	1607-1902	22,387	22,826
Clerical Assistant IIA	0.4	1	1	1385-1634	16,646	17,684
Student Assistant	1	0.1	0.1	(11,547)	1,146	1,169
Temporary Help	1.3	3.3	3.3	(28,321)	62,406	63,629
TOTALS, STUDENT SERVICE	156	171.3	171.3	$4,577,768	$5,465,167	$5,630,438
Institutional Support:						
Executive Management:						
President	1	1	1	6934-9388	102,922	104,940
Administrator IV- 12 Mo.	2.1	2	2	3333-7990	169,656	169,656
Admin Operations Analyst IIIA	–	1	1	2963-3573	34,872	37,240
Administrator III- 12 Mo.	4.5	7.5	7.5	2500-6392	446,926	446,926
Admin Operations Analyst IIA	1	2	2	2461-2963	69,173	70,808
Public Affairs Assistant II	1	–	–	2142-2577	–	–
Administrator II- 12 Mo.	1.4	2.9	2.9	2083-4795	114,139	114,139
Admin Operations Analyst IA	3	3	3	2076-2495	83,448	87,650
Administrative Secty, Range A	2	1.8	1.8	1894-2265	47,986	48,927
Student Sces Professional IA- 12 Mo	–	1	1	1845-2010	21,726	23,113

6610 CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Clerical Assistant IVA	2.9	1.8	1.8	1776-2114	45,403	46,294
Clerical Assistant IIIA	0.5	–	–	1607-1902	–	–
Clerical Assistant IIA	0.5	–	–	1385-1634	–	–
Student Assistant	4.2	–	–	(51,527)	–	–
Temporary Help	5.3	–	–	(116,778)	–	–
Financial Operations:						
Associate Systems Analyst	1	1	1	3006-3624	42,656	43,493
Administrator III- 12 Mo.	2.5	5	5	2500-6392	264,828	264,828
Admin Operations Analyst IIA	2.6	3	3	2461-2963	94,109	99,387
Assistant Budget Analyst	1.6	3	3	2349-2827	93,962	99,258
Administrator II- 12 Mo.	1.6	–	–	2083-4795	–	–
Admin Operations Analyst IA	7.7	8	8	2076-2495	218,039	230,435
Payroll Technician III, Range A	–	1	1	2021-2426	26,557	28,351
Accounting Technician IIIA	1	1	1	1935-2317	26,047	27,805
Payroll Technician II, Range A	–	4	4	1776-2114	98,016	101,019
Clerical Assistant IVA	3.7	5	5	1776-2114	114,035	119,952
Senior Cashier Clk, Range A	0.8	1	1	1655-1959	19,542	20,767
Senior Account Clk, Range A	1	1	1	1655-1959	23,060	23,512
Accounting Technician IIA	5.7	6.2	6.2	1655-1959	133,538	139,745
Assistant Cashier-Clk, Range A	0.9	0.6	0.6	1426-1683	10,967	11,655
Intermediate Account Clk, Range A	1	1	1	1426-1683	19,804	20,193
Data Entry Opr, Range A	1.9	2	2	1403-1655	38,948	39,711
Clerical Assistant IIA	1	–	–	1385-1634	–	–
Administrator I- 12 Mo.	4.8	7	7	1250-3196	224,246	224,246
Overtime	–	–	–	(16,885)	–	–
Student Assistant	0.3	–	–	(3,058)	–	–
Temporary Help	3.5	–	–	(76,817)	–	–
General Administrative Services:						
Student Admissions And Records:						
Associate Systems Analyst	0.1	–	–	3006-3624	–	–
Programmer II	0.1	1	1	2650-3193	37,577	38,314
Administrator III- 12 Mo.	0.7	1	1	2500-6392	52,032	52,032
Student Sces Professional III- 12 Mo	0.8	–	–	2464-2966	–	–
Student Sces Professional II- 12 Mo	1.5	4	4	2262-2720	121,759	126,422
Administrator II- 12 Mo.	7.5	7	7	2083-4795	290,880	290,880
Admin Operations Analyst IA	0.4	1	1	2076-2495	27,306	29,153
Evaluator II	0.8	2.5	2.5	2068-2481	70,859	74,474
Credential Analyst I	0.7	–	–	2053-2464	–	–
Evaluator I	17.2	22.6	22.6	1896-2264	567,899	588,004
Clerical Assistant IVA	3.6	4	4	1776-2114	94,364	98,367
Editorial Aid, Range A	1	1	1	1704-2021	23,615	24,249
Clerical Assistant IIIB	1	1	1	1634-1935	22,779	23,225
Micrographics Technician, Range A	1	1	1	1634-1935	22,779	23,225
Clerical Assistant IIIA	16.8	17.1	17.1	1607-1902	369,452	381,118
Micrographics Tech Trainee, Range A	0.3	1	1	1461-1587	18,425	19,044
Clerical Assistant IIA	12.6	16	16	1385-1634	296,819	306,290
Administrator I- 12 Mo.	5	8	8	1250-3196	219,606	219,606
Overtime	–	–	–	(10,175)	–	–
Student Assistant	0.7	–	–	(8,799)	–	–
Student Sces Professional IV- 12 Mo	–	1	1	-	34,664	37,028
Temporary Help	7.1	0.6	0.6	(156,758)	11,346	11,569
Student Affirmative Action:						
Student Sces Professional II- 12 Mo	1	–	–	2262-2720	–	–
Administrator II- 12 Mo.	1	1	1	2083-4795	43,200	43,200
Clerical Assistant IIIB	1	1	1	1634-1935	22,779	23,225
Student Assistant	3.3	–	–	(39,914)	–	–
Temporary Help	1.4	–	–	(32,423)	–	–
Employee Personnel And Records:						
Administrator IV- 12 Mo.	0.4	–	–	3333-7990	–	–
Administrator III- 12 Mo.	1.1	1	1	2500-6392	73,752	73,752
Admin Operations Analyst IIA	1.8	1	1	2461-2963	34,872	35,556
Administrator II- 12 Mo.	4	5	5	2083-4795	203,862	203,862
Admin Operations Analyst IA	–	1	1	2076-2495	24,431	26,083
Payroll Technician III, Range A	0.4	–	–	2021-2426	–	–
Payroll Personnel Trans Clk IIIA	0.3	–	–	2021-2426	–	–
Administrative Secretary, Range A	0.5	1	1	1894-2265	22,289	23,724
Payroll Technician II, Range A	1.8	–	–	1776-2114	–	–
Payroll Pers Transact Clk IIA	2	–	–	1776-2114	–	–
Senior Secty A	1	–	–	1776-2114	–	–
Clerical Assistant IIIA	1	1	1	1607-1902	22,387	22,826
Administrator I- 12 Mo.	2	3	3	1250-3196	85,804	85,804
Overtime	–	–	–	(155)	–	–
Student Assistant	3	–	–	(36,323)	–	–
Temporary Help	13.9	–	–	(306,885)	–	–
Logistical Services:						
Support Operations:						
Administrator III- 12 Mo.	–	1	1	2500-6392	46,840	46,840
Admin Operations Analyst IIA	1	1	1	2461-2963	34,872	35,556
Lead Automotive Equipment Mechanic	1	1	1	2418-2653	31,163	31,714
Procurement Assistant, Range A	4.5	5	5	2142-2577	141,412	148,812
Administrator II- 12 Mo.	1	1	1	2083-4795	38,844	38,844
Admin Operations Analyst IA	1	2	2	2076-2495	53,891	56,125
Clerical Assistant IVA	1.7	2	2	1776-2114	42,500	45,234
Graphics Spec IIA, graphics Art-techn	0.5	1	1	1776 2114	24,884	25,372

6610 CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Duplicating Machine Supervisor IA	1	1	1	1747-2076	24,431	24,910
Reproduction Processes Asst, Range A	0.3	0.8	0.8	1683-1994	18,771	19,139
Shipping Receiving Assistant IA	0.3	1	1	1668-1977	19,633	20,879
Clerical Assistant IIIA	1.9	1	1	1607-1902	22,387	22,826
Warehouse Worker, Range A	4	3.4	3.4	1607-1902	75,117	77,104
Duplicating Mach Opr IIA-Offset	2.7	3	3	1560-1846	59,507	62,313
Duplicat Mach Opr IIA-Direct Impr.	1	1	1	1504-1776	20,906	21,316
Mail Clk, Range A	2.3	2	2	1491-1763	39,751	41,352
Telephone Opr, Range A	1	0.7	0.7	1385-1634	13,460	13,724
Administrator I- 12 Mo.	3.2	4	4	1250-3196	128,568	128,568
Overtime	–	–	–	(13,000)	–	–
Student Assistant	9.3	–	–	(113,306)	–	–
Temporary Help	9.6	–	–	(211,987)	–	–
Public Safety:						
Administrator III- 12 Mo.	1	1	1	2500-6392	56,880	56,880
Public Safety Off	8.7	13.3	13.3	2345-2823	418,092	432,004
Administrator II- 12 Mo.	2	1	1	2083-4795	44,340	44,340
Public Safety Dispatch,typing,rng A	1	1	1	1634-1935	19,981	21,243
Public Safety Dispatcher, Range A	2	1.7	1.7	1634-1935	37,616	39,320
Clerical Assistant IIIA	–	0.6	0.6	1607-1902	13,432	13,696
Overtime	–	–	–	(36,014)	–	–
Evening And Night Shift Differential	–	–	–	(6,067)	–	–
Student Assistant	2.7	–	–	(33,338)	–	–
Supervising Public Safety Off I	4	4	4	–	145,852	148,712
Public Safety Investigator	2	2	2	–	69,597	70,961
Temporary Help	–	–	–	(47)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Administrator III- 12 Mo.	0.9	2	2	2500-6392	96,844	96,844
Locksmith II	0.5	–	–	2475-2714	–	–
Admin Operations Analyst IIA	0.5	1	1	2461-2963	28,960	30,925
Planner-estimator-scheduler	–	1	1	2349-2827	27,650	29,528
Drafting Technician IIA	–	1	1	2296-2763	32,522	33,159
Locksmith I	1	–	–	2256-2473	–	–
Administrator II- 12 Mo.	3.8	1	1	2083-4795	39,216	39,216
Admin Operations Analyst IA	0.5	–	–	2076-2495	–	–
Light Auto Equipment Opr	1	–	–	1862-2029	–	–
Clerical Assistant IIIA	1	1	1	1607-1902	22,387	22,826
Clerical Assistant IIB	0.3	–	–	1461-1724	–	–
Clerical Assistant IIA	2.4	0.5	0.5	1385-1634	8,323	8,842
Overtime	–	–	–	(3,718)	–	–
Student Assistant	0.7	–	–	(8,970)	–	–
Temporary Help	1.8	–	–	(40,640)	–	–
Utility Plants:						
Refrigeration Mechanic	2	2	2	2604-2857	67,230	68,532
Supervising Bldg. Service Engineer	1	1	1	2385-2739	32,177	32,746
Building Service Engineer	6.2	8	8	2278-2617	238,129	244,910
Fusion Welder	–	1	1	2272-2493	29,354	29,943
Equipment Technician,mechanical IA	1	–	–	2095-2518	–	–
Administrator II- 12 Mo.	–	1	1	2083-4795	40,992	40,992
Operating Engineer	1	1	1	2026-2217	26,256	26,927
Building Maintenance Worker	1	1	1	1988-2176	25,556	26,008
Overtime	–	–	–	(1,651)	–	–
Evening And Night Shift Differential	–	–	–	(822)	–	–
Student Assistant	0.4	–	–	(4,794)	–	–
Building Maintenance:						
Supervising Electrician	1	1	1	2623-2878	33,885	34,565
Supervising Plumber	1	1	1	2623-2878	33,885	34,565
Electrician II	0.9	1	1	2503-2748	32,354	33,004
Plumber II	1	1	1	2503-2748	32,354	33,004
Superv Materials Fabrication Spec	1	1	1	2503-2748	32,497	33,289
Supervising Carpenter	1	1	1	2497-2741	32,201	32,771
Supervising Painter	1	1	1	2497-2741	32,201	32,771
Locksmith II	–	1	1	2475-2714	31,790	32,260
Electrician I	3.1	5	5	2391-2623	148,256	154,651
Plumber I	2.9	4	4	2391-2623	120,807	124,583
Sheet Metal Worker	1	1	1	2391-2623	30,884	31,505
Carpenter II	1	1	1	2385-2617	30,735	31,279
Painter II	1	1	1	2385-2617	30,735	31,279
Drafting Technician IIA	1	–	–	2296-2763	–	–
Carpenter I	4	6	6	2278-2497	170,279	176,410
Painter I	2	4.4	4.4	2278-2497	122,869	128,114
Fusion Welder	2	1	1	2272-2493	29,354	29,943
Locksmith I	–	2	2	2256-2473	55,464	57,629
Automotive Mechanic	1	1	1	2256-2474	28,626	29,576
Equipment Technician,mechanical IA	–	1	1	2095-2518	29,633	30,214
Administrator II- 12 Mo.	–	1	1	2083-4795	38,088	38,088
Skilled Labor	–	1	1	1988-2176	24,408	26,008
Building Maintenance Worker	0.9	–	–	1988-2176	–	–
Mechanics Helper	–	0.4	0.4	1888-2058	8,869	9,423
Light Auto Equipment Opr	–	1	1	1862-2029	23,880	24,348
Overtime	–	–	–	(14,569)	–	–
Student Assistant	0.1	–	–	(674)	–	–
Temporary Help	4.2	–	–	(92,501)	–	–

6610 CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Temporary Help-Plant Operations	–	0.3	0.3	–	14,432	6,784
Grounds Maintenance:						
Administrator II- 12 Mo.	1	1	1	2083-4795	32,856	32,856
Lead Groundsworker, Range A	1	1	1	1877-2243	26,402	26,919
Light Auto Equipment Opr	1	2	2	1862-2029	45,790	47,661
Irrigation Specialist	1	1	1	1799-2142	25,214	25,709
Pest Control-spray Spec., Range A	1	1	1	1799-2142	25,214	25,709
Tree Trimmer IA	1	1	1	1799-2142	25,214	25,709
Groundsworker, Range A	7.8	10.9	10.9	1655-1877	229,181	239,828
Administrator I- 12 Mo.	1	1	1	1250-3196	30,852	30,852
Overtime	–	–	–	(1,310)	–	–
Custodial Services:						
Administrator II- 12 Mo.	1	1	1	2083-4795	45,084	45,084
Admin Operations Analyst IA	0.6	1	1	2076-2495	24,431	26,083
Laborer, Range A	10.7	12	12	1655-1799	249,818	257,288
Clerical Assistant IIIB	0.7	1	1	1634-1935	22,460	23,225
WINdow Cleaner, Range A	1	2	2	1620-1919	41,653	43,293
Clerical Assistant IIIA	0.7	1	1	1607-1902	21,151	22,506
Warehouse Worker, Range A	3	3	3	1607-1902	65,267	67,442
Lead Custodian, Range A	6	8	8	1510-1785	162,315	167,057
Custodian, Range A	61.1	79	79	1403-1655	1,484,881	1,529,999
Clerical Assistant IIA	–	2	2	1385-1634	36,396	37,842
Administrator I- 12 Mo.	7	9	9	1250-3196	212,508	212,508
Overtime	–	–	–	(8,574)	–	–
Evening And Night Shift Differential	–	–	–	(9,492)	–	–
Community Relations:						
Administrator III- 12 Mo.	2	1	1	2500-6392	54,960	54,960
Student Sces Professional III- 12 Mo	1	–	–	2464-2966	–	–
Administrator II- 12 Mo.	1	–	–	2083-4795	–	–
Clerical Assistant IVA	0.2	–	–	1776-2114	–	–
Student Assistant	1.3	–	–	(15,355)	–	–
Temporary Help	0.9	–	–	(20,413)	–	–
TOTALS, INSTITUTIONAL SUPPORT	433.6	435.6	435.6	$11,317,575	$11,788,598	$12,082,857
Independent Operations:						
Institutional Operations:						
Administrator III- 12 Mo.	–	1	1	2500-6392	44,610	44,610
Student Sces Professional III- 12 Mo	–	1	1	2464-2966	29,021	30,988
Planner-estimator-scheduler	–	1	1	2349-2827	27,650	29,528
Student Sces Professional II- 12 Mo	–	1	1	2262-2720	26,634	28,442
Administrator II- 12 Mo.	–	1	1	2083-4795	32,200	32,200
Student Sces Professional IA- 10 Mo	–	1	1	1845-2010	18,105	19,261
Student Sces Professional IA- 12 Mo	–	1	1	1845-2010	21,726	23,113
Clerical Assistant IVA	–	1	1	1776-2114	20,906	22,252
Instructional Support Asst. IIA	–	1	1	1689-2003	19,878	21,154
Accounting Technician IIA	–	2	2	1655-1959	38,948	41,384
Clerical Assistant IIIA	1	1	1	1607-1902	20,071	21,341
Instructional Support Asst. IA	–	1	1	1504-1776	18,072	19,207
Intermediate Account Clk, Range A	–	1	1	1426-1683	17,130	18,196
Administrator I- 12 Mo.	–	2	2	1250-3196	46,840	46,840
Overtime	–	–	–	(27,152)	–	–
Mpp Salary Increase-Continuing	–	–	–	–	2,473	4,946
Mpp Merit Salary Adj-New	–	–	–	–	–	3,476
Mpp Merit Salary Adj-Continuing	–	–	–	–	3,614	3,774
Student Assistant	17.2	–	–	(196,100)	–	–
Graduate Assistant	0.3	–	–	(4,383)	–	–
Part Time Faculty-AY	12.2	–	–	(388,537)	–	–
Temporary Help	20.4	50.3	50.3	(448,873)	982,058	1,001,314
TOTALS, INDEPENDENT OPERATIONS	51.1	66.3	66.3	$1,083,915	$1,369,936	$1,412,026
Provisions For Allocation:						
Unallocated Items:						
Overtime	–	–	–	–	87,254	88,965
Mpp Salary Increase-Continuing	–	–	–	–	133,609	267,212
Mpp Merit Salary Adj-New	–	–	–	–	–	182,468
Mpp Merit Salary Adj-Continuing	–	–	–	–	164,889	168,122
Evening And Night Shift Differential	–	–	–	–	14,871	14,871
Non-Faculty Reclass - New	–	–	–	–	–	72,043
Non-Faculty Reclass - Continuing	–	–	–	–	73,730	172,903
Management Reclass- New	–	–	–	–	–	21,896
Management Reclass- Continuing	–	–	–	–	19,789	46,407
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$494,142	$1,034,887
TOTALS, GENERAL FUND	2005.8	2006.9	2006.9	$67,711,670	$70,584,597	$74,315,282
Lottery Education Fund:						
Instruction:						
Regular Instruction:						
Overtime	–	–	–	(229)	–	–
Student Assistant	3.9	–	–	(60,886)	–	–
Graduate Assistant	1.7	–	–	(15,539)	–	–
Part Time Faculty-AY	3	–	–	(83,221)	–	–
Temporary Help	0.7	–	–	(16,701)	–	–
TOTALS, INSTRUCTION	9.3	–	–	$176,576	–	–

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ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Institutional Support:						
Finanical Operations:				SALARY RANGE		
Overtime	–	–	–	(51)	–	–
Temporary Help	2.1	–	–	(31,429)	–	–
TOTALS, INSTITUTIONAL SUPPORT	2.1	–	–	$31,480	–	–
TOTALS, LOTTERY EDUCATION FUND	11.4	–	–	$208,056	–	–
Dormitory Revenue Fund- Housing:						
Student Service:						
Student Support:						
Student Sces Professional II- 12 Mo	–	1	1	2262-2720	26,634	28,442
Administrator II- 12 Mo.	–	1	1	2083-4795	33,810	33,810
Head Resident IIA	1	1	1	1724-2048	23,927	24,573
Clerical Assistant IIA	–	2	2	1385-1634	33,293	35,368
Student Assistant	3.4	0.2	0.2	(35,238)	2,293	2,338
TOTALS, STUDENT SERVICE	4.4	5.2	5.2	$57,538	$119,957	$124,531
Institutional Support:						
Financial Operations:						
Accounting Technician IIA	0.5	2	2	1655-1959	38,948	41,384
Overtime	–	–	–	(70)	–	–
Student Assistant	–	0.6	0.6	-	6,879	7,014
Temporary Help	0.9	–	–	(17,905)	–	–
Physical Plant Operations:						
Maintenance Mechanic	0.8	1	1	2385-2617	29,111	31,041
Building Maintenance Worker	0.3	2	2	1988-2176	46,802	49,776
Accounting Technician IIA	0.5	1	1	1655-1959	22,335	23,512
Student Assistant	–	1.2	1.2	-	13,758	14,028
TOTALS, INSTITUTIONAL SUPPORT	3	7.8	7.8	$66,989	$157,833	$166,755
Provisions For Allocation:						
Unallocated Items:						
Mpp Salary Increase-Continuing	–	–	–	–	676	1,352
Mpp Merit Salary Adj-New	–	–	–	–	–	879
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$676	$2,231
TOTALS, DORMITORY REVENUE FUND-HOUSING	7.4	13	13	$124,527	$278,466	$293,517
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Financial Operations:						
Senior Cashier Clk, Range A	0.9	1	1	1655-1959	19,542	20,767
Assistant Cashier-Clk, Range A	1	1	1	1426-1683	19,804	20,193
Overtime	–	–	–	(1,217)	–	–
Logistical Services:						
Admin Operations Analyst IIA	–	1	1	2461-2963	28,960	30,925
Equipment Tech.Electro-Mechanical IA	0.3	1	1	2095-2518	28,521	30,214
Admin Operations Analyst IA	0.9	–	–	2076-2495	–	–
Equipment Maintenance Assistant IA	0.8	1	1	1919-2296	22,583	24,036
Parking Off, Range A	4	9	9	1661-1968	186,758	195,512
Clerical Assistant IIIA	2	2	2	1607-1902	42,739	44,466
Clerical Assistant IIA	0.5	1	1	1385-1634	18,383	19,540
Overtime	–	–	–	(416)	–	–
Evening And Night Shift Differential	–	–	–	(658)	–	–
Student Assistant	3.7	–	–	(51,903)	–	–
Temporary Help	0.1	0.7	0.7	(2,378)	13,238	13,497
Physical Plant Operations:						
Groundsworker, Range A	2	2	2	1655-1877	44,186	45,053
TOTALS, INSTITUTIONAL SUPPORT	16.2	19.7	19.7	$326,312	$424,714	$444,203
Independent Operations:						
Campus Innovation - Projects:						
Student Assistant	3.6	–	–	(44,815)	–	–
TOTALS, INDEPENDENT OPERATIONS	3.6	–	–	$44,815	–	–
TOTALS, DORMITORY REVENUE FUND-PARKING	19.8	19.7	19.7	$371,127	$424,714	$444,203
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:						
Summer Session Faculty Overload	–	–	–	–	108,732	108,732
Student Assistant	3.6	–	–	(50,048)	–	–
Extension Instruction:						
Extension Faculty Overload	–	–	–	(57,237)	26,053	26,053
Student Assistant	0.4	–	–	(5,603)	–	–
Extension Faculty	26.6	32.7	32.7	(456,563)	599,987	599,987
Temporary Help	–	4.3	4.3	-	81,316	82,911
TOTALS, INSTRUCTION	30.6	37	37	$569,451	$816,088	$817,683

6610 CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Institutional Support:						
Executive Management:				SALARY RANGE		
Administrator IV- 12 Mo.	1	–	–	3333-7990	–	–
Admin Operations Analyst IIIA	0.7	1	1	2963-3573	34,872	37,240
Extended Education Specialist- IIA	1	–	–	2809-3385	–	–
Administrator III- 12 Mo.	–	0.5	0.5	2500-6392	29,622	29,622
Graphic Artist II	0.8	–	–	2394-2882	–	–
Graphic Artist I	–	0.5	0.5	2086-2507	14,755	15,045
Administrator II- 12 Mo.	–	1	1	2083-4795	33,810	33,810
Admin Operations Analyst IA	1.1	–	–	2076-2495	–	–
Clerical Assistant IVA	1.7	4	4	1776-2114	98,585	102,748
Editorial Aid, Range A	1	1	1	1704-2021	22,222	23,652
Senior Cashier Clk, Range A	2	1.3	1.3	1655-1959	27,926	29,712
Clerical Assistant IIIB	1	1	1	1634-1935	22,779	23,225
Clerical Assistant IIA	1.9	3	3	1385-1634	51,749	54,982
Overtime	–	–	–	(110)	–	–
Student Assistant	3.4	0.8	0.8	(41,540)	9,172	9,352
Temporary Help	0.8	0.4	0.4	(17,848)	7,564	7,713
TOTALS, INSTITUTIONAL SUPPORT	16.4	14.5	14.5	$392,836	$353,056	$367,101
Provisions For Allocation:						
Unallocated Items:						
Mpp Salary Increase-Continuing	–	–	–	–	1,268	2,537
Mpp Merit Salary Adj-New	–	–	–	–	–	1,771
Mpp Merit Salary Adj-Continuing	–	–	–	–	1,647	1,680
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$2,915	$5,988
TOTALS, CONTINUING EDUCATION REVENUE FUND	47	51.5	51.5	$962,287	$1,172,059	$1,190,772
TOTALS, CALIFORNIA STATE UNIVERSITY, LOS ANGELES	2091.4	2091.1	2091.1	$69,377,667	$72,459,836	$76,243,774

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General Fund:						
Instruction:						
Regular Instruction:						
Instructional Support:				SALARY RANGE		
Dept Chair Desig Disc 12mo- Prof	3	3	3	4549-5495	191,424	197,808
Department Chair, 12 Mo- Professor	14.1	13	13	4212-5087	759,940	788,417
Dept Chair Desig Disc AY- Professor	0.5	0.5	0.5	3951-4767	27,636	28,601
Department Chair, AY- Professor	1.8	1.6	1.6	3658-4414	80,482	83,618
Administrator IV- 12 Mo.	10	10	10	3333-7990	682,296	682,296
Department Chair, 12 Mo- Assoc Prof	1	1	1	3330-4629	46,652	48,208
Dept Chair Desig Disc AY- Associate	0.1	0.1	0.1	3221-4339	4,498	4,648
Instruct. Computing Consultant III	0.8	–	–	3193-3853	–	–
Radiation Safety Off	1	1	1	3178-3836	45,141	46,026
Admin Operations Analyst IIIA	2	3	3	2963-3573	118,985	123,003
Department Chair, AY- Assoc Prof	0.3	0.3	0.3	2895-4017	12,156	12,562
Department Chair, 12 Mo- Assist Prof	–	1.1	1.1	2640-3658	36,978	40,047
Senior Assistant Librarian-12 Month	–	0.5	0.5	2640-3658	16,058	17,369
Speech Pathologist	1	1	1	2601-3135	36,891	37,615
Instructional Support Tech. III	6.9	7	7	2518-3034	249,929	254,829
Equipment Tech.Mechanical III	2	2	2	2518-3034	71,408	72,808
Equip.Tech.Electro-Mechanical III	6	6	6	2518-3034	214,224	218,425
Equipment Tech.Electronic III	1	1	1	2518-3034	35,704	36,404
Administrator III- 12 Mo.	4.4	4.5	4.5	2500-6392	260,892	260,892
Assistant Systems Analyst	1	1	1	2495-3006	35,374	36,067
Student Sces Professional III- 12 Mo	0.3	–	–	2464-2966	–	–
Admin Operations Analyst IIA	2.4	2	2	2461-2963	67,400	69,420
Assistant Librarian-12 Month	0.2	–	–	2407-2895	–	–
Glassblower, Range A	0.8	1	1	2404-2895	32,632	33,612
Photographer II	0.4	1	1	2394-2882	28,176	30,089
Research Technician II	1	1	1	2349-2827	33,144	33,921
Department Chair, AY- Assist Prof	–	6.1	6.1	2299-3178	148,800	191,820
Instructional Support Tech. IIA	8.8	9.2	9.2	2296-2767	294,522	302,350
Stage Technician IIA	1	1	1	2296-2763	32,522	33,159
Piano Technician IIA	1	1	1	2296-2763	32,522	33,159
Equipment Technician,mechanical IIA	0.8	–	–	2296-2763	–	–
Equip.Tech.Electro-Mechanical IIA	4	4	4	2296-2763	123,389	129,168
Equipment Technician,electronic IIA	2.3	2	2	2296-2763	61,599	64,218
Radiation Protection Specialist	0.5	0.5	0.5	2296-2763	13,831	14,767
Student Sces Professional II- 12 Mo	1.5	1.5	1.5	2262-2720	46,525	48,131
Instruct. Computing Consultant I	0.8	2.5	2.5	2224-2674	71,547	75,922
Public Affairs Assistant II	0.2	1.5	1.5	2142-2577	38,059	40,634
Instructional Support Tech. IA	5.7	6.5	6.5	2095-2518	180,854	189,766
Costume Technician IIA	1	1	1	2095-2518	29,633	30,214
Equipment Tech.Electro-Mechanical IA	1	1	1	2095-2518	26,516	28,313
Equipment Technician,electronic IA	1.7	2	2	2095-2518	53,848	57,491
Equipment Tech.Specialized Equip. IA	1	1	1	2095-2518	29,633	30,214
Administrator II- 12 Mo.	1.1	1	1	2083-4795	34,920	34,920
Admin Operations Analyst IA	7.9	8	8	2076-2495	229,977	235,660

6610 CALIFORNIA STATE UNIVERSITY, FULLERTON—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Nursery Technician II	–	1	1	2029-2439	23,880	25,484
Accompanist IIA	2.5	2.8	2.8	2003-2404	77,395	79,673
Instructional Support Asst. IIIA	2	2	2	1919-2296	53,848	55,112
Media Production Specialist I	1	1	1	1919-2296	27,026	27,556
Evaluator I	3	3	3	1896-2264	79,976	81,544
Slide Curator IA	1	1	1	1894-2265	25,269	26,978
Public Affairs Assistant I	0.4	–	–	1877-2243	–	–
Depart Secty IIIA	9.5	11	11	1776-2114	277,074	286,354
Depart Secty IIIA, Stenography	5	6	6	1776-2114	145,326	149,111
Depart Secty IIIA, Dictating	1	1	1	1776-2114	24,884	25,372
Clerical Assistant IVA	8.3	8.7	8.7	1776-2114	210,971	217,910
Senior Secty A	0.2	1	1	1776-2114	24,884	25,372
Athletic Equipment Attendant IIA	2	2	2	1689-2003	46,818	48,073
Instructional Support Asst. IIA	2	14.7	14.7	1689-2003	285,635	314,110
Groundsworker, Range A	1	1	1	1655-1877	21,405	22,526
Depart Secty IIA	1	1	1	1640-1943	22,864	23,313
Depart Secty IIA, Stenography	3.5	5	5	1640-1943	109,511	113,412
Depart Secty IIA, Dictating	3.4	5	5	1640-1943	110,176	114,292
Clerical Assistant IIIB	14.3	13.8	13.8	1634-1935	309,767	317,725
Clerical Assistant IIIA	14.6	18.9	18.9	1607-1902	394,818	413,380
Power Keyboard Opr, Range A	3	3	3	1574-1862	65,351	67,018
Depart Secty IA	1.1	2	2	1523-1799	40,633	42,249
Depart Secty IA, Stenography	2	2.1	2.1	1523-1799	44,780	45,737
Depart Secty IA, Dictating	1	1	1	1523-1799	21,175	21,590
Instructional Support Asst. IA	–	1.3	1.3	1504-1776	22,592	24,008
Clerical Assistant IIB	19.5	24.4	24.4	1461-1724	459,501	488,648
Laboratory Assistant IIA	–	0.5	0.5	1449-1710	8,706	9,251
Clerical Assistant IIA	5.9	8.5	8.5	1385-1634	148,312	157,162
Administrator I- 12 Mo.	1	2	2	1250-3196	61,418	61,418
Overtime	–	–	–	(8,256)	–	–
Department Chair Stipend	–	–	–	(56,460)	56,460	56,640
Evening And Night Shift Differential	–	–	–	(303)	–	–
Unallocated Salaries And Wages	–	–	–	–	20,292	20,690
Student Assistant	27.8	5.7	5.7	(306,384)	65,349	66,631
Coordinator-Teacher Education-12 Mo	–	1.3	1.3	-	60,865	65,018
Coordinator-Teacher Education-AY	–	2.5	2.5	-	60,984	78,614
Temporary Help	35.5	0.8	0.8	(889,385)	15,129	15,425
Instructional Faculty:						
Professor - 12 Mo	1.4	–	–	4212-5087	–	–
Head Coach-12 Month	19.9	21	21	4212-5087	1,182,653	1,248,107
Inst Faculty Desig Disc AY- Prof	69.7	71	71	3951-4767	3,887,010	4,056,802
Lecturer - AY - D	5.8	5	5	3658-4414	243,842	256,891
Professor - AY	321.1	359.6	359.6	3658-4414	17,586,966	18,482,338
Head Coach-AY	0.9	–	–	3658-4414	–	–
Associate Professor-12 Month	0.5	–	–	3330-4629	–	–
Inst Faculty Desig Disc AY- Assoc	33	36	36	3221-4339	1,598,032	1,665,560
Lecturer - AY - C	32	33	33	2895-4017	1,253,090	1,334,037
Associate Professor-AY	104.4	109	109	2895-4017	4,267,129	4,484,840
Inst Faculty Desig Disc AY- Assist	5.9	15	15	2805-3697	511,315	590,276
Assistant Professor-12 Month	–	1	1	2640-3658	33,617	36,406
Lecturer - AY - B	49	66.5	66.5	2299-3178	1,944,577	2,150,208
Assistant Professor-AY	27	147.3	147.3	2299-3178	4,159,936	4,675,211
Lecturer - AY - A	3.1	4	4	2104-2521	109,953	116,559
Sabbatical Leave Replacement	13.5	14	14	(379,718)	407,372	423,478
Faculty Development Leaves	–	–	–	(1,648)	–	–
Outstanding Performance Award	–	–	–	(280,000)	287,500	287,500
Faculty Promotions - New	–	–	–	–	–	70,079
Faculty Promotions - Continuing	–	–	–	–	65,146	154,832
Graduate Assistant	42.7	–	–	(666,753)	–	–
Substitute Faculty	0.2	–	–	(11,995)	–	–
Part Time Faculty-AY	157.2	–	–	(4,138,940)	–	–
TOTALS, INSTRUCTION	1162.1	1149.8	1149.8	$43,168,360	$45,497,929	$48,317,111
Academic Support:						
Libraries:						
Librarian-12 Month	7.9	8.5	8.5	4212-5087	465,595	503,266
Administrator IV- 12 Mo.	0.9	1	1	3333-7990	54,684	54,684
Associate Librarian-12 Month	5.7	5	5	3330-4629	228,761	238,470
Admin Operations Analyst IIIA	–	1	1	2963-3573	34,872	37,240
Programmer II	–	1	1	2650-3193	31,188	33,309
Senior Assistant Librarian-12 Month	6.1	10.5	10.5	2640-3658	356,755	380,161
Administrator III- 12 Mo.	0.6	1	1	2500-6392	46,810	46,810
Assistant Systems Analyst	1	1	1	2495-3006	35,374	36,067
Admin Operations Analyst IIA	1	1	1	2461-2963	28,960	30,925
Assistant Librarian-12 Month	1	1	1	2407-2895	33,617	34,738
Instructional Support Tech. IA	1	1	1	2095-2518	29,633	30,214
Supervising Library Assistant IIIA	3	3	3	2069-2481	85,227	86,898
Library Assistant IIIA	4	11	11	2066-2484	287,163	300,918
Accounting Technician IIIA	1	1	1	1935-2317	26,455	27,805
Library Assistant IIA	12.2	14.3	14.3	1902-2276	379,455	387,694
Library Assistant IA	–	2.1	2.1	1683-1994	41,589	44,212
Clerical Assistant IIIB	1	1	1	1634-1935	22,699	23,225
Clerical Assistant IIIA	3.4	4	4	1607-1902	83,198	87,508
Assistant Cashier-Clk, Range A	0.3	0.5	0.5	1426-1683	8,862	9,416

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Clerical Assistant IIA	1	1	1	1385-1634	19,229	19,606
Administrator I- 12 Mo.	1	1	1	1250-3196	35,076	35,076
Overtime	–	–	–	(272)	–	–
Outstanding Performance Award	–	–	–	(7,500)	–	–
Evening And Night Shift Differential	–	–	–	(119)	–	–
Student Assistant	33.2	16.9	16.9	(425,804)	193,755	197,554
Temporary Help	18.5	13.9	13.9	(364,069)	262,860	268,014
Audio-Visual Services:						
Television Engineer	1	–	–	3178-3836	–	–
Media Production Specialist III	2	2	2	2638-3178	74,811	76,278
Administrator III- 12 Mo.	1	1	1	2500-6392	54,516	54,516
Photographer II	1	1	1	2394-2882	33,917	34,582
Graphic Artist II	–	1	1	2394-2882	28,176	30,089
Instructional Support Tech. IIA	0.3	–	–	2296-2767	–	–
Equip.Tech.Electro-Mechanical IIA	1.3	1	1	2296-2763	32,522	33,159
Equipment Technician,electronic IIA	1	1	1	2296-2763	32,522	33,159
Media Production Specialist II	1	1	1	2296-2763	32,522	33,159
Student Sces Professional II- 12 Mo	0.5	0.5	0.5	2262-2720	14,493	15,471
Graphic Artist I	1	1	1	2086-2507	26,601	28,404
Administrator II- 12 Mo.	1	1	1	2083-4795	37,068	37,068
Instructional Support Asst. IIIA	0.7	1	1	1919-2296	32,522	33,159
Equipment Maintenance Assistant IA	0.7	1	1	1919-2296	32,522	33,159
Senior Secty A	0.8	1	1	1776-2114	21,518	22,901
Instructional Support Asst. IIA	1.2	2	2	1689-2003	47,148	48,073
Instructional Support Asst. IA	–	0.6	0.6	1504-1776	10,844	11,524
Clerical Assistant IIA	–	0.2	0.2	1385-1634	3,329	3,537
Unallocated Salaries And Wages	–	–	–	–	3,329	3,395
Student Assistant	2.3	–	–	(25,599)	–	–
Student Sces Professional IV- 12 Mo	1	1	1	-	37,035	39,563
Audio Visual Coordinator-AY	2	3.3	3.3	-	123,488	135,717
Temporary Help	1.2	1.6	1.6	(31,712)	30,257	30,851
Computing Support:						
Administrator IV- 12 Mo.	1	1	1	3333-7990	68,964	68,964
Staff Systems Analyst	1	1	1	3299-3982	46,867	47,786
Instruct. Computing Consultant III	1	1	1	3193-3853	43,092	46,061
Assoc. Systems Software Specialist	1	2	2	3006-3624	78,030	81,270
Programmer II	2.5	3	3	2650-3193	108,340	112,083
Instruct. Computing Consultant II	1	1	1	2650-3193	34,774	37,157
Administrator III- 12 Mo.	3	4	4	2500-6392	194,632	194,632
Assist Systems Software Specialist	1	1	1	2495-3006	32,343	34,546
Equipment Technician,electronic IIA	0.9	1	1	2296-2763	31,053	33,159
Administrator II- 12 Mo.	1	1	1	2083-4795	43,968	43,968
Admin Operations Analyst IA	1	1	1	2076-2495	29,364	29,940
Equipment Maintenance Assistant IA	1	1	1	1919-2296	24,292	25,917
Senior Computer Opr, Range A	0.8	1	1	1877-2243	25,029	26,718
Senior Data Control Tech., Range A	2	3	3	1732-2056	68,777	71,036
Computer Opr, Range A	1	1	1	1655-1959	21,481	22,855
Clerical Assistant IIIA	1	1	1	1607-1902	21,759	22,826
Senior Data Entry Opr, Range A	0.7	1	1	1567-1854	21,824	22,252
Data Control Technician, Range A	0.9	1	1	1542-1822	19,247	20,464
Administrator I- 12 Mo.	1.9	2	2	1250-3196	58,332	58,332
Overtime	–	–	–	(177)	–	–
Evening And Night Shift Differential	–	–	–	(1,954)	–	–
Student Assistant	5.1	–	–	(51,326)	–	–
Temporary Help	5.5	–	–	(109,852)	–	–
Ancillary Support:						
Center For Economics Education:						
Assistant Professor-AY	–	0.5	0.5	2299-3178	12,197	15,723
Secty B	0.5	0.5	0.5	1634-1935	11,389	11,613
Student Writing Skills:						
Student Assistant	1	–	–	(10,563)	–	–
Graduate Assistant	3.3	–	–	(25,194)	–	–
Part Time Faculty-AY	2.4	–	–	(54,102)	–	–
Soda Spring Desert Studies Center:						
Professor - 12 Mo	1	1	1	4212-5087	59,078	61,048
Instructional Support Tech. III	0.3	1	1	2518-3034	35,704	36,404
Administrator II- 12 Mo.	0.8	–	–	2083-4795	–	–
Overtime	–	–	–	(2,701)	–	–
Student Assistant	0.5	–	–	(5,740)	–	–
Temporary Help	0.4	–	–	(6,672)	–	–
TOTALS, ACADEMIC SUPPORT	169.3	154.9	154.9	$4,385,101	$4,591,493	$4,776,328
Student Service:						
Social And Cultural Development:						
Administrator III- 12 Mo.	1	1	1	2500-6392	67,224	67,224
Student Sces Professional III- 12 Mo	2.6	2	2	2464-2966	69,866	71,236
Student Sces Professional II- 12 Mo	1.4	3	3	2262-2720	90,577	93,762
Administrator II- 12 Mo.	1	1	1	2083-4795	44,304	44,304
Clerical Assistant IVA	0.4	1	1	1776-2114	20,906	22,252
Clerical Assistant IIIA	0.9	1	1	1607-1902	20,637	21,945
Student Assistant	1	–	–	(10,438)	–	–
Temporary Help	4.6	0.3	0.3	(106,077)	5,673	5,784

6610 CALIFORNIA STATE UNIVERSITY, FULLERTON—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Supplementary Educational Serv.-Eop:				SALARY RANGE		
Administrator III- 12 Mo.	1	1	1	2500-6392	47,628	47,628
Student Sces Professional III- 12 Mo	0.7	2	2	2464-2966	69,866	71,236
Student Sces Professional II- 12 Mo	1.6	2	2	2262-2720	59,822	62,326
Administrator II- 12 Mo.	1	–	–	2083-4795	–	–
Senior Secty A	1	1	1	1776-2114	24,884	25,372
Clerical Assistant IIIA	1	2	2	1607-1902	41,298	42,931
Clerical Assistant IIA	–	0.5	0.5	1385-1634	8,323	8,842
Overtime	–	–	–	(46)	–	–
Student Assistant	3.1	6.6	6.6	(44,619)	75,668	77,151
Student Sces Professional IV- 12 Mo	0.7	–	–	-	–	–
Temporary Help	4.5	3.2	3.2	(104,685)	60,515	61,701
Counseling And Career Guidance:						
Counseling:						
Student Sces, Acad Related III- 12mo	2	3	3	3820-4613	144,322	151,595
Counselor - AY - Professor	1	1	1	3316-4002	47,136	48,060
Student Sces, Acad Related III- AY	1	2	2	3316-4002	86,194	89,794
Student Sces, Acad Related II- 12 Mo	1	2.1	2.1	3055-3682	84,736	88,421
Student Sces, Acad Related II- AY	2	3	3	2655-3199	106,623	110,211
Administrator III- 12 Mo.	1	1.3	1.3	2500-6392	60,156	60,156
Student Sces Professional III- 12 Mo	–	0.6	0.6	2464-2966	15,961	17,044
Student Sces Professional IV- AY	0.9	1	1	2442-2941	31,953	34,120
Clerical Assistant IVA	1	1	1	1776-2114	24,884	25,372
Clerical Assistant IIIB	2	2	2	1634-1935	45,557	46,451
Clerical Assistant IIIA	0.4	1	1	1607-1902	21,444	22,826
Clerical Assistant IIA	2.7	2.9	2.9	1385-1634	53,157	55,117
Student Assistant	0.3	–	–	(3,153)	–	–
Student Sces Professional IV- 12 Mo	2	1	1	-	41,383	42,195
Temporary Help	2.3	1.2	1.2	(52,495)	22,693	23,138
Testing:						
Student Sces, Acad Related III- 12mo	1	1	1	3820-4613	54,333	55,399
Student Sces, Acad Related II- 12 Mo	–	0.9	0.9	3055-3682	32,376	34,595
Administrator III- 12 Mo.	1	1	1	2500-6392	56,748	56,748
Administrator III- A.Y.	–	0.5	0.5	2500-6392	19,515	19,515
Student Sces Professional III- 12 Mo	0.9	–	–	2464-2966	–	–
Student Sces Professional III- AY	1	1	1	2145-2579	34,052	34,719
Clerical Assistant IIB	1	1	1	1461-1724	20,294	20,692
Student Assistant	0.4	–	–	(3,998)	–	–
Temporary Help	1.9	0.6	0.6	(42,864)	11,346	11,569
Placement:						
Administrator III- 12 Mo.	1	1	1	2500-6392	59,712	59,712
Student Sces Professional III- 12 Mo	3	3	3	2464-2966	99,766	103,461
Student Sces Professional IV- AY	0.4	–	–	2442-2941	–	–
Student Sces Professional III- AY	4	5	5	2145-2579	146,733	150,821
Public Affairs Assistant II	1	1	1	2142-2577	34,786	35,468
Clerical Assistant IVA	–	1	1	1776-2114	20,906	22,252
Clerical Assistant IIB	2	2	2	1461-1724	40,588	41,384
Clerical Assistant IIA	1	2	2	1385-1634	35,223	37,290
Student Assistant	3.5	–	–	(38,033)	–	–
Temporary Help	1	0.5	0.5	(23,552)	9,455	9,641
Financial Aid:						
Student Sces, Acad Related II- 12 Mo	–	1	1	3055-3682	35,973	38,438
Administrator III- 12 Mo.	1	1	1	2500-6392	51,876	51,876
Research Technician II	0.9	1	1	2349-2827	33,268	33,921
Student Sces Professional II- 12 Mo	6	5	5	2262-2720	158,018	162,558
Administrator II- 12 Mo.	1	1	1	2083-4795	39,768	39,768
Stud. Pers Tech, Financial Aid, Rg A	1	1.5	1.5	1896-2264	37,822	39,069
Clerical Assistant IIIA	7.4	8.6	8.6	1607-1902	175,531	184,700
Clerical Assistant IIA	0.9	1.1	1.1	1385-1634	18,890	20,068
Student Assistant	–	0.2	0.2	(160)	2,293	2,338
Temporary Help	2.5	3.3	3.3	(58,194)	62,406	63,629
Student Support:						
Health Services:						
Physician II-12 Mo - Range A	0.7	0.7	0.7	5488-6642	54,724	55,797
Physician II-10 Mo - Range A	–	0.6	0.6	5488-6642	32,295	34,538
Physician I-10 Mo - Range A	4.3	7.5	7.5	5233-6303	426,680	445,851
Administrator IV- 12 Mo.	1	1	1	3333-7990	83,748	83,748
Pharmacist - 10 Month Range A	–	1	1	3006-3624	29,478	31,481
Pharmacist - 12 Month	1	2	2	3006-3624	78,030	81,270
Clinical Lab. Technologist IIA	1	1.3	1.3	2542-3061	44,997	46,313
Administrator III- 12 Mo.	–	1	1	2500-6392	46,840	46,840
Nurse Practitioner 10 Month Range A	2	3.6	3.6	2472-2976	97,177	100,963
Nurse Practitioner - 12 Month	2.4	2.5	2.5	2472-2976	84,476	86,973
Clinical Laboratory Technologist IA	1.4	1.5	1.5	2426-2789	49,242	50,207
Registered Nurse II-10 Month Rng A	1	1	1	2254-2711	26,591	27,113
Health Educator	1	1	1	2243-2700	31,775	32,398
Physical Therapist I	0.7	1	1	2224-2674	29,488	31,483
Radiologic Technologist IIA	0.5	1.5	1.5	2204-2650	41,530	43,593
Registered Nurse I - 10 Month Rng A	1	1	1	2104-2530	24,817	25,303
Administrator II- 12 Mo.	1	2	2	2083-4795	71,128	71,128
Medical Secty, Range A	1	1	1	1822-2174	25,582	26,083
Clerical Assistant IVA	–	1	1	1776-2114	20,906	22,252
Health Record Technician	0.8	1	1	1776-2114	24,884	25,372
Clerical Assistant IIIA	1.9	3	3	1607-1902	62,595	65,597
Medical Transcriber, Range A	0.6	1	1	1560-1846	21,726	22,152
Stock Clk, Range A	1	1	1	1548-1830	21,542	21,965

6610 CALIFORNIA STATE UNIVERSITY, FULLERTON—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Clerical Assistant IIA	1	0.4	0.4	1385-1634	6,659	7,074
Clinical Aid IIA	1.9	2	2	1370-1613	34,440	36,585
Clinical Aid, Range A	–	0.1	0.1	1320-1554	1,586	1,684
Administrator I- 12 Mo.	1	2	2	1250-3196	55,964	55,964
Student Assistant	1.6	–	–	(17,404)	–	–
Temporary Help	9	1.5	1.5	(204,578)	28,366	28,922
Housing Services:						
Administrator II- 12 Mo.	1	1	1	2083-4795	41,256	41,256
Clerical Assistant IIIA	1	1	1	1607-1902	21,602	22,826
Student Assistant	0.5	–	–	(5,195)	–	–
Temporary Help	1.9	–	–	(44,037)	–	–
Disabled Students:						
Administrator II- 12 Mo.	1	1	1	2083-4795	36,948	36,948
Clerical Assistant IIIA	1	1	1	1607-1902	22,387	22,826
Student Assistant	0.5	1	1	(5,879)	11,465	11,690
Temporary Help	3.1	5.2	5.2	(72,025)	98,336	100,264
TOTALS, STUDENT SERVICE	140.7	150.3	150.3	$4,112,502	$4,574,328	$4,712,284
Institutional Support:						
Executive Management:						
President	1	1	1	6934-9388	101,015	102,995
Administrator IV- 12 Mo.	4.5	5	5	3333-7990	354,516	354,516
Admin Operations Analyst IIIA	–	0.5	0.5	2963-3573	17,436	18,620
Administrator III- 12 Mo.	5.2	5	5	2500-6392	282,316	282,316
Admin Operations Analyst IIA	0.5	0.5	0.5	2461-2963	17,436	17,778
Public Affairs Assistant II	–	1	1	2142-2577	30,331	30,925
Administrator II- 12 Mo.	4	4	4	2083-4795	177,924	177,924
Admin Operations Analyst IA	0.4	–	–	2076-2495	–	–
Personnel Assistant	–	0.5	0.5	1959-2349	11,530	12,287
Administrative Secty, Range A	1	1	1	1894-2265	26,659	27,181
Clerical Assistant IVA	–	2	2	1776-2114	49,033	50,744
Senior Secty A	1	1	1	1776-2114	25,496	25,996
Clerical Assistant IIIA	0.6	1.5	1.5	1607-1902	28,905	30,732
Administrator I- 12 Mo.	0.5	–	–	1250-3196	–	–
Student Assistant	2	–	–	(23,171)	–	–
Temporary Help	8.8	0.5	0.5	(197,822)	9,455	9,641
Financial Operations:						
Administrator IV- 12 Mo.	1	–	–	3333-7990	–	–
Administrator III- 12 Mo.	0.5	2	2	2500-6392	100,840	100,840
Administrator II- 12 Mo.	2	4	4	2083-4795	152,796	152,796
Admin Operations Analyst IA	1	1	1	2076-2495	29,143	29,940
Payroll Technician III, Range A	0.8	2	2	2021-2426	57,112	58,232
Payroll Pers Trans Clk IIIA	1	–	–	2021-2426	–	–
Personnel Assistant	–	0.5	0.5	1959-2349	11,530	12,287
Accounting Technician IIIA	1.9	4	4	1935-2317	96,192	101,207
Payroll Technician II, Range A	2.1	5	5	1776-2114	109,808	115,758
Payroll Pers Transact Clk IIA	1.5	–	–	1776-2114	–	–
Clerical Assistant IVA	4.6	5	5	1776-2114	119,707	123,739
Senior Secty A	1	1	1	1776-2114	25,496	25,996
Senior Account Clk, Range A	5.7	6	6	1655-1959	134,335	138,478
Clerical Assistant IIIA	6.5	7.1	7.1	1607-1902	147,592	154,013
Payroll Technician I, Range A	0.1	–	–	1529-1808	–	–
Payroll Pers Transact Clk IA	0.5	–	–	1529-1808	–	–
Intermediate Account Clk, Range A	–	0.5	0.5	1426-1683	8,565	9,098
Administrator I- 12 Mo.	6	4	4	1250-3196	114,794	114,794
Overtime	–	–	–	(13,407)	–	–
Student Assistant	1.9	–	–	(21,073)	–	–
Temporary Help	8.2	1.5	1.5	(184,716)	28,366	28,922
General Administrative Services:						
Student Admissions And Records:						
Admin Operations Analyst IIIA	1	1	1	2963-3573	42,057	42,881
Programmer II	1	1	1	2650-3193	37,577	38,314
Administrator III- 12 Mo.	1.9	2	2	2500-6392	96,952	96,952
Assistant Systems Analyst	2	2	2	2495-3006	71,576	74,615
Admin Operations Analyst IIA	–	1	1	2461-2963	28,960	30,925
Student Sces Professional II- 12 Mo	1	1	1	2262-2720	32,032	32,660
Credential Analyst II	0.3	1	1	2248-2700	30,853	32,423
Administrator II- 12 Mo.	1.5	3	3	2083-4795	102,126	102,126
Executive Secty, Range A	1	1	1	2066-2484	31,163	31,774
Credential Analyst I	1	1	1	2053-2464	29,021	29,590
Evaluator I	12	15	15	1896-2264	380,886	394,321
Clerical Assistant IVA	3	5	5	1776-2114	116,464	120,619
Clerical Assistant IIIB	2	2.5	2.5	1634-1935	56,947	58,063
Secty B	2	2	2	1634-1935	45,557	46,451
Clerical Assistant IIIA	13.6	20.1	20.1	1607-1902	424,871	440,202
Secty A	0.1	1	1	1607-1902	18,978	20,177
Clerical Assistant IIA	2	6	6	1385-1634	106,582	111,871
Telephone Opr, Range A	1	1	1	1385-1634	19,229	19,606
Administrator I- 12 Mo.	4.6	5	5	1250-3196	138,432	138,432
Overtime	–	–	–	(1,966)	–	–
Student Assistant	4	–	–	(59,875)	–	–
Temporary Help	21.4	7.5	7.5	(471,827)	141,831	144,612

6610 CALIFORNIA STATE UNIVERSITY, FULLERTON—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Student Affirmative Action:				SALARY RANGE		
Student Sces Professional III- 12 Mo	0.3	–	–	2464-2966	–	–
Student Sces Professional II- 12 Mo	2.6	–	–	2262-2720	–	–
Administrator II- 12 Mo.	1	1	1	2083-4795	35,604	35,604
Student Assistant	3	–	–	(48,557)	–	–
Temporary Help	1.2	1	1	(27,173)	18,911	19,282
Employee Personnel And Records:						
Administrator III- 12 Mo.	1	1	1	2500-6392	55,284	55,284
Administrator II- 12 Mo.	2	3	3	2083-4795	115,674	115,674
Personnel Assistant	0.3	–	–	1959-2349	–	–
Senior Secty A	2	2	2	1776-2114	46,861	48,734
Administrator I- 12 Mo.	2	1.5	1.5	1250-3196	49,135	49,135
Temporary Help	4.9	1	1	(110,505)	18,911	19,282
Logistical Services:						
Support Operations:						
Admin Operations Analyst IIA	0.3	–	–	2461-2963	–	–
Lead Automotive Equipment Mechanic	1	1	1	2418-2653	31,163	31,714
Automotive Mechanic	1	1	1	2256-2474	29,062	29,576
Equipment Technician,mechanical IA	1	1	1	2095-2518	29,633	30,214
Administrator II- 12 Mo.	0.6	1	1	2083-4795	33,810	33,810
Admin Operations Analyst IA	1.5	2.5	2.5	2076-2495	71,282	73,873
Property Clk IIA	1	1	1	1894-2265	26,659	27,181
Light Auto Equipment Opr	1	1	1	1862-2029	23,880	24,348
Purchasing Agent, Range A	1.9	3	3	1808-2154	68,737	72,002
Graphics Spec IIA,graphics Art-techn	1	1	1	1776 2114	24,884	25,372
Reproduction Processes Asst, Range A	3	3	3	1683-1994	69,649	71,772
Clerical Assistant IIIA	1.3	1	1	1607-1902	21,994	22,826
Warehouse Worker, Range A	2	2	2	1607-1902	44,774	45,652
Instructional Support Asst. IA	–	1	1	1504-1776	18,072	19,207
Mail Clk, Range A	3.6	4	4	1491-1763	79,536	82,772
Clerical Assistant IIA	0.1	1.6	1.6	1385-1634	26,920	28,596
Telephone Opr, Range A	0.2	1	1	1385-1634	17,522	18,617
Administrator I- 12 Mo.	4.4	5	5	1250-3196	175,068	175,068
Overtime	–	–	–	(100)	–	–
Unallocated Salaries And Wages	–	–	–	–	1,890	1,927
Student Assistant	8.3	0.7	0.7	(94,758)	8,025	8,183
Temporary Help	1.7	1.8	1.8	(38,604)	34,039	34,707
Public Safety:						
Administrator III- 12 Mo.	1	1	1	2500-6392	54,912	54,912
Public Safety Off	6.4	8	8	2345-2823	248,399	257,749
Administrator II- 12 Mo.	0.5	0.5	0.5	2083-4795	20,256	20,256
Secty B	0.9	1	1	1634-1935	22,779	23,225
Public Safety Dispatch,typing,rng A	0.9	1	1	1634-1935	22,779	23,225
Public Safety Dispatcher, Range A	1	1	1	1634-1935	20,549	21,862
Overtime	–	–	–	(22,812)	–	–
Evening And Night Shift Differential	–	–	–	(3,649)	–	–
Unallocated Salaries And Wages	–	–	–	–	4,782	4,876
Student Assistant	0.8	–	–	(10,028)	–	–
Supervising Public Safety Off I	2.8	4	4	–	139,658	143,869
Public Safety Investigator	2	2	2	–	69,597	70,961
Temporary Help	4.1	1.3	1.3	(91,658)	24,584	25,066
Temporary Help-Plant Operations	2	–	–	(47,730)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Administrator IV- 12 Mo.	1	1	1	3333-7990	71,436	71,436
Admin Operations Analyst IIIA	1	1	1	2963-3573	41,895	42,881
Administrator III- 12 Mo.	1	1	1	2500-6392	48,972	48,972
Admin Operations Analyst IIA	1	1	1	2461-2963	30,692	32,779
Drafting Technician IIA	0.5	1	1	2296-2763	32,522	33,159
Administrator II- 12 Mo.	1	–	–	2083-4795	–	–
Secty B	1	1	1	1634-1935	22,779	23,225
Overtime	–	–	–	(5,047)	–	–
Student Assistant	1.9	1.8	1.8	(21,128)	20,637	21,041
Temporary Help	0.5	–	–	(12,281)	–	–
Temporary Help-Plant Operations	4.4	–	–	(103,575)	–	–
Utility Plants:						
Refrigeration Mechanic	1.7	2	2	2604-2857	65,966	68,532
Administrator III- 12 Mo.	1	1	1	2500-6392	41,556	41,556
Building Serv Engineer	8.2	9	9	2278-2617	266,035	274,648
Administrator II- 12 Mo.	1	1	1	2083-4795	38,376	38,376
Overtime	–	–	–	(4,476)	–	–
Evening And Night Shift Differential	–	–	–	(2,778)	–	–
Building Maintenance:						
Supervising Electrician	0.9	1	1	2623-2878	30,884	33,004
Electrician II	0.6	1.5	1.5	2503-2748	47,092	48,756
Plumber II	1	1	1	2503-2748	32,354	33,004
Supervising Carpenter	1	1	1	2497-2741	32,201	32,771
Supervising Painter	1	1	1	2497-2741	32,201	32,771
Locksmith II	0.9	1	1	2475-2714	31,790	32,260
Electrician I	2	2	2	2391-2623	61,769	63,010
Plumber I	2	2	2	2391-2623	60,830	63,010
Carpenter II	1	1	1	2385-2617	28,011	29,849
Maintenance Mechanic	1	1	1	2385-2617	30,735	31,279
Drafting Technician IIA	1	1	1	2296-2763	32,522	33,159
Carpenter I	0.8	1	1	2278-2497	29,331	29,849
Painter I	3	3	3	2278-2497	87,992	89,548

6610 CALIFORNIA STATE UNIVERSITY, FULLERTON—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Fusion Welder	1	1	1	2272-2493	29,354	29,943
Locksmith I	1	1	1	2256-2473	29,007	29,478
Automotive Mechanic	1	1	1	2256-2474	29,062	29,576
Administrator II- 12 Mo.	2	3	3	2083-4795	103,074	103,074
Building Maintenance Worker	3	3.2	3.2	1988-2176	80,478	82,991
Storekeeper IA	1	1	1	1668-1977	23,268	23,724
Administrator I- 12 Mo.	0.8	1	1	1250-3196	24,590	24,590
Overtime	–	–	–	(17,895)	–	–
Student Assistant	–	0.5	0.5	-	5,732	5,845
Temporary Help	1.2	–	–	(27,698)	–	–
Temporary Help-Plant Operations	6.6	2.5	2.5	(156,988)	58,507	59,654
Grounds Maintenance:						
Administrator II- 12 Mo.	1	1	1	2083-4795	37,764	37,764
Skilled Labor	1	1	1	1988-2176	25,556	26,008
Lead Groundsworker, Range A	3	3	3	1877-2243	79,205	80,758
Tree Trimmer IIA	2	2	2	1877-2243	52,803	53,839
Irrigation Specialist	1	1	1	1799-2142	25,214	25,709
Gardener, Range A	1	1	1	1799-2142	25,214	25,709
Gardening Specialist, Range A	2	2	2	1799-2142	50,429	51,418
Groundsworker, Range A	11.3	12	12	1655-1877	262,562	269,306
Overtime	–	–	–	(1,300)	–	–
Temporary Help-Plant Operations	–	0.1	0.1	-	2,340	2,386
Custodial Services:						
Drafting Aid, Range A	1	1	1	1628-1926	22,668	23,113
Lead Custodian, Range A	8.3	9	9	1510-1785	186,876	191,355
Custodian, Range A	52.9	81.5	81.5	1403-1655	1,510,254	1,561,913
Administrator I- 12 Mo.	3	3.6	3.6	1250-3196	94,968	94,968
Overtime	–	–	–	(2,704)	–	–
Temporary Help-Plant Operations	0.1	–	–	(2,262)	87,779	89,500
Community Relations:						
Administrator IV- 12 Mo.	–	0.7	0.7	3333-7990	48,414	48,414
Administrator III- 12 Mo.	1	1	1	2500-6392	66,156	66,156
Public Affairs Assistant II	0.8	–	–	2142-2577	–	–
Clerical Assistant IVA	1	–	–	1776-2114	–	–
Student Sces Professional IV- 12 Mo	–	1	1	-	33,085	35,343
Temporary Help	2.9	–	–	(65,039)	–	–
TOTALS, INSTITUTIONAL SUPPORT	382.1	383.5	383.5	$10,096,945	$10,238,633	$10,482,191
Independent Operations:						
Institutional Operations:						
Administrator II- 12 Mo.	1	1	1	2083-4795	39,804	39,804
Administrator I- 12 Mo.	–	1	1	1250-3196	24,590	24,590
Overtime	–	–	–	(24,577)	26,670	27,193
Mpp Salary Increase-Continuing	–	–	–	–	1,288	2,576
Mpp Merit Salary Adj-New	–	–	–	–	–	1,720
Mpp Merit Salary Adj-Continuing	–	–	–	–	1,739	1,817
Evening And Night Shift Differential	–	–	–	–	2,595	2,595
Student Assistant	–	4	4	-	45,859	46,758
Temporary Help	9.8	14.9	14.9	(284,009)	281,771	287,296
TOTALS, INDEPENDENT OPERATIONS	10.8	20.9	20.9	$349,231	$424,316	$434,349
Provisions For Allocation:						
Unallocated Items:						
Overtime	–	–	–	–	69,176	70,533
Mpp Salary Increase-Continuing	–	–	–	–	101,040	202,087
Mpp Merit Salary Adj-New	–	–	–	–	–	139,127
Mpp Merit Salary Adj-Continuing	–	–	–	–	128,435	130,954
Evening And Night Shift Differential	–	–	–	–	9,480	9,480
Non-Faculty Reclass - New	–	–	–	–	–	64,700
Non-Faculty Reclass - Continuing	–	–	–	–	66,289	155,454
Management Reclass- New	–	–	–	–	–	16,695
Management Reclass- Continuing	–	–	–	–	15,414	36,148
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$389,834	$825,178
TOTALS, GENERAL FUND	1865	1859.4	1859.4	$62,112,139	$65,716,533	$69,547,441
Lottery Education Fund:						
Instruction:						
Regular Instruction:						
Overtime	–	–	–	(103)	–	–
Student Assistant	1.1	–	–	(14,095)	–	–
Graduate Assistant	1.4	–	–	(9,206)	–	–
Part Time Faculty-AY	2	–	–	(61,616)	–	–
Temporary Help	–	–	–	(3,702)	–	–
TOTALS, INSTRUCTION	4.5	–	–	$89,368	–	–
Institutional Support:						
Finanical Operations:						
Temporary Help	1.1	–	–	(41,116)	–	–
TOTALS, INSTITUTIONAL SUPPORT	1.1	–	–	$41,116	–	–
TOTALS, LOTTERY EDUCATION FUND	5.6	–	–	$130,484	–	–

6610 CALIFORNIA STATE UNIVERSITY, FULLERTON—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Dormitory Revenue Fund- Housing:						
Student Service:						
Student Support:				SALARY RANGE		
Student Sces Professional II- 12 Mo	–	1	1	2262-2720	26,634	28,442
Clerical Assistant IIA	–	1	1	1385-1634	16,646	17,684
Student Assistant	–	2	2	-	22,930	23,379
TOTALS, STUDENT SERVICE	–	4	4	–	$66,210	$69,505
Institutional Support:						
Financial Operations:						
Accounting Technician IIA	–	1	1	1655-1959	19,474	20,692
Physical Plant Operations:						
Building Service Engineer	–	1	1	2278-2617	26,753	28,507
Groundsworker, Range A	–	1	1	1655-1877	19,474	20,692
Custodian, Range A	–	1	1	1403-1655	16,854	17,903
TOTALS, INSTITUTIONAL SUPPORT	–	4	4	–	$82,555	$87,794
TOTALS, DORMITORY REVENUE FUND-HOUSING	–	8	8	–	$148,765	$157,299
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Financial Operations:						
Clerical Assistant IVA	1	1	1	1776-2114	24,884	25,372
Overtime	–	–	–	(347)	–	–
Temporary Help	1.9	2	2	(39,745)	37,822	38,563
Logistical Services:						
Supv. Parking Officer, Range A	1	1	1	1732-2056	24,198	24,673
Parking Officer, Range A	5.9	6	6	1661-1968	138,948	141,673
Clerical Assistant IA	0.7	0.8	0.8	1290-1515	12,613	13,389
Overtime	–	–	–	(1,773)	–	–
Evening And Night Shift Differential	–	–	–	(687)	–	–
Student Assistant	0.9	1	1	(10,426)	11,465	11,690
Temporary Help	0.4	–	–	(11,892)	–	–
Physical Plant Operations:						
Skilled Labor	1	1	1	1988-2176	25,556	26,008
Groundsworker, Range A	1.7	2	2	1655-1877	41,840	43,518
Temporary Help	0.1	–	–	(2,934)	–	–
TOTALS, INSTITUTIONAL SUPPORT	14.6	14.8	14.8	$320,688	$317,326	$324,886
Provisions For Allocation:						
Unallocated Items:						
Overtime	–	–	–	–	6,968	7,104
Evening And Night Shift Differential	–	–	–	–	1,321	1,321
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$8,289	$8,425
TOTALS, DORMITORY REVENUE FUND-PARKING	14.6	14.8	14.8	$320,688	$325,615	$333,311
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:						
Summer Session Faculty Overload	–	–	–	(868,131)	981,674	981,674
Student Assistant	3.9	–	–	(39,245)	–	–
Summer Session Faculty	7.6	7.5	7.5	(165,787)	175,179	175,179
Part Time Faculty-AY	–	–	–	(1,713)	–	–
Extension Instruction:						
Extension Faculty Overload	–	–	–	(27,397)	31,088	31,088
Student Assistant	0.1	2.4	2.4	(340)	27,516	28,055
Extension Faculty	10.2	1.6	1.6	(175,395)	29,357	29,357
TOTALS, INSTRUCTION	21.8	11.5	11.5	$1,278,008	$1,244,814	$1,245,353
Institutional Support:						
Executive Management:						
Administrator IV- 12 Mo.	1	1	1	3333-7990	64,788	64,788
Extended Education Specialist- IIA	1	1	1	2809-3385	39,866	40,647
Administrator II- 12 Mo.	1	1	1	2083-4795	44,304	44,304
Admin Operations Analyst IA	1.1	1	1	2076-2495	26,381	28,163
Accounting Technician IIIA	1	1	1	1935-2317	27,271	27,805
Clerical Assistant IVA	1	1	1	1776-2114	24,884	25,372
Clerical Assistant IIIA	1.7	2	2	1607-1902	44,774	45,652
Clerical Assistant IIA	3	4	4	1385-1634	71,771	75,437
Overtime	–	–	–	(9,035)	–	–
Student Assistant	3.3	2.4	2.4	(46,352)	27,516	28,055
Temporary Help	2.4	0.6	0.6	(56,470)	11,346	11,569
Financial Operations:						
Senior Account Clk, Range A	0.8	1	1	1655-1959	19,884	21,141
Clerical Assistant IIIA	–	0.5	0.5	1607-1902	9,455	10,053
Overtime	–	–	–	(168)	–	–
Temporary Help	0.1	–	–	(13,286)	–	–
General Administrative Services:						
Clerical Assistant IVA	–	1	1	1776-2114	24,884	25,372
Extended Education Specialist- IA	1	–	–	–	–	–
TOTALS, INSTITUTIONAL SUPPORT	18.4	17.5	17.5	$485,072	$437,124	$448,358

6610 CALIFORNIA STATE UNIVERSITY, FULLERTON—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Provisions For Allocation:						
Unallocated Items:				SALARY RANGE		
Mpp Salary Increase-Continuing	–	–	–	–	2,182	4,364
Mpp Merit Salary Adj-New	–	–	–	–	–	3,739
Mpp Merit Salary Adj-Continuing	–	–	–	–	3,513	3,582
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$5,695	$11,685
TOTALS, CONTINUING EDUCATION REVENUE FUND	40.2	29	29	$1,763,080	$1,687,633	$1,705,396
TOTALS, CALIFORNIA STATE UNIVERSITY, FULLERTON	1925.4	1911.2	1911.2	$64,326,391	$67,878,546	$71,743,447

6610 CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS

General Fund:						
Instruction:						
Regular Instruction:						
Instructional Support:				SALARY RANGE		
Department Chair, 12 Mo- Professor	0.8	–	–	4212-5087	–	–
Dept Chair Desig Disc AY- Professor	1.2	1.5	1.5	3951-4767	81,704	85,406
Department Chair, AY- Professor	5.2	3.4	3.4	3658-4414	165,882	174,649
Administrator IV- 12 Mo.	8	8	8	3333-7990	531,582	531,582
Associate Systems Analyst	0.8	–	–	3006-3624	–	–
Admin Operations Analyst IIIA	0.9	–	–	2963-3573	–	–
Department Chair, AY- Assoc Prof	0.6	0.1	0.1	2895-4017	4,052	4,187
Instructional Support Tech. III	1	1	1	2518-3034	35,704	36,404
Administrator III- 12 Mo.	12	13	13	2500-6392	692,278	692,278
Administrator III- 10 Mo.	0.1	–	–	2500-6392	–	–
Admin Operations Analyst IIA	3.8	3.5	3.5	2461-2963	119,095	122,129
Department Chair, AY- Assist Prof	–	0.8	0.8	2299-3178	20,686	24,318
Instructional Support Tech. IIA	3.9	4	4	2296-2767	124,797	129,554
Stage Technician IIA	2	2	2	2296-2763	65,043	66,319
Equipment Technician,electronic IIA	1	1	1	2296-2763	32,522	33,159
Student Sces Professional II- 12 Mo	1	1	1	2262-2720	31,061	32,660
Public Affairs Assistant II	1	1	1	2142-2577	30,331	30,925
Instructional Support Tech. IA	1.1	2	2	2095-2518	55,775	58,475
Costume Technician IIA	0.5	0.5	0.5	2095-2518	14,817	15,107
Administrator II- 12 Mo.	1	–	–	2083-4795	–	–
Admin Operations Analyst IA	2.5	3.5	3.5	2076-2495	93,342	98,236
Instructional Support Asst. IIIA	1.5	1.5	1.5	1919-2296	40,437	41,334
Administrative Secty, Range A	0.7	1	1	1894-2265	27,271	27,805
Depart Secty IIIA, Stenography	1	1	1	1776-2114	24,884	25,372
Clerical Assistant IVA	5.8	5	5	1776-2114	119,638	125,122
Senior Secty A	6.6	8	8	1776-2114	190,820	197,515
Instructional Support Asst. IIA	4.5	5.5	5.5	1689-2003	127,128	131,359
Depart Secty IIA	5.6	6	6	1640-1943	128,294	134,453
Depart Secty IIA, Stenography	3.8	5.8	5.8	1640-1943	117,566	124,590
Clerical Assistant IIIB	3	2	2	1634-1935	49,425	49,571
Clerical Assistant IIIA	11.5	12.3	12.3	1607-1902	264,730	274,618
Depart Secty IA	2.5	2.2	2.2	1523-1799	46,585	47,499
Depart Secty IA, Stenography	2.5	–	–	1523-1799	–	–
Depart Secty IA, Dictating	1	1.5	1.5	1523-1799	30,325	31,315
Athletic Equipment Attendant IA	1	1	1	1504-1776	20,906	21,316
Instructional Support Asst. IA	0.8	0.8	0.8	1504-1776	15,591	16,208
Clerical Assistant IIB	0.4	–	–	1461-1724	–	–
Clerical Assistant IIA	4.5	–	–	1385-1634	–	–
Administrator I- 12 Mo.	2	2	2	1250-3196	73,752	73,752
Terminal Pay	–	–	–	(923)	–	–
Overtime	–	–	–	(1,822)	–	–
Department Chair Stipend	–	–	–	(31,680)	31,680	31,680
Unallocated Salaries And Wages	–	–	–	–	4,449	4,536
Student Assistant	3.1	–	–	(36,784)	–	–
Junior Staff Analyst	–	1	1	-	24,015	25,634
Temporary Help	5.1	–	–	(128,381)	–	–
Instructional Faculty:						
Professor - 12 Mo	0.8	1.3	1.3	4212-5087	71,352	75,080
Head Coach-12 Month	–	1	1	4212-5087	48,911	52,967
Inst Faculty Desig Disc AY- Prof	33.5	35	35	3951-4767	1,890,290	1,976,307
Professor - AY	127.9	131	131	3658-4414	6,586,345	6,865,323
Head Coach-AY	2.8	3	3	3658-4414	144,996	151,922
Inst Faculty Desig Disc AY- Assoc	7	8	8	3221-4339	347,002	366,637
Lecturer - AY - C	10.4	11	11	2895-4017	411,582	437,935
Associate Professor-AY	30.1	30	30	2895-4017	1,173,611	1,233,151
Coach-AY	1.2	1	1	2895-4017	33,617	36,406
Inst Faculty Desig Disc AY- Assist	–	3	3	2805-3697	101,193	115,080
Assistant Professor-12 Month	–	0.7	0.7	2640-3658	22,411	24,271
Lecturer - AY - B	13.6	16.7	16.7	2299-3178	530,900	543,786
Assistant Professor-AY	6.9	42.3	42.3	2299-3178	1,191,926	1,344,076
Lecturer - AY - A	1.2	1	1	2104-2521	27,747	30,022
Sabbatical Leave Replacement	5	4.5	4.5	(141,489)	134,164	136,118
Outstanding Performance Award	–	–	–	(100,000)	97,500	95,000

6610 CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Faculty Promotions - New	–	–	–	–	–	19,322
Faculty Promotions - Continuing	–	–	–	–	19,475	46,288
Graduate Assistant	1.2	–	–	(17,885)	–	–
Substitute Faculty	0.1	–	–	(7,928)	–	–
Music Studio Instructional Faculty	0.2	–	–	(8,325)	–	–
Part Time Faculty-AY	38	–	–	(1,547,027)	–	–
TOTALS, INSTRUCTION	395.2	392.4	392.4	$15,951,194	$16,269,189	$17,068,758
Academic Support:						
Libraries:						
Supervising Librarian-12mo	–	–	–	4212-5087	23,800	25,840
Librarian-12 Month	4.4	4	4	4212-5087	221,774	237,320
Administrator IV- 12 Mo.	1	1	1	3333-7990	56,400	56,400
Superv Assoc. Librarian-12 Month	1	1	1	3330-4629	46,652	48,208
Associate Librarian-12 Month	2.1	2	2	3330-4629	92,946	96,415
Programmer II	1	1	1	2650-3193	34,498	36,868
Superv Senior Asst Librarian-12 Mo.	–	1	1	2640-3658	32,115	34,738
Senior Assistant Librarian-12 Month	1.9	1.5	1.5	2640-3658	50,616	54,785
Administrator III- 12 Mo.	1	2	2	2500-6392	95,692	95,692
Admin Operations Analyst IIA	1	1	1	2461-2963	34,872	35,556
Administrator II- 12 Mo.	1	1	1	2083-4795	43,596	43,596
Admin Operations Analyst IA	1	1	1	2076-2495	26,781	28,592
Library Assistant IIIA	1.5	3	3	2066-2484	82,779	85,563
Instructional Support Asst. IIIA	0.6	1	1	1919-2296	22,583	24,036
Library Assistant IIA	7.2	8	8	1902-2276	209,455	214,968
Administrative Secty, Range A	1	–	–	1894-2265	–	–
Senior Secty A	–	1	1	1776-2114	20,906	22,252
Instructional Support Asst. IIA	–	1	1	1689-2003	22,913	24,036
Library Assistant IA	3.3	4	4	1683-1994	85,857	90,293
Instructional Support Asst. IA	1.4	0.5	0.5	1504-1776	9,786	10,403
Clerical Assistant IIA	1	0.6	0.6	1385-1634	10,425	11,077
Terminal Pay	–	–	–	(1,732)	–	–
Evening And Night Shift Differential	–	–	–	(232)	–	–
Student Assistant	4.6	6.4	6.4	(53,544)	73,375	74,813
Temporary Help	2.3	–	–	(69,426)	–	–
Audio-Visual Services:						
Associate Systems Analyst	0.4	0.2	0.2	3006-3624	8,531	8,699
Administrator III- 12 Mo.	1	1	1	2500-6392	60,816	60,816
Photographer II	1	0.5	0.5	2394-2882	16,766	17,291
Equipment Tech.Electro-Mechanical IA	1	1	1	2095-2518	29,633	30,214
Equipment Technician,electronic IA	0.9	1	1	2095-2518	27,662	29,534
Graphic Artist I	–	0.5	0.5	2086-2507	13,452	14,364
Administrator II- 12 Mo.	1	1	1	2083-4795	38,184	38,184
Instructional Support Asst. IIIA	2	1.2	1.2	1919-2296	31,236	32,363
Clerical Assistant IVA	–	0.8	0.8	1776-2114	19,320	20,298
Secretary A	1	0.2	0.2	1607-1902	3,782	4,021
Student Assistant	0.3	–	–	(3,652)	–	–
Audio Visual Coordinator-AY	1	1	1	-	36,628	39,656
Temporary Help	0.1	–	–	(799)	–	–
Computing Support:						
Programmer III	1	1	1	3193-3853	45,349	46,238
Instruct. Computing Consultant III	1	1	1	3193-3853	45,349	46,238
Associate Systems Analyst	0.5	0.5	0.5	3006-3624	21,328	21,746
Assoc. Systems Software Specialist	1	1	1	3006-3624	41,840	43,493
Instruct. Computing Consultant II	0.8	1	1	2650-3193	35,600	38,024
Administrator III- 12 Mo.	1	2	2	2500-6392	104,692	104,692
Programmer I	1	1	1	2224-2674	27,405	29,266
Administrator II- 12 Mo.	1	–	–	2083-4795	–	–
Senior Computer Opr, Range A	–	1	1	1877-2243	22,093	23,512
Clerical Assistant IVA	1	1	1	1776-2114	24,884	25,372
Computer Opr, Range A	2	2	2	1655-1959	46,120	47,025
Data Control Technician, Range A	2	1	1	1542-1822	21,444	21,865
Administrator I- 12 Mo.	1	1	1	1250-3196	34,560	34,560
Terminal Pay	–	–	–	(13,704)	–	–
Overtime	–	–	–	(530)	–	–
Evening And Night Shift Differential	–	–	–	(480)	–	–
Student Assistant	0.2	–	–	(2,871)	–	–
Ancillary Support:						
Student Writing Skills:						
Overtime	–	–	–	(115)	–	–
Student Assistant	0.1	–	–	(900)	–	–
Graduate Assistant	0.4	–	–	(3,230)	–	–
Part Time Faculty-AY	0.1	–	–	(4,723)	–	–
Temporary Help	0.1	–	–	(3,646)	–	–
TOTALS, ACADEMIC SUPPORT	62.2	63.9	63.9	$1,975,150	$2,054,495	$2,128,922
Student Service:						
Social And Cultural Development:						
Student Sces, Acad Related III- 12mo	–	1	1	3820-4613	44,994	48,098
Student Sces, Acad Related II- 12 Mo	–	0.4	0.4	3055-3682	14,389	15,375
Student Sces Professional III- 12 Mo	1	–	–	2464-2966	–	–
Student Sces Professional II- 12 Mo	1	2	2	2262-2720	64,064	65,320
Administrator II- 12 Mo.	1	1	1	2083-4795	45,156	45,156
Clerical Assistant IIIB	1	1	1	1634-1935	22,779	23,225

6610 CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Temporary Help	0.3	–	–	(8,324)	–	–
Supplementary Educational Serv.-Eop:						
Administrator III- 12 Mo.	1	1	1	2500-6392	45,660	45,660
Student Sces Professional III- 12 Mo	–	1	1	2464-2966	34,933	35,618
Student Sces Professional II- 12 Mo	1.2	2.1	2.1	2262-2720	65,378	68,165
Administrator II- 12 Mo.	0.7	–	–	2083-4795	–	–
Student Sces Professional IB- 10 Mo	0.4	–	–	1994-2391	–	–
Student Sces Professional IB- 12 Mo	1	1	1	1994-2391	26,904	28,716
Student Sces Professional IA- 10 Mo	–	1	1	1845-2010	18,105	19,261
Clerical Assistant IIIA	1.2	2	2	1607-1902	44,774	45,652
Clerical Assistant IIA	–	1.6	1.6	1385-1634	26,634	28,295
Student Assistant	0.8	–	–	(9,199)	–	–
Temporary Help	0.5	0.1	0.1	(16,882)	1,891	1,928
Counseling And Career Guidance:						
Counseling:						
Student Sces, Acad Related III- 12mo	1	–	–	3820-4613	–	–
Student Sces, Acad Related II- 12 Mo	0.5	3	3	3055-3682	122,376	126,872
Administrator III- 12 Mo.	0.8	1	1	2500-6392	53,874	53,874
Student Sces Professional III- 12 Mo	1	1	1	2464-2966	34,933	35,618
Student Sces, Acad Related I- 12 Mo	1.1	1	1	2452-2953	34,529	35,456
Student Sces Professional II- 12 Mo	0.6	0.4	0.4	2262-2720	12,813	13,064
Administrator II- 12 Mo.	1	–	–	2083-4795	–	–
Clerical Assistant IIIB	0.6	1	1	1634-1935	21,231	21,977
Clerical Assistant IIIA	0.9	1	1	1607-1902	21,680	22,826
Student Assistant	0.4	–	–	(4,715)	–	–
Temporary Help	1.4	–	–	(43,224)	–	–
Testing:						
Administrator III- 12 Mo.	1	1	1	2500-6392	42,408	42,408
Student Sces Professional III- 12 Mo	–	2	2	2464-2966	60,870	64,996
Student Sces Professional II- 12 Mo	2	2	2	2262-2720	58,666	61,102
Student Sces Professional IB- 12 Mo	1	–	–	1994-2391	–	–
Student Assistant	0.2	–	–	(2,644)	–	–
Temporary Help	0.4	–	–	(12,451)	–	–
Placement:						
Administrator III- 12 Mo.	1	1	1	2500-6392	52,944	52,944
Student Sces Professional III- 12 Mo	1	1	1	2464-2966	34,933	35,618
Student Sces, Acad Related I- 12 Mo	1	1.2	1.2	2452-2953	40,551	41,628
Student Sces Professional II- 12 Mo	1	1	1	2262-2720	30,576	32,660
Administrator II- 12 Mo.	–	1	1	2083-4795	49,020	49,020
Clerical Assistant IIIA	1.5	1.3	1.3	1607-1902	28,060	28,858
Financial Aid:						
Administrator III- 12 Mo.	1	1	1	2500-6392	49,944	49,944
Student Sces Professional III- 12 Mo	–	0.2	0.2	2464-2966	5,804	6,197
Student Sces Professional II- 12 Mo	2.9	2	2	2262-2720	63,457	65,320
Administrator II- 12 Mo.	1	2	2	2083-4795	70,902	70,902
Student Sces Professional IB- 12 Mo	1	1	1	1994-2391	34,602	34,320
Student Sces Professional IA- 12 Mo	–	3	3	1845-2010	65,178	69,339
Clerical Assistant IVA	1	1	1	1776-2114	24,884	25,372
Computer Opr, Range A	0.3	1	1	1655-1959	22,416	23,512
Clerical Assistant IIIA	3.5	1.8	1.8	1607-1902	37,469	39,854
Clerical Assistant IIA	0.9	–	–	1385-1634	–	–
Student Assistant	0.6	–	–	(6,866)	–	–
Student Support:						
Health Services:						
Physician II-10 Mo - Range A	1	1	1	5488-6642	65,147	66,425
Physician I-10 Mo - Range A	–	1.5	1.5	5233-6303	76,990	82,321
Pharmacist - 10 Month Range A	1	1	1	3006-3624	35,547	36,244
Clinical Lab. Technologist IIA	1	–	–	2542-3061	–	–
Administrator III- 12 Mo.	–	1	1	2500-6392	46,840	46,840
Nurse Practitioner 10 Month Range A	1	1	1	2472-2976	29,192	29,765
Clinical Laboratory Technologist IA	–	1	1	2426-2789	32,828	33,471
Registered Nurse II-10 Month Rng A	1	1	1	2254-2711	26,591	27,113
Health Educator	0.2	0.5	0.5	2243-2700	13,201	14,096
Health Services Assistant, Range A	1	1	1	2192-2638	31,053	31,662
Administrator II- 12 Mo.	1	1	1	2083-4795	41,292	41,292
Clerical Assistant IVA	1	1	1	1776-2114	24,884	25,372
Health Record Technician	1	1	1	1776-2114	24,884	25,372
Clerical Assistant IIIB	0.4	0.4	0.4	1634-1935	9,112	9,290
Clerical Assistant IIIA	1	1.7	1.7	1607-1902	35,625	36,899
Clerical Assistant IIA	1	–	–	1385-1634	–	–
Clinical Aid, Range A	0.7	1	1	1320-1554	15,857	16,842
Student Assistant	0.1	–	–	(635)	–	–
Temporary Help	1	0.1	0.1	(31,724)	1,891	1,928
Housing Services:						
Administrator III- 12 Mo.	1	1	1	2500-6392	40,536	40,536
Clerical Assistant IVA	1	1	1	1776-2114	24,884	25,372
Clerical Assistant IIIB	0.6	–	–	1634-1935	–	–
Disabled Students:						
Administrator II- 12 Mo.	1	1	1	2083-4795	34,176	34,176
Student Sces Professional IA- 12 Mo	1	1	1	1845-2010	23,672	24,136
Clerical Assistant IIIB	1	1	1	1634-1935	22,779	23,225
Student Assistant	2.9	1	1	(34,310)	11,465	11,690
Temporary Help	0.2	2.1	2.1	(6,172)	39,713	40,491
TOTALS, STUDENT SERVICE	64.8	71.4	71.4	$1,921,679	$2,237,940	$2,298,708

6610 CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Institutional Support:						
Executive Management:				SALARY RANGE		
President	1	1	1	6934-9388	89,760	91,520
Administrator IV- 12 Mo.	3	3	3	3333-7990	237,792	237,792
Associate Systems Analyst	0.7	–	–	3006-3624	–	–
Admin Operations Analyst IIIA	–	2	2	2963-3573	69,744	74,481
Administrator III- 12 Mo.	2.9	4	4	2500-6392	240,579	240,579
Admin Operations Analyst IIA	1	1	1	2461-2963	28,960	30,925
Administrator II- 12 Mo.	2	2	2	2083-4795	83,340	83,340
Admin Operations Analyst IA	–	1	1	2076-2495	29,364	29,940
Executive Secty, Range A	1	1	1	2066-2484	31,163	31,774
Administrative Secty, Range A	1.9	2	2	1894-2265	49,460	51,530
Senior Secty A	1	1	1	1776-2114	24,884	25,372
Clerical Assistant IIIA	0.7	1	1	1607-1902	19,382	20,608
Administrator I- 12 Mo.	–	2	2	1250-3196	49,180	49,180
Terminal Pay	–	–	–	(22,122)	–	–
Evening And Night Shift Differential	–	–	–	(362)	–	–
Student Assistant	0.2	–	–	(2,148)	–	–
Administrative Assistant I	–	1	1	-	31,689	32,311
Temporary Help	1.1	–	–	(24,713)	–	–
Financial Operations:						
Associate Systems Analyst	1	1	1	3006-3624	38,981	41,662
Administrator III- 12 Mo.	1	1	1	2500-6392	53,016	53,016
Admin Operations Analyst IIA	–	1	1	2461-2963	28,960	30,925
Accountant I	2	1	1	2349-2827	33,268	33,921
Public Affairs Assistant II	1	1	1	2142-2577	27,650	29,528
Administrator II- 12 Mo.	2	2	2	2083-4795	73,692	73,692
Admin Operations Analyst IA	2	1	1	2076-2495	29,364	29,940
Accounting Technician IIIA	4	3.5	3.5	1935-2317	92,663	96,300
Payroll Technician II, Range A	1.5	3	3	1776-2114	66,925	70,119
Payroll Personnel Transact Clk IIA	0.5	–	–	1776-2114	–	–
Clerical Assistant IVA	1	1	1	1776-2114	24,884	25,372
Senior Account Clk, Range A	2	2	2	1655-1959	43,648	45,415
Accounting Technician IIA	2	2	2	1655-1959	44,541	46,367
Clerical Assistant IIIA	2.9	2	2	1607-1902	44,774	45,652
Payroll Technician I, Range A	0.7	–	–	1529-1808	–	–
Payroll Pers Transact Clk IA	0.3	–	–	1529-1808	–	–
Intermediate Account Clerk, Range A	1	–	–	1426-1683	–	–
Administrator I- 12 Mo.	1	1	1	1250-3196	36,240	36,240
Terminal Pay	–	–	–	(4,228)	–	–
Overtime	–	–	–	(14,860)	–	–
Student Assistant	0.3	–	–	(4,194)	–	–
Temporary Help	1.2	–	–	(27,334)	–	–
General Administrative Services:						
Student Admissions And Records:						
Student Sces, Acad Related III- 12mo	0.1	–	–	3820-4613	–	–
Administrator III- 12 Mo.	2	1	1	2500-6392	51,384	51,384
Student Sces Professional III- 12 Mo	1	–	–	2464-2966	–	–
Student Sces Professional II- 12 Mo	3.2	1.4	1.4	2262-2720	44,845	45,725
Administrator II- 12 Mo.	3.3	1.5	1.5	2083-4795	58,668	58,668
Evaluator I	4.7	7	7	1896-2264	170,901	179,660
Student Sces Professional IA- 12 Mo	–	1.4	1.4	1845-2010	30,794	32,767
Clerical Assistant IVA	4.8	4	4	1776-2114	99,536	101,487
Senior Secty A	0.8	1	1	1776-2114	20,906	22,252
Clerical Assistant IIIA	9	7.6	7.6	1607-1902	161,912	168,609
Clerical Assistant IIA	3	–	–	1385-1634	–	–
Telephone Opr, Range A	1	1	1	1385-1634	18,089	19,473
Administrator I- 12 Mo.	2	4	4	1250-3196	114,280	114,280
Terminal Pay	–	–	–	(844)	–	–
Overtime	–	–	–	(1,305)	–	–
Unallocated Salaries And Wages	–	–	–	–	3,780	3,854
Student Assistant	1.9	–	–	(22,940)	–	–
Temporary Help	3.7	1.3	1.3	(83,181)	24,584	25,066
Student Affirmative Action:						
Administrator II- 12 Mo.	–	1	1	2083-4795	36,828	36,828
Clerical Assistant IIIA	–	1	1	1607-1902	22,387	22,826
Student Assistant	2.3	–	–	(27,802)	–	–
Temporary Help	1.7	–	–	(39,531)	–	–
Employee Personnel And Records:						
Administrator III- 12 Mo.	0.7	1	1	2500-6392	46,840	46,840
Admin Operations Analyst IIA	–	1	1	2461-2963	28,960	30,925
Administrator II- 12 Mo.	2	1	1	2083-4795	41,760	41,760
Admin Operations Analyst IA	1	1	1	2076-2495	29,364	29,940
Secretary A	1	1.5	1.5	1607-1902	32,454	33,503
Administrator I- 12 Mo.	–	1	1	1250-3196	24,590	24,590
Logistical Services:						
Support Operations:						
Admin Operations Analyst IIA	–	1	1	2461-2963	30,331	32,398
Automotive Mechanic	1	1	1	2256-2474	29,062	29,576
Procurement Assistant, Range A	–	1	1	2142-2577	25,214	26,919
Administrator II- 12 Mo.	1	1	1	2083-4795	41,952	41,952
Property Clk IIA	1	1	1	1894-2265	26,659	27,181
Purchasing Agent, Range A	1	1	1	1808-2154	22,352	23,789
Clerical Assistant IVA	1	1	1	1776-2114	24,884	25,372
Reproduction Processes Asst, Range A	0.8	1	1	1683-1994	23,464	23,924
Mail Services Supervisor IA	1	1	1	1668-1977	23,268	23,724

6610 CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Storekeeper IA	1	1	1	1668-1977	23,268	23,724
Clerical Assistant IIIA	–	0.6	0.6	1607-1902	11,346	12,063
Warehouse Worker, Range A	1.3	2	2	1607-1902	40,135	42,691
Duplicating Mach Opr IIA-Offset	1.8	2	2	1560-1846	41,555	43,235
Mail Clk, Range A	1.3	2	2	1491-1763	38,666	40,198
Clerical Assistant IIA	0.9	0.1	0.1	1385-1634	1,665	1,768
Administrator I- 12 Mo.	3	2	2	1250-3196	57,684	57,684
Overtime	–	–	–	(1,017)	–	–
Student Assistant	0.5	–	–	(6,480)	–	–
Temporary Help	2.1	–	–	(47,822)	–	–
Public Safety:						
Administrator III- 12 Mo.	1	1	1	2500-6392	53,496	53,496
Public Safety Off	5.8	7	7	2345-2823	205,520	217,865
Administrator II- 12 Mo.	–	0.5	0.5	2083-4795	16,905	16,905
Public Safety Dispatch,typing,rng A	1	1	1	1634-1935	20,335	21,628
Public Safety Dispatcher, Range A	0.6	1	1	1634-1935	19,639	20,879
Overtime	–	–	–	(27,864)	–	–
Evening And Night Shift Differential	–	–	–	(4,040)	–	–
Supervising Public Safety Officer I	3	3	3	–	109,389	111,534
Public Safety Investigator	0.6	1	1	–	30,631	32,719
Temporary Help	1	–	–	(22,332)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Administrator III- 12 Mo.	1	1	1	2500-6392	60,816	60,816
Administrator II- 12 Mo.	1	1	1	2083-4795	45,432	45,432
Clerical Assistant IVA	1	1	1	1776-2114	24,884	25,372
Utility Plants:						
Refrigeration Mechanic	1	1	1	2604-2857	33,615	34,266
Building Service Engineer	6.9	7	7	2278-2617	207,434	215,942
Administrator II- 12 Mo.	1.4	2	2	2083-4795	77,604	77,604
Building Maintenance Worker	0.1	0.8	0.8	1988-2176	18,685	19,872
Overtime	–	–	–	(3,040)	–	–
Evening And Night Shift Differential	–	–	–	(3,102)	–	–
Temporary Help-Plant Operations	0.1	–	–	(1,043)	–	–
Building Maintenance:						
Supervising Electrician	1	1	1	2623-2878	33,885	34,565
Supervising Plumber	1	–	–	2623-2878	–	–
Plumber II	–	1	1	2503-2748	32,354	33,004
Senior Planner-estimator-scheduler	0.7	–	–	2484-2991	–	–
Locksmith II	1	1	1	2475-2714	31,790	32,260
Electrician I	2	2	2	2391-2623	61,769	63,010
Plumber I	0.5	1	1	2391-2623	28,154	30,068
Carpenter II	1	1	1	2385-2617	30,735	31,279
Painter II	1	1	1	2385-2617	30,735	31,279
Carpenter I	–	1	1	2278-2497	26,753	28,507
Painter I	1	2	2	2278-2497	56,084	58,356
Locksmith I	–	1	1	2256-2473	27,702	29,478
Administrator II- 12 Mo.	1	1	1	2083-4795	37,116	37,116
Skilled Labor	1	1	1	1988-2176	25,556	26,008
Building Maintenance Worker	1	1.4	1.4	1988-2176	34,899	35,943
Clerical Assistant IIIA	0.8	1	1	1607-1902	22,387	22,826
Overtime	–	–	–	(307)	–	–
Temporary Help-Plant Operations	1.1	–	–	(29,283)	–	–
Grounds Maintenance:						
Drafting Technician IIA	1	1	1	2296-2763	32,522	33,159
Administrator II- 12 Mo.	1	1	1	2083-4795	34,560	34,560
Skilled Labor	1	1	1	1988-2176	25,556	26,008
Building Maintenance Worker	1.2	2.2	2.2	1988-2176	53,584	55,814
Heavy Equipt Opr- Bus Driver	2	2	2	1943-2124	49,988	50,968
Lead Groundsworker, Range A	1.5	2	2	1877-2243	48,495	50,432
Tree Trimmer IIA	1	1	1	1877-2243	22,093	23,512
Irrigation Specialist	1	1	1	1799-2142	25,214	25,709
Gardening Specialist, Range A	1	1	1	1799-2142	24,101	25,709
Groundsworker, Range A	6.6	8	8	1655-1877	171,201	176,542
Laborer, Range A	–	1	1	1655-1799	19,474	20,692
Clerical Assistant IIIA	1	1	1	1607-1902	22,387	22,826
Administrator I- 12 Mo.	0.9	1	1	1250-3196	27,180	27,180
Evening And Night Shift Differential	–	–	–	(122)	–	–
Custodial Services:						
Admin Operations Analyst IIIA	1	–	–	2963-3573	–	–
Clerical Assistant IVA	1	1	1	1776-2114	24,884	25,372
Laborer, Range A	4	4	4	1655-1799	84,701	86,362
Clerical Assistant IIIB	1	1	1	1634-1935	22,779	23,225
Clerical Assistant IIIA	1	–	–	1607-1902	–	–
Lead Custodian, Range A	4	5	5	1510-1785	102,161	104,944
Intermediate Account Clk, Range A	1	1	1	1426-1683	19,804	20,193
Custodian, Range A	21.3	25.2	25.2	1403-1655	472,152	488,794
Administrator I- 12 Mo.	3	3	3	1250-3196	74,292	74,292
Evening And Night Shift Differential	–	–	–	(1,890)	–	–
Unallocated Salaries And Wages	–	–	–	–	20,867	21,276
Associate Administrative Analyst	–	1	1	-	36,183	38,665
Temporary Help-Plant Operations	0.1	–	–	(2,739)	–	–

6610 CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Plant Expansion And Modification:				SALARY RANGE		
Overtime	–	–	–	(12,354)	–	–
Community Relations:						
Student Sces, Acad Related III- 12mo	0.1	–	–	3820-4613	–	–
Administrator IV- 12 Mo.	1	1	1	3333-7990	62,460	62,460
Administrator III- 12 Mo.	1	–	–	2500-6392	–	–
Graphic Artist II	1	0.5	0.5	2394-2882	15,447	16,505
Administrator II- 12 Mo.	1.3	0.2	0.2	2083-4795	7,301	7,301
Admin Operations Analyst IA	1	–	–	2076-2495	–	–
Senior Secretary A	1	–	–	1776-2114	–	–
Clerical Assistant IIIA	0.5	–	–	1607-1902	–	–
Student Assistant	1.3	–	–	(16,066)	–	–
Temporary Help	0.6	–	–	(14,177)	–	–
TOTALS, INSTITUTIONAL SUPPORT	216.8	213.7	213.7	$6,102,051	$6,051,960	$6,214,665
Independent Operations:						
Institutional Operations:						
Administrator III- 12 Mo.	0.1	–	–	2500-6392	–	–
Assistant Professor-AY	–	4	4	2299-3178	117,089	120,994
Senior Cashier Clk, Range A	–	1	1	1655-1959	21,481	22,855
Assistant Cashier-Clk, Range A	1	–	–	1426-1683	–	–
Intermediate Account Clk, Range A	1	1	1	1426-1683	19,804	20,193
Overtime	–	–	–	(418)	–	–
Mpp Merit Salary Adj-Continuing	–	–	–	–	3	6
Student Assistant	0.1	–	–	(1,214)	–	–
Part Time Faculty-AY	1.4	–	–	(55,964)	–	–
Temporary Help	5.2	3.9	3.9	(84,689)	73,752	75,198
TOTALS, INDEPENDENT OPERATIONS	8.8	9.9	9.9	$187,296	$232,129	$239,246
Provisions For Allocation:						
Unallocated Items:						
Overtime	–	–	–	–	34,342	35,016
Mpp Salary Increase-Continuing	–	–	–	–	80,989	161,972
Mpp Merit Salary Adj-New	–	–	–	–	–	109,262
Mpp Merit Salary Adj-Continuing	–	–	–	–	103,734	105,768
Evening And Night Shift Differential	–	–	–	–	11,472	11,472
Non-Faculty Reclass - New	–	–	–	–	–	29,529
Non-Faculty Reclass - Continuing	–	–	–	–	29,281	68,667
Management Reclass- New	–	–	–	–	–	13,111
Management Reclass- Continuing	–	–	–	–	12,446	29,188
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$272,264	$563,985
TOTALS, GENERAL FUND	747.8	751.3	751.3	$26,137,370	$27,117,977	$28,514,284
Lottery Education Fund:						
Instruction:						
Regular Instruction:						
Student Assistant	2.8	–	–	(39,111)	–	–
Part Time Faculty-AY	1.8	–	–	(65,918)	–	–
Temporary Help	0.1	–	–	(1,815)	–	–
TOTALS, INSTRUCTION	4.7	–	–	$106,844	–	–
TOTALS, LOTTERY EDUCATION FUND	4.7	–	–	$106,844	–	–
Dormitory Revenue Fund- Housing:						
Student Service:						
Student Support:						
Administrator II- 12 Mo.	1	1	1	2083-4795	30,372	30,372
Student Sces Professional IB- 12 Mo	1	1	1	1994-2391	27,534	28,716
Clerical Assistant IVA	0.6	1	1	1776-2114	24,884	25,372
Student Assistant	2.4	3	3	(30,519)	34,394	35,069
Temporary Help	0.2	–	–	(4,372)	–	–
TOTALS, STUDENT SERVICE	5.2	6	6	$105,871	$117,184	$119,529
Institutional Support:						
Financial Operations:						
Senior Account Clk, Range A	1	1	1	1655-1959	22,738	23,512
Overtime	–	–	–	(55)	–	–
Physical Plant Operations:						
Maintenance Mechanic	0.3	–	–	2385-2617	–	–
Building Maintenance Worker	0.7	1	1	1988-2176	23,357	24,839
Gardening Specialist, Range A	1	1	1	1799-2142	25,214	25,709
Groundsworker, Range A	0.9	1	1	1655-1877	19,474	20,692
Custodian, Range A	0.4	1	1	1403-1655	17,140	18,209
Student Assistant	3.5	2.1	2.1	(40,399)	24,076	24,548
Temporary Help-Plant Operations	–	0.2	0.2	-	4,681	4,773
TOTALS, INSTITUTIONAL SUPPORT	7.8	7.3	7.3	$136,573	$136,680	$142,282
Provisions For Allocation:						
Unallocated Items:						
Mpp Salary Increase-Continuing	–	–	–	–	607	1,215
Mpp Merit Salary Adj-New	–	–	–	–	–	811
Mpp Merit Salary Adj-Continuing	–	–	–	–	757	772
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$1,364	$2,798
TOTALS, DORMITORY REVENUE FUND-HOUSING	13	13.3	13.3	$242,444	$255,228	$264,609

6610 CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Financial Operations:						
Senior Cashier Clk, Range A	1	1	1	1655-1959	23,060	23,512
Overtime	–	–	–	(225)	–	–
Logistical Services:						
Clerical Assistant IVA	1	1	1	1776-2114	24,884	25,372
Supv. Parking Off, Range A	0.8	1	1	1732-2056	24,198	24,673
Parking Off, Range A	1.8	2	2	1661-1968	43,260	44,999
Overtime	–	–	–	(1,188)	–	–
Evening And Night Shift Differential	–	–	–	(239)	–	–
Student Assistant	0.7	1.5	1.5	(7,067)	17,197	17,534
Temporary Help	–	0.4	0.4	-	7,564	7,713
Physical Plant Operations:						
Groundsworker, Range A	1	1	1	1655-1877	22,093	22,526
TOTALS, INSTITUTIONAL SUPPORT	6.3	7.9	7.9	$131,896	$162,256	$166,329
Provisions For Allocation:						
Unallocated Items:						
Overtime	–	–	–	–	2,053	2,094
Evening And Night Shift Differential	–	–	–	–	339	339
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$2,392	$2,433
TOTALS, DORMITORY REVENUE FUND-PARKING	6.3	7.9	7.9	$131,896	$164,648	$168,762
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:						
Head Coach-AY	2.9	–	–	3658-4414	–	–
Assistant Professor-12 Month	–	1	1	2640-3658	33,617	36,406
Clerical Assistant IVA	0.1	1	1	1776-2114	20,906	22,252
Summer Session Faculty Overload	–	–	–	(275,966)	357,158	357,158
Student Assistant	1.3	1	1	(15,149)	11,465	11,690
Summer Session Faculty	2.4	3.8	3.8	(52,096)	88,757	88,757
Temporary Help	1.3	–	–	(24,146)	–	–
Extension Instruction:						
Extension Faculty Overload	–	–	–	(33,521)	138,378	138,378
Student Assistant	0.1	–	–	(108)	–	–
Extension Faculty	4.4	1.2	1.2	(74,960)	22,018	22,018
TOTALS, INSTRUCTION	12.5	8	8	$541,235	$672,299	$676,659
Institutional Support:						
Executive Management:						
Administrator IV- 12 Mo.	1	1	1	3333-7990	56,376	56,376
Administrator III- 12 Mo.	0.2	–	–	2500-6392	–	–
Administrator II- 12 Mo.	–	1	1	2083-4795	33,810	33,810
Public Affairs Assistant I	1	1	1	1877-2243	26,402	26,919
Clerical Assistant IVA	1	1	1	1776-2114	24,884	25,372
Senior Secty A	0.7	1	1	1776-2114	20,906	22,252
Clerical Assistant IIIA	1.6	2	2	1607-1902	41,769	43,434
Administrator I- 12 Mo.	2	–	–	1250-3196	–	–
Terminal Pay	–	–	–	(6,984)	–	–
Student Assistant	0.8	1.1	1.1	(10,792)	12,611	12,859
Associate Administrative Analyst	–	1	1	-	33,207	35,468
Temporary Help	0.3	0.2	0.2	(5,609)	3,782	3,856
TOTALS, INSTITUTIONAL SUPPORT	8.6	9.3	9.3	$260,834	$253,747	$260,346
Provisions For Allocation:						
Unallocated Items:						
Mpp Salary Increase-Continuing	–	–	–	–	1,804	3,607
Mpp Merit Salary Adj-New	–	–	–	–	–	2,752
Mpp Merit Salary Adj-Continuing	–	–	–	–	3,605	3,675
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$5,409	$10,034
TOTALS, CONTINUING EDUCATION REVENUE FUND	21.1	17.3	17.3	$802,069	$931,455	$947,039
TOTALS, CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS	792.9	789.8	789.8	$27,420,623	$28,469,308	$29,894,694

6610 CALIFORNIA STATE UNIVERSITY, SACRAMENTO

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
General Fund:						
Instruction:						
Regular Instruction:						
Instructional Support:				SALARY RANGE		
Dept Chair Desig Disc 12mo- Prof	3.8	3.8	3.8	4549-5495	235,476	249,590
Department Chair, 12 Mo- Professor	12.5	13.6	13.6	4212-5087	794,559	826,520
Dept Chair Desig Disc AY- Professor	2.4	2.4	2.4	3951-4767	132,850	137,281
Department Chair, AY- Professor	6.1	4.8	4.8	3658-4414	241,907	251,988
Administrator IV- 12 Mo.	6.2	6.5	6.5	3333-7990	445,491	445,491
Department Chair, 12 Mo- Assoc Prof	0.5	1	1	3330-4629	42,154	45,640
Associate Systems Analyst	1	2	2	3006-3624	73,164	78,159
Assoc. Systems Software Specialist	0.4	–	–	3006-3624	–	–
Admin Operations Analyst IIIA	1	1	1	2963-3573	41,090	42,881
Department Chair, AY- Assoc Prof	1.3	1.8	1.8	2895-4017	70,588	73,758
Instruct. Computing Consultant II	1	1	1	2650-3193	35,049	37,446
Department Chair, 12 Mo- Assist Prof	0.4	1.5	1.5	2640-3658	50,427	54,610
Media Production Specialist III	2	2	2	2638-3178	74,811	76,278
Equipment Tech.Mechanical III	2	2	2	2518-3034	71,408	72,808
Equip.Tech.Electro-Mechanical III	1.8	2	2	2518-3034	68,001	70,884
Equipment Tech.Electronic III	1	2	2	2518-3034	65,337	68,066
Equip.Tech.Specialized Equip. III	1	1	1	2518-3034	35,704	36,404
Administrator III- 12 Mo.	11.6	11	11	2500-6392	654,384	654,384
Administrator III- 10 Mo.	0.1	–	–	2500-6392	–	–
Administrator III- A.Y.	0.3	–	–	2500-6392	–	–
Admin Operations Analyst IIA	2	2	2	2461-2963	70,356	71,735
Department Chair, AY- Assist Prof	–	0.5	0.5	2299-3178	12,197	15,724
Instructional Support Tech. IIA	5	5	5	2296-2767	160,430	165,048
Stage Technician IIA	1	1	1	2296-2763	32,522	33,159
Piano Technician IIA	1	1	1	2296-2763	32,522	33,159
Equipment Technician,mechanical IIA	2.8	3	3	2296-2763	97,565	99,478
Equip.Tech.Electro-Mechanical IIA	2.6	3	3	2296-2763	92,069	95,172
Equipment Technician,electronic IIA	7	7	7	2296-2763	225,118	230,992
Equip.Tech.Specialized Equip. IIA	1	1	1	2296-2763	32,522	33,159
Student Sces Professional II- 10 Mo	1	1	1	2262-2720	23,246	24,814
Student Sces Professional II- 12 Mo	2	2	2	2262-2720	63,700	65,320
Instructional Support Tech. IA	8.7	8.8	8.8	2095-2518	254,329	263,277
Stage Technician IA	2	2	2	2095-2518	56,455	58,852
Costume Technician IIA	1	1	1	2095-2518	29,411	30,214
Equipment Technician,mechanical IA	2	2	2	2095-2518	56,010	58,852
Equipment Tech.Electro-Mechanical IA	0.7	3	3	2095-2518	78,936	82,830
Equipment Technician,electronic IA	2	2	2	2095-2518	57,402	59,861
Equipment Tech.Specialized Equip. IA	1	1	1	2095-2518	28,966	30,214
Photographer I	0.5	1	1	2086-2507	29,511	30,089
Graphic Artist I	1	1	1	2086-2507	29,511	30,089
Administrator II- 12 Mo.	2	3	3	2083-4795	116,910	116,910
Admin Operations Analyst IA	13.7	15	15	2076-2495	431,790	444,513
Credential Analyst I	1	1	1	2053-2464	29,021	29,590
Accompanist IIA	1	0.8	0.8	2003-2404	22,639	23,083
Student Sces Professional IB- 12 Mo	0.4	1	1	1994-2391	26,304	28,074
Research Technician I	1	1	1	1959-2349	25,808	27,556
Instructional Support Asst. IIIA	1	5	5	1919-2296	109,830	123,365
Administrative Secty, Range A	1.9	4	4	1894-2265	104,909	106,966
Slide Curator IA	1	1	1	1894-2265	26,659	27,181
Student Sces Professional IA- 12 Mo	0.6	–	–	1845-2010	–	–
Depart Secty IIIA	0.8	1	1	1776-2114	24,884	25,372
Depart Secty IIIA, Stenography	15.2	14	14	1776-2114	344,570	353,623
Clerical Assistant IVA	10.6	11	11	1776-2114	268,650	276,871
Senior Secty A	2.3	2	2	1776-2114	49,768	50,744
Athletic Equipment Attendant IIA	3	3	3	1689-2003	70,723	72,109
Instructional Support Asst. IIA	5.9	11.3	11.3	1689-2003	243,762	255,424
Library Assistant IA	1	1	1	1683-1994	23,464	23,924
Depart Secty IIA, Stenography	13.4	14.6	14.6	1640-1943	322,749	333,561
Clerical Assistant IIIB	5.7	5	5	1634-1935	114,211	116,463
Secty B	1	1	1	1634-1935	21,671	23,063
Graphics Spec. IA	1	3	3	1634-1935	67,699	69,676
Clerical Assistant IIIA	15.8	18.6	18.6	1607-1902	402,813	415,985
Secretary A	–	1	1	1607-1902	18,911	20,105
Power Keyboard Opr, Range A	6.1	4.8	4.8	1574-1862	101,776	104,570
Duplicating Machine Oper IIA-Offset	1	1	1	1560-1846	20,178	21,459
Depart Secty IA	1	1.5	1.5	1523-1799	30,325	31,315
Duplicat Mach Opr IIA-Direct Impr.	2	2	2	1504-1776	41,812	42,632
Athletic Equipment Attendant IA	2.9	2.6	2.6	1504-1776	54,356	55,422
Instructional Support Asst. IA	1.8	3.7	3.7	1504-1776	71,968	74,861
Clerical Assistant IIB	11.2	11.8	11.8	1461-1724	238,341	249,946
Power Keyboard Opr Trainee Rng A	0.8	–	–	1461-1587	–	–
Clerical Assistant IIA	13.5	24.2	24.2	1385-1634	434,005	454,241
Administrator I- 12 Mo.	2.9	3	3	1250-3196	89,516	89,516
Terminal Pay	–	–	–	(14,160)	–	–
Overtime	–	–	–	(1,934)	–	–
Department Chair Stipend	–	–	–	(55,200)	55,200	55,200
Evening And Night Shift Differential	–	–	–	(53)	–	–
Unallocated Salaries And Wages	–	–	–	–	103,973	106,011
Student Assistant	64.2	–	–	(665,979)	–	–
Coordinator-Teacher Education-AY	–	5.3	5.3	-	147,824	166,661
Temporary Help	31.4	8.9	8.9	(725,139)	168,306	171,606

6610 CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Instructional Faculty:				SALARY RANGE		
Professor - 12 Mo	1.8	–	–	4212-5087	–	–
Head Coach-12 Month	1.8	2	2	4212-5087	107,989	114,015
Inst Faculty Desig Disc AY- Prof	114.2	122.4	122.4	3951-4767	6,523,205	6,868,299
Lecturer - AY - D	2.5	2	2	3658-4414	102,515	105,934
Professor - AY	471.3	502.1	502.1	3658-4414	24,906,118	26,069,693
Head Coach-AY	1	1	1	3658-4414	44,504	48,208
Coach-12 Month	2	2	2	3330-4629	89,133	94,196
Inst Faculty Desig Disc AY- Assoc	38.4	40	40	3221-4339	1,790,873	1,858,328
Lecturer - AY - C	22.4	21	21	2895-4017	826,009	867,660
Associate Professor-AY	84	88.4	88.4	2895-4017	3,354,370	3,569,386
Coach-10 Month	–	1	1	2895-4017	33,617	36,406
Coach-AY	1.9	2	2	2895-4017	74,136	78,276
Inst Faculty Desig Disc AY- Assist	1	14.7	14.7	2805-3697	519,547	566,017
Coaching Specialist-12 Month	–	1	1	2640-3658	30,663	33,186
Lecturer - AY - B	13.9	47.6	47.6	2299-3178	1,414,582	1,518,690
Assistant Professor-AY	31.2	149.4	149.4	2299-3178	4,369,915	4,743,122
Lecturer - AY - A	5.2	5	5	2104-2521	140,686	148,157
Lecturer - AY - L	0.3	–	–	1778-1933	–	–
Sabbatical Leave Replacement	15.8	17.5	17.5	(506,402)	507,385	529,347
Sabbatical Leave Difference In Pay	13.1	–	–	(399,080)	–	–
Outstanding Performance Award	–	–	–	(335,000)	335,000	332,500
Faculty Promotions - New	–	–	–	–	–	63,369
Faculty Promotions - Continuing	–	–	–	–	64,846	154,119
Graduate Assistant	34.1	–	–	(528,421)	–	–
Substitute Faculty	0.4	–	–	(29,972)	–	–
Part Time Faculty-AY	136.8	–	–	(4,493,999)	–	–
TOTALS, INSTRUCTION	1331.9	1313.9	1313.9	$51,208,093	$54,255,596	$57,120,732
Academic Support:						
Libraries:						
Librarian-12 Month	9.8	9	9	4212-5087	511,672	554,386
Administrator IV- 12 Mo.	1	1	1	3333-7990	65,856	65,856
Associate Librarian-12 Month	5.8	5	5	3330-4629	217,893	231,372
Programmer II	0.5	–	–	2650-3193	–	–
Senior Assistant Librarian-12 Month	5.5	12.2	12.2	2640-3658	417,094	443,337
Administrator III- 12 Mo.	2.1	3	3	2500-6392	161,824	161,824
Admin Operations Analyst IIA	1	1	1	2461-2963	31,775	33,921
Instruct. Computing Consultant I	1	–	–	2224-2674	–	–
Slide Curator IIA	–	1	1	2163-2601	25,459	27,181
Instructional Support Tech. IA	1	1	1	2095-2518	29,633	30,214
Administrator II- 12 Mo.	1	1	1	2083-4795	52,380	52,380
Admin Operations Analyst IA	1	1	1	2076-2495	29,364	29,940
Supervising Library Assistant IIIA	3.8	4	4	2069-2481	110,958	114,360
Library Assistant IIIA	10.2	11.5	11.5	2066-2484	331,227	338,882
Accounting Technician IIIA	1	1	1	1935-2317	27,271	27,805
Library Assistant IIA	10.4	15.3	15.3	1902-2276	389,094	403,022
Instructional Support Asst. IIA	1	1	1	1689-2003	23,574	24,036
Library Assistant IA	8.2	10	10	1683-1994	221,104	230,184
Senior Account Clk, Range A	0.8	1	1	1655-1959	23,060	23,512
Computer Opr, Range A	–	1	1	1655-1959	20,294	21,590
Clerical Assistant IIIA	2	2.8	2.8	1607-1902	58,079	60,776
Power Keyboard Opr, Range A	0.2	0.5	0.5	1574-1862	9,260	9,840
Stock Clk, Range A	0.9	1	1	1548-1830	19,599	20,838
Mail Clk, Range A	1	1	1	1491-1763	20,530	21,154
Book Repairer IA	0.5	0.5	0.5	1397-1646	9,688	9,878
Clerical Assistant IIA	5.4	6.7	6.7	1385-1634	120,369	125,547
Terminal Pay	–	–	–	(8,698)	–	–
Overtime	–	–	–	(1,267)	–	–
Evening And Night Shift Differential	–	–	–	(541)	–	–
Unallocated Salaries And Wages	–	–	–	–	5,357	5,462
Student Assistant	31.8	17.8	17.8	(308,694)	204,073	208,075
Temporary Help	4.8	–	–	(117,137)	–	–
Audio-Visual Services:						
Television Engineer	–	0.6	0.6	3178-3836	22,443	23,984
Admin Operations Analyst IIIA	0.9	1	1	2963-3573	39,511	42,224
Equip.Tech.Electro-Mechanical III	1.8	2	2	2518-3034	66,520	69,314
Administrator III- 12 Mo.	2	2	2	2500-6392	110,296	110,296
Photographer II	1.7	2	2	2394-2882	62,094	64,671
Graphic Artist II	1	1	1	2394-2882	33,917	34,582
Equip.Tech.Electro-Mechanical IIA	2	3	3	2296-2763	97,565	99,478
Instructional Support Tech. IA	0.3	1	1	2095-2518	26,210	27,988
Equipment Tech.Electro-Mechanical IA	0.8	1	1	2095-2518	24,651	26,308
Administrator II- 12 Mo.	1	–	–	2083-4795	–	–
Admin Operations Analyst IA	1	1	1	2076-2495	29,364	29,940
Instructional Support Asst. IIIA	0.3	1	1	1919-2296	23,933	25,526
Media Production Specialist I	–	0.4	0.4	1919-2296	9,033	9,615
Instructional Support Asst. IIA	1.7	1.7	1.7	1689-2003	34,082	36,261
Clerical Assistant IIIB	1	1	1	1634-1935	20,692	22,018
Clerical Assistant IIIA	0.6	–	–	1607-1902	–	–
Clerical Assistant IIA	1.9	2.2	2.2	1385-1634	39,725	41,380
Overtime	–	–	–	(190)	–	–
Unallocated Salaries And Wages	–	–	–	–	15,125	15,421
Student Assistant	4.5	1.3	1.3	(43,995)	14,904	15,196
Asst Audio Visual Coordinator-12 Mo	–	1.2	1.2	-	29,272	37,735

6610 CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Television Services:				SALARY RANGE		
Television Engineer	1	1	1	3178-3836	45,141	46,026
Media Production Specialist III	1	1	1	2638-3178	37,405	38,139
Administrator II- 12 Mo.	1	1	1	2083-4795	44,076	44,076
Student Assistant	2.1	–	–	(20,824)	–	–
Computing Support:						
Staff Systems Analyst	0.6	1	1	3299-3982	45,969	47,786
Staff Systems Software Specialist	1	1	1	3299-3982	46,867	47,786
Instruct. Computing Consultant III	1	1	1	3193-3853	45,349	46,238
Associate Systems Analyst	4	4	4	3006-3624	161,780	168,705
Assoc. Systems Software Specialist	2	2	2	3006-3624	85,313	86,986
Programmer II	–	1	1	2650-3193	31,188	33,309
Instruct. Computing Consultant II	2	2	2	2650-3193	68,325	73,022
Administrator III- 12 Mo.	2.6	3	3	2500-6392	158,104	158,104
Assistant Systems Analyst	1	1	1	2495-3006	33,746	36,067
Admin Operations Analyst IIA	1	1	1	2461-2963	34,872	35,556
Equipment Technician,electronic IIA	2	1	1	2296-2763	32,522	33,159
Programmer I	0.4	–	–	2224-2674	–	–
Instruct. Computing Consultant I	1	1	1	2224-2674	29,376	31,362
Administrator II- 12 Mo.	1	1	1	2083-4795	38,940	38,940
Programmer Trainee	0.6	–	–	2011-2204	–	–
Senior Computer Opr, Range A	3	3	3	1877-2243	78,710	80,758
Clerical Assistant IVA	1	1	1	1776-2114	24,884	25,372
Senior Data Control Tech., Range A	1	1	1	1732-2056	23,158	24,673
Computer Operator, Range A	2	3	3	1655-1959	68,133	70,537
Power Keyboard Opr, Range A	1	1	1	1574-1862	21,910	22,339
Data Control Technician, Range A	1.7	3	3	1542-1822	63,158	65,595
Data Entry Opr, Range A	1.3	–	–	1403-1655	–	–
Clerical Assistant IIA	1	1	1	1385-1634	18,072	19,207
Administrator I- 12 Mo.	1	2	2	1250-3196	56,978	56,978
Overtime	–	–	–	(98)	–	–
Evening And Night Shift Differential	–	–	–	(1,610)	–	–
Student Assistant	–	1	1	-	11,465	11,690
Temporary Help	2.3	–	–	(57,161)	–	–
Ancillary Support:						
Master Of Social Work:						
Administrator IV- 12 Mo.	1	1	1	3333-7990	69,084	69,084
Admin Operations Analyst IA	1	1	1	2076-2495	26,281	28,056
Student Writing Skills:						
Student Assistant	0.2	–	–	(2,050)	–	–
Part Time Faculty-AY	0.1	–	–	(3,144)	–	–
Center For California Studies:						
Administrator III- 12 Mo.	0.8	–	–	2500-6392	–	–
Assistant Professor-AY	–	3	3	2299-3178	87,817	94,337
Clerical Assistant IIA	0.3	1	1	1385-1634	18,259	19,406
Unallocated Salaries And Wages	–	–	–	–	9,148	9,328
Student Assistant	0.2	–	–	(2,323)	–	–
TOTALS, ACADEMIC SUPPORT	178.4	178.7	178.7	$4,901,051	$5,351,854	$5,569,930
Student Service:						
Social And Cultural Development:						
Administrator III- 12 Mo.	1	1	1	2500-6392	58,860	58,860
Student Sces Professional III- 12 Mo	1.4	1.4	1.4	2464-2966	41,812	44,309
Admin Operations Analyst IIA	0.6	–	–	2461-2963	–	–
Student Sces Professional II- 12 Mo	2	3	3	2262-2720	87,871	92,277
Administrator II- 12 Mo.	–	0.4	0.4	2083-4795	13,524	13,524
Clerical Assistant IIIB	0.9	1	1	1634-1935	22,779	23,225
Clerical Assistant IIA	1	1.1	1.1	1385-1634	19,245	20,448
Student Assistant	3.7	–	–	(36,834)	–	–
Student Sces Professional IV- 12 Mo	–	1	1	-	33,085	35,343
Temporary Help	4.7	0.1	0.1	(123,418)	1,891	1,928
Supplementary Educational Serv.-Eop:						
Student Sces, Acad Related II- 12 Mo	2	2	2	3055-3682	86,402	88,433
Student Sces, Acad Related II- AY	1	1	1	2655-3199	37,675	38,413
Administrator III- 12 Mo.	0.4	1	1	2500-6392	50,112	50,112
Student Sces Professional III- 12 Mo	1	1	1	2464-2966	32,852	35,081
Student Sces, Acad Related I- 12 Mo	2.6	3.5	3.5	2452-2953	120,919	124,095
Administrator II- 12 Mo.	0.9	–	–	2083-4795	–	–
Clerical Assistant IVA	1	1	1	1776-2114	24,884	25,372
Clerical Assistant IIIA	2	2	2	1607-1902	44,774	45,652
Clerical Assistant IIA	1.8	2	2	1385-1634	38,458	39,212
Unallocated Salaries And Wages	–	–	–	–	6,874	7,009
Student Assistant	4.9	2.4	2.4	(48,319)	27,516	28,055
Temporary Help	0.1	1.2	1.2	(1,356)	22,693	23,138
Counseling And Career Guidance:						
Counseling:						
Student Sces, Acad Related III- 12mo	–	0.5	0.5	3820-4613	22,497	24,049
Student Sces, Acad Related III- AY	3.6	5	5	3316-4002	227,603	233,975
Student Sces, Acad Related II- AY	1.5	1	1	2655-3199	44,896	45,777
Administrator III- 12 Mo.	1	1	1	2500-6392	56,628	56,628
Administrator III- A.Y.	1	1	1	2500-6392	43,728	43,728
Student Sces Professional III- 12 Mo	0.2	1	1	2464-2966	34,933	35,618
Student Sces Professional II- 10 Mo	0.4	0.5	0.5	2262-2720	12,740	13,608
Student Sces Professional II- 12 Mo	–	0.5	0.5	2262-2720	13,317	14,221
Programmer I	–	1	1	2224-2674	26,169	27,943
Student Sces Professional III- AY	1.8	1.4	1.4	2145-2579	44,157	45,507

6610 CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Student Sces, Acad Related I- AY	0.8	0.5	0.5	2136-2568	15,123	15,419
Administrator II- 12 Mo.	1.2	1	1	2083-4795	33,810	33,810
Administrator II- A.Y.	1	1	1	2083-4795	45,600	45,600
Clerical Assistant IIIA	2	2.2	2.2	1607-1902	46,698	48,888
Clerical Assistant IIA	0.8	1	1	1385-1634	16,818	17,865
Unallocated Salaries And Wages	–	–	–	–	4,478	4,566
Student Assistant	0.9	–	–	(9,377)	–	–
Student Sces Professional IV- 12 Mo	1	1	1	-	41,090	41,895
Temporary Help	0.3	1.2	1.2	(8,297)	22,693	23,138
Testing:						
Student Sces, Acad Related III- AY	2.5	3	3	3316-4002	141,409	144,181
Administrator II- 12 Mo.	1	1	1	2083-4795	46,800	46,800
Student Sces Professional IB- 12 Mo	1	1	1	1994-2391	28,164	28,716
Clerical Assistant IIIA	0.9	1	1	1607-1902	19,045	20,249
Clerical Assistant IIB	–	0.5	0.5	1461-1724	10,147	10,346
Clerical Assistant IIA	0.8	0.5	0.5	1385-1634	8,323	8,842
Student Assistant	0.7	–	–	(7,174)	–	–
Placement:						
Student Sces, Acad Related III- AY	–	1	1	3316-4002	39,058	41,733
Student Sces, Acad Related II- 12 Mo	0.4	1	1	3055-3682	43,366	44,217
Student Sces, Acad Related II- AY	1.6	1	1	2655-3199	44,896	45,777
Administrator III- 12 Mo.	1	1	1	2500-6392	48,996	48,996
Student Sces Professional III- 12 Mo	1.5	5	5	2464-2966	172,835	177,821
Student Sces Professional II- 12 Mo	1.2	2	2	2262-2720	61,510	63,879
Student Sces Professional III- AY	2.5	–	–	2145-2579	–	–
Administrator II- 12 Mo.	1	–	–	2083-4795	–	–
Student Sces Professional II- AY	0.8	–	–	1973-2365	–	–
Placement Interviewer, Range A	1	1	1	1809-2152	25,349	25,846
Clerical Assistant IVA	2	2	2	1776-2114	48,248	50,276
Clerical Assistant IIIA	0.3	1	1	1607-1902	19,113	20,321
Clerical Assistant IIA	1	1	1	1385-1634	17,948	19,074
Terminal Pay	–	–	–	(4,661)	–	–
Student Assistant	1.6	–	–	(15,233)	–	–
Student Sces Professional IV- 12 Mo	1	–	–	-	–	–
Temporary Help	0.2	0.6	0.6	(6,324)	11,346	11,569
Financial Aid:						
Admin Operations Analyst IIIA	1	0.5	0.5	2963-3573	21,028	21,441
Administrator III- 12 Mo.	1	1	1	2500-6392	55,968	55,968
Student Sces Professional III- 12 Mo	3.3	3.9	3.9	2464-2966	131,603	135,485
Admin Operations Analyst IIA	0.9	1	1	2461-2963	33,144	35,419
Student Sces, Acad Related I- 12 Mo	–	0.5	0.5	2452-2953	15,135	16,162
Student Sces Professional II- 12 Mo	0.7	1	1	2262-2720	30,461	32,536
Administrator II- 12 Mo.	2	2	2	2083-4795	70,044	70,044
Student Sces Professional IB- 12 Mo	1	1	1	1994-2391	28,164	28,716
Stud. Pers Tech, Financial Aid, Rg A	2.7	5.8	5.8	1896-2264	140,141	148,127
Student Sces Professional IA- 12 Mo	1	1	1	1845-2010	23,782	24,249
Clerical Assistant IVA	2.1	1	1	1776-2114	23,311	24,787
Senior Data Control Tech., Range A	1	1	1	1732-2056	24,198	24,673
Clerical Assistant IIIA	6.6	7	7	1607-1902	148,607	154,688
Secty A	1	1	1	1607-1902	22,387	22,826
Clerical Assistant IIB	1	1	1	1461-1724	20,294	20,692
Clerical Assistant IIA	1.5	1.5	1.5	1385-1634	28,844	29,409
Administrator I- 12 Mo.	0.5	–	–	1250-3196	–	–
Overtime	–	–	–	(7,456)	–	–
Student Assistant	0.9	0.4	0.4	(9,016)	4,586	4,676
Student Support:						
Health Services:						
Physician II-10 Mo - Range A	1.6	2	2	5488-6642	130,295	132,850
Physician I-12 Mo - Range A	0.9	1	1	5233-6303	74,187	75,641
Physician I-10 Mo - Range A	3.1	6.5	6.5	5233-6303	372,856	387,946
Administrator IV- 12 Mo.	0.9	1	1	3333-7990	59,490	59,490
Pharmacist - 10 Month Range A	1	0.9	0.9	3006-3624	31,385	32,143
Pharmacist - 12 Month	1	1.2	1.2	3006-3624	49,731	51,048
Clinical Lab. Technologist IIA	1	1	1	2542-3061	36,022	36,729
Administrator III- 12 Mo.	1	–	–	2500-6392	–	–
Registered Nurse III-10 Month Rng A	1	1	1	2472-2976	29,192	29,765
Nurse Practitioner 10 Month Range A	3.5	4	4	2472-2976	114,296	117,125
Nurse Practitioner - 12 Month	1	1	1	2472-2976	35,031	35,718
Admin Operations Analyst IIA	1	1	1	2461-2963	34,872	35,556
Clinical Laboratory Technologist IA	2	2.3	2.3	2426-2789	74,222	76,094
Physical Therapist II	0.4	0.5	0.5	2349-2827	16,634	16,960
Registered Nurse II-10 Month Rng A	0.5	1.5	1.5	2254-2711	37,643	38,912
Health Educator	2	1.8	1.8	2243-2700	57,195	58,317
Physical Therapist I	–	1	1	2224-2674	26,169	27,943
Radiologic Technologist IIA	1	0.8	0.8	2204-2650	24,950	25,439
Registered Nurse I - 10 Month Rng A	1	1	1	2104-2530	23,058	24,617
Administrator II- 12 Mo.	1	1	1	2083-4795	33,000	33,000
Health Education Assistant	0.7	–	–	2048-2461	–	–
Medical Secretary, Range A	1	1	1	1822-2174	25,582	26,083
Clerical Assistant IIIA	1	1	1	1607-1902	22,387	22,826
Medical Transcriber, Range A	1	0.8	0.8	1560-1846	17,381	17,722
Clerical Assistant IIB	1	1	1	1461-1724	20,294	20,692
Laboratory Assistant IIA	1	1	1	1449-1710	18,332	19,481
Data Entry Opr, Range A	0.2	1	1	1403-1655	16,854	17,903

6610 CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Clerical Assistant IIA	3.5	4.1	4.1	1385-1634	72,720	76,859
Clinical Aid IIA	1.1	2.5	2.5	1370-1613	43,660	45,555
Clinical Aid, Range A	2.2	2.3	2.3	1320-1554	39,688	41,660
Unallocated Salaries And Wages	–	–	–	–	17,448	17,790
Student Assistant	0.9	–	–	(8,813)	–	–
Temporary Help	1.8	1.5	1.5	(46,082)	28,366	28,922
Housing Services:						
Administrator II- 12 Mo.	1	1	1	2083-4795	30,336	30,336
Clerical Assistant IIIA	0.6	1	1	1607-1902	21,077	22,426
Clerical Assistant IIA	0.4	–	–	1385-1634	–	–
Student Assistant	0.2	–	–	(2,047)	–	–
Disabled Students:						
Student Sces Professional III- 12 Mo	0.8	0.8	0.8	2464-2966	27,946	28,494
Student Sces Professional III- 10mo	0.8	0.8	0.8	2464-2966	23,043	23,553
Student Sces, Acad Related I- AY	0.8	0.8	0.8	2136-2568	24,196	24,671
Administrator II- 12 Mo.	1	1	1	2083-4795	40,428	40,428
Student Sces Professional IB- 10 Mo	1	1	1	1994-2391	23,470	23,930
Clerical Assistant IIIB	0.6	1	1	1634-1935	20,549	21,862
Clerical Assistant IIB	0.4	–	–	1461-1724	–	–
Student Assistant	3	1	1	(29,229)	11,465	11,690
Temporary Help	2.2	4.2	4.2	(56,454)	79,425	80,983
TOTALS, STUDENT SERVICE	155.8	160.4	160.4	$4,568,601	$5,018,329	$5,164,421
Institutional Support:						
Executive Management:						
President	1	1	1	6934-9388	102,922	104,940
Administrator IV- 12 Mo.	6	6	6	3333-7990	436,320	436,320
Administrator III- 12 Mo.	2.8	3	3	2500-6392	160,368	160,368
Administrator III- A.Y.	0.1	–	–	2500-6392	–	–
Admin Operations Analyst IIA	1	1	1	2461-2963	32,522	34,738
Research Technician II	1	1	1	2349-2827	31,053	33,159
Administrator II- 12 Mo.	3	2	2	2083-4795	82,092	82,092
Admin Operations Analyst IA	2	2	2	2076-2495	59,952	61,127
Executive Secty, Range A	1	1	1	2066-2484	31,163	31,774
Administrative Secty, Range A	0.4	1	1	1894-2265	27,271	27,805
Public Affairs Assistant I	–	1	1	1877-2243	22,093	23,512
Clerical Assistant IVA	1.6	1	1	1776-2114	24,884	25,372
Clerical Assistant IIIB	1.9	1.8	1.8	1634-1935	41,614	42,430
Clerical Assistant IIB	0.5	0.5	0.5	1461-1724	10,147	10,346
Clerical Assistant IIA	0.8	–	–	1385-1634	–	–
Administrator I- 12 Mo.	–	1	1	1250-3196	38,280	38,280
Overtime	–	–	–	(1,374)	–	–
Unallocated Salaries And Wages	–	–	–	–	4,555	4,645
Student Assistant	1.5	–	–	(14,975)	–	–
Temporary Help	1.4	–	–	(32,095)	–	–
Financial Operations:						
Associate Systems Analyst	1	1	1	3006-3624	38,086	40,700
Programmer II	1	2	2	2650-3193	66,374	70,900
Administrator III- 12 Mo.	1	1	1	2500-6392	57,024	57,024
Assistant Systems Analyst	1	1	1	2495-3006	32,726	34,961
Admin Operations Analyst IIA	1.1	1	1	2461-2963	32,646	34,874
Accountant I	0.2	–	–	2349-2827	–	–
Assistant Budget Analyst	2	2	2	2349-2827	66,537	67,841
Administrator II- 12 Mo.	3.1	3	3	2083-4795	125,304	125,304
Admin Operations Analyst IA	–	0.5	0.5	2076-2495	12,216	13,042
Payroll Technician III, Range A	0.3	1	1	2021-2426	28,556	29,116
Payroll Personnel Trans Clk IIIA	0.4	–	–	2021-2426	–	–
Accounting Technician IIIA	4	4	4	1935-2317	106,181	110,078
Stud. Pers Tech, Financial Aid, Rg A	3.1	3	3	1896-2264	76,808	79,387
Senior Computer Opr, Range A	1	1	1	1877-2243	26,402	26,919
Supervising Account Clk IA	1	1	1	1815-2163	25,459	25,958
Payroll Technician II, Range A	2.9	5	5	1776-2114	124,420	126,859
Payroll Pers Transact Clk IIA	2	–	–	1776-2114	–	–
Clerical Assistant IVA	2	2	2	1776-2114	48,758	50,744
Senior Secty A	0.8	1	1	1776-2114	24,609	25,372
Senior Cashier Clk, Range A	1	1	1	1655-1959	23,060	23,512
Senior Account Clk, Range A	4	4	4	1655-1959	90,738	93,474
Accounting Technician IIA	5.4	5	5	1655-1959	107,119	112,669
Secty A	0.3	–	–	1607-1902	–	–
Intermediate Account Clk, Range A	–	0.1	0.1	1426-1683	1,713	1,820
Clerical Assistant IIA	2.8	3.5	3.5	1385-1634	65,292	67,660
Administrator I- 12 Mo.	4.2	5	5	1250-3196	154,536	154,536
Terminal Pay	–	–	–	(1,119)	–	–
Overtime	–	–	–	(8,443)	–	–
Student Assistant	3.2	–	–	(32,187)	–	–
Temporary Help	0.9	–	–	(21,783)	–	–
General Administrative Services:						
Student Admissions And Records:						
Student Sces, Acad Related II- 12 Mo	–	1	1	3055-3682	35,973	38,438
Student Sces, Acad Related II- AY	1	–	–	2655-3199	–	–
Programmer II	–	1	1	2650-3193	31,188	33,309
Administrator III- 12 Mo.	4	4	4	2500-6392	217,260	217,260
Student Sces Professional III- 12 Mo	4.8	6	6	2464-2966	207,015	212,634
Student Sces Professional II- 12 Mo	3	3	3	2262-2720	96,096	97,980

6610 CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986-87	Authorized 1987-88	Proposed 1988-89	EXPENDITURES Actual 1986-87	Estimated 1987-88	Proposed 1988-89
				SALARY RANGE		
Programmer I	0.8	1	1	2224-2674	27,838	29,723
Administrator II- 12 Mo.	2.8	3	3	2083-4795	105,144	105,144
Admin Operations Analyst IA	2.7	4	4	2076-2495	107,475	112,861
Evaluator I	10.1	12.5	12.5	1896-2264	318,245	328,918
Clerical Assistant IVA	2	3	3	1776-2114	70,674	72,996
Accounting Technician IIA	0.5	0.5	0.5	1655-1959	10,932	11,633
Secty B	0.5	–	–	1634-1935	–	–
Micrographics Technician, Range A	2	2	2	1634-1935	45,557	46,451
Clerical Assistant IIIA	11.9	14.6	14.6	1607-1902	305,622	320,263
Data Control Technician, Range A	0.1	1	1	1542-1822	18,531	19,693
Data Entry Opr, Range A	0.3	–	–	1403-1655	–	–
Clerical Assistant IIA	18.2	16.1	16.1	1385-1634	288,866	302,403
Administrator I- 12 Mo.	1	1	1	1250-3196	27,048	27,048
Terminal Pay	–	–	–	(2,821)	–	–
Overtime	–	–	–	(6,589)	–	–
Unallocated Salaries And Wages	–	–	–	–	27,951	28,499
Student Assistant	7.8	–	–	(77,221)	–	–
Student Sces Professional IV- 12 Mo	–	1	1	-	39,866	40,647
Temporary Help	–	1	1	-	18,911	19,282
Student Affirmative Action:						
Student Sces Professional III- 12 Mo	0.7	–	–	2464-2966	–	–
Student Sces Professional II- 12 Mo	1.7	–	–	2262-2720	–	–
Administrator II- 12 Mo.	1	1	1	2083-4795	45,000	45,000
Clerical Assistant IIIA	1	1	1	1607-1902	22,387	22,826
Student Assistant	1.5	–	–	(15,284)	–	–
Temporary Help	2	–	–	(45,688)	–	–
Employee Personnel And Records:						
Administrator IV- 12 Mo.	0.9	1	1	3333-7990	72,000	72,000
Administrator II- 12 Mo.	2.2	2	2	2083-4795	88,656	88,656
Admin Operations Analyst IA	1	1	1	2076-2495	28,654	29,216
Clerical Assistant IVA	0.5	1	1	1776-2114	22,301	23,737
Clerical Assistant IIIA	0.5	–	–	1607-1902	–	–
Clerical Assistant IIA	1	1	1	1385-1634	16,646	17,684
Administrator I- 12 Mo.	1.6	2	2	1250-3196	65,448	65,448
Overtime	–	–	–	(123)	–	–
Student Assistant	0.7	–	–	(6,999)	–	–
Temporary Help	0.6	–	–	(14,108)	–	–
Logistical Services:						
Support Operations:						
Administrator III- 12 Mo.	1.3	1	1	2500-6392	52,968	52,968
Admin Operations Analyst IIA	1	1	1	2461-2963	34,872	35,556
Lead Automotive Equipment Mechanic	1	1	1	2418-2653	31,163	31,714
Automotive Mechanic	1	1	1	2256-2474	29,062	29,576
Procurement Assistant, Range A	3	4	4	2142-2577	110,282	116,295
Administrator II- 12 Mo.	0.8	1	1	2083-4795	43,680	43,680
Property Clk IIA	1	1	1	1894-2265	26,159	27,181
Purchasing Agent, Range A	2.3	1	1	1808-2154	25,349	25,846
Clerical Assistant IVA	0.3	1	1	1776-2114	24,150	25,372
Senior Secty A	1	1	1	1776-2114	24,884	25,372
Mail Services Supervisor IA	1	1	1	1668-1977	23,268	23,724
Storekeeper IA	1	1	1	1668-1977	23,268	23,724
Property Clk IA	0.3	1	1	1668-1977	21,669	23,059
Clerical Assistant IIIA	0.6	1	1	1607-1902	18,911	20,105
Warehouse Worker, Range A	2	2	2	1607-1902	44,774	45,652
Mail Clerk, Range A	4	4	4	1491-1763	81,916	84,393
Clerical Assistant IIB	2.5	2.5	2.5	1461-1724	50,735	51,730
Inventory Clk, Range A	0.7	–	–	1438-1696	–	–
Clerical Assistant IIA	1.5	0.8	0.8	1385-1634	15,384	15,685
Administrator I- 12 Mo.	3.9	4	4	1250-3196	124,598	124,598
Overtime	–	–	–	(1,227)	–	–
Student Assistant	3.7	0.3	0.3	(36,557)	3,439	3,507
Temporary Help	0.4	0.9	0.9	(9,804)	17,020	17,353
Public Safety:						
Administrator III- 12 Mo.	1	1	1	2500-6392	54,480	54,480
Public Safety Officer	6.5	7	7	2345-2823	230,669	236,711
Administrator II- 12 Mo.	1	1	1	2083-4795	41,184	41,184
Public Safety Dispatch,typing,rng A	3.9	3.4	3.4	1634-1935	71,298	74,822
Overtime	–	–	–	(16,989)	–	–
Evening And Night Shift Differential	–	–	–	(4,560)	–	–
Student Assistant	0.6	–	–	(5,482)	–	–
Supervising Public Safety Off I	3.9	4	4	–	145,852	148,712
Public Safety Investigator	2	2	2	–	69,597	70,961
Temporary Help	–	0.2	0.2	-	3,782	3,856
Physical Plant Operations:						
Maintenance Office Administration:						
Administrator III- 12 Mo.	1	1	1	2500-6392	60,492	60,492
Planner-estimator-scheduler	1	1	1	2349-2827	31,655	33,794
Administrator II- 12 Mo.	2	2	2	2083-4795	83,676	83,676
Drafting Technician IA	1	1	1	1919-2296	23,664	25,232
Senior Secretary A	1	1	1	1776-2114	24,150	25,372
Senior Account Clk, Range A	1	1	1	1655-1959	20,157	21,441
Clerical Assistant IIIB	1	1	1	1634-1935	22,540	23,225
Stock Clk, Range A	1	1	1	1548-1830	21,542	21,965
Overtime	–	–	–	(18,057)	–	–

6610 CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Student Assistant	1.1	–	–	(10,886)	–	–
Temporary Help-Plant Operations	1.7	0.3	0.3	(39,507)	7,022	7,159
Utility Plants:						
Building Service Engineer	9.2	10	10	2278-2617	303,372	310,017
Programmer I	1	1	1	2224-2674	29,376	31,362
Administrator II- 12 Mo.	2	2	2	2083-4795	75,900	75,900
Evening And Night Shift Differential	–	–	–	(1,883)	–	–
Building Maintenance:						
Supervising Electrician	1	1	1	2623-2878	33,885	34,565
Supervising Plumber	1	1	1	2623-2878	33,885	34,565
Electrician II	1	1	1	2503-2748	32,354	33,004
Materials Fabrication Specialist	1	1	1	2503-2748	32,354	33,004
Supervising Carpenter	1	1	1	2497-2741	32,201	32,771
Supervising Painter	1	1	1	2497-2741	32,201	32,771
Locksmith II	1	1	1	2475-2714	31,790	32,260
Electrician I	3.9	4	4	2391-2623	123,538	126,019
Plumber I	2	2	2	2391-2623	61,769	63,010
Painter II	0.6	–	–	2385-2617	–	–
Carpenter I	2	2	2	2278-2497	58,661	59,698
Painter I	3.4	4	4	2278-2497	117,322	119,397
Building Service Engineer	2	2	2	2278-2617	61,471	62,558
Locksmith I	1	1	1	2256-2473	29,007	29,478
Administrator II- 12 Mo.	1	1	1	2083-4795	39,096	39,096
Building Maintenance Worker	5	4.9	4.9	1988-2176	125,003	127,214
Grounds Maintenance:						
Automotive Mechanic	1	1	1	2256-2474	29,062	29,576
Administrator II- 12 Mo.	1	1	1	2083-4795	34,164	34,164
Heavy Equipt Operator- Bus Driver	2.8	3	3	1943-2124	74,982	76,452
Lead Groundsworker, Range A	2	2	2	1877-2243	52,803	53,839
Tree Trimmer IIA	1	1	1	1877-2243	26,402	26,919
Irrigation Specialist	1	1	1	1799-2142	25,214	25,709
Pest Control-spray Spec., Range A	1	1	1	1799-2142	25,214	25,709
Gardener, Range A	1	1	1	1799-2142	25,214	25,709
Groundsworker, Range A	10.2	11.5	11.5	1655-1877	249,837	256,219
Clerical Assistant IIA	–	0.5	0.5	1385-1634	8,583	9,119
Administrator I- 12 Mo.	1.1	1	1	1250-3196	24,590	24,590
Student Assistant	–	2	2	-	22,930	23,379
Temporary Help-Plant Operations	–	0.3	0.3	-	7,021	7,158
Custodial Services:						
Drafting Technician IIA	1	1	1	2296-2763	29,522	31,541
Administrator II- 12 Mo.	1	1	1	2083-4795	37,224	37,224
Skilled Labor	1.9	2	2	1988-2176	51,112	52,015
Laborer, Range A	1	1	1	1655-1799	21,175	21,590
WINdow Cleaner, Range A	1	1	1	1620-1919	22,583	23,026
Clerical Assistant IIIA	1	1	1	1607-1902	20,422	21,715
Lead Custodian, Range A	5.3	6	6	1510-1785	123,165	126,360
Custodian, Range A	63.8	68.3	68.3	1403-1655	1,309,223	1,342,321
Clerical Assistant IIA	0.4	0.5	0.5	1385-1634	8,583	9,118
Administrator I- 12 Mo.	6	7	7	1250-3196	183,026	183,026
Evening And Night Shift Differential	–	–	–	(5,422)	–	–
Temporary Help-Plant Operations	0.5	1.6	1.6	(10,900)	37,445	38,179
Community Relations:						
Administrator IV- 12 Mo.	1	1.7	1.7	3333-7990	116,139	116,139
Administrator III- 12 Mo.	1.6	1	1	2500-6392	51,804	51,804
Administrator II- 12 Mo.	1.5	1	1	2083-4795	37,380	37,380
Admin Operations Analyst IA	1	1	1	2076-2495	29,364	29,940
Clerical Assistant IIIA	0.4	0.5	0.5	1607-1902	9,455	10,053
Clerical Assistant IIA	–	0.3	0.3	1385-1634	4,994	5,305
Administrator I- 12 Mo.	–	1	1	1250-3196	24,590	24,590
Overtime	–	–	–	(750)	–	–
Student Assistant	2.5	–	–	(25,274)	–	–
Student Sces Professional IV- 12 Mo	–	1	1	-	33,085	35,343
Temporary Help	5.1	–	–	(119,809)	–	–
TOTALS, INSTITUTIONAL SUPPORT	389.3	381.6	381.6	$10,229,236	$10,549,887	$10,791,479
Independent Operations:						
Institutional Operations:						
Administrator IV- 12 Mo.	–	0.3	0.3	3333-7990	17,847	17,847
Administrator III- 12 Mo.	0.8	1	1	2500-6392	46,840	46,840
Admin Operations Analyst IIA	0.7	–	–	2461-2963	–	–
Maintenance Mechanic	1	–	–	2385-2617	–	–
Student Sces Professional II- 10 Mo	0.1	–	–	2262-2720	–	–
Student Sces Professional II- 12 Mo	0.3	–	–	2262-2720	–	–
Programmer I	0.2	–	–	2224-2674	–	–
Equipment Tech.Electro-Mechanical IA	2	2	2	2095-2518	57,826	60,315
Administrator II- 12 Mo.	2.7	1	1	2083-4795	36,168	36,168
Clerical Assistant IVA	1.6	2	2	1776-2114	47,344	49,279
Duplicating Machine Supervisor IA	0.6	–	–	1747-2076	–	–
Reproduction Processes Asst, Range A	5	2	2	1683-1994	46,598	47,848
Senior Cashier Clk, Range A	1	1	1	1655-1959	20,881	22,214
Senior Account Clk, Range A	1	1	1	1655-1959	21,252	22,609
Clerical Assistant IIIB	0.3	1	1	1634-1935	22,779	23,225
Secty B	1	–	–	1634-1935	–	–
Graphics Spec. IA	1	1	1	1634-1935	22,779	23,225

6610 CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Clerical Assistant IIIA	2	1.5	1.5	1607-1902	28,366	30,158
Duplicating Mach Opr IIA-Offset	0.3	–	–	1560-1846	–	–
Stock Clerk, Range A	1	1	1	1548-1830	21,542	21,965
Data Control Technician, Range A	0.5	0.5	0.5	1542-1822	9,859	10,483
Lead Custodian, Range A	2	–	–	1510-1785	–	–
Mail Clk, Range A	1	1	1	1491-1763	19,950	21,154
Clerical Assistant IIB	0.3	1	1	1461-1724	17,919	19,044
Intermediate Account Clk, Range A	1	1	1	1426-1683	18,599	19,775
Custodian, Range A	1.8	–	–	1403-1655	–	–
Clerical Assistant IIA	3.8	4	4	1385-1634	72,567	75,450
Terminal Pay	–	–	–	(3,872)	–	–
Overtime	–	–	–	(59,904)	–	–
Mpp Salary Increase-Continuing	–	–	–	–	2,017	4,035
Mpp Merit Salary Adj-New	–	–	–	–	–	2,660
Mpp Merit Salary Adj-Continuing	–	–	–	–	2,514	2,664
Evening And Night Shift Differential	–	–	–	(2,191)	–	–
Student Assistant	26	4.5	4.5	(276,078)	51,592	52,603
Graduate Assistant	0.8	–	–	(12,920)	–	–
Temporary Help	21.7	3.1	3.1	(643,776)	58,623	59,773
TOTALS, INDEPENDENT OPERATIONS	81.5	29.9	29.9	$1,777,403	$643,862	$669,334
Provisions For Allocation:						
Unallocated Items:						
Overtime	–	–	–	–	76,461	77,960
Mpp Salary Increase-Continuing	–	–	–	–	110,216	220,425
Mpp Merit Salary Adj-New	–	–	–	–	–	151,904
Mpp Merit Salary Adj-Continuing	–	–	–	–	126,896	129,384
Evening And Night Shift Differential	–	–	–	–	14,000	14,000
Non-Faculty Reclass - New	–	–	–	–	–	70,257
Non-Faculty Reclass - Continuing	–	–	–	–	72,214	169,348
Management Reclass- New	–	–	–	–	–	18,228
Management Reclass- Continuing	–	–	–	–	15,230	35,715
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$415,017	$887,221
TOTALS, GENERAL FUND	2136.9	2064.5	2064.5	$72,684,384	$76,234,545	$80,203,117
Lottery Education Fund:						
Instruction:						
Regular Instruction:						
Student Assistant	0.9	–	–	(9,689)	–	–
Part Time Faculty-AY	1.5	–	–	(62,107)	–	–
Temporary Help	0.1	–	–	(16,107)	–	–
TOTALS, INSTRUCTION	2.5	–	–	$87,903	–	–
Academic Support:						
Computing Support:						
Temporary Help	0.7	–	–	(11,568)	–	–
TOTALS, ACADEMIC SUPPORT	0.7	–	–	$11,568	–	–
Institutional Support:						
Finanical Operations:						
Student Assistant	1	–	–	(9,303)	–	–
Temporary Help	0.5	–	–	(8,645)	–	–
TOTALS, INSTITUTIONAL SUPPORT	1.5	–	–	$17,948	–	–
TOTALS, LOTTERY EDUCATION FUND	4.7	–	–	$117,419	–	–
Dormitory Revenue Fund- Housing:						
Student Service:						
Student Support:						
Administrator III- 12 Mo.	0.3	0.3	0.3	2500-6392	16,456	16,456
Student Sces Professional II- 10 Mo	0.3	–	–	2262-2720	–	–
Student Sces Professional II- 12 Mo	0.8	1	1	2262-2720	32,032	32,660
Administrator II- 12 Mo.	1	1	1	2083-4795	40,644	40,644
Student Sces Professional IA- 12 Mo	–	1	1	1845-2010	21,726	23,113
Clerical Assistant IVA	1	1	1	1776-2114	24,884	25,372
Head Resident IA	–	1	1	1593-1886	18,752	19,931
Clerical Assistant IIA	–	1	1	1385-1634	16,646	17,684
Student Assistant	3.7	–	–	(37,870)	–	–
TOTALS, STUDENT SERVICE	7.1	6.3	6.3	$147,840	$171,140	$175,860
Institutional Support:						
Financial Operations:						
Senior Cashier Clk, Range A	0.8	1	1	1655-1959	20,157	21,441
Senior Account Clk, Range A	1	1	1	1655-1959	23,060	23,512
Student Assistant	0.3	–	–	(3,467)	–	–
Logistical Services:						
Administrator I- 12 Mo.	1	1	1	1250-3196	34,092	34,092
Student Assistant	0.8	0.6	0.6	(9,293)	6,879	7,014
Physical Plant Operations:						
Maintenance Mechanic	1.8	3	3	2385-2617	89,014	92,407
Building Service Engineer	1	1	1	2278-2617	30,735	31,279
Administrator II- 12 Mo.	1	1	1	2083-4795	37,068	37,068
Groundsworker, Range A	1	2.5	2.5	1655-1877	50,768	53,564

6610 CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Lead Custodian, Range A	1	1	1	1510-1785	21,004	21,416
Custodian, Range A	8.9	10	10	1403-1655	188,903	194,651
Administrator I- 12 Mo.	1	1	1	1250-3196	25,152	25,152
Student Assistant	3.1	2.4	2.4	(38,068)	27,516	28,055
Temporary Help	1.3	–	–	(24,955)	–	–
Temporary Help-Plant Operations	1.3	–	–	(50,210)	–	–
TOTALS, INSTITUTIONAL SUPPORT	25.3	25.5	25.5	$550,726	$554,348	$569,651
Provisions For Allocation:						
Unallocated Items:						
Mpp Salary Increase-Continuing	–	–	–	–	3,068	6,137
Mpp Merit Salary Adj-New	–	–	–	–	–	4,080
Mpp Merit Salary Adj-Continuing	–	–	–	–	4,186	4,268
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$7,254	$14,485
TOTALS, DORMITORY REVENUE FUND-HOUSING	32.4	31.8	31.8	$698,566	$732,742	$759,996
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Financial Operations:						
Clerical Assistant IVA	1	1	1	1776-2114	24,884	25,372
Senior Cashier Clk, Range A	0.8	1	1	1655-1959	23,060	23,512
Data Control Technician, Range A	0.5	0.5	0.5	1542-1822	9,859	10,483
Student Assistant	0.4	–	–	(3,305)	–	–
Temporary Help	0.1	–	–	(2,281)	–	–
Logistical Services:						
Clerical Assistant IVA	1	1	1	1776-2114	24,884	25,372
Senior Data Control Tech., Range A	1	–	–	1732-2056	–	–
Parking Off, Range A	7.8	7.3	7.3	1661-1968	167,084	171,519
Administrator I- 12 Mo.	1	1	1	1250-3196	34,440	34,440
Overtime	–	–	–	(178)	–	–
Evening And Night Shift Differential	–	–	–	(261)	–	–
Student Assistant	0.1	–	–	(383)	–	–
Physical Plant Operations:						
Heavy Equipt Opr- Bus Driver	1	1	1	1943-2124	24,994	25,484
Student Assistant	1.3	0.8	0.8	(11,240)	9,172	9,352
Temporary Help-Plant Operations	–	0.7	0.7	-	16,382	16,703
TOTALS, INSTITUTIONAL SUPPORT	16	14.3	14.3	$340,074	$334,759	$342,237
Independent Operations:						
Campus Innovation - Administration:						
Overtime	–	–	–	(1,589)	–	–
Evening And Night Shift Differential	–	–	–	(309)	–	–
Student Assistant	4.3	–	–	(41,830)	–	–
TOTALS, INDEPENDENT OPERATIONS	4.3	–	–	$43,728	–	–
Provisions For Allocation:						
Unallocated Items:						
Overtime	–	–	–	–	861	878
Mpp Salary Increase-Continuing	–	–	–	–	689	1,378
Mpp Merit Salary Adj-New	–	–	–	–	–	920
Mpp Merit Salary Adj-Continuing	–	–	–	–	889	907
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$2,439	$4,083
TOTALS, DORMITORY REVENUE FUND-PARKING	20.3	14.3	14.3	$383,802	$337,198	$346,320
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:						
Summer Session Faculty Overload	–	–	–	(748,882)	835,269	835,269
Student Assistant	4.9	1	1	(48,290)	11,465	11,690
Summer Session Faculty	4.7	4.4	4.4	(102,507)	102,772	102,772
Temporary Help	0.3	–	–	(23,656)	–	–
Extension Instruction:						
Extension Faculty Overload	–	–	–	(105,446)	79,538	79,538
Student Assistant	0.3	–	–	(3,943)	–	–
Extension Faculty	14.3	7.7	7.7	(246,042)	141,281	141,281
Temporary Help	–	1	1	-	18,911	19,282
TOTALS, INSTRUCTION	24.5	14.1	14.1	$1,278,766	$1,189,236	$1,189,832
Academic Support:						
Libraries:						
Student Assistant	0.2	–	–	(2,108)	–	–
Computing Support:						
Temporary Help	0.9	0.4	0.4	(16,455)	7,564	7,713
TOTALS, ACADEMIC SUPPORT	1.1	0.4	0.4	$18,563	$7,564	$7,713
Institutional Support:						
Executive Management:						
Administrator IV- 12 Mo.	1	1	1	3333-7990	65,076	65,076
Extended Education Specialist- IIA	1	1	1	2809-3385	39,866	40,647
Admin Operations Analyst IA	1	1	1	2076-2495	29,364	29,940

6610 CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Clerical Assistant IVA	1	1	1	1776-2114	24,884	25,372
Clerical Assistant IIIA	2.2	2.5	2.5	1607-1902	53,658	55,879
Clerical Assistant IIA	1.8	2	2	1385-1634	36,365	38,160
Student Assistant	3.9	0.5	0.5	(43,220)	5,732	5,845
Extended Education Specialist- IA	1	1	1	–	33,440	34,095
Temporary Help	1	1.1	1.1	(19,995)	20,802	21,210
TOTALS, INSTITUTIONAL SUPPORT	13.9	11.1	11.1	$328,347	$309,187	$316,224
Provisions For Allocation:						
Unallocated Items:						
Mpp Salary Increase-Continuing	–	–	–	–	1,302	2,603
Mpp Merit Salary Adj-New	–	–	–	–	–	1,772
Mpp Merit Salary Adj-Continuing	–	–	–	–	1,675	1,708
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$2,977	$6,083
TOTALS, CONTINUING EDUCATION REVENUE FUND	39.5	25.6	25.6	$1,625,676	$1,508,964	$1,519,852
TOTALS, CALIFORNIA STATE UNIVERSITY, SACRAMENTO	2233.8	2136.2	2136.2	$75,509,847	$78,813,449	$82,829,285

6610 CALIFORNIA STATE UNIVERSITY, SAN BERNARDINO

General Fund:						
Instruction:						
Regular Instruction:						
Instructional Support:				SALARY RANGE		
Department Chair, 12 Mo- Professor	0.5	0.5	0.5	4212-5087	29,539	30,524
Dept Chair Desig Disc AY- Professor	1.6	1.6	1.6	3951-4767	80,066	85,163
Department Chair, AY- Professor	5.9	6.7	6.7	3658-4414	346,963	363,901
Administrator IV- 12 Mo.	7	10	10	3333-7990	622,566	622,566
Dept Chair Desig Disc 12mo- Assist	–	0.5	0.5	3221-4254	20,508	22,205
Dept Chair Desig Disc AY- Associate	0.6	0.6	0.6	3221-4339	26,981	29,211
Department Chair, AY- Assoc Prof	1.7	1.5	1.5	2895-4017	55,552	60,145
Dept Chair Desig Disc AY- Assistant	0.1	–	–	2805-3697	–	–
Department Chair, 12 Mo- Assist Prof	–	1.1	1.1	2640-3658	36,979	40,046
Equip.Tech.Electro-Mechanical III	1	1	1	2518-3034	35,704	36,404
Equipment Tech.Electronic III	0.6	–	–	2518-3034	–	–
Administrator III- 12 Mo.	3.3	4	4	2500-6392	210,352	210,352
Admin Operations Analyst IIA	2.8	3	3	2461-2963	97,516	102,473
Physical Therapist II	–	1	1	2349-2827	27,650	29,528
Department Chair, AY- Assist Prof	0.2	3.1	3.1	2299-3178	79,007	99,110
Instructional Support Tech. IIA	2	2	2	2296-2767	64,309	66,319
Stage Technician IIA	1	1	1	2296-2763	28,855	30,817
Piano Technician IIA	0.3	0.5	0.5	2296-2763	13,513	14,427
Equip.Tech.Electro-Mechanical IIA	1	1	1	2296-2763	32,522	33,159
Equipment Technician,electronic IIA	2.4	2.5	2.5	2296-2763	78,556	80,746
Student Sces Professional II- 12 Mo	3	2	2	2262-2720	64,064	65,320
Credential Analyst II	0.3	1	1	2248-2700	30,853	32,423
Instructional Support Tech. IA	1	1	1	2095-2518	29,633	30,214
Costume Technician IIA	0.8	1	1	2095-2518	26,822	28,637
Administrator II- 12 Mo.	0.5	0.5	0.5	2083-4795	27,666	27,666
Admin Operations Analyst IA	7	7	7	2076-2495	198,651	205,381
Credential Analyst I	0.7	–	–	2053-2464	–	–
Instructional Support Asst. IIIA	1	12.3	12.3	1919-2296	239,197	277,250
Equipment Maintenance Assistant IA	0.5	0.5	0.5	1919-2296	13,513	13,778
Slide Curator IA	0.5	0.5	0.5	1894-2265	11,897	12,689
Clerical Assistant IVA	1.7	2.5	2.5	1776-2114	58,504	61,624
Senior Secty A	2	2	2	1776-2114	47,746	49,714
Athletic Equipment Attendant IIA	2	1.8	1.8	1689-2003	42,434	43,266
Instructional Support Asst. IIA	–	0.5	0.5	1689-2003	9,939	10,577
Depart Secty IIA, Stenography	5.3	5	5	1640-1943	112,337	116,482
Depart Secty IIA, Dictating	4	4	4	1640-1943	90,503	93,251
Secty B	3	2	2	1634-1935	41,748	44,323
Clerical Assistant IIIA	12.9	12.8	12.8	1607-1902	261,424	275,601
Secretary A	1.7	2.8	2.8	1607-1902	55,270	58,766
Depart Secty IA, Stenography	3.8	3.4	3.4	1523-1799	70,568	72,808
Depart Secty IA, Dictating	5.3	4.9	4.9	1523-1799	97,764	102,262
Clerical Assistant IIB	1.3	7.5	7.5	1461-1724	112,825	139,683
Clerical Assistant IIA	4.8	18	18	1385-1634	303,665	321,980
Overtime	–	–	–	(1,274)	–	–
Department Chair Stipend	–	–	–	(34,080)	34,080	34,080
Evening And Night Shift Differential	–	–	–	(292)	–	–
Student Assistant	12.4	1	1	(132,337)	11,465	11,690
Temporary Help	6.7	–	–	(138,130)	–	–
Instructional Faculty:						
Inst Faculty Desig Disc AY- Prof	13	13.8	13.8	3951-4767	731,145	769,613
Lecturer - AY - D	1	1	1	3658-4414	51,257	52,967
Professor - AY	79.2	84	84	3658-4414	4,170,137	4,371,053
Inst Faculty Desig Disc AY- Assoc	14.6	14.8	14.8	3221-4339	653,307	684,401

6610 CALIFORNIA STATE UNIVERSITY, SAN BERNARDINO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Lecturer - AY - C	7.8	9	9	2895-4017	327,130	350,491
Associate Professor-AY	40.4	43	43	2895-4017	1,620,738	1,725,708
Inst Faculty Desig Disc AY- Assist	6.7	11	11	2805-3697	377,799	432,280
Lecturer - AY - B	27.1	31.4	31.4	2299-3178	953,848	1,025,671
Assistant Professor-AY	48.1	145	145	2299-3178	3,905,440	4,586,197
Lecturer - AY - A	2.4	2	2	2104-2521	57,020	60,270
Sabbatical Leave Replacement	3	3.5	3.5	(89,382)	100,013	105,869
Sabbatical Leave Difference In Pay	2.8	–	–	(106,290)	–	–
Faculty Development Leaves	0.1	–	–	(2,099)	–	–
Outstanding Performance Award	–	–	–	(95,000)	102,500	117,500
Faculty Promotions - New	–	–	–	–	–	41,662
Faculty Promotions - Continuing	–	–	–	–	34,087	81,014
Graduate Assistant	7	–	–	(139,994)	–	–
Part Time Faculty-12 Month	1.2	–	–	(47,011)	–	–
Part Time Faculty-AY	42.2	–	–	(1,242,735)	–	–
TOTALS, INSTRUCTION	410.8	494.1	494.1	$14,080,784	$16,964,127	$18,491,257
Academic Support:						
Libraries:						
Supervising Librarian-12mo	3	3	3	4212-5087	167,744	181,734
Librarian-12 Month	1	1	1	4212-5087	55,915	60,578
Associate Librarian-12 Month	1.6	2	2	3330-4629	80,422	87,119
Programmer II	1	1	1	2650-3193	36,017	38,314
Senior Assistant Librarian-12 Month	1.6	3.2	3.2	2640-3658	104,659	113,254
Administrator III- 12 Mo.	2	2	2	2500-6392	116,436	116,436
Library Assistant IIIA	6	6	6	2066-2484	175,047	178,813
Library Assistant IIA	7	7	7	1902-2276	187,468	191,144
Clerical Assistant IVA	1	1	1	1776-2114	24,609	25,372
Senior Secty A	1	1	1	1776-2114	24,884	25,372
Library Assistant IA	2	6.5	6.5	1683-1994	131,311	139,620
Shipping Receiving Assistant IA	1	1	1	1668-1977	23,268	23,724
Computer Opr, Range A	0.4	0.5	0.5	1655-1959	9,942	10,571
Clerical Assistant IIA	0.8	1.8	1.8	1385-1634	30,602	32,510
Outstanding Performance Award	–	–	–	(2,500)	–	–
Evening And Night Shift Differential	–	–	–	(823)	–	–
Student Assistant	7.5	5.3	5.3	(78,050)	60,763	61,955
Temporary Help	2.6	3.2	3.2	(49,494)	60,515	61,701
Audio-Visual Services:						
Administrator III- 12 Mo.	1	1	1	2500-6392	54,576	54,576
Equipment Technician,electronic IIA	1	1	1	2296-2763	32,522	33,159
Media Production Specialist II	1	1	1	2296-2763	32,522	33,159
Programmer I	–	2	2	2224-2674	54,764	58,467
Instructional Support Asst. IIIA	1	1	1	1919-2296	27,026	27,556
Clerical Assistant IIA	–	1.1	1.1	1385-1634	18,311	19,452
Student Assistant	2.5	0.6	0.6	(25,652)	6,879	7,014
Temporary Help	–	1.6	1.6	-	30,257	30,851
Television Services:						
Equipment Tech.Electronic III	1	1	1	2518-3034	35,704	36,404
Student Assistant	–	0.5	0.5	-	5,732	5,845
Computing Support:						
Staff Systems Software Specialist	1	1	1	3299-3982	41,840	44,716
Programmer III	1	1	1	3193-3853	44,128	46,238
Instruct. Computing Consultant III	1	1	1	3193-3853	45,349	46,238
Programmer II	2	2	2	2650-3193	75,154	76,627
Instruct. Computing Consultant II	1	1	1	2650-3193	36,443	38,314
Administrator III- 12 Mo.	1.8	1	1	2500-6392	54,000	54,000
Equipment Technician,electronic IIA	0.5	0.5	0.5	2296-2763	16,261	16,580
Programmer I	2.8	1	1	2224-2674	30,404	32,086
Instruct. Computing Consultant I	0.1	1	1	2224-2674	26,272	28,053
Admin Operations Analyst IA	1	1	1	2076-2495	29,364	29,940
Computer Opr, Range A	1	1	1	1655-1959	23,060	23,512
Data Entry Opr, Range A	2	2	2	1403-1655	38,749	39,711
Clerical Assistant IIA	0.9	1	1	1385-1634	17,167	18,236
Administrator I- 12 Mo.	0.7	–	–	1250-3196	–	–
Evening And Night Shift Differential	–	–	–	(202)	–	–
Student Assistant	1.6	–	–	(16,738)	–	–
Temporary Help	1.5	–	–	(28,867)	–	–
Ancillary Support:						
Off-Campus Centers:						
Administrator III- 12 Mo.	1	1	1	2500-6392	54,000	54,000
Student Sces Professional IA- 12 Mo	–	0.5	0.5	1845-2010	10,863	11,556
Library Assistant IA	–	0.5	0.5	1683-1994	9,902	10,527
Clerical Assistant IIIA	0.8	1	1	1607-1902	20,422	21,715
Student Assistant	0.3	–	–	(2,506)	–	–
Temporary Help	0.2	1.2	1.2	(4,309)	22,693	23,138
Student Writing Skills:						
Student Assistant	0.1	–	–	(1,370)	–	–
Graduate Assistant	1	–	–	(19,897)	–	–
TOTALS, ACADEMIC SUPPORT	70.3	75	75	$1,979,383	$2,183,966	$2,269,887

6610 CALIFORNIA STATE UNIVERSITY, SAN BERNARDINO—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Student Service:						
Social And Cultural Development:				SALARY RANGE		
Student Sces Professional III- 12 Mo	1	–	–	2464-2966	–	–
Student Sces Professional II- 12 Mo	–	1	1	2262-2720	26,634	28,442
Student Sces Professional IB- 12 Mo	2	1	1	1994-2391	25,608	27,329
Clerical Assistant IIIA	1	1	1	1607-1902	21,298	22,666
Clerical Assistant IIB	1	1	1	1461-1724	20,294	20,692
Clerical Assistant IIA	0.9	0.5	0.5	1385-1634	8,642	9,182
Student Assistant	1.8	–	–	(16,751)	–	–
Student Sces Professional IV- 12 Mo	–	1	1	-	33,085	35,343
Temporary Help	0.4	–	–	(7,912)	–	–
Supplementary Educational Serv.-Eop:						
Administrator III- 12 Mo.	1	1	1	2500-6392	54,036	54,036
Student Sces Professional II- 10 Mo	1.8	2	2	2262-2720	53,265	54,434
Student Sces Professional II- 12 Mo	1.5	2	2	2262-2720	59,297	61,770
Administrator II- 12 Mo.	1	1	1	2083-4795	44,724	44,724
Student Sces Professional IA- 12 Mo	–	0.2	0.2	1845-2010	4,345	4,623
Clerical Assistant IIIA	0.6	–	–	1607-1902	–	–
Secty A	0.3	1	1	1607-1902	19,517	20,751
Clerical Assistant IIA	1	1.5	1.5	1385-1634	27,552	28,448
Student Assistant	2.3	0.6	0.6	(21,454)	6,879	7,014
Temporary Help	2.2	3	3	(46,459)	56,732	57,845
Counseling And Career Guidance:						
Counseling:						
Student Sces, Acad Related III- 12mo	1	1	1	3820-4613	54,333	55,399
Student Sces, Acad Related III- AY	1	1	1	3316-4002	44,637	47,694
Student Sces, Acad Related II- 12 Mo	–	1	1	3055-3682	35,973	38,438
Administrator III- 12 Mo.	–	1	1	2500-6392	57,936	57,936
Student Sces Professional II- 12 Mo	–	1	1	2262-2720	32,032	32,660
Administrator II- 12 Mo.	1.4	1	1	2083-4795	36,912	36,912
Clerical Assistant IIIB	0.9	1	1	1634-1935	22,620	23,225
Clerical Assistant IIIA	0.3	1	1	1607-1902	19,789	21,041
Clerical Assistant IIA	0.3	0.7	0.7	1385-1634	11,972	12,719
Student Assistant	0.1	–	–	(1,355)	–	–
Temporary Help	1	1.8	1.8	(22,447)	34,039	34,707
Testing:						
Student Sces, Acad Related III- 12mo	1	1	1	3820-4613	54,333	55,399
Student Sces Professional IA- 12 Mo	–	0.2	0.2	1845-2010	4,345	4,623
Clerical Assistant IIIA	1	1	1	1607-1902	22,387	22,826
Clerical Assistant IIA	–	0.4	0.4	1385-1634	6,659	7,074
Student Assistant	0.7	–	–	(6,666)	–	–
Temporary Help	0.2	–	–	(3,623)	–	–
Placement:						
Admin Operations Analyst IIA	–	1	1	2461-2963	31,655	33,794
Student Sces Professional II- 12 Mo	1	1	1	2262-2720	32,032	32,660
Student Sces, Acad Related I- AY	1	1	1	2136-2568	30,245	30,838
Administrator II- 12 Mo.	1	1	1	2083-4795	43,848	43,848
Clerical Assistant IIIA	1	1	1	1607-1902	19,113	20,321
Secty A	–	1	1	1607-1902	18,911	20,105
Clerical Assistant IIB	0.4	–	–	1461-1724	–	–
Student Assistant	0.4	–	–	(3,277)	–	–
Temporary Help	1.1	0.8	0.8	(24,153)	15,129	15,425
Financial Aid:						
Student Sces Professional III- 12 Mo	1	1	1	2464-2966	34,933	35,618
Admin Operations Analyst IIA	1	–	–	2461-2963	–	–
Student Sces Professional II- 12 Mo	2	3.3	3.3	2262-2720	93,854	100,220
Administrator II- 12 Mo.	1	2	2	2083-4795	76,734	76,734
Stud. Pers Tech, Financial Aid, Rg A	3	3	3	1896-2264	76,766	80,636
Power Keyboard Opr, Range A	1	1	1	1574-1862	20,710	22,031
Data Entry Opr, Range A	0.2	1	1	1403-1655	17,558	18,658
Clerical Assistant IIA	1.9	2.6	2.6	1385-1634	44,510	47,289
Overtime	–	–	–	(1,656)	–	–
Student Assistant	1.3	–	–	(12,361)	–	–
Temporary Help	0.7	–	–	(14,720)	–	–
Student Support:						
Health Services:						
Physician I-10 Mo - Range A	1	1	1	5233-6303	61,822	63,034
Administrator IV- 12 Mo.	0.9	1	1	3333-7990	78,084	78,084
Pharmacist - 12 Month	0.8	1	1	3006-3624	39,293	41,995
Clinical Lab. Technologist IIA	–	0.5	0.5	2542-3061	14,957	15,974
Nurse Practitioner - 12 Month	1	1	1	2472-2976	35,031	35,718
Physical Therapist II	–	1	1	2349-2827	27,650	29,528
Health Services Assistant, Range A	1	1	1	2192-2638	30,106	31,662
Registered Nurse I - 10 Month Rng A	1	2	2	2104-2530	45,451	47,341
Administrator II- 12 Mo.	–	1	1	2083-4795	33,810	33,810
Placement Interviewer, Range A	–	0.5	0.5	1809-2152	10,655	11,344
Computer Opr, Range A	0.4	0.5	0.5	1655-1959	9,942	10,571
Clerical Assistant IIIA	–	1	1	1607-1902	18,911	20,105
Clerical Assistant IIB	1	1	1	1461-1724	20,294	20,692
Student Assistant	0.6	0.3	0.3	(5,901)	3,439	3,507
Temporary Help	0.4	2.5	2.5	(9,011)	47,277	48,204
Housing Services:						
Administrator III- 12 Mo.	1	–	–	2500-6392	–	–
Administrator II- 12 Mo.	1	1	1	2083-4795	33,810	33,810
Clerical Assistant IIIB	0.3	–	–	1634-1935	–	–
Clerical Assistant IIIA	0.7	1	1	1607-1902	20,282	21,565
Clerical Assistant IIA	–	0.5	0.5	1385-1634	8,323	8,842

6610 CALIFORNIA STATE UNIVERSITY, SAN BERNARDINO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Temporary Help	–	–	–	(659)	–	–
Disabled Students:						
Student Sces Professional II- 10 Mo	0.8	–	–	2262-2720	–	–
Administrator II- 12 Mo.	1	1	1	2083-4795	42,144	42,144
Student Sces Professional IB- 10 Mo	0.8	–	–	1994-2391	–	–
Clerical Assistant IIIB	1	1	1	1634-1935	22,779	23,225
Student Assistant	1.2	1.1	1.1	(10,882)	12,611	12,859
Temporary Help	0.7	2.6	2.6	(15,032)	49,168	50,132
TOTALS, STUDENT SERVICE	64.3	75.1	75.1	$1,756,831	$2,121,712	$2,190,275
Institutional Support:						
Executive Management:						
President	1	1	1	6934-9388	98,563	100,495
Administrator IV- 12 Mo.	4	4	4	3333-7990	279,900	279,900
Administrator III- 12 Mo.	1.5	1.5	1.5	2500-6392	82,476	82,476
Admin Operations Analyst IIA	0.9	1	1	2461-2963	30,216	32,275
Student Sces Professional IV- AY	–	1	1	2442-2941	28,764	30,713
Student Sces Professional II- 12 Mo	–	1	1	2262-2720	26,634	28,442
Administrator II- 12 Mo.	2.8	2	2	2083-4795	69,810	69,810
Administrator II- 10 Mo.	0.3	–	–	2083-4795	–	–
Admin Operations Analyst IA	2	–	–	2076-2495	–	–
Administrative Secretary, Range A	4	4	4	1894-2265	108,471	110,598
Clerical Assistant IVA	0.4	0.5	0.5	1776-2114	12,304	12,686
Senior Secty A	1.3	1	1	1776-2114	25,496	25,996
Secty B	1	1	1	1634-1935	23,391	23,849
Clerical Assistant IIIA	1.8	2.6	2.6	1607-1902	53,250	55,640
Clerical Assistant IIA	–	0.1	0.1	1385-1634	1,665	1,768
Administrator I- 12 Mo.	1	–	–	1250-3196	–	–
Overtime	–	–	–	(720)	–	–
Evening And Night Shift Differential	–	–	–	(4)	–	–
Student Assistant	1.9	–	–	(19,373)	–	–
Temporary Help	1.2	3.1	3.1	(25,465)	58,623	59,773
Financial Operations:						
Administrator II- 12 Mo.	1	2	2	2083-4795	83,406	83,406
Admin Operations Analyst IA	–	2	2	2076-2495	58,728	59,879
Payroll Technician III, Range A	0.3	–	–	2021-2426	–	–
Payroll Pers Trans Clk IIIA	–	1	1	2021-2426	23,782	25,372
Accounting Technician IIIA	2.5	3	3	1935-2317	80,007	82,792
Payroll Technician II, Range A	0.8	–	–	1776-2114	–	–
Payroll Pers Transact Clk IIA	0.3	1	1	1776-2114	20,906	22,252
Clerical Assistant IVA	1	1	1	1776-2114	24,884	25,372
Senior Cashier Clk, Range A	0.5	–	–	1655-1959	–	–
Senior Account Clk, Range A	3	4	4	1655-1959	88,654	91,229
Accounting Technician IIA	3.5	2.5	2.5	1655-1959	53,755	57,198
Payroll Technician I, Range A	0.4	–	–	1529-1808	–	–
Payroll Pers Transact Clk IA	0.3	–	–	1529-1808	–	–
Intermediate Account Clk, Range A	2.7	3	3	1426-1683	55,050	58,447
Data Entry Opr, Range A	0.5	0.5	0.5	1403-1655	9,276	9,860
Administrator I- 12 Mo.	2	3	3	1250-3196	98,544	98,544
Overtime	–	–	–	(1,754)	–	–
Student Assistant	0.3	–	–	(3,132)	–	–
Temporary Help	1.6	0.8	0.8	(31,830)	15,129	15,425
General Administrative Services:						
Student Admissions And Records:						
Associate Systems Analyst	1	1	1	3006-3624	37,790	40,382
Administrator III- 12 Mo.	1	1	1	2500-6392	59,100	59,100
Student Sces Professional III- 12 Mo	0.1	–	–	2464-2966	–	–
Student Sces Professional II- 12 Mo	2.9	–	–	2262-2720	–	–
Administrator II- 12 Mo.	2.3	2	2	2083-4795	93,960	93,960
Admin Operations Analyst IA	0.8	3	3	2076-2495	75,423	80,518
Evaluator I	4.2	5.7	5.7	1896-2264	137,167	145,246
Student Sces Professional IA- 12 Mo	0.1	–	–	1845-2010	–	–
Clerical Assistant IVA	1.8	1	1	1776-2114	24,425	25,372
Clerical Assistant IIIB	0.7	–	–	1634-1935	–	–
Clerical Assistant IIIA	6.4	6	6	1607-1902	122,394	128,179
Secretary A	0.8	1	1	1607-1902	19,517	20,751
Power Keyboard Opr, Range A	0.9	1	1	1574-1862	19,986	21,266
Clerical Assistant IIA	5.7	5.2	5.2	1385-1634	90,772	96,168
Administrator I- 12 Mo.	1.2	2	2	1250-3196	54,996	54,996
Overtime	–	–	–	(303)	–	–
Student Assistant	4.7	–	–	(46,939)	–	–
Temporary Help	2.3	2.2	2.2	(46,183)	41,604	42,420
Student Affirmative Action:						
Student Sces Professional II- 12 Mo	1	–	–	2262-2720	–	–
Administrator II- 12 Mo.	1	1	1	2083-4795	39,696	39,696
Clerical Assistant IIIA	0.8	1	1	1607-1902	19,247	20,464
Student Assistant	0.7	–	–	(7,333)	–	–
Temporary Help	1	–	–	(21,035)	–	–
Employee Personnel And Records:						
Administrator III- 12 Mo.	1	1	1	2500-6392	44,628	44,628
Administrator II- 12 Mo.	0.4	–	–	2083-4795	–	–
Admin Operations Analyst IA	1	1	1	2076-2495	25,102	26,797
Clerical Assistant IVA	0.4	–	–	1776-2114	–	–
Clerical Assistant IIIB	0.1	–	–	1634-1935	–	–

6610 CALIFORNIA STATE UNIVERSITY, SAN BERNARDINO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Clerical Assistant IIIA	1.9	2	2	1607-1902	42,571	45,218
Clerical Assistant IIA	1.2	1.8	1.8	1385-1634	30,541	32,445
Administrator I- 12 Mo.	1.8	2	2	1250-3196	57,060	57,060
Terminal Pay	–	–	–	(18,428)	–	–
Student Assistant	0.7	–	–	(2,199)	–	–
Temporary Help	0.8	–	–	(16,645)	–	–
Logistical Services:						
Support Operations:						
Graphic Artist II	–	0.3	0.3	2394-2882	8,453	9,027
Procurement Assistant, Range A	0.2	–	–	2142-2577	–	–
Administrator II- 12 Mo.	1	2	2	2083-4795	80,056	80,056
Property Clk IIA	1	1	1	1894-2265	26,659	27,181
Purchasing Agent, Range A	2.8	3	3	1808-2154	69,954	73,341
Clerical Assistant IVA	0.8	1	1	1776-2114	23,364	24,904
Reproduction Processes Asst, Range A	2	2	2	1683-1994	46,267	47,848
Senior Account Clk, Range A	–	0.7	0.7	1655-1959	16,143	16,459
Clerical Assistant IIIA	1.4	1.5	1.5	1607-1902	28,770	30,588
Supervising Telephone Opr.,range A	0.1	–	–	1567-1854	–	–
Stock Clk, Range A	1	1	1	1548-1830	21,542	21,965
Mail Clerk, Range A	2	2	2	1491-1763	39,817	41,421
Duplicating Mach Opr IA	0.8	1	1	1403-1655	17,378	18,464
Clerical Assistant IIA	0.8	1.7	1.7	1385-1634	28,995	30,802
Administrator I- 12 Mo.	2.8	3	3	1250-3196	81,650	81,650
Overtime	–	–	–	(1,112)	–	–
Student Assistant	2.3	–	–	(23,146)	–	–
Temporary Help	2.4	3.6	3.6	(49,723)	68,079	69,414
Public Safety:						
Administrator III- 12 Mo.	1	1	1	2500-6392	48,888	48,888
Public Safety Off	6.9	7.5	7.5	2345-2823	237,789	247,530
Administrator II- 12 Mo.	1	1	1	2083-4795	38,400	38,400
Public Safety Dispatch,typing,rng A	3	3	3	1634-1935	65,963	68,156
Overtime	–	–	–	(28,734)	–	–
Evening And Night Shift Differential	–	–	–	(4,015)	–	–
Supervising Public Safety Off I	1	1	1	–	36,463	37,178
Public Safety Investigator	1	1	1	–	34,798	35,481
Temporary Help	0.1	–	–	(1,087)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Administrator III- 12 Mo.	1	1	1	2500-6392	47,220	47,220
Administrator II- 12 Mo.	1.9	1	1	2083-4795	39,000	39,000
Clerical Assistant IIIA	1.3	1.3	1.3	1607-1902	29,103	29,673
Warehouse Worker, Range A	1	–	–	1607-1902	–	–
Overtime	–	–	–	(1,329)	–	–
Temporary Help	0.1	0.2	0.2	(1,443)	4,680	4,772
Utility Plants:						
Refrigeration Mechanic	2	2	2	2604-2857	67,230	68,532
Building Serv Engineer	6.4	7	7	2278-2617	208,730	215,436
Administrator II- 12 Mo.	1	1	1	2083-4795	38,508	38,508
Overtime	–	–	–	(11,236)	–	–
Evening And Night Shift Differential	–	–	–	(3,229)	–	–
Student Assistant	0.5	–	–	(4,737)	–	–
Temporary Help	–	–	–	(232)	–	–
Building Maintenance:						
Electrician II	1	1	1	2503-2748	32,354	33,004
Locksmith II	1	1	1	2475-2714	31,790	32,260
Electrician I	1	1	1	2391-2623	30,884	31,505
Plumber I	1	1	1	2391-2623	30,884	31,505
Carpenter II	1	1	1	2385-2617	30,735	31,279
Maintenance Mechanic	3	3	3	2385-2617	91,387	93,837
Painter I	2	2	2	2278-2497	58,661	59,698
Automotive Mechanic	2	1	1	2256-2474	29,062	29,576
Administrator II- 12 Mo.	1	1	1	2083-4795	35,916	35,916
Building Maintenance Worker	1.9	1	1	1988-2176	25,556	26,008
Student Assistant	0.2	–	–	(1,897)	–	–
Temporary Help-Plant Operations	0.9	1.1	1.1	(17,470)	25,743	26,248
Grounds Maintenance:						
Lead Automotive Equipment Mechanic	1	1	1	2418-2653	31,163	31,714
Building Service Engineer	–	0.5	0.5	2278-2617	13,377	14,253
Automotive Mechanic	–	1	1	2256-2474	26,497	28,246
Administrator II- 12 Mo.	–	1	1	2083-4795	33,810	33,810
Lead Groundsworker, Range A	3	3	3	1877-2243	79,205	80,758
Tree Trimmer IIA	1	1	1	1877-2243	26,402	26,919
Irrigation Specialist	1	1	1	1799-2142	22,577	24,043
Pest Control-spray Spec., Range A	1	1	1	1799-2142	22,496	23,954
Tree Trimmer IA	–	1	1	1799-2142	21,175	22,526
Groundsworker, Range A	10.8	11.8	11.8	1655-1877	253,960	262,488
Clerical Assistant IIIA	0.7	0.7	0.7	1607-1902	13,238	14,073
Warehouse Worker, Range A	–	1	1	1607-1902	18,911	20,105
Administrator I- 12 Mo.	1	1	1	1250-3196	32,508	32,508
Overtime	–	–	–	(587)	–	–
Temporary Help	0.4	–	–	(8,504)	–	–
Temporary Help-Plant Operations	–	1.5	1.5	-	35,104	35,793

6610 CALIFORNIA STATE UNIVERSITY, SAN BERNARDINO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Custodial Services:				SALARY RANGE		
Laborer, Range A	1	1	1	1655-1799	21,175	21,590
Lead Custodian, Range A	3	4	4	1510-1785	81,157	83,529
Custodian, Range A	21.5	25.6	25.6	1403-1655	481,954	496,534
Administrator I- 12 Mo.	1.9	2.1	2.1	1250-3196	55,066	55,066
Overtime	–	–	–	(1,578)	–	–
Student Assistant	0.2	–	–	(2,315)	–	–
Temporary Help-Plant Operations	1	0.1	0.1	(18,751)	2,340	2,386
Community Relations:						
Administrator III- 12 Mo.	1	1	1	2500-6392	51,972	51,972
Graphic Artist II	0.8	–	–	2394-2882	–	–
Public Affairs Assistant I	–	1	1	1877-2243	26,402	26,919
Senior Secty A	1	1	1	1776-2114	24,884	25,372
Clerical Assistant IIB	0.8	0.5	0.5	1461-1724	9,086	9,657
Student Assistant	3.4	–	–	(33,858)	–	–
Temporary Help	1.1	–	–	(21,838)	–	–
TOTALS, INSTITUTIONAL SUPPORT	219.7	217.2	217.2	$5,694,520	$5,808,993	$5,965,808
Independent Operations:						
Institutional Operations:						
Student Sces Professional IA- 12 Mo	–	1.5	1.5	1845-2010	32,589	34,669
Senior Account Clk, Range A	–	1	1	1655-1959	19,474	20,692
Accounting Technician IIA	0.5	0.5	0.5	1655-1959	10,257	10,913
Intermediate Account Clk, Range A	0.9	1	1	1426-1683	17,846	18,963
Data Entry Opr, Range A	0.5	0.5	0.5	1403-1655	9,276	9,860
Clerical Assistant IIA	–	1	1	1385-1634	16,646	17,684
Overtime	–	–	–	(1,152)	–	–
Student Assistant	2.5	4	4	(27,826)	45,859	46,758
Part Time Faculty-12 Month	–	4	4	-	117,096	121,001
Part Time Faculty-AY	4.1	–	–	(128,493)	–	–
Temporary Help	1.8	1	1	(37,592)	18,911	19,282
TOTALS, INDEPENDENT OPERATIONS	10.3	14.5	14.5	$228,031	$287,954	$299,822
Provisions For Allocation:						
Unallocated Items:						
Overtime	–	–	–	–	36,149	36,858
Mpp Salary Increase-Continuing	–	–	–	–	63,763	127,525
Mpp Merit Salary Adj-New	–	–	–	–	–	83,817
Mpp Merit Salary Adj-Continuing	–	–	–	–	80,339	81,915
Evening And Night Shift Differential	–	–	–	–	9,106	9,106
Non-Faculty Reclass - New	–	–	–	–	–	32,607
Non-Faculty Reclass - Continuing	–	–	–	–	29,975	70,294
Management Reclass- New	–	–	–	–	–	10,058
Management Reclass- Continuing	–	–	–	–	9,639	22,604
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$228,971	$474,784
TOTALS, GENERAL FUND	775.4	875.9	875.9	$23,739,549	$27,595,723	$29,691,833
Lottery Education Fund:						
Instruction:						
Regular Instruction:						
Overtime	–	–	–	(264)	–	–
Student Assistant	1.4	–	–	(17,982)	–	–
Part Time Faculty-AY	0.1	–	–	(4,198)	–	–
TOTALS, INSTRUCTION	1.5	–	–	$22,444	–	–
Academic Support:						
Computing Support:						
Temporary Help	0.1	–	–	(2,277)	–	–
TOTALS, ACADEMIC SUPPORT	0.1	–	–	$2,277	–	–
Institutional Support:						
Finanical Operations:						
Student Assistant	1.2	–	–	(12,805)	–	–
Temporary Help	0.4	–	–	(6,029)	–	–
TOTALS, INSTITUTIONAL SUPPORT	1.6	–	–	$18,834	–	–
TOTALS, LOTTERY EDUCATION FUND	3.2	–	–	$43,555	–	–
Dormitory Revenue Fund- Housing:						
Student Service:						
Student Support:						
Head Resident IA	1	1	1	1593-1886	21,050	22,392
TOTALS, STUDENT SERVICE	1	1	1	$19,776	$21,050	$22,392
Institutional Support:						
Financial Operations:						
Senior Account Clk, Range A	1	1	1	1655-1959	23,060	23,512
Student Assistant	1	0.3	0.3	(9,827)	3,439	3,507
Physical Plant Operations:						
Maintenance Mechanic	1	1	1	2385-2617	30,735	31,279
Building Maintenance Worker	1	1	1	1988-2176	25,556	26,008
Groundsworker, Range A	–	0.2	0.2	1655-1877	3,894	4,138
Custodian, Range A	4	4	4	1403-1655	77,895	79,423
Overtime	–	–	–	(110)	–	–
Student Assistant	2.1	2.4	2.4	(19,955)	27,516	28,055

6610 CALIFORNIA STATE UNIVERSITY, SAN BERNARDINO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Temporary Help	0.5	–	–	(10,363)	–	–
TOTALS, INSTITUTIONAL SUPPORT	10.6	9.9	9.9	$193,903	$192,095	$195,922
TOTALS, DORMITORY REVENUE FUND-HOUSING	11.6	10.9	10.9	$213,679	$213,145	$218,314
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Financial Operations:						
Clerical Assistant IIA	–	0.3	0.3	1385-1634	4,994	5,305
Temporary Help	–	0.2	0.2	-	3,782	3,856
Logistical Services:						
Admin Operations Analyst IA	1	1	1	2076-2495	26,781	28,592
Parking Officer, Range A	1.9	2	2	1661-1968	43,260	44,999
Overtime	–	–	–	(2,542)	–	–
Evening And Night Shift Differential	–	–	–	(537)	–	–
Temporary Help	0.7	0.9	0.9	(13,066)	17,020	17,353
Physical Plant Operations:						
Groundsworker, Range A	0.9	1	1	1655-1877	20,588	21,902
TOTALS, INSTITUTIONAL SUPPORT	4.5	5.4	5.4	$98,974	$116,425	$122,007
Independent Operations:						
Campus Innovation - Projects:						
Student Assistant	0.8	–	–	(7,921)	–	–
TOTALS, INDEPENDENT OPERATIONS	0.8	–	–	$7,921	–	–
TOTALS, DORMITORY REVENUE FUND-PARKING	5.3	5.4	5.4	$106,895	$116,425	$122,007
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:						
Summer Session Faculty Overload	–	–	–	(257,905)	188,139	188,139
Summer Session Faculty	2	2.8	2.8	(44,127)	65,400	65,400
Extension Instruction:						
Extension Faculty Overload	–	–	–	(39,829)	77,140	77,140
Extension Faculty	8.2	10.9	10.9	(140,067)	199,996	199,996
TOTALS, INSTRUCTION	10.2	13.7	13.7	$481,928	$530,675	$530,675
Institutional Support:						
Executive Management:						
Administrator IV- 12 Mo.	1	1	1	3333-7990	66,552	66,552
Extended Education Specialist- IIA	1	1	1	2809-3385	37,035	39,563
Administrator II- 12 Mo.	1	1	1	2083-4795	39,636	39,636
Clerical Assistant IIIA	4	5	5	1607-1902	104,040	108,688
Secretary A	1	1	1	1607-1902	22,387	22,826
Student Assistant	0.8	3.3	3.3	(11,359)	37,834	38,576
Extended Education Specialist- IA	2	1	1	–	30,144	32,192
Temporary Help	2.4	3.8	3.8	(45,652)	71,861	73,270
TOTALS, INSTITUTIONAL SUPPORT	13.2	17.1	17.1	$359,953	$409,489	$421,303
Provisions For Allocation:						
Unallocated Items:						
Mpp Salary Increase-Continuing	–	–	–	–	2,124	4,247
Mpp Merit Salary Adj-New	–	–	–	–	–	2,805
Mpp Merit Salary Adj-Continuing	–	–	–	–	2,666	2,719
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$4,790	$9,771
TOTALS, CONTINUING EDUCATION REVENUE FUND	23.4	30.8	30.8	$841,881	$944,954	$961,749
TOTALS, CALIFORNIA STATE COLLEGE, SAN BERNARDINO	818.9	923	923	$24,945,559	$28,870,247	$30,993,903

6610 SAN DIEGO STATE UNIVERSITY

General Fund:						
Instruction:						
Regular Instruction:						
Instructional Support:				SALARY RANGE		
Dept Chair Desig Disc 12mo- Prof	3.7	3.7	3.7	4549-5495	233,356	242,178
Department Chair, 12 Mo- Professor	18.6	19.6	19.6	4212-5087	1,145,498	1,191,295
Dept Chair Desig Disc AY- Professor	0.4	0.4	0.4	3951-4767	21,413	22,368
Department Chair, AY- Professor	5.6	6.5	6.5	3658-4414	332,394	344,204
Administrator IV- 12 Mo.	1	1	1	3333-7990	82,500	82,500
Department Chair, 12 Mo- Assoc Prof	1.3	0.8	0.8	3330-4629	37,178	38,565
Dept Chair Desig Disc 12mo- Assist	–	0.1	0.1	3221-4254	4,102	4,441
Associate Systems Analyst	4.7	5	5	3006-3624	202,168	209,751
Assoc. Systems Software Specialist	3	3	3	3006-3624	119,362	126,861
Admin Operations Analyst IIIA	0.5	0.5	0.5	2963-3573	20,384	21,441

6610 SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Department Chair, AY- Assoc Prof	1.7	1.6	1.6	2895-4017	63,880	66,865
Instruct. Computing Consultant II	1	1	1	2650-3193	37,010	38,314
Diving Safety Officer	1	1	1	2650-3193	37,577	38,314
Department Chair, 12 Mo- Assist Prof	–	0.5	0.5	2640-3658	16,809	18,203
Refrigeration Mechanic	0.8	1	1	2604-2857	33,615	34,266
Instructional Support Tech. III	6	6	6	2518-3034	213,139	218,425
Equip.Tech.Electro-Mechanical III	0.5	0.5	0.5	2518-3034	16,974	18,133
Equipment Tech.Electronic III	3	3	3	2518-3034	107,112	109,212
Equip.Tech.Specialized Equip. III	2	2	2	2518-3034	71,408	72,808
Administrator III- 12 Mo.	31.7	31	31	2500-6392	1,900,125	1,900,125
Administrator III- 10 Mo.	0.1	–	–	2500-6392	–	–
Administrator III- A.Y.	1	1	1	2500-6392	50,600	50,600
Assistant Systems Analyst	0.4	–	–	2495-3006	–	–
Admin Operations Analyst IIA	8	9	9	2461-2963	297,526	309,839
Glassblower, Range A	1	1	1	2404-2895	34,076	34,744
Sanatarian II	1	1	1	2360-2841	33,440	34,095
Research Technician II	1.4	1.5	1.5	2349-2827	44,878	47,653
Department Chair, AY- Assist Prof	–	0.4	0.4	2299-3178	9,757	12,578
Instructional Support Tech. IIA	11.3	11.3	11.3	2296-2767	358,445	368,912
Stage Technician IIA	2	2	2	2296-2763	64,799	66,319
Piano Technician IIA	1	1	1	2296-2763	32,522	33,159
Equipment Technician,mechanical IIA	4	4	4	2296-2763	130,087	132,637
Equip.Tech.Electro-Mechanical IIA	4.7	6.5	6.5	2296-2763	200,183	208,288
Equipment Technician,electronic IIA	6.4	7.5	7.5	2296-2763	233,017	240,989
Equip.Tech.Specialized Equip. IIA	1.9	3.3	3.3	2296-2763	93,330	98,080
Student Sces Professional II- 12 Mo	2.1	3	3	2262-2720	102,192	104,196
Programmer I	1.4	2	2	2224-2674	58,134	61,695
Slide Curator IIA	1	1	1	2163-2601	30,612	31,212
Public Affairs Assistant II	0.8	0.8	0.8	2142-2577	24,265	24,741
Instructional Support Tech. IA	7	7	7	2095-2518	205,567	210,932
Costume Technician IIA	1	1	1	2095-2518	29,633	30,214
Equipment Technician,mechanical IA	2	2	2	2095-2518	59,266	60,428
Equipment Tech.Electro-Mechanical IA	6.3	7.5	7.5	2095-2518	210,060	218,690
Equipment Technician,electronic IA	0.5	0.5	0.5	2095-2518	14,817	15,107
Equipment Tech.Specialized Equip. IA	1	1	1	2095-2518	29,411	30,214
Graphic Artist I	0.8	0.8	0.8	2086-2507	21,853	22,761
Administrator II- 12 Mo.	8.5	8.5	8.5	2083-4795	341,276	341,276
Admin Operations Analyst IA	7.9	7.5	7.5	2076-2495	207,543	215,225
Credential Analyst I	1	1	1	2053-2464	29,021	29,590
Nursery Technician II	0.5	0.5	0.5	2029-2439	14,351	14,633
Instructional Support Asst. IIIA	3	3	3	1919-2296	80,160	82,668
Evaluator I	2	2	2	1896-2264	53,317	54,363
Administrative Secty, Range A	1	1	1	1894-2265	26,659	27,181
Public Affairs Assistant I	0.3	1	1	1877-2243	26,402	26,919
Depart Secty IIIA	13	13	13	1776-2114	319,080	328,105
Depart Secty IIIA, Stenography	8.3	9	9	1776-2114	219,977	225,227
Clerical Assistant IVA	12.6	13.5	13.5	1776-2114	328,093	338,040
Senior Secty A	7.6	8	8	1776-2114	196,352	202,850
Graphics Spec IIA,graphics Art-techn	4.5	5	5	1776 2114	120,442	123,739
Senior Data Control Tech., Range A	0.7	0.7	0.7	1732-2056	15,212	16,183
Editorial Aid, Range A	2	2	2	1704-2021	47,565	48,497
Instructional Support Asst. IIA	14.5	16.7	16.7	1689-2003	372,497	386,081
Depart Secretary IIA	5.3	5.5	5.5	1640-1943	122,192	125,424
Depart Secretary IIA, Stenography	16.2	17	17	1640-1943	380,897	391,878
Depart Secretary IIA, Dictating	2.5	3	3	1640-1943	67,797	69,938
Clerical Assistant IIIB	6.1	6.5	6.5	1634-1935	144,398	148,400
Graphics Spec. IA	1	1	1	1634-1935	22,779	23,225
Accompanist IA	–	1	1	1628-1926	20,113	21,373
Clerical Assistant IIIA	24.6	30	30	1607-1902	632,667	661,577
Power Keyboard Opr, Range A	20.6	21.7	21.7	1574-1862	453,922	472,166
Senior Data Entry Opr, Range A	1.7	1.8	1.8	1567-1854	35,046	36,956
Depart Secty IA	0.9	1	1	1523-1799	20,918	21,590
Depart Secty IA, Stenography	5.5	4	4	1523-1799	84,701	86,362
Depart Secty IA, Dictating	0.7	1	1	1523-1799	18,425	19,585
Instructional Support Asst. IA	0.8	2.5	2.5	1504-1776	46,680	49,616
Mail Clerk, Range A	1	1	1	1491-1763	20,095	21,154
Clerical Assistant IIB	1.7	9.1	9.1	1461-1724	146,567	174,019
Duplicating Mach Opr IA	0.5	0.5	0.5	1403-1655	8,689	9,232
Clerical Assistant IIA	2.6	4	4	1385-1634	70,309	74,080
Administrator I- 12 Mo.	6	7	7	1250-3196	215,639	215,639
Terminal Pay	–	–	–	(216,975)	–	–
Overtime	–	–	–	(29,099)	–	–
Department Chair Stipend	–	–	–	(77,280)	77,280	77,280
Unallocated Salaries And Wages	–	–	–	–	40,772	41,572
Student Assistant	31.8	15.2	15.2	(360,704)	174,265	177,682
Coordinator - 12 Mo	–	1.3	1.3	-	59,811	64,790
Coordinator-Teacher Education-12 Mo	–	1.8	1.8	-	104,157	109,888
Coordinator-Teacher Education-AY	–	1.9	1.9	-	81,270	87,006
Director-12 Month	–	1	1	-	59,078	61,048
Temporary Help	29.6	2.2	2.2	(756,202)	41,604	42,420
Instructional Faculty:						
Inst Faculty Desig Disc12mo- Prof	0.3	–	–	4549-5495	–	–
Lecturer - 12 Mo - D	0.6	–	–	4212-5087	–	–
Professor - 12 Mo	2.5	1.3	1.3	4212-5087	79,755	82,415

6610 SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Head Coach-12 Month	10.8	13.5	13.5	4212-5087	775,112	808,989
Inst Faculty Desig Disc AY- Prof	93.7	97.5	97.5	3951-4767	5,254,211	5,491,364
Lecturer - AY - D	23.9	32.5	32.5	3658-4414	1,626,499	1,699,195
Professor - AY	497.8	540.7	540.7	3658-4414	27,161,388	28,323,596
Head Coach-10 Month	0.3	–	–	3658-4414	–	–
Head Coach-AY	1.8	–	–	3658-4414	–	–
Lecturer - 12 Mo - C	0.6	0.2	0.2	3330-4629	6,997	7,231
Associate Professor-12 Month	1.6	1.3	1.3	3330-4629	60,003	62,670
Coach-12 Month	8.7	9.2	9.2	3330-4629	410,204	433,599
Inst Faculty Desig Disc AY- Assoc	37.3	37	37	3221-4339	1,639,148	1,710,448
Lecturer - AY - C	36.9	45.1	45.1	2895-4017	1,766,766	1,864,110
Associate Professor-AY	230.1	241.7	241.7	2895-4017	9,542,416	9,988,912
Coach-10 Month	–	0.2	0.2	2895-4017	5,603	6,068
Coach-AY	0.8	–	–	2895-4017	–	–
Inst Faculty Desig Disc AY- Assist	18.3	32.2	32.2	2805-3697	1,164,513	1,276,969
Coaching Assistant-12 Month	3.7	3.8	3.8	2407-2895	114,683	124,006
Lecturer - AY - B	85.7	135.3	135.3	2299-3178	4,232,962	4,452,787
Assistant Professor-AY	86.3	163.1	163.1	2299-3178	4,826,261	5,283,470
Coaching Specialist-AY	0.4	–	–	2299-3178	–	–
Lecturer - AY - A	0.3	–	–	2104-2521	–	–
Sabbatical Leave Replacement	30.3	21	21	(721,577)	617,156	635,217
Outstanding Performance Award	–	–	–	(447,500)	465,000	462,500
Faculty Promotions - New	–	–	–	–	–	121,793
Faculty Promotions - Continuing	–	–	–	–	119,058	282,964
Graduate Assistant	79.8	–	–	(1,283,471)	–	–
Music Studio Instructional Faculty	0.1	–	–	(37,538)	–	–
Part Time Faculty-AY	186.5	–	–	(4,712,013)	–	–
TOTALS, INSTRUCTION	1840.2	1773.3	1773.3	$68,610,296	$72,480,227	$76,109,132
Academic Support:						
Libraries:						
Supervising Librarian-12mo	1	1	1	4212-5087	55,915	60,578
Librarian-12 Month	4.1	5	5	4212-5087	280,159	300,562
Superv Assoc. Librarian-12 Month	1	1	1	3330-4629	46,652	48,208
Associate Librarian-12 Month	10.4	9	9	3330-4629	408,212	426,653
Admin Operations Analyst IIIA	–	0.6	0.6	2963-3573	20,923	22,344
Programmer II	–	1	1	2650-3193	31,188	33,309
Senior Assistant Librarian-12 Month	12.8	19.3	19.3	2640-3658	673,726	710,231
Administrator III- 12 Mo.	4.4	5	5	2500-6392	255,747	255,747
Admin Operations Analyst IIA	0.5	1.5	1.5	2461-2963	46,396	48,703
Assistant Librarian-12 Month	0.9	1	1	2407-2895	31,445	33,212
Administrator II- 12 Mo.	1.7	2	2	2083-4795	73,481	73,481
Admin Operations Analyst IA	1.7	3	3	2076-2495	82,828	85,962
Library Assistant IIIA	11	12.8	12.8	2066-2484	363,754	373,252
Equipment Maintenance Assistant IA	1	1	1	1919-2296	23,933	25,526
Library Assistant IIA	22.8	26.8	26.8	1902-2276	673,631	701,304
Clerical Assistant IVA	1.8	1.8	1.8	1776-2114	46,631	47,546
Senior Secty A	1	1	1	1776-2114	24,884	25,372
Library Assistant IA	12.3	18.6	18.6	1683-1994	394,422	414,589
Senior Account Clk, Range A	1	1	1	1655-1959	22,416	23,512
Computer Opr, Range A	1	1	1	1655-1959	22,899	23,512
Clerical Assistant IIIA	0.7	1	1	1607-1902	19,180	20,392
Power Keyboard Opr, Range A	1	1	1	1574-1862	21,910	22,339
Senior Data Entry Opr, Range A	1	1	1	1567-1854	21,824	22,252
Clerical Assistant IIB	0.5	1	1	1461-1724	20,294	20,692
Assistant Cashier-Clk, Range A	1	1	1	1426-1683	19,804	20,193
Data Entry Opr, Range A	–	1.2	1.2	1403-1655	21,068	22,379
Clerical Assistant IIA	6.8	8.7	8.7	1385-1634	157,983	164,830
Administrator I- 12 Mo.	3.3	5.3	5.3	1250-3196	161,778	161,778
Terminal Pay	–	–	–	(33,994)	–	–
Sabbatical Leave Replacement	0.5	–	–	(11,433)	–	–
Outstanding Performance Award	–	–	–	(10,000)	–	–
Evening And Night Shift Differential	–	–	–	(770)	–	–
Student Assistant	36.3	11.7	11.7	(376,467)	134,138	136,768
Temporary Help	2.3	7.3	7.3	(51,131)	138,049	140,756
Audio-Visual Services:						
Admin Operations Analyst IIIA	1	2	2	2963-3573	76,928	80,122
Programmer II	0.1	–	–	2650-3193	–	–
Instruct. Computing Consultant II	0.3	1	1	2650-3193	31,188	33,309
Equip.Tech.Electro-Mechanical III	1	1	1	2518-3034	35,704	36,404
Administrator III- 12 Mo.	2	2	2	2500-6392	110,712	110,712
Photographer II	1	1	1	2394-2882	33,917	34,582
Graphic Artist II	1	1	1	2394-2882	33,917	34,582
Instructional Support Tech. IIA	1	1	1	2296-2767	32,522	33,159
Media Production Specialist II	1.5	2	2	2296-2763	63,575	66,319
Instructional Support Tech. IA	2	2	2	2095-2518	59,266	60,428
Equipment Tech.Electro-Mechanical IA	1	3	3	2095-2518	79,211	83,220
Photographer I	2	2	2	2086-2507	59,021	60,179
Graphic Artist I	2	2	2	2086-2507	55,606	57,953
Administrator II- 12 Mo.	1.8	1.1	1.1	2083-4795	47,444	47,444
Instructional Support Asst. IIIA	1.3	2	2	1919-2296	49,609	51,592
Media Production Specialist I	1	1	1	1919-2296	27,026	27,556
Clerical Assistant IVA	1.4	2	2	1776-2114	48,407	50,556
Instructional Support Asst. IIA	1.7	1.1	1.1	1689-2003	25,931	26,440

6610 SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Power Keyboard Operator, Range A	0.3	1	1	1574-1862	18,780	19,960
Instructional Support Asst. IA	1.3	2	2	1504-1776	40,750	42,413
Clerical Assistant IIA	1.6	1	1	1385-1634	18,642	19,606
Terminal Pay	–	–	–	(4,536)	–	–
Evening And Night Shift Differential	–	–	–	(443)	–	–
Student Assistant	3.7	–	–	(38,736)	–	–
Audio Visual Coordinator-12 Month	1	1.7	1.7	-	74,152	77,990
Temporary Help	1.4	0.6	0.6	(29,916)	11,346	11,569
Television Services:						
Administrator IV- 12 Mo.	1	1	1	3333-7990	72,500	72,500
Admin Operations Analyst IIIA	1	1	1	2963-3573	41,218	43,505
Media Production Specialist III	1	1	1	2638-3178	32,399	34,612
Equip.Tech.Electro-Mechanical III	2.5	2.5	2.5	2518-3034	88,382	90,942
Administrator III- 12 Mo.	3	3	3	2500-6392	162,200	162,200
Admin Operations Analyst IIA	1	1	1	2461-2963	34,872	35,556
Equipment Technician,electronic IIA	1	1	1	2296-2763	32,522	33,159
Procurement Assistant, Range A	1	1	1	2142-2577	30,331	30,925
Administrator II- 12 Mo.	1	1	1	2083-4795	42,200	42,200
Admin Operations Analyst IA	1	1	1	2076-2495	29,364	29,940
Payroll Technician II, Range A	0.5	1	1	1776-2114	24,884	25,372
Payroll Pers Transact Clk IIA	0.5	–	–	1776-2114	–	–
Clerical Assistant IIIA	1	1	1	1607-1902	22,387	22,826
Secty A	1	1	1	1607-1902	22,999	23,450
Clerical Assistant IIA	0.5	0.5	0.5	1385-1634	9,451	9,803
Administrator I- 12 Mo.	1	1	1	1250-3196	31,500	31,500
Overtime	–	–	–	(2,619)	–	–
Unallocated Salaries And Wages	–	–	–	–	2,291	2,336
Student Assistant	5.7	4.8	4.8	(58,603)	55,031	56,110
Computing Support:						
Staff Systems Analyst	1	1	1	3299-3982	43,342	46,322
Staff Systems Software Specialist	2	2	2	3299-3982	90,209	94,108
Associate Systems Analyst	3	3	3	3006-3624	123,399	127,686
Assoc. Systems Software Specialist	2	2	2	3006-3624	81,453	85,654
Instruct. Computing Consultant II	2.9	2	2	2650-3193	74,303	76,627
Equip.Tech.Electro-Mechanical III	1	1	1	2518-3034	35,704	36,404
Administrator III- 12 Mo.	2.1	3	3	2500-6392	148,407	148,407
Assistant Systems Analyst	0.1	1	1	2495-3006	32,981	35,237
Assist Systems Software Specialist	1	1	1	2495-3006	31,245	33,367
Admin Operations Analyst IIA	2	2	2	2461-2963	76,427	77,925
Research Technician II	1	–	–	2349-2827	–	–
Equip.Tech.Electro-Mechanical IIA	1	1	1	2296-2763	31,420	33,159
Programmer I	–	1	1	2224-2674	31,469	32,086
Equipment Tech.Electro-Mechanical IA	1.8	1	1	2095-2518	29,300	30,214
Administrator II- 12 Mo.	1	1	1	2083-4795	37,497	37,497
Senior Computer Operator, Range A	0.4	–	–	1877-2243	–	–
Clerical Assistant IVA	2	2	2	1776-2114	48,415	50,463
Senior Data Control Tech., Range A	2	2	2	1732-2056	48,397	49,346
Computer Operator, Range A	5.4	7.5	7.5	1655-1959	161,402	168,602
Clerical Assistant IIIB	1	1	1	1634-1935	22,779	23,225
Clerical Assistant IIIA	1	1	1	1607-1902	22,387	22,826
Senior Data Entry Opr, Range A	1	1	1	1567-1854	21,824	22,252
Data Control Technician, Range A	0.9	1	1	1542-1822	20,930	21,865
Data Entry Opr, Range A	0.6	–	–	1403-1655	–	–
Administrator I- 12 Mo.	1	1	1	1250-3196	29,841	29,841
Overtime	–	–	–	(246)	–	–
Evening And Night Shift Differential	–	–	–	(1,602)	–	–
Student Assistant	7.3	–	–	(75,203)	–	–
Temporary Help	0.5	–	–	(10,444)	–	–
Ancillary Support:						
Nursery School:						
Lecturer - AY - B	–	0.9	0.9	2299-3178	21,954	28,301
Assistant Professor-AY	–	0.3	0.3	2299-3178	8,782	9,434
Part Time Faculty-AY	0.2	–	–	(27,260)	–	–
Off-Campus Centers:						
Professor - 12 Mo	–	0.5	0.5	4212-5087	24,554	26,591
Librarian-12 Month	1	1	1	4212-5087	55,915	60,578
Lecturer - AY - D	0.3	1	1	3658-4414	51,257	52,967
Professor - AY	4.1	4	4	3658-4414	197,548	206,738
Admin Operations Analyst IIIA	0.8	1	1	2963-3573	42,057	42,881
Lecturer - AY - C	0.5	1	1	2895-4017	38,805	41,616
Associate Professor-AY	8.7	9.2	9.2	2895-4017	357,376	376,530
Administrator III- 12 Mo.	2	2	2	2500-6392	110,496	110,496
Admin Operations Analyst IIA	1	1	1	2461-2963	34,872	35,556
Maintenance Mechanic	1	1	1	2385-2617	30,735	31,279
Lecturer - AY - B	0.7	1.2	1.2	2299-3178	37,969	39,475
Assistant Professor-AY	2.6	5.3	5.3	2299-3178	159,304	168,719
Administrator II- 12 Mo.	1	1	1	2083-4795	40,859	40,859
Student Sces Professional IB- 12 Mo	1	1	1	1994-2391	28,164	28,716
Building Maintenance Worker	0.7	1	1	1988-2176	24,057	25,618
Accounting Technician IIIA	1	1	1	1935-2317	27,271	27,805
Media Production Specialist I	1	1	1	1919-2296	27,026	27,556
Library Assistant IIA	0.3	1	1	1902-2276	25,981	27,306
Evaluator I	1	1	1	1896-2264	26,659	27,181
Gardening Specialist, Range A	1	1	1	1799-2142	25,214	25,709

6610 SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Senior Secretary A	1	1	1	1776-2114	24,884	25,372
Reproduction Processes Asst, Range A	1	1	1	1683-1994	23,464	23,924
Library Assistant IA	0.7	–	–	1683-1994	–	–
Clerical Assistant IIIA	1.8	2	2	1607-1902	42,880	44,616
Lead Custodian, Range A	1	1	1	1510-1785	21,004	21,416
Custodian, Range A	1.3	1	1	1403-1655	19,474	19,856
Terminal Pay	–	–	–	(4,882)	–	–
Overtime	–	–	–	(945)	–	–
Sabbatical Leave Replacement	0.7	–	–	(17,109)	–	–
Outstanding Performance Award	–	–	–	(7,500)	–	–
Evening And Night Shift Differential	–	–	–	(278)	–	–
Student Assistant	0.6	–	–	(5,773)	–	–
Part Time Faculty-AY	3.4	–	–	(81,546)	–	–
Temporary Help	3	–	–	(65,995)	–	–
Joint Doctoral Program:						
Professor - 12 Mo	6	5.8	5.8	4212-5087	342,653	354,081
Lecturer - AY - D	0.3	–	–	3658-4414	–	–
Professor - AY	4	5	5	3658-4414	253,291	264,431
Associate Professor-12 Month	0.2	0.2	0.2	3330-4629	9,331	9,642
Associate Professor-AY	0.3	1	1	2895-4017	38,376	41,552
Instructional Support Tech. III	1	1	1	2518-3034	33,299	35,574
Lecturer - AY - B	–	0.5	0.5	2299-3178	12,197	15,723
Assistant Professor-AY	–	8.6	8.6	2299-3178	245,398	270,432
Instructional Support Tech. IIA	1.7	2	2	2296-2767	59,548	62,013
Admin Operations Analyst IA	1	1	1	2076-2495	29,364	29,940
Lecturer - AY - L	–	–	–	1778-1933	2,439	–
Clerical Assistant IIIB	0.8	1	1	1634-1935	21,441	22,820
Clerical Assistant IIIA	0.2	1	1	1607-1902	18,911	20,105
Power Keyboard Operator, Range A	1	1	1	1574-1862	20,123	21,416
Clerical Assistant IIA	1	1	1	1385-1634	19,229	19,606
Terminal Pay	–	–	–	(2,539)	–	–
Overtime	–	–	–	(368)	–	–
Outstanding Performance Award	–	–	–	(2,500)	–	–
Student Assistant	4.2	3	3	(23,469)	34,394	35,069
Graduate Assistant	3.3	–	–	(53,785)	–	–
Part Time Faculty-AY	8.5	–	–	(209,157)	–	–
Temporary Help	2	2	2	(42,603)	37,822	38,563
Master Of Social Work:						
Administrator III- 12 Mo.	1	1	1	2500-6392	69,000	69,000
Admin Operations Analyst IIA	1	1	1	2461-2963	32,273	34,466
Student Writing Skills:						
Clerical Assistant IIA	0.9	–	–	1385-1634	–	–
Overtime	–	–	–	(1,348)	–	–
Student Assistant	13.2	–	–	(136,385)	–	–
Part Time Faculty-AY	1.4	–	–	(34,674)	–	–
Temporary Help	0.3	–	–	(6,596)	–	–
North County, San Diego:						
Administrator IV- 12 Mo.	–	1	1	3333-7990	59,490	59,490
Senior Assistant Librarian-12 Month	0.7	1	1	2640-3658	33,617	36,406
Administrator III- 12 Mo.	1	3	3	2500-6392	117,393	148,620
Admin Operations Analyst IIA	0.3	–	–	2461-2963	–	–
Administrator II- 12 Mo.	0.7	2	2	2083-4795	53,145	70,050
Clerical Assistant IIIB	–	1	1	1634-1935	19,229	20,442
Clerical Assistant IIIA	1	1	1	1607-1902	22,308	22,826
Clerical Assistant IIB	–	1	1	1461-1724	8,599	18,271
Terminal Pay	–	–	–	(4,480)	–	–
Student Assistant	0.9	1.5	1.5	(9,680)	17,197	17,534
Graduate Assistant	0.1	–	–	(1,615)	–	–
Part Time Faculty-AY	3.8	–	–	(93,300)	–	–
Temporary Help	0.9	–	–	(18,595)	–	–
Mt Laguna Observatory:						
Professor - 12 Mo	1	1	1	4212-5087	59,078	61,048
Student Assistant	0.1	–	–	(891)	–	–
TOTALS, ACADEMIC SUPPORT	353.1	339.4	339.4	$9,619,271	$10,504,292	$10,958,341
Student Service:						
Social And Cultural Development:						
Student Sces, Acad Related III- 12mo	2	2	2	3820-4613	108,667	110,797
Administrator III- 12 Mo.	2.3	2	2	2500-6392	113,148	113,148
Student Sces Professional III- 12 Mo	0.8	2	2	2464-2966	58,042	61,976
Student Sces Professional II- 12 Mo	1	1	1	2262-2720	30,004	32,041
Public Affairs Assistant II	0.7	1	1	2142-2577	30,331	30,925
Administrator II- 12 Mo.	1	1	1	2083-4795	50,004	50,004
Clerical Assistant IVA	1	1	1	1776-2114	24,884	25,372
Clerical Assistant IIIA	1.9	2	2	1607-1902	42,950	44,691
Student Assistant	2.2	–	–	(23,044)	–	–
Temporary Help	4.6	–	–	(85,638)	–	–
Supplementary Educational Serv.-Eop:						
Student Sces, Acad Related II- 12 Mo	1	1	1	3055-3682	41,226	44,048
Associate Systems Analyst	1	1	1	3006-3624	42,656	43,493
Admin Operations Analyst IIIA	–	0.5	0.5	2963-3573	17,436	18,620
Administrator III- 12 Mo.	0.5	0.5	0.5	2500-6392	28,002	28,002
Student Sces Professional III- 12 Mo	6	5	5	2464-2966	173,349	178,090
Student Sces, Acad Related I- 12 Mo	–	1.9	1.9	2452-2953	60,772	63,232

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Student Sces Professional II- 12 Mo	4.8	5	5	2262-2720	149,763	156,817
Administrator II- 12 Mo.	1	1	1	2083-4795	43,860	43,860
Clerical Assistant IVA	1.8	2	2	1776-2114	49,584	50,744
Secty B	1	1	1	1634-1935	22,779	23,225
Clerical Assistant IIIA	3	4	4	1607-1902	85,056	88,503
Clerical Assistant IIA	1.6	2.3	2.3	1385-1634	39,384	41,711
Student Assistant	13.4	3	3	(144,181)	34,394	35,069
Temporary Help	0.5	6.1	6.1	(11,521)	115,356	117,618
Counseling And Career Guidance:						
Counseling:						
Inst Faculty Desig Disc12mo- Prof	0.4	0.5	0.5	4549-5495	31,904	32,968
Lecturer - 12 Mo - D	1.4	1.5	1.5	4212-5087	81,641	86,972
Professor - 12 Mo	2.1	2	2	4212-5087	118,156	122,097
Student Sces, Acad Related III- 12mo	1.1	2	2	3820-4613	99,328	103,497
Professor - AY	3	3	3	3658-4414	153,772	158,900
Lecturer - 12 Mo - C	0.5	0.5	0.5	3330-4629	21,240	22,994
Associate Professor-12 Month	0.5	0.5	0.5	3330-4629	22,252	24,104
Student Sces, Acad Related III- AY	4.8	5	5	3316-4002	235,681	240,302
Student Sces, Acad Related II- AY	1	1	1	2655-3199	37,675	38,413
Lecturer - 12 Mo - B	0.5	0.5	0.5	2640-3658	18,453	19,069
Administrator III- 12 Mo.	2.8	2.5	2.5	2500-6392	140,010	140,010
Student Sces Professional III- 12 Mo	1.3	1	1	2464-2966	29,021	30,988
Student Sces, Acad Related I- 12 Mo	–	1	1	2452-2953	31,830	33,159
Student Sces Professional II- 12 Mo	0.1	1.2	1.2	2262-2720	31,439	33,341
Student Sces Professional III- AY	0.2	1	1	2145-2579	30,367	30,963
Administrator II- 12 Mo.	1	1.5	1.5	2083-4795	68,913	68,913
Admin Operations Analyst IA	0.4	1	1	2076-2495	29,364	29,940
Student Sces Professional IB- 12 Mo	0.5	0.5	0.5	1994-2391	13,872	14,358
Clerical Assistant IVA	1	1	1	1776-2114	24,884	25,372
Clerical Assistant IIIA	3.7	4	4	1607-1902	88,684	91,304
Terminal Pay	–	–	–	(6,988)	–	–
Student Assistant	0.1	–	–	(1,824)	–	–
Temporary Help	2.7	1	1	(62,303)	18,911	19,282
Testing:						
Student Sces, Acad Related II- 12 Mo	1	1	1	3055-3682	41,069	43,880
Administrator II- 12 Mo.	1	1	1	2083-4795	52,008	52,008
Admin Operations Analyst IA	1	1	1	2076-2495	29,364	29,940
Student Sces Professional IB- 12 Mo	1	1	1	1994-2391	28,164	28,716
Senior Data Control Tech., Range A	0.3	1	1	1732-2056	20,677	22,002
Data Control Technician, Range A	0.6	–	–	1542-1822	–	–
Overtime	–	–	–	(83)	–	–
Placement:						
Student Sces, Acad Related II- 12 Mo	1	1	1	3055-3682	43,366	44,217
Student Sces Professional III- 12 Mo	6.2	7	7	2464-2966	242,826	249,191
Student Sces, Acad Related I- 12 Mo	–	0.1	0.1	2452-2953	2,889	3,087
Administrator II- 12 Mo.	1.7	3	3	2083-4795	129,036	129,036
Clerical Assistant IVA	1.9	2	2	1776-2114	45,790	47,624
Clerical Assistant IIIA	3	3	3	1607-1902	64,907	67,142
Clerical Assistant IIA	1	1	1	1385-1634	17,581	18,680
Administrator I- 12 Mo.	1	1	1	1250-3196	25,560	25,560
Student Assistant	0.5	–	–	(4,907)	–	–
Temporary Help	1.4	0.6	0.6	(15,114)	11,346	11,569
Financial Aid:						
Assoc. Systems Software Specialist	1	1	1	3006-3624	38,382	41,019
Administrator III- 12 Mo.	1	1	1	2500-6392	57,000	57,000
Assistant Systems Analyst	1	1	1	2495-3006	35,374	36,067
Student Sces, Acad Related I- 12 Mo	–	0.6	0.6	2452-2953	17,332	18,518
Student Sces Professional II- 12 Mo	7.6	8	8	2262-2720	252,695	260,364
Programmer I	2	2	2	2224-2674	62,938	64,172
Administrator II- 12 Mo.	3	4	4	2083-4795	158,306	158,306
Stud. Pers Tech, Financial Aid, Rg A	4.1	13	13	1896-2264	326,649	342,056
Student Sces Professional IA- 12 Mo	–	1	1	1845-2010	21,726	23,113
Clerical Assistant IVA	5	1	1	1776-2114	24,884	25,372
Clerical Assistant IIIA	7.5	3.4	3.4	1607-1902	74,725	76,520
Secty A	1	1	1	1607-1902	22,387	22,826
Data Control Technician, Range A	1	1	1	1542-1822	21,444	21,865
Data Entry Opr, Range A	–	2	2	1403-1655	33,709	35,805
Clerical Assistant IIA	0.5	1	1	1385-1634	17,938	18,645
Overtime	–	–	–	(82)	–	–
Student Assistant	1.6	–	–	(16,924)	–	–
Temporary Help	1.1	1.1	1.1	(26,021)	20,802	21,210
Student Support:						
Health Services:						
Physician II-10 Mo - Range A	6.4	9.8	9.8	5488-6642	598,652	620,749
Physician I-10 Mo - Range A	–	7.6	7.6	5233-6303	392,330	419,509
Associate Systems Analyst	1	1	1	3006-3624	40,542	43,326
Pharmacist - 10 Month Range A	1	1	1	3006-3624	35,547	36,244
Pharmacist - 12 Month	1	1	1	3006-3624	42,656	43,493
Clinical Lab. Technologist IIA	0.7	–	–	2542-3061	–	–
Administrator III- 12 Mo.	2	4	4	2500-6392	243,800	243,800
Registered Nurse III-10 Month Rng A	0.6	1	1	2472-2976	24,245	25,896
Registered Nurse III- 12 Month	1	1	1	2472-2976	35,031	35,718
Nurse Practitioner 10 Month Range A	7.6	8.4	8.4	2472-2976	241,284	248,090
Clinical Laboratory Technologist IA	3.3	4.5	4.5	2426-2789	143,740	148,755

6610 SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Physical Therapist II	–	1	1	2349-2827	27,650	29,528
Registered Nurse II-10 Month Rng A	4.3	4.5	4.5	2254-2711	119,661	122,008
Health Educator	–	1.1	1.1	2243-2700	29,041	31,012
Radiologic Technologist IIA	1	1	1	2204-2650	31,188	31,799
Administrator II- 12 Mo.	1	1	1	2083-4795	37,080	37,080
Radiologic Technologist IA	1	1	1	2056-2472	29,094	29,665
Medical Secty, Range A	1	1	1	1822-2174	23,632	25,203
Senior Secty A	0.5	0.5	0.5	1776-2114	12,442	12,686
Clerical Assistant IIIA	4.6	6	6	1607-1902	127,369	131,514
Medical Transcriber, Range A	1	1	1	1560-1846	21,726	22,152
Data Control Technician, Range A	0.7	0.8	0.8	1542-1822	14,825	15,755
Clerical Assistant IIA	1.1	2.5	2.5	1385-1634	45,490	47,093
Clinical Aid IIA	4.3	4.6	4.6	1370-1613	86,814	89,041
Administrator I- 12 Mo.	3	3	3	1250-3196	98,856	98,856
Overtime	–	–	–	(119)	–	–
Student Assistant	3.8	–	–	(41,396)	–	–
Temporary Help	19	0.3	0.3	(445,965)	5,673	5,784
Housing Services:						
Administrator III- 12 Mo.	1	1	1	2500-6392	60,720	60,720
Student Sces Professional II- 12 Mo	1.9	1.8	1.8	2262-2720	59,259	60,421
Student Sces Professional IB- 12 Mo	1	1	1	1994-2391	26,404	28,181
Clerical Assistant IIA	0.5	0.5	0.5	1385-1634	8,323	8,842
Temporary Help	0.6	–	–	(13,451)	–	–
Disabled Students:						
Administrator II- 12 Mo.	1	1	1	2083-4795	46,980	46,980
Clerical Assistant IIIA	0.6	1	1	1607-1902	22,387	22,826
Student Assistant	3.4	1	1	(36,147)	11,465	11,690
Temporary Help	5.1	9.1	9.1	(119,650)	172,088	175,463
TOTALS, STUDENT SERVICE	228.2	229.3	229.3	$6,705,473	$7,545,912	$7,774,321
Institutional Support:						
Executive Management:						
President	1	1	1	6934-9388	101,496	103,486
Administrator IV- 12 Mo.	4	4	4	3333-7990	323,000	323,000
Administrator III- 12 Mo.	6.5	6.5	6.5	2500-6392	357,071	357,071
Admin Operations Analyst IIA	2	2	2	2461-2963	70,968	72,359
Administrator II- 12 Mo.	0.3	0.4	0.4	2083-4795	13,402	13,402
Administrative Secty, Range A	4	4	4	1894-2265	109,083	111,222
Senior Secty A	1	1	1	1776-2114	24,058	25,372
Senior Data Control Tech., Range A	0.3	0.3	0.3	1732-2056	6,520	6,936
Secty A	1	1	1	1607-1902	22,387	22,826
Terminal Pay	–	–	–	(4,894)	–	–
Overtime	–	–	–	(5,018)	–	–
Student Assistant	2.3	–	–	(25,824)	–	–
Temporary Help	7.5	–	–	(148,630)	–	–
Financial Operations:						
Associate Systems Analyst	1	1	1	3006-3624	42,656	43,493
Administrator III- 12 Mo.	2	2	2	2500-6392	109,780	109,780
Assistant Budget Analyst	0.9	1	1	2349-2827	29,074	31,048
Programmer I	1	1	1	2224-2674	28,595	30,524
Administrator II- 12 Mo.	4	4	4	2083-4795	173,616	173,616
Admin Operations Analyst IA	2.7	2.7	2.7	2076-2495	77,504	80,324
Payroll Technician III, Range A	1	2	2	2021-2426	57,112	58,232
Payroll Pers Trans Clk IIIA	1	–	–	2021-2426	–	–
Accounting Technician IIIA	1.9	2	2	1935-2317	47,020	50,114
Payroll Technician II, Range A	1	2.2	2.2	1776-2114	54,994	56,307
Payroll Pers Transact Clk IIA	1	–	–	1776-2114	–	–
Clerical Assistant IVA	10	10.9	10.9	1776-2114	261,812	270,927
Senior Data Control Tech., Range A	1	1	1	1732-2056	24,198	24,673
Senior Cashier Clk, Range A	2.8	3	3	1655-1959	64,603	67,707
Senior Account Clk, Range A	5.3	6	6	1655-1959	129,312	135,521
Accounting Technician IIA	1.4	1.5	1.5	1655-1959	32,137	33,893
Clerical Assistant IIIA	4.9	6	6	1607-1902	130,011	134,664
Payroll Technician I, Range A	0.5	1	1	1529-1808	19,083	20,284
Payroll Pers Transact Clk IA	0.4	–	–	1529-1808	–	–
Assistant Cashier-Clk, Range A	1.4	1.4	1.4	1426-1683	24,792	26,023
Intermediate Account Clerk, Range A	2	2	2	1426-1683	37,109	38,576
Clerical Assistant IIA	1.4	1.5	1.5	1385-1634	26,318	27,548
Administrator I- 12 Mo.	7.1	7	7	1250-3196	217,770	217,770
Overtime	–	–	–	(42,694)	–	–
Student Assistant	2.2	–	–	(23,973)	–	–
Temporary Help	2.7	1.3	1.3	(53,237)	24,584	25,066
General Administrative Services:						
Student Admissions And Records:						
Lecturer - 12 Mo - C	0.5	0.5	0.5	3330-4629	23,326	24,104
Staff Systems Analyst	–	1	1	3299-3982	38,825	41,496
Student Sces, Acad Related II- 12 Mo	–	0.3	0.3	3055-3682	10,792	11,532
Associate Systems Analyst	1	1	1	3006-3624	42,656	43,493
Programmer II	2	1	1	2650-3193	34,223	36,579
Administrator III- 12 Mo.	2.7	2	2	2500-6392	116,039	116,039
Assistant Systems Analyst	1	1	1	2495-3006	35,374	36,067
Student Sces Professional III- 12 Mo	1	1	1	2464-2966	34,933	35,618
Student Sces Professional II- 12 Mo	1.7	1	1	2262-2720	32,032	32,660
Credential Analyst II	0.3	1	1	2248-2700	26,475	28,267

6610 SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Programmer I	–	1	1	2224-2674	30,168	32,086
Administrator II- 12 Mo.	2.8	4.8	4.8	2083-4795	192,974	192,974
Admin Operations Analyst IA	1.9	2	2	2076-2495	55,525	58,103
Evaluator II	2.1	6	6	2068-2481	175,301	178,739
Credential Analyst I	1	1	1	2053-2464	29,021	29,590
Programmer Trainee	1	1	1	2011-2204	25,937	26,445
Student Sces Professional IB- 12 Mo	2	2	2	1994-2391	55,488	57,433
Evaluator I	11.8	20.3	20.3	1896-2264	513,415	532,818
Evaluator Trainee	1.3	4	4	1811-1811	85,337	87,011
Clerical Assistant IVA	5.4	7	7	1776-2114	165,326	171,375
Senior Data Control Tech., Range A	1	1	1	1732-2056	24,198	24,673
Clerical Assistant IIIB	0.2	–	–	1634-1935	–	–
Secretary B	1	1	1	1634-1935	22,779	23,225
Graphics Spec. IA	0.8	1	1	1634-1935	19,844	21,097
Clerical Assistant IIIA	44.3	45	45	1607-1902	982,984	1,014,080
Data Entry Opr, Range A	0.2	–	–	1403-1655	–	–
Clerical Assistant IIA	7.4	9	9	1385-1634	159,633	167,949
Administrator I- 12 Mo.	8.7	5	5	1250-3196	137,726	137,726
Terminal Pay	–	–	–	(8,140)	–	–
Overtime	–	–	–	(49,110)	–	–
Unallocated Salaries And Wages	–	–	–	–	18,906	19,276
Student Assistant	3.6	–	–	(39,796)	–	–
Temporary Help	5.2	–	–	(102,432)	–	–
Student Affirmative Action:						
Student Sces Professional III- 12 Mo	1	1	1	2464-2966	34,933	35,618
Clerical Assistant IIIA	0.7	1	1	1607-1902	18,911	20,105
Overtime	–	–	–	(383)	–	–
Student Assistant	2.1	–	–	(22,945)	–	–
Temporary Help	8.2	–	–	(161,757)	–	–
Employee Personnel And Records:						
Administrator III- 12 Mo.	2	2	2	2500-6392	107,208	107,208
Administrator II- 12 Mo.	3.2	3	3	2083-4795	107,179	107,179
Clerical Assistant IVA	1	1	1	1776-2114	24,884	25,372
Senior Secty A	1	1	1	1776-2114	25,496	25,996
Clerical Assistant IIIA	0.8	0.8	0.8	1607-1902	15,211	16,174
Clerical Assistant IIA	0.5	0.5	0.5	1385-1634	9,615	9,803
Administrator I- 12 Mo.	–	1	1	1250-3196	24,590	24,590
Terminal Pay	–	–	–	(3,803)	–	–
Overtime	–	–	–	(2,312)	–	–
Student Assistant	1.7	–	–	(18,796)	–	–
Temporary Help	1.9	0.1	0.1	(38,606)	1,891	1,928
Logistical Services:						
Support Operations:						
Diving Safety Off	–	0.5	0.5	2650-3193	15,594	16,655
Administrator III- 12 Mo.	1	1	1	2500-6392	63,500	63,500
Lead Automotive Equipment Mechanic	1	1	1	2418-2653	31,163	31,714
Automotive Mechanic	1	1	1	2256-2474	29,062	29,576
Equipment Tech.Electro-Mechanical IA	4.9	1	1	2095-2518	29,633	30,214
Graphic Artist I	–	0.1	0.1	2086-2507	2,455	2,620
Administrator II- 12 Mo.	5	4	4	2083-4795	161,420	161,420
Admin Operations Analyst IA	1	1	1	2076-2495	29,364	29,940
Drafting Technician IA	1	1	1	1919-2296	26,822	27,556
Reproduction Processes Supervisor IA	1	1	1	1902-2276	26,781	27,306
Purchasing Agent, Range A	3.8	4	4	1808-2154	94,055	99,074
Clerical Assistant IVA	0.7	1	1	1776-2114	24,884	25,372
Senior Secty A	0.3	0.6	0.6	1776-2114	12,850	13,676
Supervising Micrographics Tech. IA	1	–	–	1776-2114	–	–
Reproduction Processes Asst, Range A	2	1	1	1683-1994	23,464	23,924
Shipping Receiving Assistant IA	1.9	2	2	1668-1977	44,480	46,292
Storekeeper IA	1	1	1	1668-1977	20,992	22,331
Clerical Assistant IIIA	4	5	5	1607-1902	104,982	108,688
Warehouse Worker, Range A	2	2	2	1607-1902	44,774	45,652
Duplicating Machine Opr IIA-Offset	1	–	–	1560-1846	–	–
Mail Clk, Range A	3.1	4	4	1491-1763	81,512	83,950
Duplicating Mach Opr IA	0.8	–	–	1403-1655	–	–
Telephone Opr, Range A	1.5	1.5	1.5	1385-1634	28,844	29,409
Administrator I- 12 Mo.	5	6	6	1250-3196	171,154	171,154
Overtime	–	–	–	(10,467)	–	–
Unallocated Salaries And Wages	–	–	–	–	2,291	2,336
Student Assistant	3.2	–	–	(36,013)	–	–
Temporary Help	5.4	–	–	(105,631)	–	–
Public Safety:						
Administrator III- 12 Mo.	1	1	1	2500-6392	59,102	59,102
Public Safety Off	11.2	13.6	13.6	2345-2823	425,308	446,031
Administrator II- 12 Mo.	2	2	2	2083-4795	82,199	82,199
Senior Secty A	1	1	1	1776-2114	24,609	25,372
Public Safety Dispatch,typing,rng A	1	1	1	1634-1935	22,779	23,225
Public Safety Dispatcher, Range A	2.8	1	1	1634-1935	22,222	23,225
Clerical Assistant IIIA	0.3	0.5	0.5	1607-1902	9,455	10,053
Overtime	–	–	–	(72,013)	–	–
Evening And Night Shift Differential	–	–	–	(5,974)	–	–
Student Assistant	2.4	–	–	(26,373)	–	–
Supervising Public Safety Off I	4	4	4	–	145,436	148,712
Public Safety Investigator	3	3	3	–	102,948	106,442

6610 SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Temporary Help	0.5	0.1	0.1	(11,136)	1,891	1,928
Physical Plant Operations:						
Maintenance Office Administration:						
Administrator III- 12 Mo.	2	2	2	2500-6392	112,000	112,000
Admin Operations Analyst IIA	1	1	1	2461-2963	34,872	35,556
Drafting Technician IIA	–	1	1	2296-2763	27,026	28,854
Administrator II- 12 Mo.	–	1	1	2083-4795	33,810	33,810
Heavy Equipt Opr- Bus Driver	1	1	1	1943-2124	24,994	25,484
Clerical Assistant IIIA	2.7	2.7	2.7	1607-1902	59,675	62,445
Administrator I- 12 Mo.	1	1	1	1250-3196	29,705	29,705
Overtime	–	–	–	(1,738)	–	–
Evening And Night Shift Differential	–	–	–	(864)	–	–
Temporary Help-Plant Operations	7	–	–	(126,997)	–	–
Utility Plants:						
Refrigeration Mechanic	3.4	4	4	2604-2857	128,983	134,873
Supervising Bldg. Serv Engineer	0.8	1	1	2385-2739	32,177	32,746
Building Service Engineer	2	2	2	2278-2617	61,471	62,558
Administrator II- 12 Mo.	2	1	1	2083-4795	36,000	36,000
Operating Engineer	6.7	8	8	2026-2217	208,140	214,609
Building Maintenance Worker	0.9	1	1	1988-2176	25,556	26,008
Overtime	–	–	–	(14,891)	–	–
Evening And Night Shift Differential	–	–	–	(3,143)	–	–
Temporary Help	0.1	–	–	(166)	–	–
Temporary Help-Plant Operations	0.5	0.3	0.3	(9,492)	7,021	7,158
Building Maintenance:						
Telecommunication Analyst	–	1	1	3006-3624	35,374	37,777
Supervising Electrician	1	1	1	2623-2878	33,885	34,565
Supervising Plumber	1	–	–	2623-2878	–	–
Electrician II	1	1	1	2503-2748	32,354	33,004
Plumber II	–	1	1	2503-2748	32,354	33,004
Superv Materials Fabrication Spec	1	1	1	2503-2748	32,497	33,289
Supervising Carpenter	1	1	1	2497-2741	32,201	32,771
Supervising Painter	1	1	1	2497-2741	29,331	31,279
Senior Planner-estimator-scheduler	2	2	2	2484-2991	70,404	71,785
Locksmith II	1	1	1	2475-2714	31,790	32,260
Admin Operations Analyst IIA	1	1	1	2461-2963	34,872	35,556
Electrician I	6	6.2	6.2	2391-2623	188,207	193,606
Plumber I	3.2	4	4	2391-2623	120,807	124,583
Sheet Metal Worker	2	1	1	2391-2623	30,884	31,505
Carpenter II	1	1	1	2385-2617	30,735	31,279
Maintenance Mechanic	1.6	1	1	2385-2617	28,011	29,849
Planner-estimator-scheduler	0.7	–	–	2349-2827	–	–
Carpenter I	1.3	2	2	2278-2497	58,661	59,698
Painter I	3.7	4	4	2278-2497	117,322	119,397
Building Service Engineer	1	1	1	2278-2617	30,735	31,279
Locksmith I	3	3	3	2256-2473	87,021	88,433
Procurement Assistant, Range A	1	1	1	2142-2577	27,234	29,083
Administrator II- 12 Mo.	3	3	3	2083-4795	123,912	123,912
Building Maintenance Worker	3.3	4	4	1988-2176	111,956	104,031
Equipment Maintenance Assistant IA	1	1	1	1919-2296	26,822	27,556
Light Auto Equipment Opr	1	1	1	1862-2029	23,880	24,348
Clerical Assistant IVA	1	1	1	1776-2114	24,884	25,372
Storekeeper IA	1	1	1	1668-1977	23,268	23,724
Warehouse Worker, Range A	1	1	1	1607-1902	22,387	22,826
Overtime	–	–	–	(10,538)	–	–
Evening And Night Shift Differential	–	–	–	(686)	–	–
Temporary Help-Plant Operations	0.6	0.5	0.5	(11,335)	23,404	11,931
Grounds Maintenance:						
Plumber I	0.4	–	–	2391-2623	–	–
Maintenance Mechanic	0.1	–	–	2385-2617	–	–
Mason	–	1	1	2278-2497	26,753	28,507
Automotive Mechanic	1	1	1	2256-2474	27,755	29,576
Administrator II- 12 Mo.	0.8	1.4	1.4	2083-4795	47,334	47,334
Heavy Construction Equipt Opr	1	1	1	2029-2224	26,169	26,682
Skilled Labor	1.4	1	1	1988-2176	25,556	26,008
Building Maintenance Worker	0.9	1	1	1988-2176	23,357	24,839
Heavy Equipt Opr- Bus Driver	1	1	1	1943-2124	24,994	25,484
Lead Groundsworker, Range A	4	4	4	1877-2243	105,607	107,677
Light Auto Equipment Operator	1	1	1	1862-2029	23,880	24,348
Irrigation Specialist	1.6	1	1	1799-2142	25,214	25,709
Gardener, Range A	1	1	1	1799-2142	25,214	25,709
Groundsworker, Range A	11.1	14.3	14.3	1655-1877	307,704	317,464
Administrator I- 12 Mo.	1	1	1	1250-3196	32,350	32,350
Terminal Pay	–	–	–	(5,925)	–	–
Overtime	–	–	–	(16,603)	–	–
Evening And Night Shift Differential	–	–	–	(533)	–	–
Temporary Help	0.1	–	–	(506)	–	–
Temporary Help-Plant Operations	1.4	–	–	(24,483)	–	–
Custodial Services:						
Administrator III- 12 Mo.	1.5	1.5	1.5	2500-6392	72,858	72,858
Assistant Systems Analyst	1	1	1	2495-3006	35,374	36,067
Senior Planner-estimator-scheduler	1	1	1	2484-2991	35,202	35,892
Sanatarian II	–	1	1	2360-2841	27,773	29,665
Planner-estimator-scheduler	1.9	1	1	2349-2827	32,024	33,921

6610 SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Carpenter I	1	1	1	2278-2497	29,331	29,849
Graphic Artist I	0.6	0.6	0.6	2086-2507	17,706	18,053
Skilled Labor	4.5	2	2	1988-2176	51,112	52,015
Building Maintenance Worker	1	1	1	1988-2176	25,556	26,008
Light Auto Equipment Opr	0.5	–	–	1862-2029	–	–
Irrigation Specialist	0.4	–	–	1799-2142	–	–
Gardener, Range A	1	1	1	1799-2142	24,936	25,709
Clerical Assistant IVA	2	2	2	1776-2114	47,663	49,620
Groundsworker, Range A	1.7	0.2	0.2	1655-1877	4,419	4,505
Clerical Assistant IIIA	0.5	0.8	0.8	1607-1902	17,516	18,141
Warehouse Worker, Range A	1.6	2	2	1607-1902	38,764	41,215
Lead Custodian, Range A	10.4	12	12	1510-1785	249,188	254,854
Custodian, Range A	95.8	112.8	112.8	1403-1655	2,156,704	2,216,194
Clerical Assistant IIA	0.5	0.5	0.5	1385-1634	9,615	9,803
Administrator I- 12 Mo.	9	9	9	1250-3196	230,287	230,287
Overtime	–	–	–	(13,525)	–	–
Evening And Night Shift Differential	–	–	–	(37,849)	–	–
Temporary Help	0.2	–	–	(2,122)	–	–
Temporary Help-Plant Operations	12.3	–	–	(223,571)	–	–
Community Relations:						
Administrator III- 12 Mo.	1	1	1	2500-6392	46,840	46,840
Instructional Support Tech. IIA	0.5	0.7	0.7	2296-2767	24,873	25,360
Student Sces Professional II- 12 Mo	1	1	1	2262-2720	31,061	32,660
Public Affairs Assistant II	1	1	1	2142-2577	28,960	30,925
Graphic Artist I	0.3	–	–	2086-2507	–	–
Senior Secty A	0.5	0.5	0.5	1776-2114	12,442	12,686
Clerical Assistant IIA	1	–	–	1385-1634	–	–
Student Assistant	0.5	–	–	(5,841)	–	–
Temporary Help	4.7	–	–	(86,160)	–	–
TOTALS, INSTITUTIONAL SUPPORT	572.5	538.9	538.9	$14,693,718	$14,323,958	$14,659,162
Independent Operations:						
Institutional Operations:						
Admin Operations Analyst IIIA	0.5	0.5	0.5	2963-3573	20,384	21,441
Equip.Tech.Electro-Mechanical III	0.9	–	–	2518-3034	–	–
Admin Operations Analyst IIA	1	1	1	2461-2963	34,872	35,556
Assistant Budget Analyst	0.8	0.3	0.3	2349-2827	6,913	7,382
Student Sces Professional II- 12 Mo	–	0.1	0.1	2262-2720	3,995	4,266
Public Affairs Assistant II	1.2	1.2	1.2	2142-2577	32,468	34,377
Equipment Tech.Electro-Mechanical IA	3	4	4	2095-2518	114,879	120,516
Graphic Artist I	0.2	1	1	2086-2507	24,838	26,504
Administrator II- 12 Mo.	3.6	5	5	2083-4795	192,619	192,619
Admin Operations Analyst IA	1.1	2.5	2.5	2076-2495	72,121	74,836
Building Maintenance Worker	–	1	1	1988-2176	23,357	24,839
Accounting Technician IIIA	4	5	5	1935-2317	134,314	139,027
Media Production Specialist I	3.5	5	5	1919-2296	120,387	127,591
Evaluator I	–	0.3	0.3	1896-2264	5,581	5,944
Administrative Secty, Range A	1	1	1	1894-2265	26,259	27,181
Public Affairs Assistant I	1	1	1	1877-2243	23,580	25,141
Clerical Assistant IVA	4.8	5	5	1776-2114	123,408	126,343
Senior Secty A	1.3	1.5	1.5	1776-2114	35,643	36,822
Instructional Support Asst. IIA	1	1	1	1689-2003	23,574	24,036
Reproduction Processes Asst, Range A	0.3	1.2	1.2	1683-1994	27,754	29,188
Groundsworker, Range A	0.7	1	1	1655-1877	20,089	21,366
Senior Cashier Clk, Range A	1.8	2.5	2.5	1655-1959	53,101	55,455
Senior Account Clk, Range A	2	2	2	1655-1959	44,235	46,039
Accounting Technician IIA	0.5	1	1	1655-1959	22,657	23,512
Clerical Assistant IIIB	1	1	1	1634-1935	22,699	23,225
Public Safety Dispatch,typing,rng A	–	1	1	1634-1935	19,229	20,442
Clerical Assistant IIIA	11.4	13.1	13.1	1607-1902	276,545	289,550
Secty A	1	1	1	1607-1902	22,999	23,450
Duplicating Mach Opr IIA-Offset	1.7	3.5	3.5	1560-1846	68,620	72,010
Mail Clerk, Range A	1.9	3	3	1491-1763	57,279	59,985
Assistant Cashier-Clk, Range A	1.3	0.6	0.6	1426-1683	11,841	12,116
Intermediate Account Clk, Range A	0.9	1	1	1426-1683	18,152	19,291
Duplicating Mach Opr IA	0.5	0.5	0.5	1403-1655	8,689	9,232
Clerical Assistant IIA	5	9.2	9.2	1385-1634	162,347	170,424
Telephone Opr, Range A	0.5	0.5	0.5	1385-1634	9,615	9,803
Administrator I- 12 Mo.	1	1	1	1250-3196	25,500	25,500
Overtime	–	–	–	(67,142)	64,306	65,567
Mpp Salary Increase-Continuing	–	–	–	–	4,362	8,725
Mpp Merit Salary Adj-New	–	–	–	–	–	6,155
Mpp Merit Salary Adj-Continuing	–	–	–	–	5,731	5,909
Evening And Night Shift Differential	–	–	–	(468)	539	539
Student Assistant	40.1	32.5	32.5	(437,712)	372,606	379,912
Part Time Faculty-AY	31	14.2	14.2	(773,023)	415,665	429,527
Temporary Help	22	18.9	18.9	(491,234)	356,469	363,458
TOTALS, INDEPENDENT OPERATIONS	153.5	145.1	145.1	$3,187,102	$3,110,221	$3,224,801
Provisions For Allocation:						
Unallocated Items:						
Overtime	–	–	–	–	111,497	113,683
Mpp Salary Increase-Continuing	–	–	–	–	175,000	351,920
Mpp Merit Salary Adj-New	–	–	–	–	–	235,887

6610 SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986-87	Authorized 1987-88	Proposed 1988-89	EXPENDITURES Actual 1986-87	Estimated 1987-88	Proposed 1988-89
				SALARY RANGE		
Mpp Merit Salary Adj-Continuing	–	–	–	–	217,802	222,072
Evening And Night Shift Differential	–	–	–	–	42,692	42,692
Non-Faculty Reclass - New	–	–	–	–	–	98,847
Non-Faculty Reclass - Continuing	–	–	–	–	100,804	236,394
Management Reclass- New	–	–	–	–	–	28,307
Management Reclass- Continuing	–	–	–	–	26,134	61,288
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$673,929	$1,391,090
TOTALS, GENERAL FUND	3147.5	3026.0	3026.0	$102,815,860	$108,638,539	$114,116,847
Lottery Education Fund:						
Instruction:						
Regular Instruction:						
Student Assistant	1.9	–	–	(25,785)	–	–
Graduate Assistant	1.8	–	–	(12,693)	–	–
Music Studio Instructional Faculty	–	–	–	(264)	–	–
Part Time Faculty-AY	1.6	–	–	(56,809)	–	–
Temporary Help	3.1	–	–	(101,327)	–	–
TOTALS, INSTRUCTION	8.4	–	–	$197,018	–	–
Institutional Support:						
Finanical Operations:						
Overtime	–	–	–	(7,208)	–	–
Student Assistant	0.1	–	–	(1,999)	–	–
Temporary Help	3	–	–	(51,801)	–	–
TOTALS, INSTITUTIONAL SUPPORT	3.1	–	–	$61,008	–	–
TOTALS, LOTTERY EDUCATION FUND	11.5	–	–	$258,026	–	–
Dormitory Revenue Fund- Housing:						
Student Service:						
Student Support:						
Student Sces Professional III- 12 Mo	1	1	1	2464-2966	34,933	35,618
Student Sces Professional II- 12 Mo	2	2	2	2262-2720	58,666	61,102
Administrator II- 12 Mo.	1	1	1	2083-4795	43,668	43,668
Clerical Assistant IIIA	2.6	2.5	2.5	1607-1902	55,496	57,065
Clerical Assistant IIA	2	3.5	3.5	1385-1634	60,501	64,283
Administrator I- 12 Mo.	1	1	1	1250-3196	28,800	28,800
Overtime	–	–	–	(16)	–	–
Student Assistant	6.6	7	7	(75,207)	80,254	81,827
Temporary Help	8.4	5.7	5.7	(96,411)	107,792	109,905
TOTALS, STUDENT SERVICE	24.6	23.7	23.7	$426,167	$470,110	$482,268
Institutional Support:						
Logistical Services:						
Administrator II- 12 Mo.	1	–	–	2083-4795	–	–
Clerical Assistant IVA	1	1	1	1776-2114	20,906	22,252
Clerical Assistant IIIA	1	1.5	1.5	1607-1902	31,764	32,879
Student Assistant	6.9	8.9	8.9	(76,578)	102,037	104,037
Physical Plant Operations:						
Maintenance Mechanic	1.2	1	1	2385-2617	30,735	31,279
Building Maintenance Worker	3.3	5	5	1988-2176	123,286	127,702
Groundsworker, Range A	0.2	–	–	1655-1877	–	–
Clerical Assistant IIIA	–	0.5	0.5	1607-1902	9,455	10,053
Lead Custodian, Range A	3	4	4	1510-1785	80,717	83,529
Custodian, Range A	11.1	12	12	1403-1655	229,277	236,315
Administrator I- 12 Mo.	1	1	1	1250-3196	24,000	24,000
Terminal Pay	–	–	–	(633)	–	–
Overtime	–	–	–	(5,459)	–	–
Student Assistant	7.7	11.2	11.2	(85,059)	128,406	130,924
Temporary Help-Plant Operations	1.7	1	1	(35,551)	23,403	23,862
TOTALS, INSTITUTIONAL SUPPORT	39.1	47.1	47.1	$699,326	$803,986	$826,832
Provisions For Allocation:						
Unallocated Items:						
Mpp Salary Increase-Continuing	–	–	–	–	1,929	3,859
Mpp Merit Salary Adj-New	–	–	–	–	–	2,560
Mpp Merit Salary Adj-Continuing	–	–	–	–	2,423	2,470
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$4,352	$8,889
TOTALS, DORMITORY REVENUE FUND-HOUSING	63.7	70.8	70.8	$1,125,493	$1,278,448	$1,317,989
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Financial Operations:						
Clerical Assistant IVA	0.3	–	–	1776-2114	–	–
Student Assistant	2.4	2	2	(27,162)	22,930	23,379
Logistical Services:						
Clerical Assistant IVA	1	1	1	1776-2114	24,884	25,372
Supv. Parking Off, Range A	1	1	1	1732-2056	24,198	24,673
Parking Off, Range A	3	3	3	1661-1968	68,278	70,590
Clerical Assistant IIIA	1.5	1.5	1.5	1607-1902	33,580	34,239
Student Assistant	5.9	1.2	1.2	(66,832)	13,758	14,028

6610 SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Physical Plant Operations:				SALARY RANGE		
Painter I	0.2	–	–	2278-2497	–	–
Skilled Labor	2	2	2	1988-2176	51,112	52,015
Heavy Equipt Operator- Bus Driver	0.5	2	2	1943-2124	46,321	49,359
Light Auto Equipment Opr	1	1	1	1862-2029	23,880	24,348
Groundsworker, Range A	1.8	2	2	1655-1877	40,677	43,268
Overtime	–	–	–	(313)	–	–
Evening And Night Shift Differential	–	–	–	(217)	–	–
Student Assistant	7.7	3	3	(86,007)	34,394	35,069
TOTALS, INSTITUTIONAL SUPPORT	28.3	19.7	19.7	$458,468	$384,012	$396,340
Independent Operations:						
Campus Innovation - Administration:						
Student Assistant	0.5	–	–	(5,009)	–	–
Campus Innovation - Projects:						
Administrator II- 12 Mo.	1	1	1	2083-4795	41,951	41,951
Clerical Assistant IIA	2	2	2	1385-1634	36,835	39,012
Student Assistant	2.6	5.3	5.3	(24,567)	60,763	61,955
Temporary Help	–	2.4	2.4	-	45,386	46,276
TOTALS, INDEPENDENT OPERATIONS	6.1	10.7	10.7	$106,121	$184,935	$189,194
Provisions For Allocation:						
Unallocated Items:						
Mpp Salary Increase-Continuing	–	–	–	–	839	1,678
Mpp Merit Salary Adj-New	–	–	–	–	–	1,132
Mpp Merit Salary Adj-Continuing	–	–	–	–	1,061	1,082
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$1,900	$3,892
TOTALS, DORMITORY REVENUE FUND-PARKING	34.4	30.4	30.4	$564,589	$570,847	$589,426
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:						
Summer Session Faculty Overload	–	–	–	(1,312,667)	1,400,042	1,400,042
Student Assistant	3.9	3.4	3.4	(44,932)	38,980	39,745
Summer Session Faculty	14.1	11	11	(307,310)	256,929	256,929
Temporary Help	0.2	–	–	(7,780)	–	–
Extension Instruction:						
Overtime	–	–	–	(988)	–	–
Extension Faculty Overload	–	–	–	(148,220)	12,675	12,675
Student Assistant	2	1.4	1.4	(21,856)	16,051	16,365
Extension Faculty	5.8	8.6	8.6	(99,143)	157,795	157,795
Temporary Help	0.1	–	–	(3,801)	–	–
TOTALS, INSTRUCTION	26.1	24.4	24.4	$1,946,697	$1,882,472	$1,883,551
Institutional Support:						
Executive Management:						
Programmer II	1	–	–	2650-3193	–	–
Administrator III- 12 Mo.	1	1	1	2500-6392	73,500	73,500
Programmer I	–	1	1	2224-2674	31,469	32,086
Administrator II- 12 Mo.	2	3	3	2083-4795	127,135	127,135
Admin Operations Analyst IA	2.5	3	3	2076-2495	85,625	87,890
Clerical Assistant IVA	1	1	1	1776-2114	24,884	25,372
Senior Secty A	1	1	1	1776-2114	23,448	24,997
Clerical Assistant IIIA	1.8	2	2	1607-1902	41,971	43,649
Data Control Technician, Range A	1	1	1	1542-1822	20,493	21,790
Student Assistant	9.7	6.2	6.2	(106,355)	71,082	72,476
Extended Education Specialist- IA	1.3	1	1	–	33,440	34,095
Temporary Help	5.3	1.3	1.3	(107,778)	24,584	25,066
Financial Operations:						
Overtime	–	–	–	(18)	–	–
TOTALS, INSTITUTIONAL SUPPORT	27.6	21.5	21.5	$629,225	$557,631	$568,056
Provisions For Allocation:						
Unallocated Items:						
Mpp Salary Increase-Continuing	–	–	–	–	4,013	8,025
Mpp Merit Salary Adj-New	–	–	–	–	–	5,367
Mpp Merit Salary Adj-Continuing	–	–	–	–	4,989	5,087
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$9,002	$18,479
TOTALS, CONTINUING EDUCATION REVENUE FUND	53.7	45.9	45.9	$2,575,922	$2,449,105	$2,470,086
TOTALS, SAN DIEGO STATE UNIVERSITY	3310.8	3173.1	3173.1	$107,339,890	$112,936,939	$118,494,348

6610 CALIFORNIA STATE UNIVERSITY, NORTHRIDGE

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
General Fund:						
Instruction:						
Regular Instruction:						
Instructional Support:				SALARY RANGE		
Dept Chair Desig Disc 12mo- Prof	1.7	2	2	4549-5495	127,616	131,872
Department Chair, 12 Mo- Professor	13.5	15	15	4212-5087	883,621	915,550
Dept Chair Desig Disc AY- Professor	2.8	–	–	3951-4767	–	–
Dept Chair Desig Disc 12mo- Assoc	0.6	1	1	3701-4999	51,382	53,506
Department Chair, AY- Professor	6	2.8	2.8	3658-4414	139,186	144,377
Administrator IV- 12 Mo.	8	8	8	3333-7990	568,776	568,776
Department Chair, 12 Mo- Assoc Prof	1.6	1.5	1.5	3330-4629	69,978	72,311
Dept Chair Desig Disc AY- Associate	0.3	–	–	3221-4339	–	–
Associate Systems Analyst	0.1	–	–	3006-3624	–	–
Department Chair, AY- Assoc Prof	0.6	0.5	0.5	2895-4017	20,106	20,935
Research Technician III	–	1	1	2827-3409	33,268	35,556
Dept Chair Desig Disc AY- Assistant	–	0.5	0.5	2805-3697	14,881	19,180
Department Chair, 12 Mo- Assist Prof	–	1.2	1.2	2640-3658	40,340	43,687
Speech Pathologist	1	1	1	2601-3135	36,891	37,615
Instructional Support Tech. III	2	2	2	2518-3034	71,408	72,808
Equipment Tech.Mechanical III	2	2	2	2518-3034	71,408	72,808
Equipment Tech.Electronic III	1.3	1	1	2518-3034	35,704	36,404
Administrator III- 12 Mo.	12	14.5	14.5	2500-6392	875,222	875,222
Student Sces Professional III- 12 Mo	1	1	1	2464-2966	34,933	35,618
Admin Operations Analyst IIA	1.1	1	1	2461-2963	34,872	35,556
Research Technician II	1	1	1	2349-2827	31,775	33,921
Department Chair, AY- Assist Prof	–	0.5	0.5	2299-3178	13,416	17,295
Instructional Support Tech. IIA	8.8	9	9	2296-2767	284,784	293,130
Stage Technician IIA	1	1	1	2296-2763	32,522	33,159
Piano Technician IIA	1	1	1	2296-2763	32,522	33,159
Equipment Technician,mechanical IIA	5	5	5	2296-2763	162,608	165,797
Equip.Tech.Electro-Mechanical IIA	2	2	2	2296-2763	65,043	66,319
Equipment Technician,electronic IIA	7.9	9.5	9.5	2296-2763	295,217	304,250
Radiation Protection Specialist	–	1	1	2296-2763	32,399	33,159
Student Sces Professional II- 12 Mo	0.5	0.5	0.5	2262-2720	16,016	16,330
Slide Curator IIA	1	1	1	2163-2601	30,612	31,212
Public Affairs Assistant II	0.5	1	1	2142-2577	27,338	29,194
Instructional Support Tech. IA	7.6	7.5	7.5	2095-2518	216,596	223,534
Stage Technician IA	1	1	1	2095-2518	29,633	30,214
Costume Technician IIA	1	1	1	2095-2518	26,720	28,529
Equipment Technician,mechanical IA	3.5	2.5	2.5	2095-2518	70,343	73,681
Equipment Tech.Electro-Mechanical IA	5	6.5	6.5	2095-2518	179,027	187,689
Equipment Technician,electronic IA	3	2	2	2095-2518	57,487	60,428
Equipment Tech.Specialized Equip. IA	0.5	0.5	0.5	2095-2518	14,817	15,107
Administrator II- 12 Mo.	7.9	10.5	10.5	2083-4795	394,749	394,749
Admin Operations Analyst IA	10.2	9	9	2076-2495	249,820	259,345
Credential Analyst I	1	1	1	2053-2464	29,021	29,590
Accompanist IIA	3	3	3	2003-2404	84,897	86,561
Instructional Support Asst. IIIA	4.4	5.8	5.8	1919-2296	148,753	153,489
Equipment Maintenance Assistant IA	2	3	3	1919-2296	72,546	76,923
Reproduction Processes Supervisor IA	1	1	1	1902-2276	26,781	27,306
Evaluator I	2.5	7.5	7.5	1896-2264	181,434	189,590
Administrative Secretary, Range A	0.3	1	1	1894-2265	26,659	27,181
Public Affairs Assistant I	0.6	1	1	1877-2243	24,843	26,516
Evaluator Trainee	–	0.5	0.5	1811-1811	10,667	10,876
Administrative Trainee	1	1	1	1799-1959	23,060	23,512
Depart Secty IIIA, Stenography	14.6	15	15	1776-2114	371,464	380,578
Depart Secty IIIA, Dictating	0.6	1	1	1776-2114	21,747	23,144
Clerical Assistant IVA	4.6	5	5	1776-2114	118,840	123,452
Senior Secty A	10.6	11	11	1776-2114	268,876	276,157
Editorial Aid, Range A	0.1	–	–	1704-2021	–	–
Athletic Equipment Attendant IIA	3.8	4	4	1689-2003	94,297	96,146
Instructional Support Asst. IIA	8.2	14	14	1689-2003	290,928	311,458
Depart Secty IIA, Stenography	20.6	20.8	20.8	1640-1943	462,794	475,351
Depart Secty IIA, Dictating	1	1	1	1640-1943	22,864	23,313
Clerical Assistant IIIB	14.2	13.5	13.5	1634-1935	321,995	331,975
Graphics Spec. IA	2	2	2	1634-1935	43,991	45,802
Clerical Assistant IIIA	6.1	7.6	7.6	1607-1902	143,695	147,658
Power Keyboard Opr, Range A	0.5	0.5	0.5	1574-1862	10,502	11,170
Depart Secty IA	0.5	0.5	0.5	1523-1799	10,588	10,795
Depart Secty IA, Dictating	–	1	1	1523-1799	20,172	20,567
Duplicat Mach Oper IIA-Direct Impr.	0.9	1.3	1.3	1504-1776	24,073	25,590
Athletic Equipment Attendant IA	1	1	1	1504-1776	20,906	21,316
Instructional Support Asst. IA	3	5	5	1504-1776	97,285	101,440
Clerical Assistant IIB	30.2	30.5	30.5	1461-1724	606,992	625,961
Intermediate Account Clk, Range A	0.2	0.5	0.5	1426-1683	9,902	10,096
Clerical Assistant IIA	11.1	17.9	17.9	1385-1634	317,129	333,802
Administrator I- 12 Mo.	1.7	2	2	1250-3196	53,894	53,894
Overtime	–	–	–	(13,598)	–	–
Department Chair Stipend	–	–	–	(61,920)	61,920	61,920
Evening And Night Shift Differential	–	–	–	(1,301)	–	–
Student Assistant	28.9	4.4	4.4	(338,628)	50,445	51,434
Coordinator-Teacher Education-AY	–	5	5	-	229,423	243,313
Temporary Help	41.5	–	–	(1,052,663)	–	–

6610 CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Instructional Faculty:				SALARY RANGE		
Inst Faculty Desig Disc12mo- Prof	0.6	0.4	0.4	4549-5495	31,904	32,968
Professor - 12 Mo	5.8	6.4	6.4	4212-5087	377,250	390,651
Head Coach-12 Month	6	6	6	4212-5087	333,266	355,143
Inst Faculty Desig Disc AY- Prof	91.5	96.5	96.5	3951-4767	5,230,082	5,470,761
Inst Faculty Desig Disc 12mo- Assoc	0.2	0.3	0.3	3701-4999	12,845	13,376
Lecturer - AY - D	6.8	8	8	3658-4414	397,409	417,703
Professor - AY	462.2	466.3	466.3	3658-4414	23,617,007	24,571,401
Head Coach-AY	1	1	1	3658-4414	46,652	50,542
Associate Professor-12 Month	0.6	0.5	0.5	3330-4629	23,326	24,104
Inst Faculty Desig Disc AY- Assoc	26.4	27	27	3221-4339	1,196,343	1,252,731
Lecturer - AY - C	7.5	7	7	2895-4017	272,918	291,501
Associate Professor-AY	87.8	90.5	90.5	2895-4017	3,508,085	3,719,623
Coach-AY	3	2	2	2895-4017	75,576	81,830
Inst Faculty Desig Disc AY- Assist	7.5	15	15	2805-3697	519,710	592,096
Assistant Professor-12 Month	–	1	1	2640-3658	33,617	36,406
Coaching Specialist-12 Month	1	1	1	2640-3658	36,907	38,138
Lecturer - AY - B	48.7	56	56	2299-3178	1,707,164	1,832,869
Assistant Professor-AY	71.7	247.6	247.6	2299-3178	6,589,403	7,907,314
Coaching Specialist-AY	0.3	4	4	2299-3178	106,810	115,555
Lecturer - AY - A	10.9	10	10	2104-2521	286,468	300,455
Instructor-AY	0.4	0.5	0.5	2104-2521	22,252	22,994
Lecturer - AY - L	0.9	1	1	1778-1933	22,445	23,193
Sabbatical Leave Replacement	19.5	18.5	18.5	(549,448)	546,415	559,596
Outstanding Performance Award	–	–	–	(355,000)	352,500	347,500
Faculty Promotions - New	–	–	–	–	–	76,033
Faculty Promotions - Continuing	–	–	–	–	71,749	170,526
Graduate Assistant	9.5	–	–	(148,348)	–	–
Substitute Faculty	0.2	–	–	(14,694)	–	–
Part Time Faculty-AY	232.5	–	–	(5,994,082)	–	–
Instructionally Related Activities:						
Student Assistant	2.1	–	–	(22,703)	–	–
TOTALS, INSTRUCTION	1450.3	1384.8	1384.8	$54,296,925	$55,094,522	$58,654,867
Academic Support:						
Libraries:						
Supervising Librarian-12mo	1	1	1	4212-5087	55,915	60,578
Librarian-12 Month	13.8	14	14	4212-5087	767,553	831,571
Associate Librarian-12 Month	5.4	6	6	3330-4629	252,765	271,402
Programmer II	1	1	1	2650-3193	37,577	38,314
Superv Senior Asst Librarian-12 Mo.	–	1	1	2640-3658	32,115	34,738
Senior Assistant Librarian-12 Month	8.5	5.6	5.6	2640-3658	242,830	211,531
Administrator III- 12 Mo.	4	4	4	2500-6392	222,168	222,168
Admin Operations Analyst IIA	2	2	2	2461-2963	65,578	69,476
Supervising Library Assistant IIIA	4	5	5	2069-2481	135,745	140,787
Supervising Library Assistant IIA	1.8	3	3	1905-2272	73,338	76,540
Library Assistant IIA	9.5	10	10	1902-2276	258,808	267,460
Senior Computer Opr, Range A	1	1	1	1877-2243	26,402	26,919
Reproduction Processes Asst, Range A	0.5	0.5	0.5	1683-1994	11,732	11,962
Library Assistant IA	11.1	17.1	17.1	1683-1994	368,438	386,707
Senior Account Clk, Range A	0.9	1	1	1655-1959	21,175	22,526
Accounting Technician IIA	0.8	1	1	1655-1959	21,175	22,526
Clerical Assistant IIIB	1	1	1	1634-1935	22,779	23,225
Secty B	4.9	5	5	1634-1935	113,495	116,126
Clerical Assistant IIIA	1	1.3	1.3	1607-1902	27,275	28,858
Clerical Assistant IIA	6.7	8	8	1385-1634	146,343	151,778
Evening And Night Shift Differential	–	–	–	(401)	–	–
Student Assistant	40.2	16.2	16.2	(429,302)	185,730	189,372
Temporary Help	4.1	19.2	19.2	(101,837)	372,543	370,207
Audio-Visual Services:						
Media Production Specialist III	1	1	1	2638-3178	37,405	38,139
Equipment Tech.Electronic III	1	1	1	2518-3034	35,704	36,404
Administrator III- 12 Mo.	1	1	1	2500-6392	61,092	61,092
Photographer II	1	1	1	2394-2882	33,917	34,582
Graphic Artist II	1	1	1	2394-2882	33,917	34,582
Equipment Technician,electronic IIA	1.9	2	2	2296-2763	64,187	66,319
Media Production Specialist II	2.4	4	4	2296-2763	124,591	128,332
Instructional Support Tech. IA	1	1	1	2095-2518	29,633	30,214
Photographer I	1	1	1	2086-2507	29,511	30,089
Graphic Artist I	0.7	–	–	2086-2507	–	–
Administrator II- 12 Mo.	1	1	1	2083-4795	39,744	39,744
Instructional Support Asst. IIIA	1.4	1	1	1919-2296	23,933	25,526
Media Production Specialist I	1	1	1	1919-2296	25,035	26,724
Senior Secretary A	1	1	1	1776-2114	24,884	25,372
Clerical Assistant IIIA	0.9	1	1	1607-1902	22,387	22,826
Instructional Support Asst. IA	2	2	2	1504-1776	41,169	42,632
Clerical Assistant IIB	1	1	1	1461-1724	20,226	20,692
Clerical Assistant IIA	–	0.2	0.2	1385-1634	3,329	3,537
Administrator I- 12 Mo.	1	1	1	1250-3196	34,248	34,248
Overtime	–	–	–	(88)	–	–
Student Assistant	4.2	0.1	0.1	(45,084)	1,146	1,169
Academic Specialist-Asst Prof-AY	–	1	1	-	18,809	23,918
Audio Visual Coordinator-AY	1	1	1	-	51,257	52,967
Asst Audio Visual Coordinator-12 Mo	–	1	1	-	33,617	36,406
Temporary Help	0.7	2.2	2.2	(16,444)	41,604	42,420

6610 CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Television Services:				SALARY RANGE		
Equipment Technician,electronic IIA	1	1	1	2296-2763	32,522	33,159
Media Production Specialist II	1	1	1	2296-2763	32,522	33,159
Administrator II- 12 Mo.	1	1	1	2083-4795	48,192	48,192
Computing Support:						
Staff Systems Software Specialist	1	1	1	3299-3982	46,867	47,786
Associate Systems Analyst	2.8	2	2	3006-3624	85,313	86,986
Assoc. Systems Software Specialist	1.3	1	1	3006-3624	38,825	41,496
Programmer II	2	2	2	2650-3193	71,800	74,892
Instruct. Computing Consultant II	2	2	2	2650-3193	66,303	70,838
Administrator III- 12 Mo.	4.7	4.5	4.5	2500-6392	247,716	247,716
Assist Systems Software Specialist	0.7	1	1	2495-3006	34,153	36,067
Equipment Technician,electronic IIA	1.8	2	2	2296-2763	61,710	64,339
Programmer I	2.4	3	3	2224-2674	88,181	93,648
Instruct. Computing Consultant I	2.2	3	3	2224-2674	83,944	89,631
Administrator II- 12 Mo.	3.9	3	3	2083-4795	124,704	124,704
Admin Operations Analyst IA	1	1	1	2076-2495	29,364	29,940
Senior Computer Opr, Range A	2.8	3	3	1877-2243	75,308	78,885
Computer Opr, Range A	1.7	3	3	1655-1959	61,556	65,196
Data Entry Opr, Range A	–	1	1	1403-1655	16,854	17,903
Administrator I- 12 Mo.	1	2	2	1250-3196	60,192	60,192
Overtime	–	–	–	(24,882)	–	–
Evening And Night Shift Differential	–	–	–	(1,970)	–	–
Student Assistant	5	–	–	(53,346)	–	–
Temporary Help	12.7	–	–	(312,058)	–	–
Ancillary Support:						
Deaf Project:						
Administrator III- 12 Mo.	2.8	3	3	2500-6392	167,856	167,856
Student Sces Professional III- 12 Mo	2.7	3	3	2464-2966	104,799	106,854
Media Production Specialist II	–	1	1	2296-2763	27,026	28,854
Student Sces Professional II- 12 Mo	1	1	1	2262-2720	32,032	32,660
Admin Operations Analyst IA	–	1	1	2076-2495	24,431	26,083
Clerical Assistant IIIB	1	1	1	1634-1935	22,779	23,225
Temporary Help	13.8	2.2	2.2	(341,055)	41,604	42,420
Student Writing Skills:						
Overtime	–	–	–	(157)	–	–
Student Assistant	1.7	–	–	(18,132)	–	–
Part Time Faculty-AY	4.5	–	–	(101,882)	–	–
TOTALS, ACADEMIC SUPPORT	229.9	201.1	201.1	$6,163,980	$6,019,377	$6,205,386
Student Service:						
Social And Cultural Development:						
Administrator III- 12 Mo.	1	1	1	2500-6392	65,712	65,712
Student Sces Professional III- 12 Mo	1.9	2	2	2464-2966	69,734	71,236
Student Sces Professional II- 12 Mo	2	2.9	2.9	2262-2720	86,579	90,919
Administrator II- 12 Mo.	2	2	2	2083-4795	89,280	89,280
Student Sces Professional IB- 12 Mo	0.4	0.5	0.5	1994-2391	11,744	12,517
Stud. Pers Tech, Financial Aid, Rg A	1	1	1	1896-2264	26,659	27,181
Clerical Assistant IIIA	1.4	1.5	1.5	1607-1902	32,282	33,347
Student Assistant	0.8	–	–	(8,617)	–	–
Temporary Help	0.7	–	–	(19,025)	–	–
Supplementary Educational Serv.-Eop:						
Associate Professor-12 Month	0.8	1	1	3330-4629	40,211	43,560
Assistant Professor-12 Month	0.3	–	–	2640-3658	–	–
Administrator III- 12 Mo.	0.9	1	1	2500-6392	46,840	46,840
Student Sces Professional III- 12 Mo	0.9	2	2	2464-2966	63,954	66,606
Student Sces Professional II- 12 Mo	7.6	9	9	2262-2720	281,014	290,663
Administrator II- 12 Mo.	–	1	1	2083-4795	33,810	33,810
Admin Operations Analyst IA	1	1	1	2076-2495	27,937	29,827
Clerical Assistant IVA	1	1	1	1776-2114	24,425	25,372
Clerical Assistant IIIA	0.3	1	1	1607-1902	18,911	20,105
Clerical Assistant IIB	5	4	4	1461-1724	78,478	81,655
Clerical Assistant IIA	1	1	1	1385-1634	19,229	19,606
Student Assistant	9	8.7	8.7	(101,147)	99,744	101,700
Student Sces Professional IV- 12 Mo	1	1	1	-	39,866	40,647
Temporary Help	1.3	0.3	0.3	(35,839)	5,673	5,784
Counseling And Career Guidance:						
Counseling:						
Student Sces, Acad Related III- 12mo	1	1	1	3820-4613	54,333	55,399
Professor - AY	0.3	–	–	3658-4414	–	–
Counselor - AY - Professor	5.1	6	6	3316-4002	282,817	288,363
Student Sces, Acad Related III- AY	5.4	5	5	3316-4002	232,823	239,936
Student Sces, Acad Related II- 12 Mo	3	1	1	3055-3682	55,549	57,233
Student Sces, Acad Related II- AY	1	1	1	2655-3199	37,675	38,413
Assistant Professor-12 Month	–	1	1	2640-3658	33,617	36,406
Administrator III- 12 Mo.	1	2	2	2500-6392	114,996	114,996
Student Sces, Acad Related I- 12 Mo	4.8	6.9	6.9	2452-2953	229,707	238,674
Administrator II- 12 Mo.	1	1	1	2083-4795	41,928	41,928
Admin Operations Analyst IA	1	1	1	2076-2495	29,033	29,940
Student Sces Professional IB- 12 Mo	1	1	1	1994-2391	28,165	28,718
Student Sces Professional IA- 12 Mo	–	0.3	0.3	1845-2010	6,518	6,934
Clerical Assistant IIIB	1	1	1	1634-1935	22,222	23,225
Clerical Assistant IIIA	0.4	0.5	0.5	1607-1902	9,895	10,521
Stock Clk, Range A	0.4	0.4	0.4	1548-1830	8,290	8,786
Clerical Assistant IIB	3.6	3.9	3.9	1461-1724	76,223	79,476
Student Assistant	0.1	–	–	(1,323)	–	–

6610 CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Temporary Help	2.1	0.3	0.3	(56,588)	5,673	5,784
Testing:						
Student Sces Professional III- 12 Mo	0.3	–	–	2464-2966	–	–
Student Sces Professional IV- AY	1	1	1	2442-2941	34,639	35,318
Student Sces Professional II- 12 Mo	0.8	1	1	2262-2720	32,032	32,660
Clerical Assistant IVA	1	1	1	1776-2114	24,884	25,372
Temporary Help	–	1	1	-	18,911	19,282
Placement:						
Administrator III- 12 Mo.	1	1	1	2500-6392	63,444	63,444
Student Sces Professional II- 12 Mo	11	9.5	9.5	2262-2720	291,214	300,282
Administrator II- 12 Mo.	2	1	1	2083-4795	41,340	41,340
Placement Interviewer, Range A	–	0.5	0.5	1809-2152	10,655	11,344
Clerical Assistant IVA	1	–	–	1776-2114	–	–
Clerical Assistant IIIB	1	–	–	1634-1935	–	–
Secretary B	1	1	1	1634-1935	22,779	23,225
Clerical Assistant IIIA	2.4	1.5	1.5	1607-1902	33,228	34,239
Clerical Assistant IIA	1.1	1	1	1385-1634	17,344	18,427
Student Assistant	7.9	–	–	(89,049)	–	–
Temporary Help	–	0.5	0.5	(744)	9,455	9,641
Financial Aid:						
Associate Systems Analyst	1	1	1	3006-3624	42,656	43,493
Administrator III- 12 Mo.	1	1	1	2500-6392	62,268	62,268
Student Sces Professional III- 12 Mo	0.8	1	1	2464-2966	33,103	35,350
Admin Operations Analyst IIA	0.4	1	1	2461-2963	30,812	32,906
Student Sces Professional II- 12 Mo	6.1	9	9	2262-2720	270,997	283,850
Administrator II- 12 Mo.	1.2	2	2	2083-4795	73,014	73,014
Student Sces Professional IB- 12 Mo	2	2	2	1994-2391	56,328	57,433
Placement Interviewer, Range A	0.5	0.5	0.5	1809-2152	12,675	12,923
Clerical Assistant IVA	1	1	1	1776-2114	24,884	25,372
Clerical Assistant IIIA	10.4	9.8	9.8	1607-1902	211,465	218,992
Clerical Assistant IIB	0.5	0.5	0.5	1461-1724	10,147	10,346
Administrator I- 12 Mo.	2	2	2	1250-3196	51,672	51,672
Overtime	–	–	–	(966)	–	–
Temporary Help	1.8	–	–	(47,884)	–	–
Student Support:						
Health Services:						
Physician II-12 Mo - Range A	0.2	0.2	0.2	5488-6642	15,636	15,942
Physician II-10 Mo - Range A	0.7	1.6	1.6	5488-6642	86,535	92,545
Physician I-12 Mo - Range A	0.4	1.8	1.8	5233-6303	110,865	118,542
Physician I-10 Mo - Range A	5.8	7	7	5233-6303	411,764	424,934
Administrator IV- 12 Mo.	2	2	2	3333-7990	165,936	165,936
Pharmacist - 10 Month Range A	–	0.1	0.1	3006-3624	2,948	3,148
Pharmacist - 12 Month	1.3	2.3	2.3	3006-3624	84,967	90,772
Clinical Lab. Technologist IIA	1	1	1	2542-3061	35,480	36,729
Registered Nurse III- 12 Month	1	–	–	2472-2976	–	–
Nurse Practitioner 10 Month Range A	3.8	6	6	2472-2976	163,042	169,905
Admin Operations Analyst IIA	1	1	1	2461-2963	34,872	35,556
Clinical Laboratory Technologist IA	1	2	2	2426-2789	61,384	63,972
Physical Therapist II	0.7	1	1	2349-2827	33,268	33,921
Registered Nurse II-10 Month Rng A	0.8	1.5	1.5	2254-2711	37,404	38,912
Registered Nurse II - 12 Month	0.9	2	2	2254-2711	63,819	65,071
Health Educator	1	1	1	2243-2700	31,775	32,398
Radiologic Technologist IIA	1	1	1	2204-2650	31,188	31,799
Administrator II- 12 Mo.	2	2	2	2083-4795	85,356	85,356
Radiologic Technologist IA	0.4	0.5	0.5	2056-2472	12,099	12,923
Health Education Assistant	1.4	2	2	2048-2461	54,081	56,346
Medical Secty, Range A	0.8	1	1	1822-2174	25,582	26,083
Clerical Assistant IVA	0.3	1	1	1776-2114	23,113	24,623
Clerical Assistant IIIB	0.3	–	–	1634-1935	–	–
Clerical Assistant IIIA	1.2	2.8	2.8	1607-1902	57,419	60,376
Medical Transcriber, Range A	1	1	1	1560-1846	21,726	22,152
Assistant Cashier-Clk, Range A	1	1	1	1426-1683	19,804	20,193
Clerical Assistant IIA	3	3	3	1385-1634	57,687	58,818
Clinical Aid IIA	4.4	4	4	1370-1613	72,112	74,980
Administrator I- 12 Mo.	1	1	1	1250-3196	25,332	25,332
Overtime	–	–	–	(2,433)	–	–
Student Assistant	1.9	0.4	0.4	(21,743)	4,586	4,676
Temporary Help	6.1	1.3	1.3	(164,896)	24,584	25,066
Housing Services:						
Clerical Assistant IIB	1	1	1	1461-1724	18,943	20,134
Administrator I- 12 Mo.	1	1	1	1250-3196	32,832	32,832
Disabled Students:						
Student Sces Professional II- 12 Mo	–	3	3	2262-2720	91,984	95,129
Administrator II- 12 Mo.	–	1	1	2083-4795	47,544	47,544
Clerical Assistant IVA	–	1	1	1776-2114	24,884	25,372
Clerical Assistant IIIB	–	1	1	1634-1935	20,906	22,739
Clerical Assistant IIIA	–	1	1	1607-1902	21,371	22,746
Student Assistant	3.4	1	1	(38,189)	11,465	11,690
Temporary Help	0.1	2.9	2.9	(2,272)	54,841	55,917
TOTALS, STUDENT SERVICE	186.6	192.4	192.4	$5,522,637	$6,090,626	$6,274,401

6610 CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Institutional Support:						
Executive Management:				SALARY RANGE		
President	1	1	1	6934-9388	102,922	104,940
Administrator IV- 12 Mo.	3	3.7	3.7	3333-7990	283,971	283,971
Admin Operations Analyst IIIA	0.5	–	–	2963-3573	–	–
Administrator III- 12 Mo.	4.5	8	8	2500-6392	465,981	465,981
Admin Operations Analyst IIA	–	1	1	2461-2963	28,960	30,925
Administrator II- 12 Mo.	2.2	1.3	1.3	2083-4795	43,953	43,953
Admin Operations Analyst IA	0.4	1	1	2076-2495	25,198	26,899
Executive Secty, Range A	1	1	1	2066-2484	31,163	31,774
Administrative Secty, Range A	3	4	4	1894-2265	109,083	111,222
Senior Secty A	1.8	2	2	1776-2114	49,278	50,244
Clerical Assistant IIB	0.5	–	–	1461-1724	–	–
Temporary Help	5	–	–	(123,842)	–	–
Financial Operations:						
Administrator III- 12 Mo.	2.5	1	1	2500-6392	55,356	55,356
Student Sces Professional III- 12 Mo	1	–	–	2464-2966	–	–
Admin Operations Analyst IIA	1	1	1	2461-2963	31,775	33,921
Accountant I	1	1	1	2349-2827	33,268	33,921
Assistant Budget Analyst	0.8	1	1	2349-2827	30,331	32,398
Administrator II- 12 Mo.	4.5	5	5	2083-4795	193,350	193,350
Payroll Technician III, Range A	1.5	2	2	2021-2426	55,419	57,795
Payroll Personnel Trans Clk IIIA	0.2	–	–	2021-2426	–	–
Accounting Technician IIIA	4.5	5.9	5.9	1935-2317	146,559	155,006
Administrative Secty, Range A	1	–	–	1894-2265	–	–
Payroll Technician II, Range A	2.7	3	3	1776-2114	71,362	73,726
Payroll Personnel Transact Clk IIA	0.7	–	–	1776-2114	–	–
Clerical Assistant IVA	4	4	4	1776-2114	99,536	101,487
Senior Data Control Tech., Range A	1	1	1	1732-2056	24,198	24,673
Senior Cashier Clk, Range A	2	2	2	1655-1959	46,120	47,025
Senior Account Clk, Range A	0.7	1	1	1655-1959	21,787	23,184
Accounting Technician IIA	2.2	3	3	1655-1959	62,076	64,971
Clerical Assistant IIIA	1.8	2	2	1607-1902	41,466	43,362
Data Control Technician, Range A	1	1	1	1542-1822	18,595	19,762
Payroll Technician I, Range A	0.8	1	1	1529-1808	21,273	21,690
Payroll Personnel Transact Clk IA	0.2	–	–	1529-1808	–	–
Clerical Assistant IIB	–	0.5	0.5	1461-1724	10,147	10,346
Assistant Cashier-Clk, Range A	1	1	1	1426-1683	19,804	20,193
Intermediate Account Clk, Range A	2	2	2	1426-1683	37,405	38,894
Data Entry Opr, Range A	0.5	0.5	0.5	1403-1655	9,737	9,928
Clerical Assistant IIA	3.5	5.5	5.5	1385-1634	95,120	100,227
Administrator I- 12 Mo.	2.8	3	3	1250-3196	84,912	84,912
Overtime	–	–	–	(9,897)	–	–
Student Assistant	1.3	–	–	(17,027)	–	–
Temporary Help	3.1	0.9	0.9	(75,474)	17,020	17,353
General Administrative Services:						
Student Admissions And Records:						
Associate Systems Analyst	1	1	1	3006-3624	42,656	43,493
Administrator III- 12 Mo.	0.8	2	2	2500-6392	106,276	106,276
Assistant Systems Analyst	1	–	–	2495-3006	–	–
Student Sces Professional III- 12 Mo	1	2	2	2464-2966	63,954	66,606
Student Sces Professional II- 12 Mo	2.5	2.5	2.5	2262-2720	80,080	81,650
Administrator II- 12 Mo.	3.9	5	5	2083-4795	193,458	193,458
Admin Operations Analyst IA	1.5	6	6	2076-2495	156,240	165,511
Evaluator I	12	13.5	13.5	1896-2264	335,390	350,673
Clerical Assistant IVA	9.9	10	10	1776-2114	243,209	250,598
Senior Data Control Tech., Range A	0.8	1	1	1732-2056	24,198	24,673
Micrographics Technician, Range A	2	2	2	1634-1935	45,319	46,451
Clerical Assistant IIIA	22.1	24.5	24.5	1607-1902	528,027	545,589
Clerical Assistant IIB	1	1	1	1461-1724	20,294	20,692
Clerical Assistant IIA	14.1	15	15	1385-1634	261,891	276,283
Administrator I- 12 Mo.	8.4	10	10	1250-3196	287,104	287,104
Overtime	–	–	–	(6,942)	–	–
Student Assistant	3.4	–	–	(42,635)	–	–
Temporary Help	8.2	0.9	0.9	(201,409)	17,020	17,353
Student Affirmative Action:						
Administrator III- 12 Mo.	0.5	–	–	2500-6392	–	–
Student Sces Professional III- 12 Mo	1	1	1	2464-2966	34,933	35,618
Student Sces Professional II- 12 Mo	1	–	–	2262-2720	–	–
Clerical Assistant IIA	0.9	1	1	1385-1634	19,229	19,606
Student Assistant	4.6	–	–	(57,825)	–	–
Temporary Help	2.3	–	–	(56,992)	–	–
Employee Personnel And Records:						
Administrator III- 12 Mo.	1	1	1	2500-6392	64,440	64,440
Administrator II- 12 Mo.	4	4	4	2083-4795	179,820	179,820
Personnel Assistant	0.3	1	1	1959-2349	24,472	26,112
Administrative Trainee	0.7	–	–	1799-1959	–	–
Clerical Assistant IVA	1	1	1	1776-2114	24,884	25,372
Clerical Assistant IIIA	1	1	1	1607-1902	22,387	22,826
Clerical Assistant IIB	0.3	–	–	1461-1724	–	–
Clerical Assistant IIA	0.8	1	1	1385-1634	19,229	19,606
Administrator I- 12 Mo.	2	2	2	1250-3196	72,780	72,780
Temporary Help	1.8	–	–	(45,236)	–	–

6610 CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Logistical Services:						
Support Operations:				SALARY RANGE		
Lead Automotive Equipment Mechanic	1	1	1	2418-2653	31,163	31,714
Heavy Equipment Mechanic	1	1	1	2363-2592	30,442	30,981
Automotive Mechanic	2	2	2	2256-2474	58,124	59,151
Procurement Assistant, Range A	1.9	4	4	2142-2577	110,129	117,599
Photographer I	–	0.5	0.5	2086-2507	14,755	15,045
Administrator II- 12 Mo.	1	3	3	2083-4795	105,132	105,132
Admin Operations Analyst IA	0.8	1	1	2076-2495	26,181	27,949
Purchasing Agent, Range A	2	–	–	1808-2154	–	–
Graphics Spec IIA,graphics Art-techn	–	1	1	1776 2114	24,884	25,372
Reproduction Processes Asst, Range A	2	3	3	1683-1994	66,732	68,902
Shipping Receiving Assistant IA	1	1	1	1668-1977	23,268	23,724
Mail Services Supervisor IA	1	1	1	1668-1977	23,268	23,724
Clerical Assistant IIIA	3.7	3.5	3.5	1607-1902	73,896	76,615
Warehouse Worker, Range A	6.5	5.5	5.5	1607-1902	119,196	122,828
Mail Clk, Range A	3	3	3	1491-1763	59,303	62,163
Administrator I- 12 Mo.	5.8	6	6	1250-3196	182,448	182,448
Overtime	–	–	–	(3,801)	–	–
Student Assistant	3.9	–	–	(49,922)	–	–
Temporary Help	5.3	0.2	0.2	(131,203)	3,782	3,856
Public Safety:						
Administrator III- 12 Mo.	1	1	1	2500-6392	54,756	54,756
Public Safety Officer	9.1	10.3	10.3	2345-2823	333,230	343,013
Radiation Protection Specialist	1	–	–	2296-2763	–	–
Administrator II- 12 Mo.	2.9	3	3	2083-4795	118,434	118,434
Clerical Assistant IIIB	1	1	1	1634-1935	22,779	23,225
Public Safety Dispatch,typing,rng A	1.9	2	2	1634-1935	44,067	45,883
Clerical Assistant IIB	0.7	–	–	1461-1724	–	–
Clerical Assistant IIA	0.3	–	–	1385-1634	–	–
Overtime	–	–	–	(16,834)	–	–
Evening And Night Shift Differential	–	–	–	(4,946)	–	–
Student Assistant	2.2	–	–	(28,411)	–	–
Supervising Public Safety Off I	3.3	4	4	–	145,852	148,712
Public Safety Investigator	1.6	3	3	–	98,495	101,824
Temporary Help	1.4	0.3	0.3	(34,327)	5,673	5,784
Physical Plant Operations:						
Maintenance Office Administration:						
Administrator III- 12 Mo.	1	1	1	2500-6392	59,340	59,340
Drafting Technician IIA	0.7	1	1	2296-2763	32,522	33,159
Building Service Engineer	0.1	–	–	2278-2617	–	–
Administrator II- 12 Mo.	3.3	2	2	2083-4795	87,564	87,564
Building Maintenance Worker	0.2	–	–	1988-2176	–	–
Storekeeper IA	0.7	1	1	1668-1977	22,289	23,724
Accounting Technician IIA	1	–	–	1655-1959	–	–
Clerical Assistant IIIA	1	1	1	1607-1902	20,857	22,185
Secty A	1	1	1	1607-1902	22,387	22,826
Clerical Assistant IIA	1.8	1	1	1385-1634	18,968	19,606
Administrator I- 12 Mo.	1	1	1	1250-3196	30,660	30,660
Student Assistant	1.1	–	–	(14,032)	–	–
Temporary Help	2.4	–	–	(58,705)	–	–
Utility Plants:						
Refrigeration Mechanic	2	3	3	2604-2857	94,898	99,705
Supervising Bldg. Service Engineer	1	1	1	2385-2739	32,177	32,746
Building Service Engineer	3.6	4	4	2278-2617	114,977	119,571
Administrator II- 12 Mo.	3	3	3	2083-4795	112,500	112,500
Operating Engineer	4	4	4	2026-2217	103,742	107,709
Building Maintenance Worker	1	–	–	1988-2176	–	–
Overtime	–	–	–	(14,402)	–	–
Evening And Night Shift Differential	–	–	–	(2,189)	–	–
Temporary Help	0.5	–	–	(12,023)	–	–
Building Maintenance:						
Supervising Electrician	1	1	1	2623-2878	33,885	34,565
Supervising Plumber	1	1	1	2623-2878	33,885	34,565
Electrician II	1	1	1	2503-2748	29,476	31,505
Plumber II	1	1	1	2503-2748	32,354	33,004
Materials Fabrication Specialist	0.3	–	–	2503-2748	–	–
Superv Materials Fabrication Spec	0.2	1	1	2503-2748	29,606	31,777
Supervising Carpenter	1	1	1	2497-2741	32,201	32,771
Supervising Painter	1	1	1	2497-2741	32,201	32,771
Locksmith II	1	1	1	2475-2714	31,790	32,260
Electrician I	1.5	3	3	2391-2623	86,253	91,641
Plumber I	1.8	2	2	2391-2623	59,699	62,291
Sheet Metal Worker	0.7	1	1	2391-2623	28,154	30,068
Carpenter II	1	1	1	2385-2617	28,011	29,849
Maintenance Mechanic	1.8	1	1	2385-2617	28,011	29,849
Equipment Technician,electronic IIA	–	1	1	2296-2763	27,026	28,854
Carpenter I	2.5	3	3	2278-2497	86,043	88,876
Painter I	4	4	4	2278-2497	114,464	119,397
Mason	1	1	1	2278-2497	29,331	29,849
Building Service Engineer	–	1	1	2278-2617	28,121	29,968
Fusion Welder	1	1	1	2272-2493	29,354	29,943
Locksmith I	1.9	2	2	2256-2473	58,014	58,955
Administrator II- 12 Mo.	–	1	1	2083-4795	40,416	40,416
Building Maintenance Worker	2.8	2.1	2.1	1988-2176	56,370	54,616
Clerical Assistant IIA	–	1	1	1385-1634	18,837	19,606

6610 CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Overtime	–	–	–	(16,453)	–	–
Student Assistant	4.9	–	–	(62,855)	192	–
Temporary Help	8.8	0.8	0.8	(217,315)	16,104	15,425
Grounds Maintenance:						
Administrator II- 12 Mo.	1	1	1	2083-4795	37,524	37,524
Building Maintenance Worker	0.3	–	–	1988-2176	–	–
Heavy Equipt Opr- Bus Driver	3.1	3	3	1943-2124	72,852	75,317
Lead Groundsworker, Range A	1.2	2	2	1877-2243	46,565	49,625
Tree Trimmer IIA	0.5	1	1	1877-2243	26,402	26,919
Irrigation Specialist	0.9	1	1	1799-2142	23,754	25,330
Pest Control-spray Spec., Range A	1	1	1	1799-2142	24,936	25,709
Tree Trimmer IA	1	1	1	1799-2142	25,214	25,709
Groundsworker, Range A	15.5	18.7	18.7	1655-1877	401,899	415,308
Administrator I- 12 Mo.	2	2	2	1250-3196	58,812	58,812
Overtime	–	–	–	(215)	–	–
Temporary Help	0.5	–	–	(12,065)	–	–
Temporary Help-Plant Operations	–	0.1	0.1	-	2,340	2,386
Custodial Services:						
Senior Planner-estimator-scheduler	0.8	–	–	2484-2991	–	–
Heavy Constrtuction Equipt Operator	–	1	1	2029-2224	23,880	25,484
Property Clerk IIA	0.6	1	1	1894-2265	26,659	27,181
Accounting Technician IIA	–	1	1	1655-1959	22,017	23,430
Laborer, Range A	1	1	1	1655-1799	21,175	21,590
Clerical Assistant IIIA	1	1	1	1607-1902	21,151	22,506
Warehouse Worker, Range A	–	1	1	1607-1902	22,387	22,826
Stock Clk, Range A	0.9	1	1	1548-1830	18,599	19,775
Lead Custodian, Range A	10.6	11	11	1510-1785	227,303	233,438
Custodian, Range A	66.1	75.9	75.9	1403-1655	1,431,307	1,478,064
Clerical Assistant IIA	–	1	1	1385-1634	18,109	19,247
Administrator I- 12 Mo.	8.2	9	9	1250-3196	224,750	224,750
Overtime	–	–	–	(7,873)	–	–
Evening And Night Shift Differential	–	–	–	(9,299)	–	–
Temporary Help	2.7	–	–	(66,129)	–	–
Community Relations:						
Administrator III- 12 Mo.	1	–	–	2500-6392	–	–
Student Sces Professional III- 12 Mo	–	1	1	2464-2966	34,933	35,618
Photographer I	0.8	–	–	2086-2507	–	–
Administrator II- 12 Mo.	0.7	–	–	2083-4795	–	–
Graphics Spec IIA,graphics Art-techn	1	–	–	1776 2114	–	–
Secty B	1	1	1	1634-1935	22,779	23,225
Administrator I- 12 Mo.	0.6	–	–	1250-3196	–	–
Overtime	–	–	–	(2,831)	–	–
Student Assistant	1.5	–	–	(19,182)	–	–
Temporary Help	0.9	–	–	(22,228)	–	–
TOTALS, INSTITUTIONAL SUPPORT	455.3	436.6	436.6	$11,775,056	$11,588,430	$11,888,702
Independent Operations:						
Institutional Operations:						
Assistant Professor-12 Month	–	7	7	2640-3658	235,320	254,841
Administrator III- 12 Mo.	–	1	1	2500-6392	46,840	46,840
Accountant I	0.8	1	1	2349-2827	27,650	29,528
Administrator II- 12 Mo.	–	2	2	2083-4795	67,620	67,620
Building Maintenance Worker	–	2	2	1988-2176	46,714	49,678
Accounting Technician IIIA	0.6	1	1	1935-2317	22,779	24,249
Groundsworker, Range A	–	1	1	1655-1877	19,474	20,692
Senior Account Clk, Range A	0.8	1	1	1655-1959	19,474	20,692
Accounting Technician IIA	–	1	1	1655-1959	19,474	20,692
Clerical Assistant IIIB	0.5	0.5	0.5	1634-1935	11,389	11,613
Clerical Assistant IIIA	–	2	2	1607-1902	37,822	40,211
Intermediate Account Clk, Range A	0.9	1	1	1426-1683	18,727	19,914
Data Entry Opr, Range A	–	1	1	1403-1655	16,854	17,903
Custodian, Range A	–	3	3	1403-1655	50,563	53,708
Clerical Assistant IIA	–	0.5	0.5	1385-1634	8,323	8,842
Overtime	–	–	–	(28,987)	–	–
Mpp Salary Increase-Continuing	–	–	–	–	2,289	4,579
Mpp Merit Salary Adj-New	–	–	–	–	–	3,049
Mpp Merit Salary Adj-Continuing	–	–	–	–	2,996	3,132
Student Assistant	13.8	–	–	(163,954)	–	–
Part Time Faculty-AY	3.2	3.4	3.4	(123,075)	99,525	102,844
Temporary Help	40.7	62.5	62.5	(1,039,105)	1,181,925	1,205,100
TOTALS, INDEPENDENT OPERATIONS	61.3	90.9	90.9	$1,438,493	$1,935,758	$2,005,727
Provisions For Allocation:						
Unallocated Items:						
Overtime	–	–	–	–	86,681	88,380
Mpp Salary Increase-Continuing	–	–	–	–	141,672	283,344
Mpp Merit Salary Adj-New	–	–	–	–	–	190,730
Mpp Merit Salary Adj-Continuing	–	–	–	–	173,183	176,578
Evening And Night Shift Differential	–	–	–	–	21,247	21,247
Non-Faculty Reclass - New	–	–	–	–	–	76,717
Non-Faculty Reclass - Continuing	–	–	–	–	78,605	184,337
Management Reclass- New	–	–	–	–	–	22,887
Management Reclass- Continuing	–	–	–	–	20,784	48,740
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$522,172	$1,092,960
TOTALS, GENERAL FUND	2383.4	2305.8	2305.8	$79,197,091	$81,250,885	$86,122,043

6610 CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Lottery Education Fund:						
Instruction:				SALARY RANGE		
Regular Instruction:						
Overtime	–	–	–	(1,049)	–	–
Student Assistant	4.1	–	–	(52,479)	–	–
Graduate Assistant	5.4	–	–	(42,170)	–	–
Part Time Faculty-AY	2.9	–	–	(80,261)	–	–
Temporary Help	1.4	–	–	(28,535)	–	–
TOTALS, INSTRUCTION	13.8	–	–	$204,494	–	–
Academic Support:						
Computing Support:						
Student Assistant	2.8	–	–	(27,927)	–	–
TOTALS, ACADEMIC SUPPORT	2.8	–	–	$27,927	–	–
Institutional Support:						
Finanical Operations:						
Overtime	–	–	–	(1,966)	–	–
Student Assistant	4.2	–	–	(42,290)	–	–
Temporary Help	0.9	–	–	(17,335)	–	–
TOTALS, INSTITUTIONAL SUPPORT	5.1	–	–	$61,591	–	–
TOTALS, LOTTERY EDUCATION FUND	21.7	–	–	$294,012	–	–
Dormitory Revenue Fund- Housing:						
Student Service:						
Student Support:						
Student Sces Professional II- 12 Mo	1	1	1	2262-2720	28,877	30,826
Clerical Assistant IVA	1	1	1	1776-2114	24,884	25,372
Head Resident IA	0.9	1	1	1593-1886	19,547	20,779
Clerical Assistant IIB	1	1	1	1461-1724	20,294	20,692
Temporary Help	0.3	–	–	(4,978)	–	–
TOTALS, STUDENT SERVICE	4.2	4	4	$91,878	$93,602	$97,669
Institutional Support:						
Financial Operations:						
Accounting Technician IIA	1	1	1	1655-1959	23,060	23,512
Intermediate Account Clk, Range A	–	0.5	0.5	1426-1683	8,565	9,098
Student Assistant	0.3	–	–	(3,977)	–	–
Temporary Help	1.3	–	–	(23,321)	–	–
Logistical Services:						
Student Assistant	10.3	–	–	(117,547)	–	–
Temporary Help	–	6	6	-	113,465	115,690
Physical Plant Operations:						
Plumber I	1	1	1	2391-2623	30,884	31,505
Maintenance Mechanic	1	1	1	2385-2617	29,331	31,279
Building Service Engineer	1	1	1	2278-2617	30,735	31,279
Administrator II- 12 Mo.	1	1	1	2083-4795	36,960	36,960
Building Maintenance Worker	1	1	1	1988-2176	25,556	26,008
Lead Groundsworker, Range A	1	1	1	1877-2243	26,402	26,919
Groundsworker, Range A	0.3	0.5	0.5	1655-1877	11,047	11,263
Lead Custodian, Range A	1	1	1	1510-1785	20,784	21,416
Administrator I- 12 Mo.	1	1	1	1250-3196	22,248	22,248
Overtime	–	–	–	(2,839)	–	–
TOTALS, INSTITUTIONAL SUPPORT	21.2	16	16	$392,998	$379,037	$387,177
Provisions For Allocation:						
Unallocated Items:						
Mpp Salary Increase-Continuing	–	–	–	–	1,184	2,368
Mpp Merit Salary Adj-New	–	–	–	–	–	1,515
Mpp Merit Salary Adj-Continuing	–	–	–	–	864	881
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$2,048	$4,764
TOTALS, DORMITORY REVENUE FUND-HOUSING	25.4	20	20	$484,876	$474,687	$489,610
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Financial Operations:						
Clerical Assistant IIIA	1	1	1	1607-1902	21,224	22,586
Assistant Cashier-Clerk, Range A	1	1	1	1426-1683	19,804	20,193
Intermediate Account Clk, Range A	0.9	1	1	1426-1683	17,601	18,701
Overtime	–	–	–	(147)	–	–
Student Assistant	1	–	–	(7,558)	–	–
Temporary Help	0.5	–	–	(10,578)	–	–
Logistical Services:						
Supv. Parking Officer, Range A	1	1	1	1732-2056	24,198	24,673
Parking Officer, Range A	4.4	5	5	1661-1968	112,943	116,063
Clerical Assistant IIIB	1	1	1	1634-1935	22,779	23,225
Clerical Assistant IIA	1	1	1	1385-1634	19,229	19,606
Clerical Assistant IA	1.5	1.5	1.5	1290-1515	26,751	27,275
Student Assistant	5.3	1	1	(41,885)	11,465	11,690
Temporary Help	0.4	–	–	(8,742)	–	–

6610 CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Physical Plant Operations:				SALARY RANGE		
Electrician I	1	1	1	2391-2623	30,884	31,505
Groundsworker, Range A	3.8	4	4	1655-1877	86,794	89,404
TOTALS, INSTITUTIONAL SUPPORT	23.8	18.9	18.9	$420,702	$401,088	$412,337
Independent Operations:						
Campus Innovation - Projects:						
Student Assistant	1.7	–	–	(39,873)	–	–
TOTALS, INDEPENDENT OPERATIONS	1.7	–	–	$39,873	–	–
TOTALS, DORMITORY REVENUE FUND-PARKING	25.5	18.9	18.9	$460,575	$401,088	$412,337
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:						
Assistant Professor-12 Month	–	1	1	2640-3658	33,617	36,406
Overtime	–	–	–	(4,358)	–	–
Summer Session Faculty Overload	–	–	–	(1,196,045)	1,005,509	1,005,509
Student Assistant	6.8	7	7	(81,469)	80,254	81,827
Summer Session Faculty	8.1	7.6	7.6	(178,245)	177,514	177,514
Part Time Faculty-12 Month	–	2	2	(2,478)	67,234	69,476
Temporary Help	1.3	3.4	3.4	(12,200)	64,297	65,557
Extension Instruction:						
Overtime	–	–	–	(453)	–	–
Extension Faculty Overload	–	–	–	(63,672)	256,877	256,877
Student Assistant	8.4	3.6	3.6	(97,166)	41,273	42,083
Extension Faculty	2.5	8	8	(42,095)	146,786	146,786
Part Time Faculty-12 Month	–	2	2	-	67,234	69,476
Temporary Help	7.9	2	2	(299,241)	37,822	38,563
TOTALS, INSTRUCTION	35.0	36.6	36.6	$1,977,422	$1,978,417	$1,990,074
Academic Support:						
Computing Support:						
Student Assistant	0.5	–	–	(5,679)	–	–
Temporary Help	0.6	–	–	(11,375)	–	–
TOTALS, ACADEMIC SUPPORT	1.1	–	–	$17,054	–	–
Student Service:						
Counseling And Career Guidance:						
Student Assistant	0.3	–	–	(3,204)	–	–
Student Support:						
Student Assistant	1.2	–	–	(11,357)	–	–
TOTALS, STUDENT SERVICE	1.5	–	–	$14,561	–	–
Institutional Support:						
Executive Management:						
Administrator IV- 12 Mo.	1	1	1	3333-7990	72,312	72,312
Admin Operations Analyst IIIA	0.7	1	1	2963-3573	42,057	42,881
Extended Education Specialist- IIA	–	1	1	2809-3385	33,085	35,343
Administrator III- 12 Mo.	1	1	1	2500-6392	57,744	57,744
Admin Operations Analyst IIA	1	1	1	2461-2963	34,872	35,556
Admin Operations Analyst IA	1	1	1	2076-2495	24,431	26,083
Clerical Assistant IVA	1	2	2	1776-2114	44,437	47,343
Clerical Assistant IIIB	0.6	2	2	1634-1935	43,201	45,639
Clerical Assistant IIIA	1.7	2	2	1607-1902	41,298	42,931
Clerical Assistant IIB	1.6	2	2	1461-1724	35,794	38,040
Intermediate Account Clk, Range A	–	1	1	1426-1683	17,130	18,196
Clerical Assistant IIA	2	3	3	1385-1634	53,823	56,364
Administrator I- 12 Mo.	1	1	1	1250-3196	29,376	29,376
Overtime	–	–	–	(193)	–	–
Student Assistant	6.6	7	7	(70,586)	80,254	81,827
Temporary Help	3.4	10	10	(96,027)	189,108	192,816
Financial Operations:						
Accounting Technician IIIA	0.8	1	1	1935-2317	22,779	24,249
Administrative Trainee	–	1	1	1799-1959	21,175	22,526
Clerical Assistant IVA	0.4	1	1	1776-2114	20,906	22,252
Assistant Cashier-Clerk, Range A	0.4	1.5	1.5	1426-1683	25,695	27,294
Intermediate Account Clerk, Range A	1	1	1	1426-1683	18,984	20,193
Overtime	–	–	–	(1,306)	–	–
Student Assistant	–	0.3	0.3	-	3,439	3,507
Temporary Help	1.2	1	1	(34,740)	18,911	19,282
General Administrative Services:						
Clerical Assistant IVA	–	0.5	0.5	1776-2114	10,453	11,126
Student Assistant	–	1	1	-	11,465	11,690
Temporary Help	–	1	1	-	18,911	19,282
Logistical Services:						
Student Assistant	1.4	–	–	(14,776)	–	–
Community Relations:						
Student Assistant	0.5	–	–	(5,002)	–	–
Temporary Help	–	–	–	(788)	–	–
TOTALS, INSTITUTIONAL SUPPORT	28.3	45.3	45.3	$661,934	$971,640	$1,003,852

6610 CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Provisions For Allocation:						
Unallocated Items:				SALARY RANGE		
Mpp Salary Increase-Continuing	–	–	–	–	3,189	6,377
Mpp Merit Salary Adj-New	–	–	–	–	–	4,202
Mpp Merit Salary Adj-Continuing	–	–	–	–	3,917	3,994
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$7,106	$14,573
TOTALS, CONTINUING EDUCATION REVENUE FUND	65.9	81.9	81.9	$2,670,971	$2,957,163	$3,008,499
TOTALS, CALIFORNIA STATE UNIVERSITY, NORTHRIDGE	2521.9	2426.6	2426.6	$83,107,525	$85,083,823	$90,032,489

6610 SAN FRANCISCO STATE UNIVERSITY

General Fund:						
Instruction:						
Regular Instruction:						
Instructional Support:				SALARY RANGE		
Dept Chair Desig Disc 12mo- Prof	2.4	2.4	2.4	4549-5495	152,843	158,246
Department Chair, 12 Mo- Professor	9.5	9	9	4212-5087	522,424	546,772
Dept Chair Desig Disc AY- Professor	0.8	0.8	0.8	3951-4767	44,283	45,760
Department Chair, AY- Professor	8.1	8.1	8.1	3658-4414	406,962	423,703
Staff Systems Analyst	1	1	1	3299-3982	42,656	45,589
Dept Chair Desig Disc 12mo- Assist	–	0.1	0.1	3221-4254	4,102	4,441
Associate Systems Analyst	0.6	1	1	3006-3624	42,656	43,493
Admin Operations Analyst IIIA	3	3	3	2963-3573	123,624	127,987
Department Chair, AY- Assoc Prof	1.9	1.8	1.8	2895-4017	70,765	74,418
Student Sces, Acad Related II- AY	1	1	1	2655-3199	37,389	38,413
Programmer II	–	1	1	2650-3193	35,325	37,735
Department Chair, 12 Mo- Assist Prof	–	0.8	0.8	2640-3658	26,894	29,125
Refrigeration Mechanic	0.8	1	1	2604-2857	33,615	34,266
Speech Pathologist	0.5	0.5	0.5	2601-3135	18,446	18,807
Instructional Support Tech. III	6.3	6	6	2518-3034	214,224	218,425
Equip.Tech.Electro-Mechanical III	1	1	1	2518-3034	35,704	36,404
Equipment Tech.Electronic III	1	2	2	2518-3034	65,337	68,066
Equip.Tech.Specialized Equip. III	8.5	8.5	8.5	2518-3034	303,485	309,435
Administrator III- 12 Mo.	23	24	24	2500-6392	1,485,820	1,485,820
Admin Operations Analyst IIA	9.5	9.1	9.1	2461-2963	315,294	321,546
Glassblower, Range A	0.3	0.3	0.3	2404-2895	8,519	8,686
Photographer II	1	1	1	2394-2882	33,917	34,582
Graphic Artist II	0.5	0.5	0.5	2394-2882	16,959	17,291
Department Chair, AY- Assist Prof	–	0.3	0.3	2299-3178	7,318	9,434
Instructional Support Tech. IIA	8.9	10	10	2296-2767	317,179	326,414
Stage Technician IIA	1	1	1	2296-2763	31,665	33,159
Piano Technician IIA	1	1	1	2296-2763	32,277	33,159
Equip.Tech.Electro-Mechanical IIA	2	2	2	2296-2763	65,043	66,319
Equipment Technician,electronic IIA	5	7.5	7.5	2296-2763	228,468	237,682
Equip.Tech.Specialized Equip. IIA	1	1.5	1.5	2296-2763	46,035	47,586
Programmer I	–	1	1	2224-2674	31,469	32,086
Slide Curator IIA	1	1	1	2163-2601	30,612	31,212
Public Affairs Assistant II	1.2	1.2	1.2	2142-2577	36,634	37,655
Instructional Support Tech. IA	10.5	12	12	2095-2518	344,397	356,298
Costume Technician IIA	1	1	1	2095-2518	29,633	30,214
Equipment Tech.Electro-Mechanical IA	0.5	0.5	0.5	2095-2518	14,817	15,107
Equipment Technician,electronic IA	4.4	5	5	2095-2518	137,219	145,550
Equipment Tech.Specialized Equip. IA	1	1	1	2095-2518	27,768	29,647
Graphic Artist I	3	3	3	2086-2507	88,532	90,268
Administrator II- 12 Mo.	2.6	3	3	2083-4795	116,538	116,538
Admin Operations Analyst IA	7.9	9	9	2076-2495	253,525	262,914
Credential Analyst I	1.9	2	2	2053-2464	58,042	59,180
Accompanist IIA	0.5	1.7	1.7	2003-2404	43,617	45,845
Instructional Support Asst. IIIA	5.4	6.5	6.5	1919-2296	166,115	174,034
Equipment Maintenance Assistant IA	1	1	1	1919-2296	27,026	27,556
Depart Secty IIIA	6.5	7	7	1776-2114	173,269	177,603
Depart Secty IIIA, Stenography	10.9	11	11	1776-2114	268,935	276,270
Depart Secty IIIA, Dictating	5	5	5	1776-2114	124,144	126,859
Payroll Pers Transact Clk IIA	0.5	–	–	1776-2114	–	–
Clerical Assistant IVA	13.5	15.1	15.1	1776-2114	359,450	372,600
Senior Secty A	6.3	6	6	1776-2114	143,757	150,068
Athletic Equipment Attendant IIA	2.3	2.5	2.5	1689-2003	58,936	60,091
Instructional Support Asst. IIA	14.6	19.4	19.4	1689-2003	423,041	442,344
Reproduction Processes Asst, Range A	1	1	1	1683-1994	23,464	23,924
Accounting Technician IIA	1	1	1	1655-1959	23,060	23,512
Computer Opr, Range A	–	1	1	1655-1959	23,060	23,512
Depart Secty IIA	2.1	3.5	3.5	1640-1943	76,459	79,304
Depart Secty IIA, Stenography	4	4	4	1640-1943	91,457	93,251
Depart Secty IIA, Dictating	4.8	5	5	1640-1943	106,484	111,265
Clerical Assistant IIIB	6.3	4	4	1634-1935	90,558	92,901
Secty B	0.7	–	–	1634-1935	–	–
Graphics Spec. IA	1	1	1	1634-1935	22,779	23,225
Clerical Assistant IIIA	15	18.5	18.5	1607-1902	388,065	405,218

6610 SAN FRANCISCO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Secty A	7.5	9	9	1607-1902	192,952	200,892
Depart Secty IA	1.6	2	2	1523-1799	39,957	41,554
Depart Secty IA, Stenography	0.5	0.5	0.5	1523-1799	10,588	10,795
Depart Secty IA, Dictating	7.1	6.5	6.5	1523-1799	136,201	139,267
Instructional Support Asst. IA	1.5	1.9	1.9	1504-1776	37,567	39,023
Clerical Assistant IIB	10.3	12.9	12.9	1461-1724	234,834	254,650
Data Entry Opr, Range A	–	0.5	0.5	1403-1655	9,737	9,928
Clerical Assistant IIA	4.2	8.9	8.9	1385-1634	157,811	165,186
Terminal Pay	–	–	–	(19,820)	–	–
Overtime	–	–	–	(3,477)	–	–
Department Chair Stipend	–	–	–	(61,920)	63,840	63,840
Evening And Night Shift Differential	–	–	–	(593)	–	–
Unallocated Salaries And Wages	–	–	–	–	21,767	22,194
Student Assistant	15.1	7.1	7.1	(220,607)	81,400	82,996
Coordinator-Teacher Education-AY	–	5.3	5.3	-	257,841	269,963
Temporary Help	16.6	4.2	4.2	(344,101)	79,425	80,983
Instructional Faculty:						
Inst Faculty Desig Disc12mo- Prof	1.6	1.6	1.6	4549-5495	101,896	105,497
Professor - 12 Mo	7.3	7	7	4212-5087	399,145	419,625
Head Coach-12 Month	2	2	2	4212-5087	107,989	114,015
Inst Faculty Desig Disc AY- Prof	60.2	62.6	62.6	3951-4767	3,394,155	3,561,246
Lecturer - AY - D	6.2	6	6	3658-4414	288,009	304,729
Professor - AY	416.8	421.7	421.7	3658-4414	21,469,546	22,352,165
Associate Professor-12 Month	0.2	–	–	3330-4629	–	–
Coach-12 Month	1	1	1	3330-4629	44,504	48,208
Inst Faculty Desig Disc AY- Assoc	30.1	32	32	3221-4339	1,412,070	1,478,192
Lecturer - AY - C	16.8	16	16	2895-4017	609,105	648,139
Associate Professor-AY	115.4	119.8	119.8	2895-4017	4,642,765	4,929,908
Coach-10 Month	2	2	2	2895-4017	75,576	81,830
Coach-AY	0.8	1	1	2895-4017	40,519	41,871
Inst Faculty Desig Disc AY- Assist	9.1	21	21	2805-3697	709,758	824,686
Assistant Professor-12 Month	–	0.4	0.4	2640-3658	13,446	14,562
Coaching Specialist-12 Month	0.5	1	1	2640-3658	36,907	38,138
Lecturer - AY - B	25.1	29.7	29.7	2299-3178	916,874	973,954
Assistant Professor-AY	45.9	293.5	293.5	2299-3178	8,518,463	9,304,980
Coaching Specialist-10 Month	0.9	1	1	2299-3178	30,663	33,186
Coaching Specialist-AY	2.2	3	3	2299-3178	88,028	95,261
Lecturer - AY - A	6.1	7	7	2104-2521	202,942	211,512
Coaching Assistant-10 Month	0.6	1	1	2104-2521	24,431	26,374
Sabbatical Leave Replacement	13.2	14	14	(343,287)	404,932	423,478
Sabbatical Leave Difference In Pay	15.4	–	–	(392,779)	–	–
Outstanding Performance Award	–	–	–	(340,000)	347,500	342,500
Faculty Promotions - New	–	–	–	–	–	90,701
Faculty Promotions - Continuing	–	–	–	–	92,029	218,726
Graduate Assistant	46.4	–	–	(718,904)	–	–
Substitute Faculty	0.3	–	–	(15,817)	–	–
Part Time Faculty-AY	240.3	–	–	(7,177,361)	–	–
Instructionally Related Activities:						
Student Assistant	0.2	–	–	(1,057)	–	–
Temporary Help	0.5	–	–	(12,094)	–	–
TOTALS, INSTRUCTION	1368.5	1364.2	1364.2	$50,803,726	$53,867,262	$56,883,568
Academic Support:						
Libraries:						
Librarian-12 Month	9.8	7	7	4212-5087	378,728	410,323
Associate Librarian-12 Month	13.5	4	4	3330-4629	186,607	192,830
Admin Operations Analyst IIIA	1	1	1	2963-3573	42,057	42,881
Senior Assistant Librarian-12 Month	4.9	18.5	18.5	2640-3658	731,610	778,966
Administrator III- 12 Mo.	4	5	5	2500-6392	248,420	248,420
Admin Operations Analyst IIA	3.9	4	4	2461-2963	134,450	138,819
Assistant Librarian-12 Month	2	1	1	2407-2895	31,994	34,609
Admin Operations Analyst IA	0.3	1	1	2076-2495	27,201	29,041
Supervising Library Assistant IIIA	–	1	1	2069-2481	23,684	25,247
Library Assistant IIIA	1.1	2	2	2066-2484	55,088	57,412
Supervising Library Assistant IIA	1	1	1	1905-2272	26,108	26,620
Library Assistant IIA	15.9	19.5	19.5	1902-2276	499,742	515,731
Clerical Assistant IVA	0.5	1	1	1776-2114	24,333	25,372
Senior Secty A	0.6	–	–	1776-2114	–	–
Library Assistant IA	10.8	14.5	14.5	1683-1994	317,963	331,520
Storekeeper IA	1	1	1	1668-1977	23,268	23,724
Computer Opr, Range A	–	1	1	1655-1959	23,060	23,512
Secty B	0.5	–	–	1634-1935	–	–
Clerical Assistant IIIA	1.6	2.2	2.2	1607-1902	44,058	46,818
Clerical Assistant IIB	1.6	1.8	1.8	1461-1724	36,529	37,246
Clerical Assistant IIA	10.7	10.5	10.5	1385-1634	200,551	205,771
Overtime	–	–	–	(7)	–	–
Sabbatical Leave Replacement	1	–	–	(25,900)	–	–
Outstanding Performance Award	–	–	–	(7,500)	–	–
Evening And Night Shift Differential	–	–	–	(941)	–	–
Student Assistant	32.4	20	20	(380,199)	229,296	233,792
Temporary Help	8.8	3.4	3.4	(190,146)	64,297	65,557

6610 SAN FRANCISCO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Audio-Visual Services:				SALARY RANGE		
Television Engineer	1	1	1	3178-3836	40,618	43,402
Equip.Tech.Electro-Mechanical III	1	1	1	2518-3034	35,704	36,404
Equipment Tech.Electronic III	1	1	1	2518-3034	35,704	36,404
Administrator III- 12 Mo.	1	1	1	2500-6392	61,560	61,560
Photographer II	1	1	1	2394-2882	33,917	34,582
Graphic Artist II	1	1	1	2394-2882	33,917	34,582
Instructional Support Tech. IIA	1	1	1	2296-2767	32,522	33,159
Equipment Technician,electronic IIA	1.3	1	1	2296-2763	32,522	33,159
Equipment Technician,electronic IA	0.7	1.2	1.2	2095-2518	34,564	35,475
Photographer I	1	1	1	2086-2507	29,511	30,089
Graphic Artist I	0.9	1	1	2086-2507	29,511	30,089
Administrator II- 12 Mo.	1	1	1	2083-4795	41,760	41,760
Admin Operations Analyst IA	0.3	1	1	2076-2495	27,201	29,041
Instructional Support Asst. IIIA	5.3	6	6	1919-2296	160,164	164,503
Clerical Assistant IVA	0.7	–	–	1776-2114	–	–
Instructional Support Asst. IIA	0.7	–	–	1689-2003	–	–
Evening And Night Shift Differential	–	–	–	(120)	–	–
Student Assistant	1.4	0.1	0.1	(17,832)	1,146	1,169
Asst Audio Visual Coordinator-12 Mo	1	1	1	-	55,915	60,578
Assistant Audio Visual Coordinat-AY	1.9	2.9	2.9	-	124,078	134,234
Temporary Help	–	1.5	1.5	-	28,366	28,922
Television Services:						
Television Engineer	1	1	1	3178-3836	45,141	46,026
Secty A	–	1	1	1607-1902	18,911	20,105
Coordinator - AY	–	1	1	-	24,394	31,446
Computing Support:						
Staff Systems Analyst	2	2	2	3299-3982	87,369	93,375
Staff Systems Software Specialist	–	1	1	3299-3982	38,825	41,496
Associate Systems Analyst	3	3	3	3006-3624	122,492	128,814
Assoc. Systems Software Specialist	1	–	–	3006-3624	–	–
Admin Operations Analyst IIIA	1	1	1	2963-3573	42,057	42,881
Programmer II	3	3	3	2650-3193	101,433	106,517
Administrator III- 12 Mo.	3	3	3	2500-6392	158,640	158,640
Programmer I	2.9	1	1	2224-2674	30,049	32,086
Administrator II- 12 Mo.	1	1	1	2083-4795	40,812	40,812
Senior Computer Opr, Range A	0.9	1	1	1877-2243	26,402	26,919
Senior Data Control Tech., Range A	1	1	1	1732-2056	24,198	24,673
Computer Opr, Range A	4.5	3	3	1655-1959	68,616	70,537
Clerical Assistant IIIB	0.8	1	1	1634-1935	22,779	23,225
Data Control Technician, Range A	1.8	1	1	1542-1822	21,444	21,865
Data Entry Opr, Range A	2.1	2	2	1403-1655	36,328	37,758
Overtime	–	–	–	(13,465)	–	–
Evening And Night Shift Differential	–	–	–	(1,519)	–	–
Student Assistant	0.4	–	–	(3,363)	–	–
Temporary Help	4.8	–	–	(104,526)	–	–
Ancillary Support:						
Nursery School:						
Lecturer - AY - C	1.2	1.2	1.2	2895-4017	46,273	48,907
Off-Campus Centers:						
Senior Secty A	0.5	0.5	0.5	1776-2114	11,473	12,218
Clerical Assistant IIA	0.5	0.5	0.5	1385-1634	8,943	9,504
Student Assistant	1.1	1.3	1.3	(15,189)	14,904	15,196
Joint Doctoral Program:						
Department Chair, 12 Mo- Professor	1	1	1	4212-5087	59,078	61,048
Professor - AY	2.3	2.5	2.5	3658-4414	121,849	129,426
Associate Professor-AY	0.3	0.3	0.3	2895-4017	10,053	10,468
Assistant Professor-AY	0.1	1.7	1.7	2299-3178	48,787	55,030
Department Chair Stipend	–	–	–	(1,400)	–	–
Student Assistant	0.4	0.5	0.5	(1,414)	5,732	5,845
Part Time Faculty-AY	12.8	–	–	(42,118)	–	–
Temporary Help	0.2	–	–	(3,883)	–	–
Master Of Social Work:						
Department Chair, 12 Mo- Professor	1	1	1	4212-5087	59,078	61,048
Depart Secty IIA, Dictating	1	1	1	1640-1943	22,864	23,313
Department Chair Stipend	–	–	–	(960)	–	–
Advanced Medical Technology Center:						
Department Chair, 12 Mo- Professor	1	1	1	4212-5087	59,078	61,048
Clinical Lab. Technologist IIA	2	2	2	2542-3061	72,045	73,457
Administrator II- 12 Mo.	1	1	1	2083-4795	42,588	42,588
Depart Secty IIIA	1	1	1	1776-2114	24,884	25,372
Outstanding Performance Award	–	–	–	(2,500)	–	–
Department Chair Stipend	–	–	–	(960)	–	–
Temporary Help	0.7	–	–	(16,672)	–	–
Student Writing Skills:						
Student Assistant	0.4	–	–	(12,716)	–	–
Part Time Faculty-AY	2.6	–	–	(80,352)	–	–
Temporary Help	0.2	–	–	(2,548)	–	–
TOTALS, ACADEMIC SUPPORT	215.6	188.6	188.6	$5,634,604	$5,705,243	$5,944,966
Student Service:						
Social And Cultural Development:						
Student Sces, Acad Related II- 12 Mo	1	1	1	3055-3682	40,127	42,869
Student Sces Professional III- 12 Mo	2.1	3	3	2464-2966	103,321	105,696
Student Sces Professional II- 12 Mo	–	0.6	0.6	2262-2720	15,980	17,065
Student Sces Professional III- AY	0.6	–	–	2145-2579	–	–

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Administrator II- 12 Mo.	2	2	2	2083-4795	75,708	75,708
Instructional Support Asst. IIA	1	1	1	1689-2003	23,574	24,036
Secty A	1	1.7	1.7	1607-1902	33,378	35,489
Student Assistant	0.1	–	–	(42)	–	–
Temporary Help	1.7	–	–	(47,648)	–	–
Supplementary Educational Serv.-Eop:						
Student Sces, Acad Related II- 12 Mo	0.4	–	–	3055-3682	–	–
Administrator III- 12 Mo.	1	1	1	2500-6392	52,548	52,548
Student Sces Professional III- 12 Mo	3	6	6	2464-2966	189,757	199,817
Student Sces, Acad Related I- 12 Mo	2	2	2	2452-2953	69,548	70,911
Student Sces Professional II- 12 Mo	3	3.5	3.5	2262-2720	106,921	111,211
Student Sces Professional IB- 12 Mo	1	3	3	1994-2391	76,761	81,927
Student Sces Professional IA- 12 Mo	–	2.2	2.2	1845-2010	47,797	50,849
Clerical Assistant IIIA	0.3	0.5	0.5	1607-1902	9,455	10,053
Secty A	1	1.5	1.5	1607-1902	31,842	32,879
Clerical Assistant IIA	3	3	3	1385-1634	56,406	58,286
Student Assistant	5.7	1.3	1.3	(75,203)	14,904	15,196
Director-12 Month	–	0.5	0.5	-	16,809	18,203
Temporary Help	10	7.3	7.3	(267,208)	138,049	140,756
Counseling And Career Guidance:						
Counseling:						
Student Sces, Acad Related III- 12mo	2	2	2	3820-4613	101,143	105,421
Student Sces, Acad Related III- AY	1	1.3	1.3	3316-4002	55,321	59,116
Counselor - AY - Associate Professor	0.8	0.7	0.7	2655-3199	28,256	28,810
Student Sces, Acad Related II- AY	4.8	6	6	2655-3199	209,814	223,995
Administrator III- 12 Mo.	3	3	3	2500-6392	163,116	163,116
Student Sces Professional III- 12 Mo	1	1	1	2464-2966	31,606	33,752
Student Sces Professional II- 12 Mo	1	1	1	2262-2720	32,032	32,660
Student Sces Professional III- AY	1	2	2	2145-2579	55,631	57,932
Counselor - AY - Assistant Professor	–	0.9	0.9	2136-2568	19,542	24,839
Administrator II- 12 Mo.	1	1	1	2083-4795	42,612	42,612
Administrator II- A.Y.	1	1	1	2083-4795	44,340	44,340
Clerical Assistant IVA	1	1	1	1776-2114	24,884	25,372
Clerical Assistant IIIA	1.8	3.2	3.2	1607-1902	69,608	72,498
Secty A	1.7	1	1	1607-1902	22,387	22,826
Clerical Assistant IIA	1.1	1.1	1.1	1385-1634	20,260	21,367
Student Assistant	1	–	–	(12,762)	–	–
Temporary Help	1.7	0.8	0.8	(47,100)	15,129	15,425
Testing:						
Admin Operations Analyst IIIA	0.5	0.5	0.5	2963-3573	19,449	20,783
Administrator III- 12 Mo.	1	1	1	2500-6392	48,972	48,972
Student Sces Professional III- 12 Mo	1	1	1	2464-2966	34,670	35,618
Student Sces Professional III- AY	–	0.5	0.5	2145-2579	12,632	13,485
Clerical Assistant IVA	1	1	1	1776-2114	24,884	25,372
Clerical Assistant IIA	0.7	1	1	1385-1634	16,932	17,986
Student Assistant	0.2	–	–	(3,223)	–	–
Temporary Help	0.2	–	–	(3,895)	–	–
Placement:						
Administrator III- 12 Mo.	1	1	1	2500-6392	56,760	56,760
Student Sces Professional III- 12 Mo	6.9	8	8	2464-2966	263,530	274,976
Clerical Assistant IIIA	3.6	3	3	1607-1902	66,690	68,478
Secty A	0.1	1	1	1607-1902	21,523	22,826
Clerical Assistant IIB	0.5	1	1	1461-1724	18,087	19,223
Clerical Assistant IIA	1.2	1.2	1.2	1385-1634	22,526	23,143
Administrator I- 12 Mo.	1	1	1	1250-3196	27,756	27,756
Student Assistant	0.6	–	–	(7,296)	–	–
Temporary Help	0.4	0.1	0.1	(10,955)	1,891	1,928
Financial Aid:						
Staff Systems Analyst	1	1	1	3299-3982	41,024	43,842
Administrator III- 12 Mo.	1	1	1	2500-6392	54,852	54,852
Student Sces Professional III- 12 Mo	1	1	1	2464-2966	33,880	35,618
Admin Operations Analyst IIA	1	1.5	1.5	2461-2963	49,352	51,018
Student Sces Professional II- 12 Mo	0.7	4.9	4.9	2262-2720	131,243	140,144
Administrator II- 12 Mo.	2	2	2	2083-4795	73,620	73,620
Student Sces Professional IB- 12 Mo	4.7	2	2	1994-2391	53,553	56,148
Stud. Pers Tech, Financial Aid, Rg A	8.9	9.5	9.5	1896-2264	242,498	251,270
Student Sces Professional IA- 12 Mo	–	1.6	1.6	1845-2010	34,762	36,980
Clerical Assistant IVA	1	1	1	1776-2114	20,906	22,252
Clerical Assistant IIIA	5.2	5.5	5.5	1607-1902	117,382	121,636
Clerical Assistant IIA	0.8	1	1	1385-1634	17,107	18,173
Administrator I- 12 Mo.	–	1	1	1250-3196	24,590	24,590
Student Assistant	0.2	0.4	0.4	(213)	4,586	4,676
Temporary Help	2	–	–	(51,190)	–	–
Student Support:						
Health Services:						
Physician II-10 Mo - Range A	2.2	2.3	2.3	5488-6642	148,707	151,891
Physician I-12 Mo - Range A	–	1	1	5233-6303	61,592	65,857
Physician I-10 Mo - Range A	5.5	6	6	5233-6303	365,429	374,945
Administrator IV- 12 Mo.	1.5	2	2	3333-7990	162,456	162,456
Pharmacist - 10 Month Range A	–	1.3	1.3	3006-3624	38,321	40,925
Pharmacist - 12 Month	1	1	1	3006-3624	42,656	43,493
Clinical Lab. Technologist IIA	1	1	1	2542-3061	36,022	36,729
Administrator III- 12 Mo.	0.3	–	–	2500-6392	–	–
Registered Nurse III- 12 Month	1	1	1	2472-2976	35,031	35,718

6610 SAN FRANCISCO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986-87	Authorized 1987-88	Proposed 1988-89	EXPENDITURES Actual 1986-87	Estimated 1987-88	Proposed 1988-89
				SALARY RANGE		
Nurse Practitioner 10 Month Range A	1.2	1.4	1.4	2472-2976	38,891	40,123
Nurse Practitioner - 12 Month	–	0.5	0.5	2472-2976	17,383	17,859
Admin Operations Analyst IIA	1	1	1	2461-2963	33,268	35,556
Clinical Laboratory Technologist IA	1	1	1	2426-2789	32,828	33,471
Registered Nurse II-10 Month Rng A	2.5	2.5	2.5	2254-2711	66,478	67,782
Registered Nurse II - 12 Month	1.4	1.5	1.5	2254-2711	47,865	48,803
Nutritionist	0.5	0.5	0.5	2243-2700	15,888	16,199
Health Educator	0.8	1	1	2243-2700	30,102	32,153
Physical Therapist I	–	0.5	0.5	2224-2674	13,085	13,971
Radiologic Technologist IIA	1	1	1	2204-2650	31,188	31,799
Registered Nurse I - 10 Month Rng A	1.6	2.1	2.1	2104-2530	50,024	51,504
Registered Nurse I - 12 Month	0.7	1	1	2104-2530	29,780	30,364
Administrator II- 12 Mo.	0.9	1	1	2083-4795	38,088	38,088
Medical Secty, Range A	1.4	2	2	1822-2174	49,569	51,678
Clerical Assistant IVA	2.8	3	3	1776-2114	74,652	76,116
Clerical Assistant IIIA	5.9	6.8	6.8	1607-1902	139,835	146,894
Clinical Aid IIA	2	2	2	1370-1613	37,583	38,713
Clinical Aid, Range A	0.8	1	1	1320-1554	17,087	18,146
Administrator I- 12 Mo.	1	1	1	1250-3196	24,420	24,420
Overtime	–	–	–	(1,974)	–	–
Student Assistant	2.2	1.4	1.4	(26,502)	16,051	16,365
Temporary Help	3.5	0.6	0.6	(90,597)	11,346	11,569
Housing Services:						
Administrator III- 12 Mo.	1	1	1	2500-6392	60,204	60,204
Clerical Assistant IIIA	1	1	1	1607-1902	22,387	22,826
Disabled Students:						
Administrator III- 12 Mo.	1	1	1	2500-6392	48,096	48,096
Clerical Assistant IIB	0.9	1	1	1461-1724	19,341	20,552
Student Assistant	4.5	1	1	(56,515)	11,465	11,690
Student Sces Professional IV- 12 Mo	1	1	1	-	36,891	39,408
Temporary Help	2.2	6.3	6.3	(63,604)	119,138	121,474
TOTALS, STUDENT SERVICE	170.5	183.5	183.5	$5,063,565	$5,597,370	$5,787,542
Institutional Support:						
Executive Management:						
President	1	1	1	6934-9388	98,070	99,958
Administrator IV- 12 Mo.	2	2	2	3333-7990	153,000	153,000
Administrator III- 12 Mo.	6	6	6	2500-6392	360,732	360,732
Student Sces Professional III- 12 Mo	1	1	1	2464-2966	32,350	34,545
Administrator II- 12 Mo.	2.5	2.5	2.5	2083-4795	109,644	109,644
Executive Secty, Range A	1	1	1	2066-2484	31,163	31,774
Administrative Secty, Range A	3.1	4	4	1894-2265	108,171	110,598
Senior Secty A	3.7	3	3	1776-2114	72,546	74,992
Secty A	–	0.5	0.5	1607-1902	9,455	10,053
Clerical Assistant IIB	0.4	–	–	1461-1724	–	–
Clerical Assistant IIA	0.1	–	–	1385-1634	–	–
Terminal Pay	–	–	–	(27,877)	–	–
Student Assistant	2.2	–	–	(28,804)	–	–
Temporary Help	0.7	–	–	(21,479)	–	–
Financial Operations:						
Administrator III- 12 Mo.	2.8	3	3	2500-6392	159,336	159,336
Admin Operations Analyst IIA	2	2	2	2461-2963	69,744	71,111
Accountant I	2	2	2	2349-2827	66,537	67,841
Administrator II- 12 Mo.	2.3	4	4	2083-4795	150,300	150,300
Admin Operations Analyst IA	2	2	2	2076-2495	56,460	58,868
Accounting Technician IIIA	2.7	4	4	1935-2317	104,591	107,665
Stud. Pers Tech, Financial Aid, Rg A	5.9	6	6	1896-2264	156,043	161,310
Payroll Technician II, Range A	2.5	5.5	5.5	1776-2114	134,873	137,985
Payroll Pers Transact Clk IIA	2.5	–	–	1776-2114	–	–
Clerical Assistant IVA	3.9	4	4	1776-2114	94,370	98,218
Senior Data Control Tech., Range A	0.9	1	1	1732-2056	24,198	24,673
Senior Account Clk, Range A	1	–	–	1655-1959	–	–
Accounting Technician IIA	2	2	2	1655-1959	46,120	47,025
Graphics Spec. IA	1	1	1	1634-1935	22,779	23,225
Clerical Assistant IIIA	9.5	10.4	10.4	1607-1902	224,267	232,631
Payroll Pers Transact Clk IA	0.2	–	–	1529-1808	–	–
Administrator I- 12 Mo.	5.7	6	6	1250-3196	171,978	171,978
Overtime	–	–	–	(14,030)	–	–
Student Assistant	0.4	–	–	(4,480)	–	–
Temporary Help	2.6	1.6	1.6	(63,802)	30,257	30,851
General Administrative Services:						
Student Admissions And Records:						
Staff Systems Analyst	1	1	1	3299-3982	46,867	47,786
Associate Systems Analyst	1	1	1	3006-3624	36,492	38,983
Administrator III- 12 Mo.	1	1	1	2500-6392	63,000	63,000
Student Sces Professional III- 12 Mo	–	1	1	2464-2966	29,021	30,988
Admin Operations Analyst IIA	1	1	1	2461-2963	33,803	35,556
Programmer I	3	3	3	2224-2674	90,221	94,811
Administrator II- 12 Mo.	5	5	5	2083-4795	209,316	209,316
Admin Operations Analyst IA	0.9	2	2	2076-2495	55,684	58,980
Evaluator II	0.7	3	3	2068-2481	84,595	89,369
Evaluator I	16.5	20.2	20.2	1896-2264	499,904	522,904
Student Sces Professional IA- 12 Mo	–	1	1	1845-2010	21,726	23,113
Evaluator Trainee	2.2	–	–	1811-1811	–	–

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ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986-87	Authorized 1987-88	Proposed 1988-89	EXPENDITURES Actual 1986-87	Estimated 1987-88	Proposed 1988-89
				SALARY RANGE		
Clerical Assistant IVA	7.3	7	7	1776-2114	163,601	171,525
Senior Secty A	1	1	1	1776-2114	24,884	25,372
Clerical Assistant IIIA	22.7	22.5	22.5	1607-1902	483,225	500,378
Clerical Assistant IIA	13.3	13.7	13.7	1385-1634	249,649	260,302
Administrator I- 12 Mo.	8	8	8	1250-3196	216,600	216,600
Overtime	–	–	–	(1,430)	–	–
Student Assistant	2.9	–	–	(38,315)	–	–
Student Sces Professional IV- 12 Mo	1	1	1	-	39,866	40,647
Temporary Help	2.7	0.8	0.8	(69,940)	15,129	15,425
Student Affirmative Action:						
Student Sces Professional III- 12 Mo	–	1	1	2464-2966	29,021	30,988
Temporary Help	6.8	1	1	(166,030)	18,911	19,282
Employee Pers And Records:						
Administrator III- 12 Mo.	1	1	1	2500-6392	54,216	54,216
Administrator II- 12 Mo.	3.5	3.5	3.5	2083-4795	150,120	150,120
Admin Operations Analyst IA	2	2	2	2076-2495	58,728	59,879
Clerical Assistant IIIA	0.8	0.8	0.8	1607-1902	17,097	18,197
Clerical Assistant IIA	0.5	0.5	0.5	1385-1634	8,437	8,963
Administrator I- 12 Mo.	0.8	1	1	1250-3196	24,590	24,590
Overtime	–	–	–	(291)	–	–
Student Assistant	1	–	–	(12,922)	–	–
Temporary Help	0.4	0.1	0.1	(10,005)	1,891	1,928
Logistical Services:						
Support Operations:						
Administrator III- 12 Mo.	1	1	1	2500-6392	60,600	60,600
Automotive Mechanic	1	1	1	2256-2474	29,062	29,576
Procurement Assistant, Range A	6	6	6	2142-2577	178,712	184,621
Administrator II- 12 Mo.	3	4	4	2083-4795	151,842	151,842
Admin Operations Analyst IA	1.5	1.5	1.5	2076-2495	43,054	44,909
Heavy Equipt Opr- Bus Driver	1	1	1	1943-2124	24,994	25,484
Reproduction Processes Supervisor IA	1	1	1	1902-2276	26,781	27,306
Property Clk IIA	0.7	2	2	1894-2265	49,401	52,732
Light Auto Equipment Opr	1	1	1	1862-2029	23,880	24,348
Reproduction Processes Asst, Range A	2.8	3	3	1683-1994	66,944	69,130
Shipping Receiving Assistant IA	1	1	1	1668-1977	23,268	23,724
Mail Services Supervisor IA	0.9	1	1	1668-1977	23,268	23,724
Property Clk IA	1.3	–	–	1668-1977	–	–
Clerical Assistant IIIA	2.8	3	3	1607-1902	66,218	68,478
Warehouse Worker, Range A	3.1	3.5	3.5	1607-1902	75,674	78,530
Mail Clk, Range A	1.2	1.2	1.2	1491-1763	23,482	24,330
Clerical Assistant IIA	0.4	0.8	0.8	1385-1634	13,385	14,220
Administrator I- 12 Mo.	2.8	3	3	1250-3196	91,260	91,260
Overtime	–	–	–	(2,214)	–	–
Student Assistant	0.1	–	–	(661)	–	–
Temporary Help	2.9	0.1	0.1	(70,507)	1,891	1,928
Public Safety:						
Administrator III- 12 Mo.	1	1	1	2500-6392	56,952	56,952
Public Safety Off	7	8.5	8.5	2345-2823	258,209	272,555
Administrator II- 12 Mo.	1.1	2	2	2083-4795	80,628	80,628
Public Safety Dispatch,typing,rng A	1.7	2.6	2.6	1634-1935	52,510	55,645
Overtime	–	–	–	(37,016)	–	–
Evening And Night Shift Differential	–	–	–	(3,576)	–	–
Student Assistant	0.9	–	–	(11,616)	–	–
Supervising Public Safety Off I	3.5	5	5	–	171,345	179,492
Public Safety Investigator	1.8	2.1	2.1	–	68,657	71,926
Temporary Help	1.8	1.3	1.3	(52,674)	24,584	25,066
Physical Plant Operations:						
Maintenance Office Administration:						
Administrator III- 12 Mo.	2	2	2	2500-6392	120,804	120,804
Admin Operations Analyst IIA	0.3	–	–	2461-2963	–	–
Drafting Technician IIA	1.7	2	2	2296-2763	63,575	66,319
Administrator II- 12 Mo.	0.8	1	1	2083-4795	35,082	35,082
Clerical Assistant IVA	2	2	2	1776-2114	49,768	50,744
Storekeeper IA	0.6	1	1	1668-1977	21,979	23,392
Stock Clk, Range A	0.3	–	–	1548-1830	–	–
Clerical Assistant IIB	0.7	1	1	1461-1724	20,226	20,692
Clerical Assistant IIA	0.1	0.1	0.1	1385-1634	1,687	1,793
Student Assistant	0.1	0.7	0.7	(493)	8,025	8,183
Temporary Help	0.2	–	–	(24)	–	–
Utility Plants:						
Supervising Bldg. Service Engineer	1	1	1	2385-2739	32,177	32,746
Machinist	0.3	1	1	2347-2574	28,076	29,993
Building Service Engineer	5.5	6	6	2278-2617	182,100	187,197
Administrator II- 12 Mo.	1	1	1	2083-4795	40,272	40,272
Operating Engineer	1.5	3	3	2026-2217	72,420	77,649
Clerical Assistant IIA	0.4	0.4	0.4	1385-1634	7,640	7,843
Overtime	–	–	–	(25,707)	–	–
Evening And Night Shift Differential	–	–	–	(1,860)	–	–
Student Assistant	–	0.5	0.5	-	5,732	5,845
Building Maintenance:						
Supervising Electrician	1	1	1	2623-2878	33,885	34,565
Supervising Plumber	1	1	1	2623-2878	33,885	34,565
Electrician II	0.7	1	1	2503-2748	32,354	33,004
Supervising Carpenter	1	1	1	2497-2741	32,201	32,771

6610 SAN FRANCISCO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Supervising Painter	1	1	1	2497-2741	32,201	32,771
Locksmith II	1	1	1	2475-2714	31,790	32,260
Electrician I	1.2	2.6	2.6	2391-2623	77,957	81,050
Plumber I	2	2	2	2391-2623	60,713	63,010
Painter II	0.6	1	1	2385-2617	28,011	29,849
Supervising Bldg. Service Engineer	1	1	1	2385-2739	32,177	32,746
Carpenter I	4.7	4.8	4.8	2278-2497	140,787	143,277
Painter I	2.5	3	3	2278-2497	84,535	88,205
Building Service Engineer	1.6	2	2	2278-2617	57,488	59,785
Locksmith I	1	1	1	2256-2473	29,007	29,478
Automotive Mechanic	1	1	1	2256-2474	29,062	29,576
Administrator II- 12 Mo.	1	1	1	2083-4795	45,360	45,360
Admin Operations Analyst IA	1	1	1	2076-2495	28,042	29,940
Skilled Labor	2.8	2.5	2.5	1988-2176	62,790	64,435
Building Maintenance Worker	4	5	5	1988-2176	127,110	130,039
Drafting Aid, Range A	0.6	1	1	1628-1926	20,392	21,690
Clerical Assistant IIIA	0.1	0.1	0.1	1607-1902	1,918	2,039
Clerical Assistant IIA	0.2	0.2	0.2	1385-1634	3,820	3,921
Overtime	–	–	–	(12,298)	–	–
Evening And Night Shift Differential	–	–	–	(2,390)	–	–
Temporary Help-Plant Operations	1.9	–	–	(46,841)	–	–
Grounds Maintenance:						
Admin Operations Analyst IIIA	–	1	1	2963-3573	34,872	37,240
Materials Fabrication Specialist	0.7	1	1	2503-2748	32,354	33,004
Electrician I	1	1	1	2391-2623	30,884	31,505
Carpenter I	0.2	0.2	0.2	2278-2497	5,866	5,969
Programmer I	–	1	1	2224-2674	31,114	32,086
Administrator II- 12 Mo.	1	1	1	2083-4795	34,644	34,644
Building Maintenance Worker	1	1	1	1988-2176	25,556	26,008
Heavy Equipt Opr- Bus Driver	1	1	1	1943-2124	24,994	25,484
Lead Groundsworker, Range A	2	2	2	1877-2243	51,715	53,839
Tree Trimmer IIA	0.8	1	1	1877-2243	24,936	26,617
Gardener, Range A	1	1	1	1799-2142	24,565	25,709
Groundsworker, Range A	4.6	5.9	5.9	1655-1877	125,048	130,241
Administrator I- 12 Mo.	1	1	1	1250-3196	32,424	32,424
Overtime	–	–	–	(2,115)	–	–
Temporary Help-Plant Operations	0.1	–	–	(1,178)	–	–
Custodial Services:						
Admin Operations Analyst IIIA	0.4	–	–	2963-3573	–	–
Admin Operations Analyst IIA	1.6	2	2	2461-2963	69,610	71,111
Planner-estimator-scheduler	1.7	2	2	2349-2827	64,682	67,461
Administrator II- 12 Mo.	5.6	7	7	2083-4795	278,970	278,970
Operating Engineer	–	0.2	0.2	2026-2217	5,997	6,429
Building Maintenance Worker	1	1	1	1988-2176	25,556	26,008
Light Auto Equipment Opr	1	1	1	1862-2029	23,034	24,348
Irrigation Specialist	1	1	1	1799-2142	24,843	25,709
Payroll Pers Transact Clk IIA	0.5	–	–	1776-2114	–	–
Clerical Assistant IVA	4.2	5	5	1776-2114	122,076	126,641
Groundsworker, Range A	0.8	1.4	1.4	1655-1877	28,451	30,257
Laborer, Range A	–	1	1	1655-1799	19,474	20,692
Clerical Assistant IIIA	2.6	3.3	3.3	1607-1902	68,498	71,041
Secty A	1	1	1	1607-1902	22,151	22,826
Data Control Technician, Range A	–	1	1	1542-1822	21,444	21,865
Lead Custodian, Range A	4	6	6	1510-1785	120,307	124,226
Custodian, Range A	58.1	70.1	70.1	1403-1655	1,323,413	1,365,919
Administrator I- 12 Mo.	2.9	6.4	6.4	1250-3196	168,158	168,158
Terminal Pay	–	–	–	(14,150)	–	–
Overtime	–	–	–	(13,101)	–	–
Evening And Night Shift Differential	–	–	–	(14,303)	–	–
Unallocated Salaries And Wages	–	–	–	–	158,859	161,974
Temporary Help-Plant Operations	4.8	–	–	(119,574)	–	–
Community Relations:						
Administrator III- 12 Mo.	0.7	0.7	0.7	2500-6392	33,197	33,197
Student Sces Professional III- 12 Mo	0.9	0.5	0.5	2464-2966	16,677	17,809
Senior Secty A	1	1	1	1776-2114	24,884	25,372
Overtime	–	–	–	(845)	–	–
Student Assistant	1.2	–	–	(15,939)	–	–
Temporary Help	0.2	–	–	(224)	–	–
TOTALS, INSTITUTIONAL SUPPORT	398.9	424.8	424.8	$10,854,973	$11,714,480	$12,028,210
Independent Operations:						
Institutional Operations:						
Pharmacist - 12 Month	–	0.3	0.3	3006-3624	10,612	11,333
Administrator III- 12 Mo.	–	1	1	2500-6392	46,840	46,840
Student Sces Professional III- 12 Mo	1	1	1	2464-2966	34,933	35,618
Admin Operations Analyst IIA	1	–	–	2461-2963	–	–
Accountant I	0.8	1.5	1.5	2349-2827	44,517	47,543
Equipment Tech.Electro-Mechanical IA	–	2	2	2095-2518	49,303	52,616
Administrator II- 12 Mo.	–	2.5	2.5	2083-4795	84,525	84,525
Admin Operations Analyst IA	0.5	0.5	0.5	2076-2495	14,682	14,970
Accounting Technician IIIA	1.8	2	2	1935-2317	49,680	52,896
Library Assistant IIA	–	1	1	1902-2276	22,387	23,824
Payroll Pers Transact Clk IIA	0.5	–	–	1776-2114	–	–
Clerical Assistant IVA	0.3	2	2	1776-2114	45,790	47,624

6610 SAN FRANCISCO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Graphics Spec IIA,graphics Art-techn	–	1	1	1776 2114	20,906	22,252
Reproduction Processes Asst, Range A	2	2	2	1683-1994	46,928	47,848
Senior Account Clk, Range A	0.4	2.7	2.7	1655-1959	53,553	56,903
Accounting Technician IIA	0.8	1	1	1655-1959	22,818	23,512
Clerical Assistant IIIA	0.4	3.7	3.7	1607-1902	69,516	73,912
Data Entry Opr, Range A	0.4	1.9	1.9	1403-1655	33,334	34,992
Clerical Assistant IIA	–	2.4	2.4	1385-1634	39,951	42,442
Administrator I- 12 Mo.	1	2	2	1250-3196	50,846	50,846
Overtime	–	–	–	(6,831)	–	–
Mpp Salary Increase-Continuing	–	–	–	–	3,644	7,289
Mpp Merit Salary Adj-New	–	–	–	–	–	4,790
Mpp Merit Salary Adj-Continuing	–	–	–	–	4,807	5,003
Student Assistant	24.5	–	–	(326,047)	–	–
Part Time Faculty-AY	4.2	12	12	(160,751)	351,267	362,981
Temporary Help	17	22	22	(354,809)	416,038	424,195
TOTALS, INDEPENDENT OPERATIONS	56.6	64.5	64.5	$1,121,114	$1,516,877	$1,574,754
Provisions For Allocation:						
Unallocated Items:						
Overtime	–	–	–	–	87,988	89,714
Mpp Salary Increase-Continuing	–	–	–	–	124,943	249,893
Mpp Merit Salary Adj-New	–	–	–	–	–	167,066
Mpp Merit Salary Adj-Continuing	–	–	–	–	150,032	152,974
Evening And Night Shift Differential	–	–	–	–	16,500	16,500
Non-Faculty Reclass - New	–	–	–	–	–	76,616
Non-Faculty Reclass - Continuing	–	–	–	–	79,096	185,487
Management Reclass- New	–	–	–	–	–	20,048
Management Reclass- Continuing	–	–	–	–	18,005	42,224
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$476,564	$1,000,522
TOTALS, GENERAL FUND	2210.1	2225.6	2225.6	$73,477,982	$78,877,796	$83,219,562
Lottery Education Fund:						
Instruction:						
Regular Instruction:						
Student Assistant	3.3	–	–	(51,584)	–	–
Graduate Assistant	0.9	–	–	(7,106)	–	–
Part Time Faculty-AY	2.5	–	–	(82,882)	–	–
TOTALS, INSTRUCTION	6.7	–	–	$141,572	–	–
Institutional Support:						
Finanical Operations:						
Overtime	–	–	–	(2,106)	–	–
Student Assistant	0.4	–	–	(9,629)	–	–
Temporary Help	0.9	–	–	(25,342)	–	–
TOTALS, INSTITUTIONAL SUPPORT	1.3	–	–	$37,077	–	–
TOTALS, LOTTERY EDUCATION FUND	8	–	–	$178,649	–	–
Dormitory Revenue Fund- Housing:						
Student Service:						
Student Support:						
Admin Operations Analyst IIA	–	1	1	2461-2963	34,872	35,556
Student Sces Professional II- 12 Mo	2	2	2	2262-2720	64,064	65,320
Administrator II- 12 Mo.	2	1	1	2083-4795	42,732	42,732
Student Sces Professional IB- 12 Mo	1.9	2	2	1994-2391	52,629	54,827
Student Sces Professional IA- 12 Mo	0.9	1	1	1845-2010	22,590	24,051
Clerical Assistant IVA	1	1	1	1776-2114	24,884	25,372
Clerical Assistant IIIA	3.2	3.5	3.5	1607-1902	71,600	75,329
Head Resident IA	2.7	2.8	2.8	1593-1886	56,552	60,158
Student Assistant	21.1	24.1	24.1	(273,664)	276,302	281,719
Temporary Help	0.1	0.1	0.1	(1,470)	1,891	1,928
TOTALS, STUDENT SERVICE	34.9	38.5	38.5	$624,500	$648,116	$666,992
Institutional Support:						
Financial Operations:						
Payroll Pers Transact Clk IIA	0.5	–	–	1776-2114	–	–
Clerical Assistant IVA	0.5	1	1	1776-2114	23,197	24,717
Accounting Technician IIA	1	1	1	1655-1959	23,060	23,512
Clerical Assistant IIIA	1	1	1	1607-1902	20,000	21,266
Logistical Services:						
Administrator II- 12 Mo.	0.7	1	1	2083-4795	46,524	46,524
Mail Clk, Range A	1	1	1	1491-1763	20,747	21,154
Temporary Help	0.7	–	–	(20,434)	–	–
Physical Plant Operations:						
Supervising Bldg. Serv Engineer	1	1	1	2385-2739	32,177	32,746
Maintenance Mechanic	1	1	1	2385-2617	30,735	31,279
Building Service Engineer	1	1	1	2278-2617	30,735	31,279
Operating Engineer	0.9	1	1	2026-2217	24,802	26,624
Groundsworker, Range A	0.9	1	1	1655-1877	19,952	21,216
Lead Custodian, Range A	1	1	1	1510-1785	21,004	21,416
Custodian, Range A	8	9	9	1403-1655	170,186	175,893
Administrator I- 12 Mo.	1	1	1	1250-3196	24,288	24,288
Temporary Help-Plant Operations	0.3	–	–	(4,259)	–	–
TOTALS, INSTITUTIONAL SUPPORT	20.5	21	21	$462,086	$487,407	$501,914

6610 SAN FRANCISCO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Provisions For Allocation:						
Unallocated Items:				SALARY RANGE		
Mpp Salary Increase-Continuing	–	–	–	–	2,271	4,542
Mpp Merit Salary Adj-New	–	–	–	–	–	3,040
Mpp Merit Salary Adj-Continuing	–	–	–	–	2,834	2,889
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$5,105	$10,471
TOTALS, DORMITORY REVENUE FUND-HOUSING	55.4	59.5	59.5	$1,086,586	$1,140,628	$1,179,377
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Financial Operations:						
Clerical Assistant IIIA	1	1	1	1607-1902	22,387	22,826
Logistical Services:						
Parking Off, Range A	2	2	2	1661-1968	44,282	46,082
Student Assistant	0.6	0.8	0.8	(9,106)	9,172	9,352
TOTALS, INSTITUTIONAL SUPPORT	3.6	3.8	3.8	$73,602	$75,841	$78,260
Independent Operations:						
Campus Innovation - Projects:						
Admin Operations Analyst IIA	1	1	1	2461-2963	30,331	32,398
TOTALS, INDEPENDENT OPERATIONS	1	1	1	$28,392	$30,331	$32,398
TOTALS, DORMITORY REVENUE FUND-PARKING	4.6	4.8	4.8	$101,994	$106,172	$110,658
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:						
Summer Session Faculty Overload	–	–	–	(927,409)	818,622	818,622
Student Assistant	7.2	6.2	6.2	(98,026)	71,082	72,476
Summer Session Faculty	24.9	24.2	24.2	(543,501)	565,243	565,243
Temporary Help	0.8	3.9	3.9	(17,577)	73,752	75,198
Extension Instruction:						
Extension Faculty Overload	–	–	–	(74,667)	11,695	11,695
Student Assistant	5.2	4	4	(72,452)	45,859	46,758
Extension Faculty	17.1	12.2	12.2	(293,875)	223,849	223,849
Temporary Help	–	3	3	-	56,732	57,845
TOTALS, INSTRUCTION	55.2	53.5	53.5	$2,027,507	$1,866,834	$1,871,686
Academic Support:						
Libraries:						
Student Assistant	1.2	–	–	(13,983)	–	–
Audio-Visual Services:						
Student Assistant	0.9	1	1	(11,230)	11,465	11,690
Computing Support:						
Programmer II	1	1	1	2650-3193	37,577	38,314
Student Assistant	0.7	–	–	(8,422)	–	–
TOTALS, ACADEMIC SUPPORT	3.8	2	2	$70,475	$49,042	$50,004
Institutional Support:						
Executive Management:						
Extended Education Specialist- IIA	3.6	3.9	3.9	2809-3385	151,753	156,685
Administrator III- 12 Mo.	2	2	2	2500-6392	114,144	114,144
Administrator II- 12 Mo.	2.9	3	3	2083-4795	123,852	123,852
Public Affairs Assistant I	0.3	–	–	1877-2243	–	–
Clerical Assistant IVA	1	2	2	1776-2114	45,790	47,624
Senior Secty A	0.3	1	1	1776-2114	22,946	24,436
Clerical Assistant IIIA	9.9	11	11	1607-1902	228,334	238,890
Clerical Assistant IIA	1.1	1	1	1385-1634	16,761	17,805
Administrator I- 12 Mo.	0.9	1	1	1250-3196	27,984	27,984
Overtime	–	–	–	(6,319)	–	–
Student Assistant	3	4.7	4.7	(41,471)	53,885	54,941
Extended Education Specialist- IA	0.2	1.3	1.3	–	36,137	38,581
Temporary Help	5.8	2	2	(109,851)	37,822	38,563
Financial Operations:						
Payroll Technician II, Range A	0.5	1	1	1776-2114	24,884	25,372
Payroll Pers Transact Clk IIA	0.5	–	–	1776-2114	–	–
Clerical Assistant IVA	1	1	1	1776-2114	24,884	25,372
Senior Secty A	0.9	1	1	1776-2114	24,884	25,372
Accounting Technician IIA	1	1	1	1655-1959	23,060	23,512
Clerical Assistant IIIA	1	1	1	1607-1902	20,637	21,945
Administrator I- 12 Mo.	1	1	1	1250-3196	25,428	25,428
TOTALS, INSTITUTIONAL SUPPORT	36.9	38.9	38.9	$958,706	$1,003,185	$1,030,506
Provisions For Allocation:						
Unallocated Items:						
Mpp Salary Increase-Continuing	–	–	–	–	5,829	11,656
Mpp Merit Salary Adj-New	–	–	–	–	–	7,698
Mpp Merit Salary Adj-Continuing	–	–	–	–	6,389	6,515
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$12,218	$25,869
TOTALS, CONTINUING EDUCATION REVENUE FUND	95.9	94.4	94.4	$3,056,688	$2,931,279	$2,978,065
TOTALS, SAN FRANCISCO STATE UNIVERSITY	2374	2384.3	2384.3	$77,901,899	$83,055,875	$87,487,662

6610 SAN JOSE STATE UNIVERSITY

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
General Fund:						
Instruction:						
Regular Instruction:						
Instructional Support:				SALARY RANGE		
Dept Chair Desig Disc 12mo- Prof	0.8	0.8	0.8	4549-5495	47,856	49,452
Department Chair, 12 Mo- Professor	12.7	16.6	16.6	4212-5087	971,512	1,008,174
Dept Chair Desig Disc AY- Professor	4.2	4.9	4.9	3951-4767	270,437	280,193
Dept Chair Desig Disc 12mo- Assoc	0.8	0.7	0.7	3701-4999	39,007	40,308
Department Chair, AY- Professor	4.9	4.8	4.8	3658-4414	238,567	248,827
Administrator IV- 12 Mo.	10.9	11	11	3333-7990	771,960	771,960
Student Sces, Acad Related III- AY	1	1	1	3316-4002	47,136	48,060
Dept Chair Desig Disc 12mo- Assist	–	0.5	0.5	3221-4254	20,508	22,205
Instruct. Computing Consultant III	1	1	1	3193-3853	45,349	46,238
Television Engineer	1	1	1	3178-3836	45,141	46,026
Admin Operations Analyst IIIA	3.5	5.5	5.5	2963-3573	207,388	220,557
Department Chair, AY- Assoc Prof	0.8	0.7	0.7	2895-4017	26,973	28,787
Research Technician III	0.5	–	–	2827-3409	–	–
Dept Chair Desig Disc AY- Assistant	–	0.1	0.1	2805-3697	2,976	3,836
Programmer II	1	1	1	2650-3193	34,636	37,013
Instruct. Computing Consultant II	0.8	–	–	2650-3193	–	–
Department Chair, 12 Mo- Assist Prof	–	0.7	0.7	2640-3658	23,532	25,484
Instructional Support Tech. III	5.5	5.5	5.5	2518-3034	196,372	200,223
Equipment Tech.Mechanical III	4	4	4	2518-3034	142,816	145,617
Equip.Tech.Electro-Mechanical III	1	1	1	2518-3034	35,704	36,404
Equipment Tech.Electronic III	7.1	9	9	2518-3034	312,213	321,374
Administrator III- 12 Mo.	10.5	12	12	2500-6392	685,644	685,644
Administrator III- A.Y.	2	0.3	0.3	2500-6392	16,736	16,736
Student Sces Professional III- 12 Mo	1	1	1	2464-2966	34,933	35,618
Admin Operations Analyst IIA	3.8	4	4	2461-2963	128,253	135,276
Clinical Laboratory Technologist IA	1	1	1	2426-2789	32,828	33,471
Accountant I	1	1	1	2349-2827	33,268	33,921
Department Chair, AY- Assist Prof	–	0.6	0.6	2299-3178	14,636	18,868
Instructional Support Tech. IIA	17.5	16.9	16.9	2296-2767	535,791	553,062
Stage Technician IIA	1	1	1	2296-2763	32,522	33,159
Equipment Technician,mechanical IIA	9	12	12	2296-2763	368,277	380,690
Equip.Tech.Electro-Mechanical IIA	2	1.5	1.5	2296-2763	48,783	49,739
Equipment Technician,electronic IIA	7.9	10.5	10.5	2296-2763	308,149	325,476
Equip.Tech.Specialized Equip. IIA	1.5	2.5	2.5	2296-2763	76,445	79,273
Media Production Specialist II	1	1	1	2296-2763	32,522	33,159
Student Sces Professional II- 12 Mo	0.8	1	1	2262-2720	27,265	29,110
Instruct. Computing Consultant I	1	1	1	2224-2674	30,522	32,086
Slide Curator IIA	1	1	1	2163-2601	30,612	31,212
Public Affairs Assistant II	–	1	1	2142-2577	28,087	29,994
Instructional Support Tech. IA	9.7	12	12	2095-2518	342,853	355,376
Stage Technician IA	0.3	0.2	0.2	2095-2518	6,731	7,186
Costume Technician IIA	1	1	1	2095-2518	29,633	30,214
Equipment Technician,mechanical IA	1	1	1	2095-2518	29,633	30,214
Equipment Tech.Electro-Mechanical IA	1	2	2	2095-2518	53,284	56,522
Equipment Technician,electronic IA	2.8	3.5	3.5	2095-2518	96,343	100,722
Equipment Tech.Specialized Equip. IA	0.5	0.5	0.5	2095-2518	14,817	15,107
Administrator II- 12 Mo.	2.5	1	1	2083-4795	47,856	47,856
Admin Operations Analyst IA	14.2	17	17	2076-2495	479,617	501,948
Accompanist IIA	1.5	1.5	1.5	2003-2404	42,448	43,281
Instructional Support Asst. IIIA	4.1	5	5	1919-2296	127,376	133,324
Evaluator I	1	1	1	1896-2264	26,659	27,181
Depart Secty IIIA	2.5	3	3	1776-2114	74,101	76,116
Depart Secty IIIA, Stenography	9	9	9	1776-2114	220,742	228,347
Clerical Assistant IVA	10.3	11.5	11.5	1776-2114	275,279	284,904
Senior Secty A	8.5	9	9	1776-2114	218,417	225,759
Instructional Support Asst. IIA	2.2	19	19	1689-2003	368,956	410,455
Senior Account Clk, Range A	0.9	0.7	0.7	1655-1959	15,661	16,661
Depart Secty IIA	2	2	2	1640-1943	45,729	46,625
Depart Secty IIA, Stenography	20.1	21.3	21.3	1640-1943	465,665	480,576
Depart Secty IIA, Dictating	6	6	6	1640-1943	129,495	136,766
Clerical Assistant IIIB	1	1	1	1634-1935	22,779	23,225
Secty B	1.3	1	1	1634-1935	22,779	23,225
Clerical Assistant IIIA	10.7	14.3	14.3	1607-1902	301,555	313,903
Secty A	0.9	1	1	1607-1902	22,230	22,826
Depart Secty IA, Stenography	1.5	3.2	3.2	1523-1799	62,088	65,077
Depart Secty IA, Dictating	1.8	2	2	1523-1799	41,112	43,031
Athletic Equipment Attendant IA	4	4	4	1504-1776	83,124	85,263
Instructional Support Asst. IA	2.8	4.9	4.9	1504-1776	93,345	97,854

6610 SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Clerical Assistant IIB	16.6	18.4	18.4	1461-1724	341,713	368,070
Clerical Assistant IIA	9.5	15.6	15.6	1385-1634	271,559	285,853
Administrator I- 12 Mo.	1	1	1	1250-3196	31,872	31,872
Terminal Pay	–	–	–	(86,940)	–	–
Overtime	–	–	–	(24,219)	–	–
Department Chair Stipend	–	–	–	(73,440)	73,440	73,440
Student Assistant	36.4	–	–	(430,699)	–	–
Student Sces Professional IV- 12 Mo	2	1	1	-	37,035	39,563
Coordinator-Teacher Education-AY	–	0.3	0.3	-	7,318	9,434
Temporary Help	15.1	–	–	(314,383)	–	–
Instructional Faculty:						
Inst Faculty Desig Disc12mo- Prof	0.3	0.3	0.3	4549-5495	15,952	16,484
Professor - 12 Mo	5.8	–	–	4212-5087	–	–
Head Coach-12 Month	8.6	9.7	9.7	4212-5087	530,376	563,672
Inst Faculty Desig Disc AY- Prof	97.9	99.3	99.3	3951-4767	5,324,026	5,586,890
Inst Faculty Desig Disc 12mo- Assoc	0.3	0.3	0.3	3701-4999	12,945	13,376
Lecturer - AY - D	3.8	3	3	3658-4414	152,990	158,900
Professor - AY	351.9	364.8	364.8	3658-4414	18,413,253	19,174,325
Head Coach-AY	2.5	2.7	2.7	3658-4414	133,482	140,548
Associate Professor-12 Month	0.5	0.5	0.5	3330-4629	16,809	18,203
Coach-12 Month	10.3	10.3	10.3	3330-4629	455,478	478,397
Inst Faculty Desig Disc AY- Assoc	46.5	50	50	3221-4339	2,197,177	2,305,368
Lecturer - AY - C	33.8	33	33	2895-4017	1,258,823	1,342,931
Associate Professor-AY	143	157.1	157.1	2895-4017	6,100,203	6,429,769
Coach-10 Month	0.6	–	–	2895-4017	–	–
Coach-AY	1.3	1.9	1.9	2895-4017	74,121	78,753
Inst Faculty Desig Disc AY- Assist	9.2	32.6	32.6	2805-3697	1,107,602	1,279,086
Lecturer - AY - B	33.6	67.7	67.7	2299-3178	2,066,603	2,186,055
Assistant Professor-AY	58.1	248.7	248.7	2299-3178	7,101,949	7,927,888
Lecturer - AY - A	0.5	1	1	2104-2521	29,272	30,248
Coaching Assistant-AY	0.3	0.3	0.3	2104-2521	8,782	9,075
Sabbatical Leave Replacement	19.8	18	18	(530,776)	534,218	544,472
Sabbatical Leave Difference In Pay	11.2	–	–	(309,132)	–	–
Faculty Development Leaves	–	–	–	(56,045)	–	–
Outstanding Performance Award	–	–	–	(340,000)	355,000	360,000
Faculty Promotions - New	–	–	–	–	–	100,718
Faculty Promotions - Continuing	–	–	–	–	87,897	208,906
Graduate Assistant	33.5	–	–	(533,113)	–	–
Substitute Faculty	0.3	–	–	(22,222)	–	–
Part Time Faculty-AY	197.8	–	–	(6,272,440)	–	–
Instructionally Related Activities:						
Student Assistant	2.3	–	–	(27,115)	–	–
Temporary Help	0.2	–	–	(4,583)	–	–
TOTALS, INSTRUCTION	1403.1	1435.2	1435.2	$53,706,323	$56,445,558	$59,809,072
Academic Support:						
Libraries:						
Librarian-12 Month	5.9	6	6	4212-5087	335,488	359,193
Administrator IV- 12 Mo.	1	1	1	3333-7990	70,836	70,836
Associate Librarian-12 Month	10	10.5	10.5	3330-4629	468,037	491,866
Senior Assistant Librarian-12 Month	7.3	7.5	7.5	2640-3658	269,613	280,933
Administrator III- 12 Mo.	2	2	2	2500-6392	91,716	91,716
Assistant Librarian-12 Month	2.5	3.5	3.5	2407-2895	116,158	121,584
Equipment Tech.Electro-Mechanical IA	1	1	1	2095-2518	29,633	30,214
Equipment Technician,electronic IA	1	1	1	2095-2518	28,966	30,214
Admin Operations Analyst IA	1.9	2	2	2076-2495	57,301	59,767
Library Assistant IIIA	10	10	10	2066-2484	290,351	297,355
Library Assistant IIA	14.8	17	17	1902-2276	434,030	452,477
Supervising Account Clk IA	0.9	1	1	1815-2163	25,459	25,958
Clerical Assistant IVA	1.2	1	1	1776-2114	24,884	25,372
Senior Secty A	1	1	1	1776-2114	24,884	25,372
Library Assistant IA	11.8	16.5	16.5	1683-1994	358,067	374,198
Senior Account Clk, Range A	0.1	1	1	1655-1959	19,474	20,692
Secty B	0.6	0.6	0.6	1634-1935	13,049	13,886
Clerical Assistant IIIA	1	1	1	1607-1902	20,282	21,565
Book Repairer IIA	0.5	0.5	0.5	1515-1792	10,545	10,752
Clerical Assistant IIA	1	1	1	1385-1634	19,229	19,606
Administrator I- 12 Mo.	1	1	1	1250-3196	34,140	34,140
Sabbatical Leave Replacement	0.8	–	–	(21,030)	–	–
Outstanding Performance Award	–	–	–	(10,000)	–	–
Evening And Night Shift Differential	–	–	–	(495)	–	–
Unallocated Salaries And Wages	–	–	–	–	56,716	57,828
Student Assistant	29	19.4	19.4	(366,271)	222,417	226,778
Temporary Help	2.4	9.6	9.6	(46,319)	181,544	185,103
Audio-Visual Services:						
Media Production Specialist III	1	2	2	2638-3178	74,811	76,278
Equipment Tech.Electronic III	1	1	1	2518-3034	35,704	36,404
Administrator III- 12 Mo.	2	3	3	2500-6392	178,344	178,344
Photographer II	2	2	2	2394-2882	67,834	69,164
Graphic Artist II	2	2	2	2394-2882	67,834	69,164
Instructional Support Tech. IIA	–	1	1	2296-2767	27,026	28,854
Equipment Technician,electronic IIA	1	1	1	2296-2763	32,522	33,159
Instructional Support Tech. IA	1	1.2	1.2	2095-2518	34,564	35,475
Equipment Tech.Electro-Mechanical IA	1	2	2	2095-2518	54,284	56,522

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Equipment Technician,electronic IA	1	1	1	2095-2518	29,633	30,214
Administrator II- 12 Mo.	1	1	1	2083-4795	39,276	39,276
Admin Operations Analyst IA	–	1	1	2076-2495	24,431	26,083
Instructional Support Asst. IIIA	2	2	2	1919-2296	53,746	55,112
Equipment Maintenance Assistant IA	1	1	1	1919-2296	27,026	27,556
Instructional Support Asst. IIA	1	1	1	1689-2003	23,574	24,036
Property Clk IA	1	1	1	1668-1977	22,134	23,558
Secty B	1	1	1	1634-1935	22,779	23,225
Evening And Night Shift Differential	–	–	–	(248)	–	–
Student Assistant	2.1	–	–	(26,156)	–	–
Audio Visual Coordinator-AY	–	1	1	-	24,394	31,446
Temporary Help	1.1	0.4	0.4	(23,458)	7,564	7,713
Television Services:						
Television Engineer	1	1	1	3178-3836	45,141	46,026
Media Production Specialist III	1	1	1	2638-3178	37,405	38,139
Instructional Support Tech. III	0.5	0.5	0.5	2518-3034	17,852	18,202
Clerical Assistant IIB	0.5	0.5	0.5	1461-1724	8,839	9,393
Overtime	–	–	–	(4,823)	–	–
Temporary Help	1.1	–	–	(23,295)	–	–
Computing Support:						
Administrator IV- 12 Mo.	1.1	1	1	3333-7990	64,752	64,752
Staff Systems Analyst	1	1	1	3299-3982	46,867	47,786
Associate Systems Analyst	3	3	3	3006-3624	124,294	128,648
Assoc. Systems Software Specialist	1.9	2	2	3006-3624	76,516	81,764
Programmer II	2.8	5	5	2650-3193	160,767	171,550
Instruct. Computing Consultant II	0.4	1	1	2650-3193	31,188	33,309
Administrator III- 12 Mo.	3	6	6	2500-6392	297,620	297,620
Admin Operations Analyst IIA	1	1	1	2461-2963	33,936	35,556
Equipment Technician,electronic IIA	1.9	2	2	2296-2763	58,446	62,013
Programmer I	1.4	–	–	2224-2674	–	–
Administrator II- 12 Mo.	2.8	1	1	2083-4795	36,336	36,336
Programmer Trainee	0.5	–	–	2011-2204	–	–
Senior Computer Opr, Range A	3	3	3	1877-2243	78,117	80,758
Senior Data Control Tech., Range A	2	2	2	1732-2056	48,397	49,346
Computer Opr, Range A	2	2	2	1655-1959	46,120	47,025
Senior Data Entry Opr, Range A	1.8	2	2	1567-1854	43,418	44,504
Data Entry Opr, Range A	0.3	–	–	1403-1655	–	–
Administrator I- 12 Mo.	2	2	2	1250-3196	66,888	66,888
Overtime	–	–	–	(4,394)	–	–
Evening And Night Shift Differential	–	–	–	(2,023)	–	–
Student Assistant	2.6	–	–	(32,986)	–	–
Temporary Help	13.3	–	–	(269,846)	–	–
Ancillary Support:						
Marine Science Facil And Fisheries:						
Professor - AY	2	4	4	3658-4414	205,030	211,867
Associate Professor-AY	1.2	1	1	2895-4017	36,628	39,656
Diving Safety Officer	1	1	1	2650-3193	33,964	36,298
Assistant Professor-12 Month	–	1	1	2640-3658	33,617	36,406
Senior Assistant Librarian-12 Month	1	1	1	2640-3658	36,907	38,138
Instructional Support Tech. III	0.5	–	–	2518-3034	–	–
Equip.Tech.Specialized Equip. III	1	1	1	2518-3034	35,704	36,404
Administrator III- A.Y.	1	1	1	2500-6392	55,596	55,596
Lecturer - AY - B	0.8	–	–	2299-3178	–	–
Assistant Professor-AY	–	4	4	2299-3178	112,210	125,783
Equipment Technician,mechanical IIA	0.5	1	1	2296-2763	32,522	33,159
Equip.Tech.Specialized Equip. IIA	0.9	1	1	2296-2763	31,420	33,159
Equipment Technician,mechanical IA	1	1	1	2095-2518	29,633	30,214
Equipment Tech.Specialized Equip. IA	1	1	1	2095-2518	28,632	30,214
Building Maintenance Worker	0.9	1	1	1988-2176	25,364	26,008
Senior Account Clk, Range A	1	1	1	1655-1959	23,060	23,512
Depart Secty IIA, Stenography	1	1	1	1640-1943	22,864	23,313
Custodian, Range A	1	1	1	1403-1655	19,474	19,856
Overtime	–	–	–	(352)	–	–
Outstanding Performance Award	–	–	–	(2,500)	–	–
Student Assistant	0.6	–	–	(8,137)	–	–
Graduate Assistant	5.9	–	–	(89,813)	–	–
Part Time Faculty-AY	1	–	–	(18,393)	–	–
Temporary Help	–	0.2	0.2	-	3,782	3,856
Center For Economics Education:						
Professor - AY	0.4	0.5	0.5	3658-4414	25,629	26,483
Clerical Assistant IIB	0.5	0.5	0.5	1461-1724	8,779	9,329
Temporary Help	0.2	–	–	(4,800)	–	–
Master Of Social Work:						
Administrator IV- 12 Mo.	1	1	1	3333-7990	68,628	68,628
Secty B	1	1	1	1634-1935	22,779	23,225
Radiology Facility:						
Professor - 12 Mo	0.3	0.3	0.3	4212-5087	17,723	18,314
Radiation Safety Off	1	1	1	3178-3836	45,141	46,026
Instructional Support Asst. IIA	1	–	–	1689-2003	–	–
Clerical Assistant IIIA	0.9	1	1	1607-1902	21,224	22,586
Student Assistant	0.3	1	1	(3,535)	11,465	11,690

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ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Student Writing Skills:				SALARY RANGE		
Student Assistant	4.8	–	–	(60,255)	–	–
Temporary Help	0.8	–	–	(17,044)	–	–
TOTALS, ACADEMIC SUPPORT	218.3	206.2	206.2	$5,932,763	$6,360,973	$6,588,323
Student Service:						
Social And Cultural Development:						
Administrator III- 12 Mo.	1	2	2	2500-6392	104,604	104,604
Student Sces Professional III- 12 Mo	2	3.5	3.5	2464-2966	108,414	114,086
Student Sces, Acad Related I- 12 Mo	–	0.3	0.3	2452-2953	7,564	8,081
Student Sces Professional II- 12 Mo	0.2	–	–	2262-2720	–	–
Clerical Assistant IVA	1	1	1	1776-2114	24,884	25,372
Clerical Assistant IIIB	1	1	1	1634-1935	22,699	23,225
Clerical Assistant IIIA	0.8	1	1	1607-1902	20,352	21,640
Clerical Assistant IIA	0.3	–	–	1385-1634	–	–
Unallocated Salaries And Wages	–	–	–	–	11,343	11,566
Student Assistant	1.1	–	–	(14,926)	–	–
Temporary Help	0.1	–	–	(502)	–	–
Supplementary Educational Serv.-Eop:						
Administrator III- 12 Mo.	2	2	2	2500-6392	92,196	92,196
Student Sces Professional III- 12 Mo	3	3.6	3.6	2464-2966	121,290	125,447
Student Sces, Acad Related I- 12 Mo	1	1	1	2452-2953	34,774	35,456
Student Sces Professional II- 12 Mo	3	3	3	2262-2720	93,840	97,114
Counselor - 12 Mo - Instructor	0.5	0.5	0.5	2251-2707	15,943	16,255
Clerical Assistant IVA	2	2	2	1776-2114	49,033	50,744
Clerical Assistant IIIA	2.4	4	4	1607-1902	79,034	84,048
Clerical Assistant IIA	2.2	3	3	1385-1634	56,593	58,485
Overtime	–	–	–	(12,087)	–	–
Student Assistant	7	5.5	5.5	(93,188)	63,056	64,293
Student Sces Professional IV- 12 Mo	1	1.5	1.5	-	56,408	58,319
Temporary Help	0.3	1.1	1.1	(9,219)	20,802	21,210
Counseling And Career Guidance:						
Counseling:						
Student Sces, Acad Related III- 12mo	2.2	2	2	3820-4613	105,770	110,373
Counselor - AY - Professor	3	3	3	3316-4002	141,409	144,181
Student Sces, Acad Related III- AY	2.2	2	2	3316-4002	91,414	95,755
Student Sces, Acad Related II- AY	2.8	3	3	2655-3199	110,463	113,228
Administrator III- 12 Mo.	1.9	3	3	2500-6392	177,528	177,528
Student Sces Professional III- 12 Mo	0.2	1	1	2464-2966	34,933	35,618
Student Sces, Acad Related I- 12 Mo	–	1.7	1.7	2452-2953	50,490	53,927
Student Sces Professional II- 12 Mo	0.3	0.5	0.5	2262-2720	16,016	16,330
Student Sces Professional III- AY	–	0.5	0.5	2145-2579	14,504	15,481
Counselor - AY - Assistant Professor	–	1.8	1.8	2136-2568	41,383	52,600
Student Sces, Acad Related I- AY	1.7	2.5	2.5	2136-2568	73,067	75,098
Clerical Assistant IVA	1.4	1	1	1776-2114	24,333	25,372
Clerical Assistant IIIB	0.5	1	1	1634-1935	21,365	22,739
Secty B	0.6	1	1	1634-1935	20,763	22,096
Clerical Assistant IIB	2.7	2.8	2.8	1461-1724	55,181	56,715
Student Sces Professional IV- 12 Mo	–	1	1	-	37,035	39,563
Testing:						
Student Sces, Acad Related II- AY	0.9	1	1	2655-3199	37,675	38,413
Administrator III- A.Y.	0.5	1	1	2500-6392	51,768	51,768
Student Sces Professional III- 12 Mo	1	1.2	1.2	2464-2966	40,737	41,815
Student Sces Professional II- 12 Mo	0.3	–	–	2262-2720	–	–
Clerical Assistant IVA	1	1	1	1776-2114	24,884	25,372
Clerical Assistant IIIA	1	1	1	1607-1902	22,387	22,826
Temporary Help	0.2	–	–	(7,494)	–	–
Placement:						
Administrator III- 12 Mo.	2	2	2	2500-6392	108,684	108,684
Student Sces Professional III- 12 Mo	6	6	6	2464-2966	206,220	212,768
Student Sces Professional II- 12 Mo	1	1	1	2262-2720	32,032	32,660
Student Sces Professional III- AY	1	1	1	2145-2579	30,367	30,963
Clerical Assistant IVA	1	1	1	1776-2114	24,884	25,372
Clerical Assistant IIIA	3.6	3.4	3.4	1607-1902	68,393	71,738
Clerical Assistant IIA	0.8	0.5	0.5	1385-1634	9,615	9,803
Student Assistant	0.6	–	–	(8,500)	–	–
Student Sces Professional IV- 12 Mo	1	1	1	-	39,866	40,647
Temporary Help	0.1	–	–	(100)	–	–
Financial Aid:						
Administrator III- 12 Mo.	2	2	2	2500-6392	111,804	111,804
Student Sces Professional III- 12 Mo	1	0.3	0.3	2464-2966	8,707	9,297
Counselor - 12 Mo - Asst Professor	1	1	1	2453-2953	34,774	35,456
Student Sces Professional II- 12 Mo	3.9	4	4	2262-2720	121,274	126,422
Administrator II- 12 Mo.	1	1	1	2083-4795	35,088	35,088
Stud. Pers Tech, Financial Aid, Rg A	5.6	6	6	1896-2264	150,037	157,577
Clerical Assistant IVA	2.8	3	3	1776-2114	68,379	71,660
Senior Account Clk, Range A	0.9	1	1	1655-1959	21,102	22,448
Clerical Assistant IIIA	5.5	6.2	6.2	1607-1902	131,363	138,192
Clerical Assistant IIA	0.5	–	–	1385-1634	–	–
Student Assistant	0.1	–	–	(87)	–	–
Student Sces Professional IV- 12 Mo	1.8	2	2	-	74,070	79,125
Temporary Help	0.4	–	–	(11,759)	–	–

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ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Student Support:						
Health Services:				SALARY RANGE		
Physician II-10 Mo - Range A	4.8	5.5	5.5	5488-6642	351,585	362,368
Physician I-12 Mo - Range A	–	1	1	5233-6303	61,592	65,856
Physician I-10 Mo - Range A	2	4	4	5233-6303	226,297	235,830
Administrator IV- 12 Mo.	2	2	2	3333-7990	163,872	163,872
Pharmacist - 10 Month Range A	–	0.1	0.1	3006-3624	2,948	3,148
Pharmacist - 12 Month	1.5	1.5	1.5	3006-3624	62,928	65,156
Clinical Lab. Technologist IIA	2	2	2	2542-3061	72,045	73,457
Administrator III- 12 Mo.	1	1	1	2500-6392	68,520	68,520
Nurse Practitioner 10 Month Range A	1.2	2	2	2472-2976	53,438	55,661
Nurse Practitioner - 12 Month	1.8	2	2	2472-2976	70,062	71,436
Admin Operations Analyst IIA	1.8	2	2	2461-2963	67,891	70,839
Clinical Laboratory Technologist IA	0.7	0.7	0.7	2426-2789	22,980	23,430
Physical Therapist II	1	1	1	2349-2827	33,268	33,921
Registered Nurse II-10 Month Rng A	4	5	5	2254-2711	125,334	129,994
Registered Nurse II - 12 Month	0.5	1	1	2254-2711	26,524	28,317
Radiologic Technologist IIA	0.9	1	1	2204-2650	31,188	31,799
Administrator II- 12 Mo.	2	2	2	2083-4795	77,772	77,772
Radiologic Technologist IA	0.4	0.5	0.5	2056-2472	12,772	13,628
Medical Secty, Range A	1	1	1	1822-2174	25,582	26,083
Health Record Technician	1	1	1	1776-2114	24,884	25,372
Senior Account Clk, Range A	1	1	1	1655-1959	23,060	23,512
Clerical Assistant IIIA	0.9	2.5	2.5	1607-1902	52,145	54,468
Medical Transcriber, Range A	0.9	1	1	1560-1846	18,360	19,396
Clerical Assistant IIA	2.1	3	3	1385-1634	51,260	54,291
Clinical Aid IIA	1.4	2	2	1370-1613	37,968	38,713
Clinical Aid, Range A	0.8	1	1	1320-1554	17,554	18,283
Overtime	–	–	–	(427)	–	–
Student Assistant	2.2	–	–	(28,821)	–	–
Temporary Help	6.6	3	3	(164,205)	56,732	57,845
Housing Services:						
Administrator III- 12 Mo.	1	1	1	2500-6392	56,724	56,724
Student Sces Professional III- 12 Mo	1	1	1	2464-2966	34,012	35,618
Clerical Assistant IVA	0.8	1	1	1776-2114	24,884	25,372
Overtime	–	–	–	(687)	–	–
Disabled Students:						
Student Sces Professional III- 12 Mo	1	1	1	2464-2966	34,933	35,618
Student Sces Professional II- 12 Mo	1	1	1	2262-2720	30,004	32,041
Administrator II- 12 Mo.	1	1	1	2083-4795	44,232	44,232
Clerical Assistant IVA	0.4	1	1	1776-2114	24,150	25,372
Clerical Assistant IIIB	0.7	–	–	1634-1935	–	–
Overtime	–	–	–	(192)	–	–
Student Assistant	1.6	1	1	(23,326)	11,465	11,690
Temporary Help	3	3.9	3.9	(75,295)	73,752	75,198
TOTALS, STUDENT SERVICE	156.9	173.1	173.1	$4,882,181	$5,625,310	$5,803,475
Institutional Support:						
Executive Management:						
President	1	1	1	6934-9388	102,447	104,456
Administrator IV- 12 Mo.	5.1	5	5	3333-7990	382,188	382,188
Administrator III- 12 Mo.	6	4.5	4.5	2500-6392	260,418	260,418
Student Sces Professional III- 12 Mo	–	1	1	2464-2966	29,021	30,988
Admin Operations Analyst IIA	3	3	3	2461-2963	96,867	101,737
Student Sces Professional III- AY	0.5	–	–	2145-2579	–	–
Graphic Artist I	–	0.4	0.4	2086-2507	11,804	12,036
Administrator II- 12 Mo.	1.2	1	1	2083-4795	45,444	45,444
Admin Operations Analyst IA	0.7	0.5	0.5	2076-2495	12,216	13,042
Executive Secty, Range A	1	1	1	2066-2484	31,163	31,774
Administrative Secty, Range A	1	1	1	1894-2265	27,271	27,805
Senior Secty A	1	1	1	1776-2114	24,884	25,372
Clerical Assistant IIIB	2	1.5	1.5	1634-1935	34,780	35,462
Clerical Assistant IIIA	1.5	1	1	1607-1902	22,387	22,826
Clerical Assistant IIB	0.5	0.5	0.5	1461-1724	9,604	10,207
Clerical Assistant IIA	1	1	1	1385-1634	17,948	19,074
Terminal Pay	–	–	–	(4,105)	–	–
Overtime	–	–	–	(768)	–	–
Student Assistant	1.2	0.1	0.1	(15,495)	1,146	1,169
Temporary Help	0.7	–	–	(15,088)	–	–
Financial Operations:						
Associate Systems Analyst	1	1	1	3006-3624	42,656	43,493
Admin Operations Analyst IIIA	1	1	1	2963-3573	37,699	40,285
Associate Budget Analyst	1	1	1	2827-3409	39,817	40,909
Administrator III- 12 Mo.	3.4	4	4	2500-6392	208,396	208,396
Admin Operations Analyst IIA	0.3	1	1	2461-2963	30,571	32,652
Accountant I	4	4	4	2349-2827	128,559	133,669
Assistant Budget Analyst	1	1	1	2349-2827	33,268	33,921
Administrator II- 12 Mo.	2.7	3	3	2083-4795	115,440	115,440
Admin Operations Analyst IA	4.4	4.5	4.5	2076-2495	126,117	130,997
Payroll Technician III, Range A	0.7	1	1	2021-2426	23,782	25,372
Payroll Pers Trans Clk IIIA	0.2	–	–	2021-2426	–	–
Accounting Technician IIIA	1.4	2	2	1935-2317	49,652	52,522
Stud. Pers Tech, Financial Aid, Rg A	6	6	6	1896-2264	156,000	161,374
Payroll Technician II, Range A	3.8	5	5	1776-2114	120,442	123,739
Payroll Pers Transact Clk IIA	0.8	–	–	1776-2114	–	–
Clerical Assistant IVA	2.3	3	3	1776-2114	72,881	75,367
Senior Cashier Clk, Range A	2.5	2.5	2.5	1655-1959	54,752	57,311

6610 SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Senior Account Clk, Range A	5.6	7	7	1655-1959	146,649	154,951
Accounting Technician IIA	1.2	1	1	1655-1959	19,474	20,692
Clerical Assistant IIIA	4.6	4	4	1607-1902	83,918	87,862
Secty A	1	1	1	1607-1902	22,387	22,826
Power Keyboard Opr, Range A	0.6	–	–	1574-1862	–	–
Intermediate Account Clk, Range A	–	0.8	0.8	1426-1683	13,704	14,557
Administrator I- 12 Mo.	1	1	1	1250-3196	31,896	31,896
Overtime	–	–	–	(25,145)	–	–
Student Assistant	0.3	–	–	(4,884)	–	–
Temporary Help	4.4	–	–	(93,042)	–	–
General Administrative Services:						
Student Admissions And Records:						
Associate Systems Analyst	1	1	1	3006-3624	41,351	43,493
Administrator III- 12 Mo.	1	1	1	2500-6392	68,340	68,340
Student Sces Professional III- 12 Mo	0.7	–	–	2464-2966	–	–
Admin Operations Analyst IIA	–	1.5	1.5	2461-2963	43,440	46,388
Student Sces Professional II- 12 Mo	2	4	4	2262-2720	120,474	125,556
Credential Analyst II	0.3	1	1	2248-2700	30,853	32,423
Administrator II- 12 Mo.	2.4	4	4	2083-4795	152,904	152,904
Administrator II- A.Y.	0.8	–	–	2083-4795	–	–
Admin Operations Analyst IA	0.8	1	1	2076-2495	24,431	26,083
Evaluator II	1.3	4	4	2068-2481	112,106	118,269
Credential Analyst I	0.7	–	–	2053-2464	–	–
Evaluator I	11.6	12.5	12.5	1896-2264	321,451	333,427
Clerical Assistant IVA	5.4	5	5	1776-2114	124,420	126,859
Senior Secty A	1	1	1	1776-2114	24,884	25,372
Secty B	3	3	3	1634-1935	68,097	69,676
Clerical Assistant IIIA	26.2	29	29	1607-1902	627,290	650,423
Power Keyboard Opr, Range A	–	1	1	1574-1862	18,519	19,681
Clerical Assistant IIB	1.5	1.5	1.5	1461-1724	29,307	30,417
Clerical Assistant IIA	5.4	8	8	1385-1634	136,699	145,090
Telephone Opr, Range A	0.8	1	1	1385-1634	16,989	18,046
Administrator I- 12 Mo.	10	11	11	1250-3196	297,050	297,050
Overtime	–	–	–	(21,610)	–	–
Student Assistant	0.1	–	–	(1,688)	–	–
Temporary Help	0.8	2.1	2.1	(16,539)	39,713	40,491
Student Affirmative Action:						
Administrator III- 12 Mo.	1	1	1	2500-6392	57,288	57,288
Student Sces Professional II- 12 Mo	2	–	–	2262-2720	–	–
Student Sces Professional IB- 10 Mo	1.5	–	–	1994-2391	–	–
Student Sces Professional IB- 12 Mo	1.1	–	–	1994-2391	–	–
Clerical Assistant IVA	1	1	1	1776-2114	24,884	25,372
Student Assistant	1	–	–	(13,738)	–	–
Temporary Help	0.6	–	–	(13,865)	–	–
Employee Personnel And Records:						
Administrator III- 12 Mo.	1	1	1	2500-6392	55,000	55,000
Administrator II- 12 Mo.	3.7	4.8	4.8	2083-4795	196,932	196,932
Admin Operations Analyst IA	1	1	1	2076-2495	29,976	30,564
Administrator I- 12 Mo.	1.3	2	2	1250-3196	69,612	69,612
Temporary Help	4.5	0.2	0.2	(96,354)	3,782	3,856
Logistical Services:						
Support Operations:						
Administrator III- 12 Mo.	1	1	1	2500-6392	50,340	50,340
Lead Automotive Equipment Mechanic	1	1	1	2418-2653	30,100	31,714
Procurement Assistant, Range A	1.9	2	2	2142-2577	59,485	61,327
Administrator II- 12 Mo.	1	2	2	2083-4795	78,600	78,600
Admin Operations Analyst IA	1	1	1	2076-2495	28,482	29,940
Heavy Equipt Opr- Bus Driver	2.7	3	3	1943-2124	74,797	76,452
Reproduction Processes Supervisor IA	0.8	1	1	1902-2276	26,781	27,306
Property Clk IIA	0.8	1	1	1894-2265	23,444	24,991
Purchasing Agent, Range A	1	1	1	1808-2154	23,418	24,966
Graphics Spec IIA,graphics Art-techn	1	1	1	1776 2114	24,884	25,372
Duplicating Mach Supervisor IA	1	1	1	1747-2076	24,431	24,910
Storekeeper IA	1	1	1	1668-1977	23,268	23,724
Property Clk IA	1	1	1	1668-1977	23,268	23,724
Senior Account Clk, Range A	1	1	1	1655-1959	23,060	23,512
Clerical Assistant IIIA	–	0.6	0.6	1607-1902	11,346	12,063
Warehouse Worker, Range A	2	–	–	1607-1902	–	–
Duplicating Machine Oper IIA-Offset	2	2	2	1560-1846	42,118	43,842
Stock Clk, Range A	3.7	4	4	1548-1830	82,789	85,599
Clerical Assistant IIA	1.8	2	2	1385-1634	33,752	35,854
Administrator I- 12 Mo.	4	4	4	1250-3196	110,076	110,076
Overtime	–	–	–	(7,575)	–	–
Student Assistant	0.4	–	–	(5,808)	–	–
Temporary Help	2.9	–	–	(61,138)	–	–
Public Safety:						
Administrator III- 12 Mo.	1	1	1	2500-6392	55,008	55,008
Locksmith II	0.7	–	–	2475-2714	–	–
Public Safety Off	10.4	13	13	2345-2823	400,541	419,324
Locksmith I	1.1	–	–	2256-2473	–	–
Administrator II- 12 Mo.	3.2	2	2	2083-4795	88,008	88,008
Skilled Labor	0.8	–	–	1988-2176	–	–
Clerical Assistant IVA	1	1	1	1776-2114	24,884	25,372
Public Safety Dispatch,typing,rng A	1.1	1	1	1634-1935	19,229	20,442

6610 SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Public Safety Dispatcher, Range A	3.7	4.6	4.6	1634-1935	96,627	101,608
Clerical Assistant IIIA	1	2	2	1607-1902	39,988	42,531
Clerical Assistant IIB	1	1	1	1461-1724	20,294	20,692
Clerical Assistant IIA	0.8	–	–	1385-1634	–	–
Overtime	–	–	–	(98,505)	–	–
Evening And Night Shift Differential	–	–	–	(6,072)	–	–
Student Assistant	5.3	5	5	(75,259)	57,324	58,448
Supervising Public Safety Off I	5.4	6	6	–	215,448	223,068
Public Safety Investigator	2.4	3	3	–	98,495	101,824
Temporary Help	0.5	–	–	(11,825)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Administrator III- 12 Mo.	–	2	2	2500-6392	93,680	93,680
Admin Operations Analyst IIA	1	1.1	1.1	2461-2963	37,768	38,648
Drafting Technician IIA	0.6	1	1	2296-2763	27,450	29,307
Administrator II- 12 Mo.	3	1	1	2083-4795	36,636	36,636
Supervising Account Clk IA	1	–	–	1815-2163	–	–
Clerical Assistant IVA	0.8	–	–	1776-2114	–	–
Senior Secty A	1	1	1	1776-2114	24,884	25,372
Clerical Assistant IIIA	1	–	–	1607-1902	–	–
Clerical Assistant IIA	0.9	0.7	0.7	1385-1634	11,652	12,379
Administrator I- 12 Mo.	1.5	1	1	1250-3196	27,240	27,240
Student Assistant	2.3	–	–	(32,710)	–	–
Temporary Help	0.2	–	–	(6,308)	–	–
Utility Plants:						
Refrigeration Mechanic	2.9	3	3	2604-2857	100,845	102,798
Supervising Bldg. Service Engineer	0.8	–	–	2385-2739	–	–
Maintenance Mechanic	0.6	1.5	1.5	2385-2617	46,103	46,918
Building Serv Engineer	6.4	8	8	2278-2617	236,977	245,159
Administrator II- 12 Mo.	3	3	3	2083-4795	114,960	114,960
Evening And Night Shift Differential	–	–	–	(2,743)	–	–
Building Maintenance:						
Supervising Electrician	0.9	1	1	2623-2878	33,885	34,565
Supervising Plumber	1	1	1	2623-2878	33,885	34,565
Electrician II	1	1	1	2503-2748	32,354	33,004
Plumber II	1	1	1	2503-2748	32,354	33,004
Materials Fabrication Specialist	0.1	1	1	2503-2748	32,354	33,004
Supervising Carpenter	1	1	1	2497-2741	32,201	32,771
Supervising Painter	1	1	1	2497-2741	32,201	32,771
Locksmith II	0.2	1	1	2475-2714	28,964	30,801
Electrician I	4	4	4	2391-2623	123,538	126,019
Plumber I	1.9	4	4	2391-2623	116,557	123,026
Carpenter II	0.3	–	–	2385-2617	–	–
Painter II	1	1	1	2385-2617	30,735	31,279
Planner-estimator-scheduler	0.8	1	1	2349-2827	33,268	33,921
Carpenter I	4.9	5	5	2278-2497	145,004	149,246
Painter I	6	7	7	2278-2497	204,435	208,945
Locksmith I	0.3	2	2	2256-2473	55,879	58,071
Automotive Mechanic	1	1	1	2256-2474	29,062	29,576
Administrator II- 12 Mo.	2	2	2	2083-4795	73,524	73,524
Skilled Labor	1.2	2	2	1988-2176	51,112	52,015
Building Maintenance Worker	1.1	2	2	1988-2176	50,081	50,847
Drafting Technician IA	1	1	1	1919-2296	23,574	25,135
Lead Groundsworker, Range A	1	1	1	1877-2243	26,402	26,919
Storekeeper IA	0.7	1	1	1668-1977	21,669	23,059
Laborer, Range A	0.6	–	–	1655-1799	–	–
Clerical Assistant IIIA	1	1	1	1607-1902	22,151	22,826
Warehouse Worker, Range A	–	1	1	1607-1902	22,387	22,826
Plumber Apprentice	0.3	–	–	1548-2181	–	–
Clerical Assistant IIA	1.9	–	–	1385-1634	5,766	–
Overtime	–	–	–	(45,206)	–	–
Evening And Night Shift Differential	–	–	–	(228)	–	–
Unallocated Salaries And Wages	–	–	–	–	88,267	89,997
Student Assistant	1.2	–	–	(17,946)	–	–
Temporary Help-Plant Operations	–	–	–	(33,258)	–	–
Grounds Maintenance:						
Administrator II- 12 Mo.	1	1	1	2083-4795	37,800	37,800
Irrigation Specialist	1	1	1	1799-2142	25,214	25,709
Tree Trimmer IA	1	1	1	1799-2142	25,214	25,709
Groundsworker, Range A	14.7	15.9	15.9	1655-1877	343,692	354,197
Administrator I- 12 Mo.	1	1	1	1250-3196	29,484	29,484
Custodial Services:						
Admin Operations Analyst IIIA	–	2	2	2963-3573	71,258	76,128
Administrator III- 12 Mo.	0.9	–	–	2500-6392	–	–
Assist Systems Software Specialist	0.2	–	–	2495-3006	–	–
Admin Operations Analyst IIA	1	–	–	2461-2963	–	–
Maintenance Mechanic	0.5	0.5	0.5	2385-2617	15,368	15,639
Administrator II- 12 Mo.	–	1	1	2083-4795	43,032	43,032
Supervising Account Clk IA	–	1	1	1815-2163	24,795	25,958
Instructional Support Asst. IIA	–	1	1	1689-2003	23,574	24,036
Laborer, Range A	3	3	3	1655-1799	63,158	64,771
Warehouse Worker, Range A	4	5	5	1607-1902	110,772	113,889
Lead Custodian, Range A	6.7	8	8	1510-1785	163,471	168,293
Custodian, Range A	101.4	116.1	116.1	1403-1655	2,198,093	2,266,682

6610 SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Clerical Assistant IIA	1	1	1	1385-1634	18,642	19,606
Administrator I- 12 Mo.	8.9	9	9	1250-3196	218,988	218,988
Evening And Night Shift Differential	–	–	–	(3,857)	–	–
Unallocated Salaries And Wages	–	–	–	–	74,783	76,250
Community Relations:						
Administrator IV- 12 Mo.	1	0.7	0.7	3333-7990	46,225	46,225
Media Production Specialist III	1	–	–	2638-3178	–	–
Administrator III- 12 Mo.	0.6	–	–	2500-6392	–	–
Graphic Artist II	0.3	–	–	2394-2882	–	–
Student Sces Professional II- 12 Mo	1	–	–	2262-2720	–	–
Public Affairs Assistant II	0.3	–	–	2142-2577	–	–
Graphic Artist I	0.7	–	–	2086-2507	–	–
Administrator II- 12 Mo.	2	1	1	2083-4795	38,472	38,472
Admin Operations Analyst IA	0.9	–	–	2076-2495	–	–
Administrative Secty, Range A	1	1	1	1894-2265	26,659	27,181
Public Affairs Assistant I	0.7	–	–	1877-2243	–	–
Clerical Assistant IIIA	1	0.5	0.5	1607-1902	11,193	11,413
Temporary Help	0.1	–	–	(1,686)	–	–
TOTALS, INSTITUTIONAL SUPPORT	473.8	490.1	490.1	$12,598,837	$13,063,416	$13,405,753
Independent Operations:						
Institutional Operations:						
Assistant Professor-12 Month	–	0.5	0.5	2640-3658	16,809	18,203
Administrator III- 12 Mo.	–	1	1	2500-6392	46,840	46,840
Maintenance Mechanic	2	–	–	2385-2617	–	–
Assistant Budget Analyst	1	1	1	2349-2827	32,148	33,921
Student Sces Professional II- 12 Mo	–	3	3	2262-2720	79,903	85,326
Procurement Assistant, Range A	0.6	1	1	2142-2577	27,650	29,528
Admin Operations Analyst IA	1.3	2	2	2076-2495	53,574	56,023
Student Sces Professional IB- 12 Mo	1	–	–	1994-2391	–	–
Accounting Technician IIIA	2.4	4	4	1935-2317	97,671	102,834
Stud. Pers Tech, Financial Aid, Rg A	0.4	1	1	1896-2264	24,822	26,475
Student Sces Professional IA- 10 Mo	–	1	1	1845-2010	18,105	19,261
Student Sces Professional IA- 12 Mo	–	1	1	1845-2010	21,726	23,113
Payroll Technician II, Range A	1.3	2	2	1776-2114	47,663	49,620
Payroll Pers Transact Clk IIA	0.3	–	–	1776-2114	–	–
Clerical Assistant IVA	1.9	2	2	1776-2114	43,890	46,711
Senior Secty A	–	1	1	1776-2114	20,906	22,252
Graphics Spec IIA,graphics Art-techn	1	1	1	1776 2114	24,884	25,372
Instructional Support Asst. IIA	1	1	1	1689-2003	23,574	24,036
Senior Cashier Clk, Range A	2.3	3.5	3.5	1655-1959	73,009	76,604
Senior Account Clk, Range A	2.2	1.8	1.8	1655-1959	38,666	40,115
Accounting Technician IIA	1	1	1	1655-1959	23,060	23,512
Graphics Spec. IA	1	1	1	1634-1935	21,518	22,901
Clerical Assistant IIIA	0.9	2.7	2.7	1607-1902	54,046	56,973
Senior Data Entry Opr, Range A	1.7	2	2	1567-1854	42,016	43,724
Duplicating Mach Opr IIA-Offset	0.6	0.6	0.6	1560-1846	13,579	13,846
Stock Clk, Range A	–	1	1	1548-1830	18,599	19,775
Instructional Support Asst. IA	–	1	1	1504-1776	18,072	19,207
Clerical Assistant IIB	0.1	–	–	1461-1724	–	–
Custodian, Range A	–	0.5	0.5	1403-1655	8,427	8,951
Clerical Assistant IIA	1.1	2.7	2.7	1385-1634	45,643	48,490
Administrator I- 12 Mo.	1	–	–	1250-3196	–	–
Overtime	–	–	–	(76,980)	254,776	259,771
Mpp Salary Increase-Continuing	–	–	–	–	937	1,874
Mpp Merit Salary Adj-New	–	–	–	–	–	1,248
Mpp Merit Salary Adj-Continuing	–	–	–	–	1,225	1,280
Evening And Night Shift Differential	–	–	–	(293)	21,198	21,198
Student Assistant	23.9	15.3	15.3	(295,503)	175,411	178,851
Student Sces Professional IV- 12 Mo	–	1	1	-	33,085	35,343
Part Time Faculty-AY	0.8	–	–	(29,332)	–	–
Temporary Help	14.7	31.8	31.8	(452,477)	601,363	613,155
TOTALS, INDEPENDENT OPERATIONS	65.5	88.4	88.4	$1,454,559	$2,024,795	$2,096,333
Provisions For Allocation:						
Unallocated Items:						
Overtime	–	–	–	–	96,409	98,300
Mpp Salary Increase-Continuing	–	–	–	–	134,681	269,360
Mpp Merit Salary Adj-New	–	–	–	–	–	177,184
Mpp Merit Salary Adj-Continuing	–	–	–	–	165,677	168,925
Evening And Night Shift Differential	–	–	–	–	16,500	16,500
Non-Faculty Reclass - New	–	–	–	–	–	83,350
Non-Faculty Reclass - Continuing	–	–	–	–	84,571	198,328
Management Reclass- New	–	–	–	–	–	21,262
Management Reclass- Continuing	–	–	–	–	19,883	46,627
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$517,721	$1,079,836
TOTALS, GENERAL FUND	2317.6	2393	2393	$78,574,663	$84,037,773	$88,782,792

6610 SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Lottery Education Fund:						
Instruction:						
Regular Instruction:				SALARY RANGE		
Overtime	–	–	–	(6,623)	–	–
Student Assistant	2.6	–	–	(34,760)	–	–
Graduate Assistant	0.4	–	–	(3,230)	–	–
Part Time Faculty-AY	0.9	–	–	(73,645)	–	–
Temporary Help	1.9	–	–	(38,395)	–	–
TOTALS, INSTRUCTION	5.8	–	–	$156,653	–	–
Institutional Support:						
Finanical Operations:						
Administrator II- 12 Mo.	0.4	–	–	2083-4795	–	–
Student Assistant	1.4	–	–	(17,786)	–	–
TOTALS, INSTITUTIONAL SUPPORT	1.8	–	–	$33,470	–	–
TOTALS, LOTTERY EDUCATION FUND	7.6	–	–	$190,123	–	–
Dormitory Revenue Fund- Housing:						
Student Service:						
Student Support:						
Administrator III- 12 Mo.	1	1	1	2500-6392	42,936	42,936
Student Sces Professional III- 12 Mo	2	2	2	2464-2966	68,161	71,102
Admin Operations Analyst IA	1	1	1	2076-2495	26,181	27,949
Head Resident IIA	0.8	1	1	1724-2048	20,294	21,590
Clerical Assistant IIIA	2	2	2	1607-1902	40,563	43,131
Head Resident IA	6.4	7	7	1593-1886	140,987	149,049
Clerical Assistant IIA	0.7	1	1	1385-1634	16,646	17,684
Overtime	–	–	–	(3,036)	–	–
Student Assistant	4	8	8	(47,977)	91,718	93,517
Temporary Help	–	0.2	0.2	-	3,782	3,856
TOTALS, STUDENT SERVICE	17.9	23.2	23.2	$377,585	$451,268	$470,814
Institutional Support:						
Financial Operations:						
Administrator III- 12 Mo.	–	1	1	2500-6392	44,610	44,610
Senior Cashier Clk, Range A	0.7	1	1	1655-1959	19,747	20,991
Temporary Help	0.2	–	–	(5,434)	–	–
Logistical Services:						
Administrator II- 12 Mo.	1	1	1	2083-4795	39,240	39,240
Admin Operations Analyst IA	1	1	1	2076-2495	29,364	29,940
Accounting Technician IIA	1	1	1	1655-1959	20,735	22,058
Clerical Assistant IIIA	1	1	1	1607-1902	22,387	22,826
Overtime	–	–	–	(173)	–	–
Student Assistant	0.1	1	1	(4,336)	11,465	11,690
Temporary Help	1	–	–	(26,179)	–	–
Physical Plant Operations:						
Supervising Bldg. Serv Engineer	2	2	2	2385-2739	58,502	62,349
Maintenance Mechanic	1	1	1	2385-2617	30,735	31,279
Painter I	1.8	3	3	2278-2497	82,837	86,862
Building Service Engineer	3.8	4	4	2278-2617	116,895	121,628
Administrator II- 12 Mo.	1	1	1	2083-4795	39,312	39,312
Lead Groundsworker, Range A	1	1	1	1877-2243	23,580	25,141
Groundsworker, Range A	3.9	4	4	1655-1877	84,248	87,647
Laborer, Range A	0.7	1	1	1655-1799	19,474	20,692
Custodian, Range A	17.2	18	18	1403-1655	343,090	352,847
Administrator I- 12 Mo.	2	2	2	1250-3196	48,348	48,348
Overtime	–	–	–	(10,496)	–	–
Student Assistant	–	–	–	(1,048)	–	–
Temporary Help	0.2	–	–	(5,029)	–	–
TOTALS, INSTITUTIONAL SUPPORT	40.6	44	44	$949,282	$1,034,569	$1,067,460
Provisions For Allocation:						
Unallocated Items:						
Overtime	–	–	–	–	5,668	5,779
Mpp Salary Increase-Continuing	–	–	–	–	4,289	8,577
Mpp Merit Salary Adj-New	–	–	–	–	–	5,829
Mpp Merit Salary Adj-Continuing	–	–	–	–	6,153	6,273
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$16,110	$26,458
TOTALS, DORMITORY REVENUE FUND-HOUSING	58.5	67.2	67.2	$1,326,867	$1,501,947	$1,564,732
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Logistical Services:						
Administrator II- 12 Mo.	1	1	1	2083-4795	49,056	49,056
Parking Garage Supervisor	3.5	3.5	3.5	1747-2076	79,712	84,312
Supv. Parking Off, Range A	–	1	1	1732-2056	20,380	21,690
Parking Off, Range A	1.8	2	2	1661-1968	40,076	42,625
Clerical Assistant IIIA	1.6	2	2	1607-1902	40,459	43,033
Overtime	–	–	–	(5,575)	–	–
Evening And Night Shift Differential	–	–	–	(326)	–	–
Temporary Help	0.1	–	–	(2,527)	–	–
Physical Plant Operations:						
Building Maintenance Worker	0.5	0.5	0.5	1988-2176	12,778	13,004
Student Assistant	6.6	6.4	6.4	(76,264)	73,375	74,813
TOTALS, INSTITUTIONAL SUPPORT	15.1	16.4	16.4	$287,361	$315,836	$328,533

6610 SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Independent Operations:						
Campus Innovation - Projects:				SALARY RANGE		
Admin Operations Analyst IIA	1	1	1	2461-2963	31,775	33,921
Clerical Assistant IIB	0.4	–	–	1461-1724	–	–
Clerical Assistant IIA	–	1	1	1385-1634	16,646	17,684
Overtime	–	–	–	(30)	–	–
Student Assistant	1.7	–	–	(17,160)	–	–
TOTALS, INDEPENDENT OPERATIONS	3.1	2	2	$54,512	$48,421	$51,605
Provisions For Allocation:						
Unallocated Items:						
Mpp Salary Increase-Continuing	–	–	–	–	981	1,962
Mpp Merit Salary Adj-New	–	–	–	–	–	1,275
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$981	$3,237
TOTALS, DORMITORY REVENUE FUND-PARKING	18.2	18.4	18.4	$341,873	$365,238	$383,375
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:						
Summer Session Faculty Overload	–	–	–	(1,216,621)	1,277,985	1,277,985
Student Assistant	3.6	2	2	(43,267)	22,930	23,379
Summer Session Faculty	15.7	14.4	14.4	(344,150)	336,343	336,343
Music Studio Instructional Faculty	–	0.1	0.1	-	2,417	2,497
Extension Instruction:						
Extension Faculty Overload	–	–	–	(36,668)	55,649	55,649
Student Assistant	9.6	0.5	0.5	(119,577)	5,732	5,845
Extension Faculty	9.6	9	9	(165,026)	165,134	165,134
Temporary Help	0.1	–	–	(1,515)	–	–
TOTALS, INSTRUCTION	38.6	26	26	$1,926,824	$1,866,190	$1,866,832
Academic Support:						
Audio-Visual Services:						
Student Assistant	3.2	–	–	(33,240)	–	–
TOTALS, ACADEMIC SUPPORT	3.2	–	–	$33,240	–	–
Institutional Support:						
Executive Management:						
Administrator IV- 12 Mo.	1	1	1	3333-7990	68,580	68,580
Associate Professor-12 Month	0.9	1	1	3330-4629	46,652	48,208
Associate Librarian-12 Month	0.5	0.5	0.5	3330-4629	23,326	24,104
Extended Education Specialist- IIA	1	1	1	2809-3385	37,610	40,182
Administrator III- 12 Mo.	1	1	1	2500-6392	54,036	54,036
Admin Operations Analyst IA	3	5	5	2076-2495	131,250	138,129
Senior Secty A	0.9	1	1	1776-2114	21,441	22,820
Senior Account Clk, Range A	2	2	2	1655-1959	45,556	47,025
Clerical Assistant IIIB	0.1	–	–	1634-1935	–	–
Clerical Assistant IIIA	6.8	7	7	1607-1902	149,357	156,994
Clerical Assistant IIB	1.6	2	2	1461-1724	36,483	38,776
Clerical Assistant IIA	–	0.5	0.5	1385-1634	8,323	8,842
Overtime	–	–	–	(9,646)	–	–
Student Assistant	4.4	2	2	(61,004)	22,930	23,379
Extended Education Specialist- IA	2	3	3	–	94,425	97,868
Temporary Help	1.7	–	–	(38,332)	–	–
Community Relations:						
Extended Education Specialist- IIA	1	1	1	2809-3385	38,650	40,647
Graphic Artist I	1	1	1	2086-2507	28,844	30,089
Clerical Assistant IIIA	1	1	1	1607-1902	22,387	22,826
Clerical Assistant IIA	–	1	1	1385-1634	16,646	17,684
TOTALS, INSTITUTIONAL SUPPORT	29.9	31	31	$791,950	$846,496	$880,189
Provisions For Allocation:						
Unallocated Items:						
Mpp Salary Increase-Continuing	–	–	–	–	2,453	4,904
Mpp Merit Salary Adj-New	–	–	–	–	–	3,264
Mpp Merit Salary Adj-Continuing	–	–	–	–	3,114	3,175
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$5,567	$11,343
TOTALS, CONTINUING EDUCATION REVENUE FUND	71.7	57	57	$2,752,014	$2,718,253	$2,758,364
TOTALS, SAN JOSE STATE UNIVERSITY	2473.6	2535.6	2535.6	$83,185,540	$88,623,211	$93,489,263

6610 SONOMA STATE UNIVERSITY

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986-87	Authorized 1987-88	Proposed 1988-89	EXPENDITURES Actual 1986-87	Estimated 1987-88	Proposed 1988-89
General Fund:						
Instruction:						
Regular Instruction:						
Instructional Support:				SALARY RANGE		
Department Chair, 12 Mo- Professor	1.7	1.8	1.8	4212-5087	104,204	108,956
Dept Chair Desig Disc AY- Professor	0.3	0.3	0.3	3951-4767	18,311	19,067
Department Chair, AY- Professor	3.9	4	4	3658-4414	209,987	216,990
Administrator IV- 12 Mo.	5.8	5.5	5.5	3333-7990	362,850	362,850
Department Chair, 12 Mo- Assoc Prof	0.1	–	–	3330-4629	–	–
Dept Chair Desig Disc AY- Associate	0.2	0.2	0.2	3221-4339	8,927	9,295
Department Chair, AY- Assoc Prof	1	0.9	0.9	2895-4017	33,128	35,069
Department Chair, 12 Mo- Assist Prof	–	0.9	0.9	2640-3658	29,246	31,618
Clinical Lab. Technologist IIA	1	1	1	2542-3061	36,022	36,729
Instructional Support Tech. III	2	2	2	2518-3034	71,408	72,808
Equip.Tech.Specialized Equip. III	2	2	2	2518-3034	71,408	72,808
Administrator III- 12 Mo.	3.1	4.2	4.2	2500-6392	230,250	230,250
Admin Operations Analyst IIA	3.8	5	5	2461-2963	168,447	173,148
Department Chair, AY- Assist Prof	0.5	0.9	0.9	2299-3178	28,965	31,233
Instructional Support Tech. IIA	1	1	1	2296-2767	32,522	33,159
Stage Technician IIA	1	1	1	2296-2763	32,522	33,159
Equip.Tech.Electro-Mechanical IIA	0.2	–	–	2296-2763	–	–
Equipment Technician,electronic IIA	2	2	2	2296-2763	65,043	66,319
Equip.Tech.Specialized Equip. IIA	0.5	0.5	0.5	2296-2763	16,261	16,580
Student Sces Professional II- 12 Mo	1.9	2	2	2262-2720	60,473	63,020
Instructional Support Tech. IA	1.5	1.5	1.5	2095-2518	43,464	44,981
Stage Technician IA	1	1	1	2095-2518	29,633	30,214
Costume Technician IIA	0.5	0.5	0.5	2095-2518	13,884	14,824
Equipment Tech.Electro-Mechanical IA	1	1	1	2095-2518	29,633	30,214
Equipment Technician,electronic IA	0.5	0.5	0.5	2095-2518	13,831	14,767
Administrator II- 12 Mo.	2.6	2.9	2.9	2083-4795	113,829	113,829
Admin Operations Analyst IA	1.9	3	3	2076-2495	77,739	82,992
Credential Analyst I	1.3	2	2	2053-2464	51,585	55,043
Accompanist IIA	0.5	0.5	0.5	2003-2404	14,149	14,427
Student Sces Professional IB- 12 Mo	0.6	0.8	0.8	1994-2391	19,278	20,573
Instructional Support Asst. IIIA	0.5	1.7	1.7	1919-2296	40,255	42,621
Public Affairs Assistant I	0.3	1.3	1.3	1877-2243	28,721	30,566
Student Sces Professional IA- 12 Mo	0.1	–	–	1845-2010	–	–
Depart Secty IIIA, Stenography	0.3	–	–	1776-2114	–	–
Clerical Assistant IVA	0.4	–	–	1776-2114	–	–
Senior Secty A	2	2.1	2.1	1776-2114	51,859	52,969
Athletic Equipment Attendant IIA	2	3	3	1689-2003	67,026	69,227
Instructional Support Asst. IIA	–	3.3	3.3	1689-2003	56,320	69,393
Depart Secty IIA, Stenography	11.4	12	12	1640-1943	269,315	277,405
Depart Secty IIA, Dictating	1.1	1	1	1640-1943	22,864	23,313
Clerical Assistant IIIB	4.5	4.5	4.5	1634-1935	100,060	102,916
Secty B	1.3	1.3	1.3	1634-1935	27,366	28,869
Clerical Assistant IIIA	1.1	0.5	0.5	1607-1902	10,649	11,333
Power Keyboard Opr, Range A	–	0.5	0.5	1574-1862	9,260	9,840
Depart Secty IA	2.7	1.5	1.5	1523-1799	30,031	31,315
Depart Secty IA, Stenography	4	4.5	4.5	1523-1799	91,047	94,024
Depart Secty IA, Dictating	–	1	1	1523-1799	21,175	21,590
Clerical Assistant IIB	2.5	3	3	1461-1724	58,634	60,563
Clerical Assistant IIA	1.8	1.4	1.4	1385-1634	25,767	26,969
Department Chair Stipend	–	–	–	(34,080)	34,080	34,080
Student Assistant	5.2	–	–	(62,295)	–	–
Coordinator-Teacher Education-AY	–	3.7	3.7	-	90,256	116,349
Temporary Help	6.7	–	–	(163,233)	–	–
Instructional Faculty:						
Inst Faculty Desig Disc AY- Prof	11.8	12.2	12.2	3951-4767	653,992	684,331
Professor - AY	155.3	169.3	169.3	3658-4414	8,553,164	8,902,191
Head Coach-AY	1	1	1	3658-4414	51,257	52,967
Associate Professor-12 Month	1	1	1	3330-4629	42,154	45,640
Coach-12 Month	1	1	1	3330-4629	46,652	48,208
Inst Faculty Desig Disc AY- Assoc	6.9	7.8	7.8	3221-4339	339,927	360,235
Associate Professor-AY	34.6	39.2	39.2	2895-4017	1,523,830	1,615,432
Inst Faculty Desig Disc AY- Assist	–	1.6	1.6	2805-3697	47,620	61,376
Assistant Professor-AY	7.6	31.8	31.8	2299-3178	877,641	1,016,597
Sabbatical Leave Replacement	4.5	5	5	(127,359)	143,922	151,242
Vacation B-10	–	–	–	(26)	–	–
Outstanding Performance Award	–	–	–	(90,000)	87,500	90,000
Faculty Promotions - New	–	–	–	–	–	14,257
Faculty Promotions - Continuing	–	–	–	–	11,871	28,213
Graduate Assistant	0.2	–	–	(3,230)	–	–
Music Studio Instructional Faculty	0.6	–	–	(26,129)	–	–
Part Time Faculty-AY	44.5	–	–	(1,393,339)	–	–
Instructionally Related Activities:						
Student Assistant	0.2	–	–	(2,402)	–	–
TOTALS, INSTRUCTION	360.5	365.1	365.1	$14,553,175	$15,401,214	$16,208,953
Academic Support:						
Libraries:						
Librarian-12 Month	2.1	2	2	4212-5087	111,829	121,156
Administrator IV- 12 Mo.	1	1	1	3333-7990	56,100	56,100
Associate Librarian-12 Month	4.5	4.6	4.6	3330-4629	214,599	221,755
Senior Assistant Librarian-12 Month	–	2	2	2640-3658	64,230	69,476
Administrator III- 12 Mo.	–	1	1	2500-6392	46,840	46,840

6610 SONOMA STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986-87	Authorized 1987-88	Proposed 1988-89	EXPENDITURES Actual 1986-87	Estimated 1987-88	Proposed 1988-89
				SALARY RANGE		
Assistant Librarian-12 Month	1	–	–	2407-2895	–	–
Library Assistant IIIA	5	6	6	2066-2484	171,248	175,808
Library Assistant IIA	9.9	11.1	11.1	1902-2276	284,346	294,435
Senior Secty A	1	1	1	1776-2114	24,884	25,372
Library Assistant IA	0.3	–	–	1683-1994	–	–
Accounting Technician IIA	1	1	1	1655-1959	23,060	23,512
Book Repairer IIA	0.8	1	1	1515-1792	20,009	21,282
Book Repairer IA	0.3	–	–	1397-1646	–	–
Clerical Assistant IIA	0.5	1.1	1.1	1385-1634	19,602	20,413
Student Assistant	6.2	4.8	4.8	(71,825)	55,031	56,110
Temporary Help	3.9	–	–	(71,718)	–	–
Audio-Visual Services:						
Photographer II	1	1	1	2394-2882	33,917	34,582
Equip.Tech.Electro-Mechanical IIA	0.6	1	1	2296-2763	27,026	28,854
Equipment Technician,electronic IIA	1.7	1	1	2296-2763	30,106	32,161
Administrator II- 12 Mo.	1.3	1	1	2083-4795	38,400	38,400
Instructional Support Asst. IIIA	1	1	1	1919-2296	27,026	27,556
Equipment Maintenance Assistant IA	0.3	–	–	1919-2296	–	–
Instructional Support Asst. IIA	0.7	1.6	1.6	1689-2003	33,284	34,999
Student Assistant	0.3	–	–	(3,078)	–	–
Audio Visual Coordinator-12 Month	–	0.5	0.5	-	16,809	18,203
Assistant Audio Visual Coordinat-AY	–	0.4	0.4	-	9,757	12,578
Temporary Help	1.3	–	–	(43,611)	–	–
Computing Support:						
Instruct. Computing Consultant III	0.5	1	1	3193-3853	37,577	40,148
Associate Systems Analyst	0.3	1	1	3006-3624	37,642	40,223
Assoc. Systems Software Specialist	1	1	1	3006-3624	40,386	43,160
Programmer II	1	1	1	2650-3193	35,325	37,735
Instruct. Computing Consultant II	0.3	–	–	2650-3193	–	–
Administrator III- 12 Mo.	3	3	3	2500-6392	145,540	145,540
Assistant Systems Analyst	0.7	–	–	2495-3006	–	–
Assist Systems Software Specialist	1	1	1	2495-3006	31,245	33,367
Equipment Technician,electronic IIA	0.3	1	1	2296-2763	32,522	33,159
Programmer I	1.3	2	2	2224-2674	58,597	61,809
Instruct. Computing Consultant I	1	2	2	2224-2674	56,985	60,470
Equipment Technician,electronic IA	–	0.5	0.5	2095-2518	13,831	14,767
Programmer Trainee	0.5	–	–	2011-2204	–	–
Senior Computer Opr, Range A	1	1	1	1877-2243	26,402	26,919
Computer Opr, Range A	0.7	–	–	1655-1959	–	–
Secty B	1	1	1	1634-1935	22,779	23,225
Student Assistant	2	–	–	(24,535)	–	–
Temporary Help	2.2	–	–	(39,479)	–	–
Ancillary Support:						
Center For Economics Education:						
Student Assistant	0.3	–	–	(577)	–	–
Temporary Help	0.4	–	–	(584)	–	–
Student Writing Skills:						
Part Time Faculty-AY	–	–	–	(1,968)	–	–
Temporary Help	0.3	–	–	(15,366)	–	–
TOTALS, ACADEMIC SUPPORT	64.5	59.6	59.6	$1,829,436	$1,846,934	$1,920,114
Student Service:						
Social And Cultural Development:						
Administrator III- 12 Mo.	1	1	1	2500-6392	54,000	54,000
Student Sces, Acad Related I- 12 Mo	–	1	1	2452-2953	28,886	30,863
Student Sces Professional II- 12 Mo	0.9	2	2	2262-2720	58,302	61,102
Student Assistant	0.6	–	–	(7,295)	–	–
Temporary Help	1.4	–	–	(38,302)	–	–
Supplementary Educational Serv.-Eop:						
Administrator III- 12 Mo.	1	1	1	2500-6392	44,400	44,400
Student Sces Professional III- 12 Mo	1.8	1	1	2464-2966	34,933	35,618
Student Sces, Acad Related I- 12 Mo	–	1	1	2452-2953	28,886	30,863
Student Sces Professional II- 12 Mo	3.2	3.5	3.5	2262-2720	108,728	114,067
Admin Operations Analyst IA	0.8	1	1	2076-2495	27,832	29,715
Clerical Assistant IVA	0.2	–	–	1776-2114	–	–
Clerical Assistant IIB	0.8	–	–	1461-1724	–	–
Clerical Assistant IIA	0.1	1.4	1.4	1385-1634	25,888	26,680
Student Assistant	0.8	–	–	(10,383)	–	–
Temporary Help	2.8	2.1	2.1	(57,591)	39,713	40,491
Counseling And Career Guidance:						
Counseling:						
Student Sces, Acad Related II- 12 Mo	0.1	1	1	3055-3682	43,366	44,217
Student Sces, Acad Related II- AY	2.5	3.6	3.6	2655-3199	123,798	132,213
Administrator III- 12 Mo.	0.9	–	–	2500-6392	–	–
Student Sces Professional III- 12 Mo	0.2	1	1	2464-2966	34,933	35,618
Student Sces Professional III- AY	0.8	–	–	2145-2579	–	–
Clerical Assistant IIIA	1.1	2	2	1607-1902	44,067	45,652
Clerical Assistant IIB	0.1	–	–	1461-1724	–	–
Student Assistant	0.8	–	–	(10,407)	–	–
Temporary Help	1	0.3	0.3	(25,369)	5,673	5,784
Testing:						
Counselortest Off-AY-Professor	0.6	–	–	3316-4002	–	–
Student Sces, Acad Related III- AY	–	1	1	3316-4002	39,058	41,733
Student Sces Professional III- 12 Mo	0.9	1	1	2464-2966	29,021	30,988

6610 SONOMA STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Senior Secty A	1	1	1	1776-2114	24,884	25,372
Student Assistant	0.5	–	–	(6,001)	–	–
Student Sces Professional IV- 12 Mo	0.1	–	–	-	–	–
Temporary Help	0.4	–	–	(12,247)	–	–
Placement:						
Administrator III- 12 Mo.	1	1	1	2500-6392	41,100	41,100
Student Sces Professional III- 12 Mo	1.7	1	1	2464-2966	34,933	35,618
Student Sces Professional II- 12 Mo	1.3	3	3	2262-2720	89,013	93,515
Secty B	–	1	1	1634-1935	19,102	20,308
Clerical Assistant IIIA	0.8	–	–	1607-1902	–	–
Clerical Assistant IIB	–	0.5	0.5	1461-1724	8,779	9,329
Student Assistant	0.2	–	–	(1,950)	–	–
Temporary Help	1	–	–	(33,867)	–	–
Financial Aid:						
Administrator III- 12 Mo.	1	1	1	2500-6392	48,900	48,900
Admin Operations Analyst IIA	0.9	1	1	2461-2963	30,216	32,275
Student Sces, Acad Related I- 12 Mo	–	0.8	0.8	2452-2953	23,109	24,691
Student Sces Professional II- 12 Mo	4	4.3	4.3	2262-2720	133,863	138,306
Administrator II- 12 Mo.	1	1	1	2083-4795	36,900	36,900
Stud. Pers Tech, Financial Aid, Rg A	0.2	2	2	1896-2264	44,652	47,549
Clerical Assistant IIIA	1.2	1.5	1.5	1607-1902	33,580	34,239
Clerical Assistant IIA	0.7	–	–	1385-1634	–	–
Temporary Help	2.7	0.9	0.9	(68,368)	17,020	17,353
Student Support:						
Health Services:						
Physician II-12 Mo - Range A	0.1	1	1	5488-6642	64,590	69,077
Physician II-10 Mo - Range A	–	1	1	5488-6642	53,825	57,564
Physician I-10 Mo - Range A	0.4	0.6	0.6	5233-6303	30,796	32,928
Administrator IV- 12 Mo.	1.1	1	1	3333-7990	78,000	78,000
Pharmacist - 10 Month Range A	1	1.1	1.1	3006-3624	38,495	39,392
Clinical Lab. Technologist IIA	1	1	1	2542-3061	36,022	36,729
Registered Nurse III- 12 Month	0.9	1	1	2472-2976	31,194	33,315
Nurse Practitioner 10 Month Range A	1	1.3	1.3	2472-2976	36,466	37,534
Radiologic Technologist IIA	0.6	0.8	0.8	2204-2650	24,950	25,439
Health Services Assistant, Range A	0.8	1	1	2192-2638	31,053	31,662
Registered Nurse I - 10 Month Rng A	0.8	1	1	2104-2530	22,952	24,502
Medical Secty, Range A	–	1	1	1822-2174	21,444	22,826
Clerical Assistant IIA	1.4	2	2	1385-1634	38,458	39,212
Clinical Aid, Range A	–	0.7	0.7	1320-1554	11,100	11,789
Temporary Help	2.8	–	–	(94,322)	–	–
Housing Services:						
Administrator III- 12 Mo.	1	1	1	2500-6392	46,200	46,200
Administrator II- 12 Mo.	–	1	1	2083-4795	33,810	33,810
Student Assistant	0.3	–	–	(3,838)	–	–
Disabled Students:						
Student Sces Professional II- 12 Mo	0.9	1.8	1.8	2262-2720	49,180	52,506
Administrator II- 12 Mo.	1	1	1	2083-4795	35,400	35,400
Student Sces Professional IA- 12 Mo	–	0.4	0.4	1845-2010	8,690	9,246
Clerical Assistant IIIB	1	1	1	1634-1935	22,779	23,225
Student Assistant	1.3	1	1	(15,140)	11,465	11,690
Temporary Help	1	0.5	0.5	(22,084)	9,455	9,641
TOTALS, STUDENT SERVICE	62.5	67.1	67.1	$1,888,584	$2,093,859	$2,171,146
Institutional Support:						
Executive Management:						
President	1	1	1	6934-9388	94,771	96,630
Administrator IV- 12 Mo.	4.1	4	4	3333-7990	268,500	268,500
Admin Operations Analyst IIIA	1	1	1	2963-3573	41,090	42,881
Administrator II- 12 Mo.	2.5	3.5	3.5	2083-4795	138,660	138,660
Admin Operations Analyst IA	1	–	–	2076-2495	–	–
Executive Secty, Range A	1	1	1	2066-2484	31,163	31,774
Administrative Secty, Range A	1	1	1	1894-2265	27,271	27,805
Senior Secty A	1.9	2	2	1776-2114	49,584	50,744
Senior Data Control Tech., Range A	–	1	1	1732-2056	20,380	21,690
Clerical Assistant IIIB	0.2	–	–	1634-1935	–	–
Secty B	1	1.2	1.2	1634-1935	27,236	27,938
Clerical Assistant IIIA	–	0.3	0.3	1607-1902	5,673	6,133
Clerical Assistant IIB	0.2	0.2	0.2	1461-1724	4,181	4,263
Student Assistant	0.1	–	–	(379)	–	–
Temporary Help	2.2	–	–	(49,333)	–	–
Financial Operations:						
Programmer II	–	1	1	2650-3193	31,188	33,309
Administrator III- 12 Mo.	1	1	1	2500-6392	50,700	50,700
Assistant Systems Analyst	0.6	–	–	2495-3006	–	–
Administrator II- 12 Mo.	–	1	1	2083-4795	33,810	33,810
Admin Operations Analyst IA	0.9	1	1	2076-2495	26,886	28,704
Supervising Account Clerk IA	2.6	3	3	1815-2163	70,613	74,063
Payroll Technician II, Range A	1.7	2	2	1776-2114	49,768	50,744
Payroll Pers Transact Clk IIA	0.3	–	–	1776-2114	–	–
Senior Cashier Clk, Range A	0.6	1	1	1655-1959	19,474	20,692
Senior Account Clk, Range A	0.3	–	–	1655-1959	–	–
Accounting Technician IIA	3.1	3	3	1655-1959	63,072	66,653
Secty B	1	1	1	1634-1935	22,779	23,225
Clerical Assistant IIIA	1.1	1.2	1.2	1607-1902	26,842	27,533

6610 SONOMA STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Data Control Technician, Range A	1	1	1	1542-1822	21,444	21,865
Intermediate Account Clerk, Range A	0.1	–	–	1426-1683	–	–
Administrator I- 12 Mo.	4.9	5	5	1250-3196	166,872	166,872
Overtime	–	–	–	(3,153)	–	–
Temporary Help	1.6	–	–	(33,842)	–	–
General Administrative Services:						
Student Admissions And Records:						
Administrator III- 12 Mo.	1	1	1	2500-6392	60,600	60,600
Admin Operations Analyst IIA	1	1	1	2461-2963	30,933	33,032
Student Sces Professional II- 12 Mo	2	2.5	2.5	2262-2720	77,381	79,541
Administrator II- 12 Mo.	0.7	2	2	2083-4795	75,210	75,210
Evaluator I	3.5	4	4	1896-2264	100,558	104,713
Clerical Assistant IVA	1.9	3	3	1776-2114	62,718	66,756
Senior Secty A	1	1	1	1776-2114	22,222	23,652
Clerical Assistant IIIB	0.1	–	–	1634-1935	–	–
Secty B	0.7	1	1	1634-1935	22,779	23,225
Clerical Assistant IIIA	3.8	7	7	1607-1902	142,017	150,719
Clerical Assistant IIB	1.6	1.9	1.9	1461-1724	36,096	37,484
Clerical Assistant IIA	2.9	0.3	0.3	1385-1634	4,994	5,305
Administrator I- 12 Mo.	–	0.4	0.4	1250-3196	9,836	9,836
Overtime	–	–	–	(1,456)	–	–
Student Assistant	0.7	–	–	(9,194)	–	–
Student Sces Professional IV- 12 Mo	1	1	1	-	39,866	40,647
Temporary Help	1.5	–	–	(32,216)	–	–
Student Affirmative Action:						
Student Sces Professional II- 12 Mo	1.6	1	1	2262-2720	31,304	32,660
Administrator II- 12 Mo.	0.5	–	–	2083-4795	–	–
Overtime	–	–	–	(72)	–	–
Student Assistant	1.4	–	–	(16,370)	–	–
Temporary Help	2.8	1	1	(59,855)	18,911	19,282
Employee Personnel And Records:						
Administrator III- 12 Mo.	0.8	1	1	2500-6392	48,900	48,900
Administrator II- 12 Mo.	1	2	2	2083-4795	74,010	74,010
Secty B	0.6	0.8	0.8	1634-1935	17,880	18,398
Administrator I- 12 Mo.	1	1	1	1250-3196	31,200	31,200
Student Assistant	0.5	–	–	(6,437)	–	–
Temporary Help	2.6	–	–	(57,898)	–	–
Logistical Services:						
Support Operations:						
Administrator III- 12 Mo.	1	1	1	2500-6392	50,700	50,700
Lead Automotive Equipment Mechanic	1	1	1	2418-2653	31,163	31,714
Admin Operations Analyst IA	4	4	4	2076-2495	112,522	115,902
Property Clk IIA	1	1	1	1894-2265	25,459	27,181
Clerical Assistant IVA	1	1	1	1776-2114	24,884	25,372
Graphics Spec IIA,graphics Art-techn	0.1	1.7	1.7	1776 2114	36,935	39,313
Reproduction Processes Asst, Range A	0.5	0.5	0.5	1683-1994	11,732	11,962
Storekeeper IA	1	1	1	1668-1977	23,268	23,724
Stock Clerk, Range A	1	2.4	2.4	1548-1830	47,581	49,650
Clerical Assistant IIA	0.6	–	–	1385-1634	–	–
Administrator I- 12 Mo.	2.5	3	3	1250-3196	92,700	92,700
Overtime	–	–	–	(69)	–	–
Student Assistant	1.7	–	–	(19,658)	–	–
Temporary Help	2	–	–	(43,703)	–	–
Public Safety:						
Administrator III- 12 Mo.	1	1	1	2500-6392	50,400	50,400
Public Safety Officer	6.9	7	7	2345-2823	218,276	226,674
Clerical Assistant IIIB	–	0.5	0.5	1634-1935	10,060	10,697
Public Safety Dispatch,typing,rng A	2	2	2	1634-1935	44,220	46,045
Overtime	–	–	–	(10,455)	–	–
Evening And Night Shift Differential	–	–	–	(3,398)	–	–
Supervising Public Safety Off I	2.5	3	3	–	103,195	106,692
Public Safety Investigator	–	1	1	–	28,899	30,863
Temporary Help	1.5	–	–	(31,697)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Admin Operations Analyst IIIA	1	1	1	2963-3573	41,895	42,881
Administrator III- 12 Mo.	0.9	1	1	2500-6392	51,600	51,600
Drafting Technician IA	1	1	1	1919-2296	27,026	27,556
Clerical Assistant IIIA	1.4	1.4	1.4	1607-1902	31,342	31,956
Student Assistant	1.7	–	–	(16,595)	–	–
Temporary Help-Plant Operations	1.6	–	–	(30,053)	–	–
Utility Plants:						
Supervising Bldg. Service Engineer	–	1	1	2385-2739	28,011	29,849
Building Service Engineer	5	6.4	6.4	2278-2617	191,132	196,303
Administrator II- 12 Mo.	1	1	1	2083-4795	38,100	38,100
Operating Engineer	2	–	–	2026-2217	–	–
Light Auto Equipment Opr	1	1	1	1862-2029	23,880	24,348
Overtime	–	–	–	(13,527)	–	–
Evening And Night Shift Differential	–	–	–	(1,133)	–	–
Temporary Help-Plant Operations	–	0.1	0.1	-	2,340	2,386
Building Maintenance:						
Electrician II	1	1	1	2503-2748	32,354	33,004
Plumber II	1	1	1	2503-2748	32,354	33,004
Electrician I	1	1	1	2391-2623	30,180	31,505

6610 SONOMA STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Plumber I	–	1	1	2391-2623	28,154	30,068
Carpenter II	1	1	1	2385-2617	30,735	31,279
Painter II	0.9	1	1	2385-2617	29,111	31,041
Planner-estimator-scheduler	1	1	1	2349-2827	33,019	33,921
Carpenter I	3	3	3	2278-2497	87,112	89,548
Painter I	1.9	2	2	2278-2497	58,661	59,698
Locksmith I	1	1	1	2256-2473	29,007	29,478
Administrator II- 12 Mo.	1	1	1	2083-4795	43,200	43,200
Skilled Labor	1	1	1	1988-2176	25,556	26,008
Building Maintenance Worker	1	1.3	1.3	1988-2176	32,563	33,460
Overtime	–	–	–	(114)	–	–
Temporary Help-Plant Operations	0.2	1.7	1.7	(6,397)	44,466	40,565
Grounds Maintenance:						
Automotive Mechanic	1	1	1	2256-2474	29,062	29,576
Administrator II- 12 Mo.	1	1	1	2083-4795	36,000	36,000
Skilled Labor	0.6	1	1	1988-2176	24,057	25,618
Lead Groundsworker, Range A	2	3.2	3.2	1877-2243	79,315	82,054
Light Auto Equipment Opr	1	1	1	1862-2029	23,880	24,348
Irrigation Specialist	1	1	1	1799-2142	25,214	25,709
Pest Control-spray Spec., Range A	1	1	1	1799-2142	25,214	25,709
Tree Trimmer IA	1	1	1	1799-2142	25,214	25,709
Groundsworker, Range A	5.5	8.8	8.8	1655-1877	186,474	193,096
Overtime	–	–	–	(276)	–	–
Custodial Services:						
Building Service Engineer	–	0.3	0.3	2278-2617	8,026	8,552
Laborer, Range A	2	2.2	2.2	1655-1799	46,245	47,319
WINdow Cleaner, Range A	1	1	1	1620-1919	21,708	23,026
Lead Custodian, Range A	6.8	7	7	1510-1785	147,027	149,910
Custodian, Range A	24.9	26.6	26.6	1403-1655	491,566	511,161
Administrator I- 12 Mo.	3	3	3	1250-3196	79,500	79,500
Evening And Night Shift Differential	–	–	–	(8,900)	–	–
Maintenance And Laborer Trainee	0.1	–	–	–	–	–
Unallocated Salaries And Wages	–	–	–	–	53,307	54,352
Community Relations:						
Student Sces, Acad Related I- 12 Mo	–	1	1	2452-2953	28,886	30,863
Administrator II- 12 Mo.	1.7	1.7	1.7	2083-4795	60,810	60,810
Overtime	–	–	–	(423)	–	–
Student Assistant	0.8	–	–	(9,914)	–	–
Temporary Help	1	–	–	(22,785)	–	–
TOTALS, INSTITUTIONAL SUPPORT	192.5	195.1	195.1	$5,184,589	$5,474,669	$5,614,017
Independent Operations:						
Institutional Operations:						
Administrator II- 12 Mo.	–	1	1	2083-4795	33,810	33,810
Overtime	–	–	–	(9,289)	–	–
Mpp Salary Increase-Continuing	–	–	–	–	676	1,352
Mpp Merit Salary Adj-New	–	–	–	–	–	902
Mpp Merit Salary Adj-Continuing	–	–	–	–	883	922
Student Assistant	6.6	–	–	(84,954)	–	–
Part Time Faculty-AY	–	3	3	-	87,817	90,745
Temporary Help	13.4	13.5	13.5	(271,133)	255,296	260,302
TOTALS, INDEPENDENT OPERATIONS	20	17.5	17.5	$365,376	$378,482	$388,033
Provisions For Allocation:						
Unallocated Items:						
Overtime	–	–	–	–	30,438	31,035
Mpp Salary Increase-Continuing	–	–	–	–	57,476	114,951
Mpp Merit Salary Adj-New	–	–	–	–	–	79,474
Mpp Merit Salary Adj-Continuing	–	–	–	–	75,531	77,012
Evening And Night Shift Differential	–	–	–	–	16,000	16,000
Non-Faculty Reclass - New	–	–	–	–	–	28,098
Non-Faculty Reclass - Continuing	–	–	–	–	28,253	66,256
Management Reclass- New	–	–	–	–	–	9,537
Management Reclass- Continuing	–	–	–	–	9,065	21,258
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$216,763	$443,621
TOTALS, GENERAL FUND	700	704.4	704.4	$23,821,160	$25,411,921	$26,745,884
Lottery Education Fund:						
Instruction:						
Regular Instruction:						
Student Assistant	0.3	–	–	(3,616)	–	–
Part Time Faculty-AY	1	–	–	(32,639)	–	–
Temporary Help	0.5	–	–	(12,815)	–	–
TOTALS, INSTRUCTION	1.8	–	–	$49,070	–	–
Academic Support:						
Computing Support:						
Student Assistant	0.4	–	–	(3,981)	–	–
Temporary Help	0.1	–	–	(1,016)	–	–
TOTALS, ACADEMIC SUPPORT	0.5	–	–	$4,997	–	–

6610 SONOMA STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Institutional Support:						
Finanical Operations:				SALARY RANGE		
Student Assistant	0.4	–	–	(4,410)	–	–
Temporary Help	0.3	–	–	(7,474)	–	–
TOTALS, INSTITUTIONAL SUPPORT	0.7	–	–	$11,884	–	–
TOTALS, LOTTERY EDUCATION FUND	3	–	–	$65,951	–	–
Dormitory Revenue Fund- Housing:						
Student Service:						
Student Support:						
Student Sces Professional III- 12 Mo	1	1	1	2464-2966	34,933	35,618
Head Resident IA	2	2	2	1593-1886	42,934	44,938
Student Assistant	0.9	1.6	1.6	(10,312)	18,344	18,703
TOTALS, STUDENT SERVICE	3.9	4.6	4.6	$85,119	$96,211	$99,259
Institutional Support:						
Financial Operations:						
Accounting Technician IIA	1	1	1	1655-1959	23,060	23,512
Clerical Assistant IIIB	1	1	1	1634-1935	22,779	23,225
Overtime	–	–	–	(294)	–	–
Student Assistant	0.4	0.5	0.5	(4,969)	5,732	5,845
Logistical Services:						
Admin Operations Analyst IIA	0.7	–	–	2461-2963	–	–
Student Sces Professional II- 12 Mo	0.2	1	1	2262-2720	26,634	28,442
Clerical Assistant IIA	0.9	1	1	1385-1634	16,875	17,925
Student Assistant	3	3.5	3.5	(35,566)	40,127	40,914
Physical Plant Operations:						
Maintenance Mechanic	1	1	1	2385-2617	30,735	31,279
Building Maintenance Worker	1	1	1	1988-2176	24,503	26,008
Administrator I- 12 Mo.	1	1	1	1250-3196	35,100	35,100
Student Assistant	9.3	9.8	9.8	(107,876)	112,355	114,558
TOTALS, INSTITUTIONAL SUPPORT	19.5	20.8	20.8	$326,203	$337,900	$346,808
Provisions For Allocation:						
Unallocated Items:						
Mpp Salary Increase-Continuing	–	–	–	–	702	1,404
Mpp Merit Salary Adj-New	–	–	–	–	–	926
Mpp Merit Salary Adj-Continuing	–	–	–	–	861	878
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$1,563	$3,208
TOTALS, DORMITORY REVENUE FUND-HOUSING	23.4	25.4	25.4	$411,322	$435,674	$449,275
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Financial Operations:						
Admin Operations Analyst IA	0.2	1	1	2076-2495	25,006	26,695
Clerical Assistant IIIA	0.5	–	–	1607-1902	–	–
Logistical Services:						
Parking Off, Range A	2	2	2	1661-1968	44,508	46,321
Clerical Assistant IIIB	–	0.5	0.5	1634-1935	10,060	10,697
Overtime	–	–	–	(2,074)	–	–
Evening And Night Shift Differential	–	–	–	(404)	–	–
Physical Plant Operations:						
Groundsworker, Range A	1	1	1	1655-1877	22,093	22,526
Overtime	–	–	–	(94)	–	–
TOTALS, INSTITUTIONAL SUPPORT	3.7	4.5	4.5	$81,451	$101,667	$106,239
Independent Operations:						
Campus Innovation - Projects:						
Overtime	–	–	–	(140)	–	–
Student Assistant	0.7	–	–	(8,823)	–	–
Temporary Help	0.2	0.8	0.8	(4,323)	15,129	15,425
TOTALS, INDEPENDENT OPERATIONS	0.9	0.8	0.8	$13,286	$15,129	$15,425
TOTALS, DORMITORY REVENUE FUND-PARKING	4.6	5.3	5.3	$94,737	$116,796	$121,664
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:						
Summer Session Faculty Overload	–	–	–	(72,465)	67,210	67,210
Student Assistant	0.1	–	–	(264)	–	–
Summer Session Faculty	1.2	2.5	2.5	(26,261)	58,393	58,393
Extension Instruction:						
Extension Faculty Overload	–	–	–	(43,653)	46,252	46,252
Student Assistant	0.2	–	–	(2,105)	–	–
Extension Faculty	6.3	4.7	4.7	(107,974)	86,237	86,237
TOTALS, INSTRUCTION	7.8	7.2	7.2	$252,722	$258,092	$258,092
Institutional Support:						
Executive Management:						
Extended Education Specialist- IIA	1	1	1	2809-3385	33,085	35,343
Administrator III- 12 Mo.	0.5	0.5	0.5	2500-6392	26,400	26,400
Admin Operations Analyst IIA	1	1	1	2461-2963	33,019	35,283

6610 SONOMA STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Public Affairs Assistant II	0.9	1.5	1.5	2142-2577	39,945	42,654
Admin Operations Analyst IA	–	1	1	2076-2495	24,431	26,083
Public Affairs Assistant I	0.6	0.5	0.5	1877-2243	13,201	13,460
Clerical Assistant IIIA	0.8	1	1	1607-1902	19,113	20,321
Data Entry Opr, Range A	1	–	–	1403-1655	–	–
Clerical Assistant IA	0.8	0.6	0.6	1290-1515	10,456	10,910
Student Assistant	1.6	–	–	(19,200)	–	–
Extended Education Specialist- IA	0.5	–	–	–	–	–
Temporary Help	1.2	1.5	1.5	(25,145)	28,366	28,922
TOTALS, INSTITUTIONAL SUPPORT	9.9	8.6	8.6	$236,964	$228,016	$239,376
Provisions For Allocation:						
Unallocated Items:						
Mpp Salary Increase-Continuing	–	–	–	–	528	1,056
Mpp Merit Salary Adj-New	–	–	–	–	–	801
Mpp Merit Salary Adj-Continuing	–	–	–	–	1,894	1,931
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$2,422	$3,788
TOTALS, CONTINUING EDUCATION REVENUE FUND	17.7	15.8	15.8	$489,686	$488,530	$501,256
TOTALS, SONOMA STATE UNIVERSITY	748.7	750.9	750.9	$24,882,856	$26,452,921	$27,818,079

6610 CALIFORNIA STATE UNIVERSITY, STANISLAUS

General Fund:						
Instruction:						
Regular Instruction:						
Instructional Support:				SALARY RANGE		
Dept Chair Desig Disc AY- Professor	0.8	0.8	0.8	3951-4767	42,627	45,067
Department Chair, AY- Professor	3.6	3.6	3.6	3658-4414	182,996	190,044
Administrator IV- 12 Mo.	1	2	2	3333-7990	139,194	139,194
Television Engineer	0.3	–	–	3178-3836	–	–
Department Chair, AY- Assoc Prof	0.2	0.2	0.2	2895-4017	8,042	8,375
Department Chair, 12 Mo- Assist Prof	0.2	5.1	5.1	2640-3658	171,448	185,670
Speech Pathologist	–	1	1	2601-3135	30,612	32,698
Equipment Tech.Electronic III	1.5	1	1	2518-3034	35,704	36,404
Administrator III- 12 Mo.	5.4	6.2	6.2	2500-6392	368,478	368,478
Student Sces Professional III- 12 Mo	0.5	0.5	0.5	2464-2966	17,466	17,809
Department Chair, AY- Assist Prof	–	0.4	0.4	2299-3178	9,757	12,578
Instructional Support Tech. IIA	2.5	2	2	2296-2767	65,043	66,319
Stage Technician IIA	1	2	2	2296-2763	65,043	66,319
Equip.Tech.Specialized Equip. IIA	0.5	–	–	2296-2763	–	–
Student Sces Professional II- 12 Mo	1	1	1	2262-2720	31,061	32,660
Instructional Support Tech. IA	2	5.5	5.5	2095-2518	145,546	152,506
Stage Technician IA	0.2	1	1	2095-2518	24,651	26,308
Equipment Technician,electronic IA	–	1	1	2095-2518	24,651	26,308
Equipment Tech.Specialized Equip. IA	0.5	1	1	2095-2518	29,633	30,214
Admin Operations Analyst IA	1.5	1	1	2076-2495	29,976	30,564
Credential Analyst I	1	1	1	2053-2464	29,021	29,590
Instructional Support Asst. IIIA	0.5	2	2	1919-2296	49,609	51,592
Depart Secty IIIA	1	1	1	1776-2114	24,884	25,372
Clerical Assistant IVA	1	1	1	1776-2114	24,884	25,372
Senior Secty A	4.5	6	6	1776-2114	142,703	149,623
Athletic Equipment Attendant IIA	1	1	1	1689-2003	23,574	24,036
Instructional Support Asst. IIA	–	4	4	1689-2003	66,259	84,024
Depart Secty IIA	1.5	2	2	1640-1943	42,577	44,279
Depart Secty IIA, Stenography	4.1	4	4	1640-1943	89,954	93,088
Clerical Assistant IIIB	1	1	1	1634-1935	21,288	22,657
Secty B	1	1	1	1634-1935	22,779	23,225
Clerical Assistant IIIA	3	3	3	1607-1902	61,056	64,921
Depart Secty IA	5.5	5.4	5.4	1523-1799	112,247	115,272
Depart Secty IA, Stenography	5.1	5.6	5.6	1523-1799	115,909	119,450
Depart Secty IA, Dictating	1	1	1	1523-1799	21,175	21,590
Clerical Assistant IIB	0.9	4	4	1461-1724	62,865	75,845
Clerical Assistant IIA	0.7	0.8	0.8	1385-1634	15,130	15,664
Department Chair Stipend	–	–	–	(24,960)	24,960	24,960
Unallocated Salaries And Wages	–	–	–	–	17,177	17,514
Student Assistant	0.1	–	–	(135)	–	–
Associate Dean,grad Studies-AY	–	0.5	0.5	-	14,636	15,723
Coordinator-Teacher Education-AY	–	2.9	2.9	-	78,548	91,193
Temporary Help	20	–	–	(340,440)	–	–
Instructional Faculty:						
Inst Faculty Desig Disc AY- Prof	13.8	14.2	14.2	3951-4767	768,804	803,495
Lecturer - AY - D	1.2	1	1	3658-4414	51,257	52,967
Professor - AY	98.7	103.6	103.6	3658-4414	5,161,287	5,386,671
Head Coach-AY	0.8	1	1	3658-4414	42,481	45,988
Inst Faculty Desig Disc AY- Assoc	6	6	6	3221-4339	258,935	273,685
Associate Professor-AY	23.7	23.8	23.8	2895-4017	931,907	980,647
Coach-AY	2.1	2	2	2895-4017	75,750	80,008

6610 CALIFORNIA STATE UNIVERSITY, STANISLAUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Inst Faculty Desig Disc AY- Assist	1	6	6	2805-3697	199,896	232,285
Lecturer - AY - B	2.6	4.3	4.3	2299-3178	120,093	138,697
Assistant Professor-AY	12.9	37.7	37.7	2299-3178	1,021,728	1,208,127
Sabbatical Leave Replacement	3	3.5	3.5	(84,893)	100,013	105,869
Outstanding Performance Award	–	–	–	(62,500)	60,000	67,500
Faculty Promotions - New	–	–	–	–	–	13,574
Faculty Promotions - Continuing	–	–	–	–	11,116	26,418
Part Time Faculty-AY	29	–	–	(829,567)	–	–
TOTALS, INSTRUCTION	270.4	285.6	285.6	$10,333,110	$11,286,430	$12,018,436
Academic Support:						
Libraries:						
Supervising Librarian-12mo	2	2	2	4212-5087	111,829	121,156
Librarian-12 Month	0.8	1	1	4212-5087	50,866	55,116
Associate Librarian-12 Month	3.2	3	3	3330-4629	139,955	144,623
Senior Assistant Librarian-12 Month	0.6	1.8	1.8	2640-3658	62,599	65,928
Administrator III- 12 Mo.	1	1	1	2500-6392	63,612	63,612
Library Assistant IIIA	4.1	5	5	2066-2484	141,237	145,167
Library Assistant IIA	1	1.5	1.5	1902-2276	37,375	39,218
Senior Secty A	1	1	1	1776-2114	24,884	25,372
Library Assistant IA	4.1	7.3	7.3	1683-1994	158,344	165,568
Clerical Assistant IIA	1.8	2.1	2.1	1385-1634	37,540	39,058
Outstanding Performance Award	–	–	–	(2,500)	–	–
Student Assistant	6.9	4.4	4.4	(61,491)	50,445	51,434
Temporary Help	3.7	0.9	0.9	(56,942)	17,020	17,353
Audio-Visual Services:						
Administrator III- 12 Mo.	1	1	1	2500-6392	46,092	46,092
Equipment Tech.Specialized Equip. IA	–	2.2	2.2	2095-2518	54,233	57,877
Graphic Artist I	1	1	1	2086-2507	29,511	30,089
Instructional Support Asst. IIA	1.3	2	2	1689-2003	43,742	45,490
Clerical Assistant IIA	0.5	–	–	1385-1634	–	–
Temporary Help	2	0.7	0.7	(37,337)	13,238	13,497
Computing Support:						
Instruct. Computing Consultant III	1	1	1	3193-3853	45,349	46,238
Associate Systems Analyst	1	1	1	3006-3624	42,656	43,493
Assoc. Systems Software Specialist	1	1	1	3006-3624	42,656	43,493
Programmer II	2	2	2	2650-3193	71,504	75,326
Instruct. Computing Consultant II	1	1	1	2650-3193	37,577	38,314
Equip.Tech.Electro-Mechanical III	1	1	1	2518-3034	34,890	36,404
Equip.Tech.Electro-Mechanical IIA	1	1	1	2296-2763	29,633	31,662
Computer Opr, Range A	1	2	2	1655-1959	42,534	44,204
Clerical Assistant IIIB	1	1	1	1634-1935	22,779	23,225
Clerical Assistant IIIA	–	1	1	1607-1902	18,911	20,105
Data Control Technician, Range A	1	1	1	1542-1822	21,004	21,865
Data Entry Opr, Range A	0.5	0.5	0.5	1403-1655	8,427	8,951
Temporary Help	0.8	1	1	(12,481)	18,911	19,282
Ancillary Support:						
Center For Economics Education:						
Temporary Help	0.1	–	–	(363)	–	–
Off-Campus Centers:						
Administrator III- 12 Mo.	1	1	1	2500-6392	71,820	71,820
Admin Operations Analyst IIA	–	0.5	0.5	2461-2963	14,480	15,463
Senior Secty A	1	1	1	1776-2114	22,779	24,249
Professional Services- Nonfaculty	1.9	–	–	(47,702)	78,718	80,262
Temporary Help	1.9	–	–	(34,531)	–	–
Student Writing Skills:						
Part Time Faculty-AY	0.7	–	–	(19,216)	–	–
Temporary Help	0.3	–	–	(6,217)	–	–
TOTALS, ACADEMIC SUPPORT	55.2	54.9	54.9	$1,501,848	$1,707,150	$1,771,006
Student Service:						
Social And Cultural Development:						
Student Sces, Acad Related III- 12mo	–	0.3	0.3	3820-4613	13,499	14,429
Student Sces Professional III- 12 Mo	1.5	1.5	1.5	2464-2966	52,399	53,427
Admin Operations Analyst IIA	–	0.2	0.2	2461-2963	5,792	6,185
Admin Operations Analyst IA	1	1	1	2076-2495	29,364	29,940
Clerical Assistant IIA	1	1	1	1385-1634	18,837	19,606
Temporary Help	1.1	–	–	(20,016)	–	–
Supplementary Educational Serv.-Eop:						
Student Sces Professional III- 12 Mo	2	3	3	2464-2966	104,799	106,854
Student Sces, Acad Related I- 12 Mo	–	1	1	2452-2953	28,886	30,863
Administrator II- 12 Mo.	2	1	1	2083-4795	48,240	48,240
Clerical Assistant IIIA	0.9	1.5	1.5	1607-1902	32,926	34,039
Depart Secty IA	0.4	–	–	1523-1799	–	–
Clerical Assistant IIA	0.2	–	–	1385-1634	–	–
Student Assistant	2	1.4	1.4	(19,715)	16,051	16,365
Temporary Help	0.5	0.4	0.4	(9,808)	7,564	7,713
Counseling And Career Guidance:						
Counseling:						
Student Sces, Acad Related II- 12 Mo	2	4	4	3055-3682	170,226	175,519
Administrator III- 12 Mo.	2	–	–	2500-6392	–	–
Student Sces, Acad Related I- 12 Mo	–	1	1	2452-2953	28,886	30,863
Student Sces Professional II- 12 Mo	0.9	–	–	2262-2720	–	–
Clerical Assistant IIIA	0.9	0.8	0.8	1607-1902	16,000	17,012

6610 CALIFORNIA STATE UNIVERSITY, STANISLAUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Unallocated Salaries And Wages	–	–	–	–	3,823	3,898
Student Assistant	0.1	–	–	(213)	–	–
Temporary Help	0.4	0.4	0.4	(7,573)	7,564	7,713
Testing:						
Administrator III- 12 Mo.	1	1	1	2500-6392	52,188	52,188
Student Sces Professional III- 12 Mo	1	1	1	2464-2966	34,933	35,618
Admin Operations Analyst IIA	0.5	0.5	0.5	2461-2963	17,436	17,778
Clerical Assistant IIIA	0.9	0.8	0.8	1607-1902	17,909	18,260
Unallocated Salaries And Wages	–	–	–	–	4,135	4,216
Student Assistant	0.4	–	–	(4,362)	–	–
Temporary Help	0.3	–	–	(7,341)	–	–
Placement:						
Student Sces, Acad Related III- AY	–	0.2	0.2	3316-4002	7,811	8,347
Associate Dean,activities	1	1	1	3225-3929	46,243	47,149
Clerical Assistant IIIA	2	2	2	1607-1902	40,000	42,532
Temporary Help	0.1	0.4	0.4	(2,590)	7,564	7,713
Financial Aid:						
Student Sces Professional III- 12 Mo	1	1	1	2464-2966	34,933	35,618
Student Sces, Acad Related I- 12 Mo	–	0.3	0.3	2452-2953	8,666	9,259
Student Sces Professional II- 12 Mo	1	1	1	2262-2720	32,032	32,660
Administrator II- 12 Mo.	1	2	2	2083-4795	70,602	70,602
Stud. Pers Tech, Financial Aid, Rg A	1	1	1	1896-2264	26,659	27,181
Clerical Assistant IIIA	1	1	1	1607-1902	22,387	22,826
Clerical Assistant IIA	1	1.7	1.7	1385-1634	30,229	31,985
Temporary Help	0.4	–	–	(8,988)	–	–
Student Support:						
Health Services:						
Physician I-10 Mo - Range A	–	0.7	0.7	5233-6303	35,928	38,417
Pharmacist - 10 Month Range A	0.8	0.8	0.8	3006-3624	28,438	28,995
Clinical Lab. Technologist IIA	1	1	1	2542-3061	36,022	36,729
Administrator III- 12 Mo.	0.8	1	1	2500-6392	54,504	54,504
Nurse Practitioner 10 Month Range A	0.9	2	2	2472-2976	53,040	55,661
Registered Nurse I - 10 Month Rng A	1	1	1	2104-2530	24,817	25,303
Clerical Assistant IIIA	2.3	2.3	2.3	1607-1902	50,145	52,031
Secty A	0.5	0.5	0.5	1607-1902	10,000	10,633
Clerical Assistant IIB	0.5	0.5	0.5	1461-1724	10,147	10,346
Clinical Aid IIA	1	1	1	1370-1613	18,984	19,356
Student Assistant	0.1	0.1	0.1	(288)	1,146	1,169
Temporary Help	2.3	0.6	0.6	(47,658)	11,346	11,569
Housing Services:						
Secty A	0.5	1	1	1607-1902	19,455	20,686
Student Assistant	0.7	–	–	(7,684)	–	–
Disabled Students:						
Student Sces Professional III- 12 Mo	0.5	0.5	0.5	2464-2966	17,466	17,809
Student Sces, Acad Related I- 12 Mo	–	0.5	0.5	2452-2953	14,443	15,432
Clerical Assistant IIIA	0.5	0.5	0.5	1607-1902	10,000	10,633
Student Assistant	–	0.5	0.5	-	5,732	5,845
Temporary Help	0.2	0.2	0.2	(4,556)	3,782	3,856
TOTALS, STUDENT SERVICE	46.1	48.1	48.1	$1,272,898	$1,443,978	$1,485,572
Institutional Support:						
Executive Management:						
President	1	1	1	6934-9388	96,904	98,804
Administrator IV- 12 Mo.	2	2	2	3333-7990	173,232	173,232
Admin Operations Analyst IIIA	1	1	1	2963-3573	42,669	43,505
Administrator III- 12 Mo.	4.6	6	6	2500-6392	348,556	348,556
Administrator II- 12 Mo.	3	2	2	2083-4795	86,940	86,940
Admin Operations Analyst IA	0.9	–	–	2076-2495	–	–
Administrative Secty, Range A	0.1	1	1	1894-2265	26,659	27,181
Clerical Assistant IVA	2	2	2	1776-2114	49,768	50,744
Senior Secty A	1	1	1	1776-2114	25,496	25,996
Clerical Assistant IIIB	1	1	1	1634-1935	22,675	23,849
Clerical Assistant IIIA	0.5	0.5	0.5	1607-1902	9,895	10,521
Intermediate Account Clk, Range A	0.5	1	1	1426-1683	17,130	18,196
Temporary Help	1.2	–	–	(22,868)	–	–
Financial Operations:						
Admin Operations Analyst IIA	–	0.5	0.5	2461-2963	14,480	15,463
Accountant I	1	1	1	2349-2827	29,645	31,662
Administrator II- 12 Mo.	1	1	1	2083-4795	40,008	40,008
Admin Operations Analyst IA	1	2	2	2076-2495	51,843	55,349
Accounting Technician IIIA	2	2	2	1935-2317	52,909	55,611
Supervising Account Clk IA	1	1	1	1815-2163	25,459	25,958
Payroll Technician II, Range A	0.6	1	1	1776-2114	24,884	25,372
Payroll Pers Transact Clk IIA	1.2	1	1	1776-2114	23,699	25,278
Senior Cashier Clk, Range A	1.5	2.5	2.5	1655-1959	54,474	56,410
Senior Account Clk, Range A	1.5	1	1	1655-1959	20,021	21,291
Clerical Assistant IIIA	1	1	1	1607-1902	22,387	22,826
Payroll Technician I, Range A	0.8	1	1	1529-1808	21,273	21,690
Payroll Pers Transact Clk IA	0.2	–	–	1529-1808	–	–
Administrator I- 12 Mo.	1	1	1	1250-3196	34,836	34,836
Overtime	–	–	–	(2,206)	–	–
Temporary Help	1.3	0.7	0.7	(25,236)	13,238	13,497

6610 CALIFORNIA STATE UNIVERSITY, STANISLAUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
General Administrative Services:						
Student Admissions And Records:				SALARY RANGE		
Administrator III- 12 Mo.	3	3	3	2500-6392	150,444	150,444
Student Sces Professional III- 12 Mo	0.3	1	1	2464-2966	34,933	35,618
Admin Operations Analyst IIA	0.5	0.5	0.5	2461-2963	17,436	17,778
Student Sces Professional II- 12 Mo	0.7	1	1	2262-2720	32,032	32,660
Administrator II- 12 Mo.	1	–	–	2083-4795	–	–
Credential Analyst I	–	1	1	2053-2464	24,174	25,784
Evaluator I	4.9	4	4	1896-2264	103,095	106,380
Secty B	0.3	1	1	1634-1935	22,779	23,225
Clerical Assistant IIIA	5.7	6	6	1607-1902	128,018	133,195
Secty A	1	1	1	1607-1902	20,141	21,416
Administrator I- 12 Mo.	2	2.8	2.8	1250-3196	82,924	82,924
Overtime	–	–	–	(517)	–	–
Student Assistant	0.1	–	–	(429)	–	–
Temporary Help	4.1	1.1	1.1	(79,521)	20,802	21,210
Student Affirmative Action:						
Student Sces Professional III- 12 Mo	–	1	1	2464-2966	29,021	30,988
Student Assistant	1.4	–	–	(14,596)	–	–
Temporary Help	3.3	1	1	(66,967)	18,911	19,282
Employee Personnel And Records:						
Administrator III- 12 Mo.	0.3	–	–	2500-6392	–	–
Administrator II- 12 Mo.	0.1	1	1	2083-4795	45,636	45,636
Admin Operations Analyst IA	1.8	2	2	2076-2495	55,035	57,344
Clerical Assistant IIIA	0.5	0.7	0.7	1607-1902	14,088	14,966
Administrator I- 12 Mo.	1	1	1	1250-3196	36,324	36,324
Overtime	–	–	–	(260)	–	–
Temporary Help	1.2	–	–	(22,532)	–	–
Logistical Services:						
Support Operations:						
Procurement Assistant, Range A	0.8	2	2	2142-2577	51,720	55,223
Administrator II- 12 Mo.	0.1	1	1	2083-4795	38,004	38,004
Admin Operations Analyst IA	1	1	1	2076-2495	29,364	29,940
Purchasing Agent, Range A	0.8	1	1	1808-2154	22,433	23,877
Reproduction Processes Asst, Range A	2	2	2	1683-1994	46,928	47,848
Shipping Receiving Assistant IA	1	1	1	1668-1977	23,268	23,724
Property Clk IA	1	1	1	1668-1977	23,268	23,724
Stock Clk, Range A	1	1	1	1548-1830	21,542	21,965
Mail Clk, Range A	1	1	1	1491-1763	20,747	21,154
Clerical Assistant IIA	–	1	1	1385-1634	16,646	17,684
Administrator I- 12 Mo.	1.7	2	2	1250-3196	54,254	54,254
Overtime	–	–	–	(1,879)	–	–
Temporary Help	3.5	2.3	2.3	(66,840)	43,495	44,348
Public Safety:						
Administrator III- 12 Mo.	1	1	1	2500-6392	51,168	51,168
Public Safety Off	6.8	8	8	2345-2823	257,044	266,504
Administrator II- 12 Mo.	1	1	1	2083-4795	44,748	44,748
Campus Guard, Range A	0.4	0.5	0.5	1661-1968	11,190	11,806
Clerical Assistant IIIB	0.4	0.5	0.5	1634-1935	11,389	11,613
Public Safety Dispatch,typing,rng A	–	1.5	1.5	1634-1935	28,844	30,663
Clerical Assistant IIA	1	–	–	1385-1634	–	–
Overtime	–	–	–	(2,208)	–	–
Evening And Night Shift Differential	–	–	–	(2,331)	–	–
Supervising Public Safety Off I	1	2	2	–	66,732	69,514
Temporary Help	1.9	–	–	(35,952)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Administrator III- 12 Mo.	1	1	1	2500-6392	68,904	68,904
Administrator II- 12 Mo.	1	1	1	2083-4795	44,208	44,208
Admin Operations Analyst IA	1	1	1	2076-2495	29,143	29,940
Drafting Technician IA	1	1	1	1919-2296	27,026	27,556
Clerical Assistant IIIA	1	1	1	1607-1902	21,759	22,826
Overtime	–	–	–	(1,300)	–	–
Temporary Help-Plant Operations	1.3	–	–	(18,225)	–	–
Utility Plants:						
Refrigeration Mechanic	0.5	1	1	2604-2857	33,615	34,266
Building Service Engineer	4.5	5.3	5.3	2278-2617	159,529	164,113
Administrator II- 12 Mo.	1	1	1	2083-4795	41,316	41,316
Evening And Night Shift Differential	–	–	–	(67)	–	–
Temporary Help-Plant Operations	0.2	–	–	(2,549)	–	–
Building Maintenance:						
Electrician I	2	2	2	2391-2623	61,769	63,010
Carpenter I	2	2	2	2278-2497	58,661	59,698
Painter I	1	1	1	2278-2497	29,331	29,849
Locksmith I	1	1	1	2256-2473	29,007	29,478
Administrator II- 12 Mo.	1.1	2	2	2083-4795	74,730	74,730
Skilled Labor	1	1	1	1988-2176	25,556	26,008
Building Maintenance Worker	1	1	1	1988-2176	25,556	26,008
Laborer, Range A	0.6	–	–	1655-1799	–	–
Temporary Help	0.4	–	–	(6,982)	–	–
Temporary Help-Plant Operations	2.9	1.8	1.8	(40,387)	42,125	42,951
Grounds Maintenance:						
Automotive Mechanic	0.9	1	1	2256-2474	26,497	28,246
Skilled Labor	3	4	4	1988-2176	100,025	102,862
Lead Groundsworker, Range A	1	1	1	1877-2243	26,402	26,919
Irrigation Specialist	1	1	1	1799-2142	23,840	25,425

6610 CALIFORNIA STATE UNIVERSITY, STANISLAUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Pest Control-spray Spec., Range A	1	1	1	1799-2142	23,320	24,857
Groundsworker, Range A	8.5	8.7	8.7	1655-1877	190,528	195,980
Laborer, Range A	0.4	1	1	1655-1799	21,175	21,590
Administrator I- 12 Mo.	1	1	1	1250-3196	34,224	34,224
Custodial Services:						
Painter I	–	0.5	0.5	2278-2497	13,377	14,253
Admin Operations Analyst IA	0.3	1	1	2076-2495	24,815	26,491
Clerical Assistant IIIA	0.5	–	–	1607-1902	–	–
Custodian, Range A	2	18.4	18.4	1403-1655	315,361	333,313
Administrator I- 12 Mo.	–	1	1	1250-3196	23,420	23,420
Unallocated Salaries And Wages	–	–	–	–	16,854	17,185
Community Relations:						
Student Sces Professional III- 12 Mo	–	0.5	0.5	2464-2966	14,511	15,494
Public Affairs Assistant II	0.7	0.7	0.7	2142-2577	23,031	23,482
Editorial Aid, Range A	0.5	0.5	0.5	1704-2021	11,891	12,124
Clerical Assistant IIA	–	0.5	0.5	1385-1634	8,323	8,842
Temporary Help	3.2	–	–	(59,138)	–	–
TOTALS, INSTITUTIONAL SUPPORT	144	161	161	$4,128,058	$4,697,486	$4,815,278
Independent Operations:						
Institutional Operations:						
Accountant I	1	1	1	2349-2827	31,775	33,921
Administrator II- 12 Mo.	1	–	–	2083-4795	–	–
Admin Operations Analyst IA	1	–	–	2076-2495	–	–
Accounting Technician IIIA	1	1	1	1935-2317	27,271	27,805
Senior Account Clk, Range A	–	1	1	1655-1959	19,474	20,692
Part Time Faculty-AY	2.8	3	3	(83,467)	73,181	90,745
Temporary Help	16.7	13	13	(275,109)	245,840	250,661
TOTALS, INDEPENDENT OPERATIONS	23.5	19	19	$477,388	$397,541	$423,824
Provisions For Allocation:						
Unallocated Items:						
Overtime	–	–	–	–	24,670	25,153
Mpp Salary Increase-Continuing	–	–	–	–	47,771	95,544
Mpp Merit Salary Adj-New	–	–	–	–	–	64,402
Mpp Merit Salary Adj-Continuing	–	–	–	–	58,750	59,902
Evening And Night Shift Differential	–	–	–	–	6,600	6,600
Non-Faculty Reclass - New	–	–	–	–	–	23,146
Non-Faculty Reclass - Continuing	–	–	–	–	22,642	53,097
Management Reclass- New	–	–	–	–	–	7,728
Management Reclass- Continuing	–	–	–	–	7,050	16,534
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$167,483	$352,106
TOTALS, GENERAL FUND	539.2	568.6	568.6	$17,713,302	$19,700,068	$20,866,222
Lottery Education Fund:						
Instruction:						
Regular Instruction:						
Student Assistant	0.9	–	–	(9,820)	–	–
Part Time Faculty-AY	3.6	–	–	(92,405)	–	–
Temporary Help	0.5	–	–	(19,014)	–	–
TOTALS, INSTRUCTION	5	–	–	$121,239	–	–
Institutional Support:						
Finanical Operations:						
Temporary Help	0.8	–	–	(15,840)	–	–
TOTALS, INSTITUTIONAL SUPPORT	0.8	–	–	$15,840	–	–
TOTALS, LOTTERY EDUCATION FUND	5.8	–	–	$137,079	–	–
Dormitory Revenue Fund- Housing:						
Student Service:						
Student Support:						
Student Sces Professional III- 12 Mo	0.5	0.8	0.8	2464-2966	26,173	27,106
Clerical Assistant IIA	1	1	1	1385-1634	19,164	19,606
Student Assistant	0.7	0.3	0.3	(9,865)	3,439	3,507
Temporary Help	0.1	–	–	(299)	–	–
TOTALS, STUDENT SERVICE	2.3	2.1	2.1	$45,181	$48,776	$50,219
Institutional Support:						
Financial Operations:						
Senior Cashier Clk, Range A	0.5	0.5	0.5	1655-1959	11,530	11,756
Logistical Services:						
Intermediate Account Clk, Range A	0.4	0.5	0.5	1426-1683	9,595	10,096
Temporary Help	0.1	–	–	(1,488)	–	–
Physical Plant Operations:						
Groundsworker, Range A	0.5	0.5	0.5	1655-1877	11,047	11,263
Custodian, Range A	1	1	1	1403-1655	18,299	19,450
TOTALS, INSTITUTIONAL SUPPORT	2.5	2.5	2.5	$47,320	$50,471	$52,565
TOTALS, DORMITORY REVENUE FUND-HOUSING	4.8	4.6	4.6	$92,501	$99,247	$102,784

6610 CALIFORNIA STATE UNIVERSITY, STANISLAUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Financial Operations:				SALARY RANGE		
Temporary Help	0.6	0.3	0.3	(5,151)	5,673	5,784
Logistical Services:						
Parking Officer, Range A	0.4	0.5	0.5	1661-1968	11,378	11,806
Clerical Assistant IIIB	0.5	0.5	0.5	1634-1935	11,389	11,613
Temporary Help	0.4	–	–	(3,048)	–	–
TOTALS, INSTITUTIONAL SUPPORT	1.9	1.3	1.3	$28,276	$28,440	$29,203
Independent Operations:						
Campus Innovation - Projects:						
Temporary Help	0.1	–	–	(7,145)	–	–
TOTALS, INDEPENDENT OPERATIONS	0.1	–	–	$7,145	–	–
TOTALS, DORMITORY REVENUE FUND-PARKING	2.0	1.3	1.3	$35,421	$28,440	$29,203
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:						
Summer Session Faculty Overload	–	–	–	(154,812)	152,046	152,046
Summer Session Faculty	1.2	1.5	1.5	(25,411)	35,036	35,036
Temporary Help	0.1	–	–	(1,405)	–	–
Extension Instruction:						
Extension Faculty Overload	–	–	–	(1,036)	29,507	29,507
Extension Faculty	–	0.8	0.8	(592)	14,679	14,679
Temporary Help	0.7	–	–	(25,173)	–	–
TOTALS, INSTRUCTION	2	2.3	2.3	$208,429	$231,268	$231,268
Institutional Support:						
Executive Management:						
Administrator III- 12 Mo.	1	1	1	2500-6392	65,808	65,808
Admin Operations Analyst IIA	1	1	1	2461-2963	34,605	35,556
Senior Account Clk, Range A	0.5	0.5	0.5	1655-1959	11,009	11,716
Temporary Help	0.2	0.5	0.5	(3,658)	9,455	9,641
Financial Operations:						
Senior Account Clk, Range A	0.5	0.5	0.5	1655-1959	11,009	11,716
TOTALS, INSTITUTIONAL SUPPORT	3.2	3.5	3.5	$122,526	$131,886	$134,437
Provisions For Allocation:						
Unallocated Items:						
Mpp Salary Increase-Continuing	–	–	–	–	1,316	2,632
Mpp Merit Salary Adj-New	–	–	–	–	–	1,761
Mpp Merit Salary Adj-Continuing	–	–	–	–	1,625	1,657
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$2,941	$6,050
TOTALS, CONTINUING EDUCATION REVENUE FUND	5.2	5.8	5.8	$330,955	$366,095	$371,755
TOTALS, CALIFORNIA STATE UNIVERSITY, STANISLAUS	557	580.3	580.3	$18,309,258	$20,193,850	$21,369,964

The California State University

6610 TRUSTEES AUDIT PROGRAM

General Fund:						
Institutional Support:						
Financial Operations:				SALARY RANGE		
Administrator IV- 12 Mo.	1	1	1	3333-7990	86,448	86,448
Administrator III- 12 Mo.	3.9	5	5	2500-6392	266,620	266,620
Administrator II- 12 Mo.	1.9	3	3	2083-4795	108,204	108,204
Administrative Secty, Range A	1	1	1	1894-2265	26,659	27,181
Administrator I- 12 Mo.	1	–	–	1250-3196	–	–
TOTALS, INSTITUTIONAL SUPPORT	8.8	10.0	10.0	$434,124	$487,931	$488,453
Provisions For Allocation:						
Unallocated Items:						
Mpp Salary Increase-Continuing	–	–	–	–	9,225	18,451
Mpp Merit Salary Adj-New	–	–	–	–	–	12,408
Mpp Merit Salary Adj-Continuing	–	–	–	–	11,781	12,012
Non-Faculty Reclass - New	–	–	–	–	–	84
Non-Faculty Reclass - Continuing	–	–	–	–	80	186
Management Reclass- New	–	–	–	–	–	1,489
Management Reclass- Continuing	–	–	–	–	1,414	3,316
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$22,500	$47,946
TOTALS, GENERAL FUND	8.8	10	10	$434,124	$510,431	$536,399
TOTALS, TRUSTEES AUDIT PROGRAM	8.8	10	10	$434,124	$510,431	$536,399

The California State University
6610 LIBRARY DEVELOPMENT

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Academic Support:						
Libraries:				SALARY RANGE		
Senior Systems Analyst	–	1	1	3624-4377	42,656	45,589
Library Serials Editor	1	1	1	3119-3753	44,284	45,153
Administrator III- 12 Mo.	3	3	3	2500-6392	169,764	169,764
Overtime	–	–	–	(152)	–	–
Computing Support:						
Programmer III	1	1	1	3193-3853	45,349	46,238
Administrator III- 12 Mo.	1	1	1	2500-6392	58,392	58,392
TOTALS, ACADEMIC SUPPORT	6	7	7	$307,484	$360,445	$365,136
Provisions For Allocation:						
Unallocated Items:						
Mpp Salary Increase-Continuing	–	–	–	–	4,563	9,127
Mpp Merit Salary Adj-New	–	–	–	–	–	6,222
Mpp Merit Salary Adj-Continuing	–	–	–	–	5,963	6,080
Non-Faculty Reclass - New	–	–	–	–	–	415
Non-Faculty Reclass - Continuing	–	–	–	–	403	944
Management Reclass- New	–	–	–	–	–	747
Management Reclass- Continuing	–	–	–	–	715	1,676
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$11,644	$25,211
TOTALS, LIBRARY DEVELOPMENT	6	7	7	$307,484	$372,089	$390,347

The California State University
6610 SYSTEMWIDE PROVISIONS FOR ALLOCATION

Instruction:						
Regular Instruction:						
Instructional Support:				SALARY RANGE		
Administrative Secty, Range A	–	1	1	1894-2265	24,985	26,672
Clerical Assistant IIIA	–	2	2	1607-1902	39,465	41,961
Clerical Assistant IIA	–	0.2	0.2	1385-1634	3,329	3,537
Administrator I- 12 Mo.	–	1	1	1250-3196	24,590	24,590
Coordinator - AY	–	17.8	17.8	-	521,078	538,455
Instructional Faculty:						
Assistant Professor-AY	–	79.1	79.1	2299-3178	2,291,129	2,392,651
Faculty Development Leaves	–	22.5	22.5	–	658,665	680,631
TOTALS, INSTRUCTION	–	123.6	123.6	–	$3,563,241	$3,708,497
Academic Support:						
Ancillary Support:						
California Academic Partnership:						
Administrator III- 12 Mo.	–	1	1	2500-6392	68,136	68,136
Clerical Assistant IIIA	–	1	1	1607-1902	20,857	22,185
Professional Services- Faculty	–	–	–	–	63,418	65,533
Professional Services- Nonfaculty	–	–	–	–	163,062	166,260
Student Writing Skills:						
Assistant Professor-AY	–	59.3	59.3	2299-3178	1,688,120	1,793,732
Clerical Assistant IIB	–	13.6	13.6	1461-1724	256,095	272,168
TOTALS, ACADEMIC SUPPORT	–	74.9	74.9	–	$2,259,688	$2,388,014
Institutional Support:						
Executive Management:						
Administrative Intern-AY	–	12	12	-	351,267	362,981
General Administrative Services:						
Student Admissions And Records:						
Evaluator I	–	98.2	98.2	1896-2264	1,461,593	2,301,556
Student Affirmative Action:						
Administrator III- 12 Mo.	–	3	3	2500-6392	140,400	140,400
Student Sces Professional II- 12 Mo	–	8	8	2262-2720	254,788	272,064
Clerical Assistant IIIA	–	2	2	1607-1902	40,984	42,931
Clerical Assistant IIB	–	12.4	12.4	1461-1724	236,543	251,395
Student Assistant	–	22.7	22.7	-	134,138	136,768
Coordinator - 12 Mo	–	0.8	0.8	-	23,419	24,200
Coordinator - AY	–	17.1	17.1	-	550,430	620,033
Temporary Help	–	30	30	-	567,324	578,448
Community Relations:						
Student Sces Professional III- 12 Mo	–	19	19	2464-2966	605,121	646,152
TOTALS, INSTITUTIONAL SUPPORT	–	225.2	225.2	–	$4,366,007	$5,376,928
Provisions For Allocation:						
Unallocated Items:						
Mpp Salary Increase-Continuing	–	–	–	–	4,663	9,325
Mpp Merit Salary Adj-New	–	–	–	–	–	4,222

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6610 SYSTEMWIDE PROVISIONS FOR ALLOCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
TOTALS, PROVISIONS FOR ALLOCATION	–	–	–	–	$4,663	$13,547
TOTALS, INSTRUCTION	–	423.7	423.7	–	$10,193,599	$11,486,986
TOTALS, INSTRUCTION	–	423.7	423.7	–	$10,193,599	$11,486,986
TOTALS, SYSTEMWIDE PROVISIONS FOR ALLOCATION	–	423.7	423.7	–	$10,193,599	$11,486,986
GRAND TOTALS, CALIFORNIA STATE UNIVERSITY	33659.5	34,191	34,191	$1,123,848,000	$1,208,869,000	$1,273,039,000
Regular/Ongoing Positions	*28655.8*	*32,077.9*	*32,077.9*	*1,035,857,000*	*1,174,217,000*	*1,237,747,000*
Temporary Help	*5003.7*	*2213.1*	*2113.1*	*84,819,000*	*32,802,000*	*33,405,000*
Overtime	–	–	–	*3,172,000*	*1,850,000*	*1,887,000*

6860 CALIFORNIA MARITIME ACADEMY

				SALARY RANGE		
Instruction						
Administrators:						
Academic Dean	1	1	1	$4,718–5,187	$62,244	$62,244
Commanding Off-Trng Ship	1	1	1	4,718–5,187	62,244	62,244
Professor	3	3	3	3,887–4,926	174,588	174,588
Totals	5	5	5	$298,693	$299,076	$299,076
Instructional Faculty:						
Professor	6.3	7	7	3,887–4,926	358,777	378,834
Director-Continuing Educ	1	1	1	4,289–4,718	56,616	56,616
Assoc Professor	7.6	12	12	3,114–3,941	500,906	528,469
Sr Instructor	1	1	1	2,837–3,420	39,040	40,886
Asst Professor-Maritime	5.5	3	3	2,837–3,420	128,632	121,272
Asst Professor	2.3	2	2	2,590–3,128	71,744	70,152
Totals	23.7	26	26	$1,044,248	$1,155,715	$1,196,229
Technical And Clerical:						
Maritime Voc Instructor III	2.7	4	4	2,706–3,266	140,436	147,192
Maritime Voc Instructor II	1.5	1	1	2,319–2,795	31,284	32,790
Maritime Voc Instructor I	1.1	1	1	2,219–2,670	26,628	27,828
Ofc Techn-Typing	0.8	1	1	1,569–2,004	18,828	19,560
Secty	2	2	2	1,598–1,880	41,736	42,456
Ofc Asst II-Typing	2	2	2	1,355–1,767	37,411	37,656
Totals	10.1	11	11	$270,709	$296,323	$307,482
Continuing Maritime Education:						
Asst Director-Continuing Educ	1	1	1	3,114–3,760	37,368	39,192
Maritime Voc Instructor III	1	1	1	2,706–3,266	39,192	39,192
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Totals	3	3	3	$97,115	$95,388	$97,212
Totals, Instruction	41.8	45	45	$1,710,765	$1,846,502	$1,899,999
Academic Support						
Library:						
Sr Librarian-Supvr	1	1	1	2,417–2,917	35,004	35,004
Librarian	1	1	1	2,206–2,655	31,860	31,860
Library Tech Asst I	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Totals	4	4	4	$107,808	$107,808	$107,808
Ancillary--Ship Operation:						
Maritime Voc Instructor III	1	1	1	2,706–3,266	35,988	37,716
Maritime Voc Instructor II	1	2	2	2,319–2,795	67,080	67,080
Maritime Voc Instructor I	2.3	3	3	2,219–2,670	83,086	87,022
Ships Carpenter	0.5	–	–	2,196–2,407	–	–
Marine Boilertender	0.5	–	–	1,649–1,959	–	–
Able Seaman	1.4	2	2	1,582–1,872	42,185	43,066
Totals	6.7	8	8	$188,846	$228,339	$234,884
Totals, Academic Support	10.7	12	12	$296,654	$336,147	$342,692
Student Services-Student Support						
Financial Aid:						
Student Affairs Off II	1	1	1	2,544–3,067	36,804	36,804
Ofc Techn-Typing	1	1	1	1,569–2,004	21,508	22,116
Totals	2	2	2	$57,408	$58,312	$58,920
Counseling And Guidance:						
Commandant-Midshipmen	1	1	1	4,500–4,948	59,376	59,376
Student Affairs Off III	2	2	2	3,067–3,705	88,920	88,920
Student Affairs Off II	1	1	1	2,544–3,067	36,804	36,804
Student Affairs Off I	3	3	3	2,319–2,795	100,370	100,620
Student Affairs Asst	1.8	2	2	2,117–2,544	55,596	58,156
Ofc Techn-Typing	0.4	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Totals	10.2	11	11	$364,464	$382,010	$384,820

6860 CALIFORNIA MARITIME ACADEMY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Care And Subsistence:						
Food Mgr	1	1	1	2,768–3,339	40,068	40,068
Supvng Cook II	1	1	1	1,959–2,584	26,940	28,260
Supvng Cook I	0.8	1	1	1,723–2,245	21,297	22,224
Cook II	4.4	5	5	1,582–2,051	110,334	111,222
Cook I	0.8	2	2	1,414–1,801	36,138	37,570
Food Serv Worker II	–	1	1	1,317–1,654	18,312	18,312
Food Serv Worker I	–	8	8	1,227–1,526	130,336	132,630
Totals	8	19	19	$317,736	$383,425	$390,286
Health Services:						
Maritime Voc Instructor III	1	1	1	2,706–3,266	35,988	37,716
Ofc Asst II-Typing	1	1	1	1,355–1,767	17,322	17,958
Totals	2	2	2	$51,075	$53,310	$55,674
Totals, Student Services-Student Support	22.2	34	34	$790,683	$877,057	$889,700
Institutional Support						
Executive Management:						
President	1	1	1	5,876–6,463	77,556	77,556
Adm Off	1	1	1	4,718–5,187	62,244	62,244
Exec Secty I	1	1	1	1,796–2,137	24,522	25,558
Secty	1	1	1	1,598–1,880	22,560	22,560
Totals	4	4	4	$183,835	$186,882	$187,918
Financial Management:						
Sr Acctg Off-Supvr	0.9	1	1	2,641–3,187	32,200	33,752
Acctg Off-Spec	1	1	1	2,196–2,641	31,692	31,692
Budget Techn II	1	1	1	1,959–2,355	26,450	27,710
Accountant I-Spec	0.8	1	1	1,684–2,196	23,876	24,024
Acctg Techn	0.2	–	–	1,569–2,004	–	–
Ofc Techn-Cashiering	1	1	1	1,569–1,843	22,116	22,116
Totals	4.9	5	5	$133,435	$136,334	$139,294
Personnel:						
Staff Services Analyst-Gen	1	1	1	1,692–2,641	30,144	31,560
Totals	1	1	1	$28,776	$30,144	$31,560
Logistical Support:						
Materials & Stores Supvr II	1	1	1	1,912–2,522	27,576	27,576
Materials & Stores Supvr I	1	1	1	1,684–2,196	24,024	24,024
Bus Serv Asst	1	1	1	1,831–2,196	25,130	26,142
Ofc Techn-Typing	1	1	1	1,569–2,004	20,604	21,508
Totals	4	4	4	$95,434	$97,334	$99,250
Physical Plant Operation:						
Chief-Plant Operations II	0.8	1	1	3,029–3,653	42,534	43,635
Stationary Engr	1	1	1	2,926–3,219	35,112	35,112
Electrician I	0.1	1	1	2,298–2,768	27,794	29,114
Maint Mechanic	2	2	2	2,245–2,706	59,160	59,160
Painter I	1	1	1	2,196–2,641	28,884	28,884
Bldg Maint Worker	1	1	1	1,872–2,245	24,612	24,612
Lead Groundskeeper	1	1	1	1,684–2,196	24,024	24,024
Auto Equipt Opr I	1	1	1	1,831–2,196	24,024	24,024
Groundskeeper	2.6	2	2	1,613–2,002	43,944	43,944
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Janitor Supvr I	1	1	1	1,339–1,692	18,672	18,672
Janitor	4	5	5	1,247–1,556	84,408	84,960
Totals	16.5	18	18	$392,396	$431,996	$434,969
Gen Admin--Admissions And Records:						
Ofc Techn-Gen	1	1	1	1,569–2,004	22,116	22,116
Totals	1	1	1	$22,116	$22,116	$22,116
Totals, Institutional Support	31.4	33	33	$855,992	$904,806	$915,107
Temporary Help	20.7	13	13	425,404	293,960	293,960
Overtime	–	–	–	55,195	27,271	27,271
Totals	20.7	13	13	$480,599	$321,231	$321,231
TOTALS, AUTHORIZED POSITIONS	126.8	137	137	$4,134,693	$4,285,743	$4,368,729 [1]
Regular/Ongoing Positions	*106.1*	*124*	*124*	*3,654,094*	*3,964,512*	*4,047,498*
Temporary Help	*20.7*	*13*	*13*	*425,404*	*293,960*	*293,960*
Overtime	–	–	–	*55,195*	*27,271*	*27,271*

[1] Amount for salary increase and faculty merit salary adjustment will increase total funding to $4.602 million.

6870 BOARD OF GOVERNORS OF THE CALIFORNIA COMMUNITY COLLEGES

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Fiscal Services				SALARY RANGE		
Administrator-Fiscal	0.6	1	1	$3,774–4,563	$45,288	$47,484
Spec-Fiscal Planning	2.6	3	3	3,437–4,149	141,059	143,646
Community College Prog Asst II	1.2	3	3	3,128–3,774	123,077	127,483
Assoc Govtl Prog Analyst	1.6	2	2	2,641–3,187	67,896	71,166
Gen Auditor III	0.6	1	1	2,641–3,187	31,692	33,216
Financial Examiner III	1	1	1	2,641–3,187	38,244	38,244
Community College Prog Asst I	0.7	1	1	2,590–3,128	37,536	37,536
Staff Services Analyst-Gen	2.1	2	2	1,692–2,641	63,384	63,384
Sr Steno	1	1	1	1,598–1,880	22,560	22,560
Ofc Asst II-Typing	1.7	2	2	1,355–1,767	34,644	35,916
Totals	13.1	17	17	$469,460	$605,380	$620,635
Student Services & Special Programs						
Student Services Administration:						
Administrator-Student Services	–	1	1	3,774–4,563	54,756	54,756
Specialist, Emp & Cert	–	1	1	3,437–4,149	49,788	49,788
Specialist, Student Services	–	1	1	3,437–4,149	49,788	49,788
Ofc Techn-Typing	–	2	2	1,569–2,004	38,574	40,089
Totals	–	5	5	–	$192,906	$194,421
Student Financial Aid:						
Specialist-Student Services	–	1	1	3,434–4,149	49,788	49,788
Community College Prog Asst II	–	2	2	3,128–3,774	76,572	80,112
Word Processing Techn	–	1	1	1,355–1,692	19,068	19,766
Totals	–	4	4	–	$145,428	$149,666
Eops:						
Administrator-Student Services	1			3,774–4,563		
Spec-Student Services	4.2	1	1	3,437–4,149	49,788	49,788
Community College Prog Asst II	1.6	1	1	3,128–3,774	39,612	41,535
Assoc Govtl Prog Analyst	0.4	–	–	2,641–3,187	–	–
Staff Services Analyst-Gen	0.8	1	1	1,692–2,641	27,372	28,666
Ofc Techn-Typing	0.9			1,569–2,004		
Ofc Asst II-Typing	0.8	–	–	1,355–1,767	–	–
Word Processing Techn	1	–	–	1,355–1,692	–	–
Temporary Help	0.2	–	–	(3,217)	–	–
Totals	10.9	3	3	$414,542	$116,772	$119,989
Disabled Students:						
Spec-Student Services	–	1	1		37,759	41,671
Spec-Emp & Certification	1	–	–	3,437–4,149	–	–
Totals	1	1	1	$49,788	$37,759	$41,671
Matriculation:						
Community College Prog Asst II	–	1	1	3,128–3,774	37,536	39,336
Totals	–	1	1	–	$37,536	$39,336
Special Services:						
Spec-Student Services [1]	–	4	3	3,437–4,149	173,520	138,144
Temporary Help	–	1	1	–	44,729	44,729
Totals	–	5	4	–	$218,249	$182,873
Totals, Student Services and Special Services	11.9	19	18	$464,330	$748,650	$727,956
Faculty Administrative Credentials						
Supvng Certification Off	1	1	1	2,902–3,502	42,024	42,024
Certification Off II	2	2	2	2,196–2,641	63,384	63,384
Ofc Services Supvr II-Gen	1	1	1	1,756–2,285	24,984	24,984
Temporary Help	9.4	10	7	(172,539)	144,708	104,708
Totals	13.4	14	11	$307,851	$275,100	$235,100
Planning And Special Projects						
CEA III	–	1	1	4,899–5,391	64,692	64,692
Administrator-Academic	–	1	1	3,774–4,563	54,756	54,756
Specialist	1	1	1	3,437–4,149	49,788	49,788
Research Analyst II	–	1	1	2,641–3,187	38,244	38,244
Ofc Techn-Typing	0.5	–	–	1,569–2,004	–	–
Secty	0.1	1	1	1,598–1,880	22,560	22,560
Seasonal Clk	0.2	–	–	1,094–1,251	–	–
Totals	1.8	5	5	$62,827	$230,040	$230,040
Academic Affairs						
Academic Affairs-Administration:						
Asst Chancellor	0.7	1	1	4,456–4,899	53,472	56,076
Administrator-Student Services	1	1	1	3,774–4,563	54,756	54,756
Sr Steno	1	1	1	1,598–1,880	22,560	22,560
Totals	2.7	3	3	$121,045	$130,788	$133,392

6870 BOARD OF GOVERNORS OF THE CALIFORNIA COMMUNITY COLLEGES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Program Evaluation and Approval				SALARY RANGE		
Administrator-Academic	1	–	–	3,774–4,563	–	–
Specialist-Academic Planning	3.3	–	–	3,437–4,149	–	–
Assoc Gov Prog Analyst	1	–	–	2,641–3,187	–	–
Sr Steno	1	–	–	1,598–1,880	–	–
Steno	1	–	–	1,330–1,658	–	–
Ofc Techn-Typing	1	–	–	1,569–2,004	–	–
Totals	8.3	–	–	$303,742	–	–
Vocational Education:						
Director-Voc Educ	1	1	1	4,370–4,806	57,672	57,672
Spec-Gen Voc Educ	1	1	1	3,437–4,149	49,788	49,788
Spec-Industrial Educ	2	2	2	3,437–4,149	99,576	99,576
Spec-Bus Educ	2	2	2	3,437–4,149	99,576	99,576
Spec-Agric Educ	1.1	1	1	3,437–4,149	41,244	43,200
Spec-Homemaking Educ	1	1	1	3,437–4,149	46,935	49,212
Spec-Health Occupations	1	2	2	3,437–4,149	91,032	92,988
Spec-Emp & Certification	1	1	1	3,437–4,149	45,288	47,484
Spec-Criminal Justice Educ	1	1	1	3,437–4,149	49,788	49,788
Adm Asst II	0.2	–	–	2,641–3,187	–	–
Assoc Mgt Analyst	1	2	2	2,641–3,187	69,936	71,460
Staff Services Analyst-Gen	1	1	1	1,692–2,641	26,760	28,012
Ofc Techn-Typing	1	1	1	1,569–2,004	21,204	22,116
Ofc Techn-Gen	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	1.3	1.5	1.5	1,355–1,767	24,951	25,858
Steno	0.3	1	1	1,330–1,658	16,248	16,854
Temporary Help	0.8	1	1	(12,390)	16,529	16,529
Totals	17.7	20.5	20.5	$700,135	$778,643	$792,229
Academic Standards and Skills						
Administrator-Academic	0.9	–	–	3,774–4,563	–	–
Spec-Academic Planning	0.1	–	–	3,437–4,149	–	–
Totals	1	–	–	$52,049	–	–
Employment Training:						
Administrator-Voc Educ	1	1	1	3,774–4,563	54,756	54,756
Spec-Gen Voc Educ	0.8	1	1	3,437–4,149	49,449	49,788
Community College Prog Asst II	1.6	3	3	2,590–3,128	127,076	131,674
Sr Econ Adj Spec	0.3	–	–	3,187–3,846	–	–
Assoc Gov Prog Analyst	1.9	1	1	2,641–3,187	37,656	38,244
Ofc Sup II-Gen	0.9	1	1	1,756–2,082	22,906	23,884
Ofc Asst II-Typing	0.9	1	1	1,355–1,767	16,617	17,222
Totals	7.4	8	8	$273,148	$308,460	$315,568
Transfer Education And Articulation:						
Specialist-Academic Planning	–	2	2	3,437–4,149	87,264	91,452
Ofc Asst II-Typing	–	0.5	0.5	1,355–1,767	8,283	8,586
Totals	–	2.5	2.5	–	$95,547	$100,038
Academic Standards And Evaluation:						
Administrator-Academic	–	1	1	3,774–4,563	54,541	54,756
Specialist-Academic Planning	–	3	3	3,437–4,149	133,417	137,406
Community College Prog Asst II	–	1	1	3,128–3,774	44,729	47,729
Community College Prog Asst I	–	3	3	2,590–3,128	93,240	97,848
Assoc Gov Prog Analyst	–	1	1	2,641–3,187	37,803	38,244
Sr Steno	–	1	1	1,598–1,880	22,560	22,560
Steno	–	1	1	1,330–1,658	19,896	19,896
Ofc Techn-Typing	–	1	1	1,569–2,004	20,379	21,280
Ofc Asst II	–	0.5	0.5	1,355–1,767	8,283	8,586
Totals	–	12.5	12.5	–	$434,848	$448,305
Facilities Operations						
Administrator-Planning-utilization	1	1	1	3,774–4,563	54,756	54,756
Spec-Planning & Utilization	1.9	2	2	3,437–4,149	91,032	92,988
Community College Prog Asst II	2	2	2	3,128–3,774	90,576	90,576
Assoc Govtl Prog Analyst	0.3	1	1	2,641–3,187	32,073	33,618
Staff Services Analyst-Gen	0.8	–	–	1,692–2,641	–	–
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	0.5	0.5	0.5	1,355–1,767	9,414	9,414
Totals	7.5	7.5	7.5	$297,946	$299,967	$303,468
Board Of Governors						
Board Stipends	–	–	–	(20,600)	37,900	37,900
Executive Secty I	–	1	1	1,796–2,137	22,641	23,622
Totals	–	1	1	$20,600	$60,541	$61,522
Policy And Development						
C.E.A. II	–	1	1	4,456–4,899	53,906	56,528
Assoc Gov Prog Analyst	–	1	1	2,641–3,187	31,692	33,216
Admin Asst I	–	1	1	2,641–3,187	26,352	27,576
Sr Steno	–	1	1	1,598–1,880	19,176	19,896
Totals	–	4	4	–	$131,126	$137,216

6870 BOARD OF GOVERNORS OF THE CALIFORNIA COMMUNITY COLLEGES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Chancellery				SALARY RANGE		
Chancellor	1	1	1	7,296	87,552	87,552
C.E.A. III	1	–	–	4,899–5,391	–	–
C.E.A. II	0.1	–	–	4,456–4,899	–	–
Spec-Academic Planning	0.9	–	–	3,437–4,149	–	–
Assoc Govtl Prog Analyst	0.9	–	–	2,641–3,187	–	–
Exec Secty II	1	1	1	1,954–2,338	25,446	26,624
Exec Secty I	2	1	1	1,796–2,137	24,606	25,404
Secty	0.9	1	1	1,598–1,880	22,560	22,560
Temporary Help	0.7	–	–	(19,182)	–	–
Totals	8.5	4	4	$352,863	$160,164	$162,140
Governmental Relations						
Governmental Relations:						
Director-Legis & Communication	1	1	1	4,456–4,899	58,788	58,788
Legis Coordinator	1	1	1	3,339–4,036	42,191	44,205
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	37,656	38,244
Secty	1	1	1	1,598–1,880	22,560	22,560
Ofc Asst II-Typing	–	0.5	0.5	1,355–1,767	8,130	8,436
Temporary Help	2.4	1	1	(74,660)	10,990	10,990
Totals	6.4	5.5	5.5	$233,298	$180,315	$183,223
Communications And Publications:						
Assoc Editor-Publications	0.4	1	1	2,641–3,187	38,244	38,244
Librarian	0.1	1	1	2,206–2,655	26,576	27,827
Ofc Asst II-Typing	0.5	1	1	1,355–1,767	18,066	18,769
Totals	1	3	3	$28,255	$82,886	$84,840
Research & Analysis						
Administrator-Academic	1	1	1	3,774–4,563	54,756	54,756
Spec-Info Systems & Analysis	1.1	1	1	3,437–4,149	49,788	49,788
Research Analyst II-Gen	1	–	–	2,641–3,187	–	–
Assoc Govtl Prog Analyst	1.6	2	2	2,641–3,187	76,047	76,488
Sr Steno	1	–	–	1,598–1,880	–	–
Temporary Help	0.8	–	–	(41,620)	–	–
Totals	6.5	4	4	$229,466	$180,591	$181,032
Management Information Services						
Information Services:						
Spec-Info Systems & Analysis	1	1	1	3,437–4,149	49,788	49,788
Community College Prog Asst II	–	1	1	3,128–3,774	39,336	41,244
Staff Programmer Analyst-Spec	1	1	1	2,902–3,502	42,024	42,024
Staff Services Analyst-Gen	1.3	2	2	1,692–2,641	52,798	54,166
Programmer Apprentice	1	1	1	1,383–2,098	24,375	25,176
DP Techn	2.3	2	2	1,441–1,831	40,614	41,400
Ofc Asst II-Typing	0.5			1,355–1,767		
Key Data Opr	1	1	1	1,281–1,692	15,642	16,194
Temporary Help	0.7	0.2	0.2	(10,726)	1,568	1,568
Totals	8.8	9.2	9.2	$232,418	$266,145	$271,560
Information Systems Development:						
Administrator		1	1	3,774–4,563	45,288	47,484
Spec-Info Systems & Analysis	1			3,437–4,149	–	–
Sr DP Analyst-Spec	1	1	1	3,187–3,846	46,152	46,152
Assoc Prog Analyst	–	1	1	2,641–3,187	31,692	33,216
Community College Prog Asst II	1			3,128–3,774	–	–
Staff Prog Analyst	–	1	1	2,902–3,502	34,824	36,480
Ofc Techn-Typing	0.3			1,569–2,004	–	–
Ofc Asst II-Typing	0.7	–	–	1,355–1,767	–	–
Totals	4	4	4	$153,683	$157,956	$163,332
Management Info Svs-Administration:						
Spec-Info System and Analysis	–	1	1	3,437–4,149	49,788	49,788
Staff Serv Analyst	–	1	1	1,692–2,641	21,138	24,162
Ofc Techn-Typing	–	1	1	1,569–2,004	19,808	20,604
Ofc Asst II-Typing	–	0.5	0.5	1,355–1,767	9,292	9,414
Totals	–	3.5	3.5	–	$100,026	$103,968
Totals, Management Information Services	12.8	16.7	16.7	$386,101	$524,127	$538,860
Administrative Services						
Staff Services Mgr I	0.6	1	1	2,902–3,502	42,024	42,024
Assoc Pers Analyst [2]	0.6	1	1	2,641–3,187	38,244	38,244
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	35,928	37,656
Bus Serv Off I-Spec	1	1	1	2,196–2,641	31,692	31,692
Staff Services Analyst-Gen	0.3	0.5	0.5	1,692–2,641	13,176	13,176
Pers Asst II-Spec	0.6	0.5	0.5	1,914–2,285	13,710	13,710
Pers Techn I [3]	–	0.5	0.5	1,446–1,699	8,676	9,024
Ofc Asst II-Typing	1.1	1	1	1,355–1,767	16,566	17,172
Temporary Help	0.8	0.8	0.8	(20,055)	5,870	5,870
Totals	6	7.3	7.3	$176,619	$205,886	$208,568

6870 BOARD OF GOVERNORS OF THE CALIFORNIA COMMUNITY COLLEGES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Reproduction				SALARY RANGE		
Mach Supvr I-Gen	1	1	1	1,895–2,277	27,324	27,324
Mach Opr II-Gen	2	2	2	1,469–1,727	41,448	41,448
Mailing Machines Opr	1	1	1	1,467–1,708	19,992	20,496
Property Controller I	–	1	1	1,726–2,053	20,712	21,624
Temporary Help	0.1	–	–	(6,234)	–	–
Totals	4.1	5	5	$94,308	$109,476	$110,892
Word Processing:						
Sr Word Processing Techn	1	1	1	1,630–1,922	23,064	23,064
Word Processing Techn	1.9	2	2	1,355–1,692	40,608	40,608
Totals	2.9	3	3	$61,500	$63,672	$63,672
Budget & Accounting						
Staff Services Mgr I	0.5	–	–	2,902–3,502	–	–
Staff Mgt Auditor	0.4	1	1	2,902–3,502	42,024	42,024
Sr Acctg Off-Supvr	1	1	1	2,641–3,187	35,928	37,656
Assoc Budget Analyst	1	1	1	2,641–3,187	38,244	38,244
Acctg Off-Spec	1	1	1	2,196–2,641	30,502	31,692
Staff Services Analyst-Gen	0.7	1	1	1,692–2,641	31,573	31,692
Mgt Services Techn	1	1	1	1,498–2,011	23,988	24,132
Acctg Techn	0.6	2	2	1,569–2,004	42,795	43,700
Acct Clk II	0.3	–	–	1,406–1,767	–	–
Temporary Help	2.3	1	1	(50,699)	19,114	19,114
Totals	8.8	9	9	$250,135	$264,168	$268,254
Legal						
Chief Counsel I	1	1	1	5,287–5,816	69,792	69,792
Staff Counsel	1	1	1	2,465–4,543	54,516	54,516
Legal Analyst	–	1	1	2,196–2,641	26,352	27,576
Sr Steno, Legal	1	1	1	1,720–2,235	24,456	24,456
Totals	3	4	4	$149,490	$175,116	$176,340
Administration And Finance						
C.E.A. II	0.4	1	1	4,456–4,899	57,997	58,788
Ofc Techn-Gen	0.2	–	–	1,569–2,004	–	–
Ofc Techn-Typing	0.1	1	1	1,569–2,004	20,379	21,280
Secty	0.1	–	–	1,598–1,880	–	–
Seasonal Clerk	0.2	–	–	1,094–1,251	–	–
Totals	1	2	2	$38,407	$78,376	$80,068
TOTALS, AUTHORIZED POSITIONS	145.8	177.5	173.5	$5,073,575	$6,123,867	$6,163,358
Regular/Ongoing Positions	*127.6*	*162*	*161*	*4,641,646*	*5,842,459*	*5,921,950*
Temporary Help	*18.2*	*15.5*	*12.5*	*431,929*	*281,408*	*241,408*

[1] One position terminates June 30, 1988.
[2] 0.5 position terminates June 30, 1989.
[3] 0.5 position terminates June 30, 1989.

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Cal Grant A				SALARY RANGE		
Prog Mgr	1	1	1	$2,902–3,502	$42,024	$42,024
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	38,244	38,244
Prog Supvr II	1	1	1	2,641–3,187	38,244	38,244
Staff Services Analyst-Gen	2.8	2	2	1,692–2,641	58,860	60,140
Ofc Services Supvr III-Gen	1	1	1	1,995–2,396	28,752	28,752
Ofc Service Supvr I-Typing	2	2	2	1,569–2,004	43,396	44,232
Ofc Tech-Typing	0.8	1	1	1,569–2,004	19,255	19,994
Supvng Prog Tech I	3	3	3	1,630–1,922	69,192	69,192
Mgt Services Techn	0.6	1	1	1,498–2,011	21,957	22,896
Ofc Asst II-Typing	8.8	7.5	7.5	1,355–1,767	135,209	138,207
Ofc Asst II-Gen	5.3	6	6	1,355–1,692	72,596	73,904
Prog Tech I	11.7	10	10	1,456–1,692	198,506	200,218
Ofc Asst I-Typing	1.1	3	3	1,275–1,467	48,311	50,727
Ofc Asst I-Gen	–	1	1	1,233–1,420	15,557	16,334
Seasonal Clk	1.1	1	1	1,094–1,251	15,928	16,724
Limited Exam/Appt Prog Candidate	–	1	1	–	15,557	15,557
Temporary Help	3.8	4.3	4.3	(57,293)	61,850	61,850
Overtime	–	–	–	(20,094)	18,375	18,375
Totals	45	46.8	46.8	$961,612	$941,813	$955,614
Cal Grant B						
Prog Mgr	1	1	1	$2,902–3,502	$42,024	$42,024
Prog Supvr II	1	1	1	2,641–3,187	38,244	38,244
Staff Services Analyst-Gen	2.3	2	2	1,692–2,641	56,676	57,848
Ofc Services Supvr III-Gen	1	1	1	1,995–2,396	28,752	28,752
Ofc Services Supvr II-Gen	1	1	1	1,756–2,285	24,984	24,984

7980 STUDENT AID COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Mgt Services Techn	0.4	1	1	1,498–2,011	24,132	24,132
Supvng Prog Techn I	3	3	3	1,630–1,922	66,070	66,979
Secty	1	1	1	1,598–1,880	22,560	22,560
Ofc Asst II-Typing	3.9	4	4	1,355–1,767	51,324	53,203
Ofc Asst II-Gen	0.8	1	1	1,355–1,692	18,828	18,828
Prog Techn I	14.8	15.5	15.5	1,456–1,692	300,040	305,212
Ofc Asst I-Typing	0.1	–	–	1,275–1,467	–	–
Temporary Help	1	1.3	1.3	(16,116)	21,096	21,096
Overtime	–	–	–	(14,029)	11,114	11,114
Totals	31.3	32.8	32.8	$693,402	$705,844	$714,976
Cal Grant C						
Prog Supvr II	1	1	1	$2,641–3,187	$38,244	$38,244
Supvng Prog Techn I	1	1	1	1,630–1,922	23,064	23,064
Ofc Asst II-Typing	0.2	–	–	1,355–1,767	–	–
Prog Techn I	3.4	3	3	1,456–1,692	56,452	58,508
Prog Techn Trainee-Gen	0.3	1	1	1,355–1,569	18,828	18,828
Temporary Help	0.6	0.7	0.7	(7,544)	8,765	8,765
Overtime	–	–	–	(3,862)	1,150	1,150
Totals	6.5	6.7	6.7	$143,758	$146,503	$148,559
Graduate Fellowship Program						
Prog Supvr II	1	1	1	$2,641–3,187	$38,244	$38,244
Supvng Prog Techn I	1	1	1	1,630–1,922	23,064	23,064
Acct Clk II	0.2	–	–	1,406–1,767	–	–
Prog Techn I	1.8	2	2	1,456–1,692	40,608	40,608
Temporary Help	1	1.5	1.5	(14,852)	23,302	23,302
Overtime	–	–	–	(2,719)	2,699	2,699
Totals	5	5.5	5.5	$119,866	$127,917	$127,917
Guaranteed Loan Program						
Ofc Asst II-Typing	1	1	1	$1,355–1,767	$17,526	$18,179
Temporary Help	–	–	–	–	250	250
Totals	1	1	1	$16,539	$17,776	$18,429
CA Educational Loan Program:						
New Loans						
CEA II	1	1	1	$4,456–4,899	$56,528	$58,788
Staff Counsel	0.7	1	1	2,465–4,543	49,620	49,620
Mgr-Educ Loan	2	2	2	3,187–3,846	92,304	92,304
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Assoc Govtl Prog Analyst	0.9	2	2	2,641–3,187	70,952	72,532
Supvr-Educ Loan	5.3	6	6	2,641–3,187	219,679	224,894
Staff Services Analyst-Gen	4.9	7	7	1,692–2,641	192,158	195,942
Spec-Educ Loan	6.4	5	5	2,196–2,641	148,999	153,129
Mgt Services Techn	2.6	2	2	1,498–2,011	46,610	48,098
Ofc Services Supvr I-Typing	0.5	–	–	1,569–2,004	–	–
Ofc Techn-Typing	1.6	2	2	1,569–2,004	41,432	42,172
Secty	1	1	1	1,598–1,880	22,560	22,560
Ofc Asst II-Typing	4.4	6	6	1,355–1,767	103,618	108,807
Word Processing Techn	0.3	1	1	1,355–1,692	20,118	20,304
Steno	1.3	1	1	1,330–1,658	19,896	19,896
Temporary Help	2.1	0.1	0.1	(34,480)	2,930	2,930
Overtime	–	–	–	(11,313)	12,000	12,000
Totals	36	38.1	38.1	$1,036,541	$1,141,428	$1,166,000
Compliance						
Assoc Govtl Prog Analyst	1	1	1	$2,641–3,187	$38,244	$38,244
Supvr-Educ Loan	1	1	1	2,641–3,187	35,376	37,068
Spec-Educ Loan	4	8	8	2,196–2,641	226,751	234,640
Special Investigator I	1.4	3	3	2,072–2,788	90,901	93,019
Staff Services Analyst-Gen	1	1	1	1,692–2,641	30,383	31,692
Word Processing Techn	2	2	2	1,355–1,692	35,322	36,653
Ofc Asst II-Typing	–	1	1	1,355–1,767	16,668	17,501
Totals	10.4	17	17	$300,840	$473,645	$488,817
Total CA Educational Loan Program	46.4	55.1	55.1	$1,337,381	$1,615,073	$1,654,817
Specialized Programs						
Assoc Govtl Prog Analyst	1.3	2	2	$2,641–3,187	$65,416	$68,576
Prog Supvr II	0.3	–	–	2,641–3,187	–	–
Staff Services Analyst-Gen	0.4	2	2	1,692–2,641	50,484	50,484
Supvng Prog Techn I	0.8	1	1	1,630–1,922	20,980	21,892
Ofc Asst II-Typing	0.3	–	–	1,355–1,767	–	–
Prog Techn I	2.3	2	2	1,456–1,692	40,608	40,608
Prog Techn Trainee-Gen	0.5	1	1	1,355–1,569	17,032	17,658
Temporary Help	0.3	0.1	0.1	(3,359)	1,285	1,285
Overtime	–	–	–	(5,862)	5,022	5,022
Totals	6.2	8.1	8.1	$180,389	$200,827	$205,525

7980 STUDENT AID COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Administration:						
Administrative Services				SALARY RANGE		
Staff Services Mgr II-Supvry	1	1	1	$3,187–3,846	$46,152	$46,152
Staff Adm Analyst-Acctg	0.6	1	1	2,902–3,502	42,024	42,024
Staff Services Mgr I	1	1	1	2,902–3,502	41,209	42,024
Assoc Govtl Prog Analyst	0.9	1	1	2,641–3,187	33,089	34,690
Assoc Budget Analyst	0.9	1	1	2,641–3,187	37,362	38,244
Bus Serv Off III	1	1	1	2,641–3,187	38,244	38,244
Sr Accounting Off-Supvr	0.9	1	1	2,641–3,187	33,089	34,690
Sr Accounting Off-Spec	0.5	–	–	2,641–3,187	–	–
Staff Services Analyst-Gen	1.1	1	1	1,692–2,641	26,352	26,352
Pers Asst II-Spec	0.3	1	1	1,914–2,285	25,548	26,684
Bus Serv Asst	1.1	2	2	1,831–2,196	50,844	52,704
Accountant I-Spec	3	3	3	1,684–2,196	72,072	72,072
Accountant Trainee	–	1	1	1,763–2,011	21,630	22,560
Acctg Techn	1	1	1	1,569–2,004	19,932	20,754
Pers Asst I	0.4	–	–	1,456–2,004	–	–
Ofc Techn-Typing	0.2	–	–	1,569–2,004	–	–
Sr Word Processing Techn	0.3	1	1	1,630–1,922	21,432	22,353
Secty	0.2	–	–	1,598–1,880	–	–
Acct Clk II	1.4	2	2	1,406–1,767	37,431	38,723
Ofc Asst II-Typing	0.2	3	3	1,355–1,767	49,581	51,382
Mailing Mach Opr	2	2	2	1,467–1,708	40,748	40,992
Word Processing Techn	3.3	1	1	1,355–1,692	18,179	–
Mailing Machines Trainee	–	–	–	1,320–1,529	–	18,889
Ofc Asst I-Typing	0.2	–	–	1,275–1,467	–	–
Seasonal Clk	1	–	–	1,094–1,251	–	–
Limited Exam/Appt Prog Candidate	0.2	–	–	0	–	–
Temporary Help	0.5	0.8	0.8	(6,652)	6,222	6,222
Overtime	–	–	–	(10,816)	11,960	11,960
Totals	23.2	25.8	25.8	$606,668	$673,100	$687,715
Executive						
Exec Director	1	1	1	$5,843–5,843	$70,116	$70,116
Dep Director-Grants	0.6	1	1	4,456–4,899	54,991	57,658
C.E.A. I	1	1	1	4,054–4,456	50,976	53,472
Assoc Govtl Prog Analyst	0.7	1	1	2,641–3,187	32,708	34,288
Staff Services Analyst-Gen	0.3	–	–	1,692–2,641	–	–
Exec Secty I	0.6	1	1	1,796–2,137	24,162	25,214
Graduate Student Asst	0.5	1	1	1,389–2,103	16,980	17,634
Ofc Techn-Typing	0.9	1	1	1,569–2,004	21,660	22,116
Secty	0.4	–	–	1,598–1,880	–	–
Ofc Asst II-Typing	0.9	1	1	1,355–1,767	18,478	18,828
Ofc Asst I-Typing	–	–	–	1,275–1,467	–	–
Seasonal Clk	0.4	1	1	1,094–1,251	13,326	13,758
Temporary Help	–	–	–	(5,124)	–	–
Commissioners Stipend	0.8	–	–	(14,150)	27,000	27,000
Overtime	–	–	–	299	1,600	1,600
Totals	8.1	9	9	$281,414	$331,997	$341,684
Internal Audits						
Staff Mgt Auditor	1	1	1	$2,902–3,502	$42,024	$42,024
Assoc Mgt Auditor	1	1	1	2,641–3,187	38,244	38,244
Staff Services Mgt Auditor	0.8	1	1	1,692–2,641	29,574	30,978
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Totals	3.8	4	4	$126,018	$131,958	$133,362
Data Processing						
DP Mgr III	0.6	1	1	$3,864–4,248	$47,318	$49,618
Staff DP Analyst-Supvr	0.3	1	1	2,902–3,502	38,700	40,557
Staff DP Analyst-Spec	0.4	–	–	2,902–3,502	–	–
Assoc Programmer Analyst-Spec	0.6	2.5	2.5	2,641–3,187	94,287	95,610
Assoc DP Analyst-Spec	1.1	1	1	2,641–3,187	38,244	38,244
Programmer II	0.2	1	1	2,196–2,641	26,556	27,794
Programmer I	0.6	0.5	0.5	1,692–2,196	15,228	15,867
Staff Services Analyst-Gen	–	–	–	1,692–2,641	–	–
Mgt Services Tech	1.2	2	2	1,498–2,011	43,501	45,410
Ofc Asst II-Typing	0.1	–	–	1,355–1,767	–	–
Overtime	–	–	–	(545)	1,840	1,840
Totals	5.1	9	9	$164,418	$305,674	$314,940
Legislation, Research & Public Information						
C.E.A. I	1	1	1	$4,054–4,456	$51,392	$53,472
Research Mgr III-Gen	1	1	1	3,864–4,248	50,976	50,976
Sr Consultant-Student Loan	1	1	1	3,502–4,228	50,736	50,736
Info Off II	0.5	1	1	3,187–3,846	41,046	43,026
Assoc Govtl Prog Analyst	0.3	–	–	2,641–3,187	–	–
Assoc Mgt Analyst	1	1	1	2,641–3,187	36,480	38,244
Staff Services Analyst-Gen	1	1	1	1,692–2,641	26,964	28,230
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	0.7	1	1	1,355–1,767	16,972	17,580
Ofc Asst I-Typing	0.3	–	–	1,275–1,467	–	–
Temporary Help	0.2	0.4	0.4	(2,943)	5,510	5,510

7980 STUDENT AID COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Overtime	–	–	–	(2,287)	2,050	2,050
Totals	8	8.4	8.4	$285,147	$304,242	$311,940
Total, Administration	48.2	56.2	56.2	$1,463,665	$1,746,971	$1,789,641
TOTAL AUTHORIZED POSITIONS	189.6	212.2	212.2	$4,916,612	$5,502,724	$5,615,478
Regular/Ongoing Positions	*179.3*	*203*	*203*	*4,682,273*	*5,276,704*	*5,389,458*
Temporary Help	*10.3*	*9.2*	*9.2*	*162,513*	*158,210*	*158,210*
Overtime		–	–	*71,826*	*67,810*	*67,810*

8100 OFFICE OF CRIMINAL JUSTICE PLANNING

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Executive Office:						
Office Of The Director:				SALARY RANGE		
Exec Director	1	1	1	$5,534	$69,438	$72,456
Chief Dep Director	0.4	1	1	5,161	61,932	61,932
Dep Director	0.8	–	–	4,477	–	–
Dep Director	1	–	–	4,477	–	–
C.E.A. I	0.2	–	–	4,054–4,456	–	–
Exec Asst	0.6	1	1	3,356	40,272	40,272
Staff Serv Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Criminal Justice Spec I	0.9	–	–	2,641–3,187	–	–
Info Offc I-Spec	–	1	1	2,641–3,187	31,692	33,216
Exec Secty II	1.1	1	1	1,954–2,338	23,532	24,555
Exec Secty I	0.3	–	–	1,796–2,137	–	–
Sr Word Processing Techn	0.5	–	–	1,630–1,922	–	–
Ofc Techn-Typing	2.2	2	2	1,569–2,004	41,564	43,020
Secty	1	–	–	1,598–1,880	–	
Word Processing Techn	1.1	–	–	1,355–1,692	–	–
Totals	12.1	8	8	$435,002	$314,582	$321,603
Audits Division:						
Staff Mgt Auditor	1	1	1	2,902–3,502	42,024	42,024
Assoc Mgt Auditor	0.8	1	1	2,641–3,187	32,708	34,288
Staff Serv Mgt Auditor	1.1	1	1	1,692–2,641	24,336	26,658
Ofc Techn-Typing	0.6	1	1	1,569–2,004	21,584	22,116
Totals	3.5	4	4	$108,205	$120,652	$125,086
Legislative Division:						
Criminal Justice Spec II-Supvry	1	1	1	2,902–3,502	42,024	42,024
Criminal Justice Spec I	0.4	1	1	2,641–3,187	31,692	33,216
Assoc Govtl Prog Analyst	0.4	–	–	2,641–3,187	–	–
Staff Serv Analyst-Gen	0.6	1	1	1,692–2,641	28,339	29,689
Sr Steno	0.9	1	1	1,598–1,880	19,176	19,896
Ofc Techn-Typing	0.1	–	–	1,569–2,004	–	–
Totals	3.4	4	4	$101,237	$121,231	$124,825
Totals, Executive Office	19	16	16	$644,444	$556,465	$571,514
Programs:						
Deputy Directors Office:						
Dep Director	–	1	1	4,477	53,724	53,724
Secty	–	1	1	1,598–1,880	21,800	22,560
Totals	–	2	2	–	$75,524	$76,284
Word Processing Unit:						
Ofc Techn, Typing	–	1	1	1,569–2,004	22,116	22,116
Sr Word Processing Techn	–	1	1	1,630–1,922	22,602	23,064
Ofc Asst II-Typing	–	1	1	1,355–1,767	16,617	17,222
Word Processing Techn	–	1	1	1,355–1,692	17,958	18,651
Totals	–	4	4	–	$79,293	$81,053
Victim Services Division:						
Victim-Witness Branch:						
Criminal Justice Spec II-Supvry	0.9	1	1	2,902–3,502	40,557	42,024
Criminal Justice Spec I	2.4	4	4	2,641–3,187	137,253	142,479
Staff Serv Analyst-Gen	0.8	–	–	1,692–2,641	–	–
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Sexual Assault Branch:						
Criminal Justice Spec II-Supvry	1	1	1	2,902–3,502	42,024	42,024
Criminal Justice Spec I	3.3	6	6	2,641–3,187	220,896	226,017
Staff Serv Analyst-Gen	1.7	1	1	1,692–2,641	26,862	28,121
Ofc Techn-Typing	0.5	1	1	1,569–2,004	21,204	21,648
Steno	0.5	–	–	1,330–1,658	–	–
Totals	12.1	15	15	$387,899	$510,912	$524,429
Crime Prevention/Suppression Division:						
Crime Suppression Branch:						
Criminal Justice Spec II-Supvry	1	1	1	2,902–3,502	42,024	42,024
Criminal Justice Spec I	3.9	5.5	5.5	2,641–3,187	199,338	202,800
Asst Criminal Justice Spec	1	1	1	2,196–2,641	30,502	31,692
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Crime Prevention Branch:						
Criminal Justice Spec II-Supvry	1	1	1	2,902–3,502	42,024	42,024
Criminal Justice Spec I	2.5	4	4	2,641–3,187	132,114	138,471
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Anti-Drug Abuse Branch:						
Criminal Justice Spec II-Supvry	0.3	1	1	2,902–3,502	40,557	42,024
Criminal Justice Spec I	0.2	2	2	2,641–3,187	67,896	71,166
Staff Serv Analyst-Gen	0.2	1	1	1,692–2,641	30,034	31,454
Ofc Techn-Typing	0.2	1	1	1,569–2,004	22,116	22,116
Totals	12.3	19.5	19.5	$420,185	$650,837	$668,003
Juvenile Justice Division:						
Criminal Justice Spec. I	1.2	2	2	2,641–3,187	69,936	71,460
Totals	1.2	2	2	$43,451	$69,936	$71,460
Totals, Programs	25.6	42.5	42.5	$851,535	$1,386,502	$1,421,229

8100 OFFICE OF CRIMINAL JUSTICE PLANNING—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Administration:						
Dep Directors Office:				SALARY RANGE		
Dep Director	–	1	1	4,477	53,724	53,724
Secty	–	1	1	1,598–1,880	19,176	19,896
Totals	–	2	2	–	$72,900	$73,620
Fiscal Division:						
Office Of The Chief:						
Acctg Administrator II	1	1	1	3,187–3,846	43,527	45,621
Acctg Ofc-Spec	0.7	1	1	2,196–2,641	27,270	28,557
Accountant Trainee	0.3	–	–	1,763–2,011	–	–
Ofc Techn-Typing	0.8	1	1	1,569–2,004	21,964	22,116
Accounting Branch:						
Sr Acctg Off-Supvr	1	1	1	2,641–3,187	38,244	38,244
Assoc Govtl Prog Analyst	0.3	1	1	2,641–3,187	34,422	36,066
Accountant I-Supvr	2	2	2	1,684–2,196	45,383	46,325
Accountant I-Spec	0.4	–	–	1,684–2,196	–	–
Acctg Techn	2.8	4	4	1,569–2,004	84,416	85,908
Acct Clk II	1	1	1	1,406–1,767	17,796	18,474
Budget Branch:						
Staff Serv Mgr I	1	1	1	2,902–3,502	42,024	42,024
Assoc Budget Analyst	1.3	2	2	2,641–3,187	74,724	76,488
Staff Serv Analyst-Gen	2.5	3.5	3.5	1,692–2,641	100,309	103,878
Mgt Serv Techn	0.8	1	1	1,498–2,011	22,976	23,966
Totals	15.9	19.5	19.5	$454,992	$553,055	$567,667
Management Division:						
Office Of The Chief:						
Staff Serv Mgr II-Mgrl	0.3	–	–	3,519–3,864	–	–
Staff Serv Mgr II-Supvry	0.4	1	1	3,187–3,846	45,621	46,152
Exec Secty I	0.7	1	1	1,796–2,137	25,644	25,644
Ofc Techn-Typing	0.9	1	1	1,569–2,004	20,056	20,904
Ofc Asst II-Typing	0.1	–	–	1,355–1,767	–	–
Personnel Branch:						
Staff Serv Mgr I	0.3	–	–	2,902–3,502	–	–
Assoc Pers Analyst	0.6	1	1	2,641–3,187	33,216	34,824
Staff Serv Analyst-Gen	0.8	1	1	1,692–2,641	27,372	28,666
Pers Asst I	0.8	1.5	1.5	1,456–2,004	32,784	34,200
Ofc Asst II-Typing	0.3	–	–	1,355–1,767	–	–
Program Support Branch:						
Criminal Justice Spec I	0.4	–	–	2,641–3,187	–	–
Staff Serv Analyst-Gen	1.5	1.5	1.5	1,692–2,641	39,036	41,472
Mgt Serv Techn	0.6	1	1	1,498–2,011	23,717	24,132
Business Serv Branch:						
Bus Serv Off II-Supvr	1	1	1	2,407–2,902	34,824	34,824
Bus Serv Asst	1	1	1	1,831–2,196	24,240	25,404
Mgt Serv Techn	0.6	2	2	1,498–2,011	37,999	41,140
Ofc Asst II-Gen	0.4	–	–	1,355–1,692	–	–
Ofc Asst I-Gen	0.2	1	1	1,233–1,420	15,798	16,380
Data Processing Branch:						
DP Mgr I	1	1	1	2,902–3,502	41,046	42,024
Assoc Programmer Analyst-Spec	1	1	1	2,641–3,187	37,362	38,244
DP Techn	0.9	1	1	1,441–1,831	21,067	21,747
Totals	13.8	17	17	$382,732	$459,782	$475,757
Totals, Administration	29.7	38.5	38.5	$837,724	$1,085,737	$1,117,044
Temporary Help	0.8	0.8	0.8	23,808	21,000	21,000
Overtime	–	–	–	69,084	75,199	75,199
TOTALS, AUTHORIZED POSITIONS	75.1	97.8	97.8	$2,426,595	$3,124,903	$3,205,986
Regular/Ongoing Positions	*74.3*	*97*	*97*	*2,333,703*	*3,028,704*	*3,109,787*
Temporary Help	*0.8*	*0.8*	*0.8*	*23,808*	*21,000*	*21,000*
Overtime	–	–	–	*69,084*	*75,199*	*75,199*

8120 COMMISSION ON PEACE OFFICER STANDARDS AND TRAINING

Administration:				SALARY RANGE		
Exec Director	1	1	1	$5,534	$66,419	$66,419
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
Asst Exec Director	1	1	1	4,279–4,701	56,412	56,412
Sr Law Enforcement Consultant	3.3	4	4	4,078–4,480	210,216	212,628
DP Mgr I	1	1	1	2,902–3,502	42,024	42,024
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Assoc Pers Analyst	1	1	1	2,641–3,187	38,244	38,244
Sr Librarian-Supvr	1	1	1	2,417–2,917	35,004	35,004
Programmer II	2.6	3	3	2,196–2,641	83,924	87,886
Acctg Off-Spec	1	1	1	2,196–2,641	31,692	31,692
Bus Serv Off I-Spec	1	1	1	2,196–2,641	29,689	31,097
Graphic Artist	1	1	1	1,959–2,355	28,260	28,260
Exec Secty II	1	1	1	1,954–2,338	27,850	28,056
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Staff Services Analyst-Gen	1.9	2	2	1,692–2,641	58,044	58,044

8120 COMMISSION ON PEACE OFFICER STANDARDS AND TRAINING—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Accountant I [1]	–	1	–	1,684–2,002	20,208	–
Library Tech Asst I	1	1	1	1,569–2,004	22,116	22,116
Acctg Techn	2.5	3.5	3.5	1,569–2,004	74,118	74,850
Pers Asst I	1	1	1	1,456–2,004	23,392	24,048
Sr Word Processing Techn	1	1	1	1,630–1,922	23,064	23,064
DP Techn	1.4	1	1	1,441–1,831	21,972	21,972
Ofc Asst II-Typing	2.9	3	3	1,355–1,767	54,222	54,828
Ofc Asst II-Gen	2	2	2	1,355–1,692	37,656	37,656
Word Processing Techn	2.9	3	3	1,355–1,692	60,812	60,912
Key Data Opr	1	1	1	1,281–1,692	20,304	20,304
Temporary Help	0.8	0.3	0.3	(15,350)	6,384	6,384
Overtime	–	–	–	(4,455)	2,867	2,867
Totals	36.3	38.8	37.8	$1,136,426	$1,207,253	$1,197,127
Standards:						
Sr Law Enforcement Consultant	2	2	2	4,078–4,480	107,520	107,520
Supvng Pers Consultant	1	1	1	3,864–4,248	50,976	50,976
Law Enforcement Consultant II	6.6	7	7	3,364–4,059	335,196	337,284
Research Spec II	1	–	–	3,339–4,036	–	–
Pers Selection Consultant II	1	1	1	3,187–3,846	42,358	44,382
Pers Selection Consultant I	2	2	2	2,902–3,502	84,048	84,048
Test Validation & Develmt Spec II	1	1	1	2,641–3,187	36,342	38,097
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	38,244	38,244
Staff Services Analyst-Gen	2	2	2	1,692–2,641	60,467	61,841
Research Analyst I-Soc-Behavioral	0.6	–	–	1,692–2,641	–	–
Ofc Techn-Typing	3.4	3.5	3.5	1,569–2,004	77,330	77,406
Secty	0.6	1	1	1,598–1,880	21,278	22,180
Steno	1.4	1	1	1,330–1,658	19,896	19,896
Ofc Asst I-Typing	1	1	1	1,275–1,467	16,188	16,780
Temporary Help	0.1	1	1	(4,163)	19,500	19,500
Overtime	–	–	–	(1,555)	1,500	1,500
Totals	24.7	24.5	24.5	$930,939	$910,843	$919,654
Training:						
Sr Law Enforcement Consultant	3.4	3	3	4,078–4,480	161,280	161,280
Law Enforcement Consultant II	12.5	15	15	3,364–4,059	713,676	719,898
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	38,244	38,244
Staff Services Analyst-Gen	1	2	1	1,692–2,641	51,996	31,692
Ofc Techn-Typing	3.9	4	4	1,569–2,004	87,700	88,308
Secty	2	2	2	1,598–1,880	44,134	45,044
Ofc Asst II-Typing	0.5	0.5	0.5	1,355–1,767	8,283	8,586
Temporary Help	–	0.1	0.1	–	880	880
Overtime	–	–	–	(569)	2,380	2,380
Totals	24.3	27.6	26.6	$1,002,106	$1,108,573	$1,096,312
TOTALS, AUTHORIZED POSITIONS	85.3	90.9	88.9	$3,069,471	$3,226,669	$3,213,093
Regular/Ongoing Positions	*84.4*	*89.5*	*87.5*	*3,043,379*	*3,193,158*	*3,179,582*
Temporary Help	*0.9*	*1.4*	*1.4*	*19,513*	*26,764*	*26,764*
Overtime	–	–	–	*6,579*	*6,747*	*6,747*

[1] Limited term to 6-30-88.

8140 STATE PUBLIC DEFENDER

				SALARY RANGE		
Public Defender	1	1	1	$82,117	$82,117	$82,117
Chief Asst Public Defender	2.8	3	3	5,959	214,524	214,524
Dep Public Defender IV	6.7	8	8	4,900–5,933	532,372	551,550
Dep Public Defender	22.7	47	47	3,420–5,366	2,417,582	2,501,970
C.E.A. II	1	1	1	4,456–4,899	57,658	58,788
Research Prog Spec I	1	1	–	2,902–3,502	42,024	–
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	38,244	38,244
Legal Counsel	3.7	5	5	2,465–3,114	172,462	178,776
Librarian	1	1	1	2,206–2,655	29,830	31,260
Graduate Legal Asst	0.7	1	1	2,245–2,465	26,940	28,260
Adm Asst I	1	1	1	2,196–2,768	31,692	31,692
Legal Support Supvr I	2.5	3	3	1,954–2,563	89,478	90,168
Staff Services Analyst-Gen	0.9	1	1	1,692–2,641	30,621	31,692
Exec Secty II	1	1	1	1,954–2,338	28,056	28,056
Legal Asst	0.9	1	1	1,936–2,331	23,232	24,384
Sr Legal Steno	0.3	–	–	1,720–2,235	–	–
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Ofc Techn-Gen	1	1	1	1,569–2,004	21,812	22,116
Ofc Techn-Typing	0.9	1	1	1,569–2,004	21,356	22,116
Sr Typist-Legal	13.4	18	18	1,539–2,235	450,734	457,216
Sr Steno-Legal	3.7	4	4	1,539–2,235	107,280	107,280
Ofc Asst II-Typing	0.3	1	1	1,355–1,767	19,416	19,560
Ofc Asst II-Gen	1	1	1	1,355–1,692	18,828	18,828
Word Processing Techn	0.4	–	–	1,355–1,692	–	–
Sr Legal Typist	1.1	–	–	1,539–2,235	–	–
Dep Public Defender I	2.4	–	–	3,420–4,135	–	–
Dep Public Defender III	7.3	–	–	4,435–5,356	–	–

8140 STATE PUBLIC DEFENDER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Dep Public Defender II	4.2	–	–	3,760–4,543	–	–
Temporary Help	0.8	1.2	1.2	(19,780)	14,844	14,844
Overtime	–	–	–	(1,146)	10,240	10,240
TOTALS, AUTHORIZED POSITIONS	85.7	104.2	103.2	$3,781,910	$4,506,986	$4,589,325
Regular/Ongoing Positions	*84.9*	*103*	*102*	*3,760,984*	*4,481,902*	*4,564,241*
Temporary Help	*0.8*	*1.2*	*1.2*	*19,780*	*14,844*	*14,844*
Overtime	–	–	–	*1,146*	*10,240*	*10,240*

8200 COMMISSION FOR ECONOMIC DEVELOPMENT

				SALARY RANGE		
Exec Director	1	1	1	$4,695	$56,340	$56,340
Dep Director	0.8	1	1	3,690	44,280	44,280
Sr Adm Asst	1	1	1	3,203–3,865	38,436	40,272
Adm Asst II	0.9	1	1	2,655–3,203	38,436	38,436
Adm Asst I	2.3	3	3	2,310–2,781	85,300	89,372
Temporary Help	3	2	2	(118,915)	35,208	35,208
TOTALS, AUTHORIZED POSITIONS	9	9	9	$346,615	$298,000	$303,908
Regular/Ongoing Positions	*6*	*7*	*7*	*220,922*	*262,792*	*268,700*
Temporary Help	*3*	*2*	*2*	*125,693*	*35,208*	*35,208*

8255 CALIFORNIA BICENTENNIAL COMMISSION ON THE U.S. CONSTITUTION

				SALARY RANGE		
Exec Director	0.5	0.1	–	$4,477	3,477	–
Exec Secty I	0.5	–	–	1,796–2,137	–	–
Ofc Asst II-Typing	0.1	–	–	1,355–1,767	–	–
TOTALS, AUTHORIZED POSITIONS	1.1	0.1	–	$45,083	$3,477	–
Regular/Ongoing Positions	*1.1*	*0.1*	–	*45,083*	*3,477*	–

8260 CALIFORNIA ARTS COUNCIL

Council Members				SALARY RANGE		
Council Members (11) per diem	–	–	–	$100/day	$9,000	$9,000
Totals	–	–	–	$6,900	$9,000	$9,000
Director:						
Director	1	1	1	5,534	66,419	66,419
Special Asst To Director	1	1	1	3,056	36,672	36,672
Special Asst To Director	1	1	1	3,056	36,672	36,672
Special Asst To Director	1	1	1	3,056	36,672	36,672
Staff Asst	–	0.5	0.5	2,206–2,655	13,236	13,236
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Totals	5	5.5	5.5	$200,634	$215,315	$215,315
Deputy Director-Programs:						
Dep Director	0.4	1	1	4,267	51,204	51,204
Steno	0.2	1	1	1,330–1,658	19,756	19,896
Organizational Grants:						
Assoc Govtl Prog Analyst	0.7	1	1	2,641–3,187	38,244	38,244
Assoc Arts Grants Administrator	0.8	1	1	2,641–3,187	33,752	34,376
Asst Arts Grants Administrator	4.6	6	6	2,196–2,641	155,252	155,252
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Artists In Residence:						
Assoc Arts Grants Administrator	0.9	1	1	2,641–3,187	31,692	31,692
Asst Arts Grants Administrator	2.9	3	3	2,196–2,641	84,918	84,918
Ofc Techn-Typing	0.8	1	1	1,569–2,004	20,180	21,054
Ofc Asst II-Typing	0.2	–	–	1,355–1,767	–	–
Performing Arts Touring/Presenting Prog:						
Assoc Arts Grants Administrator	0.9	1	1	2,641–3,187	35,100	35,100
Asst Arts Grants Administrator	1	1	1	2,196–2,641	31,692	31,692
Ofc Techn-Typing	1	1	1	1,569–2,004	21,054	21,964
Statewide Projects:						
Assoc Arts Grants Administrator	1	1	1	2,641–3,187	36,627	36,627
Asst Arts Grants Administrator	1.4	2	2	2,196–2,641	58,860	59,266
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Interagency Arts Coordinator:						
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	36,342	36,342
Art In Public Buildings:						
Assoc Arts Grants Administrator	1	1	1	2,641–3,187	35,790	35,790
Totals	20.8	25	25	$628,468	$734,695	$737,649
Chief Deputy Director:						
Dep Director	1	1	1	4,267	51,204	51,204
Staff Services Analyst-Gen	1	1	1	1,692–2,641	30,740	30,978
Secty	1	1	1	1,598–1,880	22,560	22,560

8260 CALIFORNIA ARTS COUNCIL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Information:				SALARY RANGE		
Info Off I-Spec	1	1	1	2,641–3,187	32,708	33,218
Staff Services Analyst-Gen	0.9	–	–	1,692–2,641	–	–
Asst Info Off	0.3	–	–	2,196–2,641	–	–
Editorial Techn	–	1	1	1,801–2,157	23,508	23,508
Administration:						
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Personnel:						
Staff Services Analyst-Gen	1	1	1	1,692–2,641	31,692	31,692
Pers Asst II-Spec	0.5	0.5	0.5	1,914–2,285	13,710	13,710
Office Management:						
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	1.9	2	2	1,355–1,767	36,022	29,142
Accounting:						
Acctg Off-Spec	0.2	–	–	2,196–2,641	–	–
Acctg Off-Supvr	0.8	1	1	2,196–2,641	31,692	31,692
Mgt Services Techn	3	3	3	1,498–2,011	71,620	72,396
Acctg Techn	1	1	1	1,569–2,004	21,054	21,201
Ofc Asst II-Typing	–	–	1	–	–	18,830
Budgets:						
Staff Services Analyst-Gen	1	1	1	1,692–2,641	21,620	22,352
Computers:						
Staff Services Analyst-Gen	0.5	1	1	1,692–2,641	25,057	25,238
Mgt Services Techn	1	1	–	1,498–2,011	23,852	–
DP Techn	1	1	1	1,441–1,831	21,972	21,972
Contracts:						
Staff Services Analyst-Gen	2	2	2	1,692–2,641	61,036	61,960
Totals	21.1	21.5	21.5	$584,461	$584,187	$575,793
Temporary Help	5.8	2	2	88,356	25,000	25,000
TOTALS, AUTHORIZED POSITIONS	52.7	54	54	$1,508,819	$1,568,197	$1,562,757
Regular/Ongoing Positions	*46.9*	*52*	*52*	*1,420,463*	*1,543,197*	*1,537,757*
Temporary Help	*5.8*	*2*	*2*	*88,356*	*25,000*	*25,000*

8280 NATIVE AMERICAN HERITAGE COMMISSION

				SALARY RANGE		
Exec Secretary	0.6	1	1	$4,267	$51,204	$51,204
Prin Asst	1	1	1	3,056	36,672	36,672
Prog Asst	0.8	1	1	2,781	33,372	33,372
Staff Services Analyst-Gen	1	1	1	1,692–2,641	27,576	28,884
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Temporary Help	0.6	–	–	(1,129)	–	–
Overtime	–	–	–	(3,257)	572	572
TOTALS, AUTHORIZED POSITIONS	5	5	5	$146,185	$171,512	$172,820
Regular/Ongoing Positions	*4.4*	*5*	*5*	*141,799*	*170,940*	*172,248*
Temporary Help	*0.6*	–	–	*1,129*	–	–
Overtime	–	–	–	*3,257*	*572*	*572*

8300 AGRICULTURAL LABOR RELATIONS BOARD

Board						
Office Of The Board:				SALARY RANGE		
Chairperson	0.8	1	1	$78,495	$78,495	$78,495
Member	3.8	4	4	76,079	304,316	304,316
Sr Staff Counsel-Spec	2.7	2	2	4,435–5,366	122,253	125,073
Staff Counsel [1]	6.2	5.5	5.5	2,465–4,543	240,735	249,027
Exec Secty II	0.6	1	1	1,954–2,338	24,753	25,938
Exec Secty I	3.1	4	4	1,796–2,137	102,180	102,576
Sr Typist-Legal	0.8	–	–	1,539–2,038	–	–
Ofc Techn-Typing	–	1	1	1,569–2,004	18,828	19,560
Temporary Help	–	0.4	0.4	–	10,985	10,985
Overtime	–	–	–	(635)	3,228	3,228
Totals	18	18.9	18.9	$926,294	$905,773	$919,198
Office Of The Executive Secretary:						
Exec Secty	1	1	1	5,652	67,824	67,824
Hearing Off II	1	1	1	4,764–5,765	69,180	69,180
Hearing Off I	4	4	4	4,543–5,495	263,760	263,760
Sr Staff Counsel-Supvr	1	2	2	4,435–5,366	128,784	128,784
Sr Staff Counsel-Spec	–	0.8	0.8	4,435–5,366	47,582	49,928
Staff Counsel	1.3	4.7	4.7	2,465–4,543	236,583	242,735
Staff Services Mgr II-Supvry	0.5	0.5	0.5	3,187–3,846	23,076	23,076
Staff Services Analyst-Gen	1	1	1	1,692–2,641	27,903	29,229
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Sr Typist-Legal	1.8	5	5	1,539–2,038	114,887	118,718
Ofc Techn-Typing	0.2	–	–	1,569–2,004	–	–
Ofc Techn-Gen	1.9	1	1	1,569–2,004	22,116	22,116
Legal Typist	0.1	–	–	1,539–1,961	–	–

8300 AGRICULTURAL LABOR RELATIONS BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Sr Legal Typist	0.1	–	–	1,720–2,235	–	–
Ofc Asst II-Typing	2.4	3	3	1,355–1,767	56,312	57,706
Ofc Asst II-Gen	1	1	1	1,355–1,692	18,828	18,828
Temporary Help	0.1	–	–	(1,564)	–	–
Overtime	–	–	–	(535)	14,569	14,569
Totals	18.4	26	26	$751,989	$1,117,048	$1,132,097
Office Of The Solicitor:						
Sr Staff Counsel-Supvr	1	–	–	4,435–5,366	–	–
Staff Counsel	2.7	–	–	2,465–4,543	–	–
Legal Typist	0.1	–	–	1,539–1,961	–	–
Sr Legal Typist	0.1	–	–	1,720–2,235	–	–
Sr Typist-Legal	2.4	–	–	1,539–2,038	–	–
Ofc Asst II-Typing	0.2	–	–	1,355–1,767	–	–
Overtime	–	–	–	(245)	–	–
Totals	6.5	–	–	$247,827	–	–
Total Layoff Costs	0.5	–	–	11,881	–	–
Totals, Board	43.4	44.9	44.9	$1,937,991	$2,022,821	$2,051,295
General Counsel						
Office Of The General Counsel:						
Gen Counsel	1	1	1	6,843	82,117	82,117
Dep Gen Counsel	0.9	1	1	5,652	67,824	67,824
Adm Asst I	1	1	1	2,196–2,768	31,692	31,692
Legal Secty	0.7	0.9	0.9	1,875–2,235	24,138	24,138
Temporary Help	–	0.3	0.3	–	5,387	5,387
Totals	3.6	4.2	4.2	$226,456	$211,158	$211,158
Ulp Unit:						
Assoc Gen Counsel	1	1	1	4,899–5,391	59,748	62,676
Asst Gen Counsel II	1	1	1	3,760–4,543	53,446	54,516
Field Examiner II	0.6	1	1	2,641–3,187	33,181	34,754
Overtime	–	–	–	(490)	–	–
Totals	2.6	3	3	$122,616	$146,375	$151,946
Program Services:						
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Staff Services Analyst-Gen	1.3	1.5	1.5	1,692–2,641	40,650	41,951
Field Examiner I	0.1	–	–	1,692–2,641	–	–
Ofc Asst II-Typing	0.2	0.6	0.6	1,355–1,767	11,249	11,297
Totals	2.6	3.1	3.1	$81,632	$93,923	$95,272
Salinas Regional Office:						
Regional Director II	1	1	1	4,456–4,899	56,676	59,388
Asst Gen Counsel II	1	1	1	3,760–4,543	48,068	50,396
Asst Gen Counsel I	1.5	1	1	3,420–4,135	46,025	48,262
Field Examiner III	1.8	2	2	2,902–3,502	85,248	85,248
Field Examiner II	3.8	4	4	2,641–3,187	145,550	150,570
Legal Counsel	1.5	3	3	2,465–3,114	104,562	109,548
Field Examiner I	0.4	–	–	1,692–2,641	–	–
Sr Typist-Legal	1.2	1.6	1.6	1,539–2,038	35,679	37,171
Ofc Techn-Typing	0.1	–	–	1,569–2,004	–	–
Ofc Asst II-Typing	1.2	1.4	1.4	1,355–1,767	26,847	26,959
Ofc Asst II-Gen	1	1	1	1,355–1,692	19,428	19,428
Legal Typist	–	–	–	1,539–1,961	–	–
Temporary Help	0.4	–	–	(10,246)	–	–
Overtime	–	–	–	(2,562)	4,749	4,749
Totals	14.9	16	16	$522,794	$572,832	$591,719
Visalia Regional Office:						
Regional Director II	1	1	1	4,456–4,899	59,162	59,388
Asst Gen Counsel II	2.3	3	3	3,760–4,543	149,802	157,006
Asst Gen Counsel I	1.4	1	1	3,420–4,135	41,704	43,728
Field Examiner III	1	1	1	2,902–3,502	42,624	42,624
Field Examiner II	2.9	2	2	2,641–3,187	77,688	77,688
Legal Counsel	0.7	–	–	2,465–3,114	–	–
Field Examiner I	3.4	4	4	1,692–2,641	125,597	126,935
Sr Typist-Legal	0.7	1	1	1,539–2,038	23,808	24,748
Ofc Techn-Typing	0.3	–	–	1,569–2,004	–	–
Ofc Asst II-Typing	2.8	3	3	1,355–1,767	57,660	58,308
Temporary Help	–	–	–	(131)	–	–
Overtime	–	–	–	(2,927)	4,749	4,749
Totals	16.5	16	16	$590,673	$582,794	$595,174
El Centro Regional Office:						
Regional Director I	1	1	1	4,054–4,456	53,472	53,472
Asst Gen Counsel II	0.4	1	1	3,760–4,543	48,428	50,756
Asst Gen Counsel I	1.7	2	2	3,420–4,135	84,594	88,695
Field Examiner III	1	1	1	2,902–3,502	42,624	42,624
Field Examiner II	2	2	2	2,641–3,187	75,924	77,688
Legal Counsel	1.5	1	1	2,465–3,114	30,294	31,740
Field Examiner I	2.7	3	3	1,692–2,641	88,250	90,836
Sr Typist-Legal	1.7	2	2	1,539–2,038	47,940	49,804

8300 AGRICULTURAL LABOR RELATIONS BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Ofc Techn-Typing	0.3	–	–	1,569–2,004	–	–
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,478	18,828
Legal Typist	0.1	–	–	–	–	–
Overtime	–	–	–	(1,222)	4,749	4,749
Totals	13.4	14	14	$450,676	$494,753	$509,192
Total Layoff Cost	4.5	–	–	110,301	–	–
Totals, General Counsel	58.1	56.3	56.3	$2,105,148	$2,101,835	$2,154,461
Administration						
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Staff Services Mgr I	0.3	–	–	2,902–3,502	–	–
Sr Acctg Off-Supvr	0.6	1	1	2,641–3,187	35,977	37,589
Acctg Off-Supvr	0.1	–	–	2,196–2,641	–	–
Bus Serv Off I-Supvr	1	1	1	2,196–2,641	31,692	31,692
Staff Services Analyst-Gen	1	1	1	1,692–2,641	27,794	29,114
Pers Asst II-Supvry	1	1	1	1,914–2,285	25,932	27,052
Accountant I-Spec	1.9	2	2	1,684–2,196	48,048	48,048
Bus Serv Asst	0.9	1	1	1,831–2,196	26,156	26,352
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	0.6	1	1	1,355–1,767	16,922	17,526
Acct Clk II	1	1	1	1,406–1,767	19,560	19,560
Word Processing Techn	0.2	–	–	1,355–1,692	–	–
Steno	0.7	1	1	1,330–1,658	17,898	18,586
Ofc Asst I-Typing	0.3	–	–	1,275–1,467	–	–
Temporary Help	0.1	–	–	(3,138)	–	–
Overtime	–	–	–	(5,217)	1,680	1,680
Totals	11.7	12	12	$329,320	$332,563	$338,103
Total Layoff Costs	0.3	–	–	7,631	–	–
Totals, Administration	12	12	12	$336,951	$332,563	$338,103
TOTALS, AUTHORIZED POSITIONS	113.5	113.2	113.2	$4,380,090	$4,457,219	$4,543,859
Regular/Ongoing Positions	*107.6*	*112.5*	*112.5*	*4,221,365*	*4,407,123*	*4,493,763*
Temporary Help	*0.6*	*0.7*	*0.7*	*15,079*	*16,372*	*16,372*
Overtime	–	–	–	*13,833*	*33,724*	*33,724*
Layoff Costs	5.3	–	–	129,813	–	–

[1] 2.5 of these positions will be eliminated 1/1/88.
[2] Includes one-time lay-off costs of $129,813.

8320 PUBLIC EMPLOYMENT RELATIONS BOARD

Board				SALARY RANGE		
Chairperson	1	1	1	$6,541	$78,495	$78,495
Board Member	3.4	4	4	6,340	304,316	304,316
Legal Advisor	8.5	10	10	4,267	512,040	512,040
Legal Documents Examiner	0.6	1	1	1,995–2,396	27,020	28,308
Exec Secty II	4.3	5	5	1,954–2,338	135,840	136,878
Appeals Asst	0.4	–	–	1,756–2,082	–	–
Ofc Techn-Gen	1	1	1	1,569–2,004	21,280	22,116
Totals	19.2	22	22	$938,039	$1,078,991	$1,082,153
General Counsel:						
Gen Counsel	1	1	1	6,250	75,000	75,000
Asst Gen Counsel	–	1	1	5,652	67,824	67,824
Public Emp Relations Counsel II	6.1	7	7	3,760–4,543	357,942	364,984
Public Emp Relations Counsel I	0.6	–	–	3,420–4,135	–	–
Legal Analyst	1	1	1	2,196–2,641	30,684	31,692
Legal Secty	1	1	1	1,875–2,235	26,820	26,820
Ofc Techn-Typing	0.9	–	–	1,569–2,004	–	–
Ofc Asst II-Typing	0.1	1	1	1,355–1,767	18,828	18,828
Totals	10.7	12	12	$509,374	$577,098	$585,148
Division Of Administrative Law:						
Chief Adm Law Judge	1	1	1	5,543–6,099	69,718	72,638
Adm Law Judge II	0.9	–	–	4,764–5,765	–	–
Adm Law Judge I	9.7	12	12	4,543–5,495	786,262	789,509
Sr Typist-Legal	3.6	4	4	1,539–2,235	107,084	107,280
Sr Steno-Legal	0.9	1	1	1,539–2,235	24,456	24,456
Sr Legal Steno	0.1	–	–	1,720–2,235	–	–
Sr Legal Typist	0.3	–	–	1,720–2,235	–	–
Totals	16.5	18	18	$888,301	$987,520	$993,883
Division Of Representation:						
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Regional Director	2.8	3	3	4,054–4,456	160,416	160,416
Public Emp Relations Spec	3	5	5	2,641–3,502	189,456	192,504
Ofc Techn-Typing	2.7	6	6	1,569–2,004	125,356	127,428
Ofc Asst II-Typing	1.9	2	2	1,355–1,767	35,950	36,570
Steno	0.3	–	–	1,330–1,658	–	–
Totals	11.7	17	17	$435,137	$569,966	$575,706

8320 PUBLIC EMPLOYMENT RELATIONS BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Administration & Operations:				SALARY RANGE		
Exec Director	1	1	1	5,417	65,004	65,004
Staff Services Mgr II-Mgrl	1	2	2	3,519–3,864	92,736	92,736
Assoc DP Analyst-Spec	1	1	1	2,641–3,187	38,244	38,244
Assoc Pers Analyst	0.8	1	1	2,641–3,187	38,244	38,244
Assoc Budget Analyst	–	1	1	2,641–3,187	31,692	33,216
Programmer II	0.7	1	1	2,196–2,641	27,560	28,828
Staff Services Analyst-Gen	2	1	1	1,692–2,641	31,692	31,692
Legal Support Supvr I	1	1	1	1,954–2,563	27,526	28,056
Exec Secty II	0.8	1	1	1,954–2,338	28,056	28,056
Pers Asst II-Supvry	0.5	–	–	1,914–2,285	–	–
Pers Asst II-Spec	1	2	2	1,914–2,285	54,840	54,840
Sr Typist-Legal	1.8	2	2	1,539–2,235	45,868	47,509
Sr Legal Typist	0.1	–	–	1,720–2,235	–	–
Programmer I	0.3	–	–	1,692–2,196	–	–
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Mgt Services Techn	1	1	1	1,498–2,011	24,132	24,132
Ofc Techn-Typing	0.3	1	1	1,569–2,004	18,828	18,828
Legal Typist	0.1	–	–	1,539–1,961	–	–
Hearing Transcriber-Typist	3.8	4	4	1,569–1,843	86,645	88,084
Stock Clk	1	1	1	1,439–1,831	20,208	20,208
Acct Clk II	1	1	1	1,406–1,767	19,560	19,560
Ofc Asst II-Typing	1.7	1	1	1,355–1,767	18,828	18,828
Mach Opr I-Gen	0.9	1	1	1,365–1,727	18,750	19,068
Word Processing Techn	1.2	2	2	1,355–1,692	36,777	38,199
Ofc Asst II-Gen	0.9	1	1	1,355–1,692	18,828	18,828
Temporary Help	6	2	2	(166,504)	22,616	22,616
Overtime	–	–	–	(4,747)	–	–
Totals	30.9	30	30	$820,036	$792,278	$800,420
TOTALS, AUTHORIZED POSITIONS	89	99	99	$3,590,887	$4,005,853	$4,037,310
Regular/Ongoing Positions	*83*	*97*	*97*	*3,419,636*	*3,983,237*	*4,014,694*
Temporary Help	*6*	*2*	*2*	*166,504*	*22,616*	*22,616*
Overtime	–	–	–	*4,747*	–	–

8350 DEPARTMENT OF INDUSTRIAL RELATIONS

Office Of The Director						
Directors Office:				SALARY RANGE		
Director	1	1	1	$87,552	$87,552	$87,552
Chief Dep Director	1	1	1	5,843	70,116	70,116
Dep Director	1	1	1	5,534	66,419	66,419
Staff Services Mgr I	1	1	1	2,902–3,502	34,824	36,480
Exec Secty II	1.4	2	2	1,954–2,338	55,494	56,112
Exec Secty I	0.6	–	–	1,796–2,137	–	–
Ofc Asst II-Typing	0.9	0.5	0.5	1,355–1,767	8,711	9,033
Ofc Asst I	–	0.5	0.5	1,275–1,467	7,776	8,046
Totals	6.9	7	7	$335,037	$330,892	$333,758
Self Insurance:						
Workers Comp Mgr	1.2	1	1	3,686–4,054	48,876	48,876
Supvng Workers Comp Consultant	4	4	4	2,768–3,339	160,272	160,272
Workers Comp Consultant	12.4	18	18	2,522–3,040	621,854	632,010
Ofc Services Supvr II-Gen	0.5	–	–	1,756–2,285	–	–
Ofc Techn-Typing	0.4	–	–	1,569–2,004	–	–
Ofc Services Supvr I-Typing	0.4	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	5.4	6	6	1,355–1,767	109,473	112,939
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
Totals	24.3	31	31	$789,732	$978,143	$992,305
Public Information:						
Info Off II	1	1	1	3,187–3,846	46,152	46,152
Info Off I-Spec	0.6	–	–	2,641–3,187	–	–
Ofc Techn-Gen	0.8	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Typing	1.6	1	1	1,569–2,004	22,116	22,116
Editorial Aid	1	1	1	1,649–1,959	23,508	23,508
Totals	5	4	4	$144,703	$113,892	$113,892
Legal Office:						
Chief Counsel	1	1	1	5,543–6,099	71,148	73,188
Counsel III-Supvr	1	1	1	4,435–5,366	64,392	64,392
Industrial Relations Counsel III	–	1	1	4,433–5,366	57,168	59,940
Industrial Relations Counsel II	5.2	6	6	3,760–4,543	308,490	315,378
Industrial Relations Counsel I	6.8	7	7	3,420–4,135	311,524	325,610
Legal Counsel	3.2	1	1	2,465–3,114	35,806	37,368
Special Investigator I	1	1	1	2,072–2,788	32,665	33,391
Industrial Relations Rep	2	2	2	1,692–2,641	55,405	58,028
Legal Support Supvr I	2	2	2	1,954–2,563	58,752	58,752
Graduate Legal Asst	1.7	3	3	2,245–2,465	84,450	87,090
Sr Typist-Legal	10.9	11.6	11.6	1,539–2,235	304,199	309,065
Mgt Services Techn	1	1	1	1,498–2,011	24,132	24,132

8350 DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Ofc Techn-Typing	1	1	1	1,569–2,004	20,979	21,888
Ofc Asst II-Typing	2.2	2	2	1,355–1,767	34,810	36,098
Sr Legal Typist	1	–	–	1,720–2,235	–	–
Totals	40	40.6	40.6	$1,388,303	$1,463,920	$1,504,320
Osha Administration:						
C.E.A. I	1	–	–	4,054–4,456	–	–
Research Mgr I-Gen	1	–	–	2,902–3,502	–	–
Research Analyst II-Gen	1	–	–	2,641–3,187	–	–
Ofc Techn-Typing	1	–	–	1,569–2,004	–	–
Statistical Clk	0.9	–	–	1,569–1,843	–	–
Totals	4.9	–	–	$167,350	–	–
Legislative Coordinator:						
Assoc Govtl Prog Analyst	0.8	1	1	2,641–3,187	32,835	34,422
Adm Asst I	0.3	–	–	2,196–2,768	–	–
Ofc Asst II-Typing	0.8	1	1	1,355–1,767	16,972	17,580
Totals	1.9	2	2	$44,697	$49,807	$52,002
Subsequent Injury Fund:						
Industrial Relations Counsel I	1.4	3	3	3,420–4,135	131,322	137,694
Legal Counsel	0.8	–	–	2,465–3,114	–	–
Industrial Relations Rep	2	2	2	1,692–2,641	58,554	59,813
Sr Typist-Legal	2.4	3	3	1,539–2,235	77,421	79,786
Sr Legal Typist	0.2	–	–	1,720–2,235	–	–
Totals	6.8	8	8	$208,732	$267,297	$277,293
Totals, Office Of The Director	89.8	92.6	92.6	$3,078,554	$3,203,951	$3,273,570
Administration						
Administrative Services:						
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Acctg Administrator II	0.5	–	–	3,187–3,846	–	–
Staff Services Analyst-Gen	0.5	1	1	1,692–2,641	26,300	27,576
Auditor I	1	1	1	1,692–2,011	20,730	21,630
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Totals	4	4	4	$135,132	$127,934	$130,110
Budgets-Management Analysis:						
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Assoc Budget Analyst	1.3	2	2	2,641–3,187	75,018	76,488
Staff Services Analyst-Gen	2.8	2	2	1,692–2,641	55,110	57,768
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Totals	6.1	6	6	$185,749	$194,268	$198,396
Accounting:						
Acctg Administrator II	0.5	1	1	3,187–3,846	44,382	46,152
Sr Acctg Off-Supvr	1.6	3	3	2,641–3,187	106,416	109,704
Sr Acctg Off-Spec	1	–	–	2,641–3,187	–	–
Acctg Off-Supvr	1	2	2	2,196–2,641	58,044	59,268
Acctg Analyst	1	1	1	1,692–2,641	28,557	29,919
Accountant I-Supvr	1.2	2	2	1,684–2,196	44,232	45,120
Accountant I-Spec	4.6	5	5	1,684–2,196	116,822	117,703
Acctg Techn	3.5	3	3	1,569–2,004	61,937	63,472
Sr Acct Clk	3.9	3	3	1,569–2,004	66,348	66,348
Acct Clk II	4.4	4	4	1,406–1,767	75,359	77,203
Ofc Asst II-Typing	2.5	4	4	1,355–1,767	70,854	72,678
Totals	25.2	28	28	$593,569	$672,951	$687,567
Personnel-Empl Relations:						
Staff Services Mgr II-Mgrl	1	1	1	3,519–3,864	46,368	46,368
Staff Services Mgr I	0.7	1	1	2,902–3,502	37,803	39,612
Labor Relations Spec I	1	1	1	2,902–3,502	42,024	42,024
Assoc Pers Analyst	0.3	2	2	2,641–3,187	65,952	69,128
Adm Asst I	0.7	–	–	2,196–2,768	–	–
Staff Services Analyst-Gen	3.9	3	3	1,692–2,641	87,963	90,393
Pers Asst III	0.8	1	1	2,082–2,506	27,220	28,530
Pers Asst II-Spec	0.4	1	1	1,914–2,285	24,731	25,853
Pers Asst II-Supvry	1.7	2	2	1,914–2,285	52,398	53,544
Pers Asst I	7	5	5	1,456–2,004	112,430	116,062
Ofc Techn-Typing	2.2	3	3	1,569–2,004	63,916	64,686
Ofc Asst II-Typing	1.6	1	1	1,355–1,767	17,422	18,066
Word Processing Techn	1	2	2	1,355–1,692	36,498	37,476
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
Totals	22.3	24	24	$570,396	$630,277	$647,834
Training:						
Staff Services Mgr I	0.6	–	–	2,902–3,502	–	–
Trng Off I	3	3	3	2,641–3,187	114,732	114,732
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	37,803	38,244
Ofc Asst II-Typing	0.6	–	–	1,355–1,767	–	–
Ofc Asst II-Gen	1	1	1	1,355–1,692	18,012	18,710
Totals	6.2	5	5	$200,131	$170,547	$171,686

8350 DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Contracts Unit:				SALARY RANGE		
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	34,962	36,627
Ofc Techn-Typing	0.9	1	1	1,569–2,004	22,116	22,116
Totals	1.9	2	2	$54,209	$57,078	$58,743
Business Services:						
Staff Services Mgr II-Mgrl	1	1	1	3,519–3,864	46,190	46,368
Bus Serv Off III	0.4	1	1	2,641–3,187	38,244	38,244
Assoc Bus Mgt Analyst	0.6	1	1	2,641–3,187	34,690	36,342
Assoc Govtl Prog Analyst	0.8	–	–	2,641–3,187	–	–
Bus Serv Off II-Supvr	1	1	1	2,407–2,902	30,621	32,073
Sr Graphic Artist	1	1	1	2,245–2,706	26,940	28,260
Staff Services Analyst-Gen	0.9	1	1	1,692–2,641	26,862	28,121
Materials & Stores Supvr II	1	1	1	1,912–2,522	27,576	27,576
Materials & Stores Supvr I	1	1	1	1,684–2,196	23,764	24,024
Mgt Services Techn	1.1	1	1	1,498–2,011	24,132	24,132
Ofc Techn-Typing	1.1	2	2	1,569–2,004	43,548	44,232
Stock Clk	1	1	1	1,439–1,831	20,208	20,208
Composing Techn I	0.8	1	1	1,542–1,823	19,320	20,124
Ofc Asst II-Typing	3.5	3.5	3.5	1,355–1,767	64,106	65,382
Ofc Asst II-Gen	1.9	2	2	1,355–1,692	36,050	36,678
Totals	17.1	18.5	18.5	$421,139	$462,251	$471,764
Reproduction:						
Sr Mach Opr-Gen	0.4	1	1	1,743–2,078	20,916	21,816
Mach Opr III-Gen	1	1	1	1,599–1,895	21,316	22,252
Mach Opr II-Gen	1.6	2	2	1,469–1,727	40,845	41,353
Ofc Asst II-Gen	0.4	–	–	1,355–1,692	–	–
Mach Opr I-Finishing	1	1	1	1,365–1,589	19,068	19,068
Totals	4.4	5	5	$89,349	$102,145	$104,489
Collections:						
Supvng Special Investigator I	1	1	1	2,788–3,364	40,368	40,368
Sr Special Investigator	1	1	1	2,540–3,061	36,732	36,732
Special Investigator I	3.6	3	3	2,072–2,788	100,718	100,968
Ofc Techn-Typing	0.9	1	1	1,569–2,004	19,808	20,604
Ofc Asst II-Typing	1	–	–	1,355–1,767	–	–
Ofc Asst I-Typing	–	2	2	1,275–1,467	31,104	32,184
Totals	7.5	8	8	$231,184	$228,730	$230,856
Temporary Help	2.4	6.9	6.9	66,919	55,858	55,858
Overtime	–	–	–	69,018	40,300	40,300
Totals, Administration	97.1	107.4	107.4	$2,616,795	$2,742,339	$2,797,603
Division Of Conciliation						
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
Presiding Conciliator	3	3	3	3,586–4,329	155,844	155,844
Conciliator	14	15	15	3,420–4,135	735,720	737,712
Sr Apprenticeship Consultant	1	1	1	3,040–3,669	44,028	44,028
Staff Services Analyst-Gen	1	1	1	1,692–2,641	31,573	31,692
Secty	0.4	1	1	1,598–1,880	19,176	19,896
Steno	3.9	4.5	4.5	1,330–1,658	87,603	88,869
Totals	24.3	26.5	26.5	$1,075,298	$1,138,636	$1,142,733
Temporary Help	0.8	0.5	0.5	8,100	2,500	2,500
Overtime	–	–	–	2,089	500	500
Totals, Division Of Conciliation	25.1	27	27	$1,085,487	$1,141,636	$1,145,733
Division Of Industrial Accidents						
Adm Director	0.8	1	1	78,495	78,495	78,495
Medical Director	0.2	1	1	6,375–6,715	80,580	80,580
Presiding Workers Comp Judge	16.3	18	18	4,764–5,765	1,220,676	1,226,760
Asst To Adm Director	–	1	1	5,534	66,419	66,419
Workers Comp Judge	101.3	118.5	118.5	4,543–5,495	7,417,554	7,549,137
C.E.A. II	0.5	1	1	4,456–4,899	53,472	56,076
Industrial Relations Counsel II	1	1	1	3,760–4,543	54,516	54,516
Workers Comp Mgr	2	2	2	3,686–4,054	97,296	97,296
Bur Chief	2	2	2	3,686–4,054	92,880	95,016
Area Supvr	3	3	3	2,902–3,502	125,909	126,072
Supvng Workers Comp Consultant	6	6	6	2,768–3,339	240,408	240,408
Hearing Reporter	93	99	99	2,707–3,267	3,741,772	3,785,238
Assoc Mgt Analyst	1	1	1	2,641–3,187	38,244	38,244
Assoc Govtl Prog Analyst	1	2	2	2,641–3,187	69,936	71,460
Workers Comp Rehab Consultant	25.7	31	31	2,641–3,187	1,141,746	1,160,509
Workers Comp Consultant	49.9	48.5	48.5	2,522–3,040	1,721,581	1,745,420
Workers Comp Asst	9.7	8	8	1,692–2,641	245,154	249,236
Industrial Relations Rep	–	3	3	1,692–2,641	60,912	63,564
Ofc Services Supvr II-Gen	1	1	1	1,756–2,285	24,672	24,984
Sr Legal Steno	4.8	–	–	1,720–2,235	–	–
Sr Typist-Legal	63.2	81	81	1,539–2,235	1,998,551	2,035,388
Sr Steno-Legal	47	50	50	1,539–2,235	1,294,152	1,296,276
Materials & Stores Supvr I	1	1	1	1,684–2,196	24,024	24,024
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Mgt Services Techn	6.4	8	8	1,498–2,011	186,806	188,196
Ofc Techn-Typing	7.1	8	8	1,569–2,004	173,465	175,559
Ofc Services Supvr I-Typing	17.8	18	18	1,569–2,004	384,834	390,426

8350 DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Ofc Services Supvr I-Gen	4	5	5	1,569–2,004	105,000	107,544
Pers Asst I	1	1	1	1,456–2,004	22,985	23,966
Sr Steno	1	1	1	1,598–1,880	22,560	22,560
Stock Clk	1	1	1	1,439–1,831	19,712	20,208
Medical Steno	1	1	1	1,539–1,804	22,248	22,248
Ofc Asst II-Typing	216.6	213.5	208.5	1,355–1,767	3,926,004	3,897,425
Ofc Asst II-Gen	8.4	5	5	1,355–1,692	93,700	94,140
Steno	2	2	2	1,330–1,658	39,792	39,792
Ofc Asst I-Typing	2.4	22.5	21	1,275–1,467	351,648	338,420
Ofc Asst I-Gen	–	2	2	1,233–1,420	30,132	31,176
Sr Legal Typist	5.7	–	–	0	–	–
Legal Typist	0.7	–	–	0	–	–
Member	0.1	–	–	0	–	–
Totals	706.6	769	762.5	$23,092,010	$25,293,479	$25,542,422
Workers Comp Appeals Board:						
Chairperson	1	1	1	78,495	78,495	78,495
Deputy	3	3	3	5,521–6,078	218,808	218,808
Workers Comp Judge	1	1	1	4,543–5,495	57,168	59,940
Industrial Relations Counsel II	4.1	4	4	3,760–4,543	206,951	210,732
Industrial Relations Counsel I	2.8	3	3	3,420–4,135	130,686	137,010
Legal Counsel	1.3	2	2	2,465–3,114	70,113	73,458
Legal Support Supvr II	1	1	1	2,185–2,883	33,399	34,596
Graduate Legal Asst	1.3	1	1	2,245–2,465	28,810	29,580
Supvng Legal Steno I	1	1	1	1,954–2,448	29,376	29,376
Sr Steno-Legal	1.8	2	2	1,539–2,235	53,640	53,640
Sr Legal Steno	0.2	–	–	1,720–2,235	–	–
Sr Typist-Legal	11.4	14	14	1,539–2,235	373,719	374,990
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	1.5	2	2	1,355–1,767	34,244	35,484
Ofc Asst I-Gen	0.6	1	1	1,233–1,420	16,916	17,040
Sr Legal Typist	1.1	–	–	0	–	–
Member	5.8	6	6	0	456,474	456,474
Totals	39.9	43	43	$1,729,564	$1,810,915	$1,831,739
Temporary Help	1.1	8.6	8.6	49,776	97,700	97,700
Overtime	–	–	–	114,378	61,000	61,000
Totals, Division Of Industrial Accidents	747.6	820.6	814.1	$24,985,728	$27,263,094	$27,532,861
Div Of Occup Safety And Health Adm [1]						
Medical Off III	1	–	–	5,495–6,683	–	–
Counsel III-Supvr	1	–	–	4,435–5,366	–	–
Dep Chief-Safety	1	–	–	5,161	–	–
Dep Chief-Health	1	–	–	5,161	–	–
Coordinating Engr	1	–	–	4,349–4,786	–	–
Staff Toxicologist	0.7	–	–	3,846–4,652	–	–
Supvng Industrial Hygienist	1	–	–	4,154–4,564	–	–
Regional Mgr	3.7	–	–	4,154–4,564	–	–
Industrial Relations Counsel II	1	–	–	3,760–4,543	–	–
Dist Mgr	20.9	–	–	3,420–4,135	–	–
Sr Safety Engr-Industrial	1.7	–	–	3,420–4,135	–	–
Sr Safety Engr-Constrn	1	–	–	3,420–4,135	–	–
Industrial Relations Counsel I	3.7	–	–	3,420–4,135	–	–
Sr Industrial Hygienist	7.1	–	–	3,266–3,941	–	–
Nursing Consultant III	2.8	–	–	3,208–3,872	–	–
Epidemiologist	1	–	–	3,187–3,846	–	–
Assoc Safety Engr	101.2	–	–	2,972–3,586	–	–
Nursing Consultant II	0.3	–	–	2,922–3,523	–	–
Staff Services Mgr I	1	–	–	2,902–3,502	–	–
Assoc Industrial Hygienist	64.3	–	–	2,837–3,420	–	–
Supvng Special Investigator I	0.8	–	–	2,788–3,364	–	–
Asst To Dep Chief	1	–	–	3,356	–	–
Asst To Chief	1	–	–	3,356	–	–
Assoc Govtl Prog Analyst	1	–	–	2,641–3,187	–	–
Trng Off I	1	–	–	2,641–3,187	–	–
Legal Counsel	1.3	–	–	2,465–3,114	–	–
Sr Special Investigator	2.4	–	–	2,540–3,061	–	–
Asst Industrial Hygienist	8.6	–	–	2,465–2,972	–	–
Asst Safety Engr	28.7	–	–	2,465–2,972	–	–
Special Investigator I	1.6	–	–	2,072–2,788	–	–
Instrument Techn II-Air Quality	1	–	–	2,245–2,706	–	–
Staff Services Analyst-Gen	3	–	–	1,692–2,641	–	–
Graduate Legal Asst	2.9	–	–	2,245–2,465	–	–
Jr Industrial Hygienist	0.9	–	–	2,103–2,417	–	–
Legal Asst	1	–	–	1,936–2,331	–	–
Ofc Services Supvr II-Gen	0.9	–	–	1,756–2,285	–	–
Sr Typist-Legal	3.1	–	–	1,539–2,235	–	–
Exec Secty I	1	–	–	1,796–2,137	–	–
Mgt Services Techn	0.7	–	–	1,498–2,011	–	–
Ofc Services Supvr I-Typing	3.9	–	–	1,569–2,004	–	–
Ofc Techn-Typing	9.2	–	–	1,569–2,004	–	–
Secty	2.6	–	–	1,598–1,880	–	–
Sr Steno	3.5	–	–	1,598–1,880	–	–
Stock Clk	1	–	–	1,439–1,831	–	–
Ofc Asst II-Typing	38.4	–	–	1,355–1,767	–	–

8350 DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Ofc Asst II-Gen	1.6	–	–	1,355–1,692	–	–
Word Processing Techn	3.3	–	–	1,355–1,692	–	–
Steno	7.3	–	–	1,330–1,658	–	–
Lab Asst	1.8	–	–	1,267–1,589	–	–
Ofc Asst I-Typing	0.8	–	–	1,275–1,467	–	–
Sr Legal Typist	0.3	–	–	1,720–2,235	–	–
Legal Typist	0.1	–	–	1,539–1,961	–	–
Totals	352.1	–	–	$13,269,702	–	–
Pressure Vessels:						
Prin Safety Engr-Pressure Vessels	1	–	–	4,154–4,564	–	–
Sr Safety Engr-Pressure Vessels	4.7	–	–	3,420–4,135	–	–
Assoc Safety Engr-Pressure Vessels	24.3	–	–	2,972–3,586	–	–
Asst Safety Engr	3.9	–	–	2,465–2,972	–	–
Ofc Services Supvr II-Gen	0.9	–	–	1,756–2,285	–	–
Ofc Techn-Typing	1.1	–	–	1,569–2,004	–	–
Ofc Asst II-Typing	12.8	–	–	1,355–1,767	–	–
Ofc Asst II-Gen	1	–	–	1,355–1,692	–	–
Steno	0.9	–	–	1,330–1,658	–	–
Totals	50.6	–	–	$1,745,649	–	–
Elevators:						
Sr Safety Engr-Elevators	6.1	–	–	3,420–4,135	–	–
Assoc Safety Engr-Elevators	24.3	–	–	2,972–3,586	–	–
Asst Safety Engr	3.1	–	–	2,465–2,972	–	–
Ofc Services Supvr I-Typing	1	–	–	1,569–2,004	–	–
Sr Word Processing Techn	1	–	–	1,630–1,922	–	–
Secty	–	–	–	1,598–1,880	–	–
Ofc Asst II-Typing	6.9	–	–	1,355–1,767	–	–
Word Processing Techn	4.5	–	–	1,355–1,692	–	–
Totals	46.9	–	–	$1,648,014	–	–
Mineral Industries:						
Prin Safety Engr-Mineral Industries	1	–	–	4,154–4,564	–	–
Sr Safety Engr-Mining & Tunneling	3	–	–	3,420–4,135	–	–
Assoc Safety Engr-Mining-mineral	9.9	–	–	2,972–3,586	–	–
Asst Safety Engr	3	–	–	2,465–2,972	–	–
Ofc Techn-Typing	1	–	–	1,569–2,004	–	–
Ofc Asst II-Typing	1.8	–	–	1,355–1,767	–	–
Totals	19.7	–	–	$756,414	–	–
Radiation Health:						
Sr Health Physicist	2	–	–	3,266–3,941	–	–
Assoc Health Physicist	2.3	–	–	2,837–3,420	–	–
Ofc Asst II-Typing	1.5	–	–	1,355–1,767	–	–
Word Processing Techn	0.5	–	–	1,355–1,692	–	–
Totals	6.3	–	–	$223,106	–	–
Temporary Help	5.7	–	–	416,299	–	–
Overtime	–	–	–	7,484	–	–
Totals, Div Of Occup Safety And Health Adm	481.3	–	–	$18,066,668	–	–
Division Of Labor Standards Enforce						
Div Chief	1	1	1	5,417	65,004	65,004
Counsel III-Supvr	1	1	1	4,435–5,366	59,709	62,657
Counsel III-Spec	0.7	–	–	4,435–5,366	–	–
C.E.A. II	0.6	1	1	4,456–4,899	56,754	58,788
Industrial Relations Counsel II	3.8	5	5	3,760–4,543	253,788	258,132
Asst Div Chief	0.8	1	1	4,054–4,456	51,392	53,472
Industrial Relations Counsel I	7.1	7	7	3,420–4,135	321,614	332,386
Dep Labor Commissioner IV	6.2	6	6	3,686–4,054	283,056	287,328
Sr Apprenticeship Consultant	0.6	–	–	3,040–3,669	–	–
Dep Labor Commissioner III	27	30	30	3,040–3,669	1,282,068	1,295,007
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Dep Labor Commissioner II	29.8	32.8	32.8	2,902–3,502	1,349,753	1,358,130
Special Asst To Chief	–	1	1	3,356	40,272	40,272
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	31,692	33,216
Deputy Labor Commissioner I	102	116	116	2,641–3,187	4,270,397	4,339,312
Labor Stds Investigator	16.8	18	18	2,641–3,187	683,202	684,768
Legal Counsel	0.1	–	–	2,465–3,114	–	–
Sr Special Investigator	6	7	7	2,540–3,061	250,872	252,348
Prin Driver Improvement Analyst	1	1	1	2,407–2,902	34,824	34,824
Adm Asst I	–	1	1	2,196–2,768	26,352	27,576
Steel Painter	0.5	–	–	2,522–2,768	–	–
Staff Services Analyst-Gen	0.8	2	2	1,692–2,641	48,674	50,855
Industrial Relations Rep	16.8	16	16	1,692–2,641	415,747	440,312
Legal Asst	1.4	2	2	1,936–2,331	55,944	55,944
Ofc Services Supvr II-Gen	2.1	2	2	1,756–2,285	49,968	49,968
Sr Legal Steno	0.3	–	–	1,720–2,235	–	–
Sr Steno-Legal	3.4	4	4	1,539–2,235	102,530	104,746
Sr Typist-Legal	8	10	10	1,539–2,235	250,855	256,601
Exec Secty I	0.8	1	1	1,796–2,137	25,644	25,644
Mgt Services Techn	10.6	7	7	1,498–2,011	146,067	150,135
Ofc Services Supvr I-Typing	7.7	11	11	1,569–2,004	229,858	235,347
Ofc Services Supvr I-Gen	1	1	1	1,569–2,004	22,116	22,116

8350 DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Ofc Techn-Typing	10.3	12	12	1,569–2,004	255,109	259,612
Sr Acct Clk	1	1	1	1,569–2,004	22,116	22,116
Payroll Auditor	4.1	4	4	1,633–1,936	92,928	92,928
Secty	3.1	5	5	1,598–1,880	110,016	110,736
Sr Steno	6.4	6	6	1,598–1,880	135,656	135,960
Ofc Asst II-Typing	85.3	89.8	89.8	1,355–1,767	1,647,254	1,674,245
Steno	21.8	21	21	1,330–1,658	411,267	414,695
Ofc Asst I-Typing	–	4	4	1,275–1,467	63,846	65,736
Sr Legal Typist	0.7	–	–	1,720–2,235	–	–
Legal Typist	0.1	–	–	1,539–1,961	–	–
Totals	392.7	429.6	429.6	$12,208,480	$13,188,368	$13,392,940
Temporary Help	1.7	4.1	4.1	61,384	36,500	36,500
Overtime	–	–	–	6,127	6,500	6,500
Totals, Division of Labor Standards Enforcement	394.4	433.7	433.7	$12,275,991	$13,231,368	$13,435,940
Industrial Welfare Commission						
Exec Off	1	1	1	4,267	51,204	51,204
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	33,350	34,962
Adm Asst I	0.8	1	1	2,196–2,768	29,712	31,056
Ofc Techn-Typing	1	1	1	1,569–2,004	21,964	22,116
Steno	0.8	1	1	1,330–1,658	19,896	19,896
Industrial Welfare Commissioner	0.1	–	–	0	6,705	6,705
Totals	4.7	5	5	$146,974	$162,831	$165,939
Cal-Osha Consultation Services						
C.E.A. III	1	–	–	4,899–5,391	–	–
Prin Safety Engr-Industrial	1	–	–	4,154–4,564	–	–
Area Mgr-Cal-Osha Consulation	4.4	–	–	3,420–4,135	–	–
Sr Industrial Hygienist	0.6	–	–	3,266–3,941	–	–
Assoc Safety Engr	13	–	–	2,972–3,586	–	–
Assoc Industrial Hygienist	9.2	–	–	2,837–3,420	–	–
Assoc Govtl Prog Analyst	1	–	–	2,641–3,187	–	–
Asst Industrial Hygienist	1.1	–	–	2,465–2,972	–	–
Asst Safety Engr	3.4	–	–	2,465–2,972	–	–
Ofc Services Supvr I-Typing	3	–	–	1,569–2,004	–	–
Ofc Services Supvr I-Gen	2	–	–	1,569–2,004	–	–
Ofc Techn-Gen	0.3	–	–	1,569–2,004	–	–
Secty	0.1	–	–	1,598–1,880	–	–
Sr Steno	1	–	–	1,598–1,880	–	–
Ofc Asst II-Typing	6.8	–	–	1,355–1,767	–	–
Steno	1.2	–	–	1,330–1,658	–	–
Totals	49.1	–	–	$1,743,487	–	–
Division Of Safety And Health [2]						
Division Of Safety & Health:						
Div Chief	–	1	1	5,417	65,004	65,004
Hearing Off I	–	1	1	4,543–5,495	54,516	57,168
Dep Chief-Health	–	1	1	5,161	61,932	61,932
Industrial Relations Counsel II	–	1	1	3,760–4,543	54,516	54,516
C.E.A. I	–	1	1	4,054–4,456	53,472	53,472
Staff Services Mgr I	–	1	1	2,902–3,502	42,024	42,024
Research Mgr I-Gen	–	1	1	2,902–3,502	42,024	42,024
Asst To Chief	–	1	1	3,356	40,272	40,272
Asst To Dep Chief	–	1	1	3,356	40,272	40,272
Trng Officer I	–	1	1	2,641–3,187	38,244	38,244
Research Analyst II-Gen	–	1	1	2,641–3,187	35,376	37,068
Assoc Govtl Prog Analyst	–	1	1	2,641–3,187	38,244	38,244
Asst Industrial Hygienist	–	1	1	2,465–2,972	35,664	35,664
Staff Services Analyst-Gen	–	2	2	1,692–2,641	61,956	63,384
Exec Secty I	–	1	1	1,796–2,137	25,644	25,644
Mgt Services Techn	–	1	1	1,498–2,011	17,976	18,672
Ofc Techn-Typing	–	1	1	1,569–2,004	22,116	22,116
Secty	–	1	1	1,598–1,880	22,560	22,560
Sr Steno	–	0.5	0.5	1,598–1,880	11,280	11,280
Stock Clk	–	1	1	1,439–1,831	18,238	18,950
Ofc Asst II-Typing	–	5	5	1,355–1,767	90,658	92,591
Ofc Asst II-Gen	–	1	1	1,355–1,692	18,828	18,828
Word Processing Techn	–	0.5	0.5	1,355–1,692	9,796	10,072
Totals	–	27	27	–	$900,612	$910,001
Technical Services:						
Sr Safety Engr-Constrn	–	1	1	3,420–4,135	49,620	49,620
Sr Industrial Hygienist	–	2	2	3,266–3,941	78,384	82,080
Nursing Consultant III	–	1	1	3,208–3,872	46,464	46,464
Assoc Safety Engr	–	1	1	2,972–3,586	35,664	37,368
Assoc Industrial Hygienist	–	1	1	2,837–3,420	41,040	41,040
Secretary	–	1	1	1,598–1,880	22,560	22,560
Word Processing Techn	–	1	1	1,355–1,692	20,304	20,304
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
Totals	–	9	9	–	$309,588	$315,528

8350 DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Consultation:				SALARY RANGE		
C.E.A. III	–	1	1	4,899–5,391	64,692	64,692
Area Mgr-Cal-Osha Consulation	–	6	6	3,420–4,135	280,560	284,544
Sr Safety Engineer-Ind	–	1	1	3,420–4,135	41,040	43,032
Sr Industrial Hygienist	–	1	1	3,266–3,941	39,192	41,040
Assoc Safety Engr	–	19	19	2,972–3,586	770,022	782,130
Assoc Industrial Hygienist	–	23	23	2,837–3,420	820,520	851,736
Assoc Govtl Prog Analyst	–	1	1	2,641–3,187	38,244	38,244
Asst Safety Engr	–	1	1	2,465–2,972	33,520	35,124
Ofc Services Supvr I-Typing	–	5	5	1,569–2,004	104,064	105,468
Ofc Services Supvr I-Gen	–	2	2	1,569–2,004	44,232	44,232
Sr Steno	–	1	1	1,598–1,880	22,560	22,560
Ofc Asst II-Typing	–	7	7	1,355–1,767	129,469	131,702
Steno	–	2	2	1,330–1,658	36,144	36,750
Ofc Asst I-Typing	–	4	4	1,275–1,467	62,208	64,368
Totals	–	74	74	–	$2,486,467	$2,545,622
External Education:						
Assoc Safety Engr	–	1	1	2,972–3,586	41,040	43,032
Assoc Industrial Hygienist	–	1	1	2,837–3,420	34,044	35,664
Totals	–	2	2	–	$75,084	$78,696
Mine Rescue Training:						
Sr Safety Engr-Mining & Tunneling	–	1	1	3,420–4,135	49,620	49,620
Assoc Safety Engr-Mining-mineral	–	2	2	2,972–3,586	84,570	86,064
Ofc Asst I-Typing	–	1	1	1,275–1,467	16,788	17,352
Totals	–	4	4	–	$150,978	$153,036
Enforcement:						
CEA II	–	1	1	4,546–4,899	53,472	56,076
Dist Mgr	–	3	3	3,420–4,135	148,860	148,860
Sr Safety Engineer (IND)	–	1	1	3,420–4,135	41,040	43,020
Assoc Safety Engr	–	12	12	2,972–3,586	513,006	514,890
Assoc Industrial Hygienist	–	12	12	2,837–3,420	482,078	486,952
Ofc Services Supvr I-Typing	–	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Typing	–	1	1	1,569–2,004	20,904	21,812
Sr Steno	–	1	1	1,598–1,880	22,560	22,560
Ofc Asst II-Typing	–	2	2	1,355–1,767	32,194	33,168
Steno	–	3	3	1,330–1,658	59,688	59,688
Ofc Asst I-Typing	–	2	2	1,275–1,467	31,144	32,184
Totals	–	39	39	–	$1,427,062	$1,441,326
Elevators:						
Sr Safety Engr-Elevators	–	7	7	3,420–4,135	338,760	340,752
Assoc Safety Engr-Elevators	–	37	37	2,972–3,586	1,462,104	1,501,812
Asst Safety Engr	–	3	3	2,465–2,972	65,701	68,398
Ofc Services Supvr I-Typing	–	1	1	1,569–2,004	22,116	22,116
Sr Word Processing Techn	–	1	1	1,630–1,922	23,064	23,064
Secty	–	1	1	1,598–1,880	19,176	19,896
Ofc Asst II-Typing	–	6	6	1,355–1,767	110,006	111,282
Word Processing Techn	–	6	6	1,355–1,692	116,424	117,738
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
Totals	–	63	63	–	$2,172,903	$2,221,150
Pressure Vessels:						
Prin Safety Engr-Pressure Vessels	–	1	1	4,154–4,564	54,768	54,768
Sr Safety Engr-Pressure Vessels	–	6	6	3,420–4,135	289,140	291,132
Assoc Safety Engr-Pressure Vessels	–	37	37	2,972–3,586	1,479,638	1,510,726
Asst Safety Engr	–	1	1	2,465–2,972	30,770	32,228
Ofc Services Supvr II-Gen	–	1	1	1,756–2,285	24,984	24,984
Ofc Techn-Typing	–	2	2	1,569–2,004	38,884	40,464
Ofc Asst II-Typing	–	10	10	1,355–1,767	183,576	185,503
Ofc Asst II-Gen	–	1	1	1,355–1,692	18,828	18,828
Steno	–	1	1	1,330–1,658	19,896	19,896
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
Totals	–	61	61	–	$2,156,036	$2,194,621
Radiation Health:						
Sr Health Physicist	–	2	2	3,266–3,941	93,090	94,394
Assoc Health Physicist	–	4	4	2,837–3,420	149,244	153,408
Ofc Asst II-Typing	–	1	1	1,355–1,767	19,560	19,560
Word Processing Techn	–	1	1	1,355–1,692	19,932	20,304
Totals	–	8	8	–	$281,826	$287,666
Temporary Help	–	3.1	3.1	–	34,000	34,000
Overtime	–	–	–	–	3,000	3,000
Totals, Division Of Safety And Health	–	290.1	290.1	–	$9,997,556	$10,184,646
Division Of Apprenticeship Standard						
Div Chief	1	1	1	5,287	63,444	63,444
C.E.A. I	1	1	1	4,054–4,456	53,472	53,472
Area Administrator	3	3	3	3,686–4,054	145,944	145,944
Special Asst To Chief	1	1	1	3,883	46,596	46,596
Staff Services Mgr II-Mgrl	1	1	1	3,519–3,864	46,368	46,368
Sr Apprenticeship Consultant	8	11	11	3,040–3,669	461,664	466,956

8350 DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Assoc Mgt Analyst	–	1	1	2,641–3,187	38,244	38,244
Apprenticeship Consultant	39.7	41	41	2,641–3,187	1,536,485	1,547,770
Staff Services Analyst-Gen	1	1	1	1,692–2,641	29,459	30,859
Ofc Services Supvr II-Gen	1.1	1	1	1,756–2,285	21,072	22,056
Exec Secty I	0.8	1	1	1,796–2,137	25,404	25,644
Ofc Services Supvr I-Typing	2	2	2	1,569–2,004	44,232	44,232
Ofc Techn-Typing	2	2	2	1,569–2,004	43,720	44,232
Secty	1.1	1	1	1,598–1,880	19,176	19,896
Sr Steno	2	2	2	1,598–1,880	45,120	45,120
Ofc Asst II-Typing	17.3	19.5	19.5	1,355–1,767	355,859	359,736
Steno	10.3	11.5	11.5	1,330–1,658	219,886	221,619
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
Member	0.4	–	–	(10,250)	3,360	3,360
Totals	92.7	102	102	$2,957,530	$3,215,057	$3,241,640
Temporary Help	–	1	1	1,244	10,000	10,000
Overtime	–	–	–	–	1,300	1,300
Totals, Division Of Apprenticeship Standard	92.7	103	103	$2,958,774	$3,226,357	$3,252,940
Div Of Labor Statistics & Research						
C.E.A. I	1	1	1	4,054–4,456	53,472	53,472
Research Mgr II-Econ	2	2	2	3,187–3,846	92,304	92,304
Special Asst To Chief	1	1	1	3,516	42,192	42,192
Research Mgr I-Econ	2	2	2	2,902–3,502	83,885	84,048
Research Mgr I-Gen	1	1	1	2,902–3,502	40,231	42,024
Research Analyst II-Gen	4.6	5	5	2,641–3,187	176,019	182,645
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	36,480	38,244
Research Analyst II-Econ	3.4	3	3	2,641–3,187	110,240	111,864
Staff Services Analyst-Gen	1	1	1	1,692–2,641	27,066	28,339
Research Analyst I-Gen	3.5	4	4	1,692–2,641	102,165	106,901
Research Analyst I-Econ	2.8	3	3	1,692–2,641	95,076	95,076
Ofc Services Supvr II-Gen	1	1	1	1,756–2,285	24,984	24,984
Exec Secty I	0.7	1	1	1,796–2,137	21,552	22,500
Graduate Student Asst	0.3	0.5	0.5	1,389–2,103	810	810
Mgt Services Techn	1.9	1	1	1,498–2,011	21,669	22,635
Ofc Services Supvr I-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Services Supvr I-Gen	1	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Typing	0.3	1	1	1,569–2,004	18,828	19,560
Statistical Clk	2	2	2	1,569–1,843	44,232	44,232
Ofc Asst II-Typing	14.4	13	13	1,355–1,767	242,032	243,318
Ofc Asst II-Gen	7.4	6	6	1,355–1,692	111,462	112,098
Word Processing Techn	1	1	1	1,355–1,692	18,238	18,950
Steno	1	1	1	1,330–1,658	16,248	16,854
Ofc Asst I-Typing	0.9	2	2	1,275–1,467	31,104	32,184
Ofc Asst I-Gen	–	1	1	1,233–1,420	15,066	15,588
Div Chief	0.5	1	1	5,287	63,444	63,444
Subtotals	56.7	57.5	57.5	$1,492,235	$1,533,031	$1,558,498
Temporary Help	2.9	4	4	33,711	32,910	32,910
Overtime	–	–	–	–	1,300	1,300
Totals	59.6	61.5	61.5	$1,525,946	$1,567,241	$1,592,708
Data Processing:						
Staff Services Mgr II-Mgrl	1	1	1	3,519–3,864	42,228	44,232
DP Manager	–	1	1	3,187–3,846	46,152	46,152
Staff DP Analyst-Spec	1	1	1	2,902–3,502	42,024	42,024
Staff Programmer Analyst-Spec	0.8	1	1	2,902–3,502	37,803	39,612
Assoc Programmer Analyst-Spec	7.9	8	8	2,641–3,187	292,590	299,307
Computer Operations Supvr II	1	1	1	2,522–3,040	35,514	36,480
Programmer II	3.3	4	4	2,196–2,641	114,006	119,402
Computer Operations Supvr I	1	1	1	2,098–2,522	28,230	29,574
DP Techn Supvr I	1	1	1	2,098–2,522	28,884	30,264
Programmer I	1.4	1	1	1,692–2,196	23,664	24,792
Sr Computer Opr	1.9	2	2	1,758–2,098	49,110	50,256
Sr DP Techn	1	1	1	1,758–2,098	25,176	25,176
Key Data Supvr II	1	1	1	1,756–2,082	24,984	24,984
Ofc Techn-Typing	0.8	–	–	1,569–2,004	–	–
Key Data Supvr I	0.5	–	–	1,630–1,922	–	–
DP Techn	1	1	1	1,441–1,831	21,972	21,972
Computer Opr	1.7	2	2	1,441–1,831	41,101	42,440
Ofc Asst II-Typing	1	1	1	1,355–1,767	17,634	18,297
Word Processing Techn	0.8	1	1	1,355–1,692	20,304	20,304
Key Data Opr	13.9	16	16	1,281–1,692	317,381	320,197
Subtotals	42	45	45	$1,108,186	$1,208,757	$1,235,465
Temporary Help	0.1	0.4	0.4	14,018	1,500	1,500
Overtime	–	–	–	61,482	50,000	50,000
Totals	42.1	45.4	45.4	$1,183,686	$1,260,257	$1,286,965
Totals, Div Of Labor Statistics & Research	101.7	106.9	106.9	$2,709,632	$2,827,498	$2,879,673

8350 DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Osha Appeals Board				SALARY RANGE		
Chairman	1	1	1	68,834	68,834	68,834
Member	2	2	2	66,419	132,838	132,838
Hearing Off II	1	–	–	4,764–5,765	–	–
Hearing Off I	8.8	–	–	4,543–5,495	–	–
Exec Off	1	1	1	5,161	61,932	61,932
Industrial Relations Counsel II	0.9	–	–	3,760–4,543	–	–
Adm Asst II	1	–	–	2,641–3,187	–	–
Legal Analyst	0.5	–	–	2,196–2,641	–	–
Legal Asst	0.5	–	–	1,936–2,331	–	–
Sr Legal Steno	0.1	–	–	1,720–2,235	–	–
Sr Typist-Legal	5	–	–	1,539–2,235	–	–
Sr Steno-Legal	0.4	–	–	1,539–2,235	–	–
Ofc Techn-Typing	0.8	–	–	1,569–2,004	–	–
Ofc Asst II-Typing	1.3	–	–	1,355–1,767	–	–
Ofc Asst I-Typing	–	–	–	1,275–1,467	–	–
Sr Legal Typist	0.5	–	–	–	–	–
Totals	24.8	4	4	$1,199,691	$263,604	$263,604
Osha Standards Board						
Hearing Off I	0.8	–	–	4,543–5,495	–	–
Exec Off	1	1	1	5,161	61,932	61,932
Prin Safety Engr-Constrn	1	–	–	4,154–4,564	–	–
Sr Safety Engr-Industrial	2.1	–	–	3,420–4,135	–	–
Sr Industrial Hygienist	0.9	–	–	3,266–3,941	–	–
Assoc Safety Engr-Industrial	2.8	–	–	2,972–3,586	–	–
Assoc Govtl Prog Analyst	0.9	–	–	2,641–3,187	–	–
Asst Safety Engr	1.1	–	–	2,465–2,972	–	–
Staff Services Analyst-Gen	0.4	–	–	1,692–2,641	–	–
Sr Typist-Legal	0.9	–	–	1,539–2,235	–	–
Exec Secty I	0.8	–	–	1,796–2,137	–	–
Mgt Services Techn	1	–	–	1,498–2,011	–	–
Ofc Techn-Typing	0.8	–	–	1,569–2,004	–	–
Ofc Asst II-Typing	1	–	–	1,355–1,767	–	–
Word Processing Techn	1.6	–	–	1,355–1,692	–	–
Ofc Asst I-Typing	–	–	–	1,275–1,467	–	–
Sr Legal Typist	0.1	–	–	0	–	–
Member	0.3	–	–	(12,800)	33,600	33,600
Totals	17.5	1	1	$666,204	$95,532	$95,532
TOTALS, AUTHORIZED POSITIONS	2,125.8	1,991.3	1,984.8	$71,533,985	$64,155,766	$65,028,041
Regular/Ongoing Positions	*2,111.1*	*1,961.7*	*1,955.2*	*70,621,956*	*63,720,898*	*64,593,173*
Temporary Help	*14.7*	*29.6*	*29.6*	*651,451*	*270,968*	*270,968*
Overtime	–	–	–	*260,578*	*163,900*	*163,900*

[1] Division of Occupational Safety and Health Administration contains 1986–87 portions only. Division was reorganized into the Division of Safety and Health.
[2] Division of Safety and Health contains 1987–88 and 1988–89 positions only.

8380 DEPARTMENT OF PERSONNEL ADMINISTRATION

Administration						
Executive:				SALARY RANGE		
Director	1	1	1	$82,117	$82,117	$82,117
Chief Dep Director	1	1	1	5,843	70,116	70,116
Exec Secty II	1	1	1	2,038–2,448	29,376	29,376
Exec Secty I	0.3	1	1	1,875–2,235	22,500	23,448
Totals	3.3	4	4	$192,315	$204,109	$205,057
Legislation:						
Asst To Director-Legislation	0.9	1	1	4,923	59,076	59,076
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Exec Secty I	0.1	1	1	1,875–2,235	24,141	25,260
Ofc Techn-Typing	0.9	–	–	1,569–2,004	–	–
Totals	2.9	3	3	$116,906	$125,241	$126,360
Office Of Administration:						
C.E.A. I	1	1	1	4,054–4,456	53,472	53,472
Staff Services Mgr II-Supvry	0.9	–	–	3,187–3,846	–	–
Staff Services Mgr I	2	2	2	2,902–3,502	80,105	82,092
Assoc Bus Mgt Analyst	0.1	1	1	2,641–3,187	38,244	38,244
Sr Acctg Off-Spec	1	1	1	2,641–3,187	37,362	38,244
Assoc Mgt Analyst	0.3	1	1	2,641–3,187	31,692	33,216
Pers Asst II-Spec	1	1	1	1,914–2,285	27,420	27,420
Bus Serv Asst	1	1	1	1,831–2,196	25,864	26,352
Sr. Word Processing Techn	1	–	–	1,630–1,922	–	–
Secty	1	1	1	1,598–1,880	22,560	22,560
Accountant I-Supvr	1	1	1	1,684–2,196	23,304	24,024
Ofc Techn-Gen	0.7	1	1	1,569–2,004	20,056	20,904
Sr Acct Clk	1	1	1	1,569–2,004	22,116	22,116
Acct Clk II	0.7	1	1	1,406–1,767	19,416	19,560
Ofc Asst II-Gen	0.5	1	1	1,355–1,692	18,828	18,828

8380 DEPARTMENT OF PERSONNEL ADMINISTRATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Word Processing Techn	2	–	–	1,355–1,692	–	–
Ofc Asst II-Typing	0.6	–	–	1,355–1,767	–	–
Ofc Asst I-Gen	0.3	1	1	1,233–1,420	15,246	15,756
Temporary Help	1.2	1	1	(22,307)	18,000	18,000
Overtime	–	–	–	(1,681)	–	–
Totals	17.3	16	16	$483,105	$453,685	$460,788
Systems Development And Information:						
Sr DP Analyst-Supvr	1.1	1	1	3,187–3,846	46,152	46,152
Staff Programmer Analyst-Spec	1.1	1	1	2,902–3,502	42,024	42,024
Assoc Programmer Analyst-Spec	1.1	2	2	2,641–3,187	69,348	71,460
Assoc Mgt Analyst	0.5	1	1	2,641–3,187	38,244	38,244
Ofc Techn-Typing	1.1	1	1	1,569–2,004	22,116	22,116
Sr Work Processing Techn	–	1	1	1,630–1,922	23,064	23,064
Word Processing Techn	–	2	2	1,355–1,692	40,608	40,608
Totals	4.9	9	9	$166,936	$281,556	$283,668
Policy Development:						
C.E.A. I	1	1	1	4,054–4,456	53,472	53,472
Staff Services Mgr II-Mgrl	2.7	3	3	3,519–3,864	139,104	139,104
Staff Services Mgr I	3	4	4	2,902–3,502	160,896	162,552
Assoc Pers Analyst	1.8	3	3	2,641–3,187	102,390	105,480
Staff Services Analyst-Gen	1.9	–	–	1,692–2,641	–	–
Jr Staff Analyst-Gen	–	1.5	1.5	1,692–2,196	30,456	31,734
Ofc Techn-Typing	1.4	2	2	1,569–2,004	42,048	42,870
Ofc Asst II-Typing	–	1	1	1,355–1,767	18,828	18,828
Temporary Help	0.5	–	–	(9,323)	–	–
Totals	12.3	15.5	15.5	$458,450	$547,194	$554,040
Totals, Administration	40.7	47.5	47.5	$1,417,712	$1,611,785	$1,629,913
Labor Relations Division						
Chief-Labor Relations	1	1	1	5,417	65,004	65,004
Asst Chief-Labor Relations	1	1	1	4,923	59,076	59,076
Sr Labor Relations Off	5.7	6	6	4,477	322,344	322,344
Labor Relations Mgr	0.3	1	1	3,864–4,248	48,648	50,976
Labor Relations Spec II	0.3	1	1	3,519–3,864	46,368	46,368
Labor Relations Spec I	1.8	1	1	2,902–3,502	42,024	42,024
Staff Services Mgr I	1	1	1	2,902–3,502	36,921	38,700
Labor Relations Analyst	1.1	1	1	2,641–3,187	38,244	38,244
Exec Secty I	0.4	1	1	1,796–2,137	23,046	24,072
Pers Techn I	0.8	1	1	1,446–2,011	21,085	22,025
Ofc Techn-Typing	1.5	2	2	1,569–2,004	40,640	42,294
Secty	0.4	–	–	1,598–1,880	–	–
Ofc Asst II-Typing	1.8	2	2	1,355–1,767	35,598	36,200
Temporary Help	0.2	–	–	(3,240)	–	–
Overtime	–	–	–	(224)	–	–
Totals, Labor Relations Division	17.3	19	19	$715,287	$778,998	$787,327
Legal Division						
Chief Counsel	1	1	1	6,250	75,000	75,000
Labor Relations Counsel III	1.2	2	2	4,435–5,366	109,488	114,816
Labor Relations Counsel II	1.2	–	–	3,760–4,543	–	–
Asst Chief Counsel	0.2	1	1	3,586	43,032	43,032
Labor Relations Counsel I	0.8	2	2	3,420–4,135	93,000	95,102
Legal Counsel	1.7	1	1	2,465–3,114	29,580	31,008
Exec Secty I	0.8	–	–	1,796–2,137	–	–
Sr Typist-Legal	2	3	3	1,539–2,235	72,983	73,368
Sr Legal Typist	0.2	–	–	1,720–2,235	–	–
Temporary Help	3.1	–	–	(60,000)	–	–
Overtime	–	–	–	(2,692)	–	–
Totals, Legal Division	12.2	10	10	$446,717	$423,083	$432,326
Personnel Services Division						
Classification And Compensation:						
C.E.A. III	0.9	1	1	4,899–5,391	58,788	61,668
C.E.A. II	–	1	1	4,456–4,899	58,788	58,788
C.E.A. I	1	–	–	4,054–4,456	–	–
Staff Services Mgr III	–	1	1	3,864–4,248	48,648	50,976
Staff Services Mgr II-Mgrl	4	3	3	3,519–3,864	139,104	139,104
Staff Services Mgr I	11	12.9	12.9	2,902–3,502	528,729	537,466
Assoc Pers Analyst	14.6	16.8	16.8	2,641–3,187	612,743	625,174
Exec Secty I	0.9	–	–	1,796–2,137	–	–
Staff Services Analyst-Gen	4.6	1	1	1,692–2,641	26,454	27,685
Jr Staff Analyst-Gen	–	2.3	2.3	1,692–2,196	46,192	48,130
Ofc Techn-Typing	1	2	2	1,569–2,004	41,005	41,738
Ofc Asst II-Typing	3.7	3	3	1,355–1,767	53,313	55,019
Word Processing Techn	–	1	1	1,355–1,692	18,889	19,622
Temporary Help	0.7	–	–	(13,307)	–	–
Overtime	–	–	–	(1,160)	–	–
Totals	42.4	45	45	$1,540,138	$1,632,653	$1,665,370

8380 DEPARTMENT OF PERSONNEL ADMINISTRATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Benefit Programs:				SALARY RANGE		
Staff Services Mgr II-Mgrl	1	1	1	3,519–3,864	46,368	46,368
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Assoc Pers Analyst	2.7	3	3	2,641–3,187	108,561	110,106
Staff Services Analyst-Gen	0.5	–	–	1,692–2,641	–	–
Ofc Techn-Typing	–	1	1	1,569–2,004	20,904	21,812
Ofc Asst II-Typing	1.2	0.5	0.5	1,355–1,767	9,414	9,414
Word Processing Techn	0.1	1	1	1,355–1,692	20,304	20,304
Temporary Help	0.4	–	–	(7,340)	–	–
Overtime	–	–	–	(56)	–	–
Totals	6.9	7.5	7.5	$235,318	$247,575	$250,028
Personnel Services:						
Staff Services Mgr II-Mgrl	1.1	1	1	3,519–3,864	46,368	46,368
Staff Services Mgr I	0.3	1	1	2,902–3,502	38,852	40,720
Assoc Pers Analyst	0.6	1	1	2,641–3,187	31,692	33,216
Pers Asst III	0.9	–	–	2,082–2,506	–	–
Jr Staff Analyst-Gen	–	2	2	1,692–2,196	40,608	42,312
Staff Services Analyst-Gen	1.4	1	1	1,692–2,641	30,264	31,692
Supvng Prog Techn I-Pers	0.5	1	1	1,630–1,922	21,584	22,511
Ofc Techn-Typing	1	1	1	1,569–2,004	21,736	22,116
Prog Techn I-Pers	2.6	3	3	1,456–1,692	55,248	56,544
Ofc Asst II-Typing	1	1	1	1,355–1,767	17,526	18,179
Temporary Help	0.7	–	–	(13,836)	–	–
Totals	10.1	12	12	$260,244	$303,878	$313,658
Deferred Compensation:						
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Assoc Pers Analyst	1	1	1	2,641–3,187	38,244	38,244
Ofc Services Supvr II-Gen	0.7	–	–	1,756–2,285	–	–
Supvng Acct Clk I	0.2	–	–	1,756–2,082	–	–
Supvng Program Techn II	–	1	1	1,756–2,082	24,984	24,984
Ofc Techn-Typing	1.1	1	1	1,569–2,004	18,828	19,560
Program Techn II	–	1	1	1,569–1,843	19,133	19,870
Ofc Asst II-Typing	5.4	7.2	7.2	1,355–1,767	123,152	126,790
Temporary Help	0.2	–	–	(4,023)	–	–
Overtime	–	–	–	(3,793)	–	–
Totals	9.6	12.2	12.2	$225,668	$266,365	$271,472
Merit Award Program:						
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Assoc Govtl Prog Analyst	0.7	–	–	2,641–3,187	–	–
Staff Services Analyst-Gen	1.1	2	2	1,692–2,641	46,167	48,342
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	2	2	2	1,355–1,767	35,394	36,000
Totals	5.8	6	6	$148,716	$145,701	$148,482
State Training Center:						
Staff Services Mgr II-Mgrl	0.3	1	1	3,519–3,864	42,228	44,232
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Trng Off I	3.5	4	4	2,641–3,187	152,976	152,976
Staff Services Analyst-Gen	0.9	1	1	1,692–2,641	27,474	28,775
Ofc Services Supvr II-Gen	1	1	1	1,756–2,285	22,985	23,966
Ofc Techn-Typing	0.9	1	1	1,569–2,004	20,242	21,129
Stock Clk	0.5	1	1	1,439–1,831	19,530	20,064
Ofc Asst II-Typing	3.9	4	4	1,355–1,767	68,939	71,430
Ofc Asst II-Gen	0.1	–	–	1,355–1,692	–	–
Temporary Help	1.1	4	4	(21,669)	78,000	78,000
Overtime	–	–	–	(742)	–	–
Totals	13.2	18	18	$353,099	$474,398	$482,596
Mgmt And Staff Development:						
C.E.A. I	1	1	1	4,054–4,456	53,472	53,472
Ofc Techn-Typing	1.1	1	1	1,569–2,004	18,950	19,684
Overtime	–	–	–	(273)	–	–
Totals	2.1	2	2	$77,001	$72,422	$73,156
Totals, Personnel Services Division	90.1	102.7	102.7	$2,840,184	$3,142,992	$3,204,762
TOTALS, AUTHORIZED POSITIONS	160.3	179.2	179.2	$5,419,900	$5,956,858	$6,054,328
Regular/Ongoing Positions	*152.2*	*174.2*	*174.2*	*5,254,225*	*5,860,858*	*5,958,328*
Temporary Help	*8.1*	*5*	*5*	*155,054*	*96,000*	*96,000*
Overtime	–	–	–	*10,621*	–	–

8500 BOARD OF CHIROPRACTIC EXAMINERS

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Board Members	–	–	–	$100/day	$16,000	$16,000
Exec Secretary	1	1	1	3,883	46,596	46,596
Staff Services Analyst-Gen	1	1	1	1,692–2,641	30,770	31,578
Ofc Techn-Typing	0.7	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	2.4	2.5	2.5	1,355–1,767	45,539	46,362
Temporary Help	1.4	0.1	0.1	(19,923)	3,351	3,351
Overtime	–	–	–	(1,837)	533	533
TOTALS, AUTHORIZED POSITIONS	6.5	5.6	5.6	$169,830	$164,905	$166,536
Regular/Ongoing Positions	*5.1*	*5.5*	*5.5*	*148,070*	*161,021*	*162,652*
Temporary Help	*1.4*	*0.1*	*0.1*	*19,923*	*3,351*	*3,351*
Overtime	–	–	–	*1,837*	*533*	*533*

8510 BOARD OF OSTEOPATHIC EXAMINERS

				SALARY RANGE		
Board Members				$100/Day	$4,750	$4,750
Exec Director	1	1	1	3,516	42,192	42,192
Ofc Techn-Typing	1	1	1	1,569–2,004	21,584	22,116
Secty	0.8	–	–	1,598–1,880	–	–
Ofc Asst II-Typing	–	1	1	1,355—1,569	16,260	16,872
Temporary Help	0.1	0.1	0.1	(3,300)	6,675	6,675
Overtime	–	–	–	–	715	715
TOTALS, AUTHORIZED POSITIONS	2.9	3.1	3.1	$86,871	$92,176	$93,320
Regular/Ongoing Positions	*2.8*	*3*	*3*	*83,571*	*84,786*	*85,930*
Temporary Help	*0.1*	*0.1*	*0.1*	*3,300*	*6,675*	*6,675*
Overtime	–	–	–	–	*715*	*715*

8530 BOARD OF PILOT COMMISSIONERS FOR THE BAYS OF SAN FRANCISCO, SAN PABLO AND SUISUN

				SALARY RANGE		
Commissioners (7) per diem	–	–	–	$300/month	$11,000	$11,000
Secty	1	1	1	2,655–3,203	35,004	36,672
TOTALS, AUTHORIZED POSITIONS	1	1	1	$42,292	$46,004	$47,672
Regular/Ongoing Positions	*1*	*1*	*1*	*42,292*	*46,004*	*47,672*

8540 CALIFORNIA AUCTIONEER COMMISSION

				SALARY RANGE		
Commission Members (7) per diem				$100/day	$5,000	$5,000
Disciplinary Committee Members (6) per diem				50/Day	1,000	1,000
Exec Off	1	1	1	3,883	46,596	46,596
Ofc Techn-Typing	0.6	1	1	1,569–2,004	18,828	19,560
Temporary Help	–	–	–	(812)	–	–
TOTALS, AUTHORIZED POSITIONS	1.6	2	2	$64,474	$71,424	$72,156
Regular/Ongoing Positions	*1.6*	*2*	*2*	*63,662*	*71,424*	*72,156*
Temporary Help	–	–	–	*812*	–	–

8550 CALIFORNIA HORSE RACING BOARD

				SALARY RANGE		
Secretary	1	1	1	$4,695	$56,340	$56,340
Mgr-Adm	1	1	1	3,209–3,873	46,476	46,476
Chief Investigator	0.6	1	1	3,209–3,873	39,593	41,474
Totalisator Systems Examiner	1	1	1	2,902–3,502	42,024	42,024
Supvng Special Investigator I	1.8	4	4	2,788–3,364	140,518	146,041
Sr Special Investigator	5.3	9	9	2,540–3,061	302,134	312,169
Special Investigator I	5.9	8	8	2,072–2,788	229,904	237,738
Acctg Off-Supvr	1	1	1	2,196–2,641	31,692	31,692
Ofc Services Supvr II-Gen	1.5	1	1	1,756–2,285	21,072	22,056
Staff Services Analyst		1	1	1,692–2,011	20,304	21,319
Accountant I-Spec	0.9	2	2	1,684–2,196	46,138	47,308
Ofc Techn-Gen	0.8	1	1	1,569–2,004	18,828	19,560
Acctg Techn	0.3	–	–	1,569–2,004	–	–
Pers Asst I	0.8	1	1	1,456–2,004	22,116	23,064
Sr Steno	–	1	1	1,598–1,880	19,176	20,135
Ofc Techn-Cashiering	3	3	3	1,569–1,843	63,060	63,792
Prog Techn I-Horse Racing Lic	5.3	7	7	1,456–1,692	140,290	141,970
Steno	1	1	1	1,330–1,658	18,356	19,072
Prog Techn Trainee-Gen	2	3	3	1,355–1,569	50,808	52,616
Board Member	–	(7)	(7)	0	13,000	13,000

8550 CALIFORNIA HORSE RACING BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Temporary Help	6.3	7	7	(129,842)	145,000	145,000
Overtime	–	–	–	–	2,000	2,000
TOTALS, AUTHORIZED POSITIONS	39.5	54	54	$1,093,493	$1,468,829	$1,504,846
Regular/Ongoing Positions	*33.2*	*47*	*47*	*963,651*	*1,321,829*	*1,357,846*
Temporary Help	*6.3*	*7*	*7*	*129,842*	*145,000*	*145,000*
Overtime	–	–	–	–	2,000	2,000

8560 CALIFORNIA EXPOSITION—STATE FAIR

Managers Office				SALARY RANGE		
Gen Mgr	1	1	1	$6,038	$72,456	$72,456
Dep Gen Mgr	1	1	1	5,417	65,004	65,004
Exec Secty II	1	1	1	1,954–2,338	28,056	28,056
Totals	3	3	3	$164,383	$165,516	$165,516
Operations Division						
C.E.A. I	1	1	1	4,054–4,456	53,472	53,472
Account Manager	–	1	1	3,187–3,846	38,244	40,068
Chief-Plant Operations III	1	1	1	3,172–3,829	45,948	45,948
Safety & Security Mgr	1	1	1	2,922–3,522	40,842	42,264
Staff Services Mgr I	0.8	1	1	2,902–3,502	42,024	42,024
Stationary Engr	1	1	1	2,926–3,219	35,112	35,112
Sr Acctg Off-Supvr	1	1	1	2,641–3,187	37,068	38,244
Gen Auditor III	–	1	1	2,641–3,187	31,692	33,216
Assoc Pers Analyst	1	1	1	2,641–3,187	38,244	38,244
Assoc Govtl Prog Analyst	0.7	–	–	2,641–3,187	–	–
Adm Asst	1	1	1	2,522–3,040	36,480	36,480
Utility Shops Supvr	2	2	2	2,522–3,040	65,416	66,432
Lieutenant	0.3	1	1	2,426–2,922	29,564	31,218
Plumber I	1	1	1	2,298–2,768	30,264	30,264
Electrician I	2	2	2	2,298–2,768	60,528	60,528
Maint Mechanic	1	1	1	2,245–2,706	28,260	29,580
Heavy Equip Mech	–	1	1	2,245–2,465	27,576	28,884
Bus Serv Off I-Supvr	0.9	1	1	2,196–2,641	31,692	31,692
Carpenter I	0.8	1	1	2,196–2,641	28,884	28,884
Painter I	0.9	1	1	2,196–2,641	28,884	28,884
Automobile Mechanic	0.9	–	–	2,002–2,407	–	–
Staff Services Analyst-Gen	0.8	0.8	0.8	1,692–2,641	20,223	21,173
Electronics Techn	1	1	1	1,959–2,584	25,862	27,050
Pers Asst II-Supvry	1	1	1	1,914–2,285	27,420	27,420
Auto Equip Opr I	–	1	1	1,831–2,002	22,458	23,484
Building Maint Wkr	–	1	1	1,872–2,051	24,612	24,612
Accountant Trainee	0.2	1	1	1,763–2,011	21,630	22,560
Lead Groundskeeper	0.9	1	1	1,684–2,196	21,022	21,899
Warehouse Worker	0.1	1	1	1,684–2,002	20,652	21,534
Secty	0.5	1	1	1,598–1,880	20,232	21,096
Acctg Techn	0.3	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	1.9	4	4	1,355–1,767	68,526	71,344
Word Processing Techn	1	1	1	1,355–1,692	18,120	18,828
Lead Security Guard	1	1	1	1,339–1,556	18,672	18,672
Security Guard	1.3	6	6	1,293–1,498	94,752	98,208
Totals	28.3	42.8	42.8	$839,949	$1,156,491	$1,181,434
Business & Marketing Division						
Marketing Mgr	0.3	1	1	4,267	51,204	51,204
Public Relations Mgr	–	1	1	3,516	42,192	42,192
Events Services Supvr	1	1	1	2,522–3,040	36,480	36,480
Area Operations Supvr	1	1	1	2,098–2,298	27,576	27,576
Exhibit Rep II	0.6	–	–	1,831–2,196	–	–
Steno	0.5	1	1	1,330–1,658	16,248	16,854
Totals	3.4	5	5	$98,769	$173,700	$174,306
Program Division						
Prog Mgr	1	1	1	4,267	51,204	51,204
Bur Chief	1	1	1	2,902–3,502	42,024	42,024
Exhibit Supvr	0.2	1	1	2,522–3,040	30,264	31,692
Race Track Maint Supvr	0.3	–	–	2,098–2,298	–	–
Exhibit Rep II	0.4	1	1	1,831–2,196	24,024	25,176
Mgt Services Techn	1	1	1	1,498–2,011	24,036	24,132

8560 CALIFORNIA EXPOSITION—STATE FAIR—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Groundskeeper	0.2	1	1	1,613–2,002	19,782	20,652
Totals	4.1	6	6	$143,727	$191,334	$194,880
Temporary Help	118.4	98	98	3,078,089	2,848,280	2,848,280
Temporary Help, Proposed Increase	–	–	12	–	–	221,610
Salary Increase Adjustment	–	–	–	–	85,168	171,427
Overtime	–	–	–	142,398	6,969	6,969
TOTALS, AUTHORIZED POSITIONS	157.2	154.8	166.8	$4,467,315	$4,627,458	$4,964,422
Regular/Ongoing Positions	*38.8*	*56.8*	*56.8*	*1,246,828*	*1,687,041*	*1,716,136*
Temporary Help	*118.4*	*98*	*110*	*3,078,089*	*2,848,280*	*3,069,890*
Salary Increase Adjustment	–	–	–	–	*85,168*	*171,427*
Overtime	–	–	–	*142,398*	*6,969*	*6,969*

8570 DEPARTMENT OF FOOD AND AGRICULTURE

Executive Management				SALARY RANGE		
Director	1	1	1	$87,552	$87,552	$87,552
Chief Dep Director	1	1	1	5,843	70,116	70,116
C.E.A. IV	1.3	1	1	5,139–5,652	67,824	67,824
Dep Director	0.8	1	1	5,652	67,824	67,824
Dep Director	–	1	1	5,417	65,004	65,004
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
Regional Coordinator	2	2	2	4,154–4,564	104,616	106,956
Legis Coordinator	1	1	1	3,883	46,596	46,596
Staff Services Mgr I	3	3	3	2,902–3,502	124,896	126,072
Assoc Govtl Prog Analyst	2	2	2	2,641–3,187	75,606	76,488
Staff Services Analyst-Gen	1	1	1	1,692–2,641	28,775	30,149
Exec Secty II	1	1	1	1,954–2,338	28,056	28,056
Legal Secty	1	1	1	1,875–2,235	26,820	26,820
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Ofc Techn-Typing	1.8	2	2	1,569–2,004	43,852	44,232
Secty	0.1	–	–	1,598–1,880	–	–
Ofc Asst II-Typing	0.6	1	1	1,355–1,767	16,617	17,222
Temporary Help	0.8	0.9	0.9	(10,896)	33,527	33,527
Overtime	–	–	–	(61)	–	–
Totals	20.4	21.9	21.9	$895,138	$978,017	$984,774
Media Office:						
Communications Off	1	1	1	4,477	53,724	53,724
Info Off I-Spec	0.4	1	1	2,641–3,187	32,200	33,752
Asst Info Off	0.7	–	–	2,196–2,641	–	–
Secty	–	1	1	1,598–1,880	20,304	21,204
Ofc Asst II-Typing	0.6	–	–	1,355–1,767	–	–
Temporary Help	0.1	–	–	(896)	–	–
Totals	2.8	3	3	$94,655	$106,228	$108,680
Audits:						
Supvng Financial Examiner I	1	1	1	2,902–3,502	42,024	42,024
Gen Auditor III	4	4	4	2,641–3,187	145,614	150,771
Gen Auditor II	1.4	2	2	2,196–2,641	56,091	58,742
Auditor I	1.3	1	1	1,692–2,011	20,872	21,788
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,513	18,828
Totals	8.7	9	9	$265,189	$283,114	$292,153
Division Of Administrative Services:						
C.E.A. III	0.8	1	1	4,899–5,391	60,468	63,432
Labor Relations Spec I	1.1	1	1	2,902–3,502	42,024	42,024
Exec Secty I	0.4	–	–	1,796–2,137	–	–
Ofc Asst II-Typing	0.2	1	1	1,355–1,767	17,688	18,356
Word Processing Techn	0.5	1	1	1,355–1,692	20,304	20,304
Temporary Help	0.3	0.6	0.6	(4,093)	11,841	11,841
Overtime	–	–	–	(512)	–	–
Totals	3.3	4.6	4.6	$119,900	$152,325	$155,957
Financial Services:						
Staff Services Mgr III	0.7	1	1	3,864–4,248	46,368	48,648
Temporary Help	0.7	0.1	0.1	(8,901)	5,946	5,946
Totals	1.4	1.1	1.1	$46,762	$52,314	$54,594
Budget Office:						
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Assoc Pers Analyst	0.2	1	1	2,641–3,187	38,244	38,244
Assoc Budget Analyst	2.4	1	1	2,641–3,187	33,216	34,824
Staff Services Analyst-Gen	0.1	1	1	1,692–2,641	29,459	30,859
Ofc Techn-Typing	0.3	0.5	0.5	1,569–2,004	10,906	11,058
Key Data Opr	0.1	–	–	1,281–1,692	–	–
Totals	4.1	4.5	4.5	$141,741	$153,849	$157,009
Accounting:						
Acctg Administrator II	1	1	1	3,187–3,846	46,152	46,152
Assoc Adm Analyst-Acctg	1	1	1	2,641–3,187	36,204	37,950
Sr Acctg Off-Supvr	1	1	1	2,641–3,187	37,656	38,244

8570 DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Sr Acctg Off-Spec	1	1	1	2,641–3,187	36,627	38,244
Acctg Off-Supvr	0.5	1	1	2,196–2,641	26,556	27,794
Acctg Off-Spec	5	5.9	5.9	2,196–2,641	169,873	177,756
Staff Svcs Analyst	–	1	1	1,692–2,641	26,231	26,352
Supvng Acct Clk II	1	1	1	1,995–2,396	28,017	28,647
Programmer I	0.1	–	–	1,692–2,196	–	–
Accountant I-Spec	2.9	2	2	1,684–2,196	43,418	45,120
Sr DP Techn	0.2	–	–	1,758–2,098	–	–
Supvng Acct Clk I	0.4	1	1	1,756–2,082	23,474	24,513
Ofc Techn-Typing	0.8	1	1	1,569–2,004	22,116	22,116
Sr Acct Clk	1.5	2	2	1,569–2,004	40,398	42,048
Acctg Techn	6.6	4.6	4.6	1,569–2,004	98,831	100,612
Ofc Techn-Cashiering	1	1	1	1,569–1,843	22,116	22,116
DP Techn	1.2	1	1	1,441–1,831	20,921	21,657
Ofc Asst II-Typing	0.7	1	1	1,355–1,767	18,748	18,828
Acct Clk II	2.9	2	2	1,406–1,767	37,916	38,632
Serv Asst-Key Data	0.6	1	1	1,176–1,265	15,180	15,180
Temporary Help	3	0.9	0.9	(47,663)	19,891	19,891
Overtime	–	–	–	(10,228)	218	218
Totals	32.4	30.4	30.4	$786,575	$770,543	$792,070
Business Services:						
Bus Serv Off III	0.6	1	1	2,641–3,187	37,509	38,244
Staff Services Analyst-Gen	1	1	1	1,692–2,641	31,692	31,692
Bus Serv Off I-Spec	1	1	1	2,196–2,641	31,692	31,692
Property Controller II	0.9	–	–	1,960–2,585	–	–
Mach Supvr II-Gen	0.3	1	1	2,147–2,584	30,051	31,008
Mgt Services Techn	0.2	1	1	1,498–2,011	23,302	24,132
Ofc Techn-Typing	4	4	4	1,569–2,004	88,464	88,464
Ofc Asst II-Typing	0.6	–	–	1,355–1,767	–	–
Limited Exam-appt Prog Candidate	0.3	1	1	0	16,260	16,260
Temporary Help	1.6	0.4	0.4	(25,582)	8,598	8,598
Overtime	–	–	–	(5,729)	1,113	1,113
Totals	10.5	10.4	10.4	$255,043	$268,681	$271,203
Personnel Management Services:						
Staff Services Mgr III	0.4	1	1	3,864–4,248	46,368	48,648
Assoc Pers Analyst	2.8	3	3	2,641–3,187	110,430	112,968
Assoc Budget Analyst	0.2	–	–	2,641–3,187	–	–
Pers Asst IV	0.5	1	1	2,285–2,750	32,100	32,922
Staff Services Analyst-Gen	1	1	1	1,692–2,641	31,692	31,692
Pers Asst III	0.6	–	–	2,082–2,506	–	–
Pers Techn II-Spec	1	1	1	1,959–2,355	28,260	28,260
Pers Asst II-Supvry	1.1	1	1	1,914–2,285	27,420	27,420
Pers Techn I	1	1	1	1,446–2,011	24,132	24,132
Pers Asst I	5.9	7	7	1,456–2,004	144,793	150,790
Sr Word Processing Techn	0.4	2	2	1,630–1,922	46,128	46,128
Secty	0.1	–	–	1,598–1,880	–	–
Ofc Asst II-Typing	2.8	1	1	1,355–1,767	18,828	18,828
Word Processing Techn	1	1	1	1,355–1,692	16,260	16,872
Ofc Asst I-Typing	0.1	2	2	1,275–1,467	31,104	32,184
Temporary Help	2.9	3.2	3.2	(46,436)	61,924	61,924
Overtime	–	–	–	(1,288)	–	–
Totals	21.8	25.2	25.2	$529,965	$619,439	$632,768
Training Office:						
Trng Off III	1	1	1	3,187–3,846	46,152	46,152
Totals	1	1	1	$46,152	$46,152	$46,152
Electronic Data Processing:						
DP Mgr I	1	1	1	2,902–3,502	42,024	42,024
Staff Programmer Analyst-Spec	1	1	1	2,902–3,502	42,024	42,024
Assoc Programmer Analyst-Spec	1.9	2	2	2,641–3,187	73,482	75,165
Programmer I	0.9	2	2	1,692–2,196	43,968	45,948
Temporary Help	0.9	–	–	(13,043)	–	–
Totals	5.7	6	6	$186,681	$201,498	$205,161
Production Services:						
Mach Supvr II-Gen	0.8	1	1	2,147–2,584	25,764	26,940
Sr Mach Opr-Gen	1	1	1	1,743–2,078	24,936	24,936
Mach Opr III-Gen	2	2	2	1,599–1,895	45,480	45,480
DP Techn	0.7	1	1	1,441–1,831	20,730	21,564
Acct Clk II	0.6	1	1	1,406–1,767	17,172	17,796
Mach Opr II-Gen	1	1	1	1,469–1,727	20,724	20,724
Mach Opr I-Finishing	0.8	1	1	1,365–1,589	16,674	17,298
Limited Exam-appt Prog Candidate	0.2	–	–	0	–	–
Temporary Help	–	1.3	1.3	–	32,307	32,307
Overtime	–	–	–	(736)	–	–
Totals	7.1	9.3	9.3	$154,970	$203,787	$207,045
Property & Equipment:						
Staff Services Mgr I	0.8	1	1	2,902–3,502	38,548	40,394
Bus Serv Off II-Spec	2.2	2	2	2,407–2,902	69,648	69,648
Property Controller II	0.1	1	1	1,960–2,585	28,272	28,272
Ofc Techn-Typing	0.1	1	1	1,569–2,004	19,622	20,379
Overtime	–	–	–	(390)	–	–
Totals	3.2	5	5	$111,024	$156,090	$158,693

8570 DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Office Services:				SALARY RANGE		
Materials & Stores Supvr II	1	1	1	1,912–2,522	27,576	27,576
Ofc Asst II-Gen	–	1	1	1,355–1,692	17,652	18,348
Ofc Asst I-Gen	1.8	1	1	1,233–1,420	16,183	16,785
Temporary Help	0.6	0.3	0.3	(7,734)	–	–
Overtime	–	–	–	(529)	–	–
Totals	3.4	3.3	3.3	$65,523	$61,411	$62,709
Word Processing:						
Sr Word Processing Techn	0.3	–	–	1,630–1,922	–	–
Word Processing Techn	0.5	–	–	1,355–1,692	–	–
Limited Exam-appt Prog Candidate	0.1	–	–	0	–	–
Overtime	–	–	–	(1,008)	–	–
Totals	0.9	–	–	$21,706	–	–
Continuing Appropriation:						
Permanent	36.4	46	46	(1,055,085)	1,196,537	1,215,779
Temporary Help	3.6	3	3	(64,454)	33,116	33,116
Overtime	–	–	–	(8,359)	10,138	10,138
Totals	40	49	49	$1,127,898	$1,239,791	$1,259,033
Totals, Executive Management	166.7	183.7	183.7	$4,848,922	$5,293,239	$5,388,001
Division Of Pesticide Regulation						
Administration:						
C.E.A. III	0.2	–	–	4,899–5,391	–	–
Special Asst-Pest Mgt	1	1	1	4,154–4,564	54,768	54,768
Info Off II	0.9	1	1	3,187–3,846	41,861	43,861
Staff Services Mgr I	0.8	1	1	2,902–3,502	42,024	42,024
Assoc Govtl Prog Analyst	0.2	1	1	2,641–3,187	36,342	38,097
Adm Asst I	0.8	–	–	2,196–2,768	–	–
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,066	18,769
Temporary Help	0.7	–	–	(10,028)	–	–
Totals	6.6	6	6	$220,160	$218,705	$223,163
Pesticide Registration:						
Branch Chief-Pest Mgt & Prevention	0.2	1	1	4,154–4,564	50,238	52,618
Chief Chemist-Pesticide Eval	0.9	1	1	3,420–4,135	42,866	44,946
Agri Prog Supvr III-Pest Mgt	1.8	2	2	3,266–3,941	86,484	88,332
Agri Prog Supvr II-Pest Mgt	1	1	1	3,114–3,760	41,538	43,554
Sr Pesticide Scientist-Entomology	1	1	1	3,114–3,760	45,120	45,120
Sr Pesticide Scientist-Chem	1.8	2	2	3,114–3,760	85,698	87,654
Sr Pesticide Scientist-Biology	1	1	1	3,114–3,760	45,120	45,120
Sr Pesticide Scientist-Physiology	1	1	1	3,114–3,760	45,120	45,120
Sr Pesticide Scientist-Microbiology	0.8	1	1	3,114–3,760	45,120	45,120
Staff Services Mgr I	0.4	1	1	2,902–3,502	42,024	42,024
Supvng Librarian	1	1	1	2,781–3,356	35,560	37,260
Prog Spec-Spray Residue	1	1	1	2,706–3,266	39,192	39,192
Assoc DP Analyst-Spec	–	1	1	2,641–3,187	31,692	33,216
Assoc Programmer Analyst-Spec	4	4	4	2,641–3,187	142,713	148,475
Assoc DP Analyst-Supvr	1	1	1	2,641–3,187	38,244	38,244
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	38,244	38,244
Supvr Of Regis-Agric Chemicals	2.9	3	3	2,584–3,114	105,393	109,974
Assoc Pesticide Review Scientist	3.5	5	5	2,584–3,114	168,130	174,379
Pest Mgt Spec III	1	1	1	2,465–2,972	35,664	35,664
Bus Serv Off II-Spec	0.8	1	1	2,407–2,902	34,288	34,824
Regis Spec-Agric Chemicals	24.6	35	35	1,723–2,706	966,519	998,954
Ofc Services Supvr II-Gen	1	1	1	1,756–2,285	22,675	23,676
Sr DP Techn	0.3	1	1	1,758–2,098	24,393	25,176
Staff Services Analyst-Gen	1	1	1	1,692–2,641	30,502	31,692
Pesticide Review Scientist	0.3	–	–	1,692–2,465	–	–
Key Data Supvr I	0.7	–	–	1,630–1,922	–	–
Ofc Techn-Typing	2.3	3	3	1,569–2,004	63,364	64,938
Ofc Services Supvr I-Typing	1	1	1	1,569–2,004	18,828	19,560
Ofc Services Supvr I-Gen	–	–	–	1,569–2,004	–	–
Library Tech Asst I	2	2	2	1,569–2,004	43,320	44,232
Mgt Services Techn	2	2	2	1,498–2,011	45,525	46,464
Secty	1	1	1	1,598–1,880	22,560	22,560
Ofc Asst II-Typing	8.1	7	7	1,355–1,767	127,904	129,408
Word Processing Techn	3	5	5	1,355–1,692	92,477	94,204
Key Data Opr	4.6	5	5	1,281–1,692	101,520	101,520
Steno	0.6	–	–	1,330–1,658	–	–
Ofc Asst I-Typing	–	3	3	1,275–1,467	46,656	48,276
Serv Asst-Key Data	0.7	1	1	1,176–1,265	15,137	15,180
Asst Clk	2	2	2	1,101–1,261	27,576	28,536
Temporary Help	18.2	6.4	6.4	(288,471)	143,024	143,024
Overtime	–			(3,312)	–	–
Totals	99.5	107.4	107.4	$2,609,213	$2,990,428	$3,066,480
Pesticide Use Enforcement:						
Branch Chief-Pest Mgt & Prevention	1	1	1	4,154–4,564	54,768	54,768
Prog Supvr-Envirntl Protection	0.3	–	–	3,266–3,941	–	–
Agri Prog Supvr III-Pest Mgt	1.7	2	2	3,266–3,941	89,826	91,890
Agri Prog Supvr II-Pest Mgt	2	2	2	3,114–3,760	81,618	85,566

8570 DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Prog Spec-Agric Chemicals	1.2	2	2	2,837–3,420	81,270	82,080
Assoc Econ Entomologist	–	1	1	2,584–3,420	32,865	35,259
Assoc Agric Economist	0.6	1	1	2,641–3,187	38,244	38,244
Assoc Govtl Prog Analyst	0.8	1	1	2,641–3,187	31,692	33,216
Assoc Programmer Analyst-Spec	–	1	1	2,641–3,187	34,314	35,948
Supvng Pesticide Use Spec	4.5	5	5	2,584–3,114	176,695	180,950
Staff Counsel	1.9	3	3	2,465–4,543	132,432	135,144
Sr Pesticide Use Spec	18.4	22	22	2,245–2,706	671,186	686,648
Staff Services Analyst-Gen	2	2	2	1,692–2,641	54,751	57,338
Pesticide Use Spec	13	16.5	16.5	1,792–2,465	417,328	428,855
Fruit & Veg Quality Control Insp	1.2	1	1	1,792–2,355	28,260	28,260
Ofc Services Supvr II-Gen	1	1	1	1,756–2,285	24,984	24,984
Regis Spec-Agric Chemicals	0.4	1	1	1,723–2,706	24,428	25,572
Plant Quarantine Insp	0.5	1	1	1,723–2,245	23,968	25,092
Sr Typist-Legal	0.8	1	1	1,539–2,235	23,211	23,700
Sr Legal Typist	0.1	–	–	1,720–2,235	–	–
Supvng Prog Techn II-Pesticide	0.8	1	1	1,756–2,082	23,802	24,750
Ofc Techn-Typing	4.8	6	6	1,569–2,004	125,968	127,584
Acctg Techn	1	2	2	1,569–2,004	38,144	39,616
Secty	1	1	1	1,598–1,880	22,560	22,560
Prog Techn II-Pesticide	2.9	4	4	1,569–1,843	87,248	88,464
Mgt Services Techn	0.9	1	1	1,498–2,011	23,966	24,132
Prog Techn I-Pesticide	2.1	2	2	1,456–1,692	37,776	38,424
Ofc Asst II-Typing	2.3	2.5	2.5	1,355–1,767	45,965	46,267
Word Processing Techn	0.5	3	3	1,355–1,692	49,086	50,916
Prog Techn Trainee-Gen	0.2	1	1	1,355–1,569	18,828	18,828
Ofc Asst I-Typing	0.5	–	–	1,275–1,467	–	–
Temporary Help	2.8	1.7	1.7	(44,551)	33,646	33,646
Overtime	–	–	–	(102)	–	–
Totals	71.2	89.7	89.7	$2,055,402	$2,528,829	$2,588,701
Pest Management Analysis & Planning:						
Branch Chief-Pest Mgt & Prevention	1	1	1	4,154–4,564	54,768	54,768
Pest Mgt Spec IV	1	1	1	2,837–3,420	41,040	41,040
Pest Mgt Spec III	5	5	5	2,465–2,972	173,264	176,438
Biological Scientific Illustrator	0.8	1	1	2,245–2,706	32,350	32,472
Staff Services Analyst-Gen	1	1	1	1,692–2,641	31,692	31,692
Pest Mgt Spec	1	1	1	1,692–2,465	27,270	28,590
Sr Steno	1	1	1	1,598–1,880	22,560	22,560
Ofc Asst II-Typing	1.5	2	2	1,355–1,767	34,380	34,920
Temporary Help	2.1	2.4	2.4	(33,993)	47,971	47,971
Totals	14.4	15.4	15.4	$429,122	$465,295	$470,451
Biological Control Services:						
Pest Mgt Spec IV	1	1	1	2,837–3,420	41,040	41,040
Pest Mgt Spec III	3	4	4	2,465–2,972	136,167	138,000
Pest Mgt Spec	1.5	1	1	1,692–2,465	28,370	29,580
Agric Biological Techn	1	1	1	1,649–2,245	26,940	26,940
Temporary Help	3.4	1.5	1.5	(54,434)	30,162	30,162
Totals	9.9	8.5	8.5	$268,573	$262,679	$265,722
Environmental Hazards Assessment:						
Agri Prog Supvr III-Pest Mgt	1	1	1	3,266–3,941	47,292	47,292
Sr Envirntl Hazards Scientist-Supvr	3	5	5	3,114–3,760	211,920	215,592
Sr Envirntl Hazards Scientist-Spec	1	3	3	3,114–3,760	125,198	129,026
Assoc Envirntl Hazards Scientist	10.6	11	11	2,706–3,266	388,030	404,880
Envirntl Hazards Scientist	13.7	26.5	26.5	1,842–2,706	678,688	709,074
Research Analyst I-Soc-Behavioral	1	1	1	1,692–2,641	29,919	31,335
Staff Services Analyst-Gen	1	1	1	1,692–2,641	27,168	28,448
Temporary Help	12	7.4	7.4	(189,372)	146,024	146,024
Overtime	–	–	–	(107)	–	–
Totals	43.3	55.9	55.9	$1,218,870	$1,654,239	$1,711,671
Worker Health And Safety:						
Staff Toxicologist	2.7	4	4	3,846–4,652	212,756	215,904
Prog Supvr-Envirntl Protection	0.3	–	–	3,266–3,941	–	–
Agri Prog Supvr III-Pest Mgt	0.7	1	1	3,266–3,941	47,292	47,292
Sr Industrial Hygienist	1	1	1	3,266–3,941	41,870	43,902
Sr Envirntl Hazards Scientist-Supvr	2	2	2	3,114–3,760	88,326	90,240
Assoc Envirntl Hazards Scientist	3.4	4	4	2,706–3,266	142,421	147,417
Assoc Programmer Analyst-Spec	–	1	1	2,641–3,187	31,692	33,216
Assoc Pesticide Review Scientist	3.7	9	9	2,584–3,114	291,272	305,114
Envirntl Hazards Scientist	5.5	7	7	1,842–2,706	191,813	199,292
Secty	0.3	–	–	1,598–1,880	–	–
Ofc Techn-Typing	0.9	1	1	1,569–2,004	20,844	21,684
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,352	18,793
Temporary Help	2.9	0.9	0.9	(46,247)	18,017	18,017
Totals	24.4	31.9	31.9	$805,966	$1,104,655	$1,140,871
Medical Toxicology:						
Sr Medical Coordinator-Pesticide	1	1	1	5,495–7,011	79,860	79,860
Assoc Medical Coordinator-Pesticide	0.3	1	1	4,995–6,526	67,020	70,320
Staff Toxicologist	10.7	17	17	3,846–4,652	843,389	875,238
Branch Chief-Pest Mgt & Prevention	1	1	1	4,154–4,564	54,768	54,768
New Program Consultant	–	2	2	2,902–3,502	69,648	72,960
Adm Asst II	0.8	–	–	2,641–3,187	–	–

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Assoc Pesticide Review Scientist	6.3	9	9	2,584–3,114	286,490	296,599
Pesticide Review Scientist	0.3	–	–	1,692–2,465	–	–
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Mgt Services Techn	1	1	1	1,498–2,011	24,132	24,132
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Word Processing Techn	0.6	1	1	1,355–1,692	20,304	20,304
Temporary Help	0.3	–	–	(4,137)	11,130	11,130
Totals	24.3	35	35	$1,017,927	$1,497,685	$1,546,255
Totals, Division Of Pesticide Regulation	293.6	349.8	349.8	$8,625,233	$10,722,515	$11,013,314
Division Of Plant Industry						
Administration:						
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
Special Asst-Plant Industry	1	1	1	4,154–4,564	54,768	54,768
Info Off II	1	1	1	3,187–3,846	46,152	46,152
Off Services Supvr III-Gen	–	1	1	1,995–2,396	28,752	28,752
Exec Secty I	1.9	2	2	1,796–2,137	49,806	50,858
Staff Services Analyst-Gen	1	–	–	1,692–2,641	–	–
Temporary Help	1.8	1.2	1.2	(27,987)	24,201	24,201
Totals	7.7	7.2	7.2	$269,035	$268,371	$269,423
Pest Exclusion:						
Branch Chief-Pest Mgt & Prevention	1	1	1	4,154–4,564	54,123	54,768
Sr Plant Pathologist-Spec	0.7	1	1	3,114–4,135	37,368	39,192
Agri Prog Supvr III-Pest Prevention	0.6	1	1	3,266–3,941	44,424	46,568
Special Asst-Permits & Regulations	0.3	1	1	3,266–3,941	39,500	41,372
Sr Agric Biologist	2.2	3	3	2,972–3,941	117,888	121,440
Assoc Agric Biologist	4.2	7	7	2,584–3,420	254,364	256,680
Plant Quarantine Supvr II	11.3	13	13	2,245–2,706	400,816	406,846
Plant Quarantine Off	2.8	3	3	2,837–3,420	108,090	113,220
Agric Pest Control Spec	1	1	1	1,723–2,465	20,676	21,504
Plant Quarantine Supvr I	30.5	36	36	2,051–2,465	1,010,376	1,038,488
Agric Biologist	10.4	13	13	1,692–2,706	341,932	349,184
Staff Services Analyst-Gen	0.7	1	1	1,692–2,641	26,352	26,352
Programmer I	–	1	1	1,692–2,196	26,352	26,352
Plant Quarantine Insp	79.7	101	101	1,723–2,245	2,457,569	2,535,188
Bldg Maint Worker	0.1	–	–	1,872–2,245	–	–
Sr Word Processing Techn	0.6	–	–	1,630–1,922	–	–
Mgt Services Techn	0.3	–	–	1,498–2,011	–	–
Ofc Asst II-Typing	2	2	2	1,355–1,767	36,228	36,832
Word Processing Techn	0.2	1	1	1,355–1,692	20,304	20,304
Key Data Opr	0.1	1	1	1,281–1,692	15,687	16,241
Temporary Help	32.6	20	20	(518,304)	391,976	391,976
Overtime	–	–	–	(45,829)	–	–
Totals	181.3	207	207	$4,537,807	$5,404,025	$5,542,507
Control and Eradication:						
Branch Chief-Pest Mgt & Prevention	–	1	1	4,154–4,564	52,833	54,768
Sr Plant Pathologist-Spec	1	–	–	3,114–4,135	–	–
Sr Plant Pathologist-Sup	–	1	1	3,114–4,135	45,120	45,120
Agri Prog Supvr IV-Pest Prevention	–	1	1	3,420–4,135	49,620	49,620
Sr Econ Entomologist-Supvr	1	1	1	2,972–3,941	43,032	43,032
Sr Agric Biologist	2	3	3	2,972–3,941	121,728	123,432
Agri Prog Supvr III-Pest Prevention	–	1	1	3,266–3,941	47,292	47,292
Assoc Econ Entomologist	3	3	3	2,584–3,420	107,601	109,185
Assoc Agric Biologist	2.8	3	3	2,584–3,420	104,872	107,339
Agric Pest Control Supvr	2.7	3	3	2,147–2,837	89,836	91,156
Translator	–	0.5	0.5	1,831–2,196	12,588	13,176
Prog Techn III-Pest Control	1	1	1	1,756–2,082	24,984	24,984
Agric Biologist	5.3	5	5	1,692–2,706	122,748	128,412
Agric Pest Control Spec	8	8	8	1,723–2,465	187,135	191,784
Ofc Techn-Typing	–	1	1	1,569–2,004	19,932	20,754
Secty	–	1	1	1,598–1,880	22,560	22,560
Ofc Asst II-Typing	–	2.5	2.5	1,355–1,767	43,365	44,574
Agric Services Techn I	1	1	1	1,227–1,423	16,176	16,801
Temporary Help	14.2	18.8	18.8	(225,279)	367,252	367,252
Overtime	–	–	–	(1,342)	–	–
Totals	42	55.8	55.8	$1,068,434	$1,478,674	$1,501,241
Pest Detection—Emergency Project:						
Branch Chief-Pest Mgt & Prevention	2	1	1	4,154–4,564	54,768	54,768
Agri Prog Supvr IV-Pest Prevention	2	2	2	3,420–4,135	90,078	92,652
Agri Prog Supvr III-Pest Prevention	1.8	1	1	3,266–3,941	39,192	41,040
Area Mgr-Exclusion-detection	6	6	6	3,114–3,941	266,102	268,980
Sr Econ Entomologist-Supvr	2.5	2	2	2,972–3,941	81,312	83,148
Sr Economic Entomologist-Spec	0.8	2	2	2,972–3,941	82,224	84,072
Sr Agric Biologist	1.1	–	–	2,972–3,941	–	–
Assoc Econ Entomologist	13.5	15	15	2,584–3,420	531,871	542,958
Assoc Agric Biologist	6.7	7	7	2,584–3,420	247,035	251,685
Assoc Plant Pathologist-Field	5	5	5	2,584–3,420	183,786	185,420
Agric Pest Control Supvr	3	3	3	2,147–2,837	93,024	93,024
Translator	0.5	–	–	1,831–2,196	–	–
Plant Quarantine Supvr I	4.5	–	–	2,051–2,465	–	–

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Plant Quarantine Supvr II	1	–	–	2,245–2,706	–	–
Econ Entomologist	12.5	13	13	1,692–2,706	337,705	347,741
Staff Services Analyst-Gen	1	1	1	1,692–2,641	31,692	31,692
Agric Biologist	1.7	3	3	1,692–2,706	83,442	84,924
Agric Pest Control Spec	7.3	9	9	1,723–2,465	223,836	230,780
Plant Quarantine Insp	15.9	–	–	1,723–2,245	–	–
Programmer I	1	–	–	1,692–2,196	–	–
Ofc Services Supvr I-Typing	1	1	1	1,569–2,004	21,508	22,116
Ofc Techn-Typing	1	1	1	1,569–2,004	19,794	20,532
Secty	2	1	1	1,598–1,880	22,560	22,560
Ofc Asst II-Typing	7.6	4	4	1,355–1,767	73,449	75,100
Word Processing Techn	1	1	1	1,355–1,692	19,994	20,304
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
Temporary Help	107.9	107.9	107.9	(1,716,570)	1,848,097	1,848,097
Overtime	–	–	–	(21,356)	43,230	43,230
Totals	210.3	186.9	186.9	$4,829,630	$4,410,251	$4,460,915
Analysis & Identification:						
Branch Chief-Pest Mgt & Prevention	1	1	1	4,154–4,564	54,768	54,768
Agri Prog Supvr III-Pest Prevention	1	1	1	3,266–3,941	47,292	47,292
Prin Staff Biologist	1	1	1	3,420–4,135	49,620	49,620
Sr Plant Taxonomist	1	1	1	3,114–4,135	45,120	45,120
Sr Plant Nematologist-Supvr	2	2	2	3,114–4,135	90,240	90,240
Sr Insect Biosystematist-Spec	4	3	3	3,114–4,135	135,360	135,360
Sr Insect Biosystematist-Supvr	1	2	2	3,114–4,135	90,240	90,240
Sr Plant Pathologist-Supvr	0.5	1	1	3,114–4,135	45,120	45,120
Sr Plant Pathologist-Spec	3.5	3	3	3,114–4,135	137,532	137,532
Sr Seed Botanist	2	2	2	2,972–3,941	86,064	86,064
Sr Econ Entomologist-Spec	0.2	1	1	2,972–3,941	35,664	37,368
Sr Econ Entomologist-Supvr	0.5	–	–	2,972–3,941	–	–
Assoc Plant Nematologist	2.1	3	3	2,706–3,586	110,987	112,563
Assoc Insect Biosystematist	6	6	6	2,706–3,586	235,152	235,152
Assoc Plant Pathologist-Diagnostic	2.6	3	3	2,706–3,586	110,856	112,428
Assoc Econ Entomologist	1	1	1	2,584–3,420	39,192	39,192
Assoc Seed Botanist	2	2	2	2,465–3,266	71,328	71,328
Agric Biological Techn	11.8	13	13	1,649–2,245	315,074	321,955
Library Tech Asst I	1	1	1	1,569–2,004	22,116	22,116
Secty	1	1	1	1,598–1,880	22,560	22,560
Sr Lab Asst	1	1	1	1,469–1,727	20,432	20,724
Ofc Asst II-Typing	2.2	3	3	1,355–1,767	53,675	54,928
Word Processing Techn	0.9	1	1	1,355–1,692	20,304	20,304
Steno	0.3	–	–	1,330–1,658	–	–
Lab Asst	0.3	–	–	1,267–1,589	–	–
Temporary Help	19.2	8.8	8.8	(304,544)	175,602	175,602
Totals	69.1	61.8	61.8	$2,059,701	$2,014,298	$2,027,576
Continuing Appropriation:						
Permanent	30.1	29	29	(873,120)	909,625	929,722
Temporary Help	49.4	54.7	54.7	(886,617)	1,076,295	1,076,295
Overtime	–	–	–	(408)	–	–
Totals	79.5	83.7	83.7	$1,760,145	$1,985,920	$2,006,017
Totals, Division of Plant Industry	589.9	602.4	602.4	$14,524,752	$15,561,539	$15,807,679
Division Of Animal Industry						
Administration:						
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
Adm Asst II	1	1	1	2,641–3,187	38,244	38,244
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Temporary Help	–	1.4	1.4	–	15,075	15,075
Totals	3	4.4	4.4	$126,186	$143,655	$143,655
Animal Health Branch:						
Branch Chief-Animal Health	1	1	1	4,154–4,564	54,768	54,768
Vet Medical Officer IV-Animal	12.9	15	15	3,586–4,329	746,955	757,998
Vet Medical Officer III-Animal	14.8	16	16	3,114–3,760	679,358	694,742
Vet Medical Off-Animal Health	7.5	8	8	2,706–3,420	297,533	307,820
Sr Livestock Insp-Spec	5.3	6	6	2,245–2,706	192,252	192,900
Livestock Insp	23.3	24	24	1,775–2,426	675,848	681,858
Staff Services Analyst-Gen	1	1	1	1,692–2,641	27,576	28,884
Ofc Services Supvr I-Typing	0.7	1	1	1,569–2,004	18,828	19,560
Ofc Techn-Typing	0.3	–	–	1,569–2,004	–	–
Secty	2.8	3	3	1,598–1,880	67,528	67,680
DP Techn	0.4	1	1	1,441–1,831	17,292	17,976
Ofc Asst II-Typing	11.3	10	10	1,355–1,767	181,285	183,148
Steno	1.8	2	2	1,330–1,658	38,016	38,724
Ofc Asst I-Typing	0.4	3	3	1,275–1,467	48,712	50,452
Temporary Help	4.5	3.9	3.9	(71,857)	74,906	74,906
Totals	88	94.9	94.9	$2,858,433	$3,120,857	$3,171,416
Agric Veterinary Lab Services:						
Branch Chief-Vet Lab	1	–	–	4,154–4,564	–	–
Vet Medical Off IV-Pathology	2	–	–	3,586–4,329	–	–
Vet Medical Off III-Pathology	5.1	–	–	3,114–3,760	–	–
Vet Medical Off-Pathology	3.1	–	–	2,706–3,420	–	–
Assoc Govtl Prog Analyst	1	–	–	2,641–3,187	–	–

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ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Lab Techn II-Animal Pathology	8.2	–	–	2,147–2,584	–	–
Lab Techn I-Animal Pathology	3	–	–	1,959–2,355	–	–
Bldg Maint Worker	2.5	–	–	1,872–2,245	–	–
Jr Staff Analyst-Gen	–	–	–	1,692–2,196	–	–
Ofc Techn-Typing	1	–	–	1,569–2,004	–	–
Acctg Techn	–	–	–	1,569–2,004	–	–
Secty	1	–	–	1,598–1,880	–	–
Sr Lab Asst	3.4	–	–	1,469–1,727	–	–
Ofc Asst II-Typing	6.6	–	–	1,355–1,767	–	–
Steno	1	–	–	1,330–1,658	–	–
Lab Asst	4.7	–	–	1,267–1,589	–	–
Janitor	1.1	–	–	1,247–1,556	–	–
Ofc Asst I-Typing	1	–	–	1,275–1,467	–	–
Temporary Help	15.7	–	–	(247,972)	–	–
Overtime	–	–	–	(654)	–	–
Totals	61.4	–	–	$1,554,244	–	–
Meat And Poultry Inspection:						
Branch Chief-Meat Inspection	1	1	1	4,154–4,564	54,768	54,768
Vet Medical Off IV-Meat Insp	1	1	1	3,586–4,329	51,948	51,948
Vet Medical Off III-Meat Insp	2	2	2	3,114–3,760	90,240	90,240
Vet Medical Off-Meat Inspection	5	5	5	2,706–3,420	186,171	193,134
Supvng Meat Insp	2.2	2	2	2,407–2,902	63,708	65,088
Meat Food Insp	6.4	7	7	1,758–2,407	192,468	194,568
Ofc Techn-Typing	1.3	2	2	1,569–2,004	42,720	43,624
Ofc Asst II-Typing	0.7	–	–	1,355–1,767	–	–
Temporary Help	0.5	–	–	(8,588)	12,577	12,577
Totals	20.1	20	20	$682,538	$694,600	$705,947
Milk And Dairy Food Control:						
Branch Chief-Dairy Foods Control	1	1	1	4,154–4,564	54,768	54,768
Regional Administrator	3.7	4	4	2,788–3,364	160,852	161,472
Agric Chemist I	1	1	1	2,298–2,768	33,216	33,216
Gen Auditor II	1	1	1	2,196–2,641	27,685	28,999
Dairy Foods Spec	29.8	38	38	2,018–3,061	1,134,289	1,159,234
Special Investigator I	1	1	1	2,072–2,788	25,624	26,836
Daily Lab Technologist	1	1	1	2,098–2,522	30,264	30,264
Acctg Techn	0.8	1	1	1,569–2,004	22,040	22,116
Secty	1	1	1	1,598–1,880	21,130	22,028
Sr Lab Asst	0.9	1	1	1,469–1,727	20,724	20,724
Ofc Asst II-Typing	4.1	5.5	5.5	1,355–1,767	101,190	102,905
Steno	1.5	1	1	1,330–1,658	19,896	19,896
Temporary Help	2.9	–	–	(45,444)	16,093	16,093
Totals	49.7	56.5	56.5	$1,466,424	$1,667,771	$1,698,551
Continuing Appropriation:						
Permanent	34.2	43	43	(990,800)	1,139,142	1,150,862
Temporary Help	28.9	24.4	24.4	(517,197)	543,748	543,748
Overtime	–	–	–	(10,772)	5,900	5,900
Totals	63.1	67.4	67.4	$1,518,769	$1,688,790	$1,700,510
Totals, Division Of Animal Industry	285.3	243.2	243.2	$8,206,594	$7,315,673	$7,420,079
Division Of Marketing Services						
Administration:						
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Temporary Help	–	0.8	0.8	–	15,688	15,688
Totals	2	2.8	2.8	$90,785	$106,024	$106,024
Market News:						
Branch Chief-Marketing	0.6	1	1	4,154–4,564	51,213	53,693
Prog Supvr-Market News	0.4	1	1	3,187–3,846	38,244	40,068
Agri Prog Supvr II-Market News	1	1	1	3,114–3,760	42,859	44,483
Sr Marketing Spec	14.5	16	16	2,641–3,187	585,210	596,793
Asst Agric Economist	1	1	1	2,196–2,641	26,352	27,576
Supvng TWX Opr II	1.2	1	1	1,838–2,185	22,056	22,968
Marketing Spec	9.9	11	11	1,758–2,641	281,066	291,192
Ofc Techn-Typing	4	4	4	1,569–2,004	88,464	88,464
Sr Acct Clk	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	14.9	16	16	1,355–1,767	296,869	299,160
Word Processing Techn	1	1	1	1,355–1,692	20,304	20,304
Ofc Asst I-Typing	–	3	3	1,275–1,467	46,656	48,276
Temporary Help	2.6	2.7	2.7	(41,413)	18,835	18,835
Overtime	–	–	–	(2,031)	–	–
Totals	52.1	59.7	59.7	$1,404,412	$1,540,244	$1,573,928
Agricultural Statistics:						
Sr Agric Economist	1	1	1	3,187–3,846	46,152	46,152
Assoc Agric Economist	0.6	1	1	2,641–3,187	36,627	38,244
Assoc DP Analyst-Spec	1	1	1	2,641–3,187	38,244	38,244
Ofc Services Supvr II-Gen	1.3	2	2	1,756–2,285	46,056	47,040
Ofc Techn-Gen	1	2	2	1,569–2,004	40,944	41,676
Pers Asst I	2	2	2	1,456–2,004	48,096	48,096

8570 DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
DP Techn	1	1	1	1,441–1,831	20,346	21,216
Acct Clk II	0.8	1	1	1,406–1,767	19,416	19,560
Ofc Asst II-Typing	2	2	2	1,355–1,767	36,408	37,066
Ofc Asst II-Gen	0.9	1	1	1,355–1,692	18,828	18,828
Word Processing Techn	2.9	3	3	1,355–1,692	60,142	60,712
Key Data Opr	2	2	2	1,281–1,692	37,361	38,815
Temporary Help	2.4	8.5	8.5	(38,075)	56,094	56,094
Overtime	–	–	–	(95)	–	–
Totals	18.9	27.5	27.5	$425,480	$504,714	$511,743
General Marketing Services:						
Asst Agric Economist	0.8	2	2	2,196–2,641	55,811	58,435
Ofc Techn-Typing	0.3	1	1	1,569–2,004	19,746	20,529
Ofc Asst II-Typing	0.3	–	–	1,355–1,767	–	–
Ofc Asst I-Typing	0.1	–	–	1,275–1,467	–	–
Temporary Help	–	0.5	0.5	–	9,914	9,914
Totals	1.5	3.5	3.5	$34,999	$85,471	$88,878
Direct Marketing:						
Sr Agric Economist	1	1	1	3,187–3,846	46,152	46,152
Direct Marketing Spec	2.5	6	6	1,692–2,641	143,172	146,580
Ofc Techn-Typing	0.5	1	1	1,569–2,004	19,194	19,932
Ofc Asst II-Typing	0.1	1	1	1,355–1,767	18,348	18,348
Temporary Help	1.9	2.1	2.1	(29,694)	33,079	33,079
Overtime	–	–	–	(1,408)	–	–
Totals	6	11.1	11.1	$160,286	$259,945	$264,091
Agric Cooperative Bargaining:						
Special Asst-Marketing	1	1	1	4,154–4,564	52,188	54,768
Sr Agric Economist	0.3	1	1	3,187–3,846	41,698	43,694
Steno	0.2	1	1	1,330–1,658	16,344	16,960
Totals	1.5	3	3	$63,069	$110,230	$115,422
Continuing Appropriation:						
Permanent	118.9	131	131	(3,445,782)	4,047,556	4,128,723
Temporary Help	2.4	3.3	3.3	(42,471)	79,565	79,565
Overtime	–	–	–	(474)	–	–
Totals	121.3	134.3	134.3	$3,488,727	$4,127,121	$4,208,288
Totals, Division Of Marketing Services	203.3	241.9	241.9	$5,667,756	$6,733,749	$6,868,374
Division Of Inspection Services						
Administration:						
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
Special Asst-Gen	1	1	1	4,154–4,564	54,768	54,768
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	38,244	38,244
Exec Secty I	0.9	1	1	1,796–2,137	23,892	24,956
Temporary Help	–	0.8	0.8	–	16,186	16,186
Totals	3.9	4.8	4.8	$179,565	$197,782	$198,846
Chemistry Laboratory Services:						
Branch Chief-Chem Lab	1	1	1	4,154–4,564	54,768	54,768
Chief Chemist-Pesticide Eval	0.1	1	1	3,420–4,135	41,040	43,032
Agri Prog Supvr III-Chem Lab	1.8	2	2	3,266–3,941	86,484	88,332
Agric Chemist III-Supvr	6.3	6	6	2,902–3,502	270,633	250,188
Agric Chemist III-Spec	4	7	7	2,902–3,502	237,744	241,056
Assoc Govtl Prog Analyst	1.1	–	–	2,641–3,187	–	–
Agric Chemist II	11.8	13	13	2,641–3,187	466,855	480,752
Agric Chemist I	6.8	13	13	2,298–2,768	392,718	403,458
Jr Chemist	5.7	3	3	1,881–2,157	94,198	98,636
Bldg Maint Worker	1	1	1	1,872–2,245	24,612	24,612
Lab Techn-Chemical Analysis	7.8	7.5	7.5	1,792–2,355	186,940	210,918
Staff Svcs Analyst	–	1	1	1,692–2,641	20,304	21,156
Secty	1.1	1	1	1,598–1,880	19,176	19,896
Textile Techn I	0.5	–	–	1,526–1,801	–	–
Sr Lab Asst	1.3	2	2	1,469–1,727	38,352	39,036
Ofc Asst II-Typing	0.5	1.5	1.5	1,355–1,767	25,130	26,033
Lab Asst	1.2	1	1	1,267–1,589	17,133	17,799
Temporary Help	7.6	3	3	(118,718)	59,897	59,897
Overtime	–	–	–	(5,902)	–	–
Totals	59.6	64	64	$1,817,514	$2,035,984	$2,079,569
Fruit And Vegetable Quality Control:						
Branch Chief II-Inspection	1	1	1	4,154–4,564	54,768	54,768
Agri Prog Supvr I-Inspection	1.2	2	2	2,837–3,420	76,988	78,712
Quality Control Supvr II	5.9	6	6	2,355–2,837	170,220	170,220
Quality Control Supvr I	2.9	4	4	2,245–2,706	124,356	125,676
Staff Svcs Analyst	–	1	1	1,692–2,641	20,304	21,156
Secty	1	1	1	1,598–1,880	22,560	22,560
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Steno	1.3	1.5	1.5	1,330–1,658	29,086	29,130
Temporary Help	3.6	2.2	2.2	(57,113)	43,137	43,137
Overtime	–	–	–	(1,507)	–	–
Totals	17.9	19.7	19.7	$521,213	$560,247	$564,187

8570 DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Continuing Appropriation:				SALARY RANGE		
Permanent	180.4	212	212	(5,225,569)	5,915,400	6,002,937
Temporary Help	250.6	239.7	239.7	(4,488,565)	4,782,458	4,782,458
Overtime	–	–	–	(188,198)	256,135	256,135
Totals	431	451.7	451.7	$9,902,332	$10,953,993	$11,041,530
Totals, Division Of Inspection Services	512.4	540.2	540.2	$12,420,624	$13,748,006	$13,884,132
Division Of Measurement Standards						
Administration:						
C.E.A. III	1	1	1	4,899–5,391	64,188	64,692
Special Asst-Measurement Stds	1	1	1	4,154–4,564	54,120	54,768
Adm Asst II	1	1	1	2,641–3,187	38,244	38,244
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Secty	1	1	1	1,598–1,880	22,560	22,560
Totals	5	5	5	$196,636	$201,228	$202,380
Support Services:						
Branch Chief-Measurement Stds	1	1	1	3,778–4,154	49,848	49,848
Weights & Measures Techn III	1	1	1	2,355–2,837	34,044	34,044
Staff Services Analyst-Gen	0.3	1	1	1,692–2,641	26,352	26,352
Ofc Services Supvr I-Typing	0.3	1	1	1,569–2,004	21,129	22,040
Ofc Asst II-Typing	3.2	3.5	3.5	1,355–1,767	62,697	63,961
Totals	5.8	7.5	7.5	$152,056	$194,070	$196,245
Metrology:						
Prin Metrologist	1	1	1	3,778–4,154	49,848	49,848
Weights & Measures Techn III	0.9	1	1	2,355–2,837	34,044	34,044
Weights & Measures Techn II	1	1	1	1,959–2,355	28,260	28,260
Weights & Measures Techn I	1	1	1	1,723–2,051	24,612	24,612
Temporary Help	0.1	–	–	(289)	–	–
Totals	4	4	4	$135,393	$136,764	$136,764
Weighing And Measuring Devices:						
Prog Supvr	0.7	1	1	2,922–3,522	36,138	37,890
Weights & Measures Techn III	2.9	3	3	2,355–2,837	97,906	99,340
Weights & Measures Techn II	7.2	8	8	1,959–2,355	208,654	213,704
Weights & Measures Techn I	1	1	1	1,723–2,051	24,612	24,612
Temporary Help	0.5	0.4	0.4	(7,175)	3,414	3,414
Totals	12.3	13.4	13.4	$350,784	$370,724	$378,960
Quantity Control:						
Prog Supvr	1	1	1	2,922–3,522	42,264	42,264
Quantity Control Spec II	6	6	6	2,535–3,056	207,325	213,005
Quantity Control Spec I	0.8	1	1	1,918–2,655	30,066	31,500
Agric Services Techn II	0.8	1	1	1,365–1,801	19,068	19,068
Temporary Help	0.6	0.2	0.2	(8,621)	4,198	4,198
Totals	9.2	9.2	9.2	$296,864	$302,921	$310,035
Weighmaster Enforcement:						
Prog Supvr	1	1	1	2,922–3,522	42,264	42,264
Weights & Measures Techn III	4.8	5	5	2,355–2,837	170,220	170,220
Totals	5.8	6	6	$203,257	$212,484	$212,484
Continuing Appropriation:						
Permanent	41.2	36	36	(1,192,966)	1,223,993	1,241,397
Temporary Help	1.8	4.2	4.2	(32,696)	67,257	67,257
Totals	43	40.2	40.2	$1,225,662	$1,291,250	$1,308,654
Totals, Division Of Measurement Standards	85.1	85.3	85.3	$2,560,652	$2,709,441	$2,745,522
Division Of Fairs And Expositions						
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
Special Asst-Gen	0.5	1	1	4,154–4,564	51,798	54,338
Deptl Constrn & Maint Supvr	1	1	1	3,420–4,135	49,620	49,620
Prog Administrator	0.5	–	–	3,266–3,941	–	–
Fairs Mgt Consultant	1	1	1	3,519–3,864	46,368	46,368
Assoc Civil Engr	2	3	3	2,972–3,586	121,728	123,432
Assoc Elec Engr	1	1	1	2,972–3,586	43,032	43,032
Assoc Govtl Prog Analyst	1.3	2	2	2,641–3,187	72,800	74,448
Assoc Budget Analyst	1	1	1	2,641–3,187	35,514	37,215
Elec Engr	1	1	1	2,206–2,972	35,664	35,664
Staff Services Analyst-Gen	2.2	2	2	1,692–2,641	57,381	60,135
Pers Asst II-Spec	1	1	1	1,914–2,285	26,868	27,420
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Auditor I	0.7	1	1	1,692–2,011	24,132	24,132
Pers Techn I	1	1	1	1,446–2,011	24,132	24,132
Ofc Asst II-Typing	2	2	2	1,355–1,767	36,516	37,184
Temporary Help	5.9	0.6	0.6	(92,783)	13,849	13,849
Totals	24.1	20.6	20.6	$733,438	$729,738	$741,305

8570 DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Continuing Appropriation:				SALARY RANGE		
Permanent	–	2	2	–	36,564	37,176
Totals, Fairs and Expositions	24.1	22.6	22.6	$733,438	$766,302	$778,481
Executive Management & Administration Services						
Agricultural Resources						
Exec Off	1	1	1	5,161	61,932	61,932
C.E.A. III	0.8	–	–	4,899–5,391	–	–
Branch Chief, Pest Mgmt & Prev	–	1	1	4,154–4,564	58,788	58,788
Research Mgr II-Gen	1	1	1	3,187–3,846	46,152	46,152
Research Prog Spec I	1	1	1	2,902–3,502	42,024	42,024
DP Mgr I	–	1	1	2,902–3,502	34,824	36,480
Research Analyst II-Gen	1	1	1	2,641–3,187	34,824	36,480
Assoc Govt'l Program Analyst	–	1	1	2,641–3,187	31,692	33,216
Exec Secty I	1	1	1	1,796–2,137	24,870	25,644
Ofc Asst II-Typing	1.4	2	2	1,355–1,767	35,900	36,516
Temporary Help	–	0.5	0.5	(27,027)	12,822	12,822
Totals	7.2	10.5	10.5	$311,560	$383,828	$390,054
TOTALS, AUTHORIZED POSITIONS	2,167.6	2,279.6	2,279.6	$57,899,531	$63,234,292	$64,295,636
Regular/Ongoing Positions	*1,553.1*	*1,738*	*1,738*	*47,131,264*	*52,518,219*	*53,579,563*
Temporary Help	*614.5*	*541.6*	*541.6*	*10,455,930*	*10,399,339*	*10,399,339*
Overtime	–	–	–	*312,337*	*316,734*	*316,734*

8620 FAIR POLITICAL PRACTICES COMMISSION

Statutory				SALARY RANGE		
Commissioners (5) Per Diem	–	–	–	$100/Day	$28,000	$28,000
Chairman	1	1	1	78,495	78,495	78,495
Exec Director	1	1	1	5,417–6,128	73,536	73,536
C.E.A. III	0.8	1	1	4,899–5,391	64,188	64,692
Gen Counsel	0.8	1	1	4,899–5,391	64,692	64,692
C.E.A. II	0.2	–	–	4,456–4,899	–	–
C.E.A. I	0.9	1	1	4,054–4,456	48,648	50,976
Counsel-Enforcement	2.5	2	2	2,465–4,995	100,404	105,180
Counsel	3	4	4	2,465–4,995	188,497	194,114
Div Chief	1	1	1	3,864–4,248	50,976	50,976
Media Director	0.8	1	1	3,519–3,864	42,228	44,232
Staff Services Mgr II-Mgrl	1	1	1	3,519–3,864	46,368	46,368
Chief Investigator	1	1	1	3,209–3,873	46,476	46,476
Political Reform Consultant II	1.5	2	2	2,902–3,502	78,312	82,092
Acctg Spec	1	1	1	2,902–3,502	39,460	41,372
Supvng Investigator	1	1	1	2,788–3,364	37,028	38,818
Political Reform Consultant I	1.8	3	3	2,641–3,187	99,406	104,183
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	38,244	38,244
Assoc Pers Analyst	1	1	1	2,641–3,187	33,752	35,376
Investigator II	0.4	1	1	2,540–3,061	30,480	31,956
Investigator I	2.9	3	3	2,313–2,788	84,398	88,476
Legal Documents Examiner	2	2	2	1,995–2,396	53,046	55,272
Exec Secty II	0.2	1	1	1,954–2,338	27,129	28,056
Legal Secty	1	1	1	1,875–2,235	26,820	26,820
Tech Asst II	0.9	1	1	1,756–2,082	23,966	24,906
Staff Services Analyst	4	4	4	1,692–2,641	118,233	120,934
Ofc Techn-Typing	1.3	3	3	1,569–2,004	59,772	61,236
Mach Opr III-Gen	1	1	1	1,599–1,895	22,740	22,740
Tech Asst I	0.3	1	1	1,569–1,843	20,242	21,075
Sr Typist-Legal	1.6	1	1	1,539–2,235	24,456	24,456
Ofc Asst II-Typing	1.3	2	2	1,355–1,767	36,279	36,882
Word Processing Techn	0.4	–	–	1,355–1,692	–	–
Key Data Opr	0.4	1	1	1,281–1,692	15,642	16,194
Ofc Asst I-Typing	0.7	–	–	1,275–1,467	–	–
Sr Legal Typist	0.2	–	–	–	–	–
Temporary Help	3.3	1.6	1.6	(46,981)	25,344	25,344
Overtime	–	–	–	(6,956)	9,784	9,784
Totals	43.2	47.6	47.6	$1,548,953	$1,737,041	$1,781,953
Local Enforcement						
Counsel-Enforcement	3	3	3	2,465–4,995	148,860	156,004
Acctg Spec	2	2	2	2,902–3,502	84,048	84,048
Supvng Investigator	1	1	1	2,788–3,364	35,342	37,028
Investigator II	3.9	4	4	2,540–3,061	134,874	138,786
Ofc Techn-Typing	0.6	–	–	1,569–2,004	–	–
Sr Typist-Legal	2.3	3	3	1,539–2,235	69,080	71,744
Legal Typist	0.1	–	–	–	–	–
Sr Legal Typist	0.1	–	–	–	–	–
Temporary Help	–	0.2	0.2	–	4,000	4,000

8620 FAIR POLITICAL PRACTICES COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Overtime	–	–	–	(159)	1,000	1,000
Totals	13	13.2	13.2	$455,957	$477,204	$492,610
TOTALS, AUTHORIZED POSITIONS	56.2	60.8	60.8	$2,004,910	$2,214,245	$2,274,563
Regular/Ongoing Positions	*52.9*	*59*	*59*	*1,950,814*	*2,174,117*	*2,234,435*
Temporary Help	*3.3*	*1.8*	*1.8*	*46,981*	*29,344*	*29,344*
Overtime	–	–	–	*7,115*	*10,784*	*10,784*

8660 PUBLIC UTILITIES COMMISSION

Executive Division				SALARY RANGE		
President	1	1	1	$78,495	$78,495	$78,495
Commissioner	3.7	4	4	76,080	304,320	304,320
Exec Director	1	1	1	6,843	82,117	82,117
C.E.A. IV	0.6	1	1	5,139–5,652	67,824	67,824
C.E.A. III	1	1	1	4,899–5,391	64,692	64,692
Counsel III	2.8	2	2	4,435–5,366	127,529	128,784
C.E.A. II	3	3	3	4,456–4,899	174,782	176,364
Legal Advisor	0.2	1	1	4,267–5,417	58,524	61,392
C.E.A. I	4.9	4	4	4,054–4,456	209,230	212,016
Tech Advisor	0.7	1	1	3,883–4,477	49,230	51,600
Prog & Proj Supvr	0.2	1	1	3,760–4,543	54,516	54,516
Staff Services Mgr I	1.9	2	2	2,902–3,502	78,366	80,121
Assoc Govtl Prog Analyst	1.5	3	3	2,641–3,187	109,069	110,642
Transp-legis Advisor	0.8	–	–	2,641–3,187	–	–
Consumer Affairs Supvr	1	1	1	2,641–3,187	38,244	38,244
Ofc Services Supvr III-Gen	1	1	1	1,995–2,396	27,037	28,252
Exec Secty II	4.9	6	6	1,954–2,338	161,160	164,007
Exec Secty I	0.4	1	1	1,796–2,137	23,982	25,042
Ofc Services Supvr II-Gen	2	2	2	1,756–2,285	48,516	49,596
Staff Services Analyst-Gen	0.8	1	1	1,692–2,641	31,692	31,692
Secty	1.6	–	–	1,598–1,880	–	–
Ofc Techn-Typing	0.8	2	2	1,569–2,004	41,862	42,648
Sr Typist-Legal	1	1	1	1,539–2,235	22,722	23,532
Ofc Asst II-Typing	0.2	1	1	1,355–1,767	16,668	17,272
Temporary Help	20.7	7	7	(478,269)	239,724	239,724
Totals, Executive Division	57.7	48	48	$2,318,255	$2,110,301	$2,132,889
Temporary Help:						
Public Affairs Division						
C.E.A. I	1	1	1	4,054–4,456	53,472	53,472
Info Off II	1.1	1	1	3,187–3,846	41,046	43,026
Consumer Affairs Mgr	1	1	1	3,040–3,669	44,028	44,028
Info Off I-Spec	1.8	2	2	2,641–3,187	75,900	76,488
Consumer Affairs Supvr	3.7	4	4	2,641–3,187	134,978	139,638
Consumer Affairs Rep	18.2	20	20	2,051–2,465	550,010	565,310
Editorial Techn	0.4	–	–	1,801–2,157	–	–
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Ofc Services Supvr II-Gen	1	1	1	1,756–2,285	24,906	24,984
Ofc Techn-Typing	2.6	3	3	1,569–2,004	64,453	65,968
Ofc Asst II-Typing	6.3	6	6	1,355–1,767	109,380	112,014
Word Processing Techn	1	1	1	1,355–1,692	20,304	20,304
Ofc Asst I-Typing	–	2	2	1,275–1,467	31,104	32,184
Totals, Public Affairs Division	39.1	43	43	$1,095,582	$1,175,225	$1,203,060
Management Services Division						
General:						
Staff Services Mgr II-Supvry	1.5	2	2	3,187–3,846	92,304	92,304
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Assoc Mgt Analyst	1.3	2	2	2,641–3,187	70,980	73,482
Bus Serv Off II-Supvr	1	1	1	2,407–2,902	34,824	34,824
Sr Delineator	1	1	1	2,245–2,706	32,472	32,472
Sr Graphic Artist	1	1	1	2,245–2,706	32,472	32,472
Bus Serv Off I-Supvr	1	1	1	2,196–2,641	30,620	31,488
Ofc Services Supvr III-Gen	0.8	–	–	1,995–2,396	–	–
Exec Secty I	0.8	1	1	1,796–2,137	23,622	24,698
Sr Mach Opr-Gen	1	1	1	1,743–2,078	24,896	24,936
Materials & Stores Supvr I	1	1	1	1,684–2,196	24,024	24,024
Warehouse Worker	1	1	1	1,684–2,002	21,972	21,972
Secty	0.1	–	–	1,598–1,880	–	–
Ofc Techn-Gen	1.2	1	1	1,569–2,004	22,116	22,116
Ofc Services Supvr I-Gen	1	1	1	1,569–2,004	22,040	22,116
Ofc Techn-Typing	2	2	2	1,569–2,004	44,232	44,232
Mgt Services Techn	1	1	1	1,498–2,011	24,132	24,132
Mach Opr II-Gen	2.8	3	3	1,469–1,727	59,076	59,760
Ofc Asst II-Typing	3.9	4	4	1,355–1,767	74,172	74,840
Ofc Asst II-Gen	4.5	5	5	1,355–1,692	93,609	94,140
Word Processing Techn	0.7	1	1	1,355–1,692	20,304	20,304
Machine Opr Trainee-Gen	1	1	1	1,227–1,423	16,224	16,856
Ofc Asst I-Gen	0.8	1	1	1,233–1,420	17,040	17,040

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ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Overtime	–	–	–	(16,037)	13,816	13,816
Totals	31.4	33	33	$794,421	$836,971	$844,048
Personnel:						
C.E.A. II	1	1	1	4,456–4,899	58,336	58,788
Staff Services Mgr I	3	3	3	2,902–3,502	126,072	126,072
Assoc Pers Analyst	3	3	3	2,641–3,187	114,732	114,732
Assoc Budget Analyst	2	2	2	2,641–3,187	75,165	76,488
Pers Techn II-Spec	0.1	–	–	1,959–2,355	–	–
Pers Asst II-Supvry	1	1	1	1,914–2,285	27,420	27,420
Pers Asst II-Spec	1	1	1	1,914–2,285	27,420	27,420
Staff Services Analyst-Gen	0.2	1	1	1,692–2,641	20,304	21,156
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Pers Techn I	1.3	2	2	1,446–2,011	44,248	46,130
Pers Asst I	2.5	3	3	1,456–2,004	66,993	68,154
Ofc Asst II-Typing	0.2	–	–	1,355–1,767	–	–
Word Processing Techn	1	1	1	1,355–1,692	20,304	20,304
Totals	17.3	19	19	$558,898	$603,110	$608,780
Fiscal:						
Sr Acctg Off-Supvr	1	1	1	2,641–3,187	37,656	38,244
Acctg Off-Spec	1.1	1	1	2,196–2,641	26,352	27,576
Ofc Services Supvr II-Gen	1	1	1	1,756–2,285	24,984	24,984
Accountant I-Supvr	1.1	1	1	1,684–2,196	20,208	21,096
Accountant I-Spec	1	1	1	1,684–2,196	24,010	24,024
Acctg Techn	3	3	3	1,569–2,004	66,348	66,348
Ofc Asst II-Typing	0.6	–	–	1,355–1,767	–	–
Acct Clk II	5.5	7	7	1,406–1,767	128,602	130,425
Calculating Mach Opr	1	1	1	1,456–1,692	17,796	18,474
Totals	15.3	16	16	$344,921	$345,956	$351,171
Data Processing:						
DP Mgr III	1	1	1	3,864–4,248	50,976	50,976
Sr DP Analyst-Spec	2	2	2	3,187–3,846	92,304	92,304
DP Mgr II	2	2	2	3,187–3,846	92,304	92,304
Systems Software Spec I-Tech	1	1	1	3,040–3,669	44,028	44,028
Staff DP Analyst-Supvr	1	1	1	2,902–3,502	42,024	42,024
Staff DP Analyst-Spec	0.8	1	1	2,902–3,502	42,024	42,024
DP Mgr I	1	1	1	2,902–3,502	42,024	42,024
Staff Programmer Analyst-Supvr	1	1	1	2,902–3,502	42,024	42,024
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Assoc Programmer Analyst-Spec	4.2	4	4	2,641–3,187	150,072	152,388
Assoc DP Analyst-Spec	4.4	6	6	2,641–3,187	209,836	216,264
Programmer II	2.8	3	3	2,196–2,641	89,940	91,941
DP Techn Supvr I	1	1	1	2,098–2,522	29,459	30,264
Legal Support Supvr I	0.8	1	1	1,954–2,563	29,376	29,376
Sr Computer Opr	1	1	1	1,758–2,098	24,504	25,176
Staff Service Analyst-Gen	2.8	3	3	1,692–2,641	85,730	88,546
Programmer I	0.9	1	1	1,692–2,196	26,352	26,352
Key Data Supvr I	1	1	1	1,630–1,922	23,064	23,064
Ofc Techn-Typing	0.5	–	–	1,569–2,004	–	–
Mgt Services Techn	1	1	1	1,498–2,011	21,156	22,104
DP Techn	3	3	3	1,441–1,831	65,843	65,916
Computer Opr	1.8	2	2	1,441–1,831	43,222	44,056
Ofc Asst II-Typing	0.3	1	1	1,355–1,767	16,770	17,372
Key Data Opr	4	4	4	1,281–1,692	82,256	82,256
Overtime	–	–	–	(2,150)	12,000	12,000
Totals	40.3	43	43	$1,295,432	$1,399,312	$1,416,807
Reporting Unit:						
Chief Hearing Reporter	1	1	1	3,423–4,137	49,644	49,644
Sr Hearing Reporter	0.4	–	–	3,115–3,760	–	–
Hearing Reporter	7	8	8	2,837–3,423	321,576	323,232
Supvng Hearing Transcriber-Typist	1	1	1	1,838–2,185	26,220	26,220
Hearing Transcriber-Typist	7.1	8	8	1,569–1,843	176,928	176,928
Overtime	–	–	–	(262,638)	347,452	397,452
Totals	16.5	18	18	$797,658	$921,820	$923,476
Totals Management Services Division	120.8	129	129	$3,791,330	$4,107,169	$4,144,282
Policy And Planning Division						
C.E.A. III	0.7	1	1	4,899–5,391	59,508	62,424
Prog & Proj Supvr	0.2	1	1	3,760–4,543	45,120	47,292
Reg Prog Spec III-Policy	1.2	2	2	3,669–4,435	106,253	106,440
Reg Prog Spec II-Policy	1.2	2	2	3,339–4,036	85,866	90,076
Reg Prog Spec I-Policy	2.9	3	3	3,040–3,669	121,864	125,617
Reg Analyst II	1.3	2	2	2,768–3,339	67,102	70,338
Exec Secty I	0.7	–	–	1,796–2,137	–	–
Reg Analyst I	0.7	–	–	1,763–2,768	–	–
Secty	0.1	1	1	1,598–1,880	20,300	21,172
Word Processing Techn	0.7	1	1	1,355–1,692	20,304	20,304
Totals, Policy And Planning Division	9.7	13	13	$381,644	$526,317	$543,663

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ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Public Staff Division						
Administration:				SALARY RANGE		
C.E.A. IV	1	1	1	5,139–5,652	67,824	67,824
Asst Director	3	3	3	4,899–5,391	188,172	191,052
Adm Asst II	1	1	1	2,641–3,187	38,244	38,244
Ofc Services Supvr III-Gen	0.7	1	1	1,995–2,396	23,940	24,984
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Sr Word Processing Techn	2	2	2	1,630–1,922	46,128	46,128
Secty	1.7	2	2	1,598–1,880	41,584	42,456
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	0.1	1	1	1,355–1,767	18,828	18,828
Word Processing Techn	3.6	3	3	1,355–1,692	60,912	60,912
Steno	0.5	–	–	1,330–1,658	–	–
Totals	15.6	16	16	$530,920	$533,392	$538,188
Fuels:						
Prog Mgr	1	1	1	4,564–5,019	54,768	57,432
Prog & Proj Supvr	3.7	4	4	3,760–4,543	208,668	210,840
Sr Utilities Engr	3.8	4	4	3,420–4,135	188,509	192,741
Reg Prog Spec II-Econ	3	3	3	3,339–4,036	143,776	145,296
Reg Prog Spec I-Policy	1	1	1	3,040–3,669	39,916	41,861
Assoc Utilities Engr	4.5	5	5	2,972–3,586	207,294	209,496
Reg Analyst II	3.9	5	5	2,768–3,339	182,866	187,782
Asst Utilities Engr	0.2	–	–	2,465–2,972	–	–
Asst Engrng Spec-Utilities	0.3	–	–	2,465–2,972	–	–
Reg Analyst I	2.4	2	2	1,763–2,768	49,931	52,253
Prog Techn III-Public Utilities	0.9	1	1	1,756–2,082	24,984	24,984
Secty	1	1	1	1,598–1,880	22,560	22,560
Mgt Services Techn	0.1	–	–	1,498–2,011	–	–
Ofc Asst II-Typing	0.3	–	–	1,355–1,767	–	–
Word Processing Techn	0.7	1	1	1,355–1,692	19,684	20,304
Totals	26.8	28	28	$1,100,224	$1,142,956	$1,165,549
Energy Rate Design And Economics:						
Prog Mgr	1	1	1	4,564–5,019	54,768	57,432
Prog & Proj Supvr	4	4	4	3,760–4,543	217,416	218,064
Reg Prog Spec III-Econ	2	3	3	3,669–4,435	146,448	150,936
Reg Prog Spec II-Policy	1	1	1	3,339–4,036	42,024	44,028
Reg Prog Spec II-Econ	2	2	2	3,339–4,036	96,864	96,864
Reg Prog Spec I-Policy	1	1	1	3,040–3,669	38,700	40,557
Reg Prog Spec I-Econ	4	4	4	3,040–3,669	160,747	166,355
Reg Analyst II	5.1	9	9	2,768–3,339	312,475	326,538
Reg Analyst I	3.3	1	1	1,763–2,768	21,156	22,104
Prog Techn III-Public Utilities	1.4	2	2	1,756–2,082	48,540	49,500
Sr Acct Clk	0.5	–	–	1,569–2,004	–	–
Mgt Services Techn	1.1	1	1	1,498–2,011	24,132	24,132
Ofc Asst II-Typing	1	1	1	1,355–1,767	19,560	19,560
Word Processing Techn	0.4	–	–	1,355–1,692	–	–
Steno	0.3	1	1	1,330–1,658	16,248	16,854
Totals	28.1	31	31	$1,073,758	$1,199,078	$1,232,924
Energy Resources:						
Prog Mgr	1	1	1	4,564–5,019	60,228	60,228
Prog & Proj Supvr	2.6	3	3	3,760–4,543	163,548	163,548
Reg Prog Spec III-Econ	1	1	1	3,669–4,435	53,220	53,220
Sr Utilities Engr	2.6	3	3	3,420–4,135	148,860	148,860
Reg Prog Spec II-Policy	1	1	1	3,339–4,036	47,102	48,432
Reg Prog Spec II-Econ	3.8	4	4	3,339–4,036	186,278	190,032
Reg Prog Spec I-Policy	0.5	1	1	3,040–3,669	42,036	43,530
Reg Prog Spec I-Econ	0.5	1	1	3,040–3,669	37,362	39,156
Assoc Utilities Engr	1.9	2	2	2,972–3,586	80,258	82,072
Reg Analyst II	1.9	2	2	2,768–3,339	74,758	76,410
Envirntl Spec III	0.5	–	–	2,706–3,266	–	–
Asst Utilities Engr	0.2	–	–	2,465–2,972	–	–
Reg Analyst I	3.5	6	6	1,763–2,768	155,309	162,613
Program Techn II-Public Utilities	–	1	1	1,756–2,082	23,941	24,885
Ofc Techn-Typing	0.9	1	1	1,569–2,004	20,844	21,684
Totals	21.9	27	27	$916,379	$1,093,744	$1,114,670
Energy Operational Costs:						
Prog Mgr	1	1	1	4,564–5,019	60,228	60,228
Prog & Proj Supvr	1.6	2	2	3,760–4,543	109,032	109,032
Sr Utilities Engr	5.8	6	6	3,420–4,135	289,140	291,132
Reg Prog Spec II-Econ	–	1	1	3,339–4,036	40,068	42,024
Reg Prog Spec I-Econ	1	1	1	3,040–3,669	44,028	44,028
Assoc Utilities Engr	1.2	2	2	2,972–3,586	76,242	79,902
Reg Analyst II	1	3	3	2,768–3,339	101,390	106,266
Asst Engrng Spec-Utilities	0.1	–	–	2,465–2,972	–	–
Jr Utilities Engr	1	1	1	2,206–2,535	27,720	29,004
Reg Analyst I	0.9	–	–	1,763–2,768	–	–
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Totals	14.6	18	18	$631,959	$769,964	$783,732

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ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Telecommunications Operational Cost:				SALARY RANGE		
Prog Mgr	1	1	1	4,564–5,019	60,228	60,228
Prog & Proj Supvr	1.5	2	2	3,760–4,543	97,512	101,376
Sr Utilities Engr	4	4	4	3,420–4,135	198,480	198,480
Reg Prog Spec II-Econ	1	1	1	3,339–4,036	48,432	48,432
Reg Prog Spec I-Econ	1.5	2	2	3,040–3,669	84,382	88,056
Assoc Utilities Engr	1.9	1	1	2,972–3,586	43,032	43,032
Reg Analyst II	0.2	1	1	2,768–3,339	33,484	35,100
Asst Utilities Engr	2	2	2	2,465–2,972	62,576	65,592
Jr. Utilities Engr	1.9	2	2	2,206–2,535	55,336	57,901
Reg Analyst I	0.8	–	–	1,763–2,768	–	–
Secty	0.1	–	–	1,598–1,880	–	–
Ofc Asst II-Typing	1	1	1	1,355–1,767	17,904	18,592
Word Processing Techn	0.3	1	1	1,355–1,692	19,808	20,304
Totals	17.2	18	18	$697,913	$721,174	$737,093
Telecommunications Rate Design:						
Prog Mgr	1	1	1	4,564–5,019	60,228	60,228
Prog & Proj Supvr	2	2	2	3,760–4,543	109,032	109,032
Sr Utilities Engr	3	3	3	3,420–4,135	146,532	148,860
Reg Prog Spec I-Econ	0.9	1	1	3,040–3,669	43,861	44,028
Reg Prog Spec I-Policy	0.8	1	1	3,040–3,669	44,028	44,028
Reg Analyst II	1.9	2	2	2,768–3,339	69,380	72,684
Asst Utilities Engr	0.4	1	1	2,465–2,972	32,364	33,916
Jr Utilities Engr	0.7	–	–	2,206–2,535	–	–
Reg Analyst I	0.2	–	–	1,763–2,768	–	–
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Totals	11.9	12	12	$510,339	$527,541	$534,892
Energy Branch Auditing:						
Prin Financial Examiner	1	1	1	4,054–4,456	53,472	53,472
Financial Examiner IV	3.1	4	4	3,339–4,036	186,422	190,386
Financial Examiner III	7.2	10	10	2,768–3,339	367,217	379,059
Financial Examiner II	2.2	1	1	2,298–2,768	30,034	31,454
Auditor I	1	1	1	1,692–2,011	22,332	23,295
Ofc Techn-Typing	0.3	1	1	1,569–2,004	22,116	22,116
Sr Steno	0.3	1	1	1,598–1,880	19,176	19,896
Steno	0.2	–	–	1,330–1,658	–	–
Totals	15.3	19	19	$562,318	$700,769	$719,678
Telecommunications Auditing:						
Prin Financial Examiner	1	1	1	4,054–4,456	53,472	53,472
Prog & Proj Supv	–	1	1	3,760–4,543	45,120	47,292
Financial Examiner IV	2.7	4	4	3,339–4,036	173,319	180,584
Reg Prog Spec II-Econ	–	1	1	3,339–4,036	40,068	42,024
Financial Examiner III	6.2	8	8	2,768–3,339	289,959	301,778
Financial Examiner II	3	2	2	2,298–2,768	57,447	60,187
Reg Analyst I	–	1	1	1,763–2,768	21,156	22,104
Auditor I	1.3	1	1	1,692–2,011	22,180	23,109
Ofc Techn-Typing	1	1	1	1,569–2,004	21,736	22,116
Totals	15.2	20	20	$524,252	$724,457	$752,666
Special Economics:						
Prin Financial Examiner	0.3	–	–	4,054–4,456	–	–
Prog & Proj Supvr	0.7	1	1	3,760–4,543	54,516	54,516
Reg Prog Spec I-Econ	2.4	3	3	3,040–3,669	119,340	122,948
Reg Analyst II	0.6	–	–	2,768–3,339	–	–
Reg Analyst I	3.5	5	5	1,763–2,768	118,279	123,787
Totals	7.5	9	9	$248,839	$292,135	$301,251
Rate Of Return, Tax And La Auditing:						
Prin Financial Examiner	1	1	1	4,054–4,456	53,472	53,472
Financial Examiner IV	2.7	2	2	3,339–4,036	96,864	96,864
Reg Prog Spec II-Finance	1	1	1	3,339–4,036	42,024	44,028
Reg Prog Spec I-Finance	1	1	1	3,040–3,669	43,193	44,028
Financial Examiner III	4.1	3	3	2,768–3,339	113,816	116,064
Reg Analyst II	1.9	2	2	2,768–3,339	74,758	76,410
Reg Analyst I	0.1	–	–	1,763–2,768	–	–
Prog Techn III-Public Utilities	0.9	1	1	1,756–2,082	24,984	24,984
Sr Steno	0.8	–	–	1,598–1,880	–	–
Mgt Services Techn	0.1	–	–	1,498–2,011	–	–
Secty	0.9	1	1	1,598–1,880	22,560	22,560
Totals	14.5	12	12	$553,124	$471,671	$478,410
Totals, Public Staff Division	188.6	210	210	$7,350,025	$8,176,881	$8,359,053
Legal Division						
Gen Counsel	1	1	1	6,555	78,660	78,660
Asst Chief Counsel	4.3	4	4	5,681–6,250	286,344	293,016
Counsel IV	12.7	13	13	4,900–5,933	902,289	911,059
Counsel III	16.9	19	19	4,435–5,366	1,163,242	1,193,760
Counsel II	0.9	1	1	3,760–4,543	49,232	51,560
Counsel I	4.7	5	5	3,420–4,135	214,512	224,918
Adm Asst II	1	1	1	2,641–3,187	38,244	38,244
Legal Counsel	1	1	1	2,465–3,114	34,179	35,806
Graduate Legal Asst	1.1	1	1	2,245–2,465	29,580	29,580

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				SALARY RANGE		
Legal Documents Examiner	1	1	1	1,995–2,396	28,752	28,752
Legal Support Supvr I	1	1	1	1,954–2,563	29,156	29,376
Legal Secty	1	1	1	1,875–2,235	26,820	26,820
Sr Legal Steno	0.1	1	1	1,720–2,235	26,820	26,820
Sr Steno-Legal	0.8	–	–	1,539–2,235	–	–
Sr Typist-Legal	7.9	9	9	1,539–2,235	227,151	230,514
Ofc Techn-Gen	0.2	1	1	1,569–2,004	19,684	20,454
Legal Typist	0.1	–	–	1,539–1,961	–	–
Ofc Asst II-Typing	1.4	1	1	1,355–1,767	16,617	17,222
Totals, Legal Division	57.1	61	61	$2,977,249	$3,171,282	$3,236,561
Administrative Law Judge Division						
Chief Adm Law Judge	1	1	1	5,543–6,099	73,188	73,188
Asst Chief Adm Law Judge	2.9	3	3	5,417–5,959	213,251	214,441
Adm Law Judge II	26.5	32	32	4,764–5,765	2,091,285	2,126,700
Assoc Govtl Prog Analyst	0.6	1	1	2,641–3,187	34,154	35,790
Adm Asst I	0.4	–	–	2,196–2,768	–	–
Legal Support Supvr I	1	1	1	1,954–2,563	29,376	29,376
Ofc Services Supvr II-Gen	2	2	2	1,756–2,285	48,212	49,188
Sr Legal Steno	0.1	–	–	1,720–2,235	–	–
Staff Services Analyst-Gen	1	1	1	1,692–2,641	29,114	30,502
Ofc Services Supvr I-Typing	1.5	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Typing	2.8	4	4	1,569–2,004	80,994	83,409
Ofc Techn-Gen	0.5	1	1	1,569–2,004	19,194	19,932
Sr Steno-Legal	0.9	1	1	1,539–2,235	26,820	26,820
Sr Typist-Legal	13.8	16	16	1,539–2,235	411,948	414,552
Ofc Asst II-Typing	6.1	6	6	1,355–1,767	110,496	111,818
Ofc Asst II-Gen	2	2	2	1,355–1,692	37,656	37,656
Totals, Administrative Law Judge Division	63.1	72	72	$2,854,060	$3,227,804	$3,275,488
Evaluation And Compliance Division						
Telecommunications:						
Prog Mgr	1	1	1	4,564–5,019	54,768	57,432
Prog & Proj Supvr	1	1	1	3,760–4,543	54,516	54,516
Sr Utilities Engr	3.1	3	3	3,420–4,135	140,280	142,272
Assoc Utilities Engr	1.3	3	3	2,972–3,586	114,360	117,768
Reg Analyst II	2.6	3	3	2,768–3,339	114,826	116,478
Asst Engrng Spec-Utilities	0.7	1	1	2,465–2,972	33,651	35,259
Asst Utilities Engr	1.2	2	2	2,465–2,972	62,168	65,165
Jr Utilities Engr	3.6	3	3	2,206–2,535	82,952	86,798
Reg Analyst I	2.2	3	3	1,763–2,768	78,859	80,964
Secty	0.5	1	1	1,598–1,880	19,176	19,896
Mgt Services Techn	0.1	–	–	1,498–2,011	–	–
Ofc Asst II-Typing	1.3	2	2	1,355–1,767	34,674	35,964
Steno	0.4	–	–	1,330–1,658	–	–
Totals	19	23	23	$684,237	$790,230	$812,512
Service And Safety:						
Prog Mgr	1	1	1	4,564–5,019	58,364	60,228
Prog & Proj Supvr	0.9	1	1	3,760–4,543	52,162	54,516
Sr Utilities Engr	2.9	3	3	3,420–4,135	144,541	146,726
Assoc Utilities Engr	8.3	9	9	2,972–3,586	364,882	372,036
Reg Analyst II	1	1	1	2,768–3,339	40,068	40,068
Asst Utilities Engr	4.2	4	4	2,465–2,972	133,258	136,249
Secty	1	1	1	1,598–1,880	22,560	22,560
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Word Processing Techn	1	1	1	1,355–1,692	20,304	20,304
Totals	21.3	22	22	$847,656	$854,967	$871,515
Water Utilities:						
Prog Mgr	1	1	1	4,564–5,019	60,228	60,228
Prog & Proj Supvr	4.2	4	4	3,760–4,543	208,668	210,840
Sr Utilities Engr	7.8	8	8	3,420–4,135	388,380	390,372
Assoc Utilities Engr	14.8	16	16	2,972–3,586	683,450	687,350
Asst Utilities Engr	5.6	6	6	2,465–2,972	194,135	200,034
Asst Engrng Spec-Utilities	1.9	2	2	2,465–2,972	62,022	64,962
Jr Utilities Engr	2.9	3	3	2,206–2,535	82,744	86,584
Reg Analyst I	0.1	–	–	1,763–2,768	–	–
Prog Techn III-Public Utilities	1.4	1	1	1,756–2,082	24,984	24,984
Ofc Techn-Typing	2.8	3	3	1,569–2,004	62,198	63,924
Mgt Services Techn	0.1	–	–	1,498–2,011	–	–
Ofc Asst II-Typing	1.6	2	2	1,355–1,767	38,388	38,388
Support Services Asst-Gen	0.6	–	–	1,233–1,516	–	–
Totals	44.8	46	46	$1,758,509	$1,805,197	$1,827,666
Energy:						
Prog Mgr	1	1	1	4,564–5,019	60,228	60,228
Prog & Proj Supvr	3	3	3	3,760–4,543	163,548	163,548
Sr Utilities Engr	4.9	5	5	3,420–4,135	239,326	241,512
Reg Prog Spec I-Econ	1.4	2	2	3,040–3,669	79,172	82,272
Assoc Utilities Engr	3.3	4	4	2,972–3,586	157,392	160,800
Reg Analyst II	3	3	3	2,768–3,339	117,352	119,547
Asst Utilities Engr	1.5	1	1	2,465–2,972	29,580	31,008

8660 PUBLIC UTILITIES COMMISSION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Jr Utilities Engr	0.3	–	–	2,206–2,535	–	–
Prog Techn III-Public Utilities	0.9	1	1	1,756–2,082	24,984	24,984
Ofc Techn-Typing	2.2	2	2	1,569–2,004	44,232	44,232
Secty	0.3	–	–	1,598–1,880	–	–
Mgt Services Techn	1.1	–	–	1,498–2,011	–	–
Steno	–	1	1	1,330–1,658	19,896	19,896
Totals	22.9	23	23	$932,586	$935,710	$948,027
Auditing And Compliance:						
Prin Financial Examiner	1.2	1	1	4,054–4,456	48,648	50,976
Financial Examiner IV	1.8	2	2	3,339–4,036	96,864	96,864
Financial Examiner III	7.5	8	8	2,768–3,339	305,559	310,628
Financial Examiner II	0.8	1	1	2,298–2,768	28,012	29,344
Mgt Services Techn	1	1	1	1,498–2,011	22,636	23,667
Ofc Techn-Gen	1	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Overtime	–	–	–	(1,776)	$93,492	$93,492
Totals	14.3	15	15	$532,900	$639,443	$649,203
Administration:						
C.E.A. IV	1	1	1	5,139–5,652	67,824	67,824
Asst Director	2.1	2	2	4,899–5,391	123,480	126,360
Asst Director-Finance	1	1	1	4,673–5,139	59,988	61,668
Adm Asst II	1	1	1	2,641–3,187	36,066	37,803
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Secty	1.6	2	2	1,598–1,880	40,010	41,620
Totals	7.7	8	8	$365,161	$353,012	$360,919
Advisory, Evaluation And Research:						
Prog & Proj Supvr	1	1	1	3,760–4,543	52,590	54,516
Reg Prog Spec III-Econ	1	1	1	3,669–4,435	50,943	53,220
Sr Utilities Engr	2	2	2	3,420–4,135	96,912	99,240
Reg Prog Spec II-Econ	0.9	1	1	3,339–4,036	42,525	44,559
Reg Prog Spec I-Econ	0.6	1	1	3,040–3,669	38,244	40,068
Assoc Utilities Engr	1	2	2	2,972–3,586	78,696	80,400
Research Mgr I-Gen	0.7	–	–	2,902–3,502	–	–
Reg Analyst II	1	1	1	2,768–3,339	40,068	40,068
Reg Analyst I	0.5	1	1	1,763–2,768	28,230	29,574
Sr Acct Clk	1	1	1	1,569–2,004	22,116	22,116
Totals	9.7	11	11	$393,466	$450,324	$463,761
Accounting And Financial:						
Prin Financial Examiner	0.8	1	1	4,054–4,456	53,056	53,472
Financial Examiner IV	2	2	2	3,339–4,036	95,534	96,864
Financial Examiner III	3.5	3	3	2,768–3,339	116,202	117,939
Financial Examiner II	0.5	1	1	2,298–2,768	29,229	30,621
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Totals	7.8	8	8	$303,739	$316,137	$321,012
Totals, Evaluation And Compliance Division	147.5	156	156	$5,818,254	$6,145,020	$6,254,615
Transportation Division						
Administration:						
C.E.A. IV	0.9	1	1	5,139–5,652	67,302	67,824
Asst Div Chief	2	2	2	4,899–5,391	129,384	129,384
Assoc Govtl Prog Analyst	0.6	–	–	2,641–3,187	–	–
Ofc Services Supvr III-Gen	1	1	1	1,995–2,396	28,752	28,752
Reg Analyst I	0.4	1	1	1,763–2,768	28,557	29,919
Ofc Services Supvr II-Gen	2	2	2	1,756–2,285	49,968	49,968
Exec Secty I	0.7	1	1	1,796–2,137	24,342	25,386
Prog Techn III-Public Utilities	0.9	1	1	1,756–2,082	24,984	24,984
Sr Word Processing Techn	1	1	1	1,630–1,922	22,353	23,064
Ofc Services Supvr I-Typing	1	1	1	1,569–2,004	22,116	22,116
Ofc Techn-Typing	3.9	3	3	1,569–2,004	63,060	63,792
Ofc Techn-Gen	1.7	2	2	1,569–2,004	39,507	41,144
Sr Acct Clk	1	1	1	1,569–2,004	22,116	22,116
Secty	2.3	2	2	1,598–1,880	45,120	45,120
Mgt Services Techn	0.1	–	–	1,498–2,011	–	–
Acct Clk II	0.8	–	–	1,406–1,767	–	–
Ofc Asst II-Typing	7	7	7	1,355–1,767	126,706	129,979
Word Processing Techn	5.1	6	6	1,355–1,692	115,372	117,160
Totals	32.4	32	32	$823,785	$809,639	$820,708
Motor Carrier Planning & Policy Branch:						
Prin Transp	1.7	2	2	4,564–5,019	114,996	117,660
Supvng Transp Engr	0.2	1	1	3,760–4,543	52,162	54,516
Supvng Transp Rate Expert	1.3	1	1	3,502–4,228	50,736	50,736
Sr Transp Engr	0.3	3	3	3,420–4,135	140,280	142,272
Sr Transp Rate Expert	4.1	4	4	3,040–3,669	167,896	170,328
Assoc Transp Engr	0.5	3	3	2,972–3,586	121,728	123,432
Reg Analyst II	0.8	1	1	2,768–3,339	34,556	36,204
Assoc Transp Rate Expert	6.5	7	7	2,641–3,187	246,802	253,151
Asst Transp Engr	0.3	2	2	2,465–2,972	71,328	71,328
Jr Utilities Engr	–	1	1	2,206–2,535	26,472	27,720
Reg Analyst I	1.2	2	2	1,763–2,768	51,117	53,541

8660 PUBLIC UTILITIES COMMISSION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Transp Analyst	2.9	4	4	1,692–2,641	122,506	124,911
Ofc Techn-Typing	0.2	1	1	1,569–2,004	21,432	22,116
Secty	0.4	–	–	1,598–1,880	–	–
Totals	20.4	32	32	$794,782	$1,222,011	$1,247,915
Tariff And License Branch:						
Prin Transp	1	1	1	4,564–5,019	60,228	60,228
Supvng Transp Rate Expert	1	1	1	3,502–4,228	49,008	50,736
Supvng Transp Rep	1	1	1	3,502–4,228	50,736	50,736
Sr Transp Rate Expert	2.5	3	3	3,040–3,669	126,112	130,414
Sr Transp Rep	1.9	2	2	3,040–3,669	83,921	86,386
Assoc Transp Rate Expert	9.5	10	10	2,641–3,187	365,943	371,898
Assoc Transp Rep	1	1	1	2,641–3,187	38,244	38,244
Ofc Services Supvr III-Gen	1	1	1	1,995–2,396	28,752	28,752
Ofc Services Supvr II-Gen	3	3	3	1,756–2,285	74,406	74,952
Prog Techn III-Public Utilities	1	2	2	1,756–2,082	46,056	47,040
Transp Analyst	13.5	18	18	1,692–2,641	479,204	495,500
Secty	0.2	1	1	1,598–1,880	20,982	21,876
Ofc Services Supvr I-Gen	2.3	2	2	1,569–2,004	43,472	44,232
Ofc Techn-Typing	3.1	4	4	1,569–2,004	83,434	85,065
Ofc Techn-Gen	2	2	2	1,569–2,004	44,232	44,232
Ofc Services Supvr I-Typing	2.5	2	2	1,569–2,004	38,884	40,464
Mgt Services Techn	1.1	1	1	1,498–2,011	24,132	24,132
Acct Clk II	4.5	6	6	1,406–1,767	112,533	113,832
Ofc Asst II-Typing	11.1	12	12	1,355–1,767	215,990	219,734
Ofc Asst II-Gen	5.1	5	5	1,355–1,692	92,184	92,784
Ofc Asst I-Typing	–	1	1	1,275–1,467	15,552	16,092
Ofc Asst I-Gen	1.2	2	2	1,233–1,420	30,312	31,344
Overtime	–	–	–	(130,422)	57,255	57,255
Totals	69.5	81	81	$1,978,678	$2,181,572	$2,225,928
Compliance And Enforcement Branch:						
Prin Transp	1	1	1	4,564–5,019	60,228	60,228
Supvng Transp Rep	2.1	2	2	3,502–4,228	92,760	94,764
Sr Transp Rate Expert	0.9	1	1	3,040–3,669	36,480	38,244
Sr Transp Rep	8.2	9	9	3,040–3,669	392,117	394,582
Assoc Transp Rate Expert	3.2	3	3	2,641–3,187	112,692	114,438
Assoc Govtl Prog Analyst	0.4	1	1	2,641–3,187	38,244	38,244
Assoc Transp Rep	32	35	35	2,641–3,187	1,260,278	1,284,101
Transp Analyst	32.3	39	39	1,692–2,641	1,028,531	1,055,386
Secty	4.1	3	3	1,598–1,880	67,680	67,680
Sr Steno	0.8	–	–	1,598–1,880	–	–
Prog Techn II-Public Utilities	5.2	8	8	1,569–1,843	169,192	171,484
Ofc Techn-Typing	6.3	6	6	1,569–2,004	129,971	131,852
Ofc Techn-Gen	1	2	2	1,569–2,004	42,066	43,396
Mgt Services Techn	1	1	1	1,498–2,011	24,732	24,732
Ofc Asst II-Typing	5.2	5	5	1,355–1,767	94,602	95,295
Ofc Asst II-Gen	0.1	–	–	1,355–1,692	–	–
Steno	1.1	1	1	1,330–1,658	16,248	16,854
Totals	104.9	117	117	$3,323,323	$3,565,821	$3,631,280
Rail Transit Planning & Policy Branch:						
Prin Transp	1	1	1	4,564–5,019	60,228	60,228
Supvng Transp Engr	1.9	2	2	3,760–4,543	109,032	109,032
Sr Elec Engr	0.1	1	1	3,420–4,135	49,620	49,620
Sr Transp Engr	6.3	5	5	3,420–4,135	246,548	248,100
Sr Reliability & Quality Engr	0.1	1	1	3,420–4,135	49,620	49,620
Sr Transit Control Engr	–	1	1	3,420–4,135	41,040	43,032
Sr Transp Operations Supvr	0.1	1	1	3,266–3,941	47,292	47,292
Assoc Transp Engr	5.4	3	3	2,972–3,586	115,780	119,288
Assoc Transp Operations Supvr	0.2	2	2	2,837–3,420	82,080	82,080
Asst Engrng Spec-Utilities	0.1	1	1	2,465–2,972	35,529	35,664
Asst Utilities Engr	1	1	1	2,465–2,972	32,106	33,651
Asst Transp Engr	3.9	3	3	2,465–2,972	100,908	102,336
Reg Analyst I	0.1	1	1	1,763–2,768	33,216	33,216
Transp Analyst	3.6	3	3	1,692–2,641	83,688	84,540
Research Analyst I-Gen	0.1	1	1	1,692–2,641	31,692	31,692
Jr Utilities Engr	0.5	–	–	2,206–2,535	–	–
Prog Techn III-Public Utilities	0.8	2	2	1,756–2,082	42,144	44,112
Mgt Services Techn	0.2	–	–	1,498–2,011	–	–
Ofc Techn-Typing	0.3	1	1	1,569–2,004	18,828	19,560
Secty	0.3	1	1	1,598–1,880	22,560	22,560
Ofc Asst II-Typing	1	1	1	1,355–1,767	17,072	17,688
Totals	27	32	32	$1,070,515	$1,218,983	$1,233,311
Railroad Operations And Safety Bran:						
Prin Transp	1	1	1	4,564–5,019	60,228	60,228
Supvng Transp Engr	2.9	2	2	3,760–4,543	109,032	109,032
Supvr-Operations & Safety	1.2	1	1	3,760–4,543	45,120	47,292
Sr Transp Engr	3.9	3	3	3,420–4,135	148,666	148,860
Sr Elec Engr	0.9	–	–	3,420–4,135	–	–
Sr Transit Control Engr	0.9	–	–	3,420–4,135	–	–
Sr Transit Computer Control Spec	0.4	–	–	3,420–4,135	–	–
Sr Reliability & Quality Engr	0.5	–	–	3,420–4,135	–	–
Sr Transp Operations Supvr	3.9	3	3	3,266–3,941	141,876	141,876
Assoc Transp Engr	5	6	6	2,972–3,586	250,824	252,528

8660 PUBLIC UTILITIES COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Assoc Transp Operations Supvr	6.8	5	5	2,837–3,420	200,154	202,896
Assoc Railroad Track Insp	1	1	1	2,837–3,420	41,040	41,040
Assoc Railroad Equipt Insp	1	1	1	2,837–3,420	41,040	41,040
Asst Engrng Spec-Utilities	0.8	–	–	2,465–2,972	–	–
Asst Transp Engr	1.9	2	2	2,465–2,972	64,569	66,672
Asst Transp Operations Supvr	2	2	2	2,355–2,837	63,385	66,150
Reg Analyst I	0.1	–	–	1,763–2,768	–	–
Transp Analyst	0.9	–	–	1,692–2,641	–	–
Research Analyst I-Gen	0.9	–	–	1,692–2,641	–	–
Ofc Techn-Typing	1	1	1	1,569–2,004	22,116	22,116
Secty	0.9	1	1	1,598–1,880	22,560	22,560
Ofc Asst II-Typing	1	1	1	1,355–1,767	19,560	19,560
Steno	1	1	1	1,330–1,658	19,896	19,896
Totals	39.9	31	31	$1,660,216	$1,250,066	$1,261,746
Totals, Transportation Division	294.1	325	325	$9,651,299	$10,248,092	$10,420,888
TOTALS, AUTHORIZED POSITIONS	977.7	1,057	1,057	$36,237,698	$38,888,091	$39,570,499
Regular/Ongoing Positions	*957*	*1,050*	*1,050*	*35,346,407*	*38,124,352*	*38,806,760*
Temporary Help	*20.7*	*7*	*7*	*478,269*	*239,724*	*239,724*
Overtime	–	–	–	*413,022*	*524,015*	*524,015*

8700 BOARD OF CONTROL

Administration				SALARY RANGE		
Exec Secretary	1	1	1	$5,161	$61,932	$61,932
Staff Services Analyst-Gen	1.9	2	2	1,692–2,641	54,139	56,684
Ofc Techn-Typing	1	1	1	1,569–2,004	20,829	21,736
Ofc Asst II-Gen	1	1	1	1,355–1,692	18,513	18,828
Word Processing Techn	1	1	1	1,355–1,692	18,768	19,476
Bd Member	0.1	–	–	0	4,800	4,800
Totals	6	6	6	$173,809	$178,981	$183,456
Sacramento Field Office:						
C.E.A. I	1	1	1	4,054–4,456	53,472	53,472
Staff Services Mgr I	2	3	3	2,902–3,502	118,872	120,528
Assoc Govtl Prog Analyst	7.4	8	8	2,641–3,187	297,360	300,630
Ofc Svcs Mgr I	–	1	1	2,361–2,840	28,332	29,652
Staff Services Analyst-Gen	7.3	13	13	1,692–2,641	325,445	339,102
Area Ofc Supvr-Victims	4.4	5	5	2,002–2,407	141,150	144,420
Ofc Services Supvr II-Gen	1.5	3	3	1,756–2,285	70,260	72,024
Jr Staff Analyst-Gen	–	1	1	1,692–2,196	20,304	21,156
Sr Claims Spec-Victims	4	4	4	1,831–2,196	102,002	104,232
Ofc Techn-Typing	1.6	1	1	1,569–2,004	20,594	21,429
Ofc Techn-Gen	2	2	2	1,569–2,004	41,676	42,420
Ofc Services Supvr I-Typing	1	1	1	1,569–2,004	21,660	22,116
Ofc Services Supvr I-Gen	0.6	1	1	1,569–2,004	20,679	21,584
Claims Spec-Victims [1]	36.2	57	39	1,498–2,002	1,239,142	913,884
Sr Word Processing Techn	1	2	2	1,630–1,922	42,150	43,368
Secty	0.9	1	1	1,598–1,880	20,552	21,438
DP Techn	–	1	1	1,441–1,831	17,292	17,976
Ofc Asst II-Typing	1.7	4	4	1,355–1,767	72,471	73,956
Ofc Asst II-Gen	1.7	4	4	1,355–1,692	70,771	72,580
Word Processing Techn [2]	17.5	34	30	1,355–1,692	595,953	546,888
Key Data Opr [3]	–	12	6	1,281–1,692	187,704	97,164
Ofc Asst I-Typing	0.4	–	–	1,275–1,467	–	–
Ofc Asst I-Gen	1.4	3	3	1,233–1,420	46,134	47,667
Graduate Student Asst.	–	1	1	1,389	16,980	17,634
Limited Exam-appt Prog Candidate	1.2	–	–	0	–	–
Totals	94.8	163	135	$2,276,543	$3,570,955	$3,145,320
Governmental Claims:						
Staff Services Mgr II-Mgrl	1	1	1	3,519–3,864	44,766	46,368
Assoc Govtl Prog Analyst	3.3	3	3	2,641–3,187	109,838	111,450
Staff Services Analyst-Gen	1.5	1	1	1,692–2,641	27,903	29,229
Ofc Services Supvr II-Gen	1	1	1	1,756–2,285	22,116	23,064
Jr Staff Analyst-Gen	–	–	–	1,692–2,196	–	–
Mgt Services Techn	0.1	3	3	1,498–2,011	60,084	61,476
Ofc Techn-Typing	1.7	2	2	1,569–2,004	43,928	44,232
Ofc Services Supvr I-Typing	1	1	1	1,569–2,004	22,116	22,116
Sr Word Processing Techn	0.5	–	–	1,630–1,922	–	–
Ofc Asst II-Typing	0.1	–	–	1,355–1,767	–	–
Office Asst II-Gen	2.4	3	3	1,355–1,692	53,778	54,828
Word Processing Techn	4.7	4	4	1,355–1,692	78,796	80,750
Ofc Asst I-Gen	0.5	1	1	1,233–1,420	15,336	15,840
Seasonal Clk	–	1	1	1,127	13,524	13,992
Asst Clk	0.2	–	–	1,101–1,261	–	–
Limited Exam-appt Prog Candidate	0.1	–	–	0	–	–
Totals	18.1	21	21	$476,100	$492,185	$503,345

8700 BOARD OF CONTROL—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Hazardous Substance Claims:				SALARY RANGE		
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	38,244	38,244
Totals	1	1	1	$9,561	$38,244	$38,244
Totals, Administration	119.9	191	163	$2,936,013	$4,280,365	$3,870,365
Temporary Help	0.7	0.3	0.3	6,855	3,000	3,000
Overtime	–	–	–	22,035	212,000	–
TOTALS, AUTHORIZED POSITIONS	120.6	191.3	163.3	$2,964,903	$4,495,365	$3,873,365
Regular/Ongoing Positions	*119.9*	*191*	*163*	*2,936,013*	*4,280,365*	*3,870,365*
Temporary Help	*0.7*	*0.3*	*0.3*	*6,855*	*3,000*	*3,000*
Overtime	–	–	–	*22,035*	*212,000*	–

[1] 18 positions limited term thru 6-30-88.
[2] 4 positions limited term thru 6-30-88.
[3] 6 positions limited term thru 6-30-88.

8730 COMMISSION ON STATE FINANCE

Administration				SALARY RANGE		
Exec Secretary	1	1	1	$5,417	$65,004	$65,004
C.E.A. I	2	2	2	4,054–4,456	106,944	106,944
Financial Forecasting Analyst	1	1	1	3,187–3,846	46,152	46,152
Assoc Treasury Prog Off	1.3	2	2	2,641–3,187	68,172	71,460
Staff Services Analyst-Gen	1	1	1	1,692–2,641	31,692	31,692
Sr Steno	1	1	1	1,598–1,880	22,560	22,560
Overtime	–	–	–	(179)	5,250	5,250
TOTALS, AUTHORIZED POSITIONS	7.3	8	8	$319,370	$345,774	$349,062
Regular/Ongoing Positions	*7.3*	*8*	*8*	*319,191*	*340,524*	*343,812*
Overtime	–	–	–	*179*	*5,250*	*5,250*

8780 COMMISSION ON CALIFORNIA STATE GOVERNMENT ORGANIZATION AND ECONOMY

Economy				SALARY RANGE		
Exec Director	1	1	1	$5,534	$66,419	$66,419
Staff Services Mgr II-Mgrl	1	1	1	3,519–3,864	46,368	46,368
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	37,509	38,244
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Secty	1	1	1	1,598–1,880	21,648	22,560
Word Processing Techn	0.6	1	1	1,355–1,692	16,260	16,260
Temporary Help	1	1	1	(29,112)	16,989	16,989
Totals	6.6	7	7	$234,739	$230,837	$232,484
TOTALS, AUTHORIZED POSITIONS	6.6	7	7	$234,739	$230,837	$232,484
Regular/Ongoing Positions	*5.6*	*6*	*6*	*205,627*	*213,848*	*215,495*
Temporary Help	*1*	*1*	*1*	*29,112*	*16,989*	*16,989*

8820 COMMISSION ON THE STATUS OF WOMEN

Administration				SALARY RANGE		
Members (9)				$100/day	$5,400	$10,800
Exec Director	1.1	1	1	4,267	51,204	51,204
Asst To Exec Director-Legis	1	1	1	2,902–3,502	42,024	42,024
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	38,244	38,244
Exec Secty I	0.6	0.5	1	1,796–2,137	10,776	22,026
Secty	–	0.5	–	1,598–1,880	11,280	
Ofc Techn-Typing	1.8	1	1	1,569–2,004	20,604	21,508
Mgt Services Techn	1	1	1	1,498–2,011	24,132	24,132
Claims Spec-Victims	0.1	–	–	1,498–2,002	–	–
Ofc Asst II-Typing	–	1	1	1,355–1,767	18,828	18,828
Ofc Asst I-Typing	0.5	1	1	1,275–1,467	16,101	16,680
Special Consultant	0.3	–	–	0	–	–
Temporary Help	0.6	–	–	(13,518)	–	–
Overtime	–	–	–	–	2,000	2,000
Totals	8	8	8	$246,752	$240,593	$247,446
Displaced Homemaker Emerg Loan Act						
Research Prog Spec I	0.7	1	1	2,902–3,502	35,928	37,656
Assoc Govtl Prog Analyst	0.5	0.5	0.5	2,641–3,187	19,122	19,122
Accountant I-Supvr	0.3	–	–	1,684–2,196	–	–
Accountant I-Spec	0.1	0.5	0.5	1,684–2,196	11,334	11,868

8820 COMMISSION ON THE STATUS OF WOMEN—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Ofc Techn-Typing	1	1	1	1,569–2,004	19,560	20,304
Totals	2.6	3	3	$71,066	$85,944	$88,950
TOTALS, AUTHORIZED POSITIONS	10.6	11	11	$317,818	$326,537	$336,396
Regular/Ongoing Positions	*10*	*11*	*11*	*304,300*	*324,537*	*334,396*
Temporary Help	*0.6*	–	–	*13,518*	–	–
Overtime	–	–	–	–	*2,000*	*2,000*

8830 CALIFORNIA LAW REVISION COMMISSION

				SALARY RANGE		
Commission Members (7) Per Diem				$50/day	$4,200	$15,200
Exec Secty	1	1	1	5,543	71,196	71,196
Asst Exec Secty	1	1	1	4,899–5,391	64,692	64,692
Staff Counsel	1.8	2	2	2,465–4,543	109,032	109,032
Assoc Govtl Prog Analyst	0.6	–	–	2,641–3,187	–	–
Staff Services Analyst-Gen	0.2	1	1	1,692–2,641	27,794	29,114
Sr Word Processing Techn	1	1	1	1,630–1,922	23,064	23,064
Word Processing Techn	0.5	1	1	1,355–1,692	19,499	20,242
Temporary Help	1	1	1	(15,628)	16,227	16,227
TOTALS, AUTHORIZED POSITIONS	7.1	8	8	$312,789	$335,704	$348,767
Regular/Ongoing Positions	*6.1*	*7*	*7*	*295,593*	*319,477*	*332,540*
Temporary Help	*1*	*1*	*1*	*15,628*	*16,227*	*16,227*
Overtime	–	–	–	*1,568*	–	–

8860 DEPARTMENT OF FINANCE

Executive:						
Capitol Office:				SALARY RANGE		
Director	1	1	1	$87,552	$87,552	$87,552
Chief Dep Director	1	1	1	6,843	82,117	82,117
Dep Director	0.9	1	1	6,038	72,456	72,456
C.E.A. V	0.9	1	1	5,440–5,990	71,880	71,880
C.E.A. IV	0.1	–	–	5,139–5,652	–	–
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Asst Director-Operations	0.5	1	1	4,073	48,876	48,876
Adm Asst I	1.6	2	2	2,206–2,655	62,112	63,300
Exec Secty II	0.4	1	1	1,954–2,338	26,923	28,056
Exec Secty I	1	–	–	1,796–2,137	–	–
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,668	18,828
Public Information:						
Staff Finance Budget Analyst	0.7	1	1	2,902–3,502	38,396	40,231
Staff Services Analyst-Gen	1	1	1	1,692–2,641	31,692	31,692
Washington DC Office:						
Chief Dep Director	1	1	1	5,417	65,004	65,004
Information Off	0.6	1	1	3,010	36,120	36,120
Federal Liaison Unit:						
Prin Prog Budget Analyst III	–	2	2	4,054–4,456	114,893	114,893
Totals, Executive	12.7	16	16	$653,299	$815,477	$819,793
Education Systems:						
C.E.A. IV	1	1	1	5,139–5,652	67,824	67,824
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Prin Prog Budget Analyst III	2	2	2	4,054–4,456	106,320	106,944
Prin Prog Budget Analyst II	1	1	1	3,864–4,248	50,976	50,976
Prin Prog Budget Analyst I	2	2	2	3,686–4,054	97,296	97,296
Staff Services Mgr II-Mgrl	0.7	1	1	3,519–3,864	46,368	46,368
Staff Finance Budget Analyst	6.5	6	6	2,902–3,502	243,640	246,600
Assoc Finance Budget Analyst	2.6	4	4	2,641–3,187	142,983	146,172
Asst Finance Budget Analyst	0.8	–	–	2,196–2,641	–	–
Exec Secty I	0.9	1	1	1,796–2,137	25,644	25,644
Ofc Techn-Typing	0.8	1	1	1,569–2,004	22,116	22,116
Ofc Asst II-Typing	1	1	1	1,355–1,767	17,742	18,415
Word Processing Techn	1.9	2	2	1,355–1,692	36,564	37,176
Totals, Education Systems	22.2	23	23	$894,390	$916,261	$924,319
Finance, Economic, Demographic Research, Business, Transportation and Housing:						
Office of PBM for Financial, Economic, Demographic Research, Business, Transportation and Housing:						
C.E.A. IV	1	1	1	5,139–5,652	67,824	67,824
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Economic Research:						
C.E.A. II	2	2	2	4,456–4,899	117,576	117,576
Research Prog Spec I-Econ	1	1	1	2,902–3,502	34,824	36,480
Research Analyst I-Econ	1	1	1	1,692–2,641	23,304	24,408
Ofc Techn-Typing	1	1	1	1,569–2,004	21,736	22,116
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828

8860 DEPARTMENT OF FINANCE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Word Processing Techn	2	2	2	1,355–1,692	40,608	40,608
Financial Research:						
Prin Prog Budget Analyst III	1	1	1	4,054–4,456	53,472	53,472
Staff Finance Budget Analyst	2.3	2	2	2,902–3,502	83,396	84,048
Assoc Finance Budget Analyst	0.6	1	1	2,641–3,187	31,692	33,216
Asst Finance Budget Analyst	0.6	1	1	2,196–2,641	27,168	28,448
Demographic Research:						
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Research Mgr II-Demography	2	2	2	3,187–3,846	92,304	92,304
Research Mgr I-Demography	3	3	3	2,902–3,502	124,605	126,072
Research Analyst II-Demography	6	6	6	2,641–3,187	223,291	227,121
Programmer II	1	1	1	2,196–2,641	28,557	29,919
Research Analyst I-Demography	2.6	3	3	1,692–2,641	73,074	76,458
Programmer I	1	1	1	1,692–2,196	26,352	26,352
Exec Secty I	0.1	–	–	1,796–2,137	–	–
Mgt Services Techn	1	1	1	1,498–2,011	24,132	24,132
Ofc Techn-Typing	1.5	1.5	1.5	1,569–2,004	32,643	33,098
Ofc Asst II-Typing	–	0.5	0.5	1,355–1,767	8,130	8,436
Statistical Clk	2.5	2	2	1,569–1,843	44,232	44,232
Business Transportation And Housing:						
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Prin Prog Budget Analyst I	1	2	2	3,686–4,054	94,482	96,726
Staff Finance Budget Analyst	3	3	3	2,902–3,502	126,072	126,072
Totals, Financial, Economic, Demographic Research, Business, Transportation and Housing	42.2	43	43	$1,525,064	$1,561,522	$1,581,166
Health And Welfare, Environmental Affairs:						
C.E.A. IV	1	1	1	5,139–5,652	67,302	67,824
C.E.A. II	0.8	1	1	4,456–4,899	55,642	58,336
Prin Prog Budget Analyst III	2	2	2	4,054–4,456	102,396	106,528
Prin Prog Budget Analyst I	3	3	3	3,686–4,054	143,118	145,564
Staff Finance Budget Analyst	5.6	7	7	2,902–3,502	275,562	282,265
Staff Services Mgr I	2.4	2	2	2,902–3,502	84,048	84,048
Assoc Finance Budget Analyst	5	4	4	2,641–3,187	145,702	150,300
Asst Finance Budget Analyst	0.8	1	1	2,196–2,641	27,372	28,666
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Ofc Techn-Typing	0.9	1	1	1,569–2,004	20,242	21,129
Ofc Asst II-Typing	0.1	–	–	1,355–1,767	–	–
Word Processing Techn	1.8	2	2	1,355–1,692	40,608	40,608
Totals, Health and Welfare, Environmental Affairs	24.4	25	25	$953,831	$987,636	$1,010,912
Budget Operations Support, Capital Outlay, Fiscal Systems and Consulting Unit:						
Office of PBM for Budget Operations Support, Capital Outlay, Fiscal Systems and Consulting Unit:						
C.E.A. IV	1	1	1	5,139–5,652	67,563	67,824
Exec Secty I	0.4	1	1	1,796–2,137	23,392	24,420
Ofc Techn-Typing	0.6	–	–	1,569–2,004	–	–
Budget Operations Support:						
C.E.A. II	0.9	1	1	4,456–4,899	58,788	58,788
Ofc Techn-Typing	1.7	2	2	1,569–2,004	44,232	44,232
Word Processing Techn	2	2	2	1,355–1,692	35,757	37,020
Financial Operations:						
Prin Prog Budget Analyst III	1	1	1	4,054–4,456	53,472	53,472
Prin Prog Budget Analyst I	0.9	1	1	3,686–4,054	46,190	48,458
Staff Finance Budget Analyst	1.6	2	2	2,902–3,502	83,070	84,048
Assoc Finance Budget Analyst	0.5	–	–	2,641–3,187	–	–
Asst Finance Budget Analyst	0.9	1	1	2,196–2,641	28,666	30,034
Jr Staff Analyst-Gen	1.6	1	1	1,692–2,196	23,034	24,120
Budget Techn I	2.3	3	3	1,446–2,011	61,232	63,844
Investable Resources:						
Prin Prog Budget Analyst III	0.6	–	–	4,054–4,456	–	–
Prin Prog Budget Analyst I	0.4	1	1	3,686–4,054	44,766	46,938
Staff Finance Budget Analyst	1.1	–	–	2,902–3,502	–	–
Assoc Finance Budget Analyst	1.2	2	2	2,641–3,187	68,901	72,225
Asst Finance Budget Analyst	1.2	2	2	2,196–2,641	53,294	55,762
Capital Outlay:						
C.E.A. II	0.7	1	1	4,456–4,899	55,425	58,110
Prin Prog Budget Analyst I	1.9	3	3	3,686–4,054	143,486	145,754
Staff Finance Budget Analyst	0.6	3	3	2,902–3,502	111,672	114,984
Staff Services Mgr I	0.6	–	–	2,902–3,502	–	–
Staff Adm Analyst-Acctg	0.9	1	1	2,902–3,502	42,024	42,024
Assoc Finance Budget Analyst	2	–	–	2,641–3,187	–	–
Exec Secty I	0.7	1	1	1,796–2,137	24,252	25,300
Fiscal Systems And Consulting Unit:						
Supvng Adm Analyst-Acctg	1	1	1	3,864–4,248	50,976	50,976
Sr Adm Analyst-Acctg	2	2	2	3,187–3,846	92,304	92,304
Staff Adm Analyst-Acctg	2	2	2	2,902–3,502	83,559	84,048
Assoc Adm Analyst-Acctg	3.2	4	4	2,641–3,187	138,792	143,619
Totals, Budget Operations, Support, Capital Outlay, Fiscal Systems and Consulting Unit	35.5	39	39	$1,318,981	$1,434,847	$1,468,304

8860 DEPARTMENT OF FINANCE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Legislation, Mandates, Federal Constitutional Officers, Financial and Performance Accountability, Program Evaluation:						
Legislation, Mandates, Federal Constitutional Officers:				SALARY RANGE		
C.E.A. IV	1	1	1	5,139–5,652	67,824	67,824
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Prin Prog Budget Analyst III	4.9	3	3	4,054–4,456	160,416	160,416
Asst Director-Operations	0.1	–	–	4,073	–	–
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Sr Budget Analyst	1.2	1	1	3,187–3,846	46,152	46,152
Staff Finance Budget Analyst	1	1	1	2,902–3,502	42,024	42,024
Assoc Finance Budget Analyst	3.5	5	5	2,641–3,187	184,964	188,352
Asst Finance Budget Analyst	1	1	1	2,196–2,641	26,862	28,121
Jr Staff Analyst-Gen	1.6	1	1	1,692–2,196	26,268	26,352
Budget Techn I	0.7	1	1	1,446–2,011	23,800	24,132
Ofc Techn-Typing	1.8	2	2	1,569–2,004	42,476	43,322
Sr Word Processing Techn	0.3	–	–	1,630–1,922	–	–
Ofc Asst II-Typing	0.4	–	–	1,355–1,767	–	–
Word Processing Techn	1.2	2	2	1,355–1,692	35,515	36,866
Financial And Performance Accountability:						
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
Supvng Mgt Auditor	3.3	4	4	3,864–4,248	202,032	203,760
Sr Mgt Auditor	3	3	3	3,187–3,846	130,548	132,372
Staff Mgt Auditor	2.5	3	3	2,902–3,502	125,583	126,072
Assoc Mgt Auditor	13.5	14	14	2,641–3,187	497,789	512,506
Staff Services Mgt Auditor	13.5	17	17	1,692–2,641	415,995	435,132
Mgt Services Techn	0.4	1	1	1,498–2,011	24,132	24,132
Ofc Techn-Typing	1	1	1	1,569–2,004	19,560	20,304
Word Processing Techn	1	1	1	1,355–1,692	20,304	20,304
Program Evaluation Unit:						
Supvng Prog Review Analyst	1	1	1	3,864–4,248	50,976	50,976
Sr Prog Review Analyst	3.3	4	4	3,187–3,846	184,608	184,608
Staff Prog Review Analyst	3	3	3	2,902–3,502	126,072	126,072
Assoc Prog Review Analyst	2	2	2	2,641–3,187	75,459	76,488
Asst Prog Review Analyst	1.9	2	2	2,196–2,641	63,384	63,384
Staff Services Mgt Auditor	1	1	1	1,692–2,641	26,760	28,012
Sr Word Processing Techn	0.1	–	–	1,630–1,922	–	–
Ofc Asst II-Typing	0.9	1	1	1,355–1,767	18,828	18,828
Word Processing Techn	1	1	1	1,355–1,692	23,064	23,064
Totals, Legislation, Mandates, Federal Constitutional Officers, Financial and Performance Accountability, Program Evaluation	74.1	80	80	$2,681,257	$2,825,123	$2,873,303
Corrections, Judical, State Consumer Services, General Government, Resources:						
C.E.A. IV	0.9	1	1	5,139–5,652	64,953	67,824
C.E.A. II	0.9	1	1	4,456–4,899	53,472	56,076
Prin Prog Budget Analyst III	2.8	2	2	4,054–4,456	106,944	106,944
DP Mgr III	–	1	1	3,864–4,248	46,152	46,152
Prin Prog Budget Analyst I	2.3	4	4	3,686–4,054	190,644	192,882
Staff Services Mgr II-Mgrl	0.9	–	–	3,519–3,864	–	–
DP Mgr II	0.1	–	–	3,187–3,846	–	–
Sr Adm Analyst-Acctg	0.3	–	–	3,187–3,846	–	–
Staff Finance Budget Analyst	7.3	8	8	2,902–3,502	323,491	329,817
Staff Adm Analyst-Acctg	0.8	1	1	2,902–3,502	39,612	41,535
Assoc Finance Budget Analyst	2.5	1	1	2,641–3,187	38,244	38,244
Asst Finance Budget Analyst	0.1	1	1	2,196–2,641	26,454	27,685
Jr Staff Analyst-Gen	1.8	1	1	1,692–2,196	22,863	23,934
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Ofc Techn-Typing	1	1	1	1,569–2,004	21,280	22,116
Word Processing Techn	2	2	2	1,355–1,692	40,036	40,608
Totals, Corrections, Judicial, State Consumer Services, General Government, Resources	24.7	25	25	$979,778	$999,789	$1,019,461
Off of PBM for Administration—Administrative Services, Information Services, CALSTARS:						
C.E.A. IV	1	1	1	5,139–5,652	67,824	67,824
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Administration:						
Prin Prog Budget Analyst I	1	1	1	3,686–4,054	44,232	46,368
Staff Services Mgr II-Mgrl	1.3	1	1	3,519–3,864	46,368	46,368
Staff Finance Budget Analyst	1	1	1	2,902–3,502	42,024	42,024
Asst Finance Budget Analyst	0.2	1	1	2,196–2,641	26,556	27,794
Ofc Services Supvr II-Gen	0.3	–	–	1,756–2,285	–	–
Jr Staff Analyst-Gen	0.8	–	–	1,692–2,196	–	–
Ofc Techn-Gen	0.8	1	1	1,569–2,004	19,377	20,118
Ofc Services Supvr I-Typing	0.7	1	1	1,569–2,004	20,904	21,812
Ofc Techn-Typing	0.2	–	–	1,569–2,004	–	–

8860 DEPARTMENT OF FINANCE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Ofc Asst II-Gen	1	1	1	1,355–1,692	17,742	18,415
Word Processing Techn	1.4	2	2	1,355–1,692	36,870	37,476
Business Services:						
Bus Serv Off II-Supvr	1	1	1	2,407–2,902	34,824	34,824
Bus Serv Asst	0.8	–	–	1,831–2,196	–	–
Ofc Services Supvr I-Gen	1	1	1	1,569–2,004	22,116	22,116
Stock Clk	1	1	1	1,439–1,831	20,208	20,208
Ofc Asst II-Typing	2	2	2	1,355–1,767	35,322	36,653
Acct Clk II	1	2	2	1,406–1,767	36,183	37,356
Ofc Asst II-Gen	2	2	2	1,355–1,692	37,656	37,656
Personnel:						
Assoc Pers Analyst	0.3	1	1	2,641–3,187	32,200	33,752
Staff Services Analyst-Gen	1.7	1	1	1,692–2,641	24,312	25,470
Pers Asst II-Supvry	1	1	1	1,914–2,285	27,420	27,420
Pers Asst I	1.8	2	2	1,456–2,004	41,520	42,168
Ofc Asst II-Typing	0.9	1	1	1,355–1,767	17,958	18,651
Information Services and CALSTARS						
Management:						
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
DP Mgr III	2	2	2	3,864–4,248	101,952	101,952
Ofc Techn-Typing	0.1	–	–	1,569–2,004	–	–
Ofc Services Supvr I-Typing	0.8	1	1	1,569–2,004	18,828	19,560
Ofc Asst II-Typing	0.8	1	1	1,355–1,767	18,828	18,828
Word Processing Techn	1.9	2	2	1,355–1,692	37,408	38,733
Systems Analysis and Support:						
Prin Prog Budget Analyst I	1	1	1	3,686–4,054	48,648	48,648
Staff Services Mgr II-Mgrl	0.1	–	–	3,519–3,864	–	–
Staff DP Analyst-Spec	1	1	1	2,902–3,502	42,024	42,024
Staff Finance Budget Analyst	0.7	1	1	2,902–3,502	42,024	42,024
Assoc DP Analyst-Spec	1	2	2	2,641–3,187	69,936	71,460
Staff Services Analyst-Gen	0.9	1	1	1,692–2,641	30,149	31,573
DOF Applications Development:						
DP Mgr II	0.9	1	1	3,187–3,846	38,244	40,068
Staff Programmer Analyst-Supvr	1.5	2	2	2,902–3,502	76,848	78,504
Staff Programmer Analyst-Spec	2	2	2	2,902–3,502	84,048	84,048
Assoc Programmer Analyst-Spec	5	6	6	2,641–3,187	212,818	219,354
DP Techn Supvr II	0.3	1	1	2,522–3,040	30,264	31,692
Sr DP Techn	1.7	–	–	1,758–2,098	–	–
User Support Services:						
Sr DP Analyst-Supvr	1.8	2	2	3,187–3,846	92,304	92,304
Assoc DP Analyst-Spec	–	1	1	2,641–3,187	31,692	33,216
Staff Services Analyst-Gen	0.1	–	–	1,692–2,641	–	–
Programmer I	0.7	1	1	1,692–2,196	25,960	26,352
Sr DP Techn	1.1	3	3	1,758–2,098	74,760	75,528
CALSTARS EDP Support:						
DP Mgr II	1	1	1	3,187–3,846	46,152	46,152
DP Mgr I	1	1	1	2,902–3,502	42,024	42,024
Staff Programmer Analyst-Supvr	2	2	2	2,902–3,502	84,048	84,048
Staff Programmer Analyst-Spec	3	3	3	2,902–3,502	126,072	126,072
Assoc Programmer Analyst-Spec	3.4	6	6	2,641–3,187	210,705	216,402
DP Techn Supvr II	0.8	1	1	2,522–3,040	31,216	32,708
Programmer II	1	1	1	2,196–2,641	31,692	31,692
DP Techn Spec I	1.2	2	2	2,098–2,522	51,528	53,928
Sr DP Techn	3.3	4	4	1,758–2,098	95,532	98,820
DP Techn	1.7	1	1	1,441–1,831	22,084	22,492
Ofc Asst II-Typing	1	1	1	1,355–1,767	18,828	18,828
Hardware Support and Computer Operations:						
DP Mgr I	1	1	1	2,902–3,502	42,024	42,024
Assoc DP Analyst-Spec	2	2	2	2,641–3,187	73,455	75,606
Computer Operations Supvr II	1	1	1	2,522–3,040	34,556	36,204
Computer Operations Spec I	1	1	1	2,098–2,522	26,760	28,012
Sr Computer Opr	3	3	3	1,758–2,098	67,408	70,432
Software Support:						
Systems Software Spec II-Supvry	1	1	1	3,339–4,036	48,432	48,432
Sr DP Analyst-Spec	0.3	–	–	3,187–3,846	–	–
Systems Software Spec I-Tech	0.9	1	1	3,040–3,669	39,916	41,861
Assoc Systems Software Spec-Tech	1	1	1	2,768–3,339	40,068	40,068
Assoc Programmer Analyst-Spec	0.1	–	–	2,641–3,187	–	–
Programmer II	0.7	1	1	2,196–2,641	28,557	29,919
Staff Services Analyst-Gen	0.3	–	–	1,692–2,641	–	–
CALSTARS Development and Support:						
Supvng Adm Analyst-Acctg	2.2	2	2	3,864–4,248	101,538	101,934
Sr Adm Analyst-Acctg	7.1	7	7	3,187–3,846	320,940	323,064
Staff Adm Analyst-Acctg	6.4	7	7	2,902–3,502	285,664	288,624
Assoc Adm Analyst-Acctg	2.8	3	3	2,641–3,187	109,806	113,556
Totals, Office of PBM for Administration—Administrative Service, Information Service, CALSTARS	101.8	112	112	$3,473,582	$3,791,788	$3,857,675

8860 DEPARTMENT OF FINANCE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Office of Information Technology				SALARY RANGE		
Director	1	1	1	5,652	67,824	67,824
C.E.A. II	1	1	1	4,456–4,899	58,788	58,788
DP Mgr IV	2.6	3	3	4,248–4,673	167,143	168,228
Telecomm Spec	1	1	1	4,054–4,456	53,472	53,472
Mgr-Policy & Educ	0.6	1	1	4,267	51,204	51,204
DP Mgr III	4	5	5	3,864–4,248	248,904	252,462
DP Mgr II	7.9	11	11	3,187–3,846	483,948	489,420
DP Mgr I	1.8	2	2	2,902–3,502	81,788	83,722
Staff Programmer Analyst-Spec	1	1	1	2,902–3,502	42,024	42,024
Assoc Pers Analyst	0.2	–	–	2,641–3,187	–	–
Infor Off	0.4	–	–	3,010	–	–
Exec Secty I	1	1	1	1,796–2,137	25,644	25,644
Word Processing Techn	1	1	1	1,355–1,692	19,836	20,304
Totals, Office of Information Technology	23.5	28	28	$1,108,577	$1,300,575	$1,313,092
Student Asst	1.7	2	2	29,489	38,173	38,173
Temporary Help	7	2.3	2.3	280,254	245,092	245,092
Overtime	–	–	–	382,182	424,504	424,504
TOTALS, AUTHORIZED POSITIONS	369.8	395.3	395.3	$14,280,684	$15,340,787	$15,575,794
Regular/Ongoing Positions	*361.1*	*391*	*391*	*13,588,759*	*14,633,018*	*14,868,025*
Temporary Help	*8.7*	*4.3*	*4.3*	*309,743*	*283,265*	*283,265*
Overtime	–	–	–	*382,182*	*424,504*	*424,504*

8885 COMMISSION ON STATE MANDATES

Administration				SALARY RANGE		
Public members (1) per diem	–	–	–	$100/day	$2,000	$2,000
Exec Director	1	1	1	4,477	53,724	53,724
Staff Services Mgr I	0.9	1	1	2,902–3,502	39,916	41,861
Assoc Govtl Prog Analyst	1.9	2	2	2,641–3,187	72,653	74,448
Staff Services Analyst-Gen	0.2	–	–	1,692–2,641	–	–
Ofc Techn-Gen	1	1	1	1,569–2,004	22,116	22,116
Word Processing Techn	0.3	1	1	1,355–1,692	17,910	18,624
Overtime	–	–	–	–	2,000	2,000
TOTALS, AUTHORIZED POSITIONS	5.3	6	6	$187,841	$210,319	$214,773
Regular/Ongoing Positions	*5.3*	*6*	*6*	*187,841*	*208,319*	*212,773*
Overtime	–	–	–	–	*2,000*	*2,000*

8910 OFFICE OF ADMINISTRATIVE LAW

				SALARY RANGE		
Director	1	1	1	$6,843	$82,117	$82,117
Dep Director-Reg Determs	1	1	1	5,417	65,004	65,004
Chief Dep Director	0.8	1	1	5,417	65,004	65,004
Sr Staff Counsel-Spec	1.9	2	2	4,435–5,366	118,766	118,766
Sr Staff Counsel-Supvr	2.5	2	2	4,435–5,366	113,898	113,898
Staff Services Mgr II-Mgrl	1	1	1	3,519–3,864	46,368	46,368
Adm Asst To Directoric Prog	0.5	1	1	3,356	40,272	40,272
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Adm Asst To Director-Adm Law	0.9	1	1	2,655–3,203	33,120	33,120
Assoc Govtl Prog Analyst	4.3	4	4	2,641–3,187	141,426	141,426
Staff Counsel	8.9	12	12	2,465–4,543	539,016	539,016
Adm Asst I	0.9	1	1	2,196–2,768	28,448	28,448
Legal Asst	1.2	1	1	1,936–2,331	27,972	27,972
Pers Asst II-Spec	0.8	1	1	1,914–2,285	25,267	25,267
Editorial Techn	1.3	1.5	1.5	1,801–2,157	38,826	38,826
Sr Legal Typist	–	1	1	1,720–2,038	20,640	20,640
Staff Services Analyst-Gen	3.2	5.5	5.5	1,692–2,641	146,639	146,639
Ofc Techn-Typing	1	1	1	1,569–2,004	18,828	18,828
Mgt Services Techn	0.6	1	1	1,498–2,011	22,736	22,736
Pers Asst I	0.2	–	–	1,456–2,004	–	–
Ofc Asst II-Typing	1.7	3	3	1,355–1,767	50,460	50,460
Word Processing Techn	4.6	3	3	1,355–1,692	58,674	58,674
Steno	0.3	1	1	1,330–1,658	16,296	16,296
Ofc Asst I-Typing	1.4	1	1	1,275–1,467	15,552	15,552
Ofc Asst I-Gen	0.9	1	1	1,233–1,420	16,379	16,379
Temporary Help	1	1	1	(12,477)	19,371	19,371
Overtime	–	–	–	(7,934)	10,000	10,000
Totals	42.9	50	50	$1,530,399	$1,803,103	$1,803,103
TOTALS, AUTHORIZED POSITIONS	42.9	50	50	$1,530,399	$1,803,103	$1,803,103
Regular/Ongoing Positions	*41.9*	*49*	*49*	*1,509,988*	*1,773,732*	*1,773,732*
Temporary Help	*1*	*1*	*1*	*12,477*	*19,371*	*19,371*
Overtime	–	–	–	*7,934*	*10,000*	*10,000*

8915 DEPARTMENT OF ECONOMIC OPPORTUNITY

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Executive Branch						
Directors Office:				SALARY RANGE		
Director	1	1	1	$72,456	$72,456	$72,456
Chief Dep Director	1	1	1	5,161	61,932	61,932
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Mgt Services Techn	0.6	2	2	1,498–2,011	38,280	39,828
Ofc Techn-Typing	0.9	1	1	1,569–2,004	21,964	22,116
Ofc Asst II-Typing	0.6	–	–	1,355–1,767	–	–
Special Consultant	0.3	–	–	0	–	–
Overtime	–	–	–	(90)	–	–
Totals	5.4	6	6	$222,027	$236,656	$238,356
Legislative Coordinator:						
Staff Services Mgr I	0.4	1	1	2,902–3,502	42,024	42,024
Mgt Services Techn	0.6	1	1	1,498–2,011	17,976	18,672
Overtime	–	–	–	(271)	360	360
Totals	1.0	2	2	$27,376	$60,360	$61,056
Legal-Policy Services:						
Staff Counsel II	0.9	1	1	4,267	51,204	51,204
Assoc Govtl Prog Analyst	0.8	2	2	2,641–3,187	64,654	67,772
Staff Services Analyst-Gen	1	2	2	1,692–2,641	50,370	52,530
Ofc Techn-Typing	0.8	1	1	1,569–2,004	20,834	21,687
Ofc Asst II-Typing	0.2	1	1	1,355–1,767	18,513	18,828
Ofc Asst I-Gen	0.1	1	1	1,233–1,420	17,040	17,040
Special Consultant	0.4	–	–	0	–	–
Temporary Help	0.3	0.8	0.8	(4,573)	4,600	4,600
Totals	4.5	8.8	8.8	$134,220	$227,215	$233,661
Southern California Office:						
Southern California Ofc Mgr	–	1	1	3,516	42,192	42,192
Assoc Govtl Prog Analyst	1	1	1	2,641–3,187	36,672	38,244
Ofc Techn-Typing	1	1	1	1,569–2,004	20,328	21,204
Overtime	–	–	–	(115)	115	115
Totals	2.0	3	3	$54,655	$99,307	$101,755
Totals, Executive Branch	12.9	19.8	19.8	$438,278	$623,538	$634,828
Administration Branch						
Deputy Directors Office:						
Dep Director	1	1	1	4,695	56,340	56,340
Ofc Techn-Typing	0.6	1	1	1,569–2,004	18,828	19,560
Totals	1.6	2	2	$69,707	$75,168	$75,900
Personnel Services:						
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Pers Asst II-Spec	0.5	1	1	1,914–2,285	27,420	27,420
Pers Asst II-Supvry	0.4	–	–	1,914–2,285	–	–
Staff Services Analyst-Gen	0.8	2	2	1,692–2,641	46,210	47,466
Ofc Asst II-Typing	0.7	1	1	1,355–1,767	18,828	18,828
Special Consultant	0.6	–	–	0	–	–
Overtime	–	–	–	(170)	170	170
Totals	4	5	5	$112,127	$134,652	$135,908
Audit Services:						
Staff Mgt Auditor	1	1	1	2,902–3,502	42,024	42,024
Assoc Mgt Auditor	4.3	4	4	2,641–3,187	144,313	150,324
Staff Services Mgt Auditor	0.8	1	1	1,692–2,641	31,692	31,692
Mgt Services Techn	0.6	1	1	1,498–2,011	17,976	18,672
Ofc Asst II-Typing	0.8	1	1	1,355–1,767	17,422	18,066
Special Consultant	0.3	–	–	0	–	–
Overtime	–	–	–	(516)	500	500
Totals	7.8	8	8	$243,212	$253,927	$261,278
Management Services:						
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Assoc Mgt Analyst	1	1	1	2,641–3,187	38,244	38,244
Bus Serv Off I-Supvr	0.9	1	1	2,196–2,641	31,692	31,692
Staff Services Analyst-Gen	0.5	3	3	1,692–2,641	66,960	69,888
Sr Word Procesing Techn	1.2	1	1	1,630–1,922	21,964	22,906
Mgt Services Techn	1.6	2	2	1,498–2,011	48,004	48,264
Ofc Techn-Gen	0.8	2	2	1,569–2,004	42,570	43,472
Ofc Asst II-Typing	0.8	1	1	1,355–1,767	18,828	18,828
Ofc Asst II-Gen	2.5	3	3	1,355–1,692	56,754	57,084
Word Processing Techn	2.6	3	3	1,355–1,692	59,676	60,374
Ofc Asst I-Gen	0.7	1	1	1,233–1,420	17,040	17,040
Special Consultant	1.4	–	–	0	–	–
Overtime	–	–	–	(5,719)	5,700	5,700
Totals	15	19	19	$362,466	$449,456	$455,516
Financial Services:						
Staff Services Mgr I	1	1	1	2,902–3,502	42,024	42,024
Assoc Budget Analyst	1	1	1	2,641–3,187	38,244	38,244
Acctg Off-Supvr	0.9	1	1	2,196–2,641	26,352	27,576
Accountant I-Spec	2.6	3	3	1,684–2,196	72,372	73,260
Acctg Techn	2.3	2	2	1,569–2,004	40,032	41,676

8915 DEPARTMENT OF ECONOMIC OPPORTUNITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Acct Clk II	2.7	3	3	1,406–1,767	57,299	58,009
Ofc Asst II-Typing	0.7	1	1	1,355–1,767	18,828	18,828
Special Consultant	0.4	–	–	0	–	–
Overtime	–	–	–	(18,362)	18,400	18,400
Totals	11.6	12	12	$306,885	$313,551	$318,017
Totals, Administration Branch	40	46	46	$1,094,397	$1,226,754	$1,246,619
Programs Branch						
Deputy Directors Office:						
Dep Director	1	1	1	4,695	56,340	56,340
Ofc Techn-Typing	0.6	1	1	1,569–2,004	18,828	19,560
Overtime	–	–	–	(154)	155	155
Totals	1.6	2	2	$68,276	$75,323	$76,055
Energy Programs:						
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	46,152	46,152
Staff Services Mgr I	2	2	2	2,902–3,502	84,048	84,048
Assoc Govtl Prog Analyst	4	5	5	2,641–3,187	184,668	186,192
Staff Services Analyst-Gen	4.2	6	6	1,692–2,641	167,182	170,718
Mgt Services Techn	1.2	1	1	1,498–2,011	21,957	22,935
Ofc Asst II-Typing	0.6	1	1	1,355–1,767	18,120	18,828
Special Consultant	1	–	–	0	–	–
Temporary Help	0.3	0.8	0.8	(4,592)	4,700	4,700
Overtime	–	–	–	(993)	1,100	1,100
Totals	14.3	16.8	16.8	$467,682	$527,927	$534,673
CSBG Programs:						
Staff Services Mgr II-Supvry	1	1	1	3,187–3,846	41,712	43,758
Staff Services Mgr I	2	2	2	2,902–3,502	84,048	84,048
Assoc Govtl Prog Analyst	5.1	6	6	2,641–3,187	220,889	226,058
Staff Services Analyst-Gen	3.5	6	6	1,692–2,641	170,726	175,420
Graduate Student Asst	0.1	1	1	1,389–2,103	17,084	17,748
Ofc Asst II-Typing	0.4	1	1	1,355–1,767	18,651	18,828
Special Consultant	1.2	–	–	0	–	–
Temporary Help	0.1	–	–	(156)	–	–
Overtime	–	–	–	(48)	–	–
Totals	13.4	17	17	$452,002	$553,110	$565,860
Program Evaluation-Support:						
Staff Services Mgr I	0.3	–	–	2,902–3,502	–	–
Assoc Govtl Prog Analyst	1.5	1	1	2,641–3,187	38,244	38,244
Mgt Services Techn	0.3	–	–	1,498–2,011	–	–
Ofc Techn-Typing	0.4	1	1	1,569–2,004	21,129	22,040
Ofc Asst II-Typing	0.2	1	1	1,355–1,767	16,566	17,172
Special Consultant	0.3	–	–	0	–	–
Overtime	–	–	–	(67)	–	–
Totals	3	3	3	$86,322	$75,939	$77,456
Totals, Programs Branch	32.3	38.8	38.8	$1,074,282	$1,232,299	$1,254,044
Home Energy Assistance Program						
Deputy Directors Office:						
Staff Services Mgr II-Supvry	0.6	1	1	3,187–3,846	45,267	46,152
Ofc Techn-Typing	0.6	1	1	1,569–2,004	18,828	19,560
Overtime	–	–	–	(132)	–	–
Totals	1.2	2	2	$37,597	$64,095	$65,712
Program Support:						
Staff Services Mgr I	–	1	1	2,902–3,502	34,824	36,480
Assoc Govtl Prog Analyst	0.8	1	1	2,641–3,187	32,835	34,422
Staff Services Analyst-Gen	1.2	2	2	1,692–2,641	50,202	52,020
Ofc Services Supvr I-Gen	0.8	2	2	1,569–2,004	38,205	39,678
Ofc Techn-Typing	0.7	1	1	1,569–2,004	21,129	22,040
Ofc Asst II-Typing	0.8	1	1	1,355–1,767	18,828	18,828
Ofc Asst II-Gen	3.3	7	7	1,355–1,692	121,434	124,902
Word Processing Techn	1	1	1	1,355–1,692	19,128	19,824
Ofc Asst I-Gen	0.7	1	1	1,233–1,420	17,040	17,040
Asst Clk	0.5	1	1	1,101–1,261	15,132	15,132
Special Consultant	2.2	–	–	0	–	–
Limited Exam-appt Prog Candidate	0.2	–	–	0	–	–
Temporary Help	4.1	4.6	4.6	(68,265)	27,300	27,300
Overtime	–	–	–	(13,433)	6,600	6,600
Totals	16.3	22.6	22.6	$321,060	$402,657	$414,266
Systems-DP Support:						
DP Mgr I	0.4	1	1	2,902–3,502	34,824	36,480
Assoc Programmer Analyst-Supvr	0.4	1	1	2,641–3,187	38,244	38,244
Assoc DP Analyst-Spec	0.6	–	–	2,641–3,187	–	–
Programmer II	1	1	1	2,196–2,641	28,683	30,066
Programmer I	0.9	1	1	1,692–2,196	25,080	26,254
Key Data Supvr I	1	1	1	1,630–1,922	23,064	23,064
DP Techn	0.1	–	–	1,441–1,831	–	–
Temporary Help	7.5	8.6	8.6	(124,340)	50,000	50,000
Overtime	–	–	–	(24,363)	12,100	12,100
Totals	11.9	13.6	13.6	$277,709	$211,995	$216,208

8915 DEPARTMENT OF ECONOMIC OPPORTUNITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Program Services:				SALARY RANGE		
Ofc Services Supvr II-Gen	2	2	2	1,756–2,285	45,012	47,040
Ofc Services Supvr I-Gen	2.8	4	4	1,569–2,004	80,826	83,200
Ofc Asst II-Typing	0.4	1	1	1,355–1,767	18,828	18,828
Ofc Asst II-Gen	9	19	19	1,355–1,692	330,374	340,154
Ofc Asst I-Gen	4.1	6	6	1,233–1,420	100,168	100,788
Special Consultant	3.1	–	–	0	–	–
Temporary Help	5.3	6.1	6.1	(90,767)	36,400	36,400
Overtime	–	–	–	(17,575)	8,800	8,800
Totals	26.7	38.1	38.1	$505,963	$620,408	$635,210
Totals, Home Energy Assistance Program	56.1	76.3	76.3	$1,142,329	$1,299,155	$1,331,396
TOTALS, AUTHORIZED POSITIONS	141.3	180.9	180.9	$3,749,286	$4,381,746	$4,466,887
Regular/Ongoing Positions	*123.7*	*160*	*160*	*3,374,585*	*4,204,746*	*4,289,887*
Temporary Help	*17.6*	*20.9*	*20.9*	*292,693*	*123,000*	*123,000*
Overtime	–	–	–	*82,008*	*54,000*	*54,000*

8940 MILITARY DEPARTMENT

Office of the Adjutant General						
Adjutant General's Office:				SALARY RANGE		
Lieut General-Adjutant General	1	1	1	$5,543–7,012	$84,144	$84,144
Brig General-Asst Adjutant General	1	1	1	4,363–6,157	73,872	73,872
Lt Col-Military Aide to the Governor	1	1	1	2,818–4,548	42,600	42,896
Major-Secty to Gen Staff	1	1	1	2,447–3,887	46,512	46,512
Major-Career Counselor	1	1	1	2,447–3,887	46,632	46,632
Warrant Off W3-Adm Asst	1	1	1	2,068–3,076	30,312	30,312
Exec Secty II	1	1	1	1,954–2,338	28,056	28,056
Staff Judge Advocate Office:						
Lt Col-Staff Judge Advocate	1	1	1	2,818–4,548	54,564	54,564
Temporary Help-Military	0.5	0.5	0.5	(16,673)	23,400	23,400
Inspector General Office:						
Lieut Colonel-Chief	1	1	1	2,818–4,548	54,564	54,564
Ofc Techn	0.9	1	1	1,569–2,004	19,748	20,567
Public Affairs Office:						
Sgt First Class E7-Public Affairs Spec	1	1	1	1,670–2,719	31,512	31,512
Sgt First Class E7-Asst PAO	1	1	1	1,670–2,719	26,448	26,724
Policy & Liaison Office:						
Lieut Colonel-Chief	1	1	1	2,818–4,548	54,564	54,564
Major-Govtl Affairs Off	1	1	1	2,447–3,887	46,632	46,632
Major-Employer Spt Off	1	1	1	2,447–3,887	40,584	40,584
Totals, Office of the Adjutant General	15.4	15.5	15.5	$674,356	$704,144	$705,535
Military	*13.5*	*13.5*	*13.5*	*628,060*	*656,340*	*656,912*
Civil Service	*1.9*	*2*	*2*	*46,296*	*47,804*	*48,623*
Army Division						
Command Section:						
Brig General-Dep Adjutant Gen	1	1	1	4,363–6,157	73,872	73,872
Colonel-Spec Asst to the Adj Gen	1	1	1	3,396–5,465	65,580	65,580
Lieut Colonel-Dep Spec Asst	1	1	1	2,818–4,548	54,564	54,564
Sgt E5-Community Affairs Spec	1	1	1	1,313–1,826	19,740	19,740
Secty	1	1	1	1,589–1,880	22,560	22,560
Totals	5	5	5	$230,819	$236,316	$236,316
Military	*4*	*4*	*4*	*210,384*	*213,756*	*213,756*
Civil Service	*1*	*1*	*1*	*20,435*	*22,560*	*22,560*
Directorate of Military Personnel:						
Executive Section:						
Lieut Colonel-Director	1	1	1	2,818–4,548	54,564	54,564
Warrant Off W4-Admin Asst	1	1	1	2,278–3,554	42,648	42,648
Officer Personnel Mgt Branch:						
Warrant Off W1-Military Pers Tech	1	1	1	1,576–2,463	19,077	20,274
Ofc Techn	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II	0.8	1	1	1,355–1,767	16,566	17,172
Enlisted Personnel Mgt Branch:						
Sgt E5-Military Pers Clk	1	1	1	1,313–1,826	20,544	20,544
Ofc Serv Supvr	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II	3	3	3	1,355–1,767	56,274	56,484
Support Branch:						
Major-Chief	1	1	1	2,447–3,887	45,456	45,456
First Lieut-Military Pers Analyst	1	1	1	2,445–2,910	34,920	34,920
Staff Sgt E6-Casualty NCO	1	1	1	1,466–2,115	25,176	25,176
Sgt E5-Military Pers Clk	1	1	1	1,313–1,826	20,804	21,156
Ofc Techn	2	2	2	1,569–2,004	43,245	44,156
Ofc Asst II	1	1	1	1,355–1,767	18,828	18,828
Totals	16.8	17	17	$430,903	$442,334	$445,610
Military	*8*	*8*	*8*	*255,968*	*263,189*	*264,738*
Civil Service	*8.8*	*9*	*9*	*174,935*	*179,145*	*180,872*

8940 MILITARY DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1986–87	Authorized 1987–88	Proposed 1988–89	Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Directorate of Organization and Training:						
Executive Section:				SALARY RANGE		
Colonel-Director	1	1	1	3,396–5,465	65,580	65,580
Ofc Techn	1	1	1	1,569–2,004	22,116	22,116
Organization and Training Branch:						
Major-Training Support Off	1	1	1	2,447–3,887	46,632	46,632
Ofc Techn	1	1	1	1,569–2,004	18,828	18,828
Ofc Asst II	1	1	1	1,355–1,767	18,828	18,828
Military Academy Branch:						
Warrant Off W4-Admin Off	1	1	1	2,278–3,554	42,648	42,648
Temporary Help-Military	2.3	1.6	1.6	(63,336)	53,000	53,000
Totals	8.3	7.6	7.6	$269,490	$267,632	$267,632
Military	*5.3*	*4.6*	*4.6*	*209,468*	*207,860*	*207,860*
Civil Service	*3*	*3*	*3*	*60,022*	*59,772*	*59,772*
Directorate of Plans and Operations:						
Major-Chief, Military Support	0.6	1	1	2,447–3,887	46,632	46,632
Capt-Chief, Communications/Electronics	1	1	1	2,202–3,337	40,044	40,044
Capt-Operations Off	1	1	1	2,202–3,337	40,044	40,044
First Lieut-Plans and Operations Off	2	2	2	1,877–2,910	63,192	63,192
Teletypewriter Oper	1.1	1	1	1,456–1,692	17,796	18,474
Word Processing Techn	0.9	1	1	1,355–1,767	19,870	20,304
Totals	6.6	7	7	$205,427	$227,578	$228,690
Military	*4.6*	*5*	*5*	*166,698*	*189,912*	*189,912*
Civil Service	*2*	*2*	*2*	*38,729*	*37,666*	*38,778*
State Military Reserve Office:						
Lieut Colonel-Adm Off	1	1	1	2,818–4,548	54,564	54,564
Sgt First Class E7-Adm Asst	1	1	1	1,670–2,719	26,586	27,276
Totals-*Military*	2	2	2	$79,476	$81,150	$81,840
Directorate of Facilities Engineering:						
Colonel-Director	1	1	1	3,396–5,465	65,580	65,580
Lieut Colonel-Hqs Comdt	0.8	1	1	2,818–4,548	54,060	54,564
Major-Dep Director	0.7	1	1	2,447–3,887	45,624	46,464
Secty	1	1	1	1,598–1,880	22,560	22,560
Armory Management Branch:						
Major-Chief	1	1	1	2,447–3,887	46,632	46,632
Warrant Off W2-Chief Prop Mgt Sect	1	1	1	1,845–2,738	30,431	31,092
Sgt First Class E7-Opns NCO	1	1	1	1,670–2,726	32,712	32,712
Sgt First Class E7-Prop Tech	1	1	1	1,670–2,719	25,896	26,356
Secty	1	1	1	1,598–1,880	22,560	22,560
Ofc Techn	1	1	1	1,569–2,004	22,116	22,116
Military Depot:						
Sgt First Class E7-Depot Supv	1	1	1	1,670–2,726	32,712	32,712
Staff Sgt E6-Maint NCO	1	1	1	1,466–2,120	25,440	25,440
Materials & Stores Supv II	1	1	1	1,912–2,522	27,576	27,576
Staff Sgt E6-Rehab Supv	1	1	1	1,466–2,158	25,440	25,440
Materials & Stores Supv I	1	1	1	1,684–2,196	24,024	24,024
Warehouse Worker	1	1	1	1,684–2,002	21,972	21,972
Staff Sgt E6-Rehab NCO	1	1	1	1,466–2,115	24,624	24,854
Sgt E5-Supply & Maint NCO	1	1	1	1,313–1,826	20,544	20,544
Engineering Branch:						
Major-Coord, Tng Sites Admin	1	1	1	2,447–3,887	45,384	45,384
Major-Engr Off	1	1	1	2,447–3,887	46,632	46,632
Capt-Asst Engr Off	1	1	1	2,202–3,337	40,044	40,044
Capt-Facilities Mgmt Off	1	1	1	2,202–3,337	40,044	40,044
Capt-Asst Fac Mgmt Off	0.5	1	1	2,202–3,337	32,454	34,020
Assoc Elect Engr	0.7	1	1	2,972–3,586	38,736	40,578
Sgt First Class E7-Data Mgmt Spec	0.3	1	1	1,670–2,719	21,235	22,180
Envirntl Planner	1.7	2	2	1,692–2,641	54,312	55,356
Drafting Aide II	0.8	1	1	1,649–1,959	20,454	21,297
Staff Sgt E6-Engr NCO	1	1	1	1,466–2,115	23,292	23,428
Ofc Asst II	1	1	1	1,355–1,767	18,828	18,828
Totals	27.5	30	30	$842,857	$951,918	$960,989
Military	*17.3*	*19*	*19*	*595,874*	*678,780*	*684,122*
Civil Service	*10.2*	*11*	*11*	*246,983*	*273,138*	*276,867*
Directorate of Logistics:						
Logistics Support Branch:						
Major-Chief	1	1	1	2,447–3,887	46,644	46,644
Capt-Logistics Opns Off	0.8	1	1	2,202–3,337	39,589	40,044
Warrant Off W4-Adm Asst	1	1	1	2,278–3,554	41,904	41,904
Ofc Techn	0.4	1	1	1,569–2,004	19,072	19,808
Ofc Asst II	1.2	1	1	1,355–1,767	18,708	18,828
Totals	4.4	5	5	$143,166	$165,917	$167,228
Military	*2.8*	*3*	*3*	*113,997*	*128,137*	*128,592*
Civil Service	*1.6*	*2*	*2*	*29,169*	*37,780*	*38,636*
National Guard Organizations:						
Colonel-Division Commander	0.9	1	1	3,658–5,783	69,396	69,396
Capt-Operations Off	1	1	1	2,420–3,603	41,904	41,904
Sgt First Class E7-Adm Asst	2	2	2	1,792–2,901	58,680	58,956
Totals-*Military*	3.9	4	4	$161,220	$169,980	$170,256
Totals-Army Division	74.5	77.6	77.6	$2,363,358	$2,542,825	$2,558,561
Military	*47.9*	*49.6*	*49.6*	*1,793,085*	*1,932,764*	*1,941,076*
Civil Service	*26.6*	*28*	*28*	*570,273*	*610,061*	*617,485*

8940 MILITARY DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Air Division						
Command Section:				SALARY RANGE		
Brig Gen-Dep Adj Gen	1	1	1	4,363–6,157	73,872	73,872
Colonel-Chief of Staff	1	1	1	3,521–5,865	65,352	65,352
Secty	1.1	1	1	1,598–1,880	22,560	22,560
Totals	3.1	3	3	$158,518	$161,784	$161,784
Military	*2*	*2*	*2*	*134,078*	*139,224*	*139,224*
Civil Service	*1.1*	*1*	*1*	*24,440*	*22,560*	*22,560*
Personnel and Administration Office:						
Master Sgt E7-Adm Supv	1	1	1	1,670–2,719	26,793	27,276
Ofc Techn	1	1	1	1,569–2,004	20,056	20,904
Directorate of Operations:						
Lieut Colonel-Director	1	1	1	2,943–4,948	54,564	54,564
Major-Operations Off	1	1	1	2,447–4,226	50,712	50,712
Sr Master Sgt E8-Trng NCO	1	1	1	2,224–2,981	31,392	31,392
Tech Sgt E6-Air Opns NCO	1	1	1	1,466–2,115	23,950	24,084
Directorate of Resources:						
Lieut Colonel-Director	1	1	1	2,818–4,548	53,052	53,808
Lieut Colonel-Engr Off	1	1	1	2,818–4,548	54,564	54,564
Temporary Help-Military	0.5	0.5	0.5	(18,272)	18,700	18,700
Totals	8.5	8.5	8.5	$320,107	$333,783	$336,004
Military	*7.5*	*7.5*	*7.5*	*300,791*	*313,727*	*315,100*
Civil Service	*1*	*1*	*1*	*19,316*	*20,056*	*20,904*
Totals-Air Division	11.6	11.5	11.5	$478,625	$495,567	$497,788
Military	*9.5*	*9.5*	*9.5*	*434,869*	*452,951*	*454,324*
Civil Service	*2.1*	*2*	*2*	*43,756*	*42,616*	*43,464*
Resource Management Division						
Command Section:						
Brig General-Dep Adj Gen	1	1	1	4,363–6,157	73,872	73,872
Colonel-Asst Dep Adj Gen	1	1	1	3,396–5,465	65,580	65,580
Colonel-Spec Asst to the Adj Gen	1	1	1	3,396–5,465	65,580	65,580
Secty	1	1	1	1,598–1,880	21,130	22,028
Totals	4	4	4	$205,054	$226,162	$227,060
Military	*3*	*3*	*3*	*182,673*	*205,032*	*205,032*
Civil Service	*1*	*1*	*1*	*22,381*	*21,130*	*22,028*
Directorate of Administration:						
Lieut Colonel-Director	1	1	1	2,818–4,548	54,564	54,564
Capt-Adm Off	1	1	1	2,202–3,337	40,044	40,044
Master Sgt E8-Asst Adm Off	1	1	1	2,224–2,981	35,304	35,304
Staff Sgt E6-Trng Aids Spec	1	1	1	1,466–2,115	25,380	25,380
Ofc Techn	1	1	1	1,569–2,004	22,116	22,116
Ofc Asst II	1	1	1	1,355–1,692	18,828	18,828
Central Files and Library Section:						
Ofc Serv Supvr I	1.1	1	1	1,569–2,004	18,828	19,560
Ofc Asst II	2.9	3	3	1,355–1,692	55,026	55,894
Microfilm Techn I	2	2	2	1,258–1,629	39,096	39,096
Publications & Directives Section:						
Sr Word Processing Techn	1	1	1	1,630–1,922	23,064	23,064
Word Processing Techn	2.3	3	3	1,355–1,692	60,912	60,912
Reproduction and Distribution Section:						
Sgt First Class E7-Chief	1	1	1	1,670–2,719	27,816	27,816
Sgt E5-Publications NCO	1	1	1	1,313–1,826	20,088	20,088
Materials and Stores Supvr I	1	1	1	1,684–2,196	21,534	22,458
Mach Opr I	2	2	2	1,356–1,598	36,588	36,588
Home Loan Section:						
Warrant Off W2-Coord	0.1	1	1	1,845–2,738	22,140	22,140
Ofc Asst II	1	1	1	1,355–1,692	18,828	18,828
Totals	21.4	23	23	$497,031	$540,156	$542,680
Military	*6.1*	*7*	*7*	*198,095*	*225,336*	*225,336*
Civil Service	*15.3*	*16*	*16*	*298,936*	*314,820*	*317,344*
Comptroller's Office:						
Executive Section:						
Colonel-Comptroller	1	1	1	3,396–5,465	58,952	61,272
Secty	1	1	1	1,598–1,880	22,560	22,560
Budget Branch:						
Major-Budget Off	1	1	1	2,447–3,887	46,632	46,632
Staff Services Analyst	0.9	1	1	1,692–2,641	25,932	29,574
Accounting Branch:						
Sr Acctg Off	1	1	1	2,641–3,187	38,244	38,244
Acctg Off	0.8	1	1	2,196–2,641	30,621	31,692
Acctg Techn	1	1	1	1,569–2,004	22,116	22,116
Off Techn	1	1	1	1,569–2,004	19,360	20,096
Purchasing and Contracting Branch:						
Capt-P&C Off	1	1	1	2,202–3,337	40,044	40,044
First Lieut-Major Acquisitions Off	1	1	1	1,877–2,529	29,232	29,232
Bus Serv Off I	1.1	2	2	2,196–2,641	58,044	59,268

8940 MILITARY DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
				SALARY RANGE		
Mgmt Svcs Techn	0.2	2	2	1,498–2,011	43,622	45,472
Sgt First Class E7-Procurement NCO	1	1	1	1,735–2,816	28,152	28,560
Acct I	0.1	1	1	1,355–1,767	16,566	17,172
Ofc Techn	1.8	2	2	1,569–2,004	38,388	39,864
Off Asst II	1	1	1	1,355–1,767	18,828	18,828
Federal Budget and Accounting Branch:						
Major-Chief	1	1	1	2,447–3,887	41,286	42,552
Warrant Off W4-Auditing Off	0.2	1	1	2,278–3,554	26,242	26,352
Sgt First Class E7-Finance Spec	0.1	1	1	1,670–2,719	26,352	27,576
Accounting Techn	0.9	1	1	1,569–2,004	20,776	21,612
Accounts Payable Section:						
Sr Acct Clk	0.3	1	1	1,756–2,082	22,116	22,116
Ofc Techn	1	1	1	1,569–2,004	19,011	19,746
Account Clk II	3	3	3	1,335–1,767	57,035	58,428
Ofc Asst II	0.3	1	1	1,335–1,767	16,566	17,172
Totals	21.7	29	29	$569,201	$766,677	$786,180
Military	*6.3*	*8*	*8*	*235,245*	*296,892*	*302,220*
Civil Service	*15.4*	*21*	*21*	*333,956*	*469,785*	*483,960*
Directorate of Information Management:						
DP Mgr II	1	1	1	3,187–3,846	46,152	46,152
Assoc DP Analyst-Spec	1	1	1	2,641–3,187	38,244	38,244
Programmer II	1.2	2	2	2,196–2,641	55,236	57,840
DP Tech Spec I	1	1	1	2,098–2,522	27,474	28,775
DP Techn	0.1	1	1	1,569–2,004	20,379	21,280
Ofc Asst II	1	1	1	1,355–1,767	18,828	18,828
Totals, *Civil Service*	5.3	7	7	$161,899	$206,313	$211,119
Directorate of State Personnel Programs:						
Lieut Colonel-Director	1	1	1	2,818–4,548	54,564	54,564
Warrant Officer W3-Pers Mgt Spec	1	1	1	2,068–3,076	28,392	28,392
Pers Asst II	2	2	2	1,914–2,285	54,656	54,840
Pers Asst I	3	3	3	1,456–2,004	72,144	72,144
Ofc Techn	1	1	1	1,569–2,004	20,904	21,812
Ofc Asst II	1	1	1	1,335–1,767	18,828	18,828
Sgt E6-Military Pers Techn	1	2	2	1,313–1,826	36,660	37,036
Temporary Help-Military	3	3.3	3.3	(116,890)	114,000	114,000
Temporary Help-Civil Service	0.5	0.3	0.3	(11,122)	8,000	8,000
Overtime	–	–	–	(6,439)	12,000	12,000
Totals	13.5	14.6	14.6	$395,883	$420,148	$421,616
Military	*6*	*7.3*	*7.3*	*215,656*	*233,616*	*233,992*
Civil Service	*7.5*	*7.3*	*7.3*	*180,227*	*186,532*	*187,624*
United States Property & Fiscal Office:						
Ofc Techn	0.8	1	1	1,569–2,004	22,116	22,116
Totals-Resource Management Division	66.7	78.6	78.6	$1,846,627	$2,181,572	$2,210,771
Military	*21.4*	*25.3*	*25.3*	*831,669*	*960,876*	*966,580*
Civil Service	*45.3*	*53.3*	*53.3*	*1,014,958*	*1,220,696*	*1,244,191*
California Impact Program						
Colonel-Director	1	1	1	3,396–5,465	65,580	65,580
Major-Military Trng Coord	1	1	1	2,477–3,887	37,488	37,488
Capt-Military Placement Off	0.7	1	1	2,202–3,337	36,672	36,672
First Lieut-Fiscal Off	1	1	1	1,877–2,529	30,348	30,348
Warrant Off W4-Admn Off	1	1	1	2,278–3,554	40,128	40,128
Warrant Off W2-Site Coord	1.8	2	2	1,845–3,114	72,888	72,888
Master Sgt E8-Mil Skills Coord	0.8	1	1	2,224–2,982	35,784	35,784
Staff Sgt E6-Sr Adm NCO	1	1	1	1,466–2,115	20,714	21,096
Staff Sgt E6-Military Instructor	4.3	5	5	1,466–2,303	127,883	128,554
Sgt E5-Admin NCO	2	2	2	1,313–1,826	37,356	38,775
Spec E4-Adm Spec	4.5	5	5	1,207–1,697	89,508	90,048
Totals, California IMPACT Program *Military*	19.1	21	21	$531,298	$594,349	$597,361
Army National Guard Facilities						
Armories:						
Capt-Area Coordinator	5	5	5	2,202–3,603	205,440	205,440
Maint Mech	5	5	5	2,245–2,706	145,260	146,580
Bldg Maint Worker	5.9	5	5	1,872–2,245	120,912	121,956
Armory Custodian III	4	4	4	1,684–2,002	92,901	95,646
Ofc Techn	–	1	1	1,569–2,004	19,560	20,304
Armory Custodian II	12.7	13	13	1,441–1,692	256,455	260,319
Armory Custodian I	100	103	103	1,339–1,556	1,877,101	1,896,226
Totals	132.6	136	136	$2,659,225	$2,717,629	$2,746,471
Military	*5*	*5*	*5*	*199,518*	*205,440*	*205,440*
Civil Service	*127.6*	*131*	*131*	*2,459,707*	*2,512,189*	*2,541,031*
Service:						
Maint Mech	1	1	1	2,245–2,706	26,940	28,260
Bldg Maint Wkr	0.9	1	1	1,872–2,245	24,612	24,612
Armory Custodian III	1	1	1	1,684–2,002	22,469	23,450
Armory Custodian I	5	5	5	1,339–1,556	90,534	91,668
Totals, *Civil Service*	7.9	8	8	$162,687	$164,555	$167,990

8940 MILITARY DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Fresno Avn Class & Rep Depot:				SALARY RANGE		
Armory Custodian I	1	1	1	1,339–1,556	17,032	17,691
Security Guard	4	4	4	1,293–1,498	69,458	70,831
Temporary Help-Civil Services	0.2	0.2	0.2	(6,096)	9,150	9,150
Overtime	–	–	–	(1,655)	1,050	1,050
Totals, *Civil Service*	5.2	5.2	5.2	$93,419	$96,690	$98,722
Ft. Irwin Mob and Trng Equip Site:						
Bldg Maint Wkr	1	1	1	1,872–2,245	24,612	24,612
Armory Custodian I	1	1	1	1,339–1,556	17,805	18,498
Totals, *Civil Service*	2	2	2	$41,731	$42,417	$43,110
Totals, Army Natl Guard Facilities	147.7	151.2	151.2	$2,957,062	$3,021,291	$3,056,293
Military	*5*	*5*	*5*	*199,518*	*205,440*	*205,440*
Civil Service	*142.7*	*146.2*	*146.2*	*2,757,544*	*2,815,851*	*2,850,853*
Air National Guard Facilities						
Air Communications Stations:						
Maint Mech	4.5	6	6	2,245–2,706	171,430	175,830
Bldg Maint Wkr	1	1	1	1,872–2,245	24,612	24,612
Groundskeeper	1	1	1	1,613–2,002	21,972	21,972
Armory Custodian II	1.7	3	3	1,441–1,692	56,936	58,348
Armory Custodian I	7	7	7	1,339–1,556	126,856	128,125
Overtime	–	–	–	(1,589)	4,000	4,000
Totals, *Civil Service*	15.2	18	18	$334,803	$405,806	$412,887
Fresno Air Base:						
Stationry Engr	1	1	1	2,926–3,219	35,112	35,112
Maint Mech	2.1	2	2	2,245–2,706	57,180	58,500
Electrician I	1	1	1	2,298–2,768	30,264	30,264
Carpenter I	0.9	1	1	2,196–2,641	28,884	28,884
Bldg Maint Wkr	2	2	2	1,872–2,245	45,624	47,752
Groundskeeper	1	1	1	1,613–2,002	21,972	21,972
Armory Custodian II	1	1	1	1,441–1,692	18,735	19,501
Ofc Asst II	0.8	1	1	1,355–1,767	16,922	17,526
Armory Custodian I	3	3	3	1,339–1,556	55,732	56,016
Janitor	3.9	4	4	1,247–1,556	67,668	68,244
Sgt E7-Firefighter Supvr	2	2	2	1,674–2,725	49,800	49,800
Sgt E5-Firefighter/Opr	3.6	4	4	1,334–1,857	79,680	79,680
Sgt E4-Security Guard	12	12	12	1,228–1,541	208,980	208,980
Totals	34.3	35	35	$712,544	$716,553	$722,231
Military	*17.6*	*18*	*18*	*338,608*	*338,460*	*338,460*
Civil Service	*16.7*	*17*	*17*	*373,936*	*378,093*	*383,771*
March Air Base:						
Stationary Engr	1	1	1	2,926–3,219	35,112	35,112
Supvr-Bldg Trades	0.9	1	1	2,522–3,187	34,824	34,824
Electrician I	0.9	1	1	2,298–2,767	27,576	28,884
Maint Mech	2	2	2	2,245–2,706	59,160	59,160
Groundskeeper	2.1	2	2	1,613–2,002	41,754	42,624
Armory Custodian II	0.6	2	2	1,441–1,692	37,881	38,570
Ofc Asst II	1	1	1	1,335–1,767	18,828	18,828
Armory Custodian I	3.8	5	5	1,339–1,556	89,815	91,504
Sgt E4-Security Guard	1	1	1	1,207–1,692	18,396	18,396
Totals	13.3	16	16	$331,789	$363,346	$367,902
Military	*1*	*1*	*1*	*19,204*	*18,396*	*18,396*
Civil Service	*12.3*	*15*	*15*	*312,585*	*344,950*	*349,506*
Moffett Air Base:						
Supvr-Bldg Trades	0.7	1	1	2,522–3,187	31,692	33,216
Stationary Engr	1	1	1	2,926–3,219	35,112	35,112
Maint Mech	1	1	1	2,245–2,706	29,580	29,580
Electrician I	0.9	1	1	2,298–2,768	30,264	30,264
Armory Custodian III	1	1	1	1,684–2,002	23,604	24,024
Groundskeeper	1	1	1	1,613–2,002	21,972	21,972
Sgt E4-Security Guard	6.3	7	7	1,376–1,758	125,460	125,460
Ofc Asst II	1	1	1	1,355–1,767	18,828	18,828
Armory Custodian I	4	4	4	1,339–1,556	71,560	72,868
Totals	16.9	18	18	$356,369	$388,072	$391,324
Military	*6.3*	*7*	*7*	*109,051*	*125,460*	*125,460*
Civil Service	*10.6*	*11*	*11*	*247,318*	*262,612*	*265,864*
Van Nuys Air Base:						
Stationary Engr	1	1	1	2,926–3,187	35,112	35,112
Supvr-Bldg Trades	0.9	1	1	2,522–3,187	31,008	32,496
Maint Mech	0.9	1	1	2,245–2,706	29,580	29,580
Electrician I	1	1	1	2,298–2,768	30,264	30,264
Carpenter I	1	1	1	2,196–2,641	28,884	28,884
Groundskeeper	0.8	1	1	1,613–2,002	21,972	21,972
Ofc Asst II	0.5	1	1	1,355–1,767	17,272	17,904
Armory Custodian I	3.2	5	5	1,339–1,556	86,438	88,544
Sgt E4-Security Guard	8.3	11	11	1,331–1,692	200,988	200,988
Janitor	2	2	2	1,247–1,556	34,584	34,584
Totals	19.6	25	25	$433,858	$516,102	$520,328
Military	*8.3*	*11*	*11*	*166,000*	*200,988*	*200,988*
Civil Service	*11.3*	*14*	*14*	*267,858*	*315,114*	*319,340*
Totals, Air Natl Guard Facilities	99.3	112	112	$2,169,363	$2,389,879	$2,414,672
Military	*33.2*	*37*	*37*	*632,863*	*683,304*	*683,304*
Civil Service	*66.1*	*75*	*75*	*1,536,500*	*1,706,575*	*1,731,368*

8940 MILITARY DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Camp San Luis Obispo				SALARY RANGE		
Lieut Colonel-Commander	1	1	1	3,480–5,567	54,264	54,264
Warrant Off W4-Facilities Engr	1	1	1	2,393–3,688	41,736	41,736
Utility Shop Supvr	1	1	1	2,522–3,040	36,480	36,480
Carpenter Supvr	1	1	1	2,407–2,902	34,824	34,824
Plumber II	1	1	1	2,407–2,902	34,824	34,824
Maint Mech	1.8	2	2	2,245–2,706	64,944	64,944
Master Sgt E8-Logistics NCO	1	1	1	2,284–3,083	36,996	36,996
Military Dept Heavy Equipt Opr	1	1	1	2,002–2,407	28,884	28,884
Sgt First Class E7-Adm Asst	1	1	1	1,735–2,816	24,996	25,272
Materials and Stores Supvr I	1	1	1	1,684–2,196	25,862	26,352
Mech Helper	1	1	1	1,684–1,831	21,972	21,972
Acctg Techn	1	1	1	1,569–2,004	22,116	22,116
Staff Sgt E6-Engr NCO	1	1	1	1,533–2,222	26,664	26,664
Steno	0.8	1	1	1,330–1,658	19,486	19,896
Temporary Help-Civil Service	0.3	0.3	0.3	(8,057)	12,500	12,500
Overtime	–	–	–	(18,749)	16,700	16,700
Totals, Camp San Luis Obispo	14.9	15.3	15.3	$481,069	$503,248	$504,424
Military	*5*	*5*	*5*	*180,428*	*184,656*	*184,932*
Civil Service	*9.9*	*10.3*	*10.3*	*300,641*	*318,592*	*319,492*
Los Alamitos Reserve Center						
Headquarters:						
Major-Installations Mgr	1	1	1	2,704–4,191	46,428	46,428
Warrant Off W3-Operations Mgr	1	1	1	2,299–3,360	34,992	34,992
Sgt E5-Acctg Techn	1	1	1	1,436–2,006	20,652	20,652
Secty	0.9	1	1	1,598–1,880	22,560	22,560
Ofc Asst II	1	1	1	1,355–1,767	17,850	18,533
Personnel Branch:						
Telephone Opr	2	2	2	1,355–1,569	35,263	37,356
Sgt E5-Admin/Pers Spec	1	1	1	1,436–2,006	24,072	24,072
Sgt E5-Admin/Asst	1	1	1	1,436–2,006	18,828	19,560
Cpl E4-Adm/Postal Clk	1	1	1	1,331–1,697	20,364	20,364
Operations Branch:						
Staff Sgt E6-Opns Spec	1	1	1	1,590–2,303	22,392	22,392
Staff Sgt E6-Security NCO	1	1	1	1,590–2,303	23,364	23,364
Fire Dept:						
Master Sgt E8-Fire Chief	1	1	1	2,371–3,183	30,900	30,900
Sgt First Class E7-Fire Captain	2	2	2	1,792–2,901	52,448	52,909
Sgt E5-Firefighter	11.6	14	14	1,436–2,006	255,516	255,516
Facilities Engineering Branch:						
Capt-Facility Engr Mgr	1	1	1	2,420–3,603	42,456	42,456
Warrant Off W4-Facility Mgmt Spec	1	1	1	2,536–3,854	30,432	30,432
Stationary Engr	1.3	2	2	2,926–3,219	70,224	70,224
Electrician Supv	1	1	1	2,522–3,040	33,216	33,216
Mech Estimator I	1	1	1	2,465–2,972	35,664	35,664
Carpenter Supvr	1	1	1	2,407–2,902	30,502	31,692
Plumber II	1	1	1	2,407–2,902	30,859	31,692
Carpenter II	0.9	1	1	2,298–2,768	30,149	30,264
Electrician I	3	3	3	2,298–2,768	90,677	90,792
Plumber I	1	1	1	2,298–2,768	30,149	30,264
Fusion Welder	1	1	1	2,245–2,706	29,580	29,580
Carpenter I	1.9	2	2	2,196–2,641	56,460	57,768
Painter I	2	2	2	2,196–2,641	57,768	57,768
Supvng Groundskeeper I	1	1	1	1,912–2,522	27,576	27,576
Bldg Maint Worker	0.8	1	1	1,872–2,245	22,812	23,876
Skilled Laborer	5.5	6	6	1,813–2,196	143,604	144,144
Groundskeeper	3.7	4	4	1,613–2,002	86,130	87,450
Laborer	1	1	1	1,613–1,758	20,948	21,096
Acctg Techn	1	1	1	1,596–2,004	19,808	20,604
Sgt E5-Draftsman	1	1	1	1,436–2,006	22,248	22,248
Ofc Asst II	3	3	3	1,355–1,767	54,091	56,184
Industrial Operations:						
Warrant Off W2-Constr Inspector	1	1	1	2,075–3,030	29,748	29,748
Staff Sgt E6-Prop Control Off	0.5	1	1	1,684–2,196	20,652	21,534
Auto Mech	2	2	2	2,002–2,407	52,704	52,704
Military Dept Equipt Opr	1.9	2	2	1,912–2,098	49,488	50,352
Heavy Truck Driver	1	1	1	1,912–2,298	25,176	25,176
Property Controller	1	1	1	1,726–2,250	21,774	22,690
Staff Sgt E6-Dining Fac Mgr	1	1	1	1,684–2,196	26,352	26,352
Staff Sgt E6-Supply Off	1	1	1	1,684–2,196	25,560	25,560
Temporary Help-Military	–	0.3	0.3	–	12,500	12,500
Temporary Help-Civil Service	0.2	0.3	0.3	(5,422)	11,750	11,750
Overtime	–	–	–	(16,457)	15,800	15,800
Totals, Los Alamitos Reserve Center	70.2	75.6	75.6	$1,636,072	$1,882,486	$1,898,754
Military	*29.1*	*32.3*	*32.3*	*590,588*	*759,904*	*761,979*
Civil Service	*41.1*	*43.3*	*43.3*	*1,045,484*	*1,122,582*	*1,136,775*

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1986–87	Authorized 1987–88	Proposed 1988–89	EXPENDITURES Actual 1986–87	Estimated 1987–88	Proposed 1988–89
Camp Roberts						
Headquarters:				SALARY RANGE		
Ofc Asst II	1	1	1	1,355–1,767	18,513	18,838
Directorate of Personnel & Community Affairs:						
Capt-Director	1	1	1	2,301–3,458	39,996	39,996
Sgt E5-Fiscal Clerk	1	1	1	1,383–1,929	23,220	23,220
Sgt E5-Admin Spec	0.5	1	1	1,383–1,929	24,048	24,048
Ofc Asst I	0.6	1	1	1,275–1,467	15,552	16,092
Directorate of Plans and Training:						
Sgt First Class E7-Maint Mech (Range)	1	1	1	1,735–2,816	26,664	26,664
Staff Sgt E6-Asst Range NCO	1	1	1	1,533–2,222	23,424	23,424
Staff Sgt E6-Electronics Mech	1	1	1	1,533–2,222	26,664	26,664
Telephone Opr	1	1	1	1,355–1,569	18,828	18,828
Directorate of Facilities Engineering:						
Major-Facility Engr Mgr	1	1	1	2,553–4,012	45,588	45,588
Stationary Engr	2	2	2	2,926–3,219	70,224	70,224
Water & Sewage Plant Supvr	1	1	1	2,926–3,219	35,112	35,112
Supvr Bldg Trades	0.5	1	1	2,522–3,187	32,073	33,618
Chief, Firefighter/Security Guard	1	1	1	2,426–2,922	35,064	35,064
Plumber II	1	1	1	2,407–2,902	31,692	31,692
Electrician Power Line Wkr II	2	2	2	2,407–2,641	63,384	63,384
Carpenter II	1	1	1	2,298–2,768	27,576	28,884
Plumber I	1	1	1	2,298–2,768	30,034	30,264
Capt-Firefighter/Security Guard	2.9	3	3	2,211–2,663	87,487	90,078
Jr Civil Engr	1	1	1	2,206–2,535	26,472	27,720
Carpenter I	0.8	1	1	2,169–2,641	26,352	27,576
Firefighter/Security Guard	8.5	9	9	2,018–2,426	243,363	250,666
Heavy Equipt Opr	3	3	3	2,002–2,407	79,056	79,056
Skilled Laborer	1.8	2	2	1,831–2,196	47,113	48,048
Structural Drafting Techn I	1	1	1	1,792–2,147	25,764	25,764
Sgt First Class E7-Estimator	1	1	1	1,735–2,816	28,440	28,440
Sgt First Class E7-Refrigeration NCO	1	1	1	1,735–2,816	28,670	28,992
Groundskeeper	1	1	1	1,613–2,002	21,972	21,972
Ofc Asst II	1	1	1	1,355–1,767	18,828	18,828
Ofc Asst I	1	1	1	1,275–1,467	16,044	16,630
Janitor	1.5	2	2	1,247–1,556	32,558	33,380
Directorate of Industrial Operations:						
Sgt First Class E7-Commissary NCO	1	1	1	1,735–2,816	31,524	31,524
Materials and Stores Supvr	1	1	1	1,684–2,196	24,024	24,024
Warehouse Worker	1	1	1	1,684–2,002	21,972	21,972
Staff Sgt E6-Warehouse Foreman	1	1	1	1,533–2,222	26,664	26,664
Stock Clk	1	1	1	1,439–1,831	20,208	20,208
Sgt E5-Warehouse Wkr	4	4	4	1,383–1,936	90,780	90,780
Sgt E5-POL/NCO	1	1	1	1,383–1,936	23,232	23,232
Sgt E5-Supply Techn	1	1	1	1,383–1,936	22,944	22,944
Cpl E4-TISA Clk	1	1	1	1,280–1,614	19,368	19,368
Cpl E4-Supply Clk	1	1	1	1,280–1,614	19,368	19,368
PFC E3-TISA Clk	1	1	1	1,153–1,514	16,512	16,776
Temporary Help-Civil Serv	6.8	7	7	(246,512)	195,000	195,000
Overtime	–	–	–	(25,897)	18,950	18,950
Totals, Camp Roberts	64.9	68	68	$1,773,356	1,800,321	$1,819,564
Military	*19.5*	*20*	*20*	*480,241*	*517,106*	*517,692*
Civil Service	*45.4*	*48*	*48*	*1,293,115*	*1,283,215*	*1,301,872*
California Cadet Corps						
Major-Executive Off	1	1	1	2,447–3,887	46,632	46,632
First Lieut-Supply Off	0.7	1	1	1,877–2,529	30,336	30,336
Ofc Techn	1	1	1	1,355–1,767	19,316	20,056
Temporary Help-Military	0.2	0.2	0.2	(4,176)	5,700	5,700
Totals	2.9	3.2	3.2	$89,388	$101,984	$102,724
Military	*1.9*	*2.2*	*2.2*	*71,012*	*82,668*	*82,668*
Civil Service	*1*	*1*	*1*	*18,376*	*19,316*	*20,056*
TOTALS, AUTHORIZED POSITIONS	587.2	629.5	629.5	$15,000,574	$16,217,666	$16,366,447
Military	*205.1*	*220.4*	*220.4*	*6,373,631*	*7,030,358*	*7,052,268*
Civil Service	*382.1*	*409.1*	*409.1*	*8,626,943*	*9,187,308*	*9,314,179*
Regular/Ongoing Positions	*572.7*	*615*	*615*	*14,433,268*	*15,685,466*	*15,834,247*
Temporary Positions	*14.5*	*14.5*	*14.5*	*496,520*	*463,700*	*463,700*
Overtime	–	–	–	*70,786*	*68,500*	*68,500*

INDEX BY BUDGET TITLE
1988–89 SALARIES AND WAGES SUPPLEMENT

The following provides an index by organization in alphabetical order. The four-digit organization code represents the number assigned to a department or budget entity in the State Uniform Codes Manual. For ease of reference, budgets are included in numerical order and the organization code appears at the top of each page.

A — *Organization Code*

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Advisory Council on Vocational Education, California 6320
Aging, Commission on 4180
Aging, Department of 4170
Agnews State Hosp (Dev Services) 4300
Agricultural Labor Relations Board 8300
Air Resources Board, State 3400
Alcohol and Drug Programs, Department of 4200
Alcoholic Beverage Control, Department of 2100
Alcoholic Beverage Control Appeals Board
Appeal, Courts of (Judicial) 0250
Arts Council, California 8260
Atascadero State Hosp (Mental Health) 4440

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U

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